

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2022 - 2024

Periodo POI Multianual 2022 - 2024
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 06 - JUSTICIA
Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
Unidad Ejecutora 000983 - ZONA REGISTRAL VI SEDE PUCALLPA

CENTRO DE COSTO: 01.01.00 - JEFATURA ZONAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																						
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																						
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00098300001	GESTION DE JEFATURA ZONAL	250101 - CALLERIA	ACCION	Alta	2022	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	6,068.00	6,918.00	5,068.00	5,918.00	6,068.00	5,918.00	5,368.00	5,918.00	4,718.00	5,918.00	5,918.00	5,018.00	68,816.00			
					2023	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,068.00	6,918.00	5,068.00	5,918.00	6,068.00	5,918.00	5,368.00	5,918.00	4,718.00	5,918.00	5,918.00	5,018.00	68,816.00			
					2024	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,068.00	6,918.00	5,068.00	5,918.00	6,068.00	5,918.00	5,368.00	5,918.00	4,718.00	5,918.00	5,918.00	5,018.00	68,816.00			
OEI.03 - IMPLEMENTAR LA GESTION DEL RIESGO DE DESASTRES EN LA SUNARP																						
AEI.03.01 - PREVENCION Y REDUCCION DEL RIESGO DE DESASTRES EFECTIVA EN LA ENTIDAD																						
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00098300040	IMPLEMENTACION DE LA GESTION DE RIESGO DE DESASTRES EN LA ENTIDAD	250101 - CALLERIA	ACCION	Muy Alta	2022	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00			
					2023	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00			
					2024	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00			
AOI00098300041	CAPACITACIÓN PARA LA EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRE.	250101 - CALLERIA	PERSONA CAPACITADA	Muy Alta	2022	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00			
					2023	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00			
					2024	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00			

CENTRO DE COSTO: 01.01.01 - COMUNICACIONES

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																				
AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD																				

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00098300029	PROMOCIÓN DE LOS PROGRAMAS DE INCLUSIÓN PARA IMPULSAR EL REGISTRO EN LA POBLACIÓN.	250101 - CALLERIA	ACCION	Alta	2022	FISICO		4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00		
						COSTEO S/		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	2,000.00		
					2023	FISICO		4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	2,000.00		
					2024	FISICO		4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	2,000.00		
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																							
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																							
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00098300024	GESTIÓN DEL POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL DE LA SUNARP A NIVEL EXTERNO	250101 - CALLERIA	ACCION	Alta	2022	FISICO		7.00	7.00	11.00	7.00	8.00	9.00	8.00	12.00	9.00	10.00	9.00	8.00	8.00	105.00		
						COSTEO S/		2,000.00	0.00	1,640.00	53,500.00	52,950.00	1,805.00	9,255.00	805.00	2,170.00	7,000.00	1,550.00	550.00	550.00	133,225.00		
					2023	FISICO		7.00	7.00	11.00	7.00	8.00	9.00	8.00	12.00	9.00	10.00	9.00	8.00	8.00	105.00		
						COSTEO S/		2,000.00	0.00	1,640.00	53,500.00	52,950.00	1,805.00	9,255.00	805.00	2,170.00	7,000.00	1,550.00	550.00	550.00	133,225.00		
					2024	FISICO		7.00	7.00	11.00	7.00	8.00	9.00	8.00	12.00	9.00	10.00	9.00	8.00	8.00	105.00		
						COSTEO S/		2,000.00	0.00	1,640.00	53,500.00	52,950.00	1,805.00	9,255.00	805.00	2,170.00	7,000.00	1,550.00	550.00	550.00	133,225.00		
AOI00098300025	GESTIÓN DE CONTENIDOS DE INTERÉS PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO.	250101 - CALLERIA	ACCION	Alta	2022	FISICO		2.00	2.00	4.00	3.00	4.00	4.00	3.00	2.00	3.00	4.00	2.00	4.00	4.00	37.00		
						COSTEO S/		755.00	755.00	755.00	755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,020.00		
					2023	FISICO		2.00	2.00	4.00	3.00	4.00	4.00	3.00	2.00	3.00	4.00	2.00	4.00	4.00	37.00		
						COSTEO S/		755.00	755.00	755.00	755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,020.00		
					2024	FISICO		2.00	2.00	4.00	3.00	4.00	4.00	3.00	2.00	3.00	4.00	2.00	4.00	4.00	37.00		
						COSTEO S/		755.00	755.00	755.00	755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,020.00	
AOI00098300026	ESTRATEGIAS PARA EL FORTALECIMIENTO DE LA IMAGEN CORPORATIVA	250101 - CALLERIA	ACCION	Alta	2022	FISICO		1.00	3.00	5.00	1.00	3.00	9.00	1.00	3.00	5.00	1.00	3.00	8.00	8.00	43.00		
						COSTEO S/		1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00		
					2023	FISICO		1.00	3.00	5.00	1.00	3.00	9.00	1.00	3.00	5.00	1.00	3.00	8.00	8.00	43.00		
						COSTEO S/		1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00		
					2024	FISICO		1.00	3.00	5.00	1.00	3.00	9.00	1.00	3.00	5.00	1.00	3.00	8.00	8.00	43.00		
						COSTEO S/		1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00		
AOI00098300027	GESTION DEL AREA DE COMUNICACIONES	250101 - CALLERIA	ACCION	Alta	2022	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/		3,118.00	3,118.00	3,118.00	3,118.00	3,118.00	3,118.00	3,118.00	3,418.00	3,118.00	3,118.00	3,118.00	3,118.00	3,418.00	38,016.00		
					2023	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/		3,118.00	3,118.00	3,118.00	3,118.00	3,118.00	3,118.00	3,118.00	3,418.00	3,118.00	3,118.00	3,118.00	3,118.00	3,418.00	38,016.00		
					2024	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/		3,118.00	3,118.00	3,118.00	3,118.00	3,118.00	3,118.00	3,118.00	3,418.00	3,118.00	3,118.00	3,118.00	3,118.00	3,418.00	38,016.00		

CENTRO DE COSTO: 01.02.01 - UNIDAD REGISTRAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																											
AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD																											
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL							
								META	01	02	03	04	05	06	07	08	09	10	11	12							
AOI00098300031	EJECUCION DE LOS PROGRAMAS DE INCLUSION REGISTRAL MEJORADO	250101 - CALLERIA	PERSONA ATENDIDA	Muy Alta		2022	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00						
							COSTEO S/	6,836.00	7,836.00	6,836.00	7,836.00	6,836.00	7,836.00	7,436.00	7,836.00	7,836.00	6,836.00	7,836.00	8,436.00	90,232.00							
						2023	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00					
							COSTEO S/	6,836.00	7,836.00	6,836.00	7,836.00	6,836.00	7,836.00	7,436.00	7,836.00	7,836.00	6,836.00	7,836.00	8,436.00	90,232.00							
						2024	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00					
							COSTEO S/	6,836.00	7,836.00	6,836.00	7,836.00	6,836.00	7,836.00	7,436.00	7,836.00	7,836.00	6,836.00	7,836.00	8,436.00	90,232.00							

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																											
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL							
								META	01	02	03	04	05	06	07	08	09	10	11	12							
AOI00098300034	GESTION DE LA UNIDAD REGISTRAL	250101 - CALLERIA	ACCION	Alta		2022	FISICO	7.00	8.00	8.00	8.00	8.00	8.00	9.00	7.00	9.00	9.00	8.00	8.00	9.00	98.00						
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	1,000.00							
						2023	FISICO	7.00	8.00	8.00	8.00	8.00	9.00	7.00	9.00	9.00	8.00	8.00	9.00	98.00							
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	1,000.00							
						2024	FISICO	7.00	8.00	8.00	8.00	8.00	9.00	7.00	9.00	9.00	8.00	8.00	9.00	98.00							
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	1,000.00							

AEI.02.03 - PROCESOS DE LOS SERVICIOS REGISTRALES OPTIMIZADOS EN BENEFICIO DE LOS CIUDADANOS																										
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
								META	01	02	03	04	05	06	07	08	09	10	11	12						
AOI00098300033	ACTUALIZACIÓN DE LA BASE GRÁFICA HISTÓRICA	250101 - CALLERIA	TITULO	Alta		2022	FISICO	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	65,640.00					
							COSTEO S/	10,254.00	10,254.00	10,254.00	10,254.00	10,254.00	10,254.00	10,254.00	11,154.00	10,254.00	10,254.00	10,254.00	10,254.00	11,154.00	124,848.00					
						2023	FISICO	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	65,640.00			
							COSTEO S/	10,254.00	10,254.00	10,254.00	10,254.00	10,254.00	10,254.00	10,254.00	11,154.00	10,254.00	10,254.00	10,254.00	10,254.00	10,254.00	11,154.00	124,848.00				
						2024	FISICO	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	65,640.00			
							COSTEO S/	10,254.00	10,254.00	10,254.00	10,254.00	10,254.00	10,254.00	10,254.00	11,154.00	10,254.00	10,254.00	10,254.00	10,254.00	10,254.00	10,254.00	11,154.00	124,848.00			

CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL DE CORONEL PORTILLO

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																				
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
AOI00098300035	CALIFICACIÓN DE ACTOS REGISTRALES	250101 - CALLERIA	ACTO REGISTRAL	Muy Alta		2022	FISICO	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	58,260.00
							COSTEO S/	396,870.00	245,230.00	306,051.00	337,086.00	340,964.00	246,810.00	330,197.00	238,970.00	239,340.00	242,910.00	304,004.00	388,555.00	3,616,987.00
						2023	FISICO	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	58,260.00
							COSTEO S/	396,870.00	245,230.00	306,051.00	337,086.00	340,964.00	246,810.00	330,197.00	238,970.00	239,340.00	242,910.00	304,004.00	388,555.00	3,616,987.00
						2024	FISICO	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	58,260.00
							COSTEO S/	396,870.00	245,230.00	306,051.00	337,086.00	340,964.00	246,810.00	330,197.00	238,970.00	239,340.00	242,910.00	304,004.00	388,555.00	3,616,987.00
							FISICO	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	58,260.00
							COSTEO S/	396,870.00	245,230.00	306,051.00	337,086.00	340,964.00	246,810.00	330,197.00	238,970.00	239,340.00	242,910.00	304,004.00	388,555.00	3,616,987.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																									
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
							META	01	02	03	04	05	06	07	08	09	10	11	12						
AOI00098300036	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL	250101 - CALLERIA	SOLICITUD	Muy Alta	2022	FISICO	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	229,800.00					
						COSTEO S/	71,557.00	70,222.00	74,532.00	77,347.00	70,622.00	116,212.00	69,032.00	72,347.00	70,222.00	70,222.00	69,412.00	76,357.00	908,084.00						
					2023	FISICO	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	229,800.00				
						COSTEO S/	71,557.00	70,222.00	74,532.00	77,347.00	70,622.00	116,212.00	69,032.00	72,347.00	70,222.00	70,222.00	69,412.00	76,357.00	908,084.00						
					2024	FISICO	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	229,800.00				
						COSTEO S/	71,557.00	70,222.00	74,532.00	77,347.00	70,622.00	116,212.00	69,032.00	72,347.00	70,222.00	70,222.00	69,412.00	76,357.00	908,084.00						

CENTRO DE COSTO: 01.02.04 - OFICINA REGISTRAL DE AGUAYTIA

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																										
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL							
							META	01	02	03	04	05	06	07	08	09	10	11	12							
AOI00098300037		CALIFICACIÓN DE ACTOS REGISTRALES	250301 - PADRE ABAD	ACTO REGISTRAL	Muy Alta	2022	FISICO	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00						
							COSTEO S/	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,868.00	4,618.00	4,318.00	4,318.00	4,318.00	4,318.00	5,168.00	53,516.00					
						2023	FISICO	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00					
							COSTEO S/	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,868.00	4,618.00	4,318.00	4,318.00	4,318.00	4,318.00	5,168.00	53,516.00					
						2024	FISICO	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00					
							COSTEO S/	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,868.00	4,618.00	4,318.00	4,318.00	4,318.00	4,318.00	5,168.00	53,516.00					

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																									
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
							META	01	02	03	04	05	06	07	08	09	10	11	12						
AOI00098300038	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL	250301 - PADRE ABAD	SOLICITUD	Muy Alta	2022	FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00					
						COSTEO S/	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	3,018.00	2,718.00	2,718.00	2,718.00	2,718.00	3,018.00	33,216.00					
					2023	FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00				
						COSTEO S/	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	3,018.00	2,718.00	2,718.00	2,718.00	2,718.00	3,018.00	33,216.00					
					2024	FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00				
						COSTEO S/	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	3,018.00	2,718.00	2,718.00	2,718.00	2,718.00	3,018.00	33,216.00					

CENTRO DE COSTO: 01.03 - OFICINA DE CONTROL INSTITUCIONAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																									
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																									
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
							META	01	02	03	04	05	06	07	08	09	10	11	12						
AOI00098300002	GESTION DE CONTROL INSTITUCIONAL	250101 - CALLERIA	ACCION	Alta	2022	FISICO	3.00	2.00	3.00	3.00	2.00	2.00	4.00	4.00	3.00	4.00	3.00	1.00	34.00						
						COSTEO S/	6,168.00	4,818.00	4,818.00	6,018.00	5,518.00	5,368.00	5,118.00	4,818.00	4,818.00	4,818.00	4,818.00	5,668.00	62,766.00						
					2023	FISICO	3.00	2.00	3.00	3.00	2.00	2.00	4.00	4.00	3.00	4.00	3.00	1.00	34.00						
						COSTEO S/	6,168.00	4,818.00	4,818.00	6,018.00	5,518.00	5,368.00	5,118.00	4,818.00	4,818.00	4,818.00	4,818.00	5,668.00	62,766.00						
					2024	FISICO	3.00	2.00	3.00	3.00	2.00	2.00	4.00	4.00	3.00	4.00	3.00	1.00	34.00						
							6,168.00	4,818.00	4,818.00	6,018.00	5,518.00	5,368.00	5,118.00	4,818.00	4,818.00	4,818.00	4,818.00	5,668.00	62,766.00						

COSTEO
S/

CENTRO DE COSTO: 01.04.01 - UNIDAD DE ASESORIA JURIDICA

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
AOI00098300019	ASESORAMIENTO DE LA GESTIÓN ADMINISTRATIVA	250101 - CALLERIA	ACCION	Alta	2022	FISICO		42.00	40.00	41.00	40.00	41.00	41.00	41.00	40.00	41.00	41.00	41.00	40.00	489.00
						COSTEO S/		4,718.00	7,068.00	4,718.00	5,918.00	4,718.00	5,718.00	5,368.00	4,718.00	4,718.00	4,718.00	4,718.00	5,018.00	62,116.00
					2023	FISICO		42.00	40.00	41.00	40.00	41.00	41.00	41.00	40.00	41.00	41.00	41.00	40.00	489.00
						COSTEO S/		4,718.00	7,068.00	4,718.00	5,918.00	4,718.00	5,718.00	5,368.00	4,718.00	4,718.00	4,718.00	4,718.00	5,018.00	62,116.00
					2024	FISICO		42.00	40.00	41.00	40.00	41.00	41.00	41.00	40.00	41.00	41.00	41.00	40.00	489.00
						COSTEO S/		4,718.00	7,068.00	4,718.00	5,918.00	4,718.00	5,718.00	5,368.00	4,718.00	4,718.00	4,718.00	4,718.00	5,018.00	62,116.00

CENTRO DE COSTO: 01.05.01 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
AOI00098300030	GESTION DE LA PLANEAMIENTO Y PRESUPUESTO	250101 - CALLERIA	ACCION	Alta	2022	FISICO		7.00	5.00	7.00	5.00	5.00	7.00	7.00	5.00	5.00	5.00	7.00	5.00	70.00
						COSTEO S/		4,868.00	4,508.00	4,718.00	3,518.00	4,718.00	4,868.00	3,818.00	7,018.00	3,518.00	3,518.00	3,518.00	5,018.00	53,606.00
					2023	FISICO		7.00	5.00	7.00	5.00	5.00	7.00	7.00	5.00	5.00	5.00	7.00	5.00	70.00
						COSTEO S/		4,868.00	4,508.00	4,718.00	3,518.00	4,718.00	4,868.00	3,818.00	7,018.00	3,518.00	3,518.00	3,518.00	5,018.00	53,606.00
					2024	FISICO		7.00	5.00	7.00	5.00	5.00	7.00	7.00	5.00	5.00	5.00	7.00	5.00	70.00
						COSTEO S/		4,868.00	4,508.00	4,718.00	3,518.00	4,718.00	4,868.00	3,818.00	7,018.00	3,518.00	3,518.00	3,518.00	5,018.00	53,606.00

CENTRO DE COSTO: 01.06.01 - UNIDAD DE ADMINISTRACIÓN

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00098300004	PAGO DE PENSIONES	250101 - CALLERIA	PERSONA	Alta	2022	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	
						COSTEO S/	4,089.00	3,009.00	3,009.00	3,009.00	3,009.00	3,009.00	3,009.00	3,819.00	3,009.00	3,009.00	3,009.00	3,009.00	3,819.00	38,808.00	
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	4,089.00	3,009.00	3,009.00	3,009.00	3,009.00	3,009.00	3,009.00	3,819.00	3,009.00	3,009.00	3,009.00	3,009.00	3,819.00	38,808.00	
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	4,089.00	3,009.00	3,009.00	3,009.00	3,009.00	3,009.00	3,009.00	3,819.00	3,009.00	3,009.00	3,009.00	3,009.00	3,819.00	38,808.00	
AOI00098300005	FORTALECIMIENTO DE LA GESTIÓN ADMINISTRATIVA Y FINANCIERA	250101 - CALLERIA	ACCION	Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00		
						COSTEO S/	282,732.00	237,872.00	263,322.00	294,082.00	343,577.00	237,932.00	323,179.00	276,672.00	249,262.00	248,752.00	285,887.00	340,294.00	3,383,563.00		
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
						COSTEO	282,732.00	237,872.00	263,322.00	294,082.00	343,577.00	237,932.00	323,179.00	276,672.00	249,262.00	248,752.00	285,887.00	340,294.00	3,383,563.00		

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AOI00098300012	FISCALES Y EN GENERAL ASÍ COMO VERIFICAR LOS FONDOS RECAUDADOS	2023	S/															
			FISICO	14.00	15.00	16.00	15.00	15.00	15.00	15.00	15.00	16.00	15.00	16.00	16.00	183.00		
			COSTEO S/	5,736.00	5,736.00	5,736.00	5,736.00	5,736.00	5,736.00	6,336.00	5,736.00	5,736.00	5,736.00	5,736.00	6,336.00	70,032.00		
			FISICO	14.00	15.00	16.00	15.00	15.00	15.00	15.00	15.00	16.00	15.00	16.00	16.00	183.00		
			COSTEO S/	5,736.00	5,736.00	5,736.00	5,736.00	5,736.00	5,736.00	6,336.00	5,736.00	5,736.00	5,736.00	5,736.00	6,336.00	70,032.00		
			2022	FISICO	19.00	24.00	28.00	24.00	26.00	27.00	28.00	26.00	30.00	25.00	29.00	25.00	311.00	
			COSTEO S/	7,436.00	7,436.00	7,436.00	7,436.00	7,436.00	7,436.00	8,036.00	7,436.00	7,436.00	7,436.00	7,436.00	8,036.00	90,432.00		
250101 - CALLERIA	ACCION	Alta	FORTALECIMIENTO DE LA GESTIÓN DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y SEGURIDAD Y SALUD Y EN EL TRABAJO	2023	FISICO	19.00	24.00	28.00	24.00	26.00	27.00	28.00	26.00	30.00	25.00	29.00	25.00	311.00
					COSTEO S/	7,436.00	7,436.00	7,436.00	7,436.00	7,436.00	7,436.00	8,036.00	7,436.00	7,436.00	7,436.00	7,436.00	8,036.00	90,432.00
					FISICO	19.00	24.00	28.00	24.00	26.00	27.00	28.00	26.00	30.00	25.00	29.00	25.00	311.00
					COSTEO S/	7,436.00	7,436.00	7,436.00	7,436.00	7,436.00	7,436.00	8,036.00	7,436.00	7,436.00	7,436.00	7,436.00	8,036.00	90,432.00
2024	FISICO	19.00	24.00	28.00	24.00	26.00	27.00	28.00	26.00	30.00	25.00	29.00	25.00	311.00				
	COSTEO S/	7,436.00	7,436.00	7,436.00	7,436.00	7,436.00	7,436.00	8,036.00	7,436.00	7,436.00	7,436.00	7,436.00	8,036.00	90,432.00				

AEI.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP																						
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00098300016		ACCIONES DE CAPACITACIÓN (CAPACITACION REGISTRAL ADMINISTRATIVA)	250101 - CALLERIA	PERSONA CAPACITADA	Alta		2022	FISICO	78.00	79.00	112.00	141.00	119.00	119.00	109.00	94.00	71.00	5.00	90.00	0.00	1,017.00	
								COSTEO S/	0.00	4,000.00	5,000.00	4,000.00	5,000.00	10,500.00	10,500.00	11,500.00	10,500.00	10,500.00	5,000.00	5,000.00	81,500.00	
							2023	FISICO	78.00	79.00	112.00	141.00	119.00	119.00	109.00	94.00	71.00	5.00	90.00	0.00	1,017.00	
								COSTEO S/	0.00	4,000.00	5,000.00	4,000.00	5,000.00	10,500.00	10,500.00	11,500.00	10,500.00	10,500.00	5,000.00	5,000.00	81,500.00	
							2024	FISICO	78.00	79.00	112.00	141.00	119.00	119.00	109.00	94.00	71.00	5.00	90.00	0.00	1,017.00	
								COSTEO S/	0.00	4,000.00	5,000.00	4,000.00	5,000.00	10,500.00	10,500.00	11,500.00	10,500.00	10,500.00	5,000.00	5,000.00	81,500.00	

CENTRO DE COSTO: 01.07.01 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION

AEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																					
AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLÓGICA DE LA SUNARP																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00098300039		RENOVACION Y MEJORAMIENTO DE INFRAESTRUCTURA TECNOLÓGICA	250101 - CALLERIA	EQUIPO	Alta		2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	120.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,000.00	0.00	0.00	0.00	0.00	341,000.00
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	120.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,000.00	0.00	0.00	0.00	0.00	341,000.00
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	120.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,000.00	0.00	0.00	0.00	0.00	341,000.00
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	120.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,000.00	0.00	0.00	0.00	0.00	341,000.00

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																					
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
		AOI00098300020	OPERACIÓN Y SOPORTE DEL EQUIPAMIENTO INFORMATICO PRINCIPAL Y DE USUARIO FINAL	250101 - CALLERIA	ACCION	Alta	2022	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	4.00	1.00	0.00	0.00	1.00	1.00	10.00
								COSTEO S/	16,246.00	14,536.00	16,246.00	14,536.00	16,246.00	15,086.00	16,846.00	14,536.00	16,246.00	14,536.00	16,246.00	15,686.00	186,992.00
							2023	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	4.00	1.00	0.00	0.00	1.00	1.00	10.00
								COSTEO S/	16,246.00	14,536.00	16,246.00	14,536.00	16,246.00	15,086.00	16,846.00	14,536.00	16,246.00	14,536.00	16,246.00	15,686.00	186,992.00

23/4/2021						POI MultiAnual con Programación Física y Costeo														
AOI00098300021	OPERACIÓN Y SOPORTE DE SOFTWARE, APLICATIVOS, LICENCIAS Y BASE DE DATOS	250101 - CALLERIA	ACCION	Alta	2024	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	4.00	1.00	0.00	0.00	1.00	1.00	10.00	
					COSTEO S/	16,246.00	14,536.00	16,246.00	14,536.00	16,246.00	15,086.00	16,846.00	14,536.00	16,246.00	14,536.00	16,246.00	15,686.00	186,992.00		
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	5.00
					COSTEO S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	5.00
COSTEO S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00					
2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	5.00					
COSTEO S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00					
AOI00098300022	OPERACIÓN DE LOS SERVICIOS INFORMATICOS QUE DAN SOPORTE A LA PLATAFORMA DE TI	250101 - CALLERIA	ACCION	Alta	2022	FISICO	15.00	14.00	16.00	17.00	14.00	15.00	15.00	16.00	14.00	17.00	16.00	15.00	184.00	
					COSTEO S/	0.00	3,500.00	3,500.00	2,100.00	3,500.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,600.00	
					2023	FISICO	15.00	14.00	16.00	17.00	14.00	15.00	15.00	16.00	14.00	17.00	16.00	15.00	184.00	
					COSTEO S/	0.00	3,500.00	3,500.00	2,100.00	3,500.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,600.00	
					2024	FISICO	15.00	14.00	16.00	17.00	14.00	15.00	15.00	16.00	14.00	17.00	16.00	15.00	184.00	
COSTEO S/	0.00	3,500.00	3,500.00	2,100.00	3,500.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,600.00						
AOI00098300023	ADQUISICIONES DE SOLUCIONES CORPORATIVAS	250101 - CALLERIA	SERVICIO	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00						
													COSTEO TOTAL AÑO 2022 S/			9,992,639.00				
													COSTEO TOTAL AÑO 2023 S/			9,992,639.00				
													COSTEO TOTAL AÑO 2024 S/			9,992,639.00				
U.M. = Unidad de Medida																				
FIRMA																				