



Resolución Ministerial

N° 151-2014-MIDIS

Lima, 30 JUN. 2014

VISTOS:

El Oficio N° 362-2014-MIDIS-FONCODES/DE, emitido por la Dirección Ejecutiva del Fondo de Cooperación para el Desarrollo Social – FONCODES; el Informe N° 163-2014-MIDIS/SG/OGA/ORH, emitido por la Oficina de Recursos Humanos; el Memorando N° 715-2014-MIDIS/SG/OGA, emitido por la Oficina General de Administración; el Informe N° 025-2014-MIDIS/SG/OGPP-OPP, emitido por la Oficina de Programación y Presupuesto; y el Memorando N° 607-2014-MIDIS/SG/OGPP, emitido por la Oficina General de Planeamiento y Presupuesto del Ministerio de Desarrollo e Inclusión Social; y,

CONSIDERANDO:

Que, mediante Ley N° 29792, se creó el Ministerio de Desarrollo e Inclusión Social, determinándose su ámbito, competencias, funciones y estructura básica;

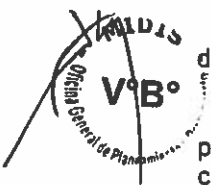
Que, el Fondo de Cooperación para el Desarrollo Social – FONCODES, entre otros programas sociales, se encuentra adscrito al Ministerio de Desarrollo e Inclusión Social, de conformidad con lo dispuesto en la Tercera Disposición Complementaria Final de la precitada Ley;

Que, mediante Resolución Ministerial N° 010-2014-MIDIS, se aprobó el Presupuesto Analítico de Personal – PAP de la Unidad Ejecutora 004: Fondo de Cooperación para el Desarrollo Social – FONCODES, del Pliego 040: Ministerio de Desarrollo e Inclusión Social, para el año fiscal 2014;

Que, el Presupuesto Analítico de Personal – PAP puede ser modificado mediante Resolución del Titular de la Entidad, previo informe favorable de la Oficina de Presupuesto o la que haga sus veces, sobre su viabilidad presupuestal, de conformidad con lo dispuesto en el numeral 1) de la Segunda Disposición Transitoria del Texto Único Ordenado de la Ley N° 28411, Ley General del Sistema Nacional de Presupuesto, aprobado por Decreto Supremo N° 304-2012-EF;

Que, en relación con lo expuesto, mediante Oficio N° 362-2014-MIDIS/FONCODES/DE, la Dirección Ejecutiva del Fondo de Cooperación para el Desarrollo Social – FONCODES propone la modificación del Presupuesto Analítico de Personal – PAP de dicho programa social, aprobado por Resolución Ministerial N° 010-2014-MIDIS;

Que, por otra parte, en el marco de la implementación progresiva de la Ley N° 30057, Ley del Servicio Civil, mediante Decreto Supremo N° 023-2014-EF, vigente desde el 9 de febrero de 2014, se establecieron los montos mínimos y máximos correspondientes a la compensación económica de los funcionarios públicos de libre designación y remoción a que se refiere el literal c) del artículo 52 de la Ley N° 30057, entre los que se encuentran los Ministros de Estado, los Viceministros y los Secretarios Generales de Ministerios;



Que, según lo previsto en el artículo 3 del citado Decreto Supremo N° 023-2014-EF, el pago de la compensación económica referida en el considerando precedente se financia con cargo al presupuesto institucional de los pliegos respectivos;

Que, en virtud de dicho marco normativo, mediante Informe N° 163-2014-MIDIS/SG/OGA/ORH, la Oficina de Recursos Humanos, a la vez de opinar favorablemente acerca de la propuesta formulada mediante Oficio N° 362-2014-MIDIS-FONCODES/DE, propone considerar en el presupuesto institucional el pago de la compensación económica a que se refiere el Decreto Supremo N° 023-2014-EF, durante el año fiscal 2014, en favor del/la Ministro/a de Desarrollo e Inclusión Social, los/as Viceministros/as de Prestaciones Sociales y de Políticas y Evaluación Social, y el/la Secretario/a General del Ministerio; propuesta que es compartida por la Oficina General de Administración, según Memorando N° 715-2014-MIDIS/SG/OGA;

Que, al respecto, mediante Memorando N° 607-2014-MIDIS/SG/OGPP e Informe N° 025-2014-MIDIS/SG/OGPP-OPP, la Oficina General de Planeamiento y Presupuesto y la Oficina de Programación y Presupuesto del Ministerio de Desarrollo e Inclusión Social, respectivamente, otorgaron viabilidad presupuestal para la aprobación de las propuestas señaladas en los considerandos precedentes;

Que, en mérito a las consideraciones expuestas, resulta pertinente aprobar el Presupuesto Analítico de Personal – PAP del Pliego 040: Ministerio de Desarrollo e Inclusión Social, para el año fiscal 2014, compuesto por la Unidad Ejecutora 001: Sede Central, y la Unidad Ejecutora 004: Fondo de Cooperación para el Desarrollo Social – FONCODES;

Que, el Presupuesto Analítico de Personal – PAP que se apruebe, en el extremo correspondiente a la Unidad Ejecutora 001: Sede Central, debe tener efectividad a partir de la entrada en vigencia del Decreto Supremo N° 023-2014-EF, esto es, a partir del 9 de febrero de 2014, según lo señalado en el Memorando N° 607-2014-MIDIS/SG/OGPP y el Informe N° 025-2014-MIDIS/SG/OGPP-OPP;

Con las visaciones de la Oficina General de Planeamiento y Presupuesto, la Oficina General de Asesoría Jurídica, la Oficina de Recursos Humanos y la Oficina de Programación y Presupuesto; y,

De conformidad con lo dispuesto en la Ley N° 29792, Ley de Creación, Organización y Funciones del Ministerio de Desarrollo e Inclusión Social; el Decreto Supremo N° 011-2012-MIDIS, que aprobó el Reglamento de Organización y Funciones del Ministerio de Desarrollo e Inclusión Social; la Directiva N° 001-82-INAP/DNP, Directiva para la Formulación del Presupuesto Analítico de Personal en las Entidades del Sector Público, aprobada por Resolución Jefatural N° 019-82-INAP-DIGESNAP; y el Texto Único Ordenado de la Ley N° 28411, Ley General del Sistema Nacional de Presupuesto, aprobado por Decreto Supremo N° 304-2012-EF;

SE RESUELVE:

Artículo 1.- Aprobar el Presupuesto Analítico de Personal – PAP del Pliego 040: Ministerio de Desarrollo e Inclusión Social, para el año fiscal 2014, compuesto por la Unidad Ejecutora 001:



Resolución Ministerial

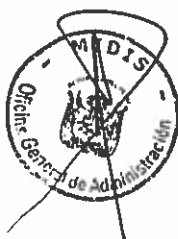
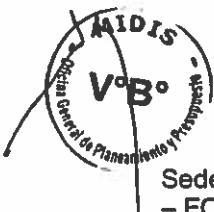
Sede Central – MIDIS, y la Unidad Ejecutora 004: Fondo de Cooperación para el Desarrollo Social – FONCODES, el cual, en anexo, forma parte integrante de la presente resolución.

Artículo 2.- El Presupuesto Analítico de Personal – PAP aprobado en el artículo precedente, en el extremo correspondiente a la Unidad Ejecutora 001: Sede Central del Ministerio de Desarrollo e Inclusión Social, tiene efectividad a partir del 9 de febrero de 2014.

Artículo 3.- Disponer que la presente resolución y su anexo sean publicados en el Portal Institucional del Ministerio de Desarrollo e Inclusión Social (www.midis.gob.pe).

Regístrese y comuníquese.


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Paola Bustamante Suárez
MINISTRA DE DESARROLLO E INCLUSIÓN SOCIAL



PRESUPUESTO ANALÍTICO DE PERSONAL - PAP 2014

PLIEGO 040: MINISTERIO DE DESARROLLO E INCLUSIÓN SOCIAL

(DECRETO SUPREMO 023-2014-EF, LEY N° 30057)

SECTOR: MINISTERIO DE DESARROLLO E INCLUSIÓN SOCIAL - MIDIS
 PLIEGO: DESARROLLO E INCLUSIÓN SOCIAL
 ENTIDAD: MINISTERIO DE DESARROLLO E INCLUSIÓN SOCIAL
 UNIDAD EJECUTORA: 001 MINISTERIO DE DESARROLLO E INCLUSIÓN SOCIAL - SEDE CENTRAL
 EJERCICIO FISCAL: 2014

N°	PLAZA CAP	CARGO ESTRUCTURAL	META	CLASIF.	A PLAZO INDETERMINADO	A PLAZO FIJO	TOTAL	MONTO UNICO (Fijo)	ASIG. FAM	OCUP	PREVISTAS			MONTO UNICO	ASIG. FAM	AGUNAL (JUL-DIC)	ESCOL.	CARGAS SOCIALES	TOTAL
											SIN PRES.	VACANTE	MESES						
1	1	Ministra	004	F-8	1	0	30,000.00	30,000.00	0.00	1	0	0	10.22	322,000.00	0.00	53,667.00	0.00	26,980.00	404,647.00
2	13	Viceministro de Políticas y Evaluación Social	028	F-7	1	0	28,000.00	28,000.00	0.00	1	0	0	10.22	300,533.00	0.00	50,089.00	0.00	27,048.00	377,670.00
3	18	Viceministro de Prestaciones Sociales	030	F-7	1	0	28,000.00	28,000.00	0.00	1	0	0	10.22	300,533.00	0.00	50,089.00	0.00	27,048.00	377,670.00
4	23	Secretario General	006	F-6	1	0	25,000.00	25,000.00	0.00	1	0	0	10.20	268,333.00	0.00	44,722.00	0.00	24,150.00	337,205.00
					4	0	111,000	111,000	0	4	0	0		1,191,399	0	198,567	0	107,228	1,497,192



SECTOR: MINISTERIO DE DESARROLLO E INCLUSIÓN SOCIAL - MIDIS
 PLIEGO: DESARROLLO E INCLUSIÓN SOCIAL
 ENTIDAD: FONDO DE COOPERACIÓN PARA EL DESARROLLO SOCIAL - FONCODES
 UNIDAD EJECUTORA: 004 - FONCODES
 EJERCICIO FISCAL: 2014

N°	PLAZA CAP	CARGO ESTRUCTURAL	META	CLASIF.	A PLAZO INDETERMINADO	A PLAZO FIJO	TOTAL	MONTO UNICO (Fis)	ASIG. FAM	OCUP	PREVISTAS			MONTO UNICO	ASIG. FAM	AGUINAL. (JUL-DIC)	ESCOL.	CARGAS SOCIALES	TOTAL
											SIN PRES.	VACANTE	MESES						
1	224	Director/a Ejecutivo/a	158	EC	1	0	14,075.00	14,000.00	75.00	0	0	1	12	168,000.00	900.00	28,150.00	400.00	17,735.00	215,185.00
2	225	Jefe del Órgano de Control Institucional (*)	158	RE	1	0	0.00	0.00	0.00	0	1	0	0	0.00	0.00	0.00	0.00	0.00	0.00
3	226	Jefe de Unidad Territorial	13	SP-EJ	1	0	10,050.00	9,975.00	75.00	1	0	0	12	119,700.00	900.00	20,100.00	400.00	12,663.00	153,763.00
4	227	Jefe de Unidad Territorial	157	SP-EJ	1	0	6,575.00	6,500.00	75.00	1	0	0	12	78,000.00	900.00	13,150.00	400.00	8,285.00	100,735.00
5	228	Jefe de Unidad Territorial	157	SP-EJ	1	0	10,050.00	9,975.00	75.00	1	0	0	12	119,700.00	900.00	20,100.00	400.00	12,663.00	153,763.00
6	229	Jefe de Unidad Territorial	157	SP-EJ	1	0	10,050.00	9,975.00	75.00	1	0	0	12	119,700.00	900.00	20,100.00	400.00	12,663.00	153,763.00
7	230	Jefe de Unidad Territorial	13	SP-EJ	1	0	10,050.00	9,975.00	75.00	1	0	0	12	119,700.00	900.00	20,100.00	400.00	12,663.00	153,763.00
8	231	Jefe de Unidad Territorial	13	SP-EJ	1	0	10,050.00	9,975.00	75.00	1	0	0	12	119,700.00	900.00	20,100.00	400.00	12,663.00	153,763.00
9	232	Jefe de Unidad Territorial	13	SP-EJ	1	0	10,050.00	9,975.00	75.00	1	0	0	12	119,700.00	900.00	20,100.00	400.00	12,663.00	153,763.00
10	233	Jefe de Unidad Territorial	13	SP-EJ	1	0	10,050.00	9,975.00	75.00	1	0	0	12	119,700.00	900.00	20,100.00	400.00	12,663.00	153,763.00
11	234	Jefe de Unidad Territorial	13	SP-EJ	1	0	10,050.00	9,975.00	75.00	1	0	0	12	119,700.00	900.00	20,100.00	400.00	12,663.00	153,763.00
12	235	Jefe de Unidad Territorial	13	SP-EJ	1	0	10,050.00	9,975.00	75.00	1	0	0	12	119,700.00	900.00	20,100.00	400.00	12,663.00	153,763.00
13	236	Jefe de Unidad Territorial	13	SP-EJ	1	0	6,575.00	6,500.00	75.00	1	0	0	12	78,000.00	900.00	13,150.00	400.00	8,285.00	100,735.00
14	237	Jefe de Unidad Territorial	13	SP-EJ	1	0	10,050.00	9,975.00	75.00	1	0	0	12	119,700.00	900.00	20,100.00	400.00	12,663.00	153,763.00
15	238	Jefe de Unidad Territorial	13	SP-EJ	1	0	10,050.00	9,975.00	75.00	1	0	0	12	119,700.00	900.00	20,100.00	400.00	12,663.00	153,763.00
16	239	Jefe de Unidad Territorial	13	SP-EJ	1	0	10,050.00	9,975.00	75.00	1	0	0	12	119,700.00	900.00	20,100.00	400.00	12,663.00	153,763.00
17	240	Jefe de Unidad Territorial	157	SP-EJ	1	0	10,050.00	9,975.00	75.00	1	0	0	12	119,700.00	900.00	20,100.00	400.00	12,663.00	153,763.00
18	241	Jefe de Unidad Territorial	157	SP-EJ	1	0	10,050.00	9,975.00	75.00	0	0	1	12	119,700.00	900.00	20,100.00	400.00	12,663.00	153,763.00
19	242	JEFE DE OFICINA	157	SP-DS	1	0	12,575.00	12,500.00	75.00	0	0	1	12	150,000.00	900.00	25,150.00	400.00	15,845.00	192,295.00
20	243	JEFE DE OFICINA	157	SP-DS	1	0	12,575.00	12,500.00	75.00	0	0	1	12	150,000.00	900.00	25,150.00	400.00	15,845.00	192,295.00
21	244	JEFE DE OFICINA	157	SP-DS	1	0	12,575.00	12,500.00	75.00	0	0	1	12	150,000.00	900.00	25,150.00	400.00	15,845.00	192,295.00
22	245	JEFE DE OFICINA	157	SP-DS	1	0	12,575.00	12,500.00	75.00	0	0	1	12	150,000.00	900.00	25,150.00	400.00	15,845.00	192,295.00
23	246	JEFE DE OFICINA	157	SP-DS	1	0	12,575.00	12,500.00	75.00	0	0	1	12	150,000.00	900.00	25,150.00	400.00	15,845.00	192,295.00
24	247	COORDINADOR	158	SP-EJ	1	0	10,525.00	10,450.00	75.00	1	0	0	12	125,400.00	900.00	21,050.00	400.00	13,282.00	161,012.00
25	248	COORDINADOR	158	SP-EJ	1	0	10,525.00	10,450.00	75.00	1	0	0	12	125,400.00	900.00	21,050.00	400.00	13,282.00	161,012.00
26	249	COORDINADOR	158	SP-EJ	1	0	10,525.00	10,450.00	75.00	1	0	0	12	125,400.00	900.00	21,050.00	400.00	13,282.00	161,012.00
27	250	COORDINADOR	13	SP-EJ	1	0	10,525.00	10,450.00	75.00	1	0	0	12	125,400.00	900.00	21,050.00	400.00	13,282.00	161,012.00
28	251	COORDINADOR	13	SP-EJ	1	0	10,525.00	10,450.00	75.00	1	0	0	12	125,400.00	900.00	21,050.00	400.00	13,282.00	161,012.00
29	252	COORDINADOR	158	SP-EJ	1	0	10,525.00	10,450.00	75.00	1	0	0	12	125,400.00	900.00	21,050.00	400.00	13,282.00	161,012.00
30	253	COORDINADOR	158	SP-EJ	1	0	10,525.00	10,450.00	75.00	1	0	0	12	125,400.00	900.00	21,050.00	400.00	13,282.00	161,012.00
31	254	COORDINADOR	158	SP-EJ	1	0	10,525.00	10,450.00	75.00	1	0	0	12	125,400.00	900.00	21,050.00	400.00	13,282.00	161,012.00
32	255	PROFESIONAL IV	13	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
33	256	PROFESIONAL IV	158	SP-ES	1	0	7,275.00	7,200.00	75.00	1	0	0	12	88,400.00	900.00	14,550.00	400.00	9,167.00	111,417.00
34	257	PROFESIONAL IV	13	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
35	258	PROFESIONAL IV	13	SP-ES	1	0	7,275.00	7,200.00	75.00	1	0	0	12	88,400.00	900.00	14,550.00	400.00	9,167.00	111,417.00
36	259	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
37	260	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
38	261	PROFESIONAL IV	13	SP-ES	1	0	8,773.00	8,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
39	262	PROFESIONAL IV	13	SP-ES	1	0	8,773.00	8,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
40	263	PROFESIONAL IV	157	SP-ES	1	0	8,420.00	8,345.00	75.00	1	0	0	12	78,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
41	264	PROFESIONAL IV	157	SP-ES	1	0	8,420.00	8,345.00	75.00	1	0	0	12	78,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
42	265	PROFESIONAL IV	157	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
43	266	PROFESIONAL IV	157	SP-ES	1	0	8,773.00	8,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
44	267	PROFESIONAL IV	157	SP-ES	1	0	8,420.00	8,345.00	75.00	1	0	0	12	78,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
45	268	PROFESIONAL IV	158	SP-ES	1	0	7,675.00	7,600.00	75.00	1	0	0	12	91,200.00	900.00	15,350.00	400.00	9,671.00	117,521.00
46	269	PROFESIONAL IV	157	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
47	270	PROFESIONAL IV	157	SP-ES	1	0	8,420.00	8,345.00	75.00	1	0	0	12	78,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
48	271	PROFESIONAL IV	157	SP-ES	1	0	8,420.00	8,345.00	75.00	1	0	0	12	78,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
49	272	PROFESIONAL IV	157	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
50	273	PROFESIONAL IV	13	SP-ES	1	0	8,773.00	8,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
51	274	PROFESIONAL IV	13	SP-ES	1	0	8,773.00	8,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
52	275	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
53	276	PROFESIONAL IV	13	SP-ES	1	0	8,420.00	8,345.00	75.00	1	0	0	12	78,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
54	277	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
55	278	PROFESIONAL IV	13	SP-ES	1	0	8,420.00	8,345.00	75.00	1	0	0	12	78,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
56	279	PROFESIONAL IV	157	SP-ES	1	0	7,075.00	7,000.00	225.00	0	0	1	3	21,000.00	225.00	0.00	400.00	1,910.00	23,535.00
57	280	PROFESIONAL IV	157	SP-ES	1	0	8,773.00	8,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00

SECTOR: MINISTERIO DE DESARROLLO E INCLUSION SOCIAL - MIDIS
 PLIEGO: DESARROLLO E INCLUSION SOCIAL
 ENTIDAD: FONDO DE COOPERACIÓN PARA EL DESARROLLO SOCIAL - FONCODES
 UNIDAD EJECUTORA: 004 - FONCODES
 EJERCICIO FISCAL: 2014

N°	PLAZA CAP	CARGO ESTRUCTURAL	META	CLASIF.	A PLAZO INDETERMINADO	A PLAZO FIJO	TOTAL	MONTO UNICO (Fijo)	ASIG. FAM	OCUP	PREVISTAS			MONTO UNICO	ASIG. FAM	AGUINAL (JUL-DIC)	ESCOL.	CARGAS SOCIALES	TOTAL
											SIN PREB.	VACANTE	MESES						
58	281	PROFESIONAL IV	157	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
59	282	PROFESIONAL IV	157	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
60	283	PROFESIONAL IV	157	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
61	284	PROFESIONAL IV	13	SP-ES	1	0	6,420.00	6,345.00	75.00	1	0	0	12	76,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
62	285	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
63	286	PROFESIONAL IV	157	SP-ES	1	0	6,420.00	6,345.00	75.00	0	0	1	7	44,415.00	525.00	12,840.00	0.00	5,200.00	62,980.00
64	287	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
65	288	PROFESIONAL IV	13	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
66	289	PROFESIONAL IV	158	SP-ES	1	0	7,275.00	7,200.00	75.00	1	0	0	12	88,400.00	900.00	14,550.00	400.00	9,167.00	111,417.00
67	290	PROFESIONAL IV	13	SP-ES	1	0	6,420.00	6,345.00	75.00	1	0	0	12	76,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
68	291	PROFESIONAL IV	13	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
69	292	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
70	293	PROFESIONAL IV	13	SP-ES	1	0	6,420.00	6,345.00	75.00	1	0	0	12	76,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
71	294	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
72	295	PROFESIONAL IV	13	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
73	296	PROFESIONAL IV	13	SP-ES	1	0	6,420.00	6,345.00	75.00	1	0	0	12	76,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
74	297	PROFESIONAL IV	13	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
75	298	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
76	299	PROFESIONAL IV	13	SP-ES	1	0	6,420.00	6,345.00	75.00	1	0	0	12	76,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
77	300	PROFESIONAL IV	13	SP-ES	1	0	6,420.00	6,345.00	75.00	1	0	0	12	76,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
78	301	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
79	302	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
80	303	PROFESIONAL IV	157	SP-ES	1	0	6,420.00	6,345.00	75.00	1	0	0	12	76,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
81	304	PROFESIONAL IV	13	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
82	305	PROFESIONAL IV	13	SP-ES	1	0	6,420.00	6,345.00	75.00	1	0	0	12	76,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
83	306	PROFESIONAL IV	13	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
84	307	PROFESIONAL IV	13	SP-ES	0	1	6,420.00	6,345.00	75.00	0	0	1	12	76,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
85	308	PROFESIONAL IV	13	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
86	309	PROFESIONAL IV	13	SP-ES	0	1	6,773.00	6,698.00	75.00	0	0	1	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
87	310	PROFESIONAL IV	13	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
88	311	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
89	312	PROFESIONAL IV	13	SP-ES	1	0	6,420.00	6,345.00	75.00	1	0	0	12	76,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
90	313	PROFESIONAL IV	13	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
91	314	PROFESIONAL IV	157	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
92	315	PROFESIONAL IV	157	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
93	316	PROFESIONAL IV	13	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
94	317	PROFESIONAL IV	13	SP-ES	0	1	6,773.00	6,698.00	75.00	0	0	1	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
95	318	PROFESIONAL IV	13	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
96	319	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
97	320	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
98	321	PROFESIONAL IV	157	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
99	322	PROFESIONAL IV	13	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
100	323	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
101	324	PROFESIONAL IV	13	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
102	325	PROFESIONAL IV	13	SP-ES	1	0	6,773.00	6,698.00	75.00	1	0	0	12	80,376.00	900.00	13,546.00	400.00	8,534.00	103,756.00
103	326	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
104	327	PROFESIONAL IV	157	SP-ES	1	0	6,420.00	6,345.00	75.00	1	0	0	12	76,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
105	328	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
106	329	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	0	0	1	5	40,000.00	375.00	0.00	400.00	3,634.00	44,409.00
107	330	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
108	331	PROFESIONAL IV	13	SP-ES	1	0	6,420.00	6,345.00	75.00	1	0	0	12	76,140.00	900.00	12,840.00	400.00	8,089.00	98,369.00
109	332	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
110	333	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
111	334	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
112	335	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
113	336	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
114	337	PROFESIONAL IV	158	SP-ES	1	0	7,275.00	7,200.00	75.00	1	0	0	12	88,400.00	900.00	14,550.00	400.00	9,167.00	111,417.00

SECTOR: MINISTERIO DE DESARROLLO E INCLUSION SOCIAL - MIDIS
 PLIEGO: DESARROLLO E INCLUSION SOCIAL
 ENTIDAD: FONDO DE COOPERACION PARA EL DESARROLLO SOCIAL - FONCODES
 UNIDAD EJECUTORA: 004 - FONCODES
 EJERCICIO FISCAL: 2014

N°	PLAZA CAP	CARGO ESTRUCTURAL	META	CLASIF.	A PLAZO INDETERMINADO	A PLAZO FIJO	TOTAL	MONTO UNICO (Fijo)	ASIG. FAM	OCUP	PREVISTAS			MONTO UNICO	ASIG. FAM	AGUINAL. (XUL-DIC)	ESCOL.	CARGAS SOCIALES	TOTAL
											8 IN PRES.	VACANTE	MESES						
115	338	PROFESIONAL IV	158	SP-ES	1	0	7,275.00	7,200.00	75.00	0	0	1	5	36,000.00	375.00	0.00	400.00	3,274.00	40,049.00
116	339	PROFESIONAL IV	158	SP-ES	1	0	7,275.00	7,200.00	75.00	1	0	0	12	86,400.00	900.00	14,550.00	400.00	9,167.00	111,417.00
117	340	PROFESIONAL IV	13	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
118	341	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
119	342	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
120	343	PROFESIONAL IV	158	SP-ES	1	0	5,575.00	5,500.00	75.00	1	0	0	12	66,000.00	900.00	11,150.00	400.00	7,025.00	85,475.00
121	344	PROFESIONAL IV	158	SP-ES	1	0	5,025.00	4,950.00	75.00	1	0	0	12	59,400.00	900.00	10,050.00	400.00	6,332.00	77,082.00
122	345	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
123	346	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
124	347	PROFESIONAL IV	13	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
125	348	PROFESIONAL IV	158	SP-ES	1	0	5,575.00	5,500.00	75.00	1	0	0	12	66,000.00	900.00	11,150.00	400.00	7,025.00	85,475.00
126	349	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
127	350	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
128	351	PROFESIONAL IV	158	SP-ES	1	0	7,275.00	7,200.00	75.00	1	0	0	12	86,400.00	900.00	14,550.00	400.00	9,167.00	111,417.00
129	352	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
130	353	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
131	354	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
132	355	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
133	356	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
134	357	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
135	358	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
136	359	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
137	360	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
138	361	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
139	362	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
140	363	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
141	364	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
142	365	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
143	366	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
144	367	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
145	368	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
146	369	PROFESIONAL IV	158	SP-ES	1	0	7,125.00	7,050.00	75.00	1	0	0	12	84,600.00	900.00	14,250.00	400.00	8,978.00	109,128.00
147	370	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
148	371	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
149	372	PROFESIONAL IV	158	SP-ES	1	0	5,575.00	5,500.00	75.00	1	0	0	12	66,000.00	900.00	11,150.00	400.00	7,025.00	85,475.00
150	373	PROFESIONAL IV	13	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
151	374	PROFESIONAL IV	158	SP-ES	1	0	7,125.00	7,050.00	75.00	1	0	0	12	84,600.00	900.00	14,250.00	400.00	8,978.00	109,128.00
152	375	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
153	376	PROFESIONAL IV	158	SP-ES	1	0	7,275.00	7,200.00	75.00	1	0	0	12	86,400.00	900.00	14,550.00	400.00	9,167.00	111,417.00
154	377	PROFESIONAL IV	158	SP-ES	1	0	7,675.00	7,600.00	75.00	1	0	0	12	91,200.00	900.00	15,350.00	400.00	9,671.00	117,521.00
155	378	PROFESIONAL IV	158	SP-ES	1	0	7,675.00	7,600.00	75.00	1	0	0	12	91,200.00	900.00	15,350.00	400.00	9,671.00	117,521.00
156	379	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
157	380	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
158	381	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
159	382	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
160	383	PROFESIONAL IV	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
161	384	PROFESIONAL IV	158	SP-ES	1	0	7,675.00	7,600.00	75.00	1	0	0	12	91,200.00	900.00	15,350.00	400.00	9,671.00	117,521.00
162	385	PROFESIONAL IV	158	SP-ES	1	0	7,675.00	7,600.00	75.00	1	0	0	12	91,200.00	900.00	15,350.00	400.00	9,671.00	117,521.00
163	386	PROFESIONAL IV	158	SP-ES	1	0	7,275.00	7,200.00	75.00	1	0	0	12	86,400.00	900.00	14,550.00	400.00	9,167.00	111,417.00
164	387	PROFESIONAL IV	13	SP-ES	1	0	5,075.00	5,000.00	75.00	1	0	0	12	60,000.00	900.00	10,150.00	400.00	6,395.00	77,845.00
165	388	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	0	0	1	7	35,000.00	525.00	10,150.00	0.00	4,111.00	49,786.00
166	389	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	0	0	1	6	30,000.00	450.00	5,075.00	0.00	3,197.00	38,722.00
167	390	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	0	0	1	6	30,000.00	450.00	5,075.00	0.00	3,197.00	38,722.00
168	391	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	0	0	1	6	30,000.00	450.00	5,075.00	0.00	3,197.00	38,722.00
169	392	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	0	0	1	6	30,000.00	450.00	5,075.00	0.00	3,197.00	38,722.00
170	393	PROFESIONAL IV	158	SP-ES	1	0	5,075.00	5,000.00	75.00	0	0	1	6	30,000.00	450.00	5,075.00	0.00	3,197.00	38,722.00
171	394	PROFESIONAL IV	158	SP-ES	1	0	4,850.00	4,775.00	75.00	0	0	1	6	28,650.00	450.00	4,850.00	0.00	3,058.00	37,006.00

SECTOR: MINISTERIO DE DESARROLLO E INCLUSIÓN SOCIAL - MIDIS
 PLIEGO: DESARROLLO E INCLUSIÓN SOCIAL
 ENTIDAD: FONDO DE COOPERACIÓN PARA EL DESARROLLO SOCIAL - FONCODES
 UNIDAD EJECUTORA: 004 - FONCODES
 EJERCICIO FISCAL: 2014

Nº	PLAZA CAP	CARGO ESTRUCTURAL	META	CLASIF.	A PLAZO INDETERMINADO	A PLAZO FIJO	TOTAL	MONTO UNICO (Fbo)	ASIG. FAM	OCUP	PREVISTAS			MONTO UNICO	ASIG. FAM	AGUINAL. (JUL-DIC)	ESCOL.	CARGAS SOCIALES	TOTAL
											SIN PRES.	VACANTE	MESES						
172	395	PROFESIONAL IV	156	SP-ES	1	0	5,075.00	5,000.00	75.00	0	0	1	6	30,000.00	450.00	5,075.00	0.00	3,197.00	38,722.00
173	396	PROFESIONAL III	13	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
174	397	PROFESIONAL III	157	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
175	398	PROFESIONAL III	13	SP-ES	1	0	5,025.00	4,950.00	75.00	1	0	0	12	59,400.00	900.00	10,050.00	400.00	6,332.00	77,082.00
176	399	PROFESIONAL III	157	SP-ES	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
177	400	PROFESIONAL III	157	SP-ES	1	0	5,575.00	5,500.00	75.00	1	0	0	12	66,000.00	900.00	11,150.00	400.00	7,025.00	85,475.00
178	401	PROFESIONAL III	13	SP-ES	1	0	5,300.00	5,225.00	75.00	1	0	0	12	62,700.00	900.00	10,600.00	400.00	6,678.00	81,278.00
179	402	PROFESIONAL III	13	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
180	403	PROFESIONAL III	13	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
181	404	PROFESIONAL III	157	SP-ES	1	0	5,300.00	5,225.00	75.00	1	0	0	12	62,700.00	900.00	10,600.00	400.00	6,678.00	81,278.00
182	405	PROFESIONAL III	13	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
183	406	PROFESIONAL III	13	SP-ES	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
184	407	PROFESIONAL III	13	SP-ES	0	1	5,025.00	4,950.00	75.00	0	0	1	12	59,400.00	900.00	10,050.00	400.00	6,332.00	77,082.00
185	408	PROFESIONAL III	13	SP-ES	1	0	5,025.00	4,950.00	75.00	1	0	0	12	59,400.00	900.00	10,050.00	400.00	6,332.00	77,082.00
186	409	PROFESIONAL III	157	SP-ES	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
187	410	PROFESIONAL III	13	SP-ES	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
188	411	PROFESIONAL III	13	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
189	412	PROFESIONAL III	13	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
190	413	PROFESIONAL III	13	SP-ES	0	1	4,175.00	4,100.00	75.00	0	0	1	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
191	414	PROFESIONAL III	13	SP-ES	1	0	5,300.00	5,225.00	75.00	1	0	0	12	62,700.00	900.00	10,600.00	400.00	6,678.00	81,278.00
192	415	PROFESIONAL III	13	SP-ES	1	0	5,025.00	4,950.00	75.00	1	0	0	12	59,400.00	900.00	10,050.00	400.00	6,332.00	77,082.00
193	416	PROFESIONAL III	157	SP-ES	1	0	5,025.00	4,950.00	75.00	1	0	0	12	59,400.00	900.00	10,050.00	400.00	6,332.00	77,082.00
194	417	PROFESIONAL III	157	SP-ES	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
195	418	PROFESIONAL III	13	SP-ES	1	0	5,300.00	5,225.00	75.00	1	0	0	12	62,700.00	900.00	10,600.00	400.00	6,678.00	81,278.00
196	419	PROFESIONAL III	157	SP-ES	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
197	420	PROFESIONAL III	158	SP-ES	1	0	5,575.00	5,500.00	75.00	1	0	0	12	66,000.00	900.00	11,150.00	400.00	7,025.00	85,475.00
198	421	PROFESIONAL III	157	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
199	422	PROFESIONAL III	13	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
200	423	PROFESIONAL III	157	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
201	424	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
202	425	PROFESIONAL III	157	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
203	426	PROFESIONAL III	13	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
204	427	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
205	428	PROFESIONAL III	158	SP-ES	1	0	3,225.00	3,150.00	75.00	1	0	0	12	37,800.00	900.00	6,450.00	400.00	4,064.00	49,914.00
206	429	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
207	430	PROFESIONAL III	158	SP-ES	1	0	5,025.00	4,950.00	75.00	1	0	0	12	59,400.00	900.00	10,050.00	400.00	6,332.00	77,082.00
208	431	PROFESIONAL III	158	SP-ES	1	0	5,575.00	5,500.00	75.00	1	0	0	12	66,000.00	900.00	11,150.00	400.00	7,025.00	85,475.00
209	432	PROFESIONAL III	158	SP-ES	1	0	8,075.00	8,000.00	75.00	1	0	0	12	96,000.00	900.00	16,150.00	400.00	10,175.00	123,625.00
210	433	PROFESIONAL III	158	SP-ES	1	0	5,575.00	5,500.00	75.00	1	0	0	12	66,000.00	900.00	11,150.00	400.00	7,025.00	85,475.00
211	434	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
212	435	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
213	436	PROFESIONAL III	13	SP-ES	1	0	5,575.00	5,500.00	75.00	1	0	0	12	66,000.00	900.00	11,150.00	400.00	7,025.00	85,475.00
214	437	PROFESIONAL III	13	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
215	438	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
216	439	PROFESIONAL III	13	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
217	440	PROFESIONAL III	158	SP-ES	1	0	5,575.00	5,500.00	75.00	1	0	0	12	66,000.00	900.00	11,150.00	400.00	7,025.00	85,475.00
218	441	PROFESIONAL III	157	SP-ES	1	0	4,175.00	4,100.00	75.00	1	0	0	12	49,200.00	900.00	8,350.00	400.00	5,261.00	64,111.00
219	442	PROFESIONAL III	158	SP-ES	1	0	2,513.00	2,438.00	75.00	0	0	1	6	14,628.00	450.00	2,513.00	0.00	1,583.00	19,174.00
220	443	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	0	0	1	6	24,600.00	450.00	4,175.00	0.00	2,630.00	31,855.00
221	444	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	0	0	1	6	24,600.00	450.00	4,175.00	0.00	2,630.00	31,855.00
222	445	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	0	0	1	6	24,600.00	450.00	4,175.00	0.00	2,630.00	31,855.00
223	446	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	0	0	1	6	24,600.00	450.00	4,175.00	0.00	2,630.00	31,855.00
224	447	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	0	0	1	6	24,600.00	450.00	4,175.00	0.00	2,630.00	31,855.00
225	448	PROFESIONAL III	158	SP-ES	1	0	4,025.00	3,950.00	75.00	0	0	1	6	23,700.00	450.00	4,025.00	0.00	2,536.00	30,711.00
226	449	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	0	0	1	6	24,600.00	450.00	4,175.00	0.00	2,630.00	31,855.00
227	450	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	0	0	1	6	24,600.00	450.00	4,175.00	0.00	2,630.00	31,855.00
228	451	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	0	0	1	6	24,600.00	450.00	4,175.00	0.00	2,630.00	31,855.00

SECTOR: MINISTERIO DE DESARROLLO E INCLUSION SOCIAL - MIDIS
 PLIEGO: DESARROLLO E INCLUSION SOCIAL
 ENTIDAD: FONDO DE COOPERACIÓN PARA EL DESARROLLO SOCIAL - FONCODES
 UNIDAD EJECUTORA: 004 - FONCODES
 EJERCICIO FISCAL: 2014

Nº	PLAZA CAP	CARGO ESTRUCTURAL	META	CLASIF.	A PLAZO INDETERMINADO	A PLAZO FIJO	TOTAL	MONTO UNICO	ASIG. FAM	Ocup	PREVISTAS			MONTO UNICO	ASIG. FAM	AGUINAL. (JUL-DIC)	ESCOL.	CARGAS SOCIALES	TOTAL
								(Fte)			SIN PRES.	VACANTE	MESES						
229	452	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	0	0	1	6	24,600.00	450.00	4,175.00	0.00	2,630.00	31,855.00
230	453	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	0	0	1	6	24,600.00	450.00	4,175.00	0.00	2,630.00	31,855.00
231	454	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	0	0	1	6	24,600.00	450.00	4,175.00	0.00	2,630.00	31,855.00
232	455	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	0	0	1	6	24,600.00	450.00	4,175.00	0.00	2,630.00	31,855.00
233	456	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	0	0	1	6	24,600.00	450.00	4,175.00	0.00	2,630.00	31,855.00
234	457	PROFESIONAL III	158	SP-ES	1	0	4,175.00	4,100.00	75.00	0	0	1	6	24,600.00	450.00	4,175.00	0.00	2,630.00	31,855.00
235	458	PROFESIONAL III	158	SP-ES	1	0	3,247.00	3,172.00	75.00	0	0	1	6	19,032.00	450.00	3,247.00	0.00	2,048.00	24,775.00
236	459	PROFESIONAL II	157	SP-ES	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
237	460	PROFESIONAL II	158	SP-ES	0	1	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
238	461	PROFESIONAL II	158	SP-ES	1	0	3,575.00	3,500.00	75.00	0	0	1	7	24,500.00	525.00	7,150.00	0.00	2,896.00	35,071.00
239	462	PROFESIONAL II	158	SP-ES	1	0	3,575.00	3,500.00	75.00	0	0	1	6	21,000.00	450.00	3,575.00	0.00	2,252.00	27,277.00
240	463	PROFESIONAL II	158	SP-ES	1	0	3,575.00	3,500.00	75.00	0	0	1	6	21,000.00	450.00	3,575.00	0.00	2,252.00	27,277.00
241	464	PROFESIONAL II	158	SP-ES	1	0	3,450.00	3,375.00	75.00	0	0	1	6	20,250.00	450.00	3,450.00	0.00	2,174.00	26,324.00
242	465	PROFESIONAL II	158	SP-ES	1	0	3,575.00	3,500.00	75.00	0	0	1	6	21,000.00	450.00	3,575.00	0.00	2,252.00	27,277.00
243	466	PROFESIONAL II	158	SP-ES	1	0	3,450.00	3,375.00	75.00	0	0	1	6	20,250.00	450.00	3,450.00	0.00	2,174.00	26,324.00
244	467	PROFESIONAL II	158	SP-ES	1	0	3,575.00	3,500.00	75.00	0	0	1	6	21,000.00	450.00	3,575.00	0.00	2,252.00	27,277.00
245	468	PROFESIONAL II	158	SP-ES	1	0	3,575.00	3,500.00	75.00	0	0	1	6	21,000.00	450.00	3,575.00	0.00	2,252.00	27,277.00
246	469	PROFESIONAL II	158	SP-ES	1	0	3,575.00	3,500.00	75.00	0	0	1	6	21,000.00	450.00	3,575.00	0.00	2,252.00	27,277.00
247	470	PROFESIONAL II	158	SP-ES	1	0	3,575.00	3,500.00	75.00	0	0	1	6	21,000.00	450.00	3,575.00	0.00	2,252.00	27,277.00
248	471	PROFESIONAL II	158	SP-ES	1	0	3,575.00	3,500.00	75.00	0	0	1	6	21,000.00	450.00	3,575.00	0.00	2,252.00	27,277.00
249	472	PROFESIONAL II	158	SP-ES	1	0	3,575.00	3,500.00	75.00	0	0	1	6	21,000.00	450.00	3,575.00	0.00	2,252.00	27,277.00
250	473	PROFESIONAL II	158	SP-ES	1	0	2,075.00	2,000.00	75.00	0	0	1	6	12,000.00	450.00	2,075.00	0.00	1,307.00	15,832.00
251	474	PROFESIONAL II	158	SP-ES	1	0	2,475.00	2,400.00	75.00	0	0	1	6	14,400.00	450.00	2,475.00	0.00	1,559.00	18,884.00
252	475	PROFESIONAL II	158	SP-ES	1	0	2,751.00	2,676.00	75.00	0	0	1	6	16,056.00	450.00	2,751.00	0.00	1,733.00	20,900.00
253	476	TECNICO V	158	SP-AP	1	0	3,225.00	3,150.00	75.00	1	0	0	12	37,800.00	900.00	6,450.00	400.00	4,084.00	49,614.00
254	477	TECNICO V	158	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
255	478	TECNICO V	158	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
256	479	TECNICO V	158	SP-AP	0	1	3,575.00	3,500.00	75.00	0	0	1	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
257	480	TECNICO V	158	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
258	481	TECNICO V	158	SP-AP	0	1	3,075.00	3,000.00	75.00	0	0	1	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
259	482	TECNICO V	158	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
260	483	TECNICO V	158	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
261	484	TECNICO V	158	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
262	485	TECNICO V	158	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
263	486	TECNICO V	13	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
264	487	TECNICO V	158	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
265	488	TECNICO V	158	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
266	489	TECNICO V	158	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
267	490	TECNICO V	13	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
268	491	TECNICO V	158	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
269	492	TECNICO V	158	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
270	493	TECNICO V	13	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
271	494	TECNICO V	13	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
272	495	TECNICO V	158	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
273	496	TECNICO V	158	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
274	497	TECNICO V	158	SP-AP	1	0	5,575.00	5,500.00	75.00	1	0	0	12	66,000.00	900.00	11,150.00	400.00	7,025.00	85,475.00
275	498	TECNICO V	158	SP-AP	1	0	7,125.00	7,050.00	75.00	1	0	0	12	84,800.00	900.00	14,250.00	400.00	8,978.00	109,128.00
276	499	TECNICO V	13	SP-AP	0	1	3,075.00	3,000.00	75.00	0	0	1	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
277	500	TECNICO V	158	SP-AP	0	1	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
278	501	TECNICO V	158	SP-AP	0	1	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
279	502	TECNICO V	158	SP-AP	0	1	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
280	503	TECNICO V	158	SP-AP	0	1	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
281	504	TECNICO V	158	SP-AP	1	0	3,075.00	3,000.00	75.00	0	0	1	6	18,000.00	450.00	3,075.00	0.00	1,937.00	23,482.00
282	505	TECNICO V	158	SP-AP	1	0	3,075.00	3,000.00	75.00	0	0	1	6	18,000.00	450.00	3,075.00	0.00	1,937.00	23,482.00
283	506	TECNICO V	158	SP-AP	1	0	1,936.00	1,861.00	75.00	0	0	1	6	11,188.00	450.00	1,936.00	0.00	1,220.00	14,772.00
284	507	TECNICO V	158	SP-AP	1	0	3,075.00	3,000.00	75.00	0	0	1	6	18,000.00	450.00	3,075.00	0.00	1,937.00	23,482.00
285	508	TECNICO V	158	SP-AP	1	0	1,875.00	1,800.00	75.00	0	0	1	6	10,800.00	450.00	1,875.00	0.00	1,181.00	14,306.00

SECTOR: MINISTERIO DE DESARROLLO E INCLUSION SOCIAL - MIDIS
 PLIEGO: DESARROLLO E INCLUSION SOCIAL
 ENTIDAD: FONDO DE COOPERACION PARA EL DESARROLLO SOCIAL - FONCODES
 UNIDAD EJECUTORA: 004 - FONCODES
 EJERCICIO FISCAL: 2014

N°	PLAZA CAP	CARGO ESTRUCTURAL	META	CLASIF.	A PLAZO INDETERMINADO	A PLAZO FIJO	TOTAL	MONTO UNICO (Fijo)	ASIG. FAM	OCUP	PREVISTAS			MONTO UNICO	ASIG. FAM	AGUINAL. (JUL-DIC)	ESCOL.	CARGAS SOCIALES	TOTAL
											SIN PRES.	VACANTE	MESES						
286	509	TECNICO V	156	SP-AP	1	0	1,675.00	1,600.00	75.00	0	0	1	6	10,800.00	450.00	1,875.00	0.00	1,181.00	14,308.00
287	510	TECNICO V	156	SP-AP	1	0	1,675.00	1,600.00	75.00	0	0	1	6	9,600.00	450.00	1,675.00	0.00	1,055.00	12,780.00
288	511	TECNICO V	156	SP-AP	1	0	1,575.00	1,500.00	75.00	0	0	1	6	9,000.00	450.00	1,575.00	0.00	962.00	12,017.00
289	512	TECNICO V	156	SP-AP	1	0	1,675.00	1,600.00	75.00	0	0	1	6	9,600.00	450.00	1,675.00	0.00	1,055.00	12,780.00
290	513	TECNICO V	156	SP-AP	1	0	1,975.00	1,900.00	75.00	0	0	1	6	11,400.00	450.00	1,975.00	0.00	1,244.00	15,069.00
291	514	TECNICO V	156	SP-AP	1	0	2,075.00	2,000.00	75.00	0	0	1	6	12,000.00	450.00	2,075.00	0.00	1,307.00	15,832.00
292	515	TECNICO V	156	SP-AP	1	0	1,675.00	1,600.00	75.00	0	0	1	6	9,600.00	450.00	1,675.00	0.00	1,055.00	12,780.00
293	516	TECNICO V	156	SP-AP	1	0	3,075.00	3,000.00	75.00	0	0	1	6	18,000.00	450.00	3,075.00	0.00	1,937.00	23,482.00
294	517	TECNICO V	156	SP-AP	1	0	1,575.00	1,500.00	75.00	0	0	1	6	9,000.00	450.00	1,575.00	0.00	962.00	12,017.00
295	518	TECNICO V	156	SP-AP	1	0	1,809.00	1,734.00	75.00	0	0	1	6	10,404.00	450.00	1,809.00	0.00	1,140.00	13,803.00
296	519	TECNICO V	156	SP-AP	1	0	2,275.00	2,200.00	75.00	0	0	1	6	13,200.00	450.00	2,275.00	0.00	1,433.00	17,358.00
297	520	TECNICO V	156	SP-AP	1	0	1,675.00	1,600.00	75.00	0	0	1	6	9,600.00	450.00	1,675.00	0.00	1,055.00	12,780.00
298	521	TECNICO IV	156	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
299	522	TECNICO IV	13	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
300	523	TECNICO IV	156	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
301	524	TECNICO IV	13	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
302	525	TECNICO IV	156	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
303	526	TECNICO IV	156	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
304	527	TECNICO IV	156	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
305	528	TECNICO IV	156	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
306	529	TECNICO IV	156	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
307	530	TECNICO IV	156	SP-AP	1	0	3,075.00	3,000.00	75.00	0	0	1	4	12,000.00	300.00	0.00	400.00	1,107.00	13,807.00
308	531	TECNICO IV	156	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
309	532	TECNICO IV	13	SP-AP	1	0	5,025.00	4,950.00	75.00	1	0	0	12	58,400.00	900.00	10,050.00	400.00	6,332.00	77,082.00
310	533	TECNICO IV	156	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
311	534	TECNICO IV	156	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
312	535	TECNICO IV	156	SP-AP	1	0	3,075.00	3,000.00	75.00	1	0	0	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
313	536	TECNICO IV	156	SP-AP	0	1	3,075.00	3,000.00	75.00	0	0	1	12	36,000.00	900.00	6,150.00	400.00	3,875.00	47,325.00
314	537	TECNICO IV	13	SP-AP	1	0	2,325.00	2,250.00	75.00	1	0	0	12	27,000.00	900.00	4,850.00	400.00	2,930.00	35,880.00
315	538	TECNICO III	13	SP-AP	1	0	2,325.00	2,250.00	75.00	1	0	0	12	27,000.00	900.00	4,850.00	400.00	2,930.00	35,880.00
316	539	TECNICO III	13	SP-AP	1	0	2,450.00	2,375.00	75.00	1	0	0	12	28,500.00	900.00	4,900.00	400.00	3,087.00	37,787.00
317	540	TECNICO III	13	SP-AP	1	0	2,450.00	2,375.00	75.00	1	0	0	12	28,500.00	900.00	4,900.00	400.00	3,087.00	37,787.00
318	541	TECNICO III	157	SP-AP	1	0	3,300.00	3,225.00	75.00	1	0	0	12	38,700.00	900.00	6,800.00	400.00	4,158.00	50,758.00
319	542	TECNICO III	13	SP-AP	1	0	3,300.00	3,225.00	75.00	1	0	0	12	38,700.00	900.00	6,800.00	400.00	4,158.00	50,758.00
320	543	TECNICO III	13	SP-AP	1	0	2,450.00	2,375.00	75.00	1	0	0	12	28,500.00	900.00	4,900.00	400.00	3,087.00	37,787.00
321	544	TECNICO III	13	SP-AP	1	0	2,325.00	2,250.00	75.00	1	0	0	12	27,000.00	900.00	4,850.00	400.00	2,930.00	35,880.00
322	545	TECNICO III	13	SP-AP	1	0	2,325.00	2,250.00	75.00	1	0	0	12	27,000.00	900.00	4,850.00	400.00	2,930.00	35,880.00
323	546	TECNICO III	157	SP-AP	1	0	2,325.00	2,250.00	75.00	1	0	0	12	27,000.00	900.00	4,850.00	400.00	2,930.00	35,880.00
324	547	TECNICO III	157	SP-AP	0	1	2,325.00	2,250.00	75.00	0	0	1	12	27,000.00	900.00	4,850.00	400.00	2,930.00	35,880.00
325	548	TECNICO III	13	SP-AP	1	0	2,450.00	2,375.00	75.00	1	0	0	12	28,500.00	900.00	4,900.00	400.00	3,087.00	37,787.00
326	549	TECNICO III	13	SP-AP	1	0	2,450.00	2,375.00	75.00	1	0	0	12	28,500.00	900.00	4,900.00	400.00	3,087.00	37,787.00
327	550	TECNICO III	13	SP-AP	1	0	2,325.00	2,250.00	75.00	1	0	0	12	27,000.00	900.00	4,850.00	400.00	2,930.00	35,880.00
328	551	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
329	552	TECNICO III	157	SP-AP	1	0	2,325.00	2,250.00	75.00	1	0	0	12	27,000.00	900.00	4,850.00	400.00	2,930.00	35,880.00
330	553	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
331	554	TECNICO III	13	SP-AP	1	0	2,325.00	2,250.00	75.00	1	0	0	12	27,000.00	900.00	4,850.00	400.00	2,930.00	35,880.00
332	555	TECNICO III	13	SP-AP	1	0	2,325.00	2,250.00	75.00	1	0	0	12	27,000.00	900.00	4,850.00	400.00	2,930.00	35,880.00
333	556	TECNICO III	13	SP-AP	1	0	2,325.00	2,250.00	75.00	1	0	0	12	27,000.00	900.00	4,850.00	400.00	2,930.00	35,880.00
334	557	TECNICO III	13	SP-AP	1	0	3,575.00	3,500.00	75.00	0	0	1	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
335	558	TECNICO III	156	SP-AP	1	0	3,575.00	3,500.00	75.00	0	0	1	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
336	559	TECNICO III	13	SP-AP	0	1	3,575.00	3,500.00	75.00	0	0	1	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
337	560	TECNICO III	156	SP-AP	1	0	3,575.00	3,500.00	75.00	1	0	0	12	42,000.00	900.00	7,150.00	400.00	4,505.00	54,955.00
338	561	TECNICO III	156	SP-AP	1	0	2,450.00	2,375.00	75.00	1	0	0	12	28,500.00	900.00	4,900.00	400.00	3,087.00	37,787.00
339	562	TECNICO III	156	SP-AP	0	1	2,575.00	2,500.00	75.00	0	0	1	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
340	563	TECNICO III	156	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	3	7,500.00	225.00	0.00	400.00	865.00	8,820.00
341	564	TECNICO III	156	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
342	565	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00

SECTOR: MINISTERIO DE DESARROLLO E INCLUSIÓN SOCIAL - MIDIS
 PLIEGO: DESARROLLO E INCLUSIÓN SOCIAL
 ENTIDAD: FONDO DE COOPERACIÓN PARA EL DESARROLLO SOCIAL - FONCODES
 UNIDAD EJECUTORA: 004 - FONCODES
 EJERCICIO FISCAL: 2014

N°	PLAZA CAP	CARGO ESTRUCTURAL	META	CLASIF.	A PLAZO INDETERMINADO	A PLAZO FIJO	TOTAL	MONTO UNICO (F30)	ASIG. FAM	OCUP	PREVISTAS			MONTO UNICO	ASIG. FAM	AGUINAL (JUL-DIC)	ESCOL.	CARGAS SOCIALES	TOTAL
											SIN PRES.	VACANTE	MESES						
343	566	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
344	567	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
345	568	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
346	569	TECNICO III	167	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
347	570	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
348	571	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
349	572	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
350	573	TECNICO III	167	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
351	574	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
352	575	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
353	576	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
354	577	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
355	578	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
356	579	TECNICO III	167	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
357	580	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
358	581	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
359	582	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
360	583	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
361	584	TECNICO III	167	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
362	585	TECNICO III	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
363	586	TECNICO III	166	SP-AP	1	0	2,575.00	2,500.00	75.00	0	0	1	7	17,500.00	525.00	5,150.00	0.00	2,086.00	25,281.00
364	587	TECNICO III	166	SP-AP	1	0	2,575.00	2,500.00	75.00	0	0	1	9	22,500.00	675.00	5,150.00	0.00	2,549.00	30,874.00
365	588	TECNICO III	166	SP-AP	1	0	2,575.00	2,500.00	75.00	0	0	1	6	15,000.00	450.00	2,575.00	0.00	1,622.00	19,847.00
366	589	TECNICO III	166	SP-AP	1	0	2,575.00	2,500.00	75.00	0	0	1	6	15,000.00	450.00	2,575.00	0.00	1,622.00	19,847.00
367	590	TECNICO III	166	SP-AP	1	0	1,500.00	1,425.00	75.00	0	0	1	6	8,550.00	450.00	1,500.00	0.00	945.00	11,445.00
368	591	TECNICO III	166	SP-AP	1	0	1,500.00	1,425.00	75.00	0	0	1	6	8,550.00	450.00	1,500.00	0.00	945.00	11,445.00
369	592	TECNICO III	166	SP-AP	1	0	1,675.00	1,600.00	75.00	0	0	1	6	9,600.00	450.00	1,675.00	0.00	1,055.00	12,780.00
370	593	TECNICO II	167	SP-AP	1	0	1,947.00	1,872.00	75.00	1	0	0	12	22,484.00	900.00	3,894.00	400.00	2,453.00	30,111.00
371	594	TECNICO II	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
372	595	TECNICO II	167	SP-AP	0	1	1,947.00	1,872.00	75.00	1	0	0	12	22,484.00	900.00	3,894.00	400.00	2,453.00	30,111.00
373	596	TECNICO II	166	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
374	597	TECNICO II	13	SP-AP	1	0	1,947.00	1,872.00	75.00	1	0	0	12	22,484.00	900.00	3,894.00	400.00	2,453.00	30,111.00
375	598	TECNICO II	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
376	599	TECNICO II	13	SP-AP	1	0	1,947.00	1,872.00	75.00	1	0	0	12	22,484.00	900.00	3,894.00	400.00	2,453.00	30,111.00
377	600	TECNICO II	167	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
378	601	TECNICO II	167	SP-AP	1	0	2,051.00	1,976.00	75.00	1	0	0	12	23,712.00	900.00	4,102.00	400.00	2,584.00	31,898.00
379	602	TECNICO II	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
380	603	TECNICO II	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
381	604	TECNICO II	13	SP-AP	1	0	2,051.00	1,976.00	75.00	1	0	0	12	23,712.00	900.00	4,102.00	400.00	2,584.00	31,898.00
382	605	TECNICO II	167	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
383	606	TECNICO II	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
384	607	TECNICO II	167	SP-AP	1	0	0.00	0.00	0.00	0	1	0	0	0.00	0.00	0.00	0.00	0.00	0.00
385	608	TECNICO II	167	SP-AP	1	0	0.00	0.00	0.00	0	1	0	0	0.00	0.00	0.00	0.00	0.00	0.00
386	609	TECNICO II	13	SP-AP	1	0	2,051.00	1,976.00	75.00	1	0	0	12	23,712.00	900.00	4,102.00	400.00	2,584.00	31,898.00
387	610	TECNICO II	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
388	611	TECNICO II	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
389	612	TECNICO II	13	SP-AP	1	0	1,947.00	1,872.00	75.00	1	0	0	12	22,484.00	900.00	3,894.00	400.00	2,453.00	30,111.00
390	613	TECNICO II	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
391	614	TECNICO II	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
392	615	TECNICO II	167	SP-AP	1	0	2,051.00	1,976.00	75.00	1	0	0	12	23,712.00	900.00	4,102.00	400.00	2,584.00	31,898.00
393	616	TECNICO II	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
394	617	TECNICO II	166	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
395	618	TECNICO II	13	SP-AP	1	0	2,051.00	1,976.00	75.00	1	0	0	12	23,712.00	900.00	4,102.00	400.00	2,584.00	31,898.00
396	619	TECNICO II	13	SP-AP	1	0	2,051.00	1,976.00	75.00	1	0	0	12	23,712.00	900.00	4,102.00	400.00	2,584.00	31,898.00
397	620	TECNICO II	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
398	621	TECNICO II	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00
399	622	TECNICO II	13	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,895.00

SECTOR: MINISTERIO DE DESARROLLO E INCLUSION SOCIAL - MIDIS
 PLIEGO: DESARROLLO E INCLUSION SOCIAL
 ENTIDAD: FONDO DE COOPERACION PARA EL DESARROLLO SOCIAL - FONCODES
 UNIDAD EJECUTORA: 004 - FONCODES
 EJERCICIO FISCAL: 2014

N°	PLAZA CAP	CARGO ESTRUCTURAL	META	CLASIF.	A PLAZO INDETERMINADO	A PLAZO FIJO	TOTAL	MONTO UNICO (Fijo)	ASIG. FAM	OCUP	PREVISTAS			MONTO UNICO	ASIG. FAM	AGUINAL (JUL-DIC)	ESCOL.	CARGAS SOCIALES	TOTAL	
											SIN PRES.	VACANTE	MESES							
400	623	TECNICO II	13	SP-AP	1	0	1,947.00	1,872.00	75.00	1	0	0	12	22,484.00	900.00	3,894.00	400.00	2,453.00	30,111.00	
401	624	TECNICO II	13	SP-AP	1	0	2,051.00	1,976.00	75.00	1	0	0	12	23,712.00	900.00	4,102.00	400.00	2,584.00	31,698.00	
402	625	TECNICO II	158	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,695.00	
403	626	TECNICO II	13	SP-AP	0	1	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,695.00	
404	627	TECNICO I	13	SP-AP	0	1	2,575.00	2,500.00	75.00	0	0	1	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,695.00	
405	628	TECNICO I	158	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,695.00	
406	629	TECNICO I	158	SP-AP	0	1	2,075.00	2,000.00	75.00	0	0	1	12	24,000.00	900.00	4,150.00	400.00	2,615.00	32,065.00	
407	630	TECNICO I	13	SP-AP	1	0	2,075.00	2,000.00	75.00	1	0	0	12	24,000.00	900.00	4,150.00	400.00	2,615.00	32,065.00	
408	631	TECNICO I	157	SP-AP	1	0	2,575.00	2,500.00	75.00	1	0	0	12	30,000.00	900.00	5,150.00	400.00	3,245.00	39,695.00	
409	632	TECNICO I	157	SP-AP	1	0	2,075.00	2,000.00	75.00	1	0	0	12	24,000.00	900.00	4,150.00	400.00	2,615.00	32,065.00	
410	633	TECNICO I	158	SP-AP	0	1	825.00	750.00	75.00	1	0	0	12	9,000.00	900.00	1,650.00	400.00	1,040.00	12,960.00	
411	634	TECNICO I	158	SP-AP	0	1	2,325.00	2,250.00	75.00	1	0	0	12	27,000.00	900.00	4,650.00	400.00	2,930.00	35,880.00	
412	635	TECNICO I	158	SP-AP	1	0	1,675.00	1,600.00	75.00	0	0	1	6	9,600.00	450.00	1,675.00	0.00	1,055.00	12,780.00	
413	636	TECNICO I	158	SP-AP	1	0	1,978.00	1,903.00	75.00	0	0	1	9	17,127.00	675.00	3,058.00	0.00	1,958.00	23,718.00	
414	637	TECNICO I	158	SP-AP	1	0	1,500.00	1,425.00	75.00	0	0	1	6	8,550.00	450.00	1,500.00	0.00	945.00	11,445.00	
415	638	TECNICO I	158	SP-AP	1	0	1,675.00	1,600.00	75.00	0	0	1	6	9,600.00	450.00	1,675.00	0.00	1,055.00	12,780.00	
416	639	TECNICO I	158	SP-AP	1	0	1,294.00	1,219.00	75.00	0	0	1	6	7,314.00	450.00	1,294.00	0.00	815.00	9,873.00	
417	640	TECNICO I	158	SP-AP	1	0	1,375.00	1,300.00	75.00	0	0	1	6	7,800.00	450.00	1,375.00	0.00	866.00	10,491.00	
418	641	TECNICO I	158	SP-AP	1	0	1,575.00	1,500.00	75.00	0	0	1	6	9,000.00	450.00	1,575.00	0.00	992.00	12,017.00	
419	642	TECNICO I	158	SP-AP	1	0	1,575.00	1,500.00	75.00	0	0	1	6	9,000.00	450.00	1,575.00	0.00	992.00	12,017.00	
420	643	TECNICO I	158	SP-AP	1	0	1,475.00	1,400.00	75.00	0	0	1	6	8,400.00	450.00	1,475.00	0.00	929.00	11,254.00	
421	644	TECNICO I	158	SP-AP	1	0	1,675.00	1,600.00	75.00	0	0	1	6	9,600.00	450.00	1,675.00	0.00	1,055.00	12,780.00	
422	645	TECNICO I	158	SP-AP	1	0	1,375.00	1,300.00	75.00	0	0	1	6	7,800.00	450.00	1,375.00	0.00	866.00	10,491.00	
423	646	TECNICO I	158	SP-AP	1	0	1,325.00	1,250.00	75.00	0	0	1	6	7,500.00	450.00	1,325.00	0.00	835.00	10,110.00	
424	647	TECNICO I	158	SP-AP	1	0	825.00	750.00	75.00	0	0	1	6	4,500.00	450.00	825.00	0.00	520.00	6,295.00	
425	648	TECNICO I	158	SP-AP	1	0	825.00	750.00	75.00	0	0	1	6	4,500.00	450.00	825.00	0.00	520.00	6,295.00	
426	649	TECNICO I	158	SP-AP	1	0	825.00	750.00	75.00	0	0	1	6	4,500.00	450.00	825.00	0.00	520.00	6,295.00	
427	650	TECNICO I	158	SP-AP	1	0	1,075.00	1,000.00	75.00	0	0	1	6	6,000.00	450.00	1,075.00	0.00	677.00	8,202.00	
428	651	TECNICO I	158	SP-AP	1	0	1,075.00	1,000.00	75.00	0	0	1	6	6,000.00	450.00	1,075.00	0.00	677.00	8,202.00	
429	652	TECNICO I	158	SP-AP	1	0	2,325.00	2,250.00	75.00	0	0	1	7	15,750.00	525.00	4,650.00	0.00	1,883.00	22,808.00	
430	653	TECNICO I	158	SP-AP	1	0	2,325.00	2,250.00	75.00	0	0	1	7	15,750.00	525.00	4,650.00	0.00	1,883.00	22,808.00	
431	654	TECNICO I	158	SP-AP	1	0	2,325.00	2,250.00	75.00	0	0	1	7	15,750.00	525.00	4,650.00	0.00	1,883.00	22,808.00	
432	655	TECNICO I	158	SP-AP	1	0	2,325.00	2,250.00	75.00	0	0	1	6	13,500.00	450.00	4,650.00	0.00	1,674.00	20,274.00	
433	656	TECNICO I	158	SP-AP	1	0	1,500.00	1,425.00	75.00	0	0	1	6	8,550.00	450.00	3,000.00	0.00	1,080.00	13,060.00	
434	657	TECNICO I	158	SP-AP	1	0	2,325.00	2,250.00	75.00	0	0	1	9	20,250.00	675.00	4,650.00	0.00	2,302.00	27,877.00	
435	658	TECNICO I	158	SP-AP	1	0	2,325.00	2,250.00	75.00	0	0	1	6	13,500.00	450.00	2,325.00	0.00	1,465.00	17,740.00	
436	659	TECNICO I	158	SP-AP	1	0	2,325.00	2,250.00	75.00	0	0	1	6	13,500.00	450.00	2,325.00	0.00	1,465.00	17,740.00	
437	660	TECNICO I	158	SP-AP	1	0	2,325.00	2,250.00	75.00	0	0	1	6	13,500.00	450.00	2,325.00	0.00	1,465.00	17,740.00	
							414	23	2,027,138	1,994,688	32,550	318	3	118	22,249,272	347,850	3,774,301	137,200	2,373,537	28,882,180
TOTAL							2,158,138	2,105,688	32,550					23,440,671	347,850	3,972,868	137,200	2,480,783	30,370,382	

