

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2022 - 2024

Periodo POI Multianual 2022 - 2024
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 06 - JUSTICIA
 Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 Unidad Ejecutora 000976 - ZONA REGISTRAL X CUSCO

CENTRO DE COSTO: 01 - JEFATURA ZONAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

ALÍNEA 03 - PROGRAMAS DE INCLUSIÓN REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACIÓN DE LAS POBLACIONES ALEJADAS DEL PAÍS Y CON MAYOR INFORMALIDAD																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
							META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00097600075		PROMOCION DE LOS PROGRAMAS DE INCLUSION PARA IMPULSAR EL REGISTRO DE LA POBLACION	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	8.00	8.00	8.00	8.00	8.00	10.00	8.00	8.00	8.00	8.00	8.00	10.00	100.00		
							COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00		
						2023	FISICO	8.00	8.00	8.00	8.00	8.00	10.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	100.00	
							COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00		
						2024	FISICO	8.00	8.00	8.00	8.00	8.00	10.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	100.00
							COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00097600001		GESTIÓN DE LA JEFATURA ZONAL	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
							COSTEO S/	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,776.00	392,993.00		
						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO S/	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,776.00	392,993.00	
						2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO S/	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,747.00	32,776.00	392,993.00	

OEI.03 - IMPLEMENTAR LA GESTION DEL RIESGO DE DESASTRES EN LA SUNARP

AEI.03.01 - PREVENCIÓN Y REDUCCIÓN DEL RIESGO DE DESASTRES EFECTIVA EN LA ENTIDAD

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL
AOI00097600073		EVALUACION DE PREVENCIÓN DE RIESGOS Y DESASTRES	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	0.00	42.00	5.00	5.00	52.00	1.00	0.00	48.00	0.00	0.00	38.00	0.00	191.00
							COSTEO S/	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
						2023	FISICO	0.00	42.00	5.00	5.00	52.00	1.00	0.00	48.00	0.00	0.00	38.00	0.00	191.00
							COSTEO S/	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
						2024	FISICO	0.00	42.00	5.00	5.00	52.00	1.00	0.00	48.00	0.00	0.00	38.00	0.00	191.00
							COSTEO S/	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00

AEI.03.02 - CAPACITACION INTEGRAL PARA RESPONDER EN FORMA EFECTIVA ANTE EMERGENCIAS Y DESASTRE EN LA ENTIDAD																							
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11		12		
		AOI00097600074	CAPACITACION PARA EVALUACION Y PREVENCION DE RIESGOS Y DESASTRES	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	3.00	0.00	1.00	2.00	1.00	12.00		
								COSTEO S/	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00		
								2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	3.00	0.00	1.00	2.00	1.00	12.00	
									COSTEO S/	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00	
							2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	3.00	0.00	1.00	2.00	1.00	12.00		
								COSTEO S/	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00		
CENTRO DE COSTO: 01.02.02 - OFICINA REGISTRAL CUSCO MANCO INCA																							
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																							
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																							
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11		12		
		AOI00097600054	CALIFICACIÓN DE ACTOS REGISTRALES OFICINA REGISTRAL CUSCO MANCO INCA	080108 - WANCHAQ	ACTO REGISTRAL	Muy Alta	2022	FISICO	8,755.00	8,755.00	8,755.00	8,755.00	8,755.00	8,755.00	8,755.00	8,755.00	8,755.00	8,755.00	8,755.00	8,755.00	105,060.00		
								COSTEO S/	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,218.00	6,541,175.00	
								2023	FISICO	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	109,440.00
									COSTEO S/	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,218.00	6,541,175.00
							2024	FISICO	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	113,820.00	
								COSTEO S/	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,087.00	545,218.00	6,541,175.00	
AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																							
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11		12		
		AOI00097600055	ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL CUSCO MANCO INCA	080108 - WANCHAQ	SOLICITUD	Muy Alta	2022	FISICO	21,943.00	21,943.00	21,943.00	21,943.00	21,943.00	21,943.00	21,943.00	21,943.00	21,943.00	21,943.00	21,943.00	21,943.00	263,316.00		
								COSTEO S/	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,372.00	735,276.00	
								2023	FISICO	23,716.00	23,716.00	23,716.00	23,716.00	23,716.00	23,716.00	23,716.00	23,716.00	23,716.00	23,716.00	23,716.00	23,716.00	23,716.00	284,592.00
									COSTEO S/	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,372.00	735,276.00
							2024	FISICO	25,633.00	25,633.00	25,633.00	25,633.00	25,633.00	25,633.00	25,633.00	25,633.00	25,633.00	25,633.00	25,633.00	25,633.00	25,633.00	307,596.00	
								COSTEO S/	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,264.00	61,372.00	735,276.00	
AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD																							
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11		12		
		AOI00097600057	EJECUCIÓN DE PROGRAMAS DE INCLUSIÓN REGISTRAL MEJORADOS	080108 - WANCHAQ	PERSONA ATENDIDA	Muy Alta	2022	FISICO	230.00	245.00	355.00	645.00	305.00	345.00	335.00	605.00	325.00	325.00	655.00	245.00	4,615.00		
								COSTEO S/	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	299.00	3,500.00	
								2023	FISICO	230.00	245.00	355.00	645.00	305.00	345.00	335.00	605.00	325.00	325.00	655.00	245.00	4,615.00	
									COSTEO S/	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	299.00	3,500.00
							2024	FISICO	230.00	245.00	355.00	645.00	305.00	345.00	335.00	605.00	325.00	325.00	655.00	245.00	4,615.00		
								COSTEO S/	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	299.00	3,500.00	
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																							

AEI.02.03 - PROCESOS DE LOS SERVICIOS REGISTRALES OPTIMIZADOS EN BENEFICIO DE LOS CIUDADANOS																									
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
							META	01	02	03	04	05	06	07	08	09	10	11		12					
AOI00097600078	ACTUALIZACION DE LA BASE GRAFICA HISTORICA	080108 - WANCHAQ	TITULO	Muy Alta	2022	FISICO	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00					
						COSTEO S/	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	506,400.00						
						2023	FISICO	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00					
							COSTEO S/	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	506,400.00						
						2024	FISICO	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00					
							COSTEO S/	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	506,400.00						
						AOI00097600079	REVISION Y MEJORA EN LA CALIDAD DE LA INFORMACION DE LA BASE GRAFICA REGISTRAL	080108 - WANCHAQ	LOTE	Muy Alta	2022	FISICO	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	31,680.00
												COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00	
2023	FISICO	2,640.00	2,640.00	2,640.00	2,640.00						2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	31,680.00						
	COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00						15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00							
2024	FISICO	2,640.00	2,640.00	2,640.00	2,640.00						2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	31,680.00						
	COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00						15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00							
CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL CUSCO RPV																									
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																									
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																									
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
							META	01	02	03	04	05	06	07	08	09	10	11		12					
AOI00097600038	CALIFICACIÓN DE ACTOS REGISTRALES OFICINA DESCENTRALIZADA DE RPV	080108 - WANCHAQ	ACTO REGISTRAL	Muy Alta	2022	FISICO	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	51,336.00					
						COSTEO S/	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,127.00	1,080,314.00					
					2023	FISICO	4,449.00	4,449.00	4,449.00	4,449.00	4,449.00	4,449.00	4,449.00	4,449.00	4,449.00	4,449.00	4,449.00	4,449.00	4,449.00	53,388.00					
						COSTEO S/	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,127.00	1,080,314.00					
					2024	FISICO	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	55,524.00					
						COSTEO S/	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,017.00	90,127.00	1,080,314.00					
					AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
						CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
	META	01	02	03	04							05	06	07	08	09	10	11	12						
AOI00097600070	ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA DESCENTRALIZADA DE RPV	080108 - WANCHAQ	SOLICITUD	Muy Alta	2022	FISICO	4,270.00	4,270.00	4,270.00	4,270.00	4,270.00	4,270.00	4,270.00	4,270.00	4,270.00	4,270.00	4,270.00	4,270.00	4,270.00	51,240.00					
						COSTEO S/	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,412.00	100,130.00					
					2023	FISICO	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	55,344.00					
						COSTEO S/	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,412.00	100,130.00					
					2024	FISICO	4,981.00	4,981.00	4,981.00	4,981.00	4,981.00	4,981.00	4,681.00	4,681.00	4,681.00	4,981.00	4,981.00	4,981.00	58,872.00						
						COSTEO S/	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,338.00	8,412.00	100,130.00						
					CENTRO DE COSTO: 01.02.04 - OFICINA REGISTRAL DE APURIMAC																				
					OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																				
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																									

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00097600048		CALIFICACIÓN DE ACTOS REGISTRALES OFICINA REGISTRAL ABANCAY	030101 - ABANCAY	ACTO REGISTRAL	Muy Alta	2022	FISICO	2,001.00	2,001.00	2,001.00	2,001.00	2,001.00	2,001.00	2,001.00	2,001.00	2,001.00	2,001.00	2,001.00	24,012.00			
							COSTEO S/	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,249.00	589,404.00		
						2023	FISICO	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	24,960.00	
							COSTEO S/	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,249.00	589,404.00		
						2024	FISICO	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	25,968.00	
							COSTEO S/	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,105.00	49,249.00	589,404.00		
							FISICO															
							COSTEO S/															

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL							
								META	01	02	03	04	05	06	07	08	09	10	11	12							
AOI00097600049		ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL ABANCAY	030101 - ABANCAY	SOLICITUD	Muy Alta	2022	FISICO	4,968.00	4,968.00	4,968.00	4,968.00	4,968.00	4,968.00	4,968.00	4,968.00	4,968.00	4,968.00	4,968.00	4,968.00	4,968.00	59,616.00						
							COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00						
						2023	FISICO	5,375.00	5,375.00	5,375.00	5,375.00	5,375.00	5,375.00	5,375.00	5,375.00	5,375.00	5,375.00	5,375.00	5,375.00	5,375.00	5,375.00	64,500.00					
							COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00						
						2024	FISICO	5,814.00	5,814.00	5,814.00	5,814.00	5,814.00	5,814.00	5,814.00	5,814.00	5,814.00	5,814.00	5,814.00	5,814.00	5,814.00	5,814.00	69,768.00					
							COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00						

CENTRO DE COSTO: 01.02.05 - OFICINA REGISTRAL DE ANDAHUAYLAS

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
								META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00097600040		CALIFICACIÓN DE ACTOS REGISTRALES OFICINA REGISTRAL ANDAHUAYLAS	030201 - ANDAHUAYLAS	ACTO REGISTRAL	Muy Alta	2022	FISICO	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	9,960.00				
							COSTEO S/	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,258.00	625,567.00				
						2023	FISICO	896.00	896.00	896.00	896.00	896.00	896.00	896.00	896.00	896.00	896.00	896.00	896.00	896.00	896.00	896.00	896.00	10,752.00	
							COSTEO S/	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,258.00	625,567.00		
						2024	FISICO	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	10,764.00
							COSTEO S/	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,119.00	52,258.00	625,567.00	

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL							
								META	01	02	03	04	05	06	07	08	09	10	11	12							
AOI00097600041		ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL ANDAHUAYLAS	030201 - ANDAHUAYLAS	SOLICITUD	Muy Alta	2022	FISICO	3,898.00	3,898.00	3,898.00	3,898.00	3,898.00	3,898.00	3,898.00	3,898.00	3,898.00	3,898.00	3,898.00	3,898.00	3,898.00	46,776.00						
							COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00						
						2023	FISICO	3,744.00	3,744.00	3,744.00	3,744.00	3,744.00	3,744.00	3,744.00	3,744.00	3,744.00	3,744.00	3,744.00	3,744.00	3,744.00	3,744.00	44,928.00					
							COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00						
						2024	FISICO	4,049.00	4,049.00	4,049.00	4,049.00	4,049.00	4,049.00	4,049.00	4,049.00	4,049.00	4,049.00	4,049.00	4,049.00	4,049.00	4,049.00	48,588.00					
							COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00						

CENTRO DE COSTO: 01.02.06 - OFICINA REGISTRAL DE MADRE DE DIOS

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
								META	01	02	03	04	05	06	07	08	09	10	11		12			
AOI00097600044			CALIFICACIÓN DE ACTOS REGISTRALES OFICINA REGISTRAL MADRE DE DIOS	170101 - TAMBOPATA	ACTO REGISTRAL	Muy Alta	2022	FISICO	2,313.00	2,313.00	2,313.00	2,313.00	2,313.00	2,313.00	2,313.00	2,313.00	2,313.00	2,313.00	2,313.00	27,756.00				
								COSTEO S/	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	106,097.00	1,270,271.00		
							2023	FISICO	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	28,860.00	
								COSTEO S/	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	106,097.00	1,270,271.00	
							2024	FISICO	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	28,860.00
								COSTEO S/	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	105,834.00	106,097.00	1,270,271.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
								META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00097600046			ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL MADRE DE DIOS	170101 - TAMBOPATA	SOLICITUD	Muy Alta	2022	FISICO	4,161.00	4,161.00	4,161.00	4,161.00	4,161.00	4,161.00	4,161.00	4,161.00	4,161.00	4,161.00	4,161.00	4,161.00	49,932.00			
								COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,157.00	120,157.00			
							2023	FISICO	4,498.00	4,498.00	4,498.00	4,498.00	4,498.00	4,498.00	4,498.00	4,498.00	4,498.00	4,498.00	4,498.00	4,498.00	4,498.00	4,498.00	53,976.00	
								COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,157.00	120,157.00		
							2024	FISICO	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	58,320.00
								COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,157.00	120,157.00	

CENTRO DE COSTO: 01.02.07 - OFICINA REGISTRAL DE SICUANI

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00097600045	CALIFICACIÓN DE ACTOS REGISTRALES OFICINA REGISTRAL SICUANI	080601 - SICUANI	ACTO REGISTRAL	Muy Alta	2022	FISICO	957.00	957.00	957.00	957.00	957.00	957.00	957.00	957.00	957.00	957.00	957.00	957.00	11,484.00		
						COSTEO S/	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,997.00	610,325.00		
					2023	FISICO	995.00	995.00	995.00	995.00	995.00	995.00	995.00	995.00	995.00	995.00	995.00	995.00	995.00	11,940.00	
						COSTEO S/	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,997.00	610,325.00	
					2024	FISICO	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	12,420.00
						COSTEO S/	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,997.00	610,325.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00097600047			ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL SICUANI	080601 - SICUANI	SOLICITUD	Muy Alta	2022	FISICO	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	20,304.00			
								COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00		
							2023	FISICO	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00	20,520.00	
								COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00	
							2024	FISICO	1,849.00	1,849.00	1,849.00	1,849.00	1,849.00	1,849.00	1,849.00	1,849.00	1,849.00	1,849.00	1,849.00	1,849.00	1,849.00	1,849.00	22,188.00
								COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00

CENTRO DE COSTO: 01.02.08 - OFICINA REGISTRAL DE URUBAMBA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00097600052			CALIFICACIÓN DE ACTOS REGISTRALES OFICINA REGISTRAL URUBAMBA	081301 - URUBAMBA	ACTO REGISTRAL	Muy Alta	2022	FISICO	787.00	787.00	787.00	787.00	787.00	787.00	787.00	787.00	787.00	787.00	787.00	9,444.00			
								COSTEO S/	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,364.00	220,225.00		
							2023	FISICO	818.00	818.00	818.00	818.00	818.00	818.00	818.00	818.00	818.00	818.00	818.00	818.00	818.00	9,816.00	
								COSTEO S/	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,364.00	220,225.00	
							2024	FISICO	851.00	851.00	851.00	851.00	851.00	851.00	851.00	851.00	851.00	851.00	851.00	851.00	851.00	851.00	10,212.00
								COSTEO S/	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,351.00	18,364.00	220,225.00	

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00097600053			ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL URUBAMBA	081301 - URUBAMBA	SOLICITUD	Muy Alta	2022	FISICO	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	17,856.00		
								COSTEO S/	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,666.00	1,668.00	20,024.00	
							2023	FISICO	1,607.00	1,607.00	1,607.00	1,607.00	1,607.00	1,607.00	1,607.00	1,607.00	1,607.00	1,607.00	1,607.00	1,607.00	1,607.00	19,284.00
								COSTEO S/	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,666.00	1,668.00	20,024.00
							2024	FISICO	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	20,820.00
								COSTEO S/	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	1,666.00	1,668.00

CENTRO DE COSTO: 01.02.09 - OFICINA REGISTRAL DE ESPINAR

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00097600050			CALIFICACIÓN DE ACTOS REGISTRALES OFICINA REGISTRAL ESPINAR	080801 - ESPINAR	ACTO REGISTRAL	Muy Alta	2022	FISICO	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	6,240.00			
								COSTEO S/	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,825.00	416,701.00		
							2023	FISICO	541.00	541.00	541.00	541.00	541.00	541.00	541.00	541.00	541.00	541.00	541.00	541.00	541.00	6,492.00	
								COSTEO S/	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,825.00	416,701.00	
							2024	FISICO	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	6,756.00
								COSTEO S/	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,825.00	416,701.00	

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
								META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00097600051			ATENCIÓN DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL ESPINAR	080801 - ESPINAR	SOLICITUD	Muy Alta	2022	FISICO	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	15,468.00			
								COSTEO S/	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,412.00	40,053.00			
							2023	FISICO	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	19,164.00	
								COSTEO S/	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,412.00	40,053.00		
							2024	FISICO	1,869.00	1,869.00	1,869.00	1,869.00	1,869.00	1,869.00	1,869.00	1,869.00	1,869.00	1,869.00	1,869.00	1,869.00	1,869.00	1,869.00	1,869.00	22,428.00
								COSTEO S/	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,331.00	3,412.00	40,053.00	

CENTRO DE COSTO: 01.02.10 - OFICINA REGISTRAL DE QUILLABAMBA

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00097600042		CALIFICACIÓN DE ACTOS REGISTRALES OFICINA REGISTRAL QUILLABAMBA	080901 - SANTA ANA	ACTO REGISTRAL	Muy Alta	2022	FISICO	1,199.00	1,199.00	1,199.00	1,199.00	1,199.00	1,199.00	1,199.00	1,199.00	1,199.00	1,199.00	1,199.00	14,388.00			
							COSTEO S/	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,997.00	610,325.00		
						2023	FISICO	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	14,964.00	
							COSTEO S/	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,997.00	610,325.00	
						2024	FISICO	1,297.00	1,297.00	1,297.00	1,297.00	1,297.00	1,297.00	1,297.00	1,297.00	1,297.00	1,297.00	1,297.00	1,297.00	1,297.00	1,297.00	15,564.00
							COSTEO S/	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,997.00	610,325.00

AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
								META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00097600043			ATENCION DE SOLICITUDES DE PUBLICIDAD REGISTRAL OFICINA REGISTRAL QUILLABAMBA	080901 - SANTA ANA	SOLICITUD	Muy Alta	2022	FISICO	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	26,748.00				
								COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00			
							2023	FISICO	2,410.00	2,410.00	2,410.00	2,410.00	2,410.00	2,410.00	2,410.00	2,410.00	2,410.00	2,410.00	2,410.00	2,410.00	2,410.00	2,410.00	2,410.00	28,920.00	
								COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00		
							2024	FISICO	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00	31,248.00
								COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,079.00	60,079.00	

CENTRO DE COSTO: 01.03 - ORGANO DE CONTROL INSTITUCIONAL

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	
AOI00097600006	GESTIÓN DEL CONTROL INTERNO	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	1.00	1.00	2.00	1.00	3.00	2.00	2.00	2.00	4.00	1.00	3.00	1.00	23.00	
						COSTEO S/	11,429.00	11,429.00	13,729.00	13,429.00	21,429.00	15,029.00	13,429.00	13,429.00	22,429.00	11,429.00	13,429.00	13,433.00	174,052.00	
					2023	FISICO	1.00	1.00	1.00	2.00	2.00	3.00	1.00	2.00	3.00	2.00	3.00	1.00	22.00	
						COSTEO S/	11,429.00	11,429.00	13,729.00	13,429.00	13,429.00	15,029.00	13,429.00	13,429.00	14,429.00	11,429.00	13,429.00	13,433.00	158,052.00	
					2024	FISICO	1.00	1.00	2.00	2.00	3.00	2.00	1.00	2.00	4.00	2.00	3.00	1.00	24.00	
						COSTEO S/	11,429.00	11,429.00	13,729.00	13,429.00	13,429.00	15,029.00	13,429.00	13,429.00	14,429.00	11,429.00	13,429.00	13,433.00	158,052.00	

CENTRO DE COSTO: 01.04 - UNIDAD DE ASESORIA JURIDICA

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	
AOI00097600008	ASESORAMIENTO DE LA GESTIÓN ADMINISTRATIVA	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	563.00	297.00	469.00	321.00	328.00	570.00	325.00	301.00	549.00	301.00	324.00	338.00	4,686.00
						COSTEO S/	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,940.00	370,686.00
					2023	FISICO	563.00	297.00	469.00	321.00	328.00	570.00	325.00	301.00	549.00	301.00	324.00	338.00	4,686.00
							30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,940.00	370,686.00

							COSTEO S/													
2024							FISICO	563.00	297.00	469.00	321.00	328.00	570.00	325.00	301.00	549.00	301.00	324.00	338.00	4,686.00
							COSTEO S/	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,886.00	30,940.00	370,686.00
CENTRO DE COSTO: 01.05 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO																				
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																				
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
							2022	FISICO	5.00	5.00	9.00	6.00	6.00	9.00	6.00	5.00	8.00	5.00	5.00	9.00
								COSTEO S/	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,185.00
							2023	FISICO	5.00	5.00	9.00	6.00	6.00	9.00	6.00	5.00	8.00	5.00	5.00	9.00
								COSTEO S/	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,185.00
							2024	FISICO	5.00	5.00	9.00	6.00	6.00	9.00	6.00	5.00	8.00	5.00	5.00	9.00
								COSTEO S/	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,161.00	29,185.00
CENTRO DE COSTO: 01.06 - UNIDAD DE ADMINISTRACION																				
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																				
AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLÓGICA DE LA SUNARP																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
							2022	FISICO	0.00	0.00	0.00	0.15	0.15	0.15	0.15	0.15	0.15	0.10	0.00	0.00
								COSTEO S/	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	445,487.00	0.00	0.00
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																				
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
							2022	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
								COSTEO S/	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,240.00
							2023	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
								COSTEO S/	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,240.00
							2024	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
								COSTEO S/	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,196.00	53,240.00
							2022	FISICO	10.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00
								COSTEO S/	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,250.00
							2023	FISICO	10.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00
								COSTEO S/	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,250.00
							2024	FISICO	10.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00

							COSTEO S/	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,219.00	22,250.00	266,659.00			
AOI00097600011	GESTIONAR EL PROCESO DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL ASÍ COMO VERIFICAR LOS FONDOS RECAUDADOS - TESORERÍA	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00			
					COSTEO S/	34,884.00	34,884.00	34,884.00	34,884.00	34,884.00	34,884.00	34,884.00	34,884.00	34,884.00	34,884.00	34,884.00	34,884.00	34,913.00	418,637.00			
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00		
					COSTEO S/	34,884.00	34,885.00	34,886.00	34,884.00	34,885.00	34,886.00	34,884.00	34,885.00	34,886.00	34,884.00	34,885.00	34,915.00	418,649.00				
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00			
					COSTEO S/	34,884.00	34,884.00	34,884.00	34,884.00	34,884.00	34,884.00	34,884.00	34,884.00	34,884.00	34,884.00	34,884.00	34,913.00	418,637.00				
AOI00097600012	FORTALECIMIENTO DE LA GESTIÓN DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y SEGURIDAD Y SALUD Y EN EL TRABAJO	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	124.00	121.00	387.00	184.00	125.00	332.00	125.00	201.00	294.00	124.00	169.00	292.00	2,478.00			
					COSTEO S/	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,345.00	454,113.00			
					2023	FISICO	124.00	121.00	387.00	184.00	125.00	332.00	125.00	201.00	294.00	124.00	169.00	292.00	2,478.00			
					COSTEO S/	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,345.00	454,113.00			
					2024	FISICO	124.00	121.00	387.00	184.00	125.00	332.00	125.00	201.00	294.00	124.00	169.00	292.00	2,478.00			
					COSTEO S/	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,888.00	37,345.00	454,113.00			
AOI00097600015	FORTALECIMIENTO DE LA GESTIÓN DE ABASTECIMIENTO	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	38.00	39.00	39.00	48.00	49.00	48.00	48.00	49.00	48.00	48.00	49.00	49.00	552.00			
					COSTEO S/	158,137.00	322,321.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	161,045.00	2,087,236.00			
					2023	FISICO	38.00	39.00	39.00	48.00	49.00	48.00	48.00	49.00	48.00	48.00	49.00	49.00	552.00			
					COSTEO S/	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	161,045.00	1,928,052.00				
					2024	FISICO	38.00	39.00	39.00	48.00	49.00	48.00	48.00	49.00	48.00	48.00	49.00	49.00	552.00			
					COSTEO S/	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	160,637.00	161,045.00	1,928,052.00				
AOI00097600016	GESTIÓN Y REPORTE DE LOS BIENES DE CONTROL PATRIMONIAL	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	1.00	2.00	3.00	1.00	2.00	2.00	1.00	2.00	3.00	1.00	2.00	6.00	26.00			
					COSTEO S/	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	14,023.00	167,913.00			
					2023	FISICO	1.00	2.00	3.00	1.00	2.00	2.00	1.00	2.00	3.00	1.00	2.00	6.00	26.00			
					COSTEO S/	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	14,023.00	167,913.00				
					2024	FISICO	1.00	2.00	3.00	1.00	2.00	2.00	1.00	2.00	3.00	1.00	2.00	6.00	26.00			
					COSTEO S/	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	14,023.00	167,913.00				
AOI00097600056	PAGO DE PENSIONISTAS	080108 - WANCHAQ	PERSONA ATENDIDA	Muy Alta	2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00			
					COSTEO S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00			
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00			
					COSTEO S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00				
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00			
					COSTEO S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00				
AEI.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
	AOI00097600017	ACCIONES DE	080108 -	PERSONA	Muy Alta	2022	FISICO	0.00	0.00	56.00	20.00	35.00	51.00	37.00	30.00	38.00	30.00	15.00	2.00	314.00		

		CAPACITACIÓN	WANCHAQ	CAPACITADA			COSTEO S/	6,715.00	6,715.00	21,715.00	21,715.00	16,715.00	16,715.00	17,015.00	16,715.00	17,715.00	21,715.00	12,715.00	18,015.00	194,180.00		
					2023		FISICO	0.00	0.00	56.00	20.00	35.00	51.00	37.00	30.00	38.00	30.00	15.00	2.00	314.00		
							COSTEO S/	6,715.00	6,715.00	21,715.00	21,715.00	16,715.00	16,715.00	17,015.00	16,715.00	17,715.00	21,715.00	12,715.00	18,015.00	194,180.00		
					2024		FISICO	0.00	0.00	56.00	20.00	35.00	51.00	37.00	30.00	38.00	30.00	15.00	2.00	314.00		
							COSTEO S/	6,715.00	6,715.00	21,715.00	21,715.00	16,715.00	16,715.00	17,015.00	16,715.00	17,715.00	21,715.00	12,715.00	18,015.00	194,180.00		
CENTRO DE COSTO: 01.07 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION																						
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																						
AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLOGICA DE LA SUNARP																						
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11	12		
		AOI00097600076	OPERACIÓN Y SOPORTE DEL EQUIPAMIENTO INFORMATICO PRINCIPAL Y DE USUARIO FINAL - ESTRATÉGICA	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	16.00	23.00	0.00	0.00	0.00	0.00	
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	200,000.00	210,000.00	290,000.00	0.00	0.00	0.00	0.00	700,000.00		
							2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	12.00	0.00	16.00	0.00	0.00	29.00	
							COSTEO S/	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	305,000.00	0.00	96,000.00	0.00	0.00	501,000.00		
							2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00	43.00	
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00	260,000.00		
		AOI00097600077	ADQUISICION DE SOLUCIONES CORPORATIVAS - ESTRATEGICA	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	580.00	0.00	0.00	1.00	0.00	582.00	
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	174,000.00	58,000.00	0.00	0.00	35,000.00	0.00	267,000.00		
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																						
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																						
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11	12		
		AOI00097600018	GESTION DE LA UNIDAD DE TECNOLOGIAS DE LA INFORMACION	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	1,168.00	1,170.00	1,176.00	1,168.00	1,170.00	1,190.00	1,168.00	1,170.00	1,176.00	1,181.00	1,170.00	1,176.00	14,083.00	
							COSTEO S/	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	106,231.00	1,272,176.00
							2023	FISICO	1,168.00	1,170.00	1,176.00	1,168.00	1,170.00	1,189.00	1,168.00	1,170.00	1,176.00	1,181.00	1,170.00	1,176.00	14,082.00	
							COSTEO S/	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	106,231.00	1,272,176.00	
							2024	FISICO	1,168.00	1,170.00	1,176.00	1,168.00	1,170.00	1,189.00	1,168.00	1,170.00	1,176.00	1,181.00	1,170.00	1,176.00	14,082.00	
							COSTEO S/	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	105,995.00	106,231.00	1,272,176.00	
CENTRO DE COSTO: 01.08 - OFICINA DE COMUNICACIONES																						
OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																						
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																						
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11	12		
		AOI00097600002	GESTIÓN DEL ÁREA DE COMUNICACIONES	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	1.00	2.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	15.00	
							COSTEO S/	18,805.00	18,805.00	18,805.00	18,805.00	18,805.00	18,805.00	18,805.00	18,805.00	18,805.00	18,805.00	18,805.00	18,805.00	18,856.00	225,711.00	
							2023	FISICO	1.00	2.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	15.00	
							COSTEO S/	19,205.00	19,205.00	19,205.00	19,205.00	19,205.00	19,205.00	19,205.00	19,205.00	19,205.00	19,205.00	19,205.00	19,205.00	19,256.00	230,511.00	
							2024	FISICO	1.00	2.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	15.00	

								COSTEO S/	19,205.00	19,205.00	19,205.00	19,205.00	19,205.00	19,205.00	19,205.00	19,205.00	19,205.00	19,205.00	19,256.00	230,511.00	
AOI00097600003	GESTIÓN DEL POSICIONAMIENTO DE LA IMAGEN INSTITUCIONAL DE LA SUNARP A NIVEL EXTERNO	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	11.00	11.00	14.00	12.00	14.00	15.00	13.00	12.00	13.00	15.00	11.00	12.00	153.00		
					COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
					2023	FISICO	10.00	11.00	16.00	14.00	16.00	18.00	18.00	17.00	17.00	19.00	10.00	10.00	176.00		
					COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
					2024	FISICO	10.00	12.00	13.00	14.00	14.00	14.00	16.00	16.00	14.00	18.00	12.00	14.00	167.00		
COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00				
AOI00097600004	GESTIÓN DE CONTENIDOS DE INTERÉS PARA AFIANZAR LA IMAGEN INSTITUCIONAL A NIVEL INTERNO	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00		
					COSTEO S/	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00	
					2023	FISICO	7.00	6.00	6.00	6.00	6.00	7.00	6.00	6.00	6.00	7.00	7.00	6.00	76.00		
					COSTEO S/	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00	
					2024	FISICO	6.00	6.00	7.00	6.00	6.00	7.00	6.00	6.00	7.00	6.00	6.00	6.00	6.00	6.00	75.00
COSTEO S/	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00				
AOI00097600005	ESTRATEGIAS PARA EL FORTALECIMIENTO DE LA IMAGEN CORPORATIVA	080108 - WANCHAQ	ACCION	Muy Alta	2022	FISICO	4.00	2.00	5.00	5.00	2.00	4.00	4.00	2.00	2.00	4.00	2.00	2.00	38.00		
					COSTEO S/	1,800.00	1,800.00	1,800.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	800.00	800.00	800.00	13,800.00		
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	44.00
					COSTEO S/	1,200.00	1,000.00	1,000.00	1,200.00	1,000.00	1,000.00	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,600.00
					2024	FISICO	2.00	2.00	1.00	1.00	2.00	0.00	3.00	0.00	0.00	2.00	2.00	0.00	15.00		
COSTEO S/	1,800.00	1,800.00	1,800.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	14,400.00				
														COSTEO TOTAL AÑO 2022 S/				26,667,358.00			
														COSTEO TOTAL AÑO 2023 S/				21,386,699.00			
														COSTEO TOTAL AÑO 2024 S/				21,147,487.00			
U.M. = Unidad de Medida																					
																			FIRMA		