

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2022 - 2024

Periodo POI Multianual 2022 - 2024
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 06 - JUSTICIA
Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
Unidad Ejecutora 000980 - ZONA REGISTRAL IV SEDE IQUITOS

CENTRO DE COSTO: 01 - JEFATURA ZONAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																					
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098000020	GESTIÓN DE LA JEFATURA ZONAL	160101 - IQUITOS	ACCION	Muy Alta	2022	FISICO		3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	4.00	4.00	4.00	4.00	3.00	44.00
						COSTEO S/		40,700.00	31,400.00	26,772.00	30,344.00	38,161.00	25,514.00	45,564.00	25,514.00	32,344.00	25,986.00	36,406.00	47,048.00	405,753.00	
						FISICO		3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	4.00	4.00	4.00	3.00	44.00	
						COSTEO S/		40,700.00	31,400.00	26,772.00	30,344.00	38,161.00	25,514.00	45,564.00	25,514.00	32,344.00	25,986.00	36,406.00	47,048.00	405,753.00	
						FISICO		3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	4.00	4.00	4.00	3.00	44.00	
						COSTEO S/		40,700.00	31,400.00	26,772.00	30,344.00	38,161.00	25,514.00	45,564.00	25,514.00	32,344.00	25,986.00	36,406.00	47,048.00	405,753.00	
						FISICO		3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	4.00	4.00	4.00	3.00	44.00	
						COSTEO S/		40,700.00	31,400.00	26,772.00	30,344.00	38,161.00	25,514.00	45,564.00	25,514.00	32,344.00	25,986.00	36,406.00	47,048.00	405,753.00	
OEI.03 - IMPLEMENTAR LA GESTION DEL RIESGO DE DESASTRES EN LA SUNARP																					
AEI.03.01 - PREVENCIÓN Y REDUCCIÓN DEL RIESGO DE DESASTRES EFECTIVA EN LA ENTIDAD																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098000043	EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRES	160101 - IQUITOS	ACCION	Muy Alta	2022	FISICO		0.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/		0.00	0.00	0.00	4,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	
						FISICO		0.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO S/		0.00	0.00	0.00	4,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00		
						FISICO		0.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00		
						COSTEO S/		0.00	0.00	0.00	4,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00		
						FISICO		0.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00		
						COSTEO S/		0.00	0.00	0.00	4,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00		
AEI.03.02 - CAPACITACION INTEGRAL PARA RESPONDER EN FORMA EFECTIVA ANTE EMERGENCIAS Y DESASTRE EN LA ENTIDAD																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098000044	CAPACITACIÓN PARA LA EVALUACIÓN Y PREVENCIÓN DE RIESGOS Y DESASTRES	160101 - IQUITOS	PERSONA CAPACITADA	Muy Alta	2022	FISICO		0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	20.00	80.00
						COSTEO S/		0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	6,000.00	
						FISICO		0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	20.00	80.00	
						COSTEO S/		0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	6,000.00	
						FISICO		0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	20.00	80.00	
						COSTEO S/		0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	6,000.00	
						FISICO		0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	20.00	80.00	
						COSTEO S/		0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	6,000.00	

CENTRO DE COSTO: 01.01.01 - COMUNICACIONES

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																							
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																							
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00098000021	GESTIÓN DEL ÁREA DE COMUNICACIONES	160101 - IQUITOS	INFORME	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	5,099.00	8,845.00	5,135.00	5,056.00	6,620.00	7,821.00	5,397.00	6,619.00	5,105.00	7,232.00	6,628.00	5,866.00	75,423.00				
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	5,099.00	8,845.00	5,135.00	5,056.00	6,620.00	7,821.00	5,397.00	6,619.00	5,105.00	7,232.00	6,628.00	5,866.00	75,423.00				
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	5,099.00	8,845.00	5,135.00	5,056.00	6,620.00	7,821.00	5,397.00	6,619.00	5,105.00	7,232.00	6,628.00	5,866.00	75,423.00				
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	5,099.00	8,845.00	5,135.00	5,056.00	6,620.00	7,821.00	5,397.00	6,619.00	5,105.00	7,232.00	6,628.00	5,866.00	75,423.00				
AOI00098000022	GESTIÓN DE POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL DE LA SUNARP A NIVEL EXTERNO	160101 - IQUITOS	INFORME	Muy Alta	2022	FISICO	3.00	3.00	4.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	4.00	34.00			
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	57,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	79,000.00			
						FISICO	3.00	3.00	4.00	2.00	2.00	3.00	3.00	3.00	3.00	2.00	2.00	4.00	34.00				
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	57,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	79,000.00			
					2023	FISICO	3.00	3.00	4.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	4.00	34.00			
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	57,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	79,000.00			
						FISICO	3.00	3.00	4.00	2.00	2.00	3.00	3.00	3.00	3.00	2.00	2.00	4.00	34.00				
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	57,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	79,000.00			
AOI00098000023	GESTIÓN DE CONTENIDOS DE INTERÉS PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO	160101 - IQUITOS	INFORME	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00		
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00			
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00		
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00			
AOI00098000024	ESTRATEGIAS PARA EL FORTALECIMIENTO DE LA IMAGEN CORPORATIVA	160101 - IQUITOS	INFORME	Muy Alta	2022	FISICO	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	3.00	26.00			
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00			
						FISICO	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	26.00				
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00				
					2023	FISICO	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	26.00				
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00				
						FISICO	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	26.00				
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00				

CENTRO DE COSTO: 01.02.01 - UNIDAD REGISTRAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																				
AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	
	AOI00098000025	EJECUCIÓN DE PROGRAMAS DE INCLUSIÓN REGISTRAL	160101 - IQUITOS	PERSONA ATENDIDA	Muy Alta	2022	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
							COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
						2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
							COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	

						2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00				
							COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00				
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																								
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																								
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
								META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00098000004		GESTIÓN DE LA UNIDAD REGISTRAL	160101 - IQUITOS	ACCION	Muy Alta	2022	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00			
							COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00			
						2023	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00	
							COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
						2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00
							COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
AOI00098000048		INVENTARIO Y CONTROL PARA EL PROYECTO DE DIGITALIZACIÓN DE TÍTULOS ARCHIVADOS	160101 - IQUITOS	TITULO	Muy Alta	2022	FISICO	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	52,932.00			
							COSTEO S/	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	39,600.00		
						2023	FISICO	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	52,932.00	
							COSTEO S/	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	39,600.00	
						2024	FISICO	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	4,411.00	52,932.00	
							COSTEO S/	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	39,600.00	
AEI.02.03 - PROCESOS DE LOS SERVICIOS REGISTRALES OPTIMIZADOS EN BENEFICIO DE LOS CIUDADANOS																								
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
								META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00098000046		REVISIÓN DE LA MEJORA DE LA CALIDAD DE LA INFORMACIÓN DE LA BASE GRÁFICA REGISTRAL	160101 - IQUITOS	LOTE	Muy Alta	2022	FISICO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00			
							COSTEO S/	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	276,144.00		
						2023	FISICO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	
							COSTEO S/	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	276,144.00		
						2024	FISICO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	
							COSTEO S/	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	23,012.00	276,144.00		
AOI00098000047		ACTUALIZACIÓN DE LA BASE GRÁFICA REGISTRAL	160101 - IQUITOS	TITULO	Muy Alta	2022	FISICO	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	85,200.00			
							COSTEO S/	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	186,960.00		
						2023	FISICO	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	85,200.00	
							COSTEO S/	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	186,960.00		
						2024	FISICO	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	85,200.00	
							COSTEO S/	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	15,580.00	186,960.00		
CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL DE IQUITOS																								
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																								
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																								
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
								META	01	02	03	04	05	06	07	08	09	10	11	12				

AOI00098000012	CALIFICACIÓN DE ACTOS REGISTRALES	160101 - IQUITOS	ACTO REGISTRAL	Muy Alta	2022	FISICO	3,351.00	3,351.00	3,351.00	3,351.00	3,351.00	3,351.00	3,351.00	3,351.00	3,351.00	3,351.00	3,351.00	40,212.00				
						COSTEO S/	391,813.00	270,906.00	305,860.00	284,015.00	346,186.00	280,630.00	462,918.00	284,863.00	283,103.00	286,700.00	338,615.00	431,181.00	3,966,790.00			
					2023	FISICO	3,516.00	3,516.00	3,516.00	3,516.00	3,516.00	3,516.00	3,516.00	3,516.00	3,516.00	3,516.00	3,516.00	3,516.00	3,516.00	42,192.00		
						COSTEO S/	391,813.00	270,906.00	305,860.00	284,015.00	346,186.00	280,630.00	462,918.00	284,863.00	283,103.00	286,700.00	338,615.00	431,181.00	3,966,790.00			
					2024	FISICO	3,676.00	3,676.00	3,676.00	3,676.00	3,676.00	3,676.00	3,676.00	3,676.00	3,676.00	3,676.00	3,676.00	3,676.00	3,676.00	44,112.00		
						COSTEO S/	391,813.00	270,906.00	305,860.00	284,015.00	346,186.00	280,630.00	462,918.00	284,863.00	283,103.00	286,700.00	338,615.00	431,181.00	3,966,790.00			

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
								META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00098000013	ATENCIÓN DE PUBLICIDAD REGISTRAL	160101 - IQUITOS	SOLICITUD	Muy Alta	2022	FISICO	13,675.00	13,675.00	13,675.00	13,675.00	13,675.00	13,675.00	13,675.00	13,675.00	13,675.00	13,675.00	13,675.00	13,675.00	13,675.00	13,675.00	164,100.00				
						COSTEO S/	90,325.00	64,093.00	64,784.00	68,258.00	73,371.00	68,189.00	89,193.00	67,877.00	68,061.00	68,242.00	73,358.00	89,415.00	885,166.00						
					2023	FISICO	14,482.00	14,482.00	14,482.00	14,482.00	14,482.00	14,482.00	14,482.00	14,482.00	14,482.00	14,482.00	14,482.00	14,482.00	14,482.00	14,482.00	14,482.00	173,784.00			
						COSTEO S/	90,325.00	64,093.00	64,784.00	68,258.00	73,371.00	68,189.00	89,193.00	67,877.00	68,061.00	68,242.00	73,358.00	89,415.00	885,166.00						
					2024	FISICO	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	178,428.00			
						COSTEO S/	90,325.00	64,093.00	64,784.00	68,258.00	73,371.00	68,189.00	89,193.00	67,877.00	68,061.00	68,242.00	73,358.00	89,415.00	885,166.00						

CENTRO DE COSTO: 01.03.01 - OFICINA DE CONTROL INTERNO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098000001			GESTIÓN DE CONTROL INSTITUCIONAL	160101 - IQUITOS	ACCION	Muy Alta	2022	FISICO	3.00	2.00	4.00	1.00	1.00	5.00	3.00	3.00	2.00	1.00	3.00	6.00	34.00
								COSTEO S/	29,240.00	19,057.00	19,768.00	18,202.00	25,324.00	18,781.00	29,754.00	18,925.00	18,216.00	18,204.00	24,746.00	31,688.00	271,905.00
							2023	FISICO	3.00	2.00	4.00	1.00	1.00	5.00	3.00	3.00	2.00	1.00	3.00	6.00	34.00
								COSTEO S/	29,240.00	19,057.00	19,768.00	18,202.00	25,324.00	18,781.00	29,754.00	18,925.00	18,216.00	18,204.00	24,746.00	31,688.00	271,905.00
							2024	FISICO	3.00	2.00	4.00	1.00	1.00	5.00	3.00	3.00	2.00	1.00	3.00	6.00	34.00
								COSTEO S/	29,240.00	19,057.00	19,768.00	18,202.00	25,324.00	18,781.00	29,754.00	18,925.00	18,216.00	18,204.00	24,746.00	31,688.00	271,905.00

CENTRO DE COSTO: 01.04.01 - UNIDAD DE ASESORIA LEGAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00098000003	ASESORAMIENTO DE LA GESTIÓN ADMINISTRATIVA	160101 - IQUITOS	ACCION	Muy Alta	2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00			
						COSTEO S/	24,631.00	17,812.00	21,641.00	19,465.00	23,489.00	18,936.00	29,066.00	17,814.00	19,387.00	17,905.00	23,488.00	31,000.00	264,634.00			
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00		
						COSTEO S/	24,631.00	17,812.00	21,641.00	19,465.00	23,489.00	18,936.00	29,066.00	17,814.00	19,387.00	17,905.00	23,488.00	31,000.00	264,634.00			
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00		
						COSTEO S/	24,631.00	17,812.00	21,641.00	19,465.00	23,489.00	18,936.00	29,066.00	17,814.00	19,387.00	17,905.00	23,488.00	31,000.00	264,634.00			

CENTRO DE COSTO: 01.05.01 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																										
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																										
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
								META	01	02	03	04	05	06	07	08	09	10	11	12						
		AOI00098000002	GESTIÓN DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	160101 - IQUITOS	ACCION	Muy Alta	2022	FISICO	6.00	9.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	76.00					
								COSTEO S/	14,516.00	15,657.00	15,684.00	14,153.00	19,813.00	15,142.00	27,627.00	14,388.00	14,180.00	17,316.00	23,479.00	24,236.00	216,191.00					
							2023	FISICO	6.00	9.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	76.00		
								COSTEO S/	14,516.00	15,657.00	15,684.00	14,153.00	19,813.00	15,142.00	27,627.00	14,388.00	14,180.00	17,316.00	23,479.00	24,236.00	216,191.00					
							2024	FISICO	6.00	9.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	76.00		
								COSTEO S/	14,516.00	15,657.00	15,684.00	14,153.00	19,813.00	15,142.00	27,627.00	14,388.00	14,180.00	17,316.00	23,479.00	24,236.00	216,191.00					
CENTRO DE COSTO: 01.06.01 - UNIDAD DE ADMINISTRACION																										
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																										
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																										
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
								META	01	02	03	04	05	06	07	08	09	10	11	12						
		AOI00098000006	FORTALECIMIENTO DE LA GESTIÓN ADMINISTRATIVA Y FINANCIERA	160101 - IQUITOS	ACCION	Muy Alta	2022	FISICO	13.00	10.00	11.00	11.00	11.00	12.00	10.00	11.00	12.00	10.00	10.00	12.00	133.00					
								COSTEO S/	120,314.00	172,249.00	141,489.00	144,410.00	104,692.00	156,923.00	156,466.00	114,255.00	109,739.00	148,749.00	160,642.00	139,255.00	1,669,183.00					
							2023	FISICO	13.00	10.00	11.00	11.00	11.00	12.00	10.00	11.00	12.00	10.00	10.00	12.00	133.00					
								COSTEO S/	120,314.00	172,249.00	141,489.00	144,410.00	104,692.00	156,923.00	156,466.00	114,255.00	109,739.00	148,749.00	160,642.00	139,255.00	1,669,183.00					
							2024	FISICO	13.00	10.00	11.00	11.00	11.00	12.00	10.00	11.00	12.00	10.00	10.00	12.00	133.00					
								COSTEO S/	120,314.00	172,249.00	141,489.00	144,410.00	104,692.00	156,923.00	156,466.00	114,255.00	109,739.00	148,749.00	160,642.00	139,255.00	1,669,183.00					
							AOI00098000009	FORTALECIMIENTO DE LA GESTIÓN DE ABASTECIMIENTO	160101 - IQUITOS	ACCION	Muy Alta	2022	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00
		COSTEO S/	20,763.00	13,975.00	17,832.00	16,753.00							16,608.00	15,072.00	22,494.00	14,050.00	13,947.00	16,760.00	16,586.00	22,638.00	207,478.00					
		2023	FISICO	8.00	8.00	9.00						8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00					
			COSTEO S/	20,763.00	13,975.00	17,832.00						16,753.00	16,608.00	15,072.00	22,494.00	14,050.00	13,947.00	16,760.00	16,586.00	22,638.00	207,478.00					
		2024	FISICO	8.00	8.00	9.00						8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00					
			COSTEO S/	20,763.00	13,975.00	17,832.00						16,753.00	16,608.00	15,072.00	22,494.00	14,050.00	13,947.00	16,760.00	16,586.00	22,638.00	207,478.00					
		AOI00098000010	GESTIÓN Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES	160101 - IQUITOS	ACCION	Muy Alta						2022	FISICO	4.00	4.00	8.00	5.00	5.00	8.00	5.00	5.00	5.00	5.00	5.00	9.00	68.00
							COSTEO S/	20,808.00	15,541.00	13,869.00	14,303.00		19,624.00	14,296.00	22,983.00	18,805.00	13,816.00	15,879.00	18,051.00	25,878.00	213,853.00					
							2023	FISICO	4.00	4.00	8.00	5.00	5.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	9.00	68.00				
								COSTEO S/	20,808.00	15,541.00	13,869.00	14,303.00	19,624.00	14,296.00	22,983.00	18,805.00	13,816.00	15,879.00	18,051.00	25,878.00	213,853.00					
							2024	FISICO	4.00	4.00	8.00	5.00	5.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	9.00	68.00				
								COSTEO S/	20,808.00	15,541.00	13,869.00	14,303.00	19,624.00	14,296.00	22,983.00	18,805.00	13,816.00	15,879.00	18,051.00	25,878.00	213,853.00					
							AOI00098000011	GESTIONAR EL PROCESO DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL ASÍ COMO VERIFICAR LOS FONDOS RECAUDADOS	160101 - IQUITOS	ACCION	Muy Alta	2022	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
		COSTEO S/	31,468.00	24,536.00	26,161.00	25,338.00							28,882.00	26,655.00	34,328.00	28,289.00	29,340.00	25,415.00	28,811.00	37,062.00	346,285.00					
		2023	FISICO	9.00	9.00	9.00							9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00		
			COSTEO S/	31,468.00	24,536.00	26,161.00							25,338.00	28,882.00	26,655.00	34,328.00	28,289.00	29,340.00	25,415.00	28,811.00	37,062.00	346,285.00				

POI MultiAnual con Programación Física y Costeo

							2024	FISICO COSTEO S/	9.00 31,468.00	9.00 24,536.00	9.00 26,161.00	9.00 25,338.00	9.00 28,882.00	9.00 26,655.00	9.00 34,328.00	9.00 28,289.00	9.00 29,340.00	9.00 25,415.00	9.00 28,811.00	9.00 37,062.00	108.00 346,285.00
AOI00098000014	GESTIÓN Y REPORTE DE LOS BIENES DE CONTROL PATRIMONIAL	160101 - IQUITOS	ACCION	Muy Alta	2022	FISICO COSTEO S/	1.00 4,984.00	1.00 4,850.00	1.00 4,850.00	1.00 6,459.00	1.00 4,857.00	1.00 5,467.00	1.00 6,759.00	1.00 4,850.00	1.00 4,857.00	1.00 6,459.00	1.00 4,850.00	1.00 7,260.00	12.00 66,502.00		
					2023	FISICO COSTEO S/	1.00 4,984.00	1.00 4,850.00	1.00 4,850.00	1.00 6,459.00	1.00 4,857.00	1.00 5,467.00	1.00 6,759.00	1.00 4,850.00	1.00 4,857.00	1.00 6,459.00	1.00 4,850.00	1.00 7,260.00	12.00 66,502.00		
					2024	FISICO COSTEO S/	1.00 4,984.00	1.00 4,850.00	1.00 4,850.00	1.00 6,459.00	1.00 4,857.00	1.00 5,467.00	1.00 6,759.00	1.00 4,850.00	1.00 4,857.00	1.00 6,459.00	1.00 4,850.00	1.00 7,260.00	12.00 66,502.00		
					2022	FISICO COSTEO S/	15.00 59,444.00	15.00 160,268.00	19.00 56,369.00	15.00 53,228.00	17.00 62,820.00	16.00 54,932.00	19.00 65,930.00	15.00 55,856.00	18.00 57,770.00	17.00 146,124.00	15.00 55,829.00	16.00 67,397.00	197.00 895,967.00		
					2023	FISICO COSTEO S/	15.00 59,444.00	15.00 160,268.00	19.00 56,369.00	15.00 53,228.00	17.00 62,820.00	16.00 54,932.00	19.00 65,930.00	15.00 55,856.00	18.00 57,770.00	17.00 146,124.00	15.00 55,829.00	16.00 67,397.00	197.00 895,967.00		
AOI00098000015	FORTEALECIMIENTO DE LA GESTIÓN DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y SEGURIDAD Y SALUD EN EL TRABAJO	160101 - IQUITOS	ACCION	Muy Alta	2024	FISICO COSTEO S/	15.00 59,444.00	15.00 160,268.00	19.00 56,369.00	15.00 53,228.00	17.00 62,820.00	16.00 54,932.00	19.00 65,930.00	15.00 55,856.00	18.00 57,770.00	17.00 146,124.00	15.00 55,829.00	16.00 67,397.00	197.00 895,967.00		
					2022	FISICO COSTEO S/	15.00 59,444.00	15.00 160,268.00	19.00 56,369.00	15.00 53,228.00	17.00 62,820.00	16.00 54,932.00	19.00 65,930.00	15.00 55,856.00	18.00 57,770.00	17.00 146,124.00	15.00 55,829.00	16.00 67,397.00	197.00 895,967.00		
					2023	FISICO COSTEO S/	15.00 59,444.00	15.00 160,268.00	19.00 56,369.00	15.00 53,228.00	17.00 62,820.00	16.00 54,932.00	19.00 65,930.00	15.00 55,856.00	18.00 57,770.00	17.00 146,124.00	15.00 55,829.00	16.00 67,397.00	197.00 895,967.00		
					2024	FISICO COSTEO S/	15.00 59,444.00	15.00 160,268.00	19.00 56,369.00	15.00 53,228.00	17.00 62,820.00	16.00 54,932.00	19.00 65,930.00	15.00 55,856.00	18.00 57,770.00	17.00 146,124.00	15.00 55,829.00	16.00 67,397.00	197.00 895,967.00		
					2022	FISICO COSTEO S/	1.00 930.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 830.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 4,830.00	1.00 11,360.00		
AOI00098000016	PAGO DE PENSIONES (APNOP)	160101 - IQUITOS	PERSONA	Muy Alta	2023	FISICO COSTEO S/	1.00 930.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 830.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 4,830.00	1.00 11,360.00	
					2024	FISICO COSTEO S/	1.00 930.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 830.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 530.00	1.00 4,830.00	1.00 11,360.00		
					2022	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	20.00 20,000.00	20.00 10,000.00	30.00 30,000.00	20.00 20,000.00	20.00 20,000.00	10.00 10,000.00	10.00 10,000.00	10.00 10,000.00	0.00 0.00	140.00 130,000.00		
					2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	20.00 20,000.00	20.00 10,000.00	30.00 30,000.00	20.00 20,000.00	20.00 20,000.00	10.00 10,000.00	10.00 10,000.00	10.00 10,000.00	0.00 0.00	140.00 130,000.00		
					2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	20.00 20,000.00	20.00 10,000.00	30.00 30,000.00	20.00 20,000.00	20.00 20,000.00	10.00 10,000.00	10.00 10,000.00	10.00 10,000.00	0.00 0.00	140.00 130,000.00		
CENTRO DE COSTO: 01.07.01 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION																					
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																					
AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLÓGICA DE LA SUNARP																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098000041	ACCIONES DE CAPACITACIÓN (CAPACITACIÓN REGISTRAL Y ADMINISTRATIVA)	160101 - IQUITOS	PERSONA CAPACITADA	Muy Alta	2022	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	20.00 20,000.00	20.00 10,000.00	30.00 30,000.00	20.00 20,000.00	20.00 20,000.00	10.00 10,000.00	10.00 10,000.00	10.00 10,000.00	0.00 0.00	140.00 130,000.00		
					2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	20.00 20,000.00	20.00 10,000.00	30.00 30,000.00	20.00 20,000.00	20.00 20,000.00	10.00 10,000.00	10.00 10,000.00	10.00 10,000.00	0.00 0.00	140.00 130,000.00		
					2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	20.00 20,000.00	20.00 10,000.00	30.00 30,000.00	20.00 20,000.00	20.00 20,000.00	10.00 10,000.00	10.00 10,000.00	10.00 10,000.00	0.00 0.00	140.00 130,000.00		
					2022	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 25,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 25,000.00		
					2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 25,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 25,000.00		

		TECNOLÓGICA A NIVEL NACIONAL						COSTEO S/	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	
					2024			FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	
		RENOVACIÓN Y MEJORAMIENTO DE LA INFRAESTRUCTURA TECNOLÓGICA BASE Y DEL CENTRO DE CÓMPUTO	160101 - IQUITOS	EQUIPO	Muy Alta	2023		FISICO	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2024		FISICO	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																					
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
							2022	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	5.00
								COSTEO S/	0.00	0.00	0.00	9,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	29,000.00
		OPERACIÓN DE LOS SERVICIOS INFORMÁTICOS QUE DAN SOPORTE A LA PLATAFORMA	160101 - IQUITOS	SERVICIO	Muy Alta	2023		FISICO	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	5.00
								COSTEO S/	0.00	0.00	0.00	9,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	29,000.00
						2024		FISICO	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	5.00
								COSTEO S/	0.00	0.00	0.00	9,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	29,000.00
							2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
		GESTIÓN DE LA JEFATURA DE LA UNIDAD DE TECNOLOGÍA DE LA INFORMACIÓN	160101 - IQUITOS	ACCION	Muy Alta	2023		COSTEO S/	35,037.00	34,004.00	30,156.00	27,605.00	36,649.00	30,816.00	44,642.00	27,604.00	32,610.00	34,942.00	36,450.00	46,793.00	417,308.00
								FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO S/	35,037.00	34,004.00	30,156.00	27,605.00	36,649.00	30,816.00	44,642.00	27,604.00	32,610.00	34,942.00	36,450.00	46,793.00	417,308.00
						2024		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO S/	35,037.00	34,004.00	30,156.00	27,605.00	36,649.00	30,816.00	44,642.00	27,604.00	32,610.00	34,942.00	36,450.00	46,793.00	417,308.00
							2022	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	5.00
								COSTEO S/	15,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	30,000.00	10,000.00	9,000.00	0.00	0.00	74,000.00
		OPERACIÓN Y SOPORTE DE SOFTWARE, APLICATIVOS LICENCIAS Y BASE DE DATOS	160101 - IQUITOS	SERVICIO	Muy Alta	2023		FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	5.00
								COSTEO S/	15,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	30,000.00	10,000.00	9,000.00	0.00	0.00	74,000.00
						2024		FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	5.00
								COSTEO S/	15,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	30,000.00	10,000.00	9,000.00	0.00	0.00	74,000.00
							2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	3.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	28,000.00	0.00	0.00	40,000.00
		OPERACIÓN Y SOPORTE DEL EQUIPAMIENTO INFORMÁTICO PRINCIPAL Y DEL USUARIO FINAL	160101 - IQUITOS	SERVICIO	Muy Alta	2023		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	3.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	28,000.00	0.00	0.00	40,000.00
						2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	3.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	28,000.00	0.00	0.00	40,000.00

COSTEO TOTAL AÑO 2022 S/	10,847,802.00
COSTEO TOTAL AÑO 2023 S/	10,847,802.00
COSTEO TOTAL AÑO 2024 S/	10,847,802.00

U.M. = Unidad de Medida

FIRMA