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Resolución de Gerencia

Breña, 19 de Julio del 2018

RESOLUCION DE GERENCIA N° 000074-2018-GG/MIGRACIONES

VISTOS:

El Informe Nº 000227-2018-PP/MIGRACIONES emitido por la Oficina General de Planeamiento y Presupuesto, y el Informe Nº 0000420-2018-AJ/MIGRACIONES, formulado por la Oficina General de Asesoría Jurídica; y,

CONSIDERANDO:

Mediante Decreto Legislativo N° 1130 se crea la Superintendencia Nacional de Migraciones – MIGRACIONES como organismo técnico especializado adscrito al Ministerio del Interior, con personería jurídica de derecho público interno, con autonomía administrativa, funcional y económica en el ejercicio de sus atribuciones;

El numeral 71.1 del artículo 71° del Texto Único Ordenado de la Ley N° 28411, Ley General del Sistema Nacional de Presupuesto, aprobado por Decreto Supremo N° 304-2012-EF, establece que las entidades para la elaboración de sus Planes Operativos Institucionales y Presupuestos Institucionales deben tomar en cuenta, entre otros, su Plan Estratégico Institucional - PEI el cual debe ser concordante con el Plan Estratégico Sectorial Multianual - PESEM;

De acuerdo a los numerales 71.2 y 71.3 del artículo 71° del referido Texto Único Ordenado, el Presupuesto Institucional se articula con el Plan Estratégico Institucional de la Entidad, desde una perspectiva de mediano y largo plazo, a través de los Planes Operativos Institucionales, en aquellos aspectos orientados a la asignación de los fondos públicos conducentes al cumplimiento de las metas y objetivos de la Entidad, conforme a su escala de prioridades; asimismo, los Planes Operativos Institucionales reflejan las Metas Presupuestarias que se espera alcanzar para cada año fiscal y constituyen instrumentos administrativos que contienen los procesos a desarrollar en el corto plazo, precisando las tareas necesarias para cumplir con las Metas Presupuestarias establecidas para dicho período, así como la oportunidad de su ejecución, a nivel de cada dependencia orgánica;

Con Resolución Ministerial N° 1805-2016-IN, de fecha 29 de diciembre de 2016, se aprobó el Plan Estratégico Sectorial Multianual - PESEM 2016-2021 Actualizado del Sector Interior, instrumento orientador de la gestión institucional que enuncia la visión, misión, objetivos estratégicos, acciones estratégicas, metas e indicadores para la medición del avance y cumplimiento de los objetivos institucionales alineados con el Plan Estratégico de Desarrollo del Sector Interior al 2021; disponiendo a través de su artículo 2º que los organismos públicos adscritos al Ministerio del Interior formulen y/o adecuen sus planes estratégicos institucionales y planes operativos institucionales al referido PESEM 2016-2021 Actualizado;

Mediante Resolución de Gerencia N° 000089-2017-GG-MIGRACIONES, del 28 de diciembre de 2017, se aprueba el Plan Operativo Institucional - POI 2018 de la Superintendencia Nacional de Migraciones – MIGRACIONES el cual establece las metas físicas, actividades y tareas a realizar por cada órgano y unidad orgánica de la institución durante el ejercicio 2018;

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Con Resolución de Superintendencia Nº 0000359-2017-MIGRACIONES, de fecha 28 de diciembre de 2017, se aprueban los recursos que financian el Presupuesto Institucional de Apertura correspondiente al año 2018 del Pliego 073: Superintendencia Nacional de Migraciones, por fuente de financiamiento de recursos ordinarios y directamente recaudados por el monto de S/ 138 089 017,00 (ciento treinta y ocho millones ochenta y nueve mil diecisiete y 00/100 Soles);

Asimismo, con Resolución de Superintendencia N° 0000131-2018/MIGRACIONES, de fecha 19 de abril de 2018, se aprueba la desagregación de los recursos aprobados mediante el Decreto Supremo Nº 055-2018-EF, que autoriza la Transferencia de Partidas en el Presupuesto del Sector Público para el año 2018 a favor del Pliego Superintendencia Nacional de Migraciones, por un monto de S/ 203 994,00 (doscientos tres mil novecientos noventa y cuatro y 00/100 Soles);

A través de las Resoluciones de Superintendencia Nº 0000137-2018-MIGRACIONES, de fecha 20 de abril de 2018, y Nº 0000149-2018-MIGRACIONES, de fecha 27 de abril de 2018, autorizan la Transferencia de Partidas en el Presupuesto del Sector Público para el año 2018 hasta por la suma de S/ 8 826 782,00 (ocho millones ochocientos veintiséis mil setecientos ochenta y dos y 00/100 Soles) y S/ 7 407 851,00 (siete millones cuatrocientos siete mil ochocientos cincuenta y uno 00/100 Soles) respectivamente, en el Presupuesto Institucional del Pliego 073: Superintendencia Nacional de Migraciones – MIGRACIONES para el año fiscal 2018;

Asimismo, con Informe Nº 000227-2018-PP/MIGRACIONES, de fecha 05 de julio de 2018, la Oficina General de Planeamiento y Presupuesto propone la aprobación de las modificaciones al Plan Operativo Institucional del Año Fiscal 2018 elaborado sobre la base del Presupuesto Institucional Modificado - PIM ascendente a la suma de S/ 154 527 644,00 (ciento cincuenta y cuatro millones quinientos veintisiete mil seiscientos cuarenta y cuatro y 00/100 Soles) y sustentada en la reprogramación de metas físicas y su programación presupuestal con fecha de corte al 12 de junio de 2018, previa coordinación con los órganos y unidades orgánicas; los resultados de la evaluación al primer trimestre y en el marco de lo establecido en la Directiva Interna N° 006-2013-MIGRACIONES-PP "Lineamientos para la Formulación, Aprobación, Seguimiento, Evaluación y Reprogramación del Plan Operativo Institucional de la Superintendencia Nacional de Migraciones";

De lo antes señalado, la Oficina General de Asesoría Jurídica, mediante Informe Nº 0000420-2018, de fecha 13 de julio de 2018, concluye que resulta legalmente viable la emisión de la Resolución de Gerencia que resuelve aprobar las modificaciones al Plan Operativo Institucional – POI 2018 de la Superintendencia Nacional de Migraciones – MIGRACIONES;

Mediante Resolución de Superintendencia N° 000017-2018-MIGRACIONES, de fecha 18 de enero de 2018, se delegó en la Gerente General la facultad de aprobar el Plan Operativo Institucional, así como las modificaciones de las metas físicas y financieras que se pudieran efectuar durante el mismo ejercicio;

Estando a lo propuesto en los documentos de vistos y con la visación de las Oficinas Generales de Planeamiento y Presupuesto, y Asesoría Jurídica; y,

De conformidad con lo dispuesto en el Texto Único Ordenado de la Ley Nº 28411, Ley General del Sistema Nacional de Presupuesto, aprobado por Decreto Supremo Nº 304-2012-EF; el Decreto Legislativo Nº 1130 que crea la Superintendencia Nacional de Migraciones y su Reglamento de Organización y Funciones, aprobado por Decreto Supremo Nº 005-2013-IN;

SE RESUELVE:

Artículo 1°. - Aprobar la modificación al Plan Operativo Institucional para el año fiscal 2018 de la Superintendencia Nacional de Migraciones – MIGRACIONES, con fecha de corte al 12 de junio de 2018, cuyo documento forma parte integrante de la presente Resolución.

Artículo 2°. - Encargar a la Oficina General de Planeamiento y Presupuesto la difusión, el seguimiento y la evaluación del Plan Operativo Institucional (POI) 2018 Modificado de la Superintendencia Nacional de Migraciones – MIGRACIONES.

Artículo 3°. - Disponer que la Oficina General de Tecnologías de Información, Comunicaciones y Estadística publique el documento de gestión en mención, en el Portal Institucional de la Superintendencia Nacional de Migraciones – MIGRACIONES y en el Portal de Transparencia Estándar para el conocimiento de los administrados y cumplimiento de los servidores.

Regístrese y comuníquese.

PLAN OPERATIVO INSTITUCIONAL 2018

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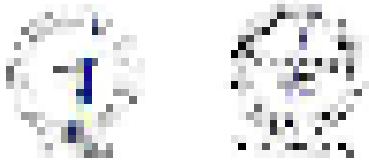

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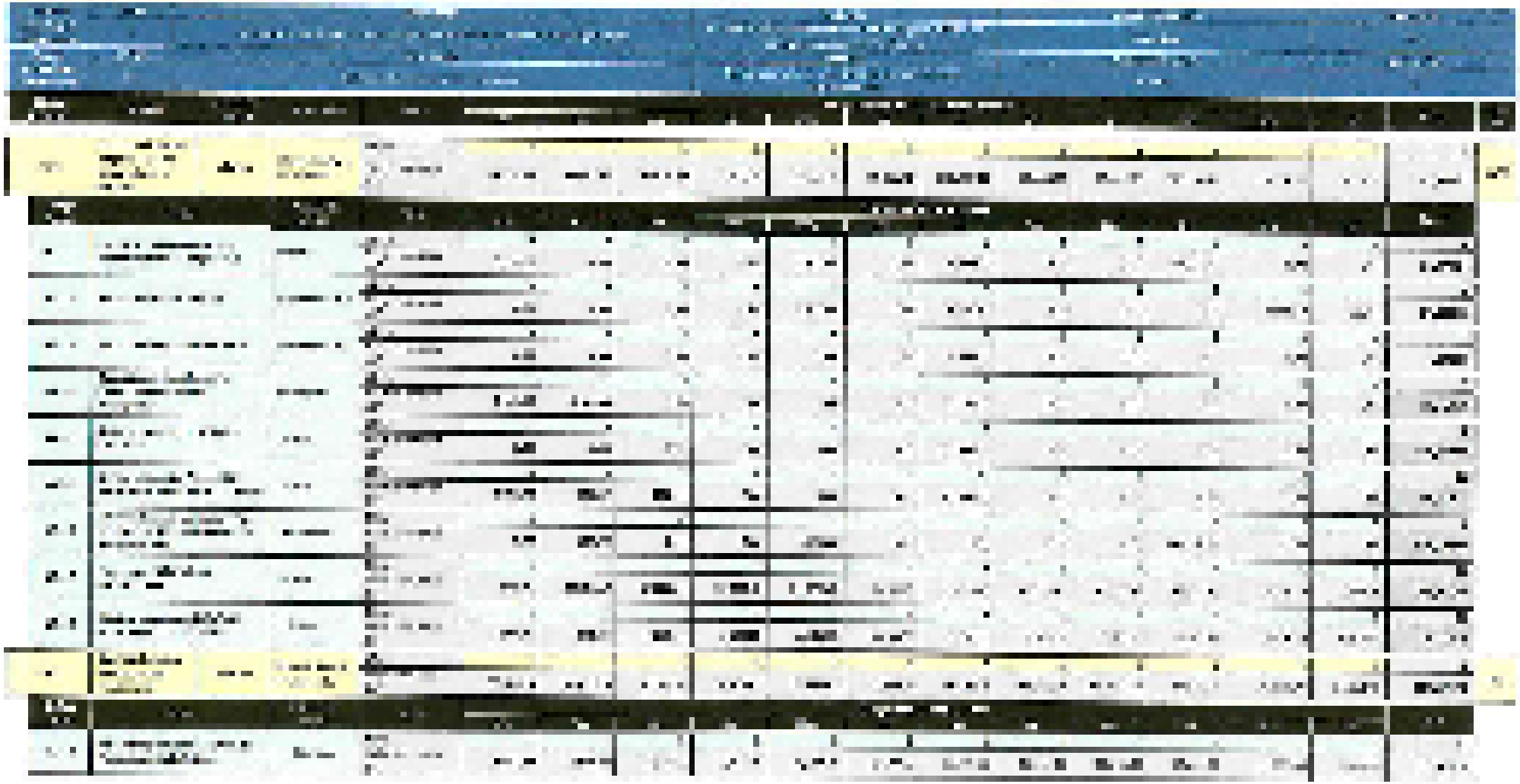

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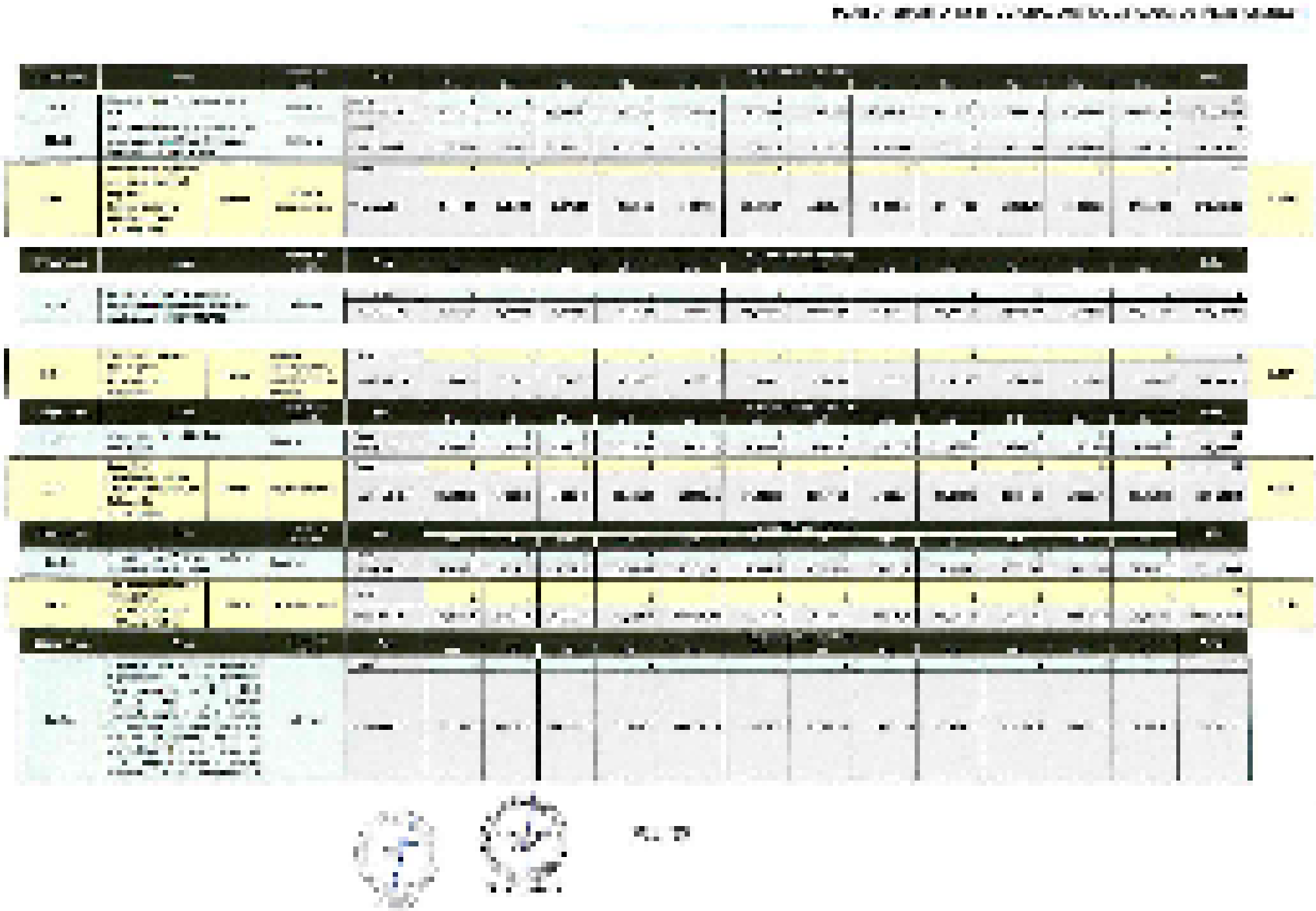

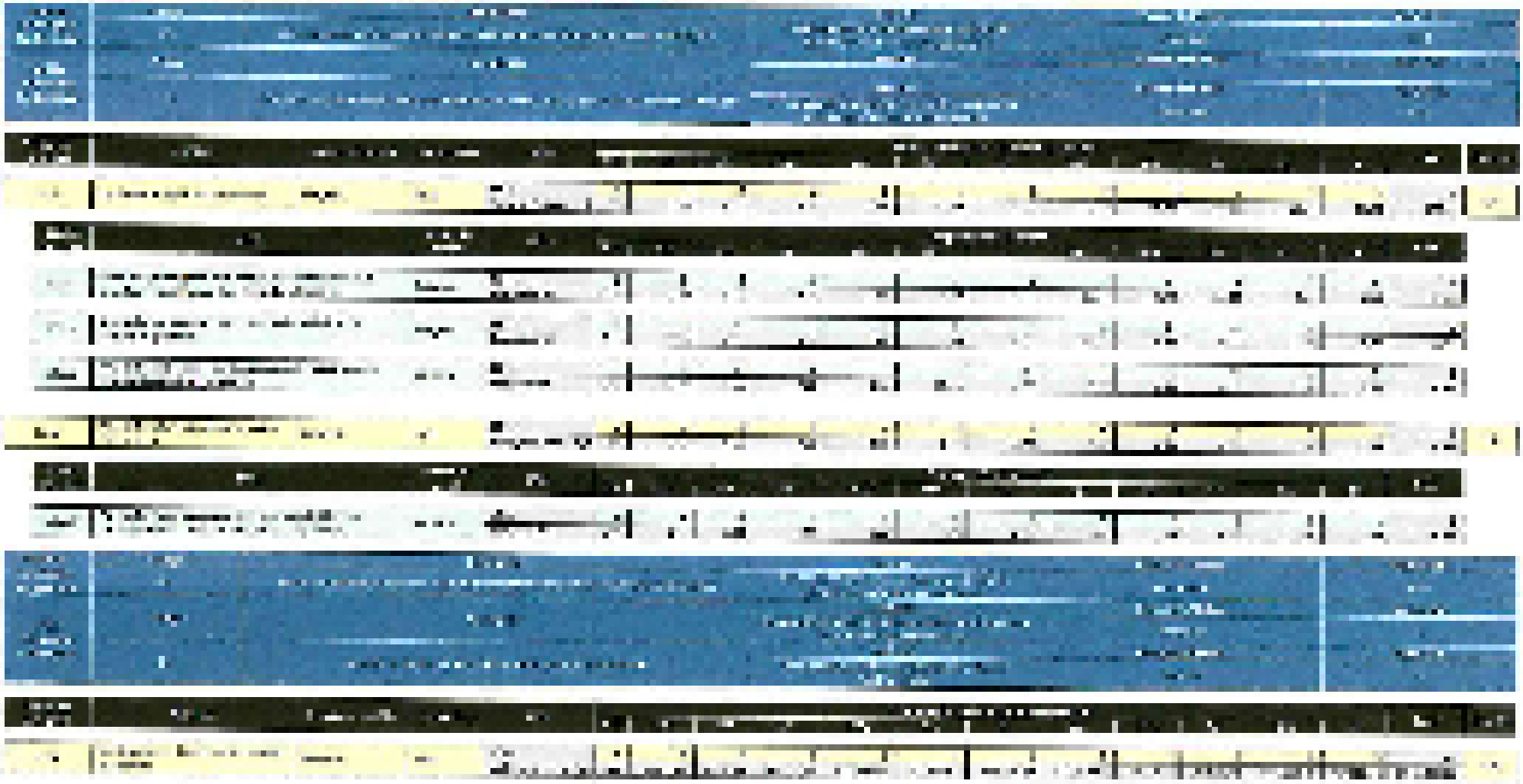

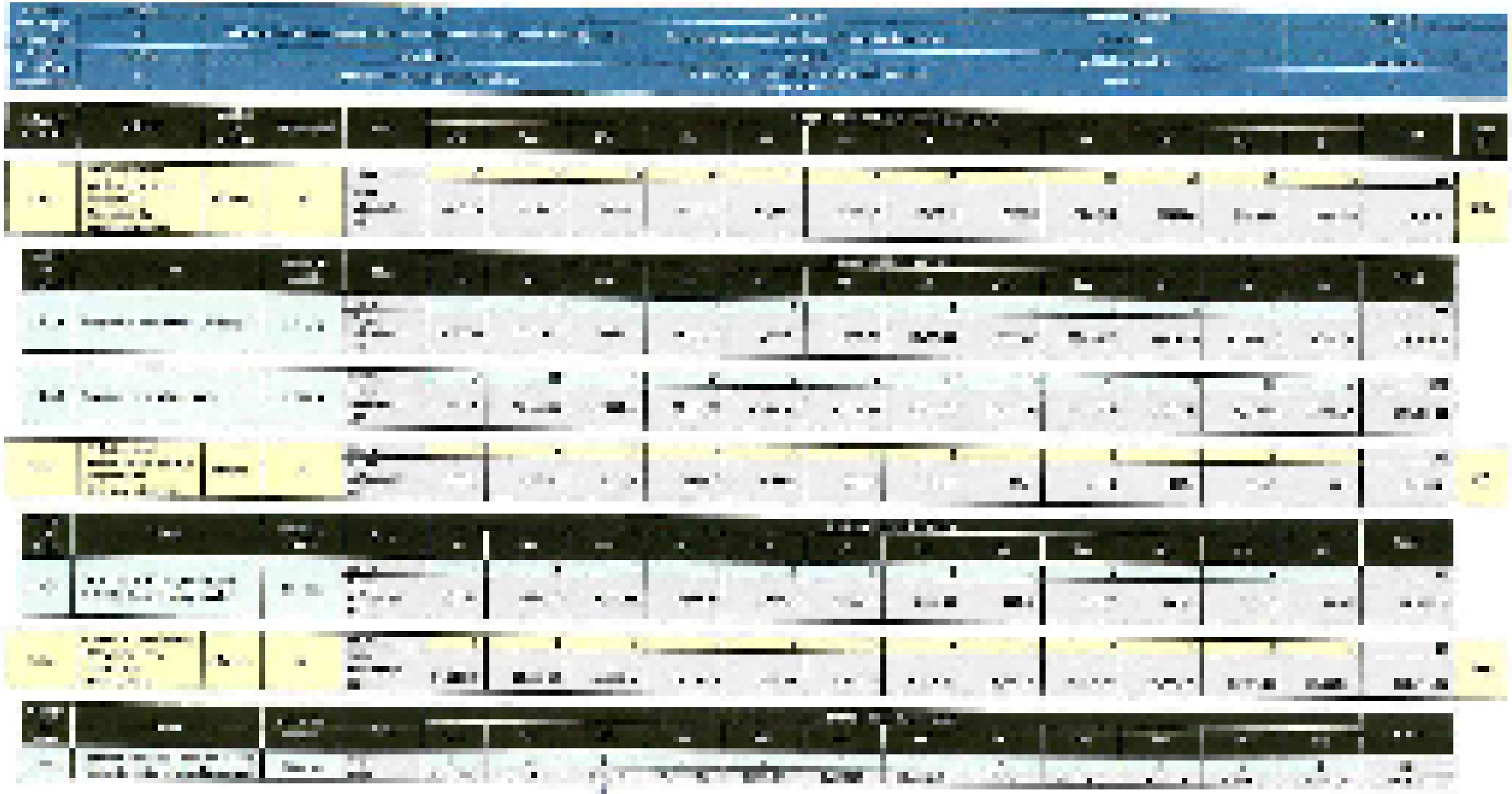

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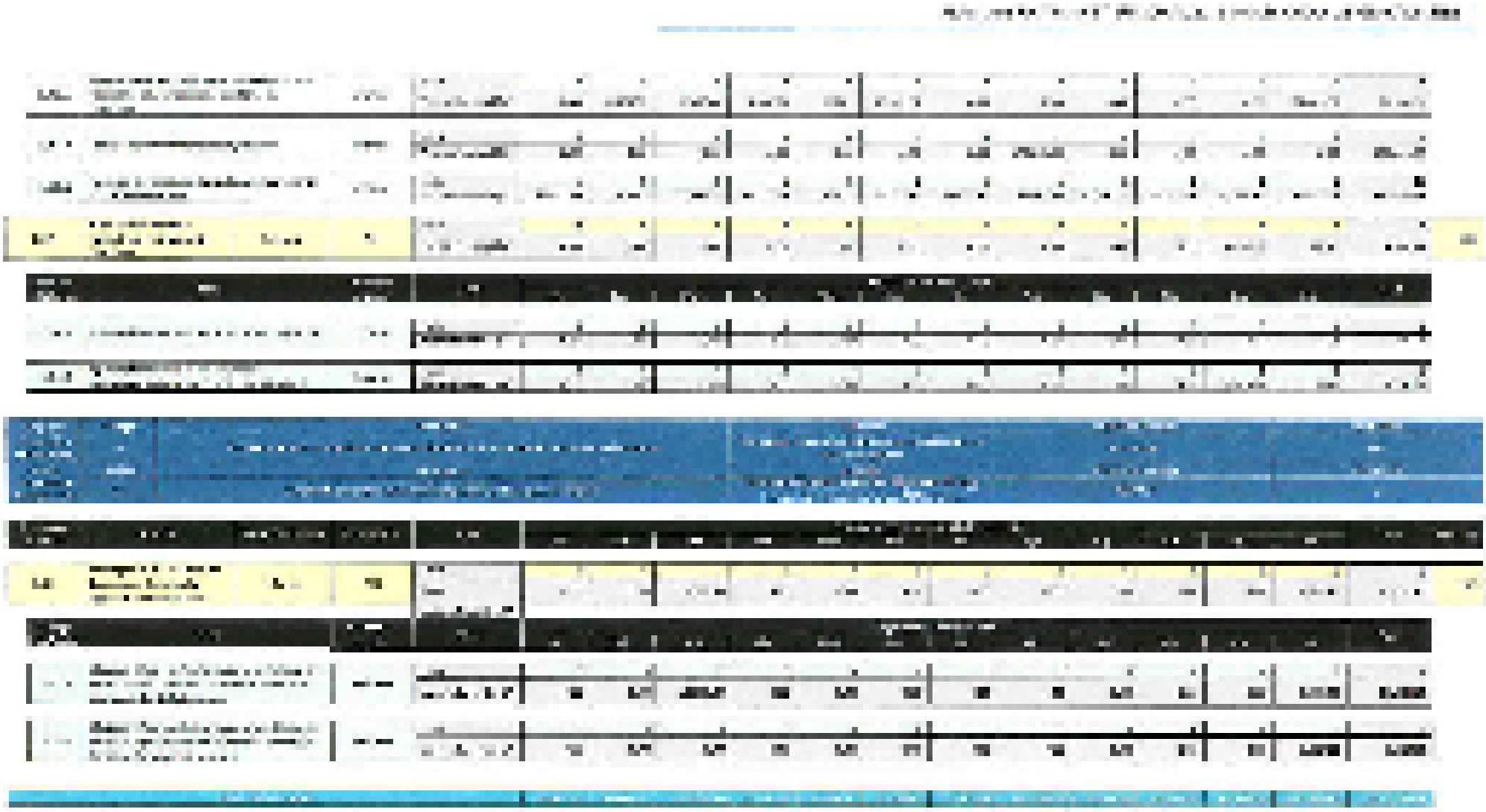

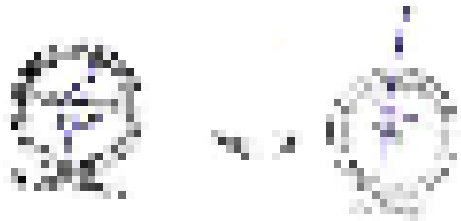

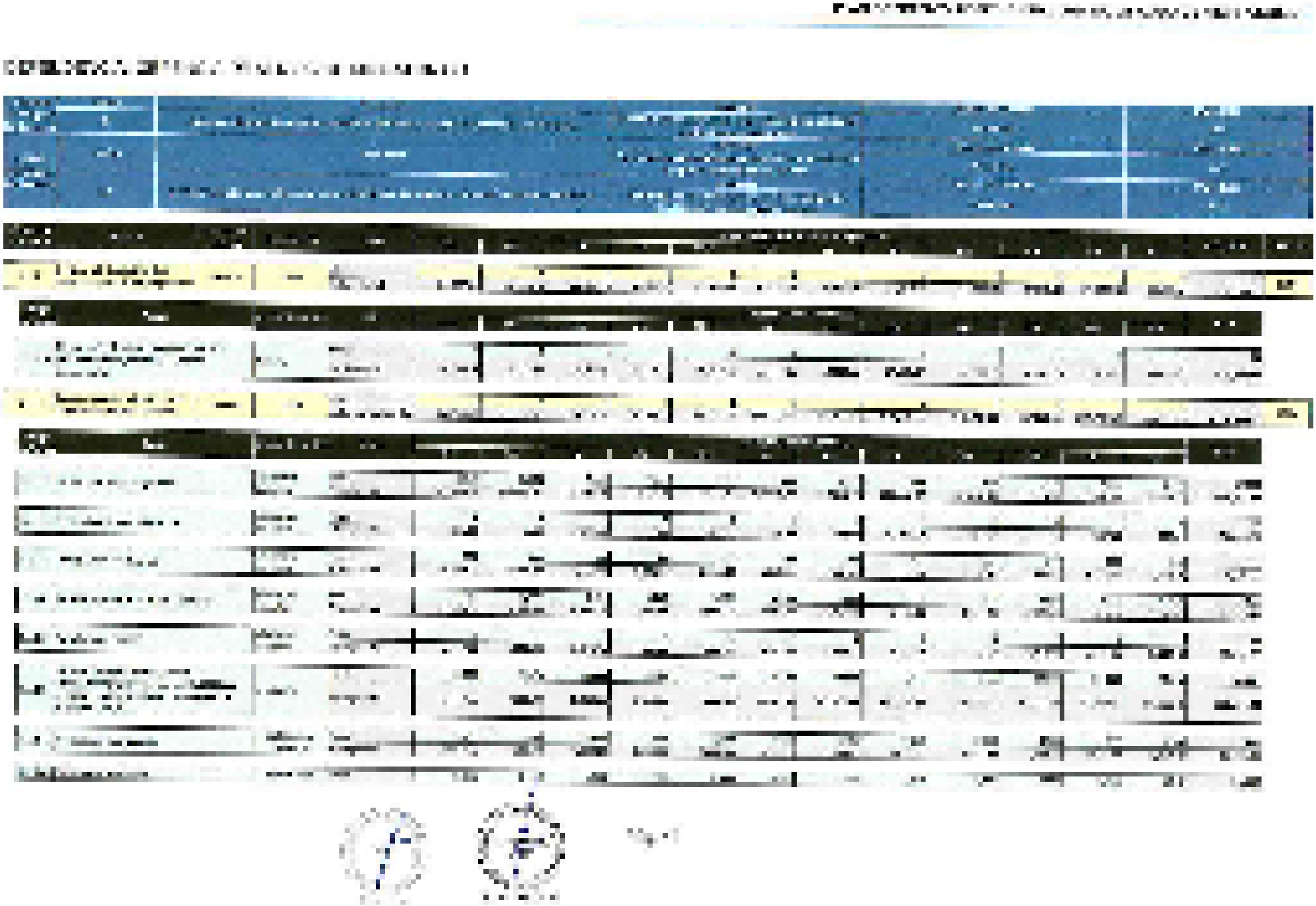

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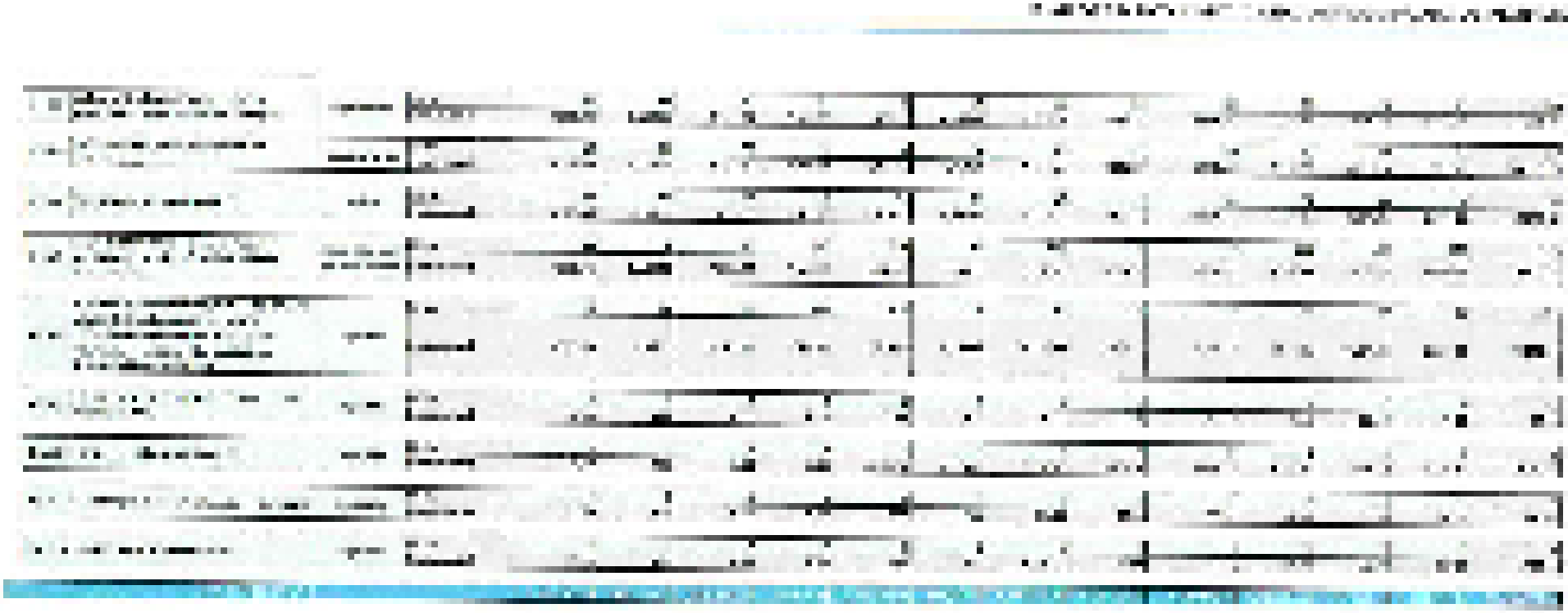

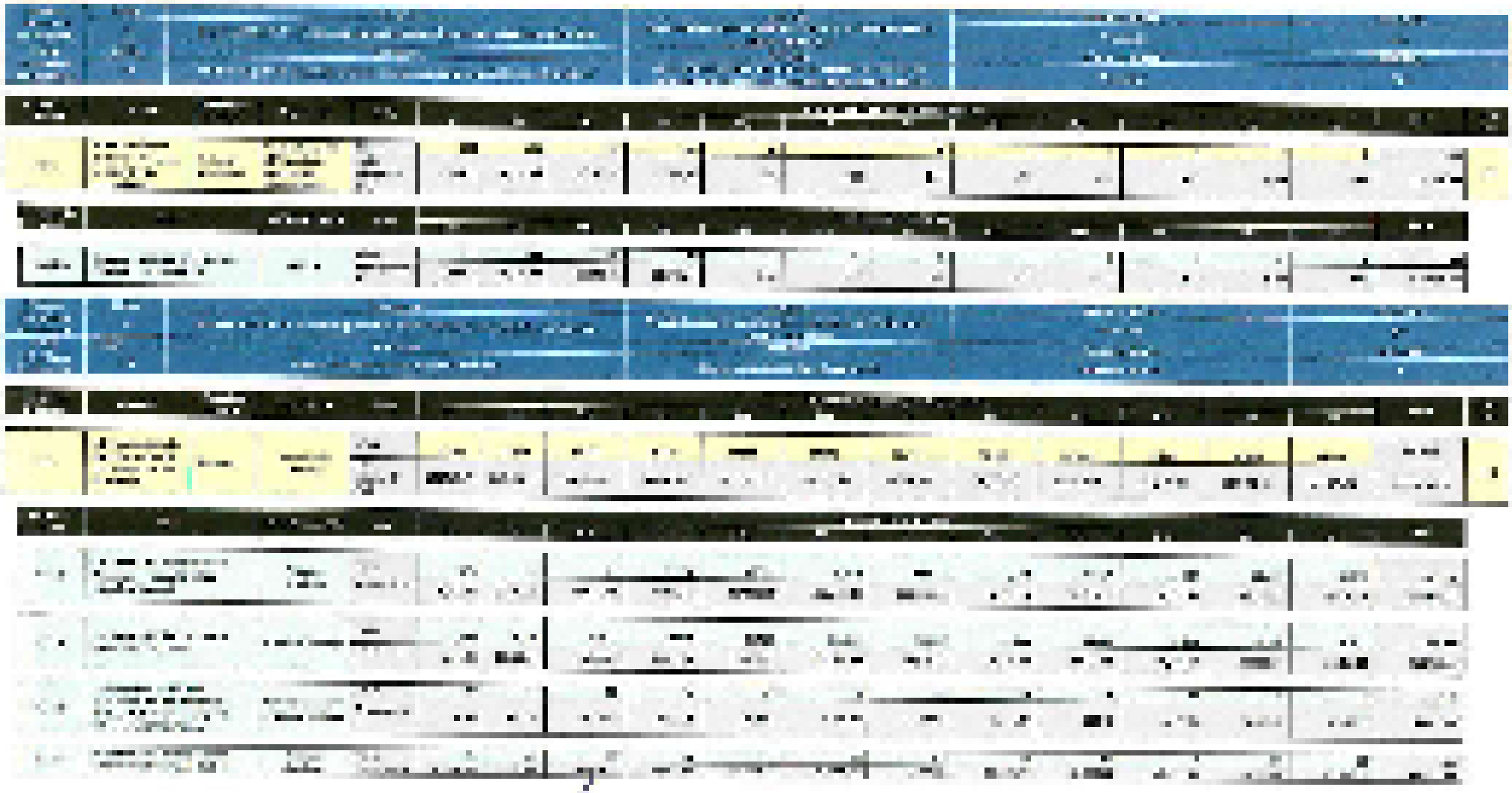

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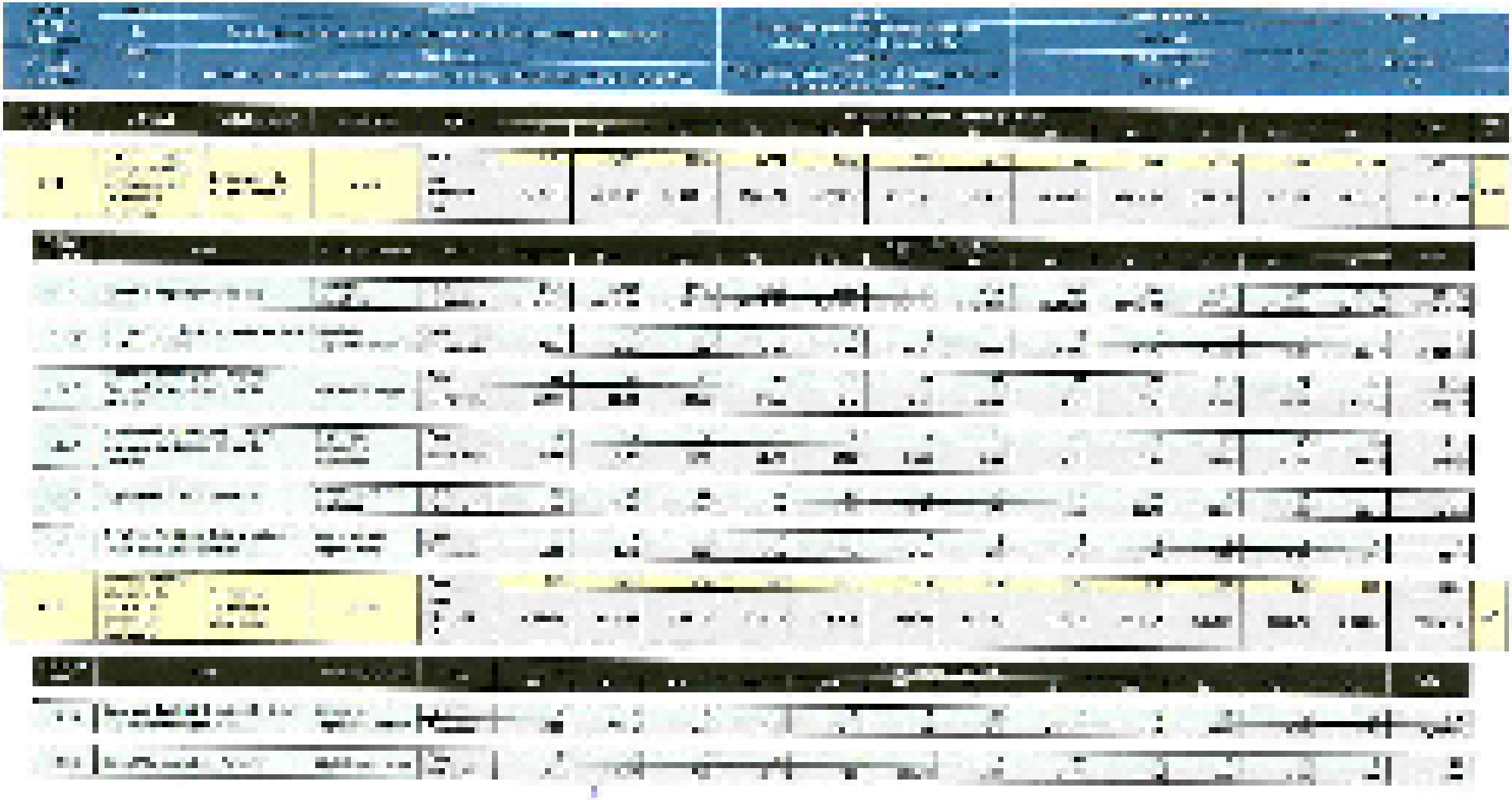

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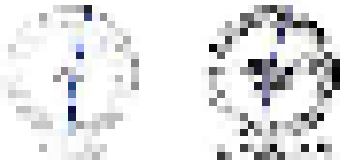

Fig. 12

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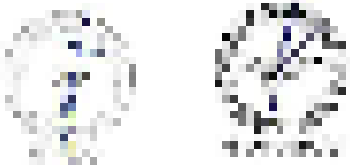

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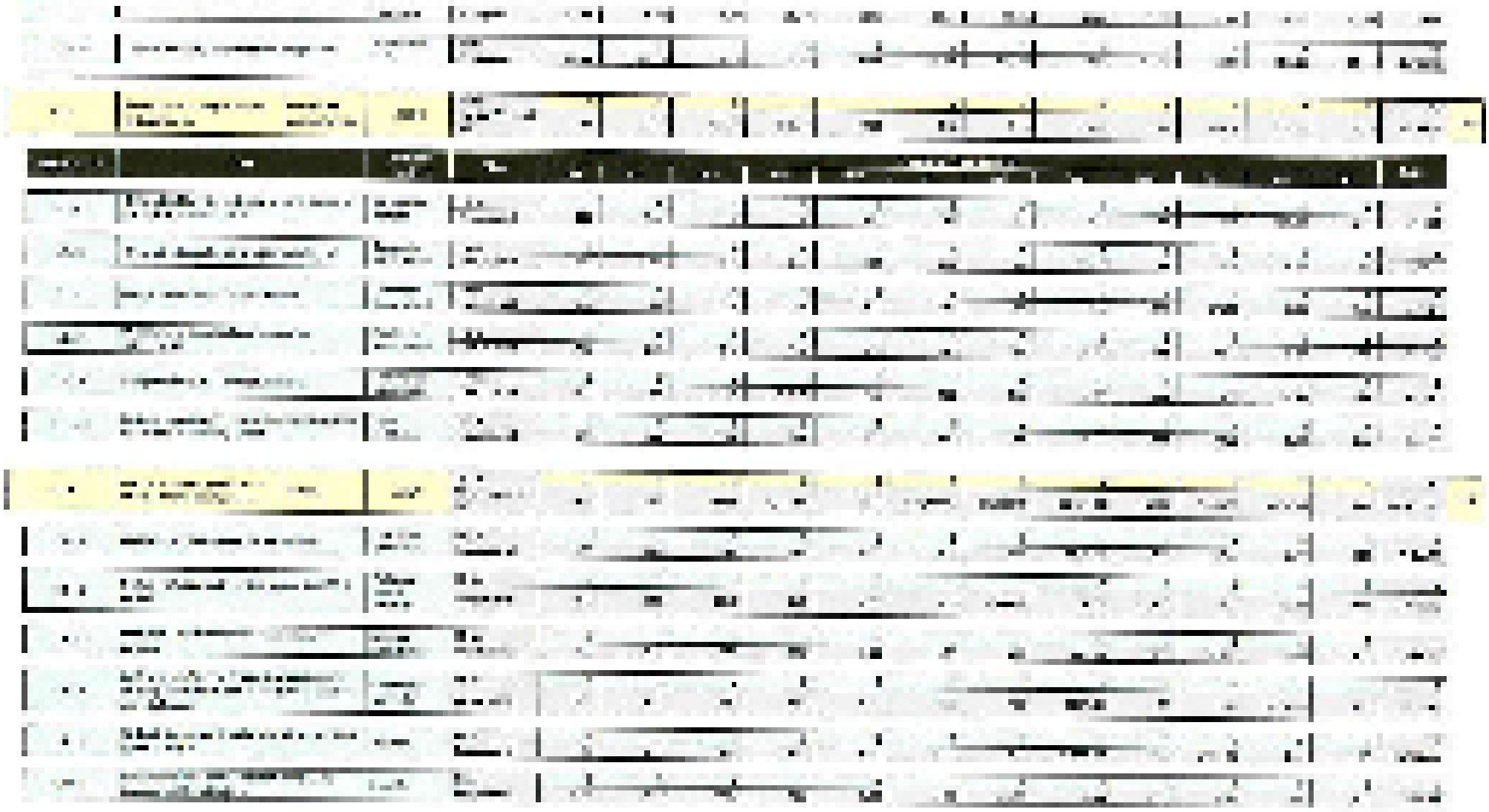

Rev 11

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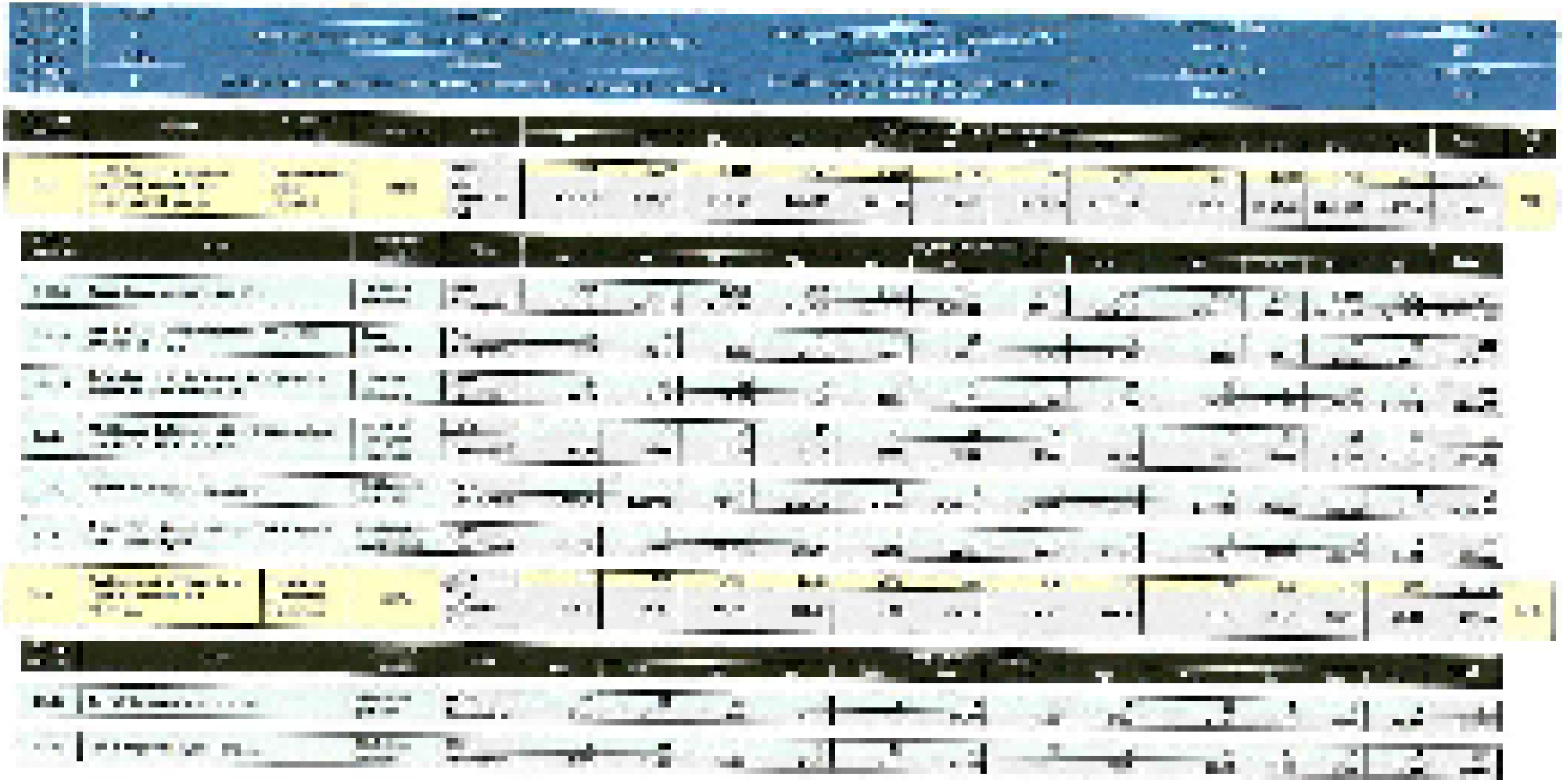

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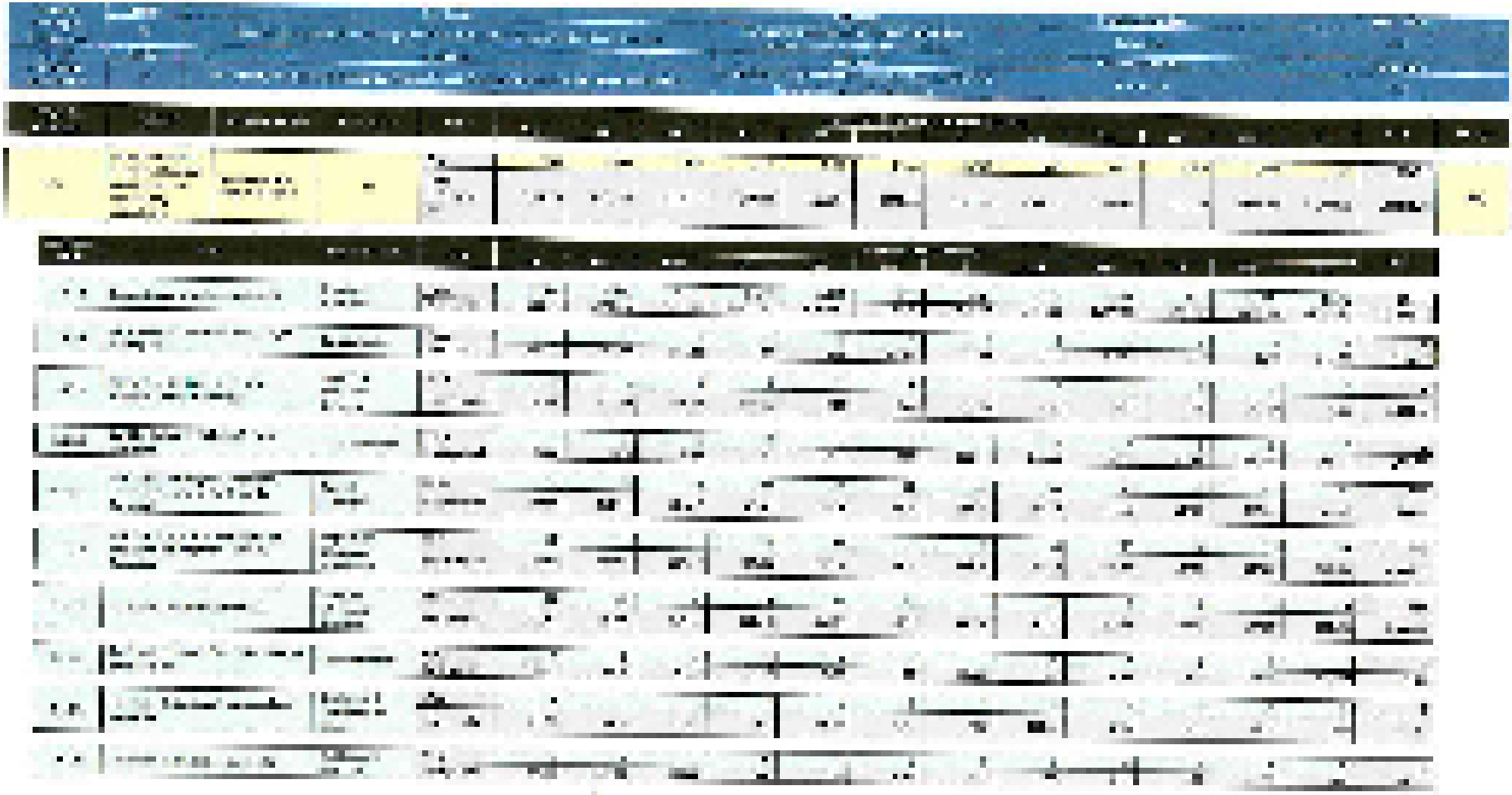

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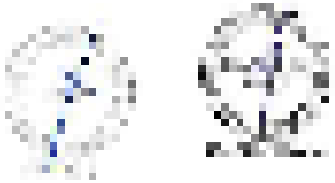

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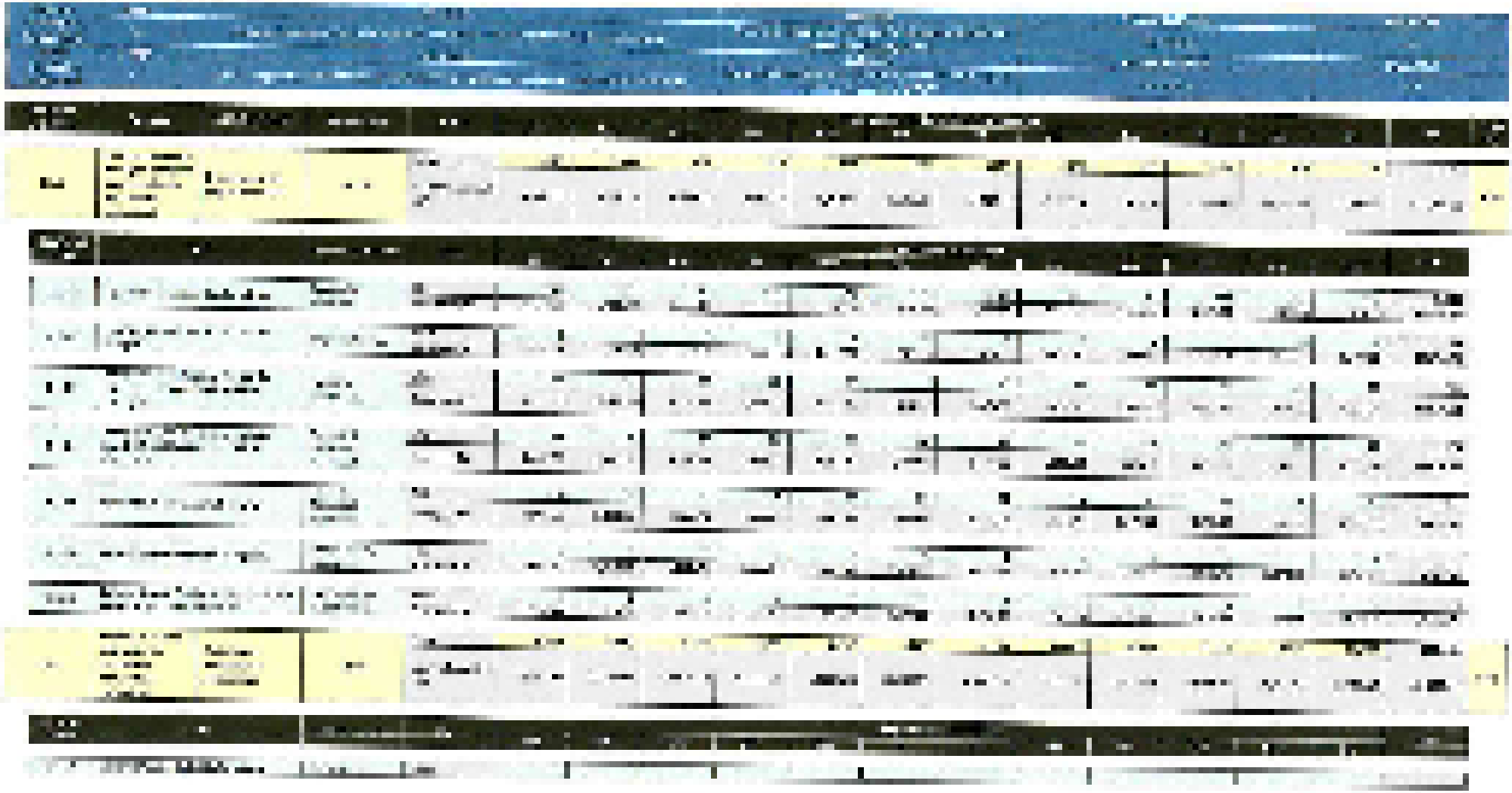

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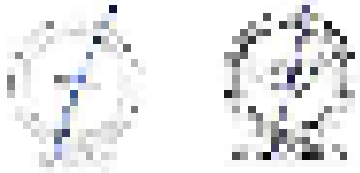

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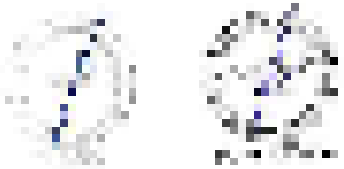
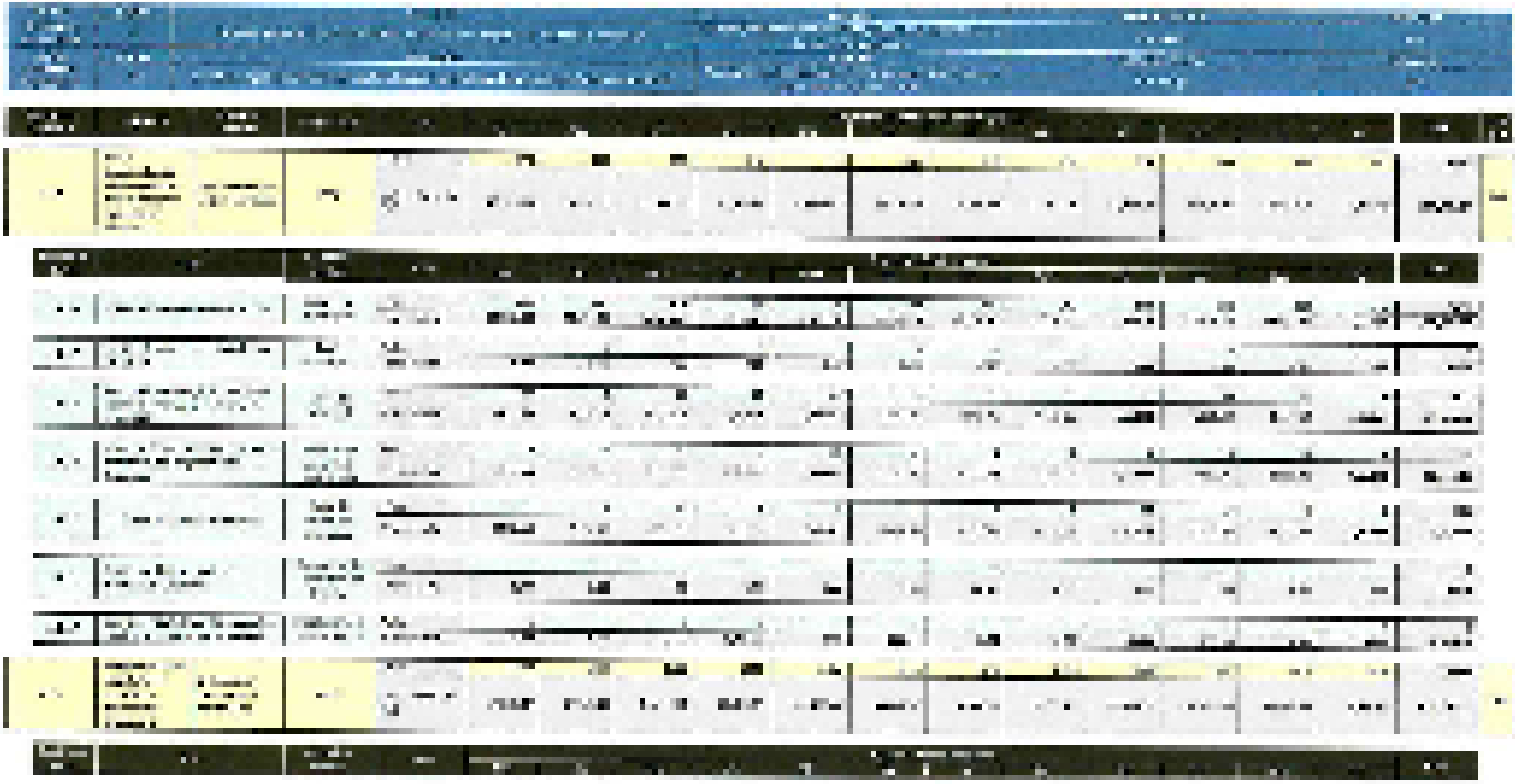


Fig. [illegible]



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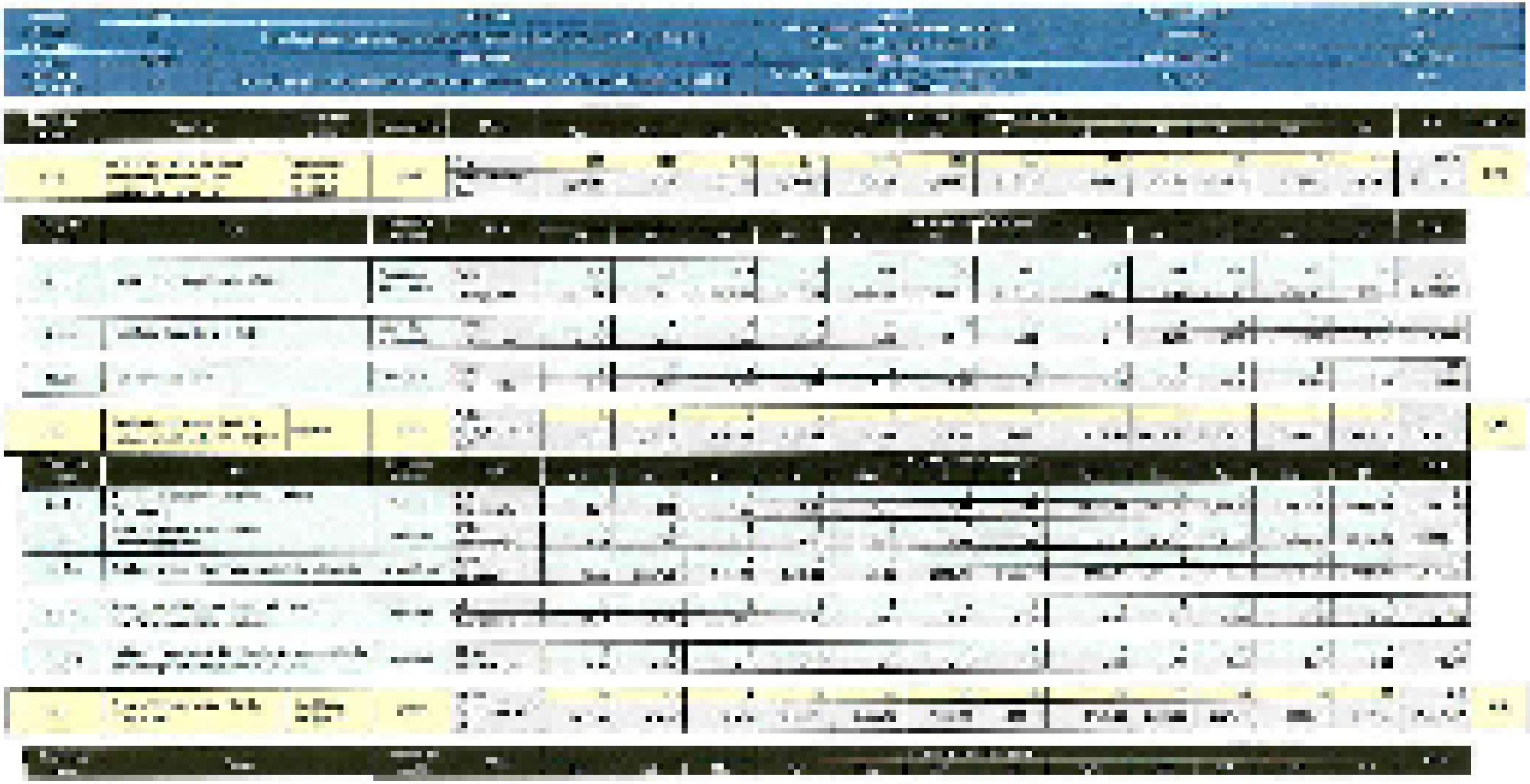

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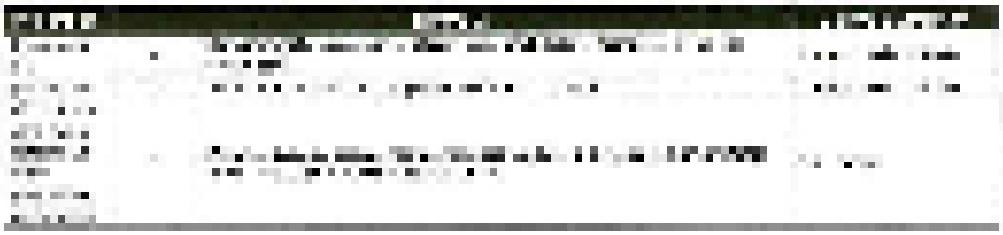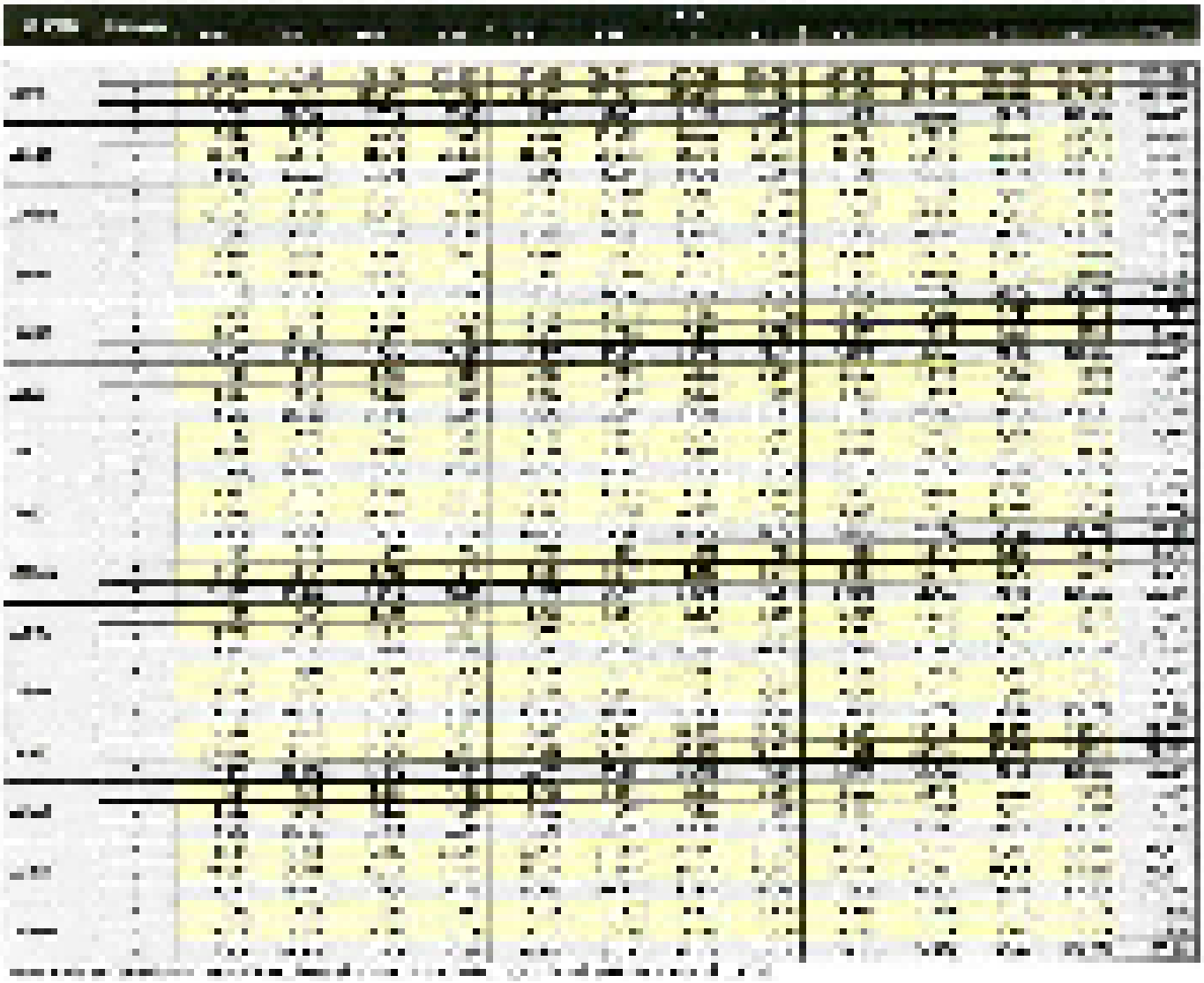
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