

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2022 - 2024

Periodo POI Multianual 2022 - 2024
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 06 - JUSTICIA
 Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 Unidad Ejecutora 001270 - SUNARP - SEDE CHICLAYO

CENTRO DE COSTO: 01.01.01 - JEFATURA ZONAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

AL02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00127000024	GESTIONES DE LA JEFATURA ZONAL	140101 - CHICLAYO	ACCION	Alta	2022	FISICO	10.00	16.00	17.00	17.00	14.00	19.00	13.00	16.00	16.00	17.00	15.00	15.00	185.00	
						COSTEO S/	50,768.00	36,244.00	40,944.00	36,244.00	45,965.00	36,244.00	54,866.00	36,244.00	36,244.00	36,244.00	43,965.00	54,866.00	508,838.00	
					2023	FISICO	10.00	16.00	17.00	17.00	14.00	19.00	13.00	16.00	16.00	17.00	15.00	15.00	185.00	
						COSTEO S/	50,768.00	36,244.00	40,944.00	36,244.00	45,965.00	36,244.00	54,866.00	36,244.00	36,244.00	36,244.00	43,965.00	54,866.00	508,838.00	
					2024	FISICO	10.00	16.00	17.00	17.00	14.00	19.00	13.00	16.00	16.00	17.00	15.00	15.00	185.00	
						COSTEO S/	50,768.00	36,244.00	40,944.00	36,244.00	45,965.00	36,244.00	54,866.00	36,244.00	36,244.00	36,244.00	43,965.00	54,866.00	508,838.00	

OEI.03 - IMPLEMENTAR LA GESTION DEL RIESGO DE DESASTRES EN LA SUNARP

AEI.03.01 - PREVENCION Y REDUCCION DEL RIESGO DE DESASTRES EFECTIVA EN LA ENTIDAD

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00127000049		EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRES	140101 - CHICLAYO	ACCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	
						2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	
						2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	

CENTRO DE COSTO: 01.02.01 - UNIDAD REGISTRAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	
AOI00127000021	EJECUCION DE PROGRAMAS DE INCLUSION REGISTRAL MEJORADOS	140101 - CHICLAYO	PERSONA ATENDIDA	Muy Alta	2022	FISICO	0.00	150.00	150.00	750.00	150.00	150.00	150.00	750.00	150.00	150.00	150.00	750.00	3,450.00
						COSTEO S/	6,436.00	6,436.00	10,116.00	10,116.00	10,116.00	10,116.00	45,376.00	10,116.00	10,116.00	44,776.00	10,116.00	10,716.00	184,552.00
					2023	FISICO	0.00	150.00	150.00	750.00	150.00	150.00	150.00	750.00	150.00	150.00	150.00	750.00	3,450.00
						COSTEO S/	6,436.00	6,436.00	10,116.00	10,116.00	10,116.00	10,116.00	45,376.00	10,116.00	10,116.00	44,776.00	10,116.00	10,716.00	184,552.00
					2024	FISICO	0.00	150.00	150.00	750.00	150.00	150.00	150.00	750.00	150.00	150.00	150.00	750.00	3,450.00
						COSTEO S/	6,436.00	6,436.00	10,116.00	10,116.00	10,116.00	10,116.00	45,376.00	10,116.00	10,116.00	44,776.00	10,116.00	10,716.00	184,552.00

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AOI00127000022	PROMOCION DE LOS PROGRAMAS DE INCLUSION PARA IMPULSAR EL REGISTRO EN LA POBLACION	140101 - CHICLAYO	PERSONA ATENDIDA	Muy Alta	2022	FISICO	100.00	265.00	685.00	335.00	285.00	805.00	285.00	335.00	685.00	335.00	285.00	265.00	4,665.00				
					COSTEO S/	23,948.00	56,577.00	56,287.00	15,557.00	14,697.00	46,302.00	26,587.00	15,852.00	21,472.00	15,352.00	14,087.00	20,583.00	327,301.00					
					2023	FISICO	100.00	265.00	685.00	335.00	285.00	805.00	285.00	335.00	685.00	335.00	285.00	265.00	4,665.00				
					COSTEO S/	23,948.00	56,577.00	56,287.00	15,557.00	14,697.00	46,302.00	26,587.00	15,852.00	21,472.00	15,352.00	14,087.00	20,583.00	327,301.00					
					2024	FISICO	100.00	265.00	685.00	335.00	285.00	805.00	285.00	335.00	685.00	335.00	285.00	265.00	4,665.00				
					COSTEO S/	23,948.00	56,577.00	56,287.00	15,557.00	14,697.00	46,302.00	26,587.00	15,852.00	21,472.00	15,352.00	14,087.00	20,583.00	327,301.00					
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																							
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																							
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00127000023	GESTION DE LA UNIDAD REGISTRAL	140101 - CHICLAYO	ACCION	Alta	2022	FISICO	99.00	100.00	111.00	106.00	98.00	114.00	98.00	106.00	111.00	100.00	100.00	115.00	1,258.00				
						COSTEO S/	116,682.00	85,877.00	87,557.00	88,257.00	103,183.00	85,557.00	126,075.00	85,557.00	84,757.00	84,357.00	103,658.00	121,149.00	1,172,666.00				
					2023	FISICO	99.00	100.00	111.00	106.00	98.00	114.00	98.00	106.00	111.00	100.00	100.00	115.00	1,258.00				
						COSTEO S/	116,682.00	85,877.00	87,557.00	88,257.00	103,183.00	85,557.00	126,075.00	85,557.00	84,757.00	84,357.00	103,658.00	121,149.00	1,172,666.00				
					2024	FISICO	99.00	100.00	111.00	106.00	98.00	114.00	98.00	106.00	111.00	100.00	100.00	115.00	1,258.00				
						COSTEO S/	116,682.00	85,877.00	87,557.00	88,257.00	103,183.00	85,557.00	126,075.00	85,557.00	84,757.00	84,357.00	103,658.00	121,149.00	1,172,666.00				
AEI.02.03 - PROCESOS DE LOS SERVICIOS REGISTRALES OPTIMIZADOS EN BENEFICIO DE LOS CIUDADANOS																							
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00127000040	ACTUALIZACION DE LA BASE GRAFICA REGISTRAL HISTORICA	140101 - CHICLAYO	TITULO	Muy Alta	2022	FISICO	0.00	0.00	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	43,200.00		
						COSTEO S/	0.00	0.00	0.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	562,500.00			
					2023	FISICO	0.00	0.00	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	43,200.00
						COSTEO S/	0.00	0.00	0.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	562,500.00		
					2024	FISICO	0.00	0.00	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	43,200.00
						COSTEO S/	0.00	0.00	0.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	562,500.00		
AOI00127000043	REVISION Y MEJORA EN LA CALIDAD DE LA INFORMACION DE LA BASE GRAFICA REGISTRAL	140101 - CHICLAYO	LOTE	Muy Alta	2022	FISICO	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	99,000.00		
						COSTEO S/	0.00	0.00	0.00	28,743.00	28,743.00	28,743.00	32,043.00	28,743.00	28,743.00	28,743.00	28,743.00	32,043.00	265,287.00				
					2023	FISICO	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	99,000.00	
						COSTEO S/	0.00	0.00	0.00	28,743.00	28,743.00	28,743.00	32,043.00	28,743.00	28,743.00	28,743.00	28,743.00	28,743.00	32,043.00	265,287.00			
					2024	FISICO	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	99,000.00	
						COSTEO S/	0.00	0.00	0.00	28,743.00	28,743.00	28,743.00	32,043.00	28,743.00	28,743.00	28,743.00	28,743.00	28,743.00	32,043.00	265,287.00			
AOI00127000044	INVENTARIO Y CONTROL PARA EL PROYECTO DE DIGITALIZACION DE TITULOS ARCHIVADOS	140101 - CHICLAYO	TITULO	Muy Alta	2022	FISICO	0.00	0.00	0.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	421,650.00		
						COSTEO S/	0.00	0.00	0.00	109,746.00	109,746.00	109,746.00	122,346.00	109,746.00	109,746.00	109,746.00	109,746.00	122,346.00	1,012,914.00				
					2023	FISICO	0.00	0.00	0.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	421,650.00	
						COSTEO S/	0.00	0.00	0.00	109,746.00	109,746.00	109,746.00	122,346.00	109,746.00	109,746.00	109,746.00	109,746.00	109,746.00	122,346.00	1,012,914.00			
					2024	FISICO	0.00	0.00	0.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	421,650.00	
						COSTEO S/	0.00	0.00	0.00	109,746.00	109,746.00	109,746.00	122,346.00	109,746.00	109,746.00	109,746.00	109,746.00	109,746.00	122,346.00	1,012,914.00			

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AOI00127000045	IDENTIFICACION DE ACTOS INSCRIBIBLES CON PRESENTACION OBLIGATORIA A TRAVES DEL SID	140101 - CHICLAYO	INFORME	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
					COSTEO S/	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	54,000.00		
					2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
					COSTEO S/	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	54,000.00		
					2024	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
					COSTEO S/	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	54,000.00		
AOI00127000046	OPTIMIZACION EN LA EXPEDICION DE LA PUBLICIDAD A TRAVES DEL SERVICIO DE PUBLICIDAD REGISTRAL NACIONAL - SPRN	140101 - CHICLAYO	INFORME	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
					COSTEO S/	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	54,000.00		
					2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
					COSTEO S/	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	54,000.00		
					2024	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
					COSTEO S/	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	54,000.00		
CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL DE CHICLAYO																				
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																				
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
AOI00127000001	CALIFICACION DE ACTOS REGISTRALES EN LA OFICINA REGISTRAL DE CHICLAYO	140101 - CHICLAYO	ACTO REGISTRAL	Muy Alta	2022	FISICO	12,050.00	8,943.00	9,289.00	8,277.00	11,280.00	10,236.00	10,904.00	12,348.00	11,163.00	11,481.00	18,153.00	10,542.00	134,666.00	
					COSTEO S/	740,878.00	534,876.00	502,876.00	502,876.00	606,906.00	759,080.00	518,026.00	534,876.00	502,877.00	502,877.00	601,506.00	758,710.00	7,066,364.00		
					2023	FISICO	12,050.00	8,943.00	9,289.00	8,277.00	11,280.00	10,236.00	10,904.00	12,348.00	11,163.00	11,481.00	18,153.00	10,542.00	134,666.00	
					COSTEO S/	740,878.00	534,876.00	502,876.00	502,876.00	606,906.00	759,080.00	518,026.00	534,876.00	502,877.00	502,877.00	601,506.00	758,710.00	7,066,364.00		
					2024	FISICO	12,050.00	8,943.00	9,289.00	8,277.00	11,280.00	10,236.00	10,904.00	12,348.00	11,163.00	11,481.00	18,153.00	10,542.00	134,666.00	
					COSTEO S/	740,878.00	534,876.00	502,876.00	502,876.00	606,906.00	759,080.00	518,026.00	534,876.00	502,877.00	502,877.00	601,506.00	758,710.00	7,066,364.00		
AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
AOI00127000002	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL EN LA OFICINA REGISTRAL DE CHICLAYO	140101 - CHICLAYO	SOLICITUD	Muy Alta	2022	FISICO	32,204.00	32,142.00	28,966.00	28,400.00	30,441.00	28,925.00	27,158.00	27,494.00	29,184.00	27,909.00	28,957.00	26,958.00	348,738.00	
					COSTEO S/	313,476.00	200,374.00	200,374.00	200,374.00	231,144.00	200,374.00	276,962.00	200,374.00	200,374.00	200,374.00	222,936.00	282,262.00	2,729,398.00		
					2023	FISICO	32,204.00	32,142.00	28,966.00	28,400.00	30,441.00	28,925.00	27,158.00	27,494.00	29,184.00	27,909.00	28,957.00	26,958.00	348,738.00	
					COSTEO S/	313,476.00	200,374.00	200,374.00	200,374.00	231,144.00	200,374.00	276,962.00	200,374.00	200,374.00	200,374.00	222,936.00	282,262.00	2,729,398.00		
					2024	FISICO	32,204.00	32,142.00	28,966.00	28,400.00	30,441.00	28,925.00	27,158.00	27,494.00	29,184.00	27,909.00	28,957.00	26,958.00	348,738.00	
					COSTEO S/	313,476.00	200,374.00	200,374.00	200,374.00	231,144.00	200,374.00	276,962.00	200,374.00	200,374.00	200,374.00	222,936.00	282,262.00	2,729,398.00		
AOI00127000003	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL EN LAS OFICINAS RECEPTORAS DE CHICLAYO	140105 - JOSE LEONARDO ORTIZ	SOLICITUD	Muy Alta	2022	FISICO	2,788.00	2,366.00	2,016.00	2,446.00	1,917.00	2,280.00	2,736.00	3,116.00	2,741.00	2,569.00	2,574.00	2,236.00	29,785.00	
					COSTEO S/	66,710.00	62,510.00	62,510.00	62,510.00	62,510.00	62,510.00	64,310.00	62,510.00	62,510.00	62,510.00	62,510.00	64,310.00	757,920.00		
					2023	FISICO	2,788.00	2,366.00	2,016.00	2,446.00	1,917.00	2,280.00	2,736.00	3,116.00	2,741.00	2,569.00	2,574.00	2,236.00	29,785.00	
					COSTEO S/	66,710.00	62,510.00	62,510.00	62,510.00	62,510.00	62,510.00	64,310.00	62,510.00	62,510.00	62,510.00	62,510.00	64,310.00	757,920.00		

						2024	FISICO	2,788.00	2,366.00	2,016.00	2,446.00	1,917.00	2,280.00	2,736.00	3,116.00	2,741.00	2,569.00	2,574.00	2,236.00	29,785.00
							COSTEO S/	66,710.00	62,510.00	62,510.00	62,510.00	62,510.00	62,510.00	64,310.00	62,510.00	62,510.00	62,510.00	62,510.00	64,310.00	757,920.00
						2022	FISICO	33,853.00	33,425.00	31,116.00	31,198.00	32,100.00	31,318.00	30,471.00	30,990.00	31,982.00	30,944.00	31,700.00	30,127.00	379,224.00
							COSTEO S/	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	400.00
AOI00127000004	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL EN LINEA	140101 - CHICLAYO	SOLICITUD	Muy Alta	2023	FISICO	33,853.00	33,425.00	31,116.00	31,198.00	32,100.00	31,318.00	30,471.00	30,990.00	31,982.00	30,944.00	31,700.00	30,127.00	379,224.00	
						COSTEO S/	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	400.00	
					2024	FISICO	33,853.00	33,425.00	31,116.00	31,198.00	32,100.00	31,318.00	30,471.00	30,990.00	31,982.00	30,944.00	31,700.00	30,127.00	379,224.00	
						COSTEO S/	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	400.00	

CENTRO DE COSTO: 01.02.04 - OFICINA REGISTRAL DE CAJAMARCA

AEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																					
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
		AOI00127000005	CALIFICACION DE ACTOS REGISTRALES EN LA OFICINA REGISTRAL DE CAJAMARCA	060101 - CAJAMARCA	ACTO REGISTRAL	Muy Alta	2022	FISICO	3,960.00	2,704.00	2,911.00	2,563.00	3,285.00	2,795.00	2,911.00	4,297.00	3,263.00	3,048.00	2,993.00	2,785.00	37,515.00
								COSTEO S/	369,878.00	251,766.00	246,066.00	248,766.00	296,688.00	266,766.00	361,047.00	251,766.00	246,066.00	246,066.00	296,688.00	373,347.00	3,454,910.00
							2023	FISICO	3,960.00	2,704.00	2,911.00	2,563.00	3,285.00	2,795.00	2,911.00	4,297.00	3,263.00	3,048.00	2,993.00	2,785.00	37,515.00
								COSTEO S/	369,878.00	251,766.00	246,066.00	248,766.00	296,688.00	266,766.00	361,047.00	251,766.00	246,066.00	246,066.00	296,688.00	373,347.00	3,454,910.00
							2024	FISICO	3,960.00	2,704.00	2,911.00	2,563.00	3,285.00	2,795.00	2,911.00	4,297.00	3,263.00	3,048.00	2,993.00	2,785.00	37,515.00
								COSTEO S/	369,878.00	251,766.00	246,066.00	248,766.00	296,688.00	266,766.00	361,047.00	251,766.00	246,066.00	246,066.00	296,688.00	373,347.00	3,454,910.00
AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
		AOI00127000006	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL EN LA OFICINA REGISTRAL DE CAJAMARCA	060101 - CAJAMARCA	SOLICITUD	Muy Alta	2022	FISICO	8,753.00	8,778.00	7,674.00	7,677.00	8,043.00	7,889.00	7,718.00	7,301.00	7,742.00	7,468.00	8,003.00	7,201.00	94,247.00
								COSTEO S/	109,419.00	80,135.00	80,135.00	80,135.00	85,893.00	77,435.00	99,594.00	77,434.00	77,434.00	75,606.00	76,795.00	94,496.00	1,014,511.00
							2023	FISICO	8,753.00	8,778.00	7,674.00	7,677.00	8,043.00	7,889.00	7,718.00	7,301.00	7,742.00	7,468.00	8,003.00	7,201.00	94,247.00
								COSTEO S/	109,419.00	80,135.00	80,135.00	80,135.00	85,893.00	77,435.00	99,594.00	77,434.00	77,434.00	75,606.00	76,795.00	94,496.00	1,014,511.00
							2024	FISICO	8,753.00	8,778.00	7,674.00	7,677.00	8,043.00	7,889.00	7,718.00	7,301.00	7,742.00	7,468.00	8,003.00	7,201.00	94,247.00
								COSTEO S/	109,419.00	80,135.00	80,135.00	80,135.00	85,893.00	77,435.00	99,594.00	77,434.00	77,434.00	75,606.00	76,795.00	94,496.00	1,014,511.00
		AOI00127000007	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL EN LAS OFICINAS RECEPTORAS DE CAJAMARCA	060201 - CAJABAMBA	SOLICITUD	Muy Alta	2022	FISICO	1,213.00	1,049.00	1,148.00	1,107.00	1,173.00	999.00	793.00	1,417.00	1,349.00	1,211.00	976.00	1,113.00	13,548.00
								COSTEO S/	36,533.00	35,513.00	36,533.00	35,513.00	35,513.00	35,513.00	36,713.00	35,513.00	35,513.00	35,513.00	33,413.00	34,613.00	426,396.00
							2023	FISICO	1,213.00	1,049.00	1,148.00	1,107.00	1,173.00	999.00	793.00	1,417.00	1,349.00	1,211.00	976.00	1,113.00	13,548.00
								COSTEO S/	36,533.00	35,513.00	36,533.00	35,513.00	35,513.00	35,513.00	36,713.00	35,513.00	35,513.00	35,513.00	33,413.00	34,613.00	426,396.00
							2024	FISICO	1,213.00	1,049.00	1,148.00	1,107.00	1,173.00	999.00	793.00	1,417.00	1,349.00	1,211.00	976.00	1,113.00	13,548.00
								COSTEO S/	36,533.00	35,513.00	36,533.00	35,513.00	35,513.00	35,513.00	36,713.00	35,513.00	35,513.00	35,513.00	33,413.00	34,613.00	426,396.00
CENTRO DE COSTO: 01.02.05 - OFICINA REGISTRAL DE JAEN																					
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																					

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00127000008	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA EN LA OFICINA REGISTRAL DE JAEN	060801 - JAEN	ACCION	Muy Alta	2022	FISICO	1,895.00	1,702.00	1,905.00	1,486.00	1,858.00	1,638.00	1,661.00	2,073.00	1,954.00	2,071.00	1,998.00	1,623.00	21,864.00
						COSTEO S/	175,284.00	120,849.00	117,849.00	117,849.00	142,803.00	117,849.00	173,814.00	118,149.00	115,149.00	115,149.00	140,103.00	178,113.00	1,632,960.00	
						2023	FISICO	1,895.00	1,702.00	1,905.00	1,486.00	1,858.00	1,638.00	1,661.00	2,073.00	1,954.00	2,071.00	1,998.00	1,623.00	21,864.00
						COSTEO S/	175,284.00	120,849.00	117,849.00	117,849.00	142,803.00	117,849.00	173,814.00	118,149.00	115,149.00	115,149.00	140,103.00	178,113.00	1,632,960.00	
						2024	FISICO	1,895.00	1,702.00	1,905.00	1,486.00	1,858.00	1,638.00	1,661.00	2,073.00	1,954.00	2,071.00	1,998.00	1,623.00	21,864.00
						COSTEO S/	175,284.00	120,849.00	117,849.00	117,849.00	142,803.00	117,849.00	173,814.00	118,149.00	115,149.00	115,149.00	140,103.00	178,113.00	1,632,960.00	
AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00127000009	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL EN LA OFICINA REGISTRAL DE JAEN	060801 - JAEN	SOLICITUD	Muy Alta	2022	FISICO	5,691.00	5,611.00	4,970.00	4,970.00	5,240.00	5,028.00	4,826.00	4,889.00	5,127.00	4,833.00	5,033.00	4,763.00	60,981.00
						COSTEO S/	51,706.00	35,564.00	35,564.00	35,564.00	39,793.00	38,264.00	46,295.00	35,563.00	35,563.00	38,263.00	35,402.00	43,904.00	471,445.00	
						2023	FISICO	5,691.00	5,611.00	4,970.00	4,970.00	5,240.00	5,028.00	4,826.00	4,889.00	5,127.00	4,833.00	5,033.00	4,763.00	60,981.00
						COSTEO S/	51,706.00	35,564.00	35,564.00	35,564.00	39,793.00	38,264.00	46,295.00	35,563.00	35,563.00	38,263.00	35,402.00	43,904.00	471,445.00	
						2024	FISICO	5,691.00	5,611.00	4,970.00	4,970.00	5,240.00	5,028.00	4,826.00	4,889.00	5,127.00	4,833.00	5,033.00	4,763.00	60,981.00
						COSTEO S/	51,706.00	35,564.00	35,564.00	35,564.00	39,793.00	38,264.00	46,295.00	35,563.00	35,563.00	38,263.00	35,402.00	43,904.00	471,445.00	
	AOI00127000010	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL EN LA OFICINA RECEPTORA DE SAN IGNACIO	060901 - SAN IGNACIO	SOLICITUD	Muy Alta	2022	FISICO	433.00	430.00	453.00	430.00	424.00	436.00	408.00	470.00	461.00	500.00	488.00	347.00	5,280.00
						COSTEO S/	11,137.00	10,797.00	11,137.00	10,797.00	10,797.00	10,797.00	11,097.00	10,797.00	10,797.00	10,797.00	10,097.00	10,397.00	129,444.00	
						2023	FISICO	433.00	430.00	453.00	430.00	424.00	436.00	408.00	470.00	461.00	500.00	488.00	347.00	5,280.00
						COSTEO S/	11,137.00	10,797.00	11,137.00	10,797.00	10,797.00	10,797.00	11,097.00	10,797.00	10,797.00	10,797.00	10,097.00	10,397.00	129,444.00	
						2024	FISICO	433.00	430.00	453.00	430.00	424.00	436.00	408.00	470.00	461.00	500.00	488.00	347.00	5,280.00
						COSTEO S/	11,137.00	10,797.00	11,137.00	10,797.00	10,797.00	10,797.00	11,097.00	10,797.00	10,797.00	10,797.00	10,097.00	10,397.00	129,444.00	
CENTRO DE COSTO: 01.02.06 - OFICINA REGISTRAL DE BAGUA																				
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																				
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00127000011	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA EN LA OFICINA REGISTRAL DE BAGUA	010201 - BAGUA	ACTO REGISTRAL	Muy Alta	2022	FISICO	495.00	411.00	451.00	328.00	457.00	504.00	427.00	505.00	814.00	629.00	451.00	320.00	5,792.00
						COSTEO S/	76,592.00	54,023.00	52,023.00	48,323.00	59,518.00	48,324.00	72,111.00	51,324.00	48,324.00	48,324.00	57,518.00	73,111.00	689,515.00	
						2023	FISICO	495.00	411.00	451.00	328.00	457.00	504.00	427.00	505.00	814.00	629.00	451.00	320.00	5,792.00
						COSTEO S/	76,592.00	54,023.00	52,023.00	48,323.00	59,518.00	48,324.00	72,111.00	51,324.00	48,324.00	48,324.00	57,518.00	73,111.00	689,515.00	
						2024	FISICO	495.00	411.00	451.00	328.00	457.00	504.00	427.00	505.00	814.00	629.00	451.00	320.00	5,792.00
						COSTEO S/	76,592.00	54,023.00	52,023.00	48,323.00	59,518.00	48,324.00	72,111.00	51,324.00	48,324.00	48,324.00	57,518.00	73,111.00	689,515.00	
AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00127000012	ATENCION DE SOLICITUDES DE	010201 - BAGUA	SOLICITUD	Muy Alta	2022	FISICO	1,250.00	1,232.00	1,108.00	1,102.00	1,155.00	1,112.00	1,069.00	1,093.00	1,141.00	1,089.00	1,126.00	1,043.00	13,520.00
							COSTEO	28,314.00	17,543.00	17,543.00	17,543.00	19,657.00	17,543.00	22,657.00	17,543.00	17,542.00	17,542.00	16,566.00	20,566.00	230,559.00

		PUBLICIDAD REGISTRAL EN LA OFICINA REGISTRAL DE BAGUA				S/														
	2023					FISICO	1,250.00	1,232.00	1,108.00	1,102.00	1,155.00	1,112.00	1,069.00	1,093.00	1,141.00	1,089.00	1,126.00	1,043.00	13,520.00	
						COSTEO S/	28,314.00	17,543.00	17,543.00	17,543.00	19,657.00	17,543.00	22,657.00	17,543.00	17,542.00	17,542.00	16,566.00	20,566.00	230,559.00	
	2024					FISICO	1,250.00	1,232.00	1,108.00	1,102.00	1,155.00	1,112.00	1,069.00	1,093.00	1,141.00	1,089.00	1,126.00	1,043.00	13,520.00	
						COSTEO S/	28,314.00	17,543.00	17,543.00	17,543.00	19,657.00	17,543.00	22,657.00	17,543.00	17,542.00	17,542.00	16,566.00	20,566.00	230,559.00	
CENTRO DE COSTO: 01.02.07 - OFICINA REGISTRAL DE BAGUA GRANDE																				
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																				
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
							2022	FISICO	241.00	344.00	231.00	162.00	253.00	215.00	195.00	388.00	340.00	375.00	248.00	398.00
								COSTEO S/	62,220.00	47,110.00	43,130.00	41,410.00	50,043.00	41,410.00	58,923.00	44,410.00	42,130.00	41,410.00	47,123.00	58,003.00
							2023	FISICO	241.00	344.00	231.00	162.00	253.00	215.00	195.00	388.00	340.00	375.00	248.00	398.00
								COSTEO S/	62,220.00	47,110.00	43,130.00	41,410.00	50,043.00	41,410.00	58,923.00	44,410.00	42,130.00	41,410.00	47,123.00	58,003.00
							2024	FISICO	241.00	344.00	231.00	162.00	253.00	215.00	195.00	388.00	340.00	375.00	248.00	398.00
								COSTEO S/	62,220.00	47,110.00	43,130.00	41,410.00	50,043.00	41,410.00	58,923.00	44,410.00	42,130.00	41,410.00	47,123.00	58,003.00
AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
							2022	FISICO	1,693.00	1,670.00	1,498.00	1,494.00	1,566.00	1,510.00	1,444.00	1,479.00	1,546.00	1,476.00	1,527.00	1,412.00
								COSTEO S/	11,913.00	11,913.00	11,913.00	11,913.00	11,913.00	11,913.00	12,513.00	11,913.00	11,913.00	11,913.00	9,143.00	9,743.00
							2023	FISICO	1,693.00	1,670.00	1,498.00	1,494.00	1,566.00	1,510.00	1,444.00	1,479.00	1,546.00	1,476.00	1,527.00	1,412.00
								COSTEO S/	11,913.00	11,913.00	11,913.00	11,913.00	11,913.00	11,913.00	12,513.00	11,913.00	11,913.00	11,913.00	9,143.00	9,743.00
							2024	FISICO	1,693.00	1,670.00	1,498.00	1,494.00	1,566.00	1,510.00	1,444.00	1,479.00	1,546.00	1,476.00	1,527.00	1,412.00
								COSTEO S/	11,913.00	11,913.00	11,913.00	11,913.00	11,913.00	11,913.00	12,513.00	11,913.00	11,913.00	11,913.00	9,143.00	9,743.00
CENTRO DE COSTO: 01.02.08 - OFICINA REGISTRAL DE CHACHAPOYAS																				
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																				
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
							2022	FISICO	526.00	543.00	510.00	427.00	525.00	371.00	741.00	603.00	445.00	521.00	452.00	438.00
								COSTEO S/	60,563.00	40,888.00	39,608.00	37,888.00	46,521.00	40,588.00	55,701.00	40,888.00	38,608.00	37,888.00	44,101.00	51,591.00
							2023	FISICO	526.00	543.00	510.00	427.00	525.00	371.00	741.00	603.00	445.00	521.00	452.00	438.00
								COSTEO S/	60,563.00	40,888.00	39,608.00	37,888.00	46,521.00	40,588.00	55,701.00	40,888.00	38,608.00	37,888.00	44,101.00	51,591.00
							2024	FISICO	526.00	543.00	510.00	427.00	525.00	371.00	741.00	603.00	445.00	521.00	452.00	438.00
								COSTEO S/	60,563.00	40,888.00	39,608.00	37,888.00	46,521.00	40,588.00	55,701.00	40,888.00	38,608.00	37,888.00	44,101.00	51,591.00
AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12

AOI00127000016	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL EN LA OFICINA REGISTRAL DE CHACHAPOYAS	010101 - CHACHAPOYAS	SOLICITUD	Muy Alta	2022	FISICO	1,557.00	1,486.00	1,378.00	1,422.00	1,879.00	1,416.00	1,551.00	1,209.00	1,478.00	1,380.00	1,335.00	1,335.00	17,426.00	
					COSTEO S/	37,756.00	23,994.00	21,614.00	21,294.00	25,843.00	21,294.00	31,243.00	23,994.00	21,614.00	21,294.00	22,773.00	30,173.00	302,886.00		
					2023	FISICO	1,557.00	1,486.00	1,378.00	1,422.00	1,879.00	1,416.00	1,551.00	1,209.00	1,478.00	1,380.00	1,335.00	1,335.00	17,426.00	
					COSTEO S/	37,756.00	23,994.00	21,614.00	21,294.00	25,843.00	21,294.00	31,243.00	23,994.00	21,614.00	21,294.00	22,773.00	30,173.00	302,886.00		
					2024	FISICO	1,557.00	1,486.00	1,378.00	1,422.00	1,879.00	1,416.00	1,551.00	1,209.00	1,478.00	1,380.00	1,335.00	1,335.00	17,426.00	
					COSTEO S/	37,756.00	23,994.00	21,614.00	21,294.00	25,843.00	21,294.00	31,243.00	23,994.00	21,614.00	21,294.00	22,773.00	30,173.00	302,886.00		
AOI00127000017	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL EN LA OFICINA RECEPTORA DE RODRIGUEZ DE MENDOZA	010601 - SAN NICOLAS	SOLICITUD	Muy Alta	2022	FISICO	796.00	835.00	705.00	652.00	296.00	683.00	460.00	851.00	670.00	671.00	788.00	632.00	8,039.00	
					COSTEO S/	11,338.00	10,998.00	11,338.00	10,998.00	10,998.00	10,998.00	11,298.00	10,998.00	10,998.00	10,998.00	10,998.00	10,298.00	10,598.00	131,856.00	
					2023	FISICO	796.00	835.00	705.00	652.00	296.00	683.00	460.00	851.00	670.00	671.00	788.00	632.00	8,039.00	
					COSTEO S/	11,338.00	10,998.00	11,338.00	10,998.00	10,998.00	10,998.00	11,298.00	10,998.00	10,998.00	10,998.00	10,998.00	10,298.00	10,598.00	131,856.00	
					2024	FISICO	796.00	835.00	705.00	652.00	296.00	683.00	460.00	851.00	670.00	671.00	788.00	632.00	8,039.00	
					COSTEO S/	11,338.00	10,998.00	11,338.00	10,998.00	10,998.00	10,998.00	11,298.00	10,998.00	10,998.00	10,998.00	10,998.00	10,298.00	10,598.00	131,856.00	
CENTRO DE COSTO: 01.02.09 - OFICINA REGISTRAL DE CHOTA																				
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																				
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00127000018	CALIFICACION DE ACTOS REGISTRALES EN PRIMERA INSTANCIA EN LA OFICINA REGISTRAL DE CHOTA	060401 - CHOTA	ACTO REGISTRAL	Muy Alta	2022	FISICO	611.00	517.00	495.00	447.00	533.00	400.00	482.00	576.00	579.00	736.00	602.00	755.00	6,733.00	
					COSTEO S/	43,141.00	36,321.00	37,741.00	33,321.00	39,198.00	33,322.00	45,121.00	36,322.00	34,042.00	32,222.00	35,048.00	37,050.00	442,849.00		
					2023	FISICO	611.00	517.00	495.00	447.00	533.00	400.00	482.00	576.00	579.00	736.00	602.00	755.00	6,733.00	
					COSTEO S/	43,141.00	36,321.00	37,741.00	33,321.00	39,198.00	33,322.00	45,121.00	36,322.00	34,042.00	32,222.00	35,048.00	37,050.00	442,849.00		
					2024	FISICO	611.00	517.00	495.00	447.00	533.00	400.00	482.00	576.00	579.00	736.00	602.00	755.00	6,733.00	
					COSTEO S/	43,141.00	36,321.00	37,741.00	33,321.00	39,198.00	33,322.00	45,121.00	36,322.00	34,042.00	32,222.00	35,048.00	37,050.00	442,849.00		
AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00127000019	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL EN LA OFICINA REGISTRAL DE CHOTA	060401 - CHOTA	SOLICITUD	Muy Alta	2022	FISICO	1,838.00	1,651.00	1,577.00	1,713.00	2,018.00	1,619.00	1,859.00	1,297.00	1,537.00	1,347.00	1,470.00	1,457.00	19,383.00	
					COSTEO S/	30,055.00	21,664.00	21,984.00	24,364.00	24,097.00	21,664.00	27,397.00	21,664.00	21,984.00	21,664.00	21,027.00	25,327.00	282,891.00		
					2023	FISICO	1,838.00	1,651.00	1,577.00	1,713.00	2,018.00	1,619.00	1,859.00	1,297.00	1,537.00	1,347.00	1,470.00	1,457.00	19,383.00	
					COSTEO S/	30,055.00	21,664.00	21,984.00	24,364.00	24,097.00	21,664.00	27,397.00	21,664.00	21,984.00	21,664.00	21,027.00	25,327.00	282,891.00		
					2024	FISICO	1,838.00	1,651.00	1,577.00	1,713.00	2,018.00	1,619.00	1,859.00	1,297.00	1,537.00	1,347.00	1,470.00	1,457.00	19,383.00	
					COSTEO S/	30,055.00	21,664.00	21,984.00	24,364.00	24,097.00	21,664.00	27,397.00	21,664.00	21,984.00	21,664.00	21,027.00	25,327.00	282,891.00		
AOI00127000020	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL EN LAS OFICINAS RECEPTORAS DE CHOTA	060401 - CHOTA	SOLICITUD	Muy Alta	2022	FISICO	1,191.00	1,332.00	1,114.00	982.00	795.00	1,096.00	748.00	1,375.00	1,254.00	1,316.00	1,286.00	1,102.00	13,591.00	
					COSTEO S/	37,033.00	36,333.00	36,713.00	36,333.00	36,713.00	36,333.00	37,913.00	36,333.00	36,713.00	36,333.00	36,333.00	37,533.00	440,616.00		
					2023	FISICO	1,191.00	1,332.00	1,114.00	982.00	795.00	1,096.00	748.00	1,375.00	1,254.00	1,316.00	1,286.00	1,102.00	13,591.00	
					COSTEO S/	37,033.00	36,333.00	36,713.00	36,333.00	36,713.00	36,333.00	37,913.00	36,333.00	36,713.00	36,333.00	36,333.00	37,533.00	440,616.00		
					2024	FISICO	1,191.00	1,332.00	1,114.00	982.00	795.00	1,096.00	748.00	1,375.00	1,254.00	1,316.00	1,286.00	1,102.00	13,591.00	
					COSTEO	37,033.00	36,333.00	36,713.00	36,333.00	36,713.00	36,333.00	37,913.00	36,333.00	36,713.00	36,333.00	36,333.00	37,533.00	440,616.00		

CENTRO DE COSTO: 01.03.01 - OFICINA DE CONTROL INTERNO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																				
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00127000025	GESTIONES DE CONTROL INSTITUCIONAL	140101 - CHICLAYO	ACCION	Alta	2022	FISICO		9.00	8.00	10.00	8.00	9.00	8.00	9.00	7.00	8.00	7.00	7.00	9.00	99.00
						COSTEO S/		30,882.00	22,703.00	22,703.00	22,703.00	25,985.00	22,704.00	30,848.00	25,404.00	22,704.00	22,704.00	21,560.00	27,123.00	298,023.00
					2023	FISICO		9.00	8.00	10.00	8.00	9.00	8.00	9.00	7.00	8.00	7.00	7.00	9.00	99.00
						COSTEO S/		30,882.00	22,703.00	22,703.00	22,703.00	25,985.00	22,704.00	30,848.00	25,404.00	22,704.00	22,704.00	21,560.00	27,123.00	298,023.00
					2024	FISICO		9.00	8.00	10.00	8.00	9.00	8.00	9.00	7.00	8.00	7.00	7.00	9.00	99.00
						COSTEO S/		30,882.00	22,703.00	22,703.00	22,703.00	25,985.00	22,704.00	30,848.00	25,404.00	22,704.00	22,704.00	21,560.00	27,123.00	298,023.00

CENTRO DE COSTO: 01.04.01 - UNIDAD DE ASESORIA JURIDICA

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																				
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00127000026	ASESORAMIENTO DE LA GESTION ADMINISTRATIVA	140101 - CHICLAYO	ACCION	Alta	2022	FISICO		52.00	52.00	55.00	51.00	52.00	52.00	52.00	51.00	53.00	51.00	52.00	47.00	620.00
						COSTEO S/		64,371.00	41,393.00	41,393.00	44,093.00	54,211.00	44,093.00	68,484.00	41,393.00	41,393.00	40,643.00	50,536.00	65,909.00	597,912.00
					2023	FISICO		52.00	52.00	55.00	51.00	52.00	52.00	52.00	51.00	53.00	51.00	52.00	47.00	620.00
						COSTEO S/		64,371.00	41,393.00	41,393.00	44,093.00	54,211.00	44,093.00	68,484.00	41,393.00	41,393.00	40,643.00	50,536.00	65,909.00	597,912.00
					2024	FISICO		52.00	52.00	55.00	51.00	52.00	52.00	52.00	51.00	53.00	51.00	52.00	47.00	620.00
						COSTEO S/		64,371.00	41,393.00	41,393.00	44,093.00	54,211.00	44,093.00	68,484.00	41,393.00	41,393.00	40,643.00	50,536.00	65,909.00	597,912.00

CENTRO DE COSTO: 01.05.01 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																				
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00127000027	GESTION DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	140101 - CHICLAYO	ACCION	Alta	2022	FISICO		12.00	12.00	12.00	9.00	7.00	12.00	12.00	8.00	8.00	7.00	10.00	8.00	117.00
						COSTEO S/		53,963.00	34,728.00	34,728.00	34,728.00	43,216.00	34,728.00	57,964.00	39,228.00	39,228.00	41,428.00	42,691.00	54,339.00	510,969.00
					2023	FISICO		12.00	12.00	12.00	9.00	7.00	12.00	12.00	8.00	8.00	7.00	10.00	8.00	117.00
						COSTEO S/		53,963.00	34,728.00	34,728.00	34,728.00	43,216.00	34,728.00	57,964.00	39,228.00	39,228.00	41,428.00	42,691.00	54,339.00	510,969.00
					2024	FISICO		12.00	12.00	12.00	9.00	7.00	12.00	12.00	8.00	8.00	7.00	10.00	8.00	117.00
						COSTEO S/		53,963.00	34,728.00	34,728.00	34,728.00	43,216.00	34,728.00	57,964.00	39,228.00	39,228.00	41,428.00	42,691.00	54,339.00	510,969.00

CENTRO DE COSTO: 01.06.01 - UNIDAD DE ADMINISTRACION

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																				
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL

						META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00127000029	FORTEALECIMIENTO DE LA GESTION ADMINISTRATIVA Y FINANCIERA	140101 - CHICLAYO	ACCION	Alta	2022	FISICO	13.00	13.00	16.00	13.00	13.00	15.00	13.00	14.00	15.00	13.00	13.00	15.00	166.00	
						COSTEO S/	109,570.00	74,076.00	75,576.00	73,576.00	90,173.00	70,876.00	105,668.00	70,876.00	70,876.00	70,876.00	84,898.00	108,393.00	1,005,434.00	
					2023	FISICO	13.00	13.00	16.00	13.00	13.00	15.00	13.00	14.00	15.00	13.00	13.00	15.00	166.00	
						COSTEO S/	109,570.00	74,076.00	75,576.00	73,576.00	90,173.00	70,876.00	105,668.00	70,876.00	70,876.00	70,876.00	84,898.00	108,393.00	1,005,434.00	
					2024	FISICO	13.00	13.00	16.00	13.00	13.00	15.00	13.00	14.00	15.00	13.00	13.00	15.00	166.00	
						COSTEO S/	109,570.00	74,076.00	75,576.00	73,576.00	90,173.00	70,876.00	105,668.00	70,876.00	70,876.00	70,876.00	84,898.00	108,393.00	1,005,434.00	
AOI00127000030	SOSTENIMIENTO DE LAS FASES DE IMPLEMENTACION DEL SISTEMA DE CONTROL INTERNO	140101 - CHICLAYO	ACCION	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	5,000.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	5,000.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	5,000.00	
AOI00127000031	FORTEALECIMIENTO DE LA GESTION DEL ABASTECIMIENTO - ABASTECIMIENTOS	140101 - CHICLAYO	ACCION	Alta	2022	FISICO	12.00	13.00	12.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	136.00	
						COSTEO S/	107,291.00	179,114.00	87,116.00	87,118.00	99,900.00	84,622.00	93,067.00	89,626.00	94,328.00	89,630.00	68,412.00	81,417.00	1,161,641.00	
					2023	FISICO	12.00	13.00	12.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	136.00
						COSTEO S/	107,291.00	179,114.00	87,116.00	87,118.00	99,900.00	84,622.00	93,067.00	89,626.00	94,328.00	89,630.00	68,412.00	81,417.00	1,161,641.00	
					2024	FISICO	12.00	13.00	12.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	136.00
						COSTEO S/	107,291.00	179,114.00	87,116.00	87,118.00	99,900.00	84,622.00	93,067.00	89,626.00	94,328.00	89,630.00	68,412.00	81,417.00	1,161,641.00	
AOI00127000032	GESTION Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES - CONTABILIDAD	140101 - CHICLAYO	ACCION	Alta	2022	FISICO	8.00	8.00	8.00	8.00	8.00	9.00	8.00	7.00	8.00	8.00	8.00	8.00	96.00	
						COSTEO S/	25,215.00	16,488.00	66,488.00	16,488.00	20,293.00	19,188.00	25,312.00	16,488.00	65,988.00	15,988.00	19,293.00	25,312.00	332,541.00	
					2023	FISICO	8.00	8.00	8.00	8.00	8.00	9.00	8.00	7.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	25,215.00	16,488.00	66,488.00	16,488.00	20,293.00	19,188.00	25,312.00	16,488.00	65,988.00	15,988.00	19,293.00	25,312.00	332,541.00	
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	9.00	8.00	7.00	8.00	8.00	8.00	8.00	96.00	
						COSTEO S/	25,215.00	16,488.00	66,488.00	16,488.00	20,293.00	19,188.00	25,312.00	16,488.00	65,988.00	15,988.00	19,293.00	25,312.00	332,541.00	
AOI00127000033	GESTIONAR EL PROCESO DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL ASI COMO VERIFICAR LOS FONDOS RECAUDADOS - TESORERIA	140101 - CHICLAYO	ACCION	Alta	2022	FISICO	10.00	11.00	9.00	10.00	9.00	10.00	9.00	10.00	9.00	10.00	10.00	9.00	116.00	
						COSTEO S/	47,897.00	39,170.00	39,170.00	39,170.00	42,975.00	39,170.00	50,444.00	39,170.00	39,170.00	39,170.00	41,035.00	47,804.00	504,345.00	
					2023	FISICO	10.00	11.00	9.00	10.00	9.00	10.00	9.00	10.00	9.00	10.00	10.00	9.00	116.00	
						COSTEO S/	47,897.00	39,170.00	39,170.00	39,170.00	42,975.00	39,170.00	50,444.00	39,170.00	39,170.00	39,170.00	41,035.00	47,804.00	504,345.00	
					2024	FISICO	10.00	11.00	9.00	10.00	9.00	10.00	9.00	10.00	9.00	10.00	10.00	9.00	116.00	
						COSTEO S/	47,897.00	39,170.00	39,170.00	39,170.00	42,975.00	39,170.00	50,444.00	39,170.00	39,170.00	39,170.00	41,035.00	47,804.00	504,345.00	
AOI00127000034	GESTION Y REPORTE DE LOS BIENES DE CONTROL PATRIMONIAL	140101 - CHICLAYO	ACCION	Alta	2022	FISICO	5.00	6.00	4.00	4.00	4.00	6.00	5.00	4.00	4.00	4.00	4.00	7.00	57.00	
						COSTEO S/	67,189.00	63,768.00	8,768.00	8,768.00	10,881.00	8,768.00	14,131.00	8,768.00	8,768.00	11,468.00	10,556.00	14,806.00	236,639.00	
					2023	FISICO	5.00	6.00	4.00	4.00	4.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	7.00	57.00
						COSTEO S/	67,189.00	63,768.00	8,768.00	8,768.00	10,881.00	8,768.00	14,131.00	8,768.00	8,768.00	11,468.00	10,556.00	14,806.00	236,639.00	
2024	FISICO	5.00	6.00	4.00	4.00	4.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	7.00	57.00					

							COSTEO S/	67,189.00	63,768.00	8,768.00	8,768.00	10,881.00	8,768.00	14,131.00	8,768.00	8,768.00	11,468.00	10,556.00	14,806.00	236,639.00
AOI00127000035	FORTALECIMIENTO DE LA GESTION DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y SEGURIDAD Y SALUD EN EL TRABAJO	140101 - CHICLAYO	ACCION	Alta	2022	FISICO	23.00	28.00	32.00	27.00	32.00	29.00	30.00	28.00	31.00	28.00	26.00	29.00	343.00	
						COSTEO S/	77,017.00	127,338.00	49,838.00	44,838.00	48,118.00	44,838.00	53,031.00	47,538.00	44,838.00	279,518.00	65,138.00	40,751.00	922,801.00	
					2023	FISICO	23.00	28.00	32.00	27.00	32.00	29.00	30.00	28.00	31.00	28.00	26.00	29.00	343.00	
						COSTEO S/	77,017.00	127,338.00	49,838.00	44,838.00	48,118.00	44,838.00	53,031.00	47,538.00	44,838.00	279,518.00	65,138.00	40,751.00	922,801.00	
					2024	FISICO	23.00	28.00	32.00	27.00	32.00	29.00	30.00	28.00	31.00	28.00	26.00	29.00	343.00	
						COSTEO S/	77,017.00	127,338.00	49,838.00	44,838.00	48,118.00	44,838.00	53,031.00	47,538.00	44,838.00	279,518.00	65,138.00	40,751.00	922,801.00	
CENTRO DE COSTO: 01.06.06.04 - DESARROLLO ORGANIZACIONAL - CAPACITACION																				
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																				
AEI.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00127000036	ACCIONES DE CAPACITACION ADMINISTRATIVA Y REGISTRAL	140101 - CHICLAYO	ACCION	Alta	2022	FISICO	2.00	4.00	7.00	5.00	13.00	7.00	7.00	4.00	5.00	6.00	3.00	1.00	64.00	
						COSTEO S/	30,572.00	30,572.00	30,572.00	30,572.00	30,572.00	30,572.00	30,872.00	30,572.00	30,572.00	30,272.00	29,452.00	29,752.00	364,924.00	
					2023	FISICO	2.00	4.00	7.00	5.00	13.00	7.00	7.00	4.00	5.00	6.00	3.00	1.00	64.00	
						COSTEO S/	30,572.00	30,572.00	30,572.00	30,572.00	30,572.00	30,572.00	30,872.00	30,572.00	30,572.00	30,272.00	29,452.00	29,752.00	364,924.00	
					2024	FISICO	2.00	4.00	7.00	5.00	13.00	7.00	7.00	4.00	5.00	6.00	3.00	1.00	64.00	
						COSTEO S/	30,572.00	30,572.00	30,572.00	30,572.00	30,572.00	30,572.00	30,872.00	30,572.00	30,572.00	30,272.00	29,452.00	29,752.00	364,924.00	
OEI.03 - IMPLEMENTAR LA GESTION DEL RIESGO DE DESASTRES EN LA SUNARP																				
AEI.03.02 - CAPACITACION INTEGRAL PARA RESPONDER EN FORMA EFECTIVA ANTE EMERGENCIAS Y DESASTRE EN LA ENTIDAD																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00127000038	CAPACITACION PARA LA EVALUACION Y PREVENCION DE RIESGOS DE DESASTRES	140101 - CHICLAYO	ACCION	Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
CENTRO DE COSTO: 01.06.07 - PENSIONISTAS																				
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																				
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00127000039	PAGO OPORTUNO DE PENSIONES	140101 - CHICLAYO	PERSONA	Alta	2022	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO S/	11,258.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00	10,458.00	8,058.00	8,058.00	8,058.00	8,058.00	10,458.00	104,696.00	
					2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	
						COSTEO S/	11,258.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00	10,458.00	8,058.00	8,058.00	8,058.00	8,058.00	10,458.00	104,696.00	
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	

COSTEO S/	11,258.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00	10,458.00	8,058.00	8,058.00	8,058.00	8,058.00	10,458.00	104,696.00
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CENTRO DE COSTO: 01.07.01 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00127000028		OPERACION Y SOPORTE DEL EQUIPAMIENTO INFORMATICO Y DE USUARIO FINAL	140101 - CHICLAYO	ACCION	Alta	2022	FISICO	15.00	17.00	17.00	16.00	15.00	18.00	15.00	17.00	17.00	15.00	16.00	16.00	194.00
							COSTEO S/	77,981.00	60,412.00	165,412.00	45,412.00	56,962.00	135,412.00	71,847.00	45,412.00	128,112.00	47,112.00	55,737.00	73,422.00	963,233.00
						2023	FISICO	15.00	17.00	17.00	16.00	15.00	18.00	15.00	17.00	17.00	15.00	16.00	16.00	194.00
							COSTEO S/	77,981.00	60,412.00	165,412.00	45,412.00	56,962.00	135,412.00	71,847.00	45,412.00	128,112.00	47,112.00	55,737.00	73,422.00	963,233.00
						2024	FISICO	15.00	17.00	17.00	16.00	15.00	18.00	15.00	17.00	17.00	15.00	16.00	16.00	194.00
							COSTEO S/	77,981.00	60,412.00	165,412.00	45,412.00	56,962.00	135,412.00	71,847.00	45,412.00	128,112.00	47,112.00	55,737.00	73,422.00	963,233.00

CENTRO DE COSTO: 01.08.01 - PROYECTOS DE INVERSION PUBLICA ZONA N° II

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																				
AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLÓGICA DE LA SUNARP																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00127000047	2.216967 - MEJORAMIENTO Y AMPLIACION DE LA CAPACIDAD DE LA OFICINA REGISTRAL DE BAGUA - ZONA REGISTRAL II SEDE CHICLAYO	010201 - BAGUA	OBRA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO S/	0.00	0.00	0.00	483,515.00	483,515.00	483,515.00	483,515.00	483,515.00	483,515.00	483,515.00	483,515.00	483,512.00	4,351,632.00
	AOI00127000048	2.2132921 - MEJORAMIENTO DEL SERVICIO DE LA OFICINA REGISTRAL CHICLAYO - ZONA REGISTRAL N° II	140101 - CHICLAYO	OBRA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO S/	0.00	0.00	0.00	818,753.00	818,753.00	818,753.00	818,753.00	818,753.00	818,753.00	818,753.00	818,753.00	818,751.00	7,368,775.00

COSTEO TOTAL AÑO 2022 S/	44,361,314.00
COSTEO TOTAL AÑO 2023 S/	32,640,907.00
COSTEO TOTAL AÑO 2024 S/	32,640,907.00

U.M. = Unidad de Medida

FIRMA