

SECTOR SALUD
INSTITUTO NACIONAL DE SALUD

OGAT



Nº. 019-2005-J-OPD/INS

RESOLUCION JEFATURAL

Lima, 10 de Enero del 2005

CONSIDERANDO:

Que, mediante Ley Nº 28128 se aprueba el Presupuesto del Sector Público correspondiente al Año Fiscal 2004;

Que, con Resolución Jefatural Nº 798-2003-J-OPD/INS de fecha 30 de Diciembre del 2003, se aprobó el Presupuesto Institucional de Apertura de Ingresos y Egresos del Pliego 131 Instituto Nacional de Salud para el Año Fiscal 2004, ascendente a OCHENTA Y CINCO MILLONES NOVECIENTOS OCHENTA Y CUATRO MIL CUATROSCIENTOS NOVENTA Y UNO CON 00/100 NUEVOS SOLES (S/. 85'984,491.00) por toda Fuente de Financiamiento; así como su Estructura Funcional Programática;

Que, en la ejecución presupuestaria se ha identificado necesidades de recursos para el cumplimiento de las actividades, componentes y metas contenidas en el Presupuesto Institucional, para lo cual ha sido necesario realizar las modificaciones presupuestarias mediante los respectivos Créditos y Anulaciones, y;

Estando a lo propuesto por la Oficina Ejecutiva de Planificación, Presupuesto e Inversiones y con las visaciones de los Directores Generales de Asesoría Técnica y Asesoría Jurídica;

SE RESUELVE:

Artículo 1º.- De conformidad con lo dispuesto en el Artículo 38º de la Ley de Gestión Presupuestaria del Estado, Ley Nº 27209, formalizase las modificaciones presupuestarias efectuadas en el Nivel Funcional Programático, dentro de las Unidades Ejecutoras, conforme al Anexo que se adjunta a la presente Resolución.

Artículo 2º.- La presente Resolución se sustenta en los Reportes de las "Notas para Modificación Presupuestaria" emitidas por las Unidades Ejecutoras durante el mes de Diciembre del Año Fiscal 2004.

Artículo 3º.- Distribuir copia de la presente Resolución Jefatural a la Dirección Nacional de Presupuesto Público y demás órganos de la entidad que corresponda.

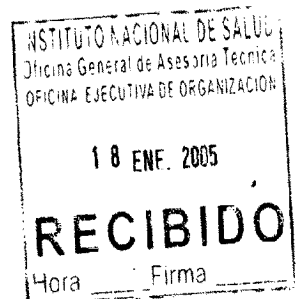
Regístrese y comuníquese.

INSTITUTO NACIONAL DE SALUD
CERTIFICO: Que la presente copia fotostática es exactamente igual al documento que he tenido a la vista y que he devuelto en el acto al interesado.
Registro Nº 145 Lima 17/01/05

Sra. Jacqueline Barba Pajuelo
FEDATARIO



[Firma]
Dr. César G. Náquira Velarde
Jefe
Instituto Nacional de Salud



[Firma]
19-01-05

ANEXO RESOLUCION DE MODIFICACIONES PRESUPUESTARIAS
A NIVEL DE ACTIVIDADES/PROYECTOS

MEF - DNPP / 2004

REPORTE.....: MP.6.R - C.6

SECTOR.....: 11 SALUD

PLIEGO.....: 131 INSTITUTO NACIONAL DE SALUD

UNID. EJECUTORA : 001 INSTITUTO NACIONAL DE SALUD

CREDITOS PRES. Y ANULACIONES (: RJ 019-2005-1-OPD/IN

PAGINA : 0001

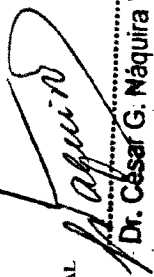
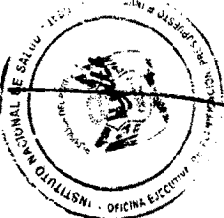
FECHA : 13/01/2005

HORA : 10:32:55

- MES DE DICIEMBRE DE 2004 -

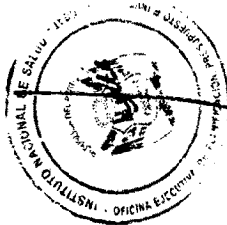
(EN NUEVOS SOLES)

NIVEL FUNCIONAL - PROGRAMATICO		FUENTE DE FINANCIAMIENTO	NAT. GASTO		MODIFICACIONES	
FUNCION PROGRAMA SUBPRG ACT/PROY			CG	GG	ANULACIONES	CREDITOS
14 SALUD Y SANEAMIENTO						
003 ADMINISTRACION						
0005 SUPERVISION Y COORDINACION SUPERIOR						
1 00110 CONDUCCION Y ORIENTACION SUPERIOR						
0006 ADMINISTRACION GENERAL						
1 00267 GESTION ADMINISTRATIVA						
007 CIENCIA Y TECNOLOGIA						
0025 INVESTIGACION APLICADA						
1 00548 INVESTIGACION CIENTIFICA Y DESARROLLO TECNOLÓGICO						
1 15526 ELABORACION DE NORMAS Y DOCUMENTOS TECNICOS EN SAL						
2 15312 CONSTRUCCION CENTRO NACIONAL DE SALUD PUBLICA-INS						
2 18286 CONTINUACION DE LA HABILITACION URBANA DE LAS INST						
063 SALUD COLECTIVA						
0081 CAPACITACION, ENTRENAMIENTO Y PERFECCION						
1 00097 CAPACITACION Y PERFECCIONAMIENTO						
0121 CONTROL DE RIESGOS Y DAÑOS PARA LA SALUD						



Dr. Cesar G. Miquira Velarde
Jefe
Instituto Nacional de Salud

00	5	3	38 114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
----	---	---	--------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	--



[Signature]

Dr. César G. Náquira Velarde
Jefe
Instituto Nacional de Salud



REPORTER.....: MP, 6.R - C.6

REPORTER . . . :

SECTOR.....: 11 SALUD

PLIEGO,.....: 131 INSTITUTO NACIONAL DE SALUD

UNID. EJECUTORA : 001 INSTITUTO NACIONAL DE SALUD

CREDITOS PRES. Y ANULACIONES (: RJ 019-2005-J-OPD/IN

(continued on next page)

PAGINA : 0002

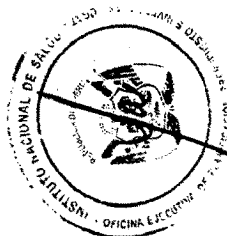
FECHA : 13/01/2005

HORA : 10:32:55

NIVEL FUNCIONAL - PROGRAMATICO	FUENTE DE FINANCIAMIENTO	NAT. GASTO	MODIFICACIONES	
FUNCION PROGRAMA SUBPRG ACT/PROY		CG . GG	ANULACIONES	CREDITOS
1 04206 DESARROLLO DE LA PRODUCCION DE BIOLOGICOS	(00)	5 1	9 400	0
1 04565 FORTALECIMIENTO DEL SISTEMA NACIONAL DE LA RED DE	(00)	5 3	0	229 230
1 04613 PREVENCIÓN DE RIESGOS Y DAÑOS PARA LA SALUD	(00)	5 1	0	101 831
2 04597 PROYECTO VIGIA	(00)	5 3	249 408	0
2 18287 MODERNIZACION Y CENTRALIZACION DE LOS ALMACENES DE	(00)	5 3	24 385	0
0122 ALIMENTACION Y NUTRICION BASICA	(00)	6 5	101 506	0
1 04625 VIGILANCIA DE LOS RIESGOS PARA LA SALUD	(00)	6 5	41 876	0
0124 REGULACION Y CONTROL SANITARIO	(00)	5 3	0	0
1 00104 CERTIFICACIONES Y CONTROL DE CALIDAD	(00)	5 3	74 113	0
TOTAL FUENTE : 00 RECURSOS ORDINARIOS			16 469	0
			643 102	643 102

[Firma]
Dr. César G. Náquira Velarde
Jefe
Instituto Nacional de Salud

TOTAL RESOLUCION : >>>>>>>>



2 18287 MODERNIZACION Y CENTRALIZACION DE LOS ALMACENES DE

0122 ALIMENTACION Y NUTRICION BASICA

1 00625 VIGILANCIA DE LOS RIESGOS PARA LA SALUD

00124 REGULACION Y CONTROL SANITARIO

1 00104 CERTIFICACIONES Y CONTROL DE CALIDAD

TOTAL FUENTE : 00 RECURSOS ORDINARIOS

TOTAL RESOLUCION: #####



ANEXO RESOLUCION DE MODIFICACIONES PRESUPUESTARIAS
A NIVEL DE ACTIVIDADES/PROYECTOS

MEF - DNPP / 2004

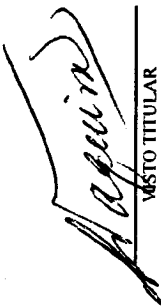
REPORTE.....: MP.6.R - C.6
SECTOR.....: 11 SALUD
PLIEGO.....: 131 INSTITUTO NACIONAL DE SALUD
UNID. EJECUTORA : 001 INSTITUTO NACIONAL DE SALUD

- MES DE DICIEMBRE DE 2004 -
(EN NUEVOS SOLES)

CREDITOS PRES. Y ANULACIONES (: RJ 019-2005-J-OPD/IN

PAGINA : 0003
FECHA : 13/01/2005
HORA : 10:32:55

NIVEL FUNCIONAL - PROGRAMATICO		FUENTE DE FINANCIAMIENTO	NAT. GASTO	MODIFICACIONES	
FUNCION PROGRAMA SUBPRG ACT/PROY			CG . GG	ANULACIONES	CREDITOS


VISTO TITULAR
O PERSONA DELEGADA

Dr. César G. Nájera Velarde
Jefe
Instituto Nacional de Salud


DR. JORGE ORELLANA BENJI
Director Ejecutivo (a)
TITULAR DEL JEF
OF. DE PRESUPUESTO Y FINANCIACION
INSTITUTO NACIONAL DE SALUD

