



# Resolución Ministerial

N° 192-2020-MINCETUR

Lima, 22 de setiembre de 2020

**Vistos**, el Memorándum N° 879-2020-MINCETUR/SG/OGA de la Oficina General de Administración; el Memorándum N° 1334-2020-MINCETUR/SG/OGA/OP y el Informe N° 0034-2020-MINCETUR/SG/OGA/OP de la Oficina de Personal; el Memorándum N° 064-2020-MINCETUR/SG/OGPPD y el Memorándum N° 664-2020-MINCETUR/SG/OGPPD, así como el Informe N° 31-2020-MINCETUR/SG/OGPPD de la Oficina General de Planificación, Presupuesto y Desarrollo; y,

## CONSIDERANDO:

Que, mediante Resolución Ministerial N° 443-2019-MINCETUR de fecha 26 de diciembre de 2019, se aprueba el Presupuesto Institucional de Apertura de Gastos correspondiente al Año Fiscal 2020 del Pliego 035: Ministerio de Comercio Exterior y Turismo, conforme al siguiente detalle: gastos corrientes: S/ 167 413 897,00 (CIENTO SESENTA Y SIETE MILLONES CUATROCIENTOS TRECE MIL OCHOCIENTOS NOVENTA Y SIETE Y 00/100 SOLES); y gastos de capital: S/ 108 562 023,00 (CIENTO OCHO MILLONES QUINIENTOS SESENTA Y DOS MIL VEINTITRÉS Y 00/100 SOLES);

Que, la Única Disposición Complementaria Derogatoria del Decreto Legislativo N° 1440, Decreto Legislativo del Sistema Nacional de Presupuesto Público, deroga la Ley N° 28411, Ley General del Sistema Nacional de Presupuesto, salvo, entre otros, la Novena Disposición Transitoria de dicha Ley, que regula las transferencias de fondos públicos al Comité de Administración del Fondo de Asistencia y Estímulo – CAFAE;

Que, según el literal b. del inciso 2 del numeral 2.1 del artículo 2 del Decreto de Urgencia N° 038-2019, que establece reglas sobre los ingresos correspondientes a los recursos humanos del Sector Público, los ingresos del personal de las servidoras públicas y los servidores públicos del Decreto Legislativo N° 276, Ley de Bases de la Carrera Administrativa y de Remuneraciones del Sector Público, se componen, entre otros, por el *"Incentivo Único que se otorga a través del Comité de Administración del Fondo de Asistencia y Estímulo de los Trabajadores (Incentivo Único - CAFAE), regulado en el Decreto Supremo N° 006-75-PM-INAP, el literal c del artículo 3 del Decreto de Urgencia N° 088-2001 y la Centésima Cuarta Disposición Complementaria Final de la Ley N° 29951, Ley del Presupuesto del Año Fiscal 2013, que únicamente se otorga a servidoras públicas y servidores públicos del Gobierno Nacional y los Gobiernos Regionales"*;



Que, el numeral 5.1 del artículo 5 del Decreto de Urgencia N° 038-2019, señala que *"El Incentivo Único – CAFAE es otorgado a las servidoras públicas y los servidores públicos del régimen del Decreto Legislativo N° 276 del Gobierno Nacional y los Gobiernos Regionales, que no tiene carácter remunerativo ni pensionable, no constituye base para el cálculo de otros beneficios y no está afecto a cargas sociales. Corresponde su pago únicamente respecto a las plazas ocupadas que se encuentran registradas en el Aplicativo Informático para el Registro Centralizado de Planillas y de Datos de los Recursos Humanos del Sector Público"*;

Que, a través del Memorándum y del Informe de Vistos, la Oficina de Personal sustenta la aprobación de la transferencia financiera al Comité de Administración del Fondo de Asistencia y Estímulo del Ministerio de Comercio Exterior y Turismo (CAFAE – MINCETUR), por la suma de S/ 2 923 348,00 (DOS MILLONES NOVECIENTOS VEINTITRES MIL TRESCIENTOS CUARENTA Y OCHO Y 00/100 SOLES), para el Año Fiscal 2020;

Que, mediante los Memorándums y el Informe de Vistos, la Oficina General de Planificación, Presupuesto y Desarrollo comunica que el requerimiento de la Oficina de Personal para cubrir la transferencia financiera al CAFAE – MINCETUR, cuenta con la disponibilidad presupuestal correspondiente en la fuente de financiamiento Recursos Ordinarios, Partida de Gasto 211121: Asignación a Fondos para Personal, en el marco de lo dispuesto en la normatividad pertinente;

Que, con la conformidad brindada por la Oficina General de Administración, la Oficina de Personal de la Oficina General de Administración, la Oficina General de Planificación, Presupuesto y Desarrollo, y la Oficina General de Asesoría Jurídica, corresponde aprobar la transferencia financiera al CAFAE – MINCETUR; y,

De acuerdo con la Ley N° 27790, Ley de Organización y Funciones del Ministerio de Comercio Exterior y Turismo; la Ley N° 28411, Ley General del Sistema Nacional de Presupuesto; el Decreto Legislativo N° 1440, Decreto Legislativo del Sistema Nacional de Presupuesto Público; el Decreto de Urgencia N° 014-2019, Ley de Presupuesto del Sector Público para el Año Fiscal 2020; y el Decreto de Urgencia N° 038-2019, que establece reglas sobre los ingresos correspondientes a los recursos humanos del Sector Público;

#### SE RESUELVE:

**Artículo 1.-** Aprobar la transferencia financiera a favor del Comité de Administración del Fondo de Asistencia y Estímulo del Ministerio de Comercio Exterior y Turismo (CAFAE – MINCETUR), correspondiente al Ejercicio Presupuestal del año 2020, a fin de dar cumplimiento al Programa de Beneficios 2020, hasta por la suma de S/ 2 923 348,00 (DOS MILLONES NOVECIENTOS VEINTITRES MIL TRESCIENTOS CUARENTA Y OCHO Y 00/100 SOLES).



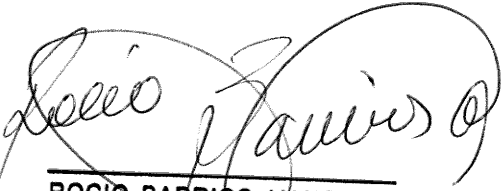
# Resolución Ministerial

**Artículo 2.-** El cumplimiento de la presente Resolución se aplica a la siguiente cadena de gasto: Tipo de Transacción: 2. Gastos Presupuestarios, Genérica del Gasto: 1. Personal y Obligaciones Sociales, Subgenérica Nivel 1: 1. Retribuciones y Complementos en Efectivo, Subgenérica Nivel 2: 1. Personal Administrativo, Específica Nivel 1: 2. Otras Retribuciones y Complementos, Específica Nivel 2: 1. Asignación a Fondos para Personal, Fuente de Financiamiento: 1. Recursos Ordinarios asignado en la Unidad Ejecutora 001: Ministerio de Comercio Exterior y Turismo – Dirección General de Administración del Pliego 035: Ministerio de Comercio Exterior y Turismo.

**Artículo 3.-** La presente Resolución no convalida actos o acciones que no se ciñan a la normativa vigente.

**Artículo 4.-** La Oficina General de Planificación, Presupuesto y Desarrollo y la Oficina General de Administración, efectuarán, en el marco de sus facultades, las acciones necesarias para dar cumplimiento a lo dispuesto en la presente Resolución.

**Regístrese y comuníquese.**

  
**ROCIO BARRIOS ALVARADO**  
Ministra de Comercio Exterior y Turismo

ANEXO N° 1  
PLANILLA CAFAE - MINCETUR AÑO 2020

TOTAL DE TRABAJADORES POR MES

| NIVEL        | ENE       | FEB       | MAR       | ABR       | MAY       | JUN       | JUL       | AGO       | SET       | OCT       | NOV       | DIC       |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| F-5          | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| F-3          | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| F-2          | 8         | 8         | 8         | 8         | 8         | 8         | 8         | 8         | 8         | 8         | 8         | 8         |
| PROFESIONAL  | 17        | 17        | 17        | 17        | 17        | 17        | 17        | 17        | 17        | 17        | 17        | 17        |
| TECNICO      | 38        | 38        | 38        | 38        | 38        | 38        | 38        | 38        | 38        | 38        | 38        | 38        |
| AUXILIAR     | 19        | 19        | 19        | 19        | 19        | 19        | 19        | 19        | 19        | 19        | 19        | 19        |
| <b>TOTAL</b> | <b>83</b> | <b>83</b> | <b>83</b> | <b>83</b> | <b>83</b> | <b>83</b> | <b>83</b> | <b>83</b> | <b>83</b> | <b>83</b> | <b>83</b> | <b>83</b> |

TOTAL PLANILLA POR MES

| NIVEL        | ENE               | FEB               | MAR               | ABR               | MAY               | JUN               | JUL               | AGO               | SET               | OCT               | NOV               | DIC               |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| F-5          | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| F-3          | 4,481.00          | 4,481.00          | 4,481.00          | 4,481.00          | 4,481.00          | 4,481.00          | 4,481.00          | 4,481.00          | 4,481.00          | 4,481.00          | 4,481.00          | 4,481.00          |
| F-2          | 30,568.00         | 30,568.00         | 30,568.00         | 30,568.00         | 30,568.00         | 30,568.00         | 30,568.00         | 30,568.00         | 30,568.00         | 30,568.00         | 30,568.00         | 30,568.00         |
| PROFESIONAL  | 48,297.00         | 48,297.00         | 48,297.00         | 48,297.00         | 48,297.00         | 48,297.00         | 48,297.00         | 48,297.00         | 48,297.00         | 48,297.00         | 48,297.00         | 48,297.00         |
| TECNICO      | 94,012.00         | 94,012.00         | 94,012.00         | 94,012.00         | 94,012.00         | 94,012.00         | 94,012.00         | 94,012.00         | 94,012.00         | 94,012.00         | 94,012.00         | 94,012.00         |
| AUXILIAR     | 47,006.00         | 47,006.00         | 47,006.00         | 47,006.00         | 47,006.00         | 47,006.00         | 47,006.00         | 47,006.00         | 47,006.00         | 47,006.00         | 47,006.00         | 47,006.00         |
| <b>TOTAL</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> |

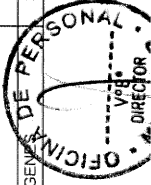
| NIVEL        | TOTAL     |
|--------------|-----------|
| F-5          | 0         |
| F-3          | 1         |
| F-2          | 8         |
| PROFESIONAL  | 17        |
| TECNICO      | 38        |
| AUXILIAR     | 19        |
| <b>TOTAL</b> | <b>83</b> |

5,021.00  
4,481.00  
3,821.00  
2,841.00  
2,474.00  
2,474.00  
224,364.00



ANEXO N° 2  
PLANILLA NOMINAL CAFAE-2020

| N° | APELLIDOS Y NOMBRES            | NIVEL | ENE      | FEB      | MAR      | ABR      | MAY      | JUN      | JUL      | AGO      | SET      | OCT      | NOV      | DIC      | TOTAL     |
|----|--------------------------------|-------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| 1  | ACHO ANCCO SANTIAGO            | SA    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 2  | ALEGRE SANTILLAN MAURICIO      | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 3  | ANGULO MORALES MARIA ROSA      | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 4  | ANTAURCO MONTES PEREGRINO      | SA    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 5  | ARICOHE AMAYA, WILLY ENRIQUE   | SP    | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 34,092.00 |
| 6  | ARTAZA PRADO MERCEDES          | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 7  | BANDA PEREZ MANUELA            | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 8  | BASTIDAS GUTIERREZ ROSA        | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 9  | BECERRA TORRES AVA YVONNE      | SA    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 10 | BRAVO LEON DORA                | F-2   | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 45,852.00 |
| 11 | BRAVO MARTINEZ ALEJANDRO       | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 12 | CABALLERO CABALLERO MIRIAM     | F-2   | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 45,852.00 |
| 13 | CALMET VILLAMARES JAVIER       | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 14 | CAMACHO BARRERA LUIS           | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 15 | CAMARENA SALVADOR ORLANDO      | SP    | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 34,092.00 |
| 16 | CARDENAS CASAFRANCA MANUEL     | F-3   | 4,481.00 | 4,481.00 | 4,481.00 | 4,481.00 | 4,481.00 | 4,481.00 | 4,481.00 | 4,481.00 | 4,481.00 | 4,481.00 | 4,481.00 | 4,481.00 | 53,772.00 |
| 17 | CARHUAZ QUISPE FLORENTINO      | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 18 | CARPIO GUEVARA GRACIELA PIEDAD | SP    | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 34,092.00 |
| 19 | CARRION BACA ELIZABETH         | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 20 | CONTERNO ASPAZUA LILIANA       | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 21 | CRISOLES ESCATE INES           | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 22 | CUBAS VEGA RITHA JESSICA       | SP    | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 34,092.00 |
| 23 | DIAZ ROMERO HUMBERTO           | F-2   | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 45,852.00 |
| 24 | ESCUDEIRO ACERO MARITZA        | SP    | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 34,092.00 |
| 25 | ESPINOZA ALVAREZ FRANCISCO     | SA    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 26 | ESPINOZA PADILLA VIDAL         | SP    | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 34,092.00 |
| 27 | ESTRADA CANO CONSUELO          | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 28 | GARCIA VILLALTA GABRIELA       | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 29 | GONZALES SALDAÑA CARLOS A.     | F-2   | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 45,852.00 |
| 30 | GUILLÉN MORENO FERNANDO        | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 31 | GUILLÉN QUINTANA ZENON         | SA    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 32 | GUZMAN MOLOCHE MAXIMO          | SA    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 33 | HERNANDEZ HUAMAN JULIA         | F-2   | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 3,821.00 | 45,852.00 |
| 34 | INFANTE LUIS WALTER            | SP    | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 34,092.00 |
| 35 | JAIMES ALDAVE JORGE            | SA    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 36 | JUAREZ HUAYLANI MIRTHA         | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 37 | JUAREZ PINOED CARMEN           | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 38 | LAGUNA ORTEGA ROCIO            | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 39 | LEGUA TATAJE BERTHA            | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 40 | MALLQUE GONZALES MANUEL        | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 41 | MARTINEZ VILLARREAL MARITZA    | ST    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 42 | MEDINA CARRANZA LUIS           | SA    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |
| 43 | MELÉNDEZ CABRERA JUANA LUISA   | SP    | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 34,092.00 |
| 44 | MELGAR ONCEBAY DIMAS           | SP    | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 2,841.00 | 34,092.00 |
| 45 | MELGAREJO FERNANDEZ TEOGENIA   | SA    | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 2,474.00 | 29,688.00 |



**ANEXO N° 2**  
**PLANILLA NOMINAL CAFAE-2020**

| N°                    | APELLIDOS Y NOMBRES            | NIVEL | ENE               | FEB               | MAR               | ABR               | MAY               | JUN               | JUL               | AGO               | SET               | OCT               | NOV               | DIC               | TOTAL               |
|-----------------------|--------------------------------|-------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| 46                    | MENDOZA RODRIGUEZ ALMA ROSA    | SA    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 47                    | MINAYA SANCHEZ ZOILA           | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 48                    | MONTENEGRO BRAVO DOMINGO       | SA    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 49                    | NEGRON USURIN NORMA            | SP    | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 34,092.00           |
| 50                    | NIETO QUIJANDRIA ROSARIO       | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 51                    | ORCO ASTUPIÑA ROLANDO FREDDY   | SA    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 52                    | ORELLANA GIBAJO CARMEN JULIA   | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 53                    | ORPEZA GARCIA LUZ              | SP    | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 34,092.00           |
| 54                    | ORTEGA SOLANO, LILIANA MARITSA | SA    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 55                    | OSATEGUI PEREZ JORGE           | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 56                    | PAREDES GOMEZ ELISA            | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 57                    | PEREZ-PALMA CUPE DAVID IRINEO  | F-2   | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 45,852.00           |
| 58                    | PINTO ITA DANTE                | SA    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 59                    | RAMIREZ MOSCOSO CARMEN         | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 60                    | RAMOS PEÑA ANGEL TOMAS         | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 61                    | REYES FLORES LORGIA ALBINA     | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 62                    | REYES MANRIQUE, ELENA          | SA    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 63                    | ROBLES MELENDEZ JOSE           | SP    | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 34,092.00           |
| 64                    | ROJAS OSORIO JULIO             | SA    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 65                    | ROSAS ARONE MARIA ELENA        | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 66                    | RUGGEL MEDINA ISABEL           | SA    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 67                    | RUIZ KRINGS VIRGINIA           | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 68                    | SEGURA ALEGRE ROSA             | SP    | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 34,092.00           |
| 69                    | SERRA DE LA CRUZ DORIS         | SP    | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 34,092.00           |
| 70                    | SILVA MARTINEZ NELLY           | F-2   | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 45,852.00           |
| 71                    | SOTO LAZO JOSE                 | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 72                    | SUMARI MALQUI MIRTHA EMILIA    | SP    | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 34,092.00           |
| 73                    | SUPO ROMERO GLORIA             | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 74                    | TEJADA DAPUETTO GUILLERMO      | SP    | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 34,092.00           |
| 75                    | TELLO FAJARDO FELICIANA ANGELA | SP    | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 2,841.00          | 34,092.00           |
| 76                    | TELLO HUARANCCA DIANA MARITZA  | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 77                    | VALENCIA MEDRANO HUBER         | F-2   | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 3,821.00          | 45,852.00           |
| 78                    | VELIZ RELIZ ANA                | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 79                    | VILLAVICENCIO OSORIO ROSARIO   | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 80                    | VIZCARRA ASCARZA VALERIANO     | SA    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 81                    | ZAMBRANO MONTES BILMER ANTONIO | SA    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 82                    | ZAMBRANO NAZARIO BARTOLOME     | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| 83                    | ZAPATA NALVARTE FANNY          | ST    | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 2,474.00          | 29,688.00           |
| <b>TOTAL PLANILLA</b> |                                |       | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>224,364.00</b> | <b>2,692,368.00</b> |

