

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2022 - 2024

Periodo POI Multianual 2022 - 2024
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 06 - JUSTICIA
 Pliego 067 - SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
 Unidad Ejecutora 001624 - SUNARP - SEDE AYACUCHO

CENTRO DE COSTO: 01.01 - JEFATURA ZONAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS

AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00162400056			PROMOCIÓN DE LOS PROGRAMAS DE INCLUSIÓN PARA IMPULSAR EL REGISTRO DE LA POBLACIÓN	050101 - AYACUCHO	INFORME	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
								COSTEO S/	0.00	0.00	1,500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00		
							2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
								COSTEO S/	0.00	0.00	1,500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00		
							2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
								COSTEO S/	0.00	0.00	1,500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00162400008		GESTIÓN DE LA JEFATURA ZONAL	050115 - JESUS NAZARENO	DOCUMENTO	Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
							COSTEO S/	19,927.00	16,261.00	15,282.00	15,282.00	22,347.00	15,832.00	30,984.00	15,282.00	15,282.00	15,282.00	22,347.00	32,977.00	237,085.00			
						2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
							COSTEO S/	19,927.00	16,261.00	15,282.00	15,282.00	22,347.00	15,832.00	30,984.00	15,282.00	15,282.00	15,282.00	22,347.00	32,977.00	237,085.00			
						2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
							COSTEO S/	19,927.00	16,261.00	15,282.00	15,282.00	22,347.00	15,832.00	30,984.00	15,282.00	15,282.00	15,282.00	22,347.00	32,977.00	237,085.00			

AOI00162400048	ESTRATEGIAS PARA EL FORTALECIMIENTO DE LA IMAGEN CORPORATIVA	050115 - JESUS NAZARENO	INFORME	Alta	2022	FISICO		6.00	11.00	17.00	15.00	32.00	15.00	12.00	11.00	11.00	11.00	11.00	15.00	167.00
						COSTEO S/		3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,518.00	3,218.00	3,218.00	3,218.00	3,218.00	3,518.00	39,216.00
					2023	FISICO		6.00	11.00	17.00	15.00	32.00	15.00	12.00	11.00	11.00	11.00	11.00	15.00	167.00
						COSTEO S/		3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,518.00	3,218.00	3,218.00	3,218.00	3,218.00	3,518.00	39,216.00
					2024	FISICO		6.00	11.00	17.00	15.00	32.00	15.00	12.00	11.00	11.00	11.00	11.00	15.00	167.00
						COSTEO S/		3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,518.00	3,218.00	3,218.00	3,218.00	3,218.00	3,518.00	39,216.00

OEI.03 - IMPLEMENTAR LA GESTION DEL RIESGO DE DESASTRES EN LA SUNARP

AEI.03.01 - PREVENCION Y REDUCCION DEL RIESGO DE DESASTRES EFECTIVA EN LA ENTIDAD

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12

AOI00162400054	EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRES	050115 - JESUS NAZARENO	ACCION	Alta	2022	FISICO	1.00	2.00	1.00	0.00	0.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	13.00
						COSTEO S/	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	495.00	4,840.00
					2023	FISICO	1.00	2.00	1.00	0.00	0.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	13.00
						COSTEO S/	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	495.00	4,840.00
					2024	FISICO	1.00	2.00	1.00	0.00	0.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	13.00
						COSTEO S/	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	495.00	4,840.00

AEI.03.02 - CAPACITACION INTEGRAL PARA RESPONDER EN FORMA EFECTIVA ANTE EMERGENCIAS Y DESASTRE EN LA ENTIDAD																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00162400055	CAPACITACIÓN PARA LA EVALUACIÓN Y PREVENCIÓN DE RIESGOS DE DESASTRES	050115 - JESUS NAZARENO	CAPACITACION	Alta	2022	FISICO	1.00	1.00	2.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	8.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
					2023	FISICO	1.00	1.00	2.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	8.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
					2024	FISICO	1.00	1.00	2.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	8.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	

CENTRO DE COSTO: 01.02 - UNIDAD REGISTRAL

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																				
AEI.01.03 - PROGRAMAS DE INCLUSION REGISTRAL EFECTIVOS PARA PROMOVER LA FORMALIZACION DE LAS POBLACIONES ALEJADAS DEL PAIS Y CON MAYOR INFORMALIDAD																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	
AOI00162400033	EJECUCIÓN DE PROGRAMAS DE INCLUSIÓN REGISTRAL	050115 - JESUS NAZARENO	PERSONA ATENDIDA	Muy Alta	2022	FISICO	235.00	180.00	185.00	680.00	235.00	180.00	185.00	230.00	635.00	225.00	185.00	75.00	3,230.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	
					2023	FISICO	235.00	180.00	185.00	680.00	235.00	180.00	185.00	230.00	635.00	225.00	185.00	75.00	3,230.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	
					2024	FISICO	235.00	180.00	185.00	680.00	235.00	180.00	185.00	230.00	635.00	225.00	185.00	75.00	3,230.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	

AEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																				
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	
AOI00162400035	GESTIÓN DE LA UNIDAD REGISTRAL	050115 - JESUS NAZARENO	INFORME	Alta	2022	FISICO	10.00	11.00	10.00	12.00	10.00	11.00	10.00	11.00	10.00	12.00	10.00	11.00	128.00	
						COSTEO S/	20,715.00	20,913.00	20,733.00	21,699.00	27,656.00	21,699.00	35,930.00	21,699.00	21,699.00	21,699.00	27,656.00	38,473.00	300,571.00	
					2023	FISICO	10.00	11.00	10.00	12.00	10.00	11.00	10.00	11.00	10.00	12.00	10.00	11.00	128.00	
						COSTEO S/	20,715.00	20,913.00	20,733.00	21,699.00	27,656.00	21,699.00	35,930.00	21,699.00	21,699.00	21,699.00	27,656.00	38,473.00	300,571.00	
					2024	FISICO	10.00	11.00	10.00	12.00	10.00	11.00	10.00	11.00	10.00	12.00	10.00	11.00	128.00	
						COSTEO S/	20,715.00	20,913.00	20,733.00	21,699.00	27,656.00	21,699.00	35,930.00	21,699.00	21,699.00	21,699.00	27,656.00	38,473.00	300,571.00	

AOI00162400036	GESTIÓN DEL CATASTRO	050115 - JESUS NAZARENO	INFORME	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	5,860.00	0.00	0.00	0.00	0.00	0.00	0.00	5,860.00	11,720.00
						COSTEO S/	36,122.00	31,540.00	31,540.00	31,540.00	34,114.00	31,540.00	40,649.00	31,540.00	31,540.00	31,540.00	31,540.00	34,114.00	42,092.00	407,871.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	5,860.00	0.00	0.00	0.00	0.00	0.00	0.00	5,860.00	11,720.00

							COSTEO S/	36,122.00	31,540.00	31,540.00	31,540.00	34,114.00	31,540.00	40,649.00	31,540.00	31,540.00	31,540.00	34,114.00	42,092.00	407,871.00	
2024							FISICO	0.00	0.00	0.00	0.00	0.00	5,860.00	0.00	0.00	0.00	0.00	0.00	5,860.00	11,720.00	
							COSTEO S/	36,122.00	31,540.00	31,540.00	31,540.00	34,114.00	31,540.00	40,649.00	31,540.00	31,540.00	31,540.00	34,114.00	42,092.00	407,871.00	
AEI.02.03 - PROCESOS DE LOS SERVICIOS REGISTRALES OPTIMIZADOS EN BENEFICIO DE LOS CIUDADANOS																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00162400058		ACTUALIZACIÓN DE LA BASE GRÁFICA REGISTRAL HISTÓRICA	050115 - JESUS NAZARENO	TITULO	Muy Alta	2022	FISICO	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	77,616.00
						COSTEO S/	49,568.00	49,568.00	49,568.00	49,568.00	49,568.00	49,568.00	54,068.00	49,568.00	49,568.00	49,568.00	49,568.00	49,568.00	54,056.00	603,804.00	
						2023	FISICO	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	77,616.00
						COSTEO S/	49,568.00	49,568.00	49,568.00	49,568.00	49,568.00	49,568.00	54,068.00	49,568.00	49,568.00	49,568.00	49,568.00	54,056.00	603,804.00		
						2024	FISICO	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	6,468.00	77,616.00
						COSTEO S/	49,568.00	49,568.00	49,568.00	49,568.00	49,568.00	49,568.00	54,068.00	49,568.00	49,568.00	49,568.00	49,568.00	54,056.00	603,804.00		
AOI00162400059		REVISIÓN Y MEJORA EN LA CALIDAD DE LA INFORMACIÓN DE LA BASE GRÁFICA REGISTRAL	050115 - JESUS NAZARENO	LOTE	Muy Alta	2022	FISICO	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	30,240.00	
						COSTEO S/	11,154.00	11,154.00	11,154.00	11,154.00	11,154.00	11,154.00	12,054.00	11,154.00	11,154.00	11,154.00	11,154.00	11,154.00	12,047.00	135,641.00	
						2023	FISICO	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	30,240.00
						COSTEO S/	11,154.00	11,154.00	11,154.00	11,154.00	11,154.00	11,154.00	12,054.00	11,154.00	11,154.00	11,154.00	11,154.00	12,047.00	135,641.00		
						2024	FISICO	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	30,240.00	
						COSTEO S/	11,154.00	11,154.00	11,154.00	11,154.00	11,154.00	11,154.00	12,054.00	11,154.00	11,154.00	11,154.00	11,154.00	12,047.00	135,641.00		
CENTRO DE COSTO: 01.02.03 - OFICINA REGISTRAL DE AYACUCHO																					
OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																					
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00162400039		CALIFICACIÓN DE ACTOS REGISTRALES - OFICINA REGISTRAL DE AYACUCHO	050115 - JESUS NAZARENO	ACTO REGISTRAL	Muy Alta	2022	FISICO	2,276.00	2,276.00	2,276.00	2,276.00	2,277.00	2,277.00	2,277.00	2,277.00	2,278.00	2,279.00	2,280.00	2,280.00	27,329.00	
						COSTEO S/	144,017.00	105,617.00	121,617.00	105,617.00	138,807.00	105,617.00	189,435.00	105,617.00	121,617.00	105,617.00	138,807.00	205,984.00	1,588,369.00		
						2023	FISICO	2,276.00	2,276.00	2,276.00	2,276.00	2,277.00	2,277.00	2,277.00	2,277.00	2,278.00	2,279.00	2,280.00	2,280.00	27,329.00	
						COSTEO S/	144,017.00	105,617.00	121,617.00	105,617.00	138,807.00	105,617.00	189,435.00	105,617.00	121,617.00	105,617.00	138,807.00	205,984.00	1,588,369.00		
						2024	FISICO	2,276.00	2,276.00	2,276.00	2,276.00	2,277.00	2,277.00	2,277.00	2,277.00	2,278.00	2,279.00	2,280.00	2,280.00	27,329.00	
						COSTEO S/	144,017.00	105,617.00	121,617.00	105,617.00	138,807.00	105,617.00	189,435.00	105,617.00	121,617.00	105,617.00	138,807.00	205,984.00	1,588,369.00		
AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00162400040		ATENCIÓN DE PUBLICIDAD REGISTRAL - OFICINA REGISTRAL DE AYACUCHO	050115 - JESUS NAZARENO	SOLICITUD	Muy Alta	2022	FISICO	10,697.00	10,697.00	10,698.00	10,699.00	10,699.00	10,699.00	10,701.00	10,701.00	11,180.00	11,180.00	11,180.00	11,180.00	130,311.00	
						COSTEO S/	75,809.00	67,724.00	82,027.00	64,027.00	74,322.00	64,027.00	96,864.00	64,027.00	80,027.00	64,027.00	71,822.00	100,868.00	905,571.00		
						2023	FISICO	10,697.00	10,697.00	10,698.00	10,699.00	10,699.00	10,699.00	10,701.00	10,701.00	11,180.00	11,180.00	11,180.00	11,180.00	130,311.00	
						COSTEO S/	75,809.00	67,724.00	82,027.00	64,027.00	74,322.00	64,027.00	96,864.00	64,027.00	80,027.00	64,027.00	71,822.00	100,868.00	905,571.00		
						2024	FISICO	10,697.00	10,697.00	10,698.00	10,699.00	10,699.00	10,699.00	10,701.00	10,701.00	11,180.00	11,180.00	11,180.00	11,180.00	130,311.00	
						COSTEO S/	75,809.00	67,724.00	82,027.00	64,027.00	74,322.00	64,027.00	96,864.00	64,027.00	80,027.00	64,027.00	71,822.00	100,868.00	905,571.00		

CENTRO DE COSTO: 01.02.04 - OFICINA REGISTRAL DE HUANTA

AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00162400049		CALIFICACION DE ACTOS REGISTRALES- O.R HUANTA	050401 - HUANTA	ACTO REGISTRAL	Muy Alta	2022	FISICO	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	500.00	500.00	500.00	500.00	7,600.00
							COSTEO S/	33,459.00	28,659.00	34,534.00	28,659.00	33,274.00	28,659.00	40,683.00	28,659.00	34,534.00	28,659.00	33,274.00	42,129.00	395,182.00
						2023	FISICO	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	500.00	500.00	500.00	500.00	7,600.00
							COSTEO S/	33,459.00	28,659.00	34,534.00	28,659.00	33,274.00	28,659.00	40,683.00	28,659.00	34,534.00	28,659.00	33,274.00	42,129.00	395,182.00
						2024	FISICO	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	500.00	500.00	500.00	500.00	7,600.00
							COSTEO S/	33,459.00	28,659.00	34,534.00	28,659.00	33,274.00	28,659.00	40,683.00	28,659.00	34,534.00	28,659.00	33,274.00	42,129.00	395,182.00
AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00162400050		ATENCIÓN DE PUBLICIDAD REGISTRAL - OFICINA REGISTRAL DE HUANTA	050401 - HUANTA	SOLICITUD	Muy Alta	2022	FISICO	3,291.00	3,291.00	3,291.00	3,291.00	3,292.00	3,292.00	3,292.00	3,293.00	1,730.00	1,730.00	1,730.00	1,730.00	33,253.00
							COSTEO S/	13,452.00	13,452.00	19,327.00	13,452.00	13,452.00	13,452.00	15,252.00	13,452.00	19,327.00	13,452.00	13,452.00	15,250.00	176,772.00
						2023	FISICO	3,291.00	3,291.00	3,291.00	3,291.00	3,292.00	3,292.00	3,292.00	3,293.00	1,730.00	1,730.00	1,730.00	1,730.00	33,253.00
							COSTEO S/	13,452.00	13,452.00	19,327.00	13,452.00	13,452.00	13,452.00	15,252.00	13,452.00	19,327.00	13,452.00	13,452.00	15,250.00	176,772.00
						2024	FISICO	3,291.00	3,291.00	3,291.00	3,291.00	3,292.00	3,292.00	3,292.00	3,293.00	1,730.00	1,730.00	1,730.00	1,730.00	33,253.00
							COSTEO S/	13,452.00	13,452.00	19,327.00	13,452.00	13,452.00	13,452.00	15,252.00	13,452.00	19,327.00	13,452.00	13,452.00	15,250.00	176,772.00

CENTRO DE COSTO: 01.02.05 - OFICINA REGISTRAL DE PICHARI

AEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRALES PARA LOS CIUDADANOS																				
AEI.01.01 - SERVICIOS DE INSCRIPCION REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00162400051		CALIFICACIÓN DE ACTOS REGISTRALES - OFICINA REGISTRAL DE PICHARI	080910 - PICHARI	ACTO REGISTRAL	Muy Alta	2022	FISICO	523.00	523.00	524.00	524.00	526.00	526.00	526.00	526.00	0.00	0.00	0.00	0.00	4,198.00
							COSTEO S/	18,588.00	13,788.00	17,163.00	13,788.00	18,403.00	13,788.00	25,212.00	13,788.00	17,163.00	13,788.00	18,403.00	26,665.00	210,537.00
						2023	FISICO	523.00	523.00	524.00	524.00	526.00	526.00	526.00	526.00	0.00	0.00	0.00	0.00	4,198.00
							COSTEO S/	18,588.00	13,788.00	17,163.00	13,788.00	18,403.00	13,788.00	25,212.00	13,788.00	17,163.00	13,788.00	18,403.00	26,665.00	210,537.00
						2024	FISICO	523.00	523.00	524.00	524.00	526.00	526.00	526.00	526.00	0.00	0.00	0.00	0.00	4,198.00
							COSTEO S/	18,588.00	13,788.00	17,163.00	13,788.00	18,403.00	13,788.00	25,212.00	13,788.00	17,163.00	13,788.00	18,403.00	26,665.00	210,537.00
AEI.01.02 - SERVICIOS DE PUBLICIDAD REGISTRAL ACCESIBLES; OPORTUNOS Y PREDICTIBLES PARA LOS CIUDADANOS																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00162400052		ATENCIÓN DE PUBLICIDAD REGISTRAL - OFICINA REGISTRAL DE PICHARI	080910 - PICHARI	SOLICITUD	Muy Alta	2022	FISICO	2,467.00	2,467.00	2,467.00	2,467.00	2,467.00	2,467.00	2,469.00	2,470.00	0.00	0.00	0.00	0.00	19,741.00
							COSTEO S/	6,936.00	6,936.00	12,811.00	6,936.00	6,936.00	6,936.00	7,536.00	6,936.00	12,811.00	6,936.00	6,936.00	7,532.00	96,178.00
						2023	FISICO	2,467.00	2,467.00	2,467.00	2,467.00	2,467.00	2,467.00	2,469.00	2,470.00	0.00	0.00	0.00	0.00	19,741.00
							COSTEO S/	6,936.00	6,936.00	12,811.00	6,936.00	6,936.00	6,936.00	7,536.00	6,936.00	12,811.00	6,936.00	6,936.00	7,532.00	96,178.00
						2024	FISICO	2,467.00	2,467.00	2,467.00	2,467.00	2,467.00	2,467.00	2,469.00	2,470.00	0.00	0.00	0.00	0.00	19,741.00
							COSTEO S/	6,936.00	6,936.00	12,811.00	6,936.00	6,936.00	6,936.00	7,536.00	6,936.00	12,811.00	6,936.00	6,936.00	7,532.00	96,178.00

COSTEO
S/

CENTRO DE COSTO: 01.04 - UNIDAD DE ASESORÍA JURÍDICA

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00162400032		FORTALECIMIENTO DE LA UNIDAD DE ASESORÍA JURÍDICA	050115 - JESUS NAZARENO	DOCUMENTO	Alta	2022	FISICO	11.00	9.00	12.00	13.00	10.00	11.00	10.00	13.00	12.00	9.00	10.00	14.00	134.00	
							COSTEO S/	16,961.00	16,561.00	16,561.00	16,561.00	21,690.00	16,561.00	29,245.00	16,561.00	16,561.00	16,561.00	21,690.00	26,745.00	232,258.00	
						2023	FISICO	11.00	9.00	12.00	13.00	10.00	11.00	10.00	13.00	12.00	9.00	10.00	14.00	134.00	
							COSTEO S/	16,961.00	16,561.00	16,561.00	16,561.00	21,690.00	16,561.00	29,245.00	16,561.00	16,561.00	16,561.00	21,690.00	26,745.00	232,258.00	
						2024	FISICO	11.00	9.00	12.00	13.00	10.00	11.00	10.00	13.00	12.00	9.00	10.00	14.00	134.00	
							COSTEO S/	16,961.00	16,561.00	16,561.00	16,561.00	21,690.00	16,561.00	29,245.00	16,561.00	16,561.00	16,561.00	21,690.00	26,745.00	232,258.00	

CENTRO DE COSTO: 01.05 - UNIDAD DE PLANEAMIENTO Y PRESUPUESTO

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	
AOI00162400031		GESTIÓN DE LA UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	050115 - JESUS NAZARENO	INFORME	Alta	2022	FISICO	9.00	5.00	5.00	9.00	5.00	5.00	9.00	5.00	5.00	9.00	5.00	5.00	76.00
							COSTEO S/	17,961.00	17,561.00	17,561.00	17,561.00	22,690.00	17,561.00	30,245.00	17,561.00	17,561.00	17,561.00	22,690.00	44,022.00	260,535.00
						2023	FISICO	9.00	5.00	5.00	9.00	5.00	5.00	9.00	5.00	5.00	9.00	5.00	5.00	76.00
							COSTEO S/	17,961.00	17,561.00	17,561.00	17,561.00	22,690.00	17,561.00	30,245.00	17,561.00	17,561.00	17,561.00	22,690.00	44,022.00	260,535.00
						2024	FISICO	9.00	5.00	5.00	9.00	5.00	5.00	9.00	5.00	5.00	9.00	5.00	5.00	76.00
							COSTEO S/	17,961.00	17,561.00	17,561.00	17,561.00	22,690.00	17,561.00	30,245.00	17,561.00	17,561.00	17,561.00	22,690.00	44,022.00	260,535.00

CENTRO DE COSTO: 01.06 - UNIDAD DE ADMINISTRACION

OEI.01 - INCREMENTAR EL ACCESO Y CONFIABILIDAD A LOS SERVICIOS REGISTRAL PARA LOS CIUDADANOS

AEI.01.04 - MEJORAR LA INFRAESTRUCTURA FISICA Y TECNOLÓGICA DE LA SUNARP

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
		AOI00162400061	2412686: MEJORAMIENTO Y AMPLIACIÓN DE LOS SERVICIOS REGISTRAL DE LA OFICINA REGISTRAL AYACUCHO, SEDE DE LA ZONA REGISTRAL N° XIV SEDE AYACUCHO DISTRITO DE SAN JUAN BAUTISTA - PROVINCIA DE HUAMANGA - DEPARTAMENTO DE AYACUCHO	050110 - SAN JUAN BAUTISTA	EXPEDIENTE TECNICO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25
								COSTEO S/	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00

OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO

AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																									
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
							META	01	02	03	04	05	06	07	08	09	10	11	12						
AOI00162400018	FORTALECIMIENTO DE LA GESTIÓN ADMINISTRATIVA Y FINANCIERA	050115 - JESUS NAZARENO	DOCUMENTO	Alta	2022	FISICO		6.00	6.00	8.00	6.00	6.00	8.00	6.00	6.00	8.00	6.00	6.00	8.00	80.00					
						COSTEO S/	44,716.00	101,879.00	90,939.00	70,939.00	76,360.00	70,939.00	83,868.00	70,939.00	90,939.00	70,939.00	76,360.00	137,479.00	986,296.00						
					2023	FISICO		6.00	6.00	8.00	6.00	6.00	8.00	6.00	6.00	8.00	6.00	6.00	8.00	80.00					
						COSTEO S/	44,716.00	101,879.00	90,939.00	70,939.00	76,360.00	70,939.00	83,868.00	70,939.00	90,939.00	70,939.00	76,360.00	137,479.00	986,296.00						
					2024	FISICO		6.00	6.00	8.00	6.00	6.00	8.00	6.00	6.00	8.00	6.00	6.00	8.00	80.00					
						COSTEO S/	44,716.00	101,879.00	90,939.00	70,939.00	76,360.00	70,939.00	83,868.00	70,939.00	90,939.00	70,939.00	76,360.00	137,479.00	986,296.00						
					AOI00162400021	FORTALECIMIENTO DE LA GESTIÓN DE ABASTECIMIENTO	050115 - JESUS NAZARENO	INFORME	Alta	2022	FISICO		4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	3.00	33.00
											COSTEO S/	12,798.00	12,990.00	15,598.00	12,798.00	12,798.00	18,156.00	13,698.00	12,798.00	12,798.00	12,798.00	12,798.00	19,248.00	169,276.00	
2023	FISICO		4.00	2.00						2.00	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	3.00	33.00					
	COSTEO S/	12,798.00	12,990.00	15,598.00						12,798.00	12,798.00	18,156.00	13,698.00	12,798.00	12,798.00	12,798.00	12,798.00	19,248.00	169,276.00						
2024	FISICO		4.00	2.00						2.00	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	3.00	33.00					
	COSTEO S/	12,798.00	12,990.00	15,598.00						12,798.00	12,798.00	18,156.00	13,698.00	12,798.00	12,798.00	12,798.00	12,798.00	19,248.00	169,276.00						
AOI00162400022	GESTIÓN Y CONTROL DE LAS OPERACIONES FINANCIERAS Y CONTABLES	050115 - JESUS NAZARENO	INFORME	Alta						2022	FISICO		4.00	4.00	7.00	4.00	4.00	7.00	4.00	4.00	7.00	4.00	4.00	8.00	61.00
											COSTEO S/	6,363.00	6,363.00	6,363.00	6,363.00	6,363.00	6,363.00	6,913.00	6,663.00	6,363.00	6,363.00	6,363.00	7,213.00	78,056.00	
					2023	FISICO		4.00	4.00	7.00	4.00	4.00	7.00	4.00	4.00	7.00	4.00	4.00	8.00	61.00					
						COSTEO S/	6,363.00	6,363.00	6,363.00	6,363.00	6,363.00	6,363.00	6,913.00	6,663.00	6,363.00	6,363.00	6,363.00	7,213.00	78,056.00						
					2024	FISICO		4.00	4.00	7.00	4.00	4.00	7.00	4.00	4.00	7.00	4.00	4.00	8.00	61.00					
						COSTEO S/	6,363.00	6,363.00	6,363.00	6,363.00	6,363.00	6,363.00	6,913.00	6,663.00	6,363.00	6,363.00	6,363.00	7,213.00	78,056.00						
					AOI00162400023	GESTIONAR EL PROCESO DE PAGO DE LAS OBLIGACIONES FISCALES Y EN GENERAL, ASÍ COMO VERIFICAR LOS FONDOS RECAUDADOS	050115 - JESUS NAZARENO	INFORME	Alta	2022	FISICO		12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	
											COSTEO S/	13,539.00	13,539.00	13,539.00	13,539.00	13,539.00	14,189.00	13,839.00	13,539.00	13,539.00	13,539.00	13,539.00	14,889.00	164,768.00	
2023	FISICO		12.00	12.00						12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00					
	COSTEO S/	13,539.00	13,539.00	13,539.00						13,539.00	13,539.00	14,189.00	13,839.00	13,539.00	13,539.00	13,539.00	13,539.00	14,889.00	164,768.00						
2024	FISICO		12.00	12.00						12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00					
	COSTEO S/	13,539.00	13,539.00	13,539.00						13,539.00	13,539.00	14,189.00	13,839.00	13,539.00	13,539.00	13,539.00	13,539.00	14,889.00	164,768.00						
AOI00162400024	GESTIÓN Y REPORTE DE LOS BIENES DE CONTROL PATRIMONIAL	050115 - JESUS NAZARENO	INFORME	Alta						2022	FISICO		1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	15.00
											COSTEO S/	3,218.00	3,726.00	3,218.00	3,218.00	3,218.00	3,218.00	3,518.00	3,218.00	3,218.00	9,031.00	3,218.00	54,016.00	96,035.00	
					2023	FISICO		1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	15.00				
						COSTEO S/	3,218.00	3,726.00	3,218.00	3,218.00	3,218.00	3,218.00	3,518.00	3,218.00	3,218.00	9,031.00	3,218.00	54,016.00	96,035.00						
					2024	FISICO		1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	15.00					
						COSTEO S/	3,218.00	3,726.00	3,218.00	3,218.00	3,218.00	3,218.00	3,518.00	3,218.00	3,218.00	9,031.00	3,218.00	54,016.00	96,035.00						
					AOI00162400025	FORTALECIMIENTO DE LA GESTIÓN DE RECURSOS HUMANOS, BIENESTAR SOCIAL Y	050115 - JESUS NAZARENO	INFORME	Alta	2022	FISICO		12.00	13.00	19.00	12.00	13.00	17.00	12.00	12.00	17.00	13.00	14.00	17.00	171.00
											COSTEO S/	6,363.00	11,391.00	6,363.00	6,363.00	6,363.00	6,913.00	6,663.00	6,963.00	6,363.00	6,363.00	6,363.00	23,240.00	99,711.00	
2023	FISICO		12.00	13.00						19.00	12.00	13.00	17.00	12.00	12.00	17.00	13.00	14.00	17.00	171.00					
	COSTEO S/	6,363.00	11,391.00	6,363.00						6,363.00	6,363.00	6,913.00	6,663.00	6,963.00	6,363.00	6,363.00	6,363.00	23,240.00	99,711.00						
2024	FISICO		12.00	13.00						19.00	12.00	13.00	17.00	12.00	12.00	17.00	13.00	14.00	17.00	171.00					
	COSTEO S/	6,363.00	11,391.00	6,363.00						6,363.00	6,363.00	6,913.00	6,663.00	6,963.00	6,363.00	6,363.00	6,363.00	23,240.00	99,711.00						

SEGURIDAD Y SALUD EN EL TRABAJO						COSTEO S/ FISICO 12.00 13.00 19.00 12.00 13.00 17.00 12.00 12.00 17.00 13.00 14.00 17.00 171.00 COSTEO S/ 6,363.00 11,391.00 6,363.00 6,363.00 6,363.00 6,913.00 6,663.00 6,963.00 6,363.00 6,363.00 23,240.00 99,711.00																				
AEI.02.02 - FORTALECIMIENTO DE CAPACIDADES PERMANENTE PARA EL PERSONAL DE SUNARP																										
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
								META	01	02	03	04	05	06	07	08	09	10	11	12						
AOI00162400027	ACCIONES DE CAPACITACIÓN (CAPACITACIÓN REGISTRAL Y ADMINISTRATIVA)	050115 - JESUS NAZARENO	PERSONA CAPACITADA	Alta		2022	FISICO	2.00	1.00	21.00	15.00	11.00	16.00	35.00	16.00	6.00	46.00	11.00	2.00	182.00						
							COSTEO S/	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,518.00	3,218.00	3,218.00	3,218.00	3,218.00	153,518.00	189,216.00						
						2023	FISICO	2.00	1.00	21.00	15.00	11.00	16.00	35.00	16.00	6.00	46.00	11.00	2.00	182.00						
							COSTEO S/	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,518.00	3,218.00	3,218.00	3,218.00	3,218.00	153,518.00	189,216.00						
						2024	FISICO	2.00	1.00	21.00	15.00	11.00	16.00	35.00	16.00	6.00	46.00	11.00	2.00	182.00						
							COSTEO S/	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,518.00	3,218.00	3,218.00	3,218.00	3,218.00	153,518.00	189,216.00						
						CENTRO DE COSTO: 01.07 - UNIDAD DE TECNOLOGIAS DE LA INFORMACION																				
						OEI.02 - MODERNIZAR LA GESTION INSTITUCIONAL PARA LA SATISFACCION DEL CIUDADANO																				
AEI.02.01 - PROCESOS ADMINISTRATIVOS Y OPERATIVOS SIMPLES Y EFICIENTES PARA MEJORAR LA GESTION INSTITUCIONAL																										
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
								META	01	02	03	04	05	06	07	08	09	10	11	12						
AOI00162400013	OPERACIÓN Y SOPORTE DEL EQUIPAMIENTO INFORMÁTICO PRINCIPAL Y DE USUARIO FINAL	050115 - JESUS NAZARENO	SUPERVISION	Alta		2022	FISICO	2.00	3.00	2.00	2.00	3.00	5.00	2.00	3.00	2.00	2.00	3.00	5.00	34.00						
							COSTEO S/	21,205.00	23,712.00	19,260.00	34,645.00	91,310.00	37,645.00	33,031.00	31,645.00	19,645.00	19,645.00	26,610.00	34,480.00	392,833.00						
						2023	FISICO	2.00	3.00	2.00	2.00	3.00	5.00	2.00	3.00	2.00	2.00	3.00	5.00	34.00						
							COSTEO S/	21,205.00	23,712.00	19,260.00	34,645.00	91,310.00	37,645.00	33,031.00	31,645.00	19,645.00	19,645.00	26,610.00	34,480.00	392,833.00						
						2024	FISICO	2.00	3.00	2.00	2.00	3.00	5.00	2.00	3.00	2.00	2.00	3.00	5.00	34.00						
							COSTEO S/	21,205.00	23,712.00	19,260.00	34,645.00	91,310.00	37,645.00	33,031.00	31,645.00	19,645.00	19,645.00	26,610.00	34,480.00	392,833.00						
						AOI00162400015	OPERACIÓN DE LOS SERVICIOS INFORMÁTICOS QUE DAN SOPORTE A LA PLATAFORMA DE TI	050115 - JESUS NAZARENO	SUPERVISION	Alta		2022	FISICO	1.00	3.00	2.00	1.00	1.00	3.00	2.00	2.00	1.00	2.00	3.00	1.00	22.00
													COSTEO S/	9,153.00	11,636.00	9,153.00	9,153.00	9,153.00	13,304.00	10,053.00	9,153.00	9,153.00	9,153.00	9,153.00	10,722.00	118,939.00
2023	FISICO	1.00	3.00	2.00	1.00							1.00	3.00	2.00	2.00	1.00	2.00	3.00	1.00	22.00						
	COSTEO S/	9,153.00	11,636.00	9,153.00	9,153.00							9,153.00	13,304.00	10,053.00	9,153.00	9,153.00	9,153.00	9,153.00	10,722.00	118,939.00						
2024	FISICO	1.00	3.00	2.00	1.00							1.00	3.00	2.00	2.00	1.00	2.00	3.00	1.00	22.00						
	COSTEO S/	9,153.00	11,636.00	9,153.00	9,153.00							9,153.00	13,304.00	10,053.00	9,153.00	9,153.00	9,153.00	9,153.00	10,722.00	118,939.00						
AOI00162400057	ADQUISICIÓN DE SOLUCIONES CORPORATIVAS	050115 - JESUS NAZARENO	SUPERVISION	Alta								2022	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	5.00
													COSTEO S/	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	55,875.00	17,500.00	17,500.00	36,500.00	72,500.00	17,500.00	322,375.00
						2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	5.00						
							COSTEO S/	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	55,875.00	17,500.00	17,500.00	36,500.00	72,500.00	17,500.00	322,375.00						
						2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	5.00						
							COSTEO S/	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	55,875.00	17,500.00	17,500.00	36,500.00	72,500.00	17,500.00	322,375.00						
						AOI00162400060	OPERACIÓN Y SOPORTE DE	050115 - JESUS	SUPERVISION	Alta	2022	FISICO	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
												COSTEO	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00

SOFTWARE, APLICATIVOS, LICENCIAS Y BASE DE DATOS	NAZARENO	S/													
		2023	FISICO	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
			COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
			FISICO	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
		2024	COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
										COSTEO TOTAL AÑO 2022 S/		9,250,935.00			
										COSTEO TOTAL AÑO 2023 S/		8,250,935.00			
										COSTEO TOTAL AÑO 2024 S/		8,250,935.00			
U.M. = Unidad de Medida															
														FIRMA	