

**CUADRO N° 1 DEL**  
**CUADRO DE PUESTOS DE LA ENTIDAD – CPE**  
**DE LA COMISIÓN NACIONAL PARA EL DESARROLLO Y**  
**VIDA SIN DROGAS - DEVIDA**

| 1. DENOMINACIÓN DEL ÓRGANO:                                    |                          |                                         |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
|----------------------------------------------------------------|--------------------------|-----------------------------------------|--------------------------|----------------------------------------|----------------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|-----------------------------|---------------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| Presidencia Ejcutiva                                           |                          |                                         |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:                         |                          |                                         |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| No aplica                                                      |                          |                                         |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                          |                                         |                          |                                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 3.1 N°<br>CORRELATIVO                                          | 3.2 CÓDIGO<br>DEL PUESTO | 3.3 DENOMINACIÓN DEL PUESTO             | 3.4<br>DOTACIÓN<br>TOTAL | 3.5 TOTAL DE<br>POSICIONES<br>OCUPADAS | 3.6 TOTAL DE<br>POSICIONES<br>VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                             |                           | 4.3 PAGO MENSUAL        |                  | 4.4 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                                                |                          |                                         |                          |                                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por<br>posición | 4.2.5 Total por<br>puesto | 4.3.1 De la<br>posición | 4.3.2 Del puesto | 4.4.1<br>N° de posiciones<br>financiadas     | 4.4.2<br>Total financiado<br>por puesto |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                          |                                         |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 001                                                            | FP0000001                | Presidente(a) Ejecutivo(a)              | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 0.00                                        | S/. 0.00       | S/. 0.00         | S/. 0.00                    | S/. 0.00                  | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 002                                                            | CO0201002                | Secretaria(o) de Presidencia Ejecutiva  | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 24,000.00                                   | S/. 14,400.00  | S/. 0.00         | S/. 38,400.00               | S/. 38,400.00             | S/. 2,742.86            | S/. 2,742.86     | 0                                            | S/. 0.00                                |
| 003                                                            | CO0401129                | Asesor(a) de Presidencia Ejecutiva I    | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 94,000.00                                   | S/. 89,300.00  | S/. 0.00         | S/. 183,300.00              | S/. 183,300.00            | S/. 13,092.86           | S/. 13,092.86    | 0                                            | S/. 0.00                                |
| 004                                                            | CO0401003                | Asesor(a) de Presidencia Ejecutiva II   | 1                        | 1                                      | 0                                      | 1                                       | 0              | S/. 120,000.00                                  | S/. 114,000.00 | S/. 0.00         | S/. 234,000.00              | S/. 234,000.00            | S/. 16,714.29           | S/. 16,714.29    | 1                                            | S/. 234,000.00                          |
| 005                                                            | CO0401130                | Asesor(a) de Coordinación Parlamentaria | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 94,000.00                                   | S/. 89,300.00  | S/. 0.00         | S/. 183,300.00              | S/. 183,300.00            | S/. 13,092.86           | S/. 13,092.86    | 0                                            | S/. 0.00                                |
| 5. TOTAL SECCIÓN A                                             |                          |                                         | 5                        | 1                                      | 4                                      | 1                                       | 4              |                                                 |                |                  |                             | S/. 639,000.00            |                         | S/. 45,642.86    | 1                                            | S/. 234,000.00                          |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                          |                                         |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| -                                                              | -                        | -                                       | -                        | -                                      | -                                      | -                                       | -              |                                                 |                |                  | -                           | -                         |                         | -                | -                                            | -                                       |
| 6. TOTAL SECCIÓN B                                             |                          |                                         | 0                        | 0                                      | 0                                      | 0                                       | 0              |                                                 |                |                  |                             | S/. 0.00                  |                         | S/. 0.00         | 0                                            | S/. 0.00                                |
| 7. TOTAL GLOBAL                                                |                          |                                         |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
|                                                                |                          |                                         | 5                        | 1                                      | 4                                      | 1                                       | 4              |                                                 |                |                  |                             | S/. 639,000.00            |                         | S/. 45,642.86    | 1                                            | S/. 234,000.00                          |

1. DENOMINACIÓN DEL ÓRGANO:

Gerencia General

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                       |                                                                      |                    |                                  |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
|----------------------------------------------------------------|-----------------------|----------------------------------------------------------------------|--------------------|----------------------------------|----------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|--------------------------|------------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO                                             | 3.2 CÓDIGO DEL PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                          | 3.4 DOTACIÓN TOTAL | 3.5 TOTAL DE POSICIONES OCUPADAS | 3.6 TOTAL DE POSICIONES VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                          |                        | 4.3 PAGO MENSUAL     |                  | 4.4 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                                                |                       |                                                                      |                    |                                  |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por posición | 4.2.5 Total por puesto | 4.3.1 De la posición | 4.3.2 Del puesto | 4.4.1 N° de posiciones financiadas        | 4.4.2 Total financiado por puesto |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                       |                                                                      |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 006                                                            | DP0101004             | Gerente(a) General                                                   | 1                  | 0                                | 1                                | 1                                       | 0              | S/. 154,000.00                                  | S/. 154,000.00 | S/. 0.00         | S/. 308,000.00           | S/. 308,000.00         | S/. 22,000.00        | S/. 22,000.00    | 1                                         | S/. 209,000.00                    |
| 007                                                            | CO0201138             | Secretaría(o) de Gerencia General                                    | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 24,000.00                                   | S/. 14,400.00  | S/. 0.00         | S/. 38,400.00            | S/. 38,400.00          | S/. 2,742.86         | S/. 2,742.86     | 0                                         | S/. 0.00                          |
| 008                                                            | CO0201005             | Apoyo Administrativo de Gerencia General                             | 3                  | 0                                | 3                                | 0                                       | 3              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00            | S/. 55,200.00          | S/. 1,314.29         | S/. 3,942.86     | 0                                         | S/. 0.00                          |
| 009                                                            | CO0401140             | Asesor de Gerencia General I                                         | 1                  | 0                                | 1                                | 1                                       | 0              | S/. 94,000.00                                   | S/. 89,300.00  | S/. 0.00         | S/. 183,300.00           | S/. 183,300.00         | S/. 13,092.86        | S/. 13,092.86    | 1                                         | S/. 124,382.14                    |
| 010                                                            | CO0401141             | Asesor de Gerencia General II                                        | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 94,000.00                                   | S/. 89,300.00  | S/. 0.00         | S/. 183,300.00           | S/. 183,300.00         | S/. 13,092.86        | S/. 13,092.86    | 0                                         | S/. 0.00                          |
| 011                                                            | CO0401139             | Asesor(a) de Convenios y Proyectos Internos                          | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 94,000.00                                   | S/. 89,300.00  | S/. 0.00         | S/. 183,300.00           | S/. 183,300.00         | S/. 13,092.86        | S/. 13,092.86    | 0                                         | S/. 0.00                          |
| 012                                                            | CA0206010             | Coordinador(a) de Comunicación e Imagen                              | 1                  | 0                                | 1                                | 1                                       | 0              | S/. 74,000.00                                   | S/. 54,020.00  | S/. 0.00         | S/. 128,020.00           | S/. 128,020.00         | S/. 9,144.29         | S/. 9,144.29     | 1                                         | S/. 86,870.71                     |
| 013                                                            | CA0206131             | Especialista de Prensa                                               | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 43,290.00  | S/. 0.00         | S/. 109,890.00           | S/. 109,890.00         | S/. 7,849.29         | S/. 7,849.29     | 0                                         | S/. 0.00                          |
| 014                                                            | CA0206132             | Analista de Prensa                                                   | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 58,000.00                                   | S/. 37,700.00  | S/. 0.00         | S/. 95,700.00            | S/. 191,400.00         | S/. 6,835.71         | S/. 13,671.43    | 0                                         | S/. 0.00                          |
| 015                                                            | CA0206133             | Asistente de Prensa                                                  | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 16,000.00                                   | S/. 10,400.00  | S/. 0.00         | S/. 26,400.00            | S/. 26,400.00          | S/. 1,885.71         | S/. 1,885.71     | 0                                         | S/. 0.00                          |
| 016                                                            | CA0206134             | Especialista de Protocolo e Imagen institucional                     | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 43,290.00  | S/. 0.00         | S/. 109,890.00           | S/. 109,890.00         | S/. 7,849.29         | S/. 7,849.29     | 0                                         | S/. 0.00                          |
| 017                                                            | CA0206135             | Asistente de Protocolo e Imagen institucional                        | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 16,000.00                                   | S/. 10,400.00  | S/. 0.00         | S/. 26,400.00            | S/. 26,400.00          | S/. 1,885.71         | S/. 1,885.71     | 0                                         | S/. 0.00                          |
| 018                                                            | CA0206011             | Especialista de Comunicación Social y Marketing                      | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 43,290.00  | S/. 0.00         | S/. 109,890.00           | S/. 109,890.00         | S/. 7,849.29         | S/. 7,849.29     | 0                                         | S/. 0.00                          |
| 019                                                            | CA0206012             | Analista de Comunicaciones Social y Marketing                        | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 58,000.00                                   | S/. 37,700.00  | S/. 0.00         | S/. 95,700.00            | S/. 191,400.00         | S/. 6,835.71         | S/. 13,671.43    | 0                                         | S/. 0.00                          |
| 020                                                            | CA0206136             | Analista Audiovisual y de redes sociales                             | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 58,000.00                                   | S/. 37,700.00  | S/. 0.00         | S/. 95,700.00            | S/. 95,700.00          | S/. 6,835.71         | S/. 6,835.71     | 0                                         | S/. 0.00                          |
| 021                                                            | CA0206137             | Asistente de Redes Sociales                                          | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 16,000.00                                   | S/. 10,400.00  | S/. 0.00         | S/. 26,400.00            | S/. 26,400.00          | S/. 1,885.71         | S/. 1,885.71     | 0                                         | S/. 0.00                          |
| 022                                                            | CA0204006             | Coordinador(a) de Gestión Documental y Archivo                       | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 48,618.00  | S/. 0.00         | S/. 115,218.00           | S/. 115,218.00         | S/. 8,229.86         | S/. 8,229.86     | 0                                         | S/. 0.00                          |
| 023                                                            | CA0204146             | Analista de Gestión Documental                                       | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 58,000.00                                   | S/. 37,700.00  | S/. 0.00         | S/. 95,700.00            | S/. 191,400.00         | S/. 6,835.71         | S/. 13,671.43    | 0                                         | S/. 0.00                          |
| 024                                                            | CA0204007             | Analista de Organización y control de calidad de gestión documental  | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 58,000.00                                   | S/. 37,700.00  | S/. 0.00         | S/. 95,700.00            | S/. 95,700.00          | S/. 6,835.71         | S/. 6,835.71     | 0                                         | S/. 0.00                          |
| 025                                                            | CA0204145             | Asistente de Organización y Control de Calidad de Gestión Documental | 3                  | 0                                | 3                                | 0                                       | 3              | S/. 16,000.00                                   | S/. 10,400.00  | S/. 0.00         | S/. 26,400.00            | S/. 79,200.00          | S/. 1,885.71         | S/. 5,657.14     | 0                                         | S/. 0.00                          |
| 026                                                            | CO0101009             | Operador(a) de Atención al Ciudadano                                 | 3                  | 0                                | 3                                | 0                                       | 3              | S/. 14,500.00                                   | S/. 10,150.00  | S/. 0.00         | S/. 24,650.00            | S/. 73,950.00          | S/. 1,760.71         | S/. 5,282.14     | 0                                         | S/. 0.00                          |
| 027                                                            | CO0102008             | Operador(a) de Archivo de Gerencia General                           | 3                  | 0                                | 3                                | 0                                       | 3              | S/. 21,000.00                                   | S/. 12,600.00  | S/. 0.00         | S/. 33,600.00            | S/. 100,800.00         | S/. 2,400.00         | S/. 7,200.00     | 0                                         | S/. 0.00                          |
| 5. TOTAL SECCIÓN A                                             |                       |                                                                      | 33                 | 0                                | 33                               | 3                                       | 30             |                                                 |                |                  |                          | S/. 2,623,158.00       |                      | S/. 187,368.43   | 3                                         | S/. 420,252.86                    |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                       |                                                                      |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| -                                                              | -                     | -                                                                    | -                  | -                                | -                                | -                                       | -              |                                                 |                |                  | -                        | -                      |                      | -                | -                                         | -                                 |
| 6. TOTAL SECCIÓN B                                             |                       |                                                                      | 0                  | 0                                | 0                                | 0                                       | 0              |                                                 |                |                  |                          | S/. 0.00               |                      | S/. 0.00         | 0                                         | S/. 0.00                          |
| 7. TOTAL GLOBAL                                                |                       |                                                                      | 33                 | 0                                | 33                               | 3                                       | 30             |                                                 |                |                  |                          | S/. 2,623,158.00       |                      | S/. 187,368.43   | 3                                         | S/. 420,252.86                    |

1. DENOMINACIÓN DEL ÓRGANO:

Órgano de Control Institucional

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                       |                                                      |                    |                                  |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |  |
|----------------------------------------------------------------|-----------------------|------------------------------------------------------|--------------------|----------------------------------|----------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|--------------------------|------------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|--|
| 3.1 N° CORRELATIVO                                             | 3.2 CÓDIGO DEL PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                          | 3.4 DOTACIÓN TOTAL | 3.5 TOTAL DE POSICIONES OCUPADAS | 3.6 TOTAL DE POSICIONES VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                          |                        | 4.3 PAGO MENSUAL     |                  | 4.4 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |  |
|                                                                |                       |                                                      |                    |                                  |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por posición | 4.2.5 Total por puesto | 4.3.1 De la posición | 4.3.2 Del puesto | 4.4.1 N° de posiciones financiadas        | 4.4.2 Total financiado por puesto |  |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                       |                                                      |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |  |
| 028                                                            | DP0102013             | Jefe(a) del Órgano de Control Institucional          | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 0.00                                        | S/. 0.00       | S/. 0.00         | S/. 0.00                 | S/. 0.00               | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |  |
| 029                                                            | CO0201014             | Secretaria(o) del Órgano de Control Institucional    | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 21,500.00                                   | S/. 12,900.00  | S/. 0.00         | S/. 34,400.00            | S/. 34,400.00          | S/. 2,457.14         | S/. 2,457.14     | 0                                         | S/. 0.00                          |  |
| 030                                                            | CA0205015             | Especialista de Control en Auditoría de cumplimiento | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 43,290.00  | S/. 0.00         | S/. 109,890.00           | S/. 109,890.00         | S/. 7,849.29         | S/. 7,849.29     | 0                                         | S/. 0.00                          |  |
| 031                                                            | CA0205016             | Analista de Control en Auditoría de cumplimiento     | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00            | S/. 138,600.00         | S/. 4,950.00         | S/. 9,900.00     | 0                                         | S/. 0.00                          |  |
| 032                                                            | CA0205142             | Asistente de Control en Auditoría de cumplimiento    | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 16,000.00                                   | S/. 10,400.00  | S/. 0.00         | S/. 26,400.00            | S/. 26,400.00          | S/. 1,885.71         | S/. 1,885.71     | 0                                         | S/. 0.00                          |  |
| 033                                                            | CA0205143             | Especialista de control simultaneo                   | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 43,290.00  | S/. 0.00         | S/. 109,890.00           | S/. 109,890.00         | S/. 7,849.29         | S/. 7,849.29     | 0                                         | S/. 0.00                          |  |
| 034                                                            | CA0205018             | Analista de control simultaneo                       | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 58,000.00                                   | S/. 37,700.00  | S/. 0.00         | S/. 95,700.00            | S/. 191,400.00         | S/. 6,835.71         | S/. 13,671.43    | 0                                         | S/. 0.00                          |  |
| 035                                                            | CA0205017             | Asistente de control simultaneo                      | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 16,000.00                                   | S/. 10,400.00  | S/. 0.00         | S/. 26,400.00            | S/. 26,400.00          | S/. 1,885.71         | S/. 1,885.71     | 0                                         | S/. 0.00                          |  |
| 5. TOTAL SECCIÓN A                                             |                       |                                                      | 10                 | 0                                | 10                               | 0                                       | 10             |                                                 |                |                  |                          | S/. 636,980.00         |                      | S/. 45,498.57    | 0                                         | S/. 0.00                          |  |
|                                                                |                       |                                                      |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |  |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                       |                                                      |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |  |
| -                                                              | -                     | -                                                    | -                  | -                                | -                                | -                                       | -              |                                                 |                |                  | -                        | -                      |                      | -                | -                                         | -                                 |  |
| 6. TOTAL SECCIÓN B                                             |                       |                                                      | 0                  | 0                                | 0                                | 0                                       | 0              |                                                 |                |                  |                          | S/. 0.00               |                      | S/. 0.00         | 0                                         | S/. 0.00                          |  |
| 7. TOTAL GLOBAL                                                |                       |                                                      | 10                 | 0                                | 10                               | 0                                       | 10             |                                                 |                |                  |                          | S/. 636,980.00         |                      | S/. 45,498.57    | 0                                         | S/. 0.00                          |  |

1. DENOMINACIÓN DEL ÓRGANO:

Oficina de Asesoría Jurídica

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                       |                                                  |                    |                                  |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
|----------------------------------------------------------------|-----------------------|--------------------------------------------------|--------------------|----------------------------------|----------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|--------------------------|------------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO                                             | 3.2 CÓDIGO DEL PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                      | 3.4 DOTACIÓN TOTAL | 3.5 TOTAL DE POSICIONES OCUPADAS | 3.6 TOTAL DE POSICIONES VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                          |                        | 4.3 PAGO MENSUAL     |                  | 4.4 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                                                |                       |                                                  |                    |                                  |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por posición | 4.2.5 Total por puesto | 4.3.1 De la posición | 4.3.2 Del puesto | 4.4.1 N° de posiciones financiadas        | 4.4.2 Total financiado por puesto |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                       |                                                  |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 036                                                            | DP0102019             | Jefe(a) de la Oficina de Asesoría Jurídica       | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 126,500.00                                  | S/. 94,875.00  | S/. 0.00         | S/. 221,375.00           | S/. 221,375.00         | S/. 15,812.50        | S/. 15,812.50    | 0                                         | S/. 0.00                          |
| 037                                                            | CO0201020             | Secretaría(o) de la Oficina de Asesoría Jurídica | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 21,500.00                                   | S/. 12,900.00  | S/. 0.00         | S/. 34,400.00            | S/. 34,400.00          | S/. 2,457.14         | S/. 2,457.14     | 0                                         | S/. 0.00                          |
| 038                                                            | CA0301144             | Especialista de Asesoría Jurídica                | 3                  | 0                                | 3                                | 0                                       | 3              | S/. 66,600.00                                   | S/. 46,620.00  | S/. 0.00         | S/. 113,220.00           | S/. 339,660.00         | S/. 8,087.14         | S/. 24,261.43    | 0                                         | S/. 0.00                          |
| 039                                                            | CA0301021             | Analista de Asesoría Jurídica                    | 5                  | 0                                | 5                                | 0                                       | 5              | S/. 58,000.00                                   | S/. 40,600.00  | S/. 0.00         | S/. 98,600.00            | S/. 493,000.00         | S/. 7,042.86         | S/. 35,214.29    | 0                                         | S/. 0.00                          |
| 040                                                            | CA0302147             | Especialista de procesos judiciales              | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 43,290.00  | S/. 0.00         | S/. 109,890.00           | S/. 109,890.00         | S/. 7,849.29         | S/. 7,849.29     | 0                                         | S/. 0.00                          |
| 041                                                            | CA0302022             | Analista de procesos judiciales                  | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 58,000.00                                   | S/. 37,700.00  | S/. 0.00         | S/. 95,700.00            | S/. 191,400.00         | S/. 6,835.71         | S/. 13,671.43    | 0                                         | S/. 0.00                          |
| 5. TOTAL SECCIÓN A                                             |                       |                                                  | 13                 | 0                                | 13                               | 0                                       | 13             |                                                 |                |                  |                          | S/. 1,389,725.00       |                      | S/. 99,266.07    | 0                                         | S/. 0.00                          |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                       |                                                  |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| -                                                              | -                     | -                                                | -                  | -                                | -                                | -                                       | -              |                                                 |                |                  | -                        | -                      |                      | -                | -                                         | -                                 |
| 6. TOTAL SECCIÓN B                                             |                       |                                                  | 0                  | 0                                | 0                                | 0                                       | 0              |                                                 |                |                  |                          | S/. 0.00               |                      | S/. 0.00         | 0                                         | S/. 0.00                          |
| 7. TOTAL GLOBAL                                                |                       |                                                  | 13                 | 0                                | 13                               | 0                                       | 13             |                                                 |                |                  |                          | S/. 1,389,725.00       |                      | S/. 99,266.07    | 0                                         | S/. 0.00                          |

| 1. DENOMINACIÓN DEL ÓRGANO:                                    |                          |                                                           |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
|----------------------------------------------------------------|--------------------------|-----------------------------------------------------------|--------------------------|----------------------------------------|----------------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|-----------------------------|---------------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| Oficina de Planeamiento y Presupuesto                          |                          |                                                           |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica             |                          |                                                           |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| No aplica                                                      |                          |                                                           |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                          |                                                           |                          |                                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 3.1 N°<br>CORRELATIVO                                          | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                               | 3.4<br>DOTACIÓN<br>TOTAL | 3.5 TOTAL DE<br>POSICIONES<br>OCUPADAS | 3.6 TOTAL DE<br>POSICIONES<br>VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                             |                           | 4.3 PAGO MENSUAL        |                  | 4.4 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                                                |                          |                                                           |                          |                                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por<br>posición | 4.2.5 Total por<br>puesto | 4.3.1 De la<br>posición | 4.3.2 Del puesto | 4.4.1<br>N° de posiciones<br>financiadas     | 4.4.2<br>Total financiado<br>por puesto |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                          |                                                           |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 042                                                            | DP0102023                | Jefe(a) de la Oficina de Planeamiento y Presupuesto       | 1                        | 1                                      | 0                                      | 1                                       | 0              | S/. 126,500.00                                  | S/. 107,525.00 | S/. 0.00         | S/. 234,025.00              | S/. 234,025.00            | S/. 16,716.07           | S/. 16,716.07    | 1                                            | S/. 234,025.00                          |
| 043                                                            | CO0201024                | Secretaria(o) de la Oficina de Planeamiento y Presupuesto | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 21,500.00                                   | S/. 12,900.00  | S/. 0.00         | S/. 34,400.00               | S/. 34,400.00             | S/. 2,457.14            | S/. 2,457.14     | 0                                            | S/. 0.00                                |
| 044                                                            | CA0101148                | Especialista de Planeamiento, Presupuesto y Modernización | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 46,620.00  | S/. 0.00         | S/. 113,220.00              | S/. 113,220.00            | S/. 8,087.14            | S/. 8,087.14     | 0                                            | S/. 0.00                                |
| 5. TOTAL SECCIÓN A                                             |                          |                                                           | 3                        | 1                                      | 2                                      | 1                                       | 2              |                                                 |                |                  |                             | S/. 381,645.00            |                         | S/. 27,260.36    | 1                                            | S/. 234,025.00                          |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                          |                                                           |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| -                                                              | -                        | -                                                         | -                        | -                                      | -                                      | -                                       | -              |                                                 |                |                  | -                           | -                         |                         | -                | -                                            | -                                       |
| 6. TOTAL SECCIÓN B                                             |                          |                                                           | 0                        | 0                                      | 0                                      | 0                                       | 0              |                                                 |                |                  | S/. 0.00                    | S/. 0.00                  |                         | S/. 0.00         | 0                                            | S/. 0.00                                |
| 7. TOTAL GLOBAL                                                |                          |                                                           | 3                        | 1                                      | 2                                      | 1                                       | 2              |                                                 |                |                  | S/. 0.00                    | S/. 381,645.00            |                         | S/. 27,260.36    | 1                                            | S/. 234,025.00                          |

| 1. DENOMINACIÓN DEL ÓRGANO:                                    |                       |                                                                   |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
|----------------------------------------------------------------|-----------------------|-------------------------------------------------------------------|--------------------|----------------------------------|----------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|--------------------------|------------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| Oficina de Planeamiento y Presupuesto                          |                       |                                                                   |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: -                       |                       |                                                                   |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| Unidad de Planeamiento                                         |                       |                                                                   |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                       |                                                                   |                    |                                  |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 3.1 N° CORRELATIVO                                             | 3.2 CÓDIGO DEL PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                       | 3.4 DOTACIÓN TOTAL | 3.5 TOTAL DE POSICIONES OCUPADAS | 3.6 TOTAL DE POSICIONES VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                          |                        | 4.3 PAGO MENSUAL     |                  | 4.4 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                                                |                       |                                                                   |                    |                                  |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por posición | 4.2.5 Total por puesto | 4.3.1 De la posición | 4.3.2 Del puesto | 4.4.1 N° de posiciones financiadas        | 4.4.2 Total financiado por puesto |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                       |                                                                   |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 045                                                            | CA0101025             | Ejecutivo(a) de la Unidad de Planeamiento Estratégico             | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 90,000.00                                   | S/. 70,200.00  | S/. 0.00         | S/. 160,200.00           | S/. 160,200.00         | S/. 11,442.86        | S/. 11,442.86    | 0                                         | S/. 0.00                          |
| 046                                                            | CO0201149             | Apoyo Administrativo de Unidad de Planeamiento                    | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00            | S/. 18,400.00          | S/. 1,314.29         | S/. 1,314.29     | 0                                         | S/. 0.00                          |
| 047                                                            | CA0101028             | Especialista de Planeamiento estratégico                          | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 46,620.00  | S/. 0.00         | S/. 113,220.00           | S/. 113,220.00         | S/. 8,087.14         | S/. 8,087.14     | 0                                         | S/. 0.00                          |
| 048                                                            | CA0101027             | Analista de Planeamiento estratégico                              | 3                  | 0                                | 3                                | 0                                       | 3              | S/. 58,000.00                                   | S/. 40,600.00  | S/. 0.00         | S/. 98,600.00            | S/. 295,800.00         | S/. 7,042.86         | S/. 21,128.57    | 0                                         | S/. 0.00                          |
| 049                                                            | CA0101150             | Especialista de Planeamiento en convenios y planes de cooperación | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 46,620.00  | S/. 0.00         | S/. 113,220.00           | S/. 113,220.00         | S/. 8,087.14         | S/. 8,087.14     | 0                                         | S/. 0.00                          |
| 050                                                            | CA0101151             | Analista de Planeamiento en convenios y planes de cooperación     | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 29,400.00  | S/. 0.00         | S/. 71,400.00            | S/. 71,400.00          | S/. 5,100.00         | S/. 5,100.00     | 0                                         | S/. 0.00                          |
| 051                                                            | CA0101026             | Asistente de Planeamiento estratégico                             | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 16,000.00                                   | S/. 11,200.00  | S/. 0.00         | S/. 27,200.00            | S/. 27,200.00          | S/. 1,942.86         | S/. 1,942.86     | 0                                         | S/. 0.00                          |
| 5. TOTAL SECCIÓN A                                             |                       |                                                                   | 9                  | 0                                | 9                                | 0                                       | 9              |                                                 |                |                  |                          | S/. 799,440.00         |                      | S/. 57,102.86    | 0                                         | S/. 0.00                          |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                       |                                                                   |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| -                                                              | -                     | -                                                                 | -                  | -                                | -                                | -                                       | -              |                                                 |                |                  | -                        | -                      |                      | -                | -                                         | -                                 |
| 6. TOTAL SECCIÓN B                                             |                       |                                                                   | 0                  | 0                                | 0                                | 0                                       | 0              |                                                 |                |                  |                          | S/. 0.00               |                      | S/. 0.00         | 0                                         | S/. 0.00                          |
| 7. TOTAL GLOBAL                                                |                       |                                                                   |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
|                                                                |                       |                                                                   | 9                  | 0                                | 9                                | 0                                       | 9              |                                                 |                |                  |                          | S/. 799,440.00         |                      | S/. 57,102.86    | 0                                         | S/. 0.00                          |

1. DENOMINACIÓN DEL ÓRGANO:

Oficina de Planeamiento y Presupuesto

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: -

Unidad de Presupuesto

| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                          |                                                       |                          |                                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |  |
|----------------------------------------------------------------|--------------------------|-------------------------------------------------------|--------------------------|----------------------------------------|----------------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|-----------------------------|---------------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|--|
| 3.1 N°<br>CORRELATIVO                                          | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                           | 3.4<br>DOTACIÓN<br>TOTAL | 3.5 TOTAL DE<br>POSICIONES<br>OCUPADAS | 3.6 TOTAL DE<br>POSICIONES<br>VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                             |                           | 4.3 PAGO MENSUAL        |                  | 4.4 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |  |
|                                                                |                          |                                                       |                          |                                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por<br>posición | 4.2.5 Total por<br>puesto | 4.3.1 De la<br>posición | 4.3.2 Del puesto | 4.4.1<br>N° de posiciones<br>financiadas     | 4.4.2<br>Total financiado<br>por puesto |  |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                          |                                                       |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |  |
| 052                                                            | CA0102029                | Ejecutivo(a) de la Unidad de Presupuesto              | 1                        | 0                                      | 1                                      | 1                                       | 0              | S/. 90,000.00                                   | S/. 70,200.00  | S/. 0.00         | S/. 160,200.00              | S/. 160,200.00            | S/. 11,442.86           | S/. 11,442.86    | 1                                            | S/. 108,707.14                          |  |
| 053                                                            | CO0201152                | Apoyo Administrativo de Unidad de Presupuesto         | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00               | S/. 18,400.00             | S/. 1,314.29            | S/. 1,314.29     | 0                                            | S/. 0.00                                |  |
| 054                                                            | CA0102153                | Especialista de Presupuesto                           | 2                        | 0                                      | 2                                      | 0                                       | 2              | S/. 66,600.00                                   | S/. 46,620.00  | S/. 0.00         | S/. 113,220.00              | S/. 226,440.00            | S/. 8,087.14            | S/. 16,174.29    | 0                                            | S/. 0.00                                |  |
| 055                                                            | CA0102030                | Analista de Presupuesto                               | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 29,400.00  | S/. 0.00         | S/. 71,400.00               | S/. 71,400.00             | S/. 5,100.00            | S/. 5,100.00     | 0                                            | S/. 0.00                                |  |
| 056                                                            | CA0102154                | Asistente de Presupuesto                              | 2                        | 0                                      | 2                                      | 0                                       | 2              | S/. 16,000.00                                   | S/. 11,200.00  | S/. 0.00         | S/. 27,200.00               | S/. 54,400.00             | S/. 1,942.86            | S/. 3,885.71     | 0                                            | S/. 0.00                                |  |
| 057                                                            | CA0102155                | Especialista de Seguimiento y Evaluación Presupuestal | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 46,620.00  | S/. 0.00         | S/. 113,220.00              | S/. 113,220.00            | S/. 8,087.14            | S/. 8,087.14     | 0                                            | S/. 0.00                                |  |
| 058                                                            | CA0102156                | Analista de Seguimiento y Evaluación Presupuestal     | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 29,400.00  | S/. 0.00         | S/. 71,400.00               | S/. 71,400.00             | S/. 5,100.00            | S/. 5,100.00     | 0                                            | S/. 0.00                                |  |
| 5. TOTAL SECCIÓN A                                             |                          |                                                       | 9                        | 0                                      | 9                                      | 1                                       | 8              |                                                 |                |                  |                             | S/. 715,460.00            |                         | S/. 51,104.29    | 1                                            | S/. 108,707.14                          |  |
|                                                                |                          |                                                       |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |  |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                          |                                                       |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |  |
| -                                                              | -                        | -                                                     | -                        | -                                      | -                                      | -                                       | -              |                                                 |                |                  | -                           | -                         |                         | -                | -                                            | -                                       |  |
| 6. TOTAL SECCIÓN B                                             |                          |                                                       | 0                        | 0                                      | 0                                      | 0                                       | 0              |                                                 |                |                  |                             | S/. 0.00                  |                         | S/. 0.00         | 0                                            | S/. 0.00                                |  |
|                                                                |                          |                                                       |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |  |
| 7. TOTAL GLOBAL                                                |                          |                                                       | 9                        | 0                                      | 9                                      | 1                                       | 8              |                                                 |                |                  |                             | S/. 715,460.00            |                         | S/. 51,104.29    | 1                                            | S/. 108,707.14                          |  |



| 1. DENOMINACIÓN DEL ÓRGANO:                                    |                       |                                                            |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
|----------------------------------------------------------------|-----------------------|------------------------------------------------------------|--------------------|----------------------------------|----------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|--------------------------|------------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| Oficina de Planeamiento y Presupuesto                          |                       |                                                            |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: -                       |                       |                                                            |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| Unidad de Desarrollo Institucional                             |                       |                                                            |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                       |                                                            |                    |                                  |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 3.1 N° CORRELATIVO                                             | 3.2 CÓDIGO DEL PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                | 3.4 DOTACIÓN TOTAL | 3.5 TOTAL DE POSICIONES OCUPADAS | 3.6 TOTAL DE POSICIONES VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                          |                        | 4.3 PAGO MENSUAL     |                  | 4.4 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                                                |                       |                                                            |                    |                                  |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por posición | 4.2.5 Total por puesto | 4.3.1 De la posición | 4.3.2 Del puesto | 4.4.1 N° de posiciones financiadas        | 4.4.2 Total financiado por puesto |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                       |                                                            |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 059                                                            | CA0201034             | Ejecutivo(a) de la Unidad de Desarrollo Institucional      | 1                  | 0                                | 1                                | 1                                       | 0              | S/. 90,000.00                                   | S/. 68,400.00  | S/. 0.00         | S/. 158,400.00           | S/. 158,400.00         | S/. 11,314.29        | S/. 11,314.29    | 1                                         | S/. 107,485.71                    |
| 060                                                            | CO0201164             | Apoyo Administrativo de Unidad de Desarrollo Institucional | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00            | S/. 18,400.00          | S/. 1,314.29         | S/. 1,314.29     | 0                                         | S/. 0.00                          |
| 061                                                            | CA0201165             | Especialista de Modernización de la Gestión Pública        | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 66,600.00                                   | S/. 46,620.00  | S/. 0.00         | S/. 113,220.00           | S/. 226,440.00         | S/. 8,087.14         | S/. 16,174.29    | 0                                         | S/. 0.00                          |
| 062                                                            | CA0201167             | Analista de Gestión por Procesos                           | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 58,000.00                                   | S/. 40,600.00  | S/. 0.00         | S/. 98,600.00            | S/. 98,600.00          | S/. 7,042.86         | S/. 7,042.86     | 0                                         | S/. 0.00                          |
| 063                                                            | CA0201166             | Especialista de Gestión por Procesos                       | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 46,620.00  | S/. 0.00         | S/. 113,220.00           | S/. 113,220.00         | S/. 8,087.14         | S/. 8,087.14     | 0                                         | S/. 0.00                          |
| 064                                                            | CA0201035             | Analista de Modernización de la Gestión Pública            | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 58,000.00                                   | S/. 40,600.00  | S/. 0.00         | S/. 98,600.00            | S/. 197,200.00         | S/. 7,042.86         | S/. 14,085.71    | 0                                         | S/. 0.00                          |
| 5. TOTAL SECCIÓN A                                             |                       |                                                            | 8                  | 0                                | 8                                | 1                                       | 7              |                                                 |                |                  |                          | S/. 812,260.00         |                      | S/. 58,018.57    | 1                                         | S/. 107,485.71                    |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                       |                                                            |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| -                                                              | -                     | -                                                          | -                  | -                                | -                                | -                                       | -              |                                                 |                |                  | -                        | -                      |                      | -                | -                                         | -                                 |
| 6. TOTAL SECCIÓN B                                             |                       |                                                            | 0                  | 0                                | 0                                | 0                                       | 0              |                                                 |                |                  |                          | S/. 0.00               |                      | S/. 0.00         | 0                                         | S/. 0.00                          |
| 7. TOTAL GLOBAL                                                |                       |                                                            |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
|                                                                |                       |                                                            | 8                  | 0                                | 8                                | 1                                       | 7              |                                                 |                |                  |                          | S/. 812,260.00         |                      | S/. 58,018.57    | 1                                         | S/. 107,485.71                    |

1. DENOMINACIÓN DEL ÓRGANO:

Oficina de Planeamiento y Presupuesto

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: -

Unidad de Inversiones

| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                          |                                                          |                          |                                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
|----------------------------------------------------------------|--------------------------|----------------------------------------------------------|--------------------------|----------------------------------------|----------------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|-----------------------------|---------------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO                                          | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                              | 3.4<br>DOTACIÓN<br>TOTAL | 3.5 TOTAL DE<br>POSICIONES<br>OCUPADAS | 3.6 TOTAL DE<br>POSICIONES<br>VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                             |                           | 4.3 PAGO MENSUAL        |                  | 4.4 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                                                |                          |                                                          |                          |                                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por<br>posición | 4.2.5 Total por<br>puesto | 4.3.1 De la<br>posición | 4.3.2 Del puesto | 4.4.1<br>N° de posiciones<br>financiadas     | 4.4.2<br>Total financiado<br>por puesto |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                          |                                                          |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 065                                                            | CA0103031                | Ejecutivo(a) de la Unidad de Inversión Pública           | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 90,000.00                                   | S/. 65,700.00  | S/. 0.00         | S/. 155,700.00              | S/. 155,700.00            | S/. 11,121.43           | S/. 11,121.43    | 0                                            | S/. 0.00                                |
| 066                                                            | CO0201157                | Apoyo Administrativo de Unidad de Inversiones            | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00               | S/. 18,400.00             | S/. 1,314.29            | S/. 1,314.29     | 0                                            | S/. 0.00                                |
| 067                                                            | CA0103159                | Especialista de inversiones productivas y ambientales    | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 43,290.00  | S/. 0.00         | S/. 109,890.00              | S/. 109,890.00            | S/. 7,849.29            | S/. 7,849.29     | 0                                            | S/. 0.00                                |
| 068                                                            | CA0103160                | Analistas de inversiones productivas y ambientales       | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 69,300.00             | S/. 4,950.00            | S/. 4,950.00     | 0                                            | S/. 0.00                                |
| 069                                                            | CA0103161                | Especialista de Inversiones de Infraestructura Vial      | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 43,290.00  | S/. 0.00         | S/. 109,890.00              | S/. 109,890.00            | S/. 7,849.29            | S/. 7,849.29     | 0                                            | S/. 0.00                                |
| 070                                                            | CA0103032                | Analista de Inversiones de Infraestructura Vial          | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 69,300.00             | S/. 4,950.00            | S/. 4,950.00     | 0                                            | S/. 0.00                                |
| 071                                                            | CA0103162                | Especialista de Inversiones institucionales y prevención | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 43,290.00  | S/. 0.00         | S/. 109,890.00              | S/. 109,890.00            | S/. 7,849.29            | S/. 7,849.29     | 0                                            | S/. 0.00                                |
| 072                                                            | CA0103163                | Analista de Inversiones institucionales y prevención     | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 69,300.00             | S/. 4,950.00            | S/. 4,950.00     | 0                                            | S/. 0.00                                |
| 073                                                            | CA0103158                | Especialista de Unidad Formuladora                       | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 43,290.00  | S/. 0.00         | S/. 109,890.00              | S/. 109,890.00            | S/. 7,849.29            | S/. 7,849.29     | 0                                            | S/. 0.00                                |
| 074                                                            | CA0103033                | Asistente de Inversiones                                 | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 16,000.00                                   | S/. 10,400.00  | S/. 0.00         | S/. 26,400.00               | S/. 26,400.00             | S/. 1,885.71            | S/. 1,885.71     | 0                                            | S/. 0.00                                |
| 5. TOTAL SECCIÓN A                                             |                          |                                                          | 10                       | 0                                      | 10                                     | 0                                       | 10             |                                                 |                |                  |                             | S/. 847,960.00            |                         | S/. 60,568.57    | 0                                            | S/. 0.00                                |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                          |                                                          |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| -                                                              | -                        | -                                                        | -                        | -                                      | -                                      | -                                       | -              |                                                 |                |                  | -                           | -                         |                         | -                | -                                            | -                                       |
| 6. TOTAL SECCIÓN B                                             |                          |                                                          | 0                        | 0                                      | 0                                      | 0                                       | 0              |                                                 |                |                  |                             | S/. 0.00                  |                         | S/. 0.00         | 0                                            | S/. 0.00                                |
| 7. TOTAL GLOBAL                                                |                          |                                                          | 10                       | 0                                      | 10                                     | 0                                       | 10             |                                                 |                |                  |                             | S/. 847,960.00            |                         | S/. 60,568.57    | 0                                            | S/. 0.00                                |

| 1. DENOMINACIÓN DEL ÓRGANO:                                    |                          |                                                       |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                |
|----------------------------------------------------------------|--------------------------|-------------------------------------------------------|--------------------------|----------------------------------------|----------------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|-----------------------------|---------------------------|-------------------------|------------------|----------------------------------------------|----------------|
| Oficina General de Administración                              |                          |                                                       |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                |
| 2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica             |                          |                                                       |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                |
| No aplica                                                      |                          |                                                       |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                |
| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                          |                                                       |                          |                                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                |
| 3.1 N°<br>CORRELATIVO                                          | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                           | 3.4<br>DOTACIÓN<br>TOTAL | 3.5 TOTAL DE<br>POSICIONES<br>OCUPADAS | 3.6 TOTAL DE<br>POSICIONES<br>VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                             |                           | 4.4 PAGO MENSUAL        |                  | 4.4 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                |
|                                                                |                          |                                                       |                          |                                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por<br>posición | 4.2.5 Total por<br>puesto | 4.3.1 De la<br>posición | 4.3.2 Del puesto | 4.4.1<br>N° de posiciones                    | 4.4.2<br>S/.   |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                          |                                                       |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                |
| 075                                                            | DP0102071                | Jefe(a) de la Oficina General de Administración       | 1                        | 1                                      | 0                                      | 1                                       | 0              | S/. 126,500.00                                  | S/. 107,525.00 | S/. 0.00         | S/. 234,025.00              | S/. 234,025.00            | S/. 16,716.07           | S/. 16,716.07    | 1                                            | S/. 234,025.00 |
| 076                                                            | CO0201072                | Secretaria(o) de la Oficina General de Administración | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 21,500.00                                   | S/. 12,900.00  | S/. 0.00         | S/. 34,400.00               | S/. 34,400.00             | S/. 2,457.14            | S/. 2,457.14     | 0                                            | S/. 0.00       |
| 077                                                            | CA0204249                | Especialista de Administración                        | 2                        | 0                                      | 2                                      | 0                                       | 2              | S/. 74,000.00                                   | S/. 48,100.00  | S/. 0.00         | S/. 122,100.00              | S/. 244,200.00            | S/. 8,721.43            | S/. 17,442.86    | 0                                            | S/. 0.00       |
| 078                                                            | CA0204250                | Especialista de Normativa de Administración           | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 74,000.00                                   | S/. 48,100.00  | S/. 0.00         | S/. 122,100.00              | S/. 122,100.00            | S/. 8,721.43            | S/. 8,721.43     | 0                                            | S/. 0.00       |
| 5. TOTAL SECCIÓN A                                             |                          |                                                       | 5                        | 1                                      | 4                                      | 1                                       | 4              |                                                 |                |                  |                             | S/. 634,725.00            |                         | S/. 45,337.50    | 1                                            | S/. 234,025.00 |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                          |                                                       |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                |
| -                                                              | -                        | -                                                     | -                        | -                                      | -                                      | -                                       | -              |                                                 |                |                  | -                           | -                         |                         | -                | -                                            | -              |
| 6. TOTAL SECCIÓN B                                             |                          |                                                       | 0                        | 0                                      | 0                                      | 0                                       | 0              |                                                 |                |                  |                             | S/. 0.00                  |                         | S/. 0.00         | 0                                            | S/. 0.00       |
| 7. TOTAL GLOBAL                                                |                          |                                                       | 5                        | 1                                      | 4                                      | 1                                       | 4              |                                                 |                |                  |                             | S/. 634,725.00            |                         | S/. 45,337.50    | 1                                            | S/. 234,025.00 |

| DENOMINACIÓN DEL ÓRGANO:                                       |                       |                                                            |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
|----------------------------------------------------------------|-----------------------|------------------------------------------------------------|--------------------|----------------------------------|----------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|--------------------------|------------------------|----------------------|------------------|-------------------------------------------|----------------|
| Oficina General de Administración                              |                       |                                                            |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
| 2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:                         |                       |                                                            |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
| Unidad de Abastecimiento                                       |                       |                                                            |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                       |                                                            |                    |                                  |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
| 3.1 N° CORRELATIVO                                             | 3.2 CÓDIGO DEL PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                | 3.4 DOTACIÓN TOTAL | 3.5 TOTAL DE POSICIONES OCUPADAS | 3.6 TOTAL DE POSICIONES VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                          |                        | 4.4 PAGO MENSUAL     |                  | 4.4 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                |
|                                                                |                       |                                                            |                    |                                  |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por posición | 4.2.5 Total por puesto | 4.3.1 De la posición | 4.3.2 Del puesto | 4.4.1 N° de posiciones                    | 4.4.2 S/.      |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                       |                                                            |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
| 079                                                            | CA0104073             | Ejecutivo(a) de unidad de Abastecimiento                   | 1                  | 0                                | 1                                | 1                                       | 0              | S/. 90,000.00                                   | S/. 67,500.00  | S/. 0.00         | S/. 157,500.00           | S/. 157,500.00         | S/. 11,250.00        | S/. 11,250.00    | 1                                         | S/. 106,875.00 |
| 080                                                            | CO0201084             | Secretaria(o) de la Unidad de Abastecimiento               | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 21,500.00                                   | S/. 12,900.00  | S/. 0.00         | S/. 34,400.00            | S/. 34,400.00          | S/. 2,457.14         | S/. 2,457.14     | 0                                         | S/. 0.00       |
| 081                                                            | CO0201255             | Apoyo Administrativo de Unidad de Abastecimiento           | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00            | S/. 18,400.00          | S/. 1,314.29         | S/. 1,314.29     | 0                                         | S/. 0.00       |
| 082                                                            | CA0104252             | Coordinador(a) de Contrataciones                           | 1                  | 0                                | 1                                | 1                                       | 0              | S/. 66,600.00                                   | S/. 48,618.00  | S/. 0.00         | S/. 115,218.00           | S/. 115,218.00         | S/. 8,229.86         | S/. 8,229.86     | 1                                         | S/. 78,183.64  |
| 083                                                            | CA0104079             | Analista de Planificación y programación de contrataciones | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00            | S/. 69,300.00          | S/. 4,950.00         | S/. 4,950.00     | 0                                         | S/. 0.00       |
| 084                                                            | CA0104077             | Analista de Contrataciones                                 | 6                  | 0                                | 6                                | 0                                       | 6              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00            | S/. 415,800.00         | S/. 4,950.00         | S/. 29,700.00    | 0                                         | S/. 0.00       |
| 085                                                            | CA0104253             | Asistente de Contrataciones                                | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 16,000.00                                   | S/. 10,400.00  | S/. 0.00         | S/. 26,400.00            | S/. 26,400.00          | S/. 1,885.71         | S/. 1,885.71     | 0                                         | S/. 0.00       |
| 086                                                            | CA0104081             | Especialista de ejecución Contractual                      | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 74,000.00                                   | S/. 48,100.00  | S/. 0.00         | S/. 122,100.00           | S/. 122,100.00         | S/. 8,721.43         | S/. 8,721.43     | 0                                         | S/. 0.00       |
| 087                                                            | CA0104082             | Analista de ejecución Contractual                          | 3                  | 0                                | 3                                | 0                                       | 3              | S/. 58,000.00                                   | S/. 37,700.00  | S/. 0.00         | S/. 95,700.00            | S/. 287,100.00         | S/. 6,835.71         | S/. 20,507.14    | 0                                         | S/. 0.00       |
| 088                                                            | CA0207074             | Analista de Almacén y distribución                         | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00            | S/. 69,300.00          | S/. 4,950.00         | S/. 4,950.00     | 0                                         | S/. 0.00       |
| 089                                                            | CA0207254             | Analista de Control Patrimonial                            | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 58,000.00                                   | S/. 37,700.00  | S/. 0.00         | S/. 95,700.00            | S/. 95,700.00          | S/. 6,835.71         | S/. 6,835.71     | 0                                         | S/. 0.00       |
| 090                                                            | CO0102083             | Operador(a) de Control Patrimonial                         | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 21,000.00                                   | S/. 12,600.00  | S/. 0.00         | S/. 33,600.00            | S/. 33,600.00          | S/. 2,400.00         | S/. 2,400.00     | 0                                         | S/. 0.00       |
| 091                                                            | CO0102251             | Operador(a) de Almacén                                     | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 21,000.00                                   | S/. 12,600.00  | S/. 0.00         | S/. 33,600.00            | S/. 33,600.00          | S/. 2,400.00         | S/. 2,400.00     | 0                                         | S/. 0.00       |
| 092                                                            | CO0102080             | Supervisor(a) de Servicios Generales                       | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 24,000.00                                   | S/. 15,120.00  | S/. 0.00         | S/. 39,120.00            | S/. 39,120.00          | S/. 2,794.29         | S/. 2,794.29     | 0                                         | S/. 0.00       |
| 093                                                            | CO0103075             | Operador(a) de Mantenimiento                               | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 18,500.00                                   | S/. 11,100.00  | S/. 0.00         | S/. 29,600.00            | S/. 29,600.00          | S/. 2,114.29         | S/. 2,114.29     | 0                                         | S/. 0.00       |
| 094                                                            | CO0102076             | Operador(a) de Servicios Generales                         | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 21,000.00                                   | S/. 12,600.00  | S/. 0.00         | S/. 33,600.00            | S/. 33,600.00          | S/. 2,400.00         | S/. 2,400.00     | 0                                         | S/. 0.00       |
| 095                                                            | CO0102078             | Chofer                                                     | 10                 | 0                                | 10                               | 0                                       | 10             | S/. 21,000.00                                   | S/. 12,600.00  | S/. 0.00         | S/. 33,600.00            | S/. 336,000.00         | S/. 2,400.00         | S/. 24,000.00    | 0                                         | S/. 0.00       |
| 5. TOTAL SECCIÓN A                                             |                       |                                                            | 33                 | 0                                | 33                               | 2                                       | 31             |                                                 |                |                  |                          | S/. 1,916,738.00       |                      | S/. 136,909.86   | 2                                         | S/. 185,058.64 |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                       |                                                            |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
| -                                                              | -                     | -                                                          | -                  | -                                | -                                | -                                       | -              |                                                 |                |                  | -                        | -                      |                      | -                | -                                         | -              |
| 6. TOTAL SECCIÓN B                                             |                       |                                                            | 0                  | 0                                | 0                                | 0                                       | 0              |                                                 |                |                  |                          | S/. 0.00               |                      | S/. 0.00         | 0                                         | S/. 0.00       |
| 7. TOTAL GLOBAL                                                |                       |                                                            |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
|                                                                |                       |                                                            | 33                 | 0                                | 33                               | 2                                       | 31             |                                                 |                |                  |                          | S/. 1,916,738.00       | S/. 0.00             | S/. 136,909.86   | 2                                         | S/. 185,058.64 |

1. DENOMINACIÓN DEL ÓRGANO:

Oficina General de Administración

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: -

Unidad de Contabilidad

| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                          |                                                      |                          |                                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                             |                           |                         |                  |                                              |              |
|----------------------------------------------------------------|--------------------------|------------------------------------------------------|--------------------------|----------------------------------------|----------------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|-----------------------------|---------------------------|-------------------------|------------------|----------------------------------------------|--------------|
| 3.1 N°<br>CORRELATIVO                                          | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                          | 3.4<br>DOTACIÓN<br>TOTAL | 3.5 TOTAL DE<br>POSICIONES<br>OCUPADAS | 3.6 TOTAL DE<br>POSICIONES<br>VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                             |                           | 4.4 PAGO MENSUAL        |                  | 4.4 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |              |
|                                                                |                          |                                                      |                          |                                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por<br>posición | 4.2.5 Total por<br>puesto | 4.3.1 De la<br>posición | 4.3.2 Del puesto | 4.4.1<br>N° de posiciones                    | 4.4.2<br>S/. |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                          |                                                      |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |              |
| 096                                                            | CA0105085                | Ejecutivo(a) de la Unidad de Contabilidad            | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 90,000.00                                   | S/. 65,700.00  | S/. 0.00         | S/. 155,700.00              | S/. 155,700.00            | S/. 11,121.43           | S/. 11,121.43    | 0                                            | S/. 0.00     |
| 097                                                            | CO0201256                | Apoyo Administrativo de Unidad de Contabilidad       | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00               | S/. 18,400.00             | S/. 1,314.29            | S/. 1,314.29     | 0                                            | S/. 0.00     |
| 098                                                            | CA0105257                | Especialista de Contabilidad en control previo       | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 74,000.00                                   | S/. 48,100.00  | S/. 0.00         | S/. 122,100.00              | S/. 122,100.00            | S/. 8,721.43            | S/. 8,721.43     | 0                                            | S/. 0.00     |
| 099                                                            | CA0105086                | Analista de control previo                           | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 69,300.00             | S/. 4,950.00            | S/. 4,950.00     | 0                                            | S/. 0.00     |
| 100                                                            | CA0105087                | Especialista de Contabilidad                         | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 74,000.00                                   | S/. 48,100.00  | S/. 0.00         | S/. 122,100.00              | S/. 122,100.00            | S/. 8,721.43            | S/. 8,721.43     | 0                                            | S/. 0.00     |
| 101                                                            | CA0105258                | Analista de Contabilidad                             | 3                        | 0                                      | 3                                      | 0                                       | 3              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 207,900.00            | S/. 4,950.00            | S/. 14,850.00    | 0                                            | S/. 0.00     |
| 102                                                            | CA0105088                | Asistente de Contabilidad                            | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 16,000.00                                   | S/. 10,400.00  | S/. 0.00         | S/. 26,400.00               | S/. 26,400.00             | S/. 1,885.71            | S/. 1,885.71     | 0                                            | S/. 0.00     |
| 103                                                            | CA0105089                | Especialista de Contabilidad en Integración Contable | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 74,000.00                                   | S/. 48,100.00  | S/. 0.00         | S/. 122,100.00              | S/. 122,100.00            | S/. 8,721.43            | S/. 8,721.43     | 0                                            | S/. 0.00     |
| 104                                                            | CA0105259                | Analista de Integración Contable                     | 2                        | 0                                      | 2                                      | 0                                       | 2              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 138,600.00            | S/. 4,950.00            | S/. 9,900.00     | 0                                            | S/. 0.00     |
| 5. TOTAL SECCIÓN A                                             |                          |                                                      | 12                       | 0                                      | 12                                     | 0                                       | 12             |                                                 |                |                  |                             | S/. 982,600.00            |                         | S/. 70,185.71    | 0                                            | S/. 0.00     |
|                                                                |                          |                                                      |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |              |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                          |                                                      |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |              |
| -                                                              | -                        | -                                                    | -                        | -                                      | -                                      | -                                       | -              |                                                 |                |                  | -                           | -                         |                         | -                | -                                            | -            |
| 6. TOTAL SECCIÓN B                                             |                          |                                                      | 0                        | 0                                      | 0                                      | 0                                       | 0              |                                                 |                |                  |                             | S/. 0.00                  |                         | S/. 0.00         | 0                                            | S/. 0.00     |
|                                                                |                          |                                                      |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |              |
| 7. TOTAL GLOBAL                                                |                          |                                                      | 12                       | 0                                      | 12                                     | 0                                       | 12             |                                                 |                |                  |                             | S/. 982,600.00            |                         | S/. 70,185.71    | 0                                            | S/. 0.00     |

| 1. DENOMINACIÓN DEL ÓRGANO:                                    |                       |                                                             |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |           |
|----------------------------------------------------------------|-----------------------|-------------------------------------------------------------|--------------------|----------------------------------|----------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|--------------------------|------------------------|----------------------|------------------|-------------------------------------------|-----------|
| Oficina de Administración                                      |                       |                                                             |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |           |
| 2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: -                       |                       |                                                             |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |           |
| Unidad de Tesorería                                            |                       |                                                             |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |           |
| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                       |                                                             |                    |                                  |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                          |                        |                      |                  |                                           |           |
| 3.1 N° CORRELATIVO                                             | 3.2 CÓDIGO DEL PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                 | 3.4 DOTACIÓN TOTAL | 3.5 TOTAL DE POSICIONES OCUPADAS | 3.6 TOTAL DE POSICIONES VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                          |                        | 4.4 PAGO MENSUAL     |                  | 4.4 PRESUPUESTO APROBADO EN EL AÑO FISCAL |           |
|                                                                |                       |                                                             |                    |                                  |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por posición | 4.2.5 Total por puesto | 4.3.1 De la posición | 4.3.2 Del puesto | 4.4.1 N° de posiciones                    | 4.4.2 S/. |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                       |                                                             |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |           |
| 105                                                            | CA0106090             | Ejecutivo(a) de la Unidad de Tesorería                      | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 90,000.00                                   | S/. 63,900.00  | S/. 0.00         | S/. 153,900.00           | S/. 153,900.00         | S/. 10,992.86        | S/. 10,992.86    | 0                                         | S/. 0.00  |
| 106                                                            | CO0201091             | Apoyo Administrativo de Unidad de Tesorería                 | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00            | S/. 18,400.00          | S/. 1,314.29         | S/. 1,314.29     | 0                                         | S/. 0.00  |
| 107                                                            | CA0106261             | Especialista de Tesorería                                   | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 74,000.00                                   | S/. 48,100.00  | S/. 0.00         | S/. 122,100.00           | S/. 122,100.00         | S/. 8,721.43         | S/. 8,721.43     | 0                                         | S/. 0.00  |
| 108                                                            | CA0106092             | Analista de Tesorería                                       | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00            | S/. 69,300.00          | S/. 4,950.00         | S/. 4,950.00     | 0                                         | S/. 0.00  |
| 109                                                            | CA0106262             | Asistente de Tesorería                                      | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 16,000.00                                   | S/. 10,400.00  | S/. 0.00         | S/. 26,400.00            | S/. 26,400.00          | S/. 1,885.71         | S/. 1,885.71     | 0                                         | S/. 0.00  |
| 110                                                            | CA0106263             | Analista de Caja                                            | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00            | S/. 69,300.00          | S/. 4,950.00         | S/. 4,950.00     | 0                                         | S/. 0.00  |
| 111                                                            | CA0106093             | Asistente de Caja                                           | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 16,000.00                                   | S/. 10,400.00  | S/. 0.00         | S/. 26,400.00            | S/. 26,400.00          | S/. 1,885.71         | S/. 1,885.71     | 0                                         | S/. 0.00  |
| 112                                                            | CO0102260             | Operador(a) de Archivo de Oficina General de Administración | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 21,000.00                                   | S/. 12,600.00  | S/. 0.00         | S/. 33,600.00            | S/. 33,600.00          | S/. 2,400.00         | S/. 2,400.00     | 0                                         | S/. 0.00  |
| 5. TOTAL SECCIÓN A                                             |                       |                                                             | 8                  | 0                                | 8                                | 0                                       | 8              |                                                 |                |                  |                          | S/. 519,400.00         |                      | S/. 37,100.00    | 0                                         | S/. 0.00  |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                       |                                                             |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |           |
| -                                                              | -                     | -                                                           | -                  | -                                | -                                | -                                       | -              |                                                 |                |                  | -                        | -                      |                      | -                | -                                         | -         |
| 6. TOTAL SECCIÓN B                                             |                       |                                                             | 0                  | 0                                | 0                                | 0                                       | 0              |                                                 |                |                  |                          | S/. 0.00               |                      | S/. 0.00         | 0                                         | S/. 0.00  |
| 7. TOTAL GLOBAL                                                |                       |                                                             |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |           |
|                                                                |                       |                                                             | 8                  | 0                                | 8                                | 0                                       | 8              |                                                 |                |                  |                          | S/. 519,400.00         |                      | S/. 37,100.00    | 0                                         | S/. 0.00  |

| 1. DENOMINACIÓN DEL ÓRGANO:                                    |                       |                                                                     |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
|----------------------------------------------------------------|-----------------------|---------------------------------------------------------------------|--------------------|----------------------------------|----------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|--------------------------|------------------------|----------------------|------------------|-------------------------------------------|----------------|
| Oficina de Administración                                      |                       |                                                                     |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
| 2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: -                       |                       |                                                                     |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
| Unidad de Recursos Humanos                                     |                       |                                                                     |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                       |                                                                     |                    |                                  |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
| 3.1 N° CORRELATIVO                                             | 3.2 CÓDIGO DEL PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                         | 3.4 DOTACIÓN TOTAL | 3.5 TOTAL DE POSICIONES OCUPADAS | 3.6 TOTAL DE POSICIONES VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                          |                        | 4.4 PAGO MENSUAL     |                  | 4.4 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                |
|                                                                |                       |                                                                     |                    |                                  |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por posición | 4.2.5 Total por puesto | 4.3.1 De la posición | 4.3.2 Del puesto | 4.4.1 N° de posiciones                    | 4.4.2 S/.      |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                       |                                                                     |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
| 113                                                            | CA0202094             | Ejecutivo(a) de Recursos Humanos                                    | 1                  | 1                                | 0                                | 1                                       | 0              | S/. 90,000.00                                   | S/. 65,700.00  | S/. 0.00         | S/. 155,700.00           | S/. 155,700.00         | S/. 11,121.43        | S/. 11,121.43    | 1                                         | S/. 155,700.00 |
| 114                                                            | CO0201095             | Apoyo Administrativo de Unidad de Recursos Humanos                  | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00            | S/. 18,400.00          | S/. 1,314.29         | S/. 1,314.29     | 0                                         | S/. 0.00       |
| 115                                                            | CA0202101             | Especialista de Procedimientos administrativos disciplinarios       | 1                  | 0                                | 1                                | 1                                       | 0              | S/. 74,000.00                                   | S/. 48,100.00  | S/. 0.00         | S/. 122,100.00           | S/. 122,100.00         | S/. 8,721.43         | S/. 8,721.43     | 1                                         | S/. 82,853.57  |
| 116                                                            | CA0202267             | Especialista de Gestión de Recursos Humanos                         | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 74,000.00                                   | S/. 48,100.00  | S/. 0.00         | S/. 122,100.00           | S/. 122,100.00         | S/. 8,721.43         | S/. 8,721.43     | 0                                         | S/. 0.00       |
| 117                                                            | CA0202266             | Analista de Procedimientos administrativos disciplinarios           | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 58,000.00                                   | S/. 37,700.00  | S/. 0.00         | S/. 95,700.00            | S/. 191,400.00         | S/. 6,835.71         | S/. 13,671.43    | 0                                         | S/. 0.00       |
| 118                                                            | CA0202265             | Asistente de Procedimientos administrativos disciplinarios          | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 16,000.00                                   | S/. 10,400.00  | S/. 0.00         | S/. 26,400.00            | S/. 26,400.00          | S/. 1,885.71         | S/. 1,885.71     | 0                                         | S/. 0.00       |
| 119                                                            | CA0202099             | Analista de Incorporación                                           | 3                  | 0                                | 3                                | 0                                       | 3              | S/. 58,000.00                                   | S/. 37,700.00  | S/. 0.00         | S/. 95,700.00            | S/. 287,100.00         | S/. 6,835.71         | S/. 20,507.14    | 0                                         | S/. 0.00       |
| 120                                                            | CA0202264             | Asistente de Incorporación                                          | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 16,000.00                                   | S/. 10,400.00  | S/. 0.00         | S/. 26,400.00            | S/. 26,400.00          | S/. 1,885.71         | S/. 1,885.71     | 0                                         | S/. 0.00       |
| 121                                                            | CA0202270             | Analista de legajos                                                 | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00            | S/. 69,300.00          | S/. 4,950.00         | S/. 4,950.00     | 0                                         | S/. 0.00       |
| 122                                                            | CA0202097             | Analista de Control de Asistencia                                   | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00            | S/. 69,300.00          | S/. 4,950.00         | S/. 4,950.00     | 0                                         | S/. 0.00       |
| 123                                                            | CA0202096             | Analista de compensaciones I                                        | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00            | S/. 69,300.00          | S/. 4,950.00         | S/. 4,950.00     | 0                                         | S/. 0.00       |
| 124                                                            | CA0202098             | Analista de compensaciones II                                       | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 58,000.00                                   | S/. 37,700.00  | S/. 0.00         | S/. 95,700.00            | S/. 95,700.00          | S/. 6,835.71         | S/. 6,835.71     | 0                                         | S/. 0.00       |
| 125                                                            | CA0202102             | Especialista de relaciones laborales y colectivas                   | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 74,000.00                                   | S/. 48,100.00  | S/. 0.00         | S/. 122,100.00           | S/. 122,100.00         | S/. 8,721.43         | S/. 8,721.43     | 0                                         | S/. 0.00       |
| 126                                                            | CA0202268             | Especialista en Capacitación, Desarrollo, y Gestión del rendimiento | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 74,000.00                                   | S/. 48,100.00  | S/. 0.00         | S/. 122,100.00           | S/. 122,100.00         | S/. 8,721.43         | S/. 8,721.43     | 0                                         | S/. 0.00       |
| 127                                                            | CA0202100             | Analista de Capacitación                                            | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00            | S/. 69,300.00          | S/. 4,950.00         | S/. 4,950.00     | 0                                         | S/. 0.00       |
| 128                                                            | CA0202269             | Analista de Bienestar Social                                        | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 58,000.00                                   | S/. 37,700.00  | S/. 0.00         | S/. 95,700.00            | S/. 95,700.00          | S/. 6,835.71         | S/. 6,835.71     | 0                                         | S/. 0.00       |
| 5. TOTAL SECCIÓN A                                             |                       |                                                                     | 19                 | 1                                | 18                               | 2                                       | 17             |                                                 |                |                  |                          | S/. 1,662,400.00       |                      | S/. 118,742.86   | 2                                         | S/. 238,553.57 |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                       |                                                                     |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
| -                                                              | -                     | -                                                                   | -                  | -                                | -                                | -                                       | -              |                                                 |                |                  | -                        | -                      |                      | -                | -                                         | -              |
| 6. TOTAL SECCIÓN B                                             |                       |                                                                     | 0                  | 0                                | 0                                | 0                                       | 0              |                                                 |                |                  |                          | S/. 0.00               |                      | S/. 0.00         | 0                                         | S/. 0.00       |
| 7. TOTAL GLOBAL                                                |                       |                                                                     |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                |
|                                                                |                       |                                                                     | 19                 | 1                                | 18                               | 2                                       | 17             |                                                 |                |                  |                          | S/. 1,662,400.00       |                      | S/. 118,742.86   | 2                                         | S/. 238,553.57 |

| 1. DENOMINACIÓN DEL ÓRGANO:                                    |                          |                                                                         |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
|----------------------------------------------------------------|--------------------------|-------------------------------------------------------------------------|--------------------------|----------------------------------------|----------------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|-----------------------------|---------------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| Oficina de Administración                                      |                          |                                                                         |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: -                       |                          |                                                                         |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| Unidad de Tecnología de Información y Comunicación             |                          |                                                                         |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                          |                                                                         |                          |                                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 3.1 N°<br>CORRELATIVO                                          | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                             | 3.4<br>DOTACIÓN<br>TOTAL | 3.5 TOTAL DE<br>POSICIONES<br>OCUPADAS | 3.6 TOTAL DE<br>POSICIONES<br>VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                             |                           | 4.3 PAGO MENSUAL        |                  | 4.4 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                                                |                          |                                                                         |                          |                                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por<br>posición | 4.2.5 Total por<br>puesto | 4.3.1 De la<br>posición | 4.3.2 Del puesto | 4.4.1<br>N° de posiciones<br>financiadas     | 4.4.2<br>Total financiado<br>por puesto |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                          |                                                                         |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 129                                                            | CA0203103                | Ejecutivo(a) de Tecnologías de la Información y Comunicaciones          | 1                        | 0                                      | 1                                      | 1                                       | 0              | S/. 90,000.00                                   | S/. 65,700.00  | S/. 0.00         | S/. 155,700.00              | S/. 155,700.00            | S/. 11,121.43           | S/. 11,121.43    | 1                                            | S/. 105,653.57                          |
| 130                                                            | CO0201271                | Secretaria(o) de Unidad de Tecnologías de la información y comunicación | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 21,500.00                                   | S/. 12,900.00  | S/. 0.00         | S/. 34,400.00               | S/. 34,400.00             | S/. 2,457.14            | S/. 2,457.14     | 0                                            | S/. 0.00                                |
| 131                                                            | CA0203272                | Coordinador(a) de Sistemas Informáticos y base de datos                 | 1                        | 0                                      | 1                                      | 1                                       | 0              | S/. 66,600.00                                   | S/. 47,286.00  | S/. 0.00         | S/. 113,886.00              | S/. 113,886.00            | S/. 8,134.71            | S/. 8,134.71     | 1                                            | S/. 77,279.79                           |
| 132                                                            | CA0203273                | Analista de Web Master                                                  | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 69,300.00             | S/. 4,950.00            | S/. 4,950.00     | 0                                            | S/. 0.00                                |
| 133                                                            | CA0203274                | Especialista de base de datos                                           | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 74,000.00                                   | S/. 48,100.00  | S/. 0.00         | S/. 122,100.00              | S/. 122,100.00            | S/. 8,721.43            | S/. 8,721.43     | 0                                            | S/. 0.00                                |
| 134                                                            | CA0203104                | Analista de Sistemas Informáticos                                       | 4                        | 0                                      | 4                                      | 0                                       | 4              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 277,200.00            | S/. 4,950.00            | S/. 19,800.00    | 0                                            | S/. 0.00                                |
| 135                                                            | CA0203275                | Especialista de gobierno digital                                        | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 74,000.00                                   | S/. 48,100.00  | S/. 0.00         | S/. 122,100.00              | S/. 122,100.00            | S/. 8,721.43            | S/. 8,721.43     | 0                                            | S/. 0.00                                |
| 136                                                            | CA0203276                | Especialista de seguridad de la información y soporte                   | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 74,000.00                                   | S/. 48,100.00  | S/. 0.00         | S/. 122,100.00              | S/. 122,100.00            | S/. 8,721.43            | S/. 8,721.43     | 0                                            | S/. 0.00                                |
| 137                                                            | CA0203105                | Analista de seguridad de la información                                 | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 69,300.00             | S/. 4,950.00            | S/. 4,950.00     | 0                                            | S/. 0.00                                |
| 138                                                            | CA0203277                | Analista de redes y telefonía                                           | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 69,300.00             | S/. 4,950.00            | S/. 4,950.00     | 0                                            | S/. 0.00                                |
| 139                                                            | CO0103278                | Operador(a) de Mesa de Ayuda                                            | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 18,500.00                                   | S/. 11,100.00  | S/. 0.00         | S/. 29,600.00               | S/. 29,600.00             | S/. 2,114.29            | S/. 2,114.29     | 0                                            | S/. 0.00                                |
| 140                                                            | CO0103106                | Operador(a) de Soporte Técnico                                          | 6                        | 0                                      | 6                                      | 0                                       | 6              | S/. 18,500.00                                   | S/. 11,100.00  | S/. 0.00         | S/. 29,600.00               | S/. 177,600.00            | S/. 2,114.29            | S/. 12,685.71    | 0                                            | S/. 0.00                                |
| 5. TOTAL SECCIÓN A                                             |                          |                                                                         | 20                       | 0                                      | 20                                     | 2                                       | 18             |                                                 |                |                  |                             | S/. 1,362,586.00          |                         | S/. 97,327.57    | 2                                            | S/. 182,933.36                          |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                          |                                                                         |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| -                                                              | -                        | -                                                                       | -                        | -                                      | -                                      | -                                       | -              |                                                 |                |                  | -                           | -                         |                         | -                | -                                            | -                                       |
| 6. TOTAL SECCIÓN B                                             |                          |                                                                         | 0                        | 0                                      | 0                                      | 0                                       | 0              |                                                 |                |                  |                             | S/. 0.00                  |                         | S/. 0.00         | 0                                            | S/. 0.00                                |
| 7. TOTAL GLOBAL                                                |                          |                                                                         | 20                       | 0                                      | 20                                     | 2                                       | 18             |                                                 |                |                  |                             | S/. 1,362,586.00          |                         | S/. 97,327.57    | 2                                            | S/. 182,933.36                          |



1. DENOMINACIÓN DEL ÓRGANO:

Dirección de Promoción y Monitoreo

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                          |                                                                          |                          |                                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |  |
|----------------------------------------------------------------|--------------------------|--------------------------------------------------------------------------|--------------------------|----------------------------------------|----------------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|-----------------------------|---------------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|--|
| 3.1 N°<br>CORRELATIVO                                          | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                              | 3.4<br>DOTACIÓN<br>TOTAL | 3.5 TOTAL DE<br>POSICIONES<br>OCUPADAS | 3.6 TOTAL DE<br>POSICIONES<br>VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                             |                           | 4.3 PAGO MENSUAL        |                  | 4.4 PRESUPUESTO APROBADO EN<br>EL AÑO FISCAL |                                         |  |
|                                                                |                          |                                                                          |                          |                                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por<br>posición | 4.2.5 Total por<br>puesto | 4.3.1 De la<br>posición | 4.3.2 Del puesto | 4.4.1<br>N° de posiciones<br>financiadas     | 4.4.2<br>Total financiado<br>por puesto |  |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                          |                                                                          |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |  |
| 141                                                            | DP0102056                | Director(a) de Promoción y Monitoreo                                     | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 127,512.00                                  | S/. 127,512.00 | S/. 0.00         | S/. 255,024.00              | S/. 255,024.00            | S/. 18,216.00           | S/. 18,216.00    | 0                                            | S/. 0.00                                |  |
| 142                                                            | CO0201059                | Secretaria(o) de la Dirección de Promoción y Monitoreo                   | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 21,500.00                                   | S/. 12,900.00  | S/. 0.00         | S/. 34,400.00               | S/. 34,400.00             | S/. 2,457.14            | S/. 2,457.14     | 0                                            | S/. 0.00                                |  |
| 143                                                            | CO0401057                | Asesor(a) de Promoción y Monitoreo                                       | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 77,000.00                                   | S/. 73,150.00  | S/. 0.00         | S/. 150,150.00              | S/. 150,150.00            | S/. 10,725.00           | S/. 10,725.00    | 0                                            | S/. 0.00                                |  |
| 144                                                            | CA0204058                | Analista de Gestión Administrativa de Dirección de Promoción y Monitoreo | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 69,300.00             | S/. 4,950.00            | S/. 4,950.00     | 0                                            | S/. 0.00                                |  |
| 5. TOTAL SECCIÓN A                                             |                          |                                                                          | 4                        | 0                                      | 4                                      | 0                                       | 4              |                                                 |                |                  |                             | S/. 508,874.00            |                         | S/. 36,348.14    | 0                                            | S/. 0.00                                |  |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                          |                                                                          |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |  |
| -                                                              | -                        | -                                                                        | -                        | -                                      | -                                      | -                                       | -              |                                                 |                |                  | -                           | -                         |                         | -                | -                                            | -                                       |  |
| 6. TOTAL SECCIÓN B                                             |                          |                                                                          | 0                        | 0                                      | 0                                      | 0                                       | 0              |                                                 |                |                  |                             | S/. 0.00                  |                         | S/. 0.00         | 0                                            | S/. 0.00                                |  |
| 7. TOTAL GLOBAL                                                |                          |                                                                          | 4                        | 0                                      | 4                                      | 0                                       | 4              |                                                 |                |                  |                             | S/. 508,874.00            |                         | S/. 36,348.14    | 0                                            | S/. 0.00                                |  |

1. DENOMINACIÓN DEL ÓRGANO:

Dirección de Promoción y Monitoreo

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: -

Subdirección de Monitoreo

| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                       |                                                                           |                    |                                  |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
|----------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------|--------------------|----------------------------------|----------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|--------------------------|------------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO                                             | 3.2 CÓDIGO DEL PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                               | 3.4 DOTACIÓN TOTAL | 3.5 TOTAL DE POSICIONES OCUPADAS | 3.6 TOTAL DE POSICIONES VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                          |                        | 4.3 PAGO MENSUAL     |                  | 4.4 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                                                |                       |                                                                           |                    |                                  |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por posición | 4.2.5 Total por puesto | 4.3.1 De la posición | 4.3.2 Del puesto | 4.4.1 N° de posiciones financiadas        | 4.4.2 Total financiado por puesto |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                       |                                                                           |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 145                                                            | CA0401233             | Ejecutivo(a) de Monitoreo                                                 | 1                  | 0                                | 1                                | 1                                       | 1              | S/. 85,500.00                                   | S/. 76,950.00  | S/. 0.00         | S/. 162,450.00           | S/. 162,450.00         | S/. 11,603.57        | S/. 11,603.57    | 1                                         | S/. 110,233.93                    |
| 146                                                            | CO0201234             | Apoyo Administrativo de Subdirección de Monitoreo                         | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00            | S/. 36,800.00          | S/. 1,314.29         | S/. 2,628.57     | 0                                         | S/. 0.00                          |
| 147                                                            | CA0402235             | Especialista de Monitoreo de Desarrollo Alternativo Integral y Sostenible | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |
| 148                                                            | CA0402060             | Analista de Monitoreo de Desarrollo Alternativo Integral y Sostenible     | 4                  | 0                                | 4                                | 0                                       | 4              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 302,400.00         | S/. 5,400.00         | S/. 21,600.00    | 0                                         | S/. 0.00                          |
| 149                                                            | CA0402236             | Asistente de Monitoreo de Desarrollo Alternativo Integral y Sostenible    | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 16,000.00                                   | S/. 12,800.00  | S/. 0.00         | S/. 28,800.00            | S/. 28,800.00          | S/. 2,057.14         | S/. 2,057.14     | 0                                         | S/. 0.00                          |
| 150                                                            | CA0402240             | Especialista de Monitoreo de Prevención de Consumo de Drogas              | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |
| 151                                                            | CA0402063             | Analista de Monitoreo de Prevención de Consumo de Drogas                  | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 151,200.00         | S/. 5,400.00         | S/. 10,800.00    | 0                                         | S/. 0.00                          |
| 152                                                            | CA0406239             | Especialista de Monitoreo de Control de la Oferta de Droga                | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |
| 153                                                            | CA0406062             | Analista de Monitoreo de Control de la Oferta de Droga                    | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 151,200.00         | S/. 5,400.00         | S/. 10,800.00    | 0                                         | S/. 0.00                          |
| 154                                                            | CA0405065             | Especialista de Monitoreo Ambiental                                       | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |
| 155                                                            | CA0405243             | Analista de Monitoreo Ambiental                                           | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 151,200.00         | S/. 5,400.00         | S/. 10,800.00    | 0                                         | S/. 0.00                          |
| 156                                                            | CA0402064             | Especialista de Evaluación en Monitoreo                                   | 3                  | 0                                | 3                                | 0                                       | 3              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 359,640.00         | S/. 8,562.86         | S/. 25,688.57    | 0                                         | S/. 0.00                          |
| 157                                                            | CA0402241             | Analista de Evaluación en Monitoreo                                       | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 151,200.00         | S/. 5,400.00         | S/. 10,800.00    | 0                                         | S/. 0.00                          |
| 158                                                            | CA0402242             | Asistente de Evaluación en Monitoreo                                      | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 16,000.00                                   | S/. 12,800.00  | S/. 0.00         | S/. 28,800.00            | S/. 28,800.00          | S/. 2,057.14         | S/. 2,057.14     | 0                                         | S/. 0.00                          |
| 159                                                            | CA0402237             | Especialista de Procesamiento de Información de Monitoreo                 | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |
| 160                                                            | CA0402061             | Analista de Procesamiento de Información de Monitoreo                     | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 151,200.00         | S/. 5,400.00         | S/. 10,800.00    | 0                                         | S/. 0.00                          |
| 161                                                            | CA0402238             | Asistente de Procesamiento de Información de Monitoreo                    | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 16,000.00                                   | S/. 12,800.00  | S/. 0.00         | S/. 28,800.00            | S/. 28,800.00          | S/. 2,057.14         | S/. 2,057.14     | 0                                         | S/. 0.00                          |
| 5. TOTAL SECCIÓN A                                             |                       |                                                                           | 28                 | 0                                | 28                               | 1                                       | 28             |                                                 |                |                  |                          | S/. 2,303,090.00       |                      | S/. 164,506.43   | 1                                         | S/. 110,233.93                    |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                       |                                                                           |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| -                                                              | -                     | -                                                                         | -                  | -                                | -                                | -                                       | -              |                                                 |                |                  | -                        | -                      |                      | -                | -                                         | -                                 |
| 6. TOTAL SECCIÓN B                                             |                       |                                                                           | 0                  | 0                                | 0                                | 0                                       | 0              |                                                 |                |                  |                          | S/. 0.00               |                      | S/. 0.00         | 0                                         | S/. 0.00                          |
| 7. TOTAL GLOBAL                                                |                       |                                                                           | 28                 | 0                                | 28                               | 1                                       | 28             |                                                 |                |                  |                          | S/. 2,303,090.00       |                      | S/. 164,506.43   | 1                                         | S/. 110,233.93                    |

1. DENOMINACIÓN DEL ÓRGANO:

Dirección de Promoción y Monitoreo

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: -

Subdirección de Promoción

| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                       |                                                   |                    |                                  |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
|----------------------------------------------------------------|-----------------------|---------------------------------------------------|--------------------|----------------------------------|----------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|--------------------------|------------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO                                             | 3.2 CÓDIGO DEL PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                       | 3.4 DOTACIÓN TOTAL | 3.5 TOTAL DE POSICIONES OCUPADAS | 3.6 TOTAL DE POSICIONES VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                          |                        | 4.3 PAGO MENSUAL     |                  | 4.4 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                                                |                       |                                                   |                    |                                  |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por posición | 4.2.5 Total por puesto | 4.3.1 De la posición | 4.3.2 Del puesto | 4.4.1 N° de posiciones financiadas        | 4.4.2 Total financiado por puesto |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                       |                                                   |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 162                                                            | CA0401244             | Ejecutivo(a) de Promoción                         | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 85,500.00                                   | S/. 73,530.00  | S/. 0.00         | S/. 159,030.00           | S/. 159,030.00         | S/. 11,359.29        | S/. 11,359.29    | 0                                         | S/. 0.00                          |
| 163                                                            | CO0201245             | Apoyo Administrativo de Subdirección de Promoción | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00            | S/. 18,400.00          | S/. 1,314.29         | S/. 1,314.29     | 0                                         | S/. 0.00                          |
| 164                                                            | CA0401246             | Especialista de Promoción                         | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 239,760.00         | S/. 8,562.86         | S/. 17,125.71    | 0                                         | S/. 0.00                          |
| 165                                                            | CA0401247             | Analista de Promoción                             | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 151,200.00         | S/. 5,400.00         | S/. 10,800.00    | 0                                         | S/. 0.00                          |
| 5. TOTAL SECCIÓN A                                             |                       |                                                   | 6                  | 0                                | 6                                | 0                                       | 6              |                                                 |                |                  |                          | S/. 568,390.00         |                      | S/. 40,599.29    | 0                                         | S/. 0.00                          |
|                                                                |                       |                                                   |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                       |                                                   |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| -                                                              | -                     | -                                                 | -                  | -                                | -                                | -                                       | -              |                                                 |                |                  | -                        | -                      |                      | -                | -                                         | -                                 |
| 6. TOTAL SECCIÓN B                                             |                       |                                                   | 0                  | 0                                | 0                                | 0                                       | 0              |                                                 |                |                  |                          | S/. 0.00               |                      | S/. 0.00         | 0                                         | S/. 0.00                          |
|                                                                |                       |                                                   |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 7. TOTAL GLOBAL                                                |                       |                                                   | 6                  | 0                                | 6                                | 0                                       | 6              |                                                 |                |                  |                          | S/. 568,390.00         |                      | S/. 40,599.29    | 0                                         | S/. 0.00                          |

| 1. DENOMINACIÓN DEL ÓRGANO:                                    |                       |                                                                       |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
|----------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------|--------------------|----------------------------------|----------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|--------------------------|------------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| Dirección de Compromiso Global                                 |                       |                                                                       |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica             |                       |                                                                       |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| No aplica                                                      |                       |                                                                       |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                       |                                                                       |                    |                                  |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 3.1 N° CORRELATIVO                                             | 3.2 CÓDIGO DEL PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                           | 3.4 DOTACIÓN TOTAL | 3.5 TOTAL DE POSICIONES OCUPADAS | 3.6 TOTAL DE POSICIONES VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                          |                        | 4.3 PAGO MENSUAL     |                  | 4.4 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                                                |                       |                                                                       |                    |                                  |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por posición | 4.2.5 Total por puesto | 4.3.1 De la posición | 4.3.2 Del puesto | 4.4.1 N° de posiciones financiadas        | 4.4.2 Total financiado por puesto |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                       |                                                                       |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 166                                                            | DP0102066             | Director(a) de Compromiso Global                                      | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 138,600.00                                  | S/. 103,950.00 | S/. 0.00         | S/. 242,550.00           | S/. 242,550.00         | S/. 17,325.00        | S/. 17,325.00    | 0                                         | S/. 0.00                          |
| 167                                                            | CO0201070             | Secretaría(o) de la Dirección de Compromiso Global                    | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 21,500.00                                   | S/. 12,900.00  | S/. 0.00         | S/. 34,400.00            | S/. 34,400.00          | S/. 2,457.14         | S/. 2,457.14     | 0                                         | S/. 0.00                          |
| 168                                                            | CO0401067             | Asesor(a) de Compromiso Global                                        | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 77,000.00                                   | S/. 73,150.00  | S/. 0.00         | S/. 150,150.00           | S/. 150,150.00         | S/. 10,725.00        | S/. 10,725.00    | 0                                         | S/. 0.00                          |
| 169                                                            | CA0404069             | Especialista de Compromiso Global                                     | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |
| 170                                                            | CA0404068             | Analista de Compromiso Global                                         | 4                  | 0                                | 4                                | 0                                       | 4              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 302,400.00         | S/. 5,400.00         | S/. 21,600.00    | 0                                         | S/. 0.00                          |
| 171                                                            | CA0404248             | Analista de Organización y Protocolos de Eventos de Compromiso Global | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 26,000.00                                   | S/. 20,800.00  | S/. 0.00         | S/. 46,800.00            | S/. 46,800.00          | S/. 3,342.86         | S/. 3,342.86     | 0                                         | S/. 0.00                          |
| 5. TOTAL SECCIÓN A                                             |                       |                                                                       | 9                  | 0                                | 9                                | 0                                       | 9              |                                                 |                |                  |                          | S/. 896,180.00         |                      | S/. 64,012.86    | 0                                         | S/. 0.00                          |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                       |                                                                       |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| -                                                              | -                     | -                                                                     | -                  | -                                | -                                | -                                       | -              |                                                 |                |                  | -                        | -                      |                      | -                | -                                         | -                                 |
| 6. TOTAL SECCIÓN B                                             |                       |                                                                       | 0                  | 0                                | 0                                | 0                                       | 0              |                                                 |                |                  |                          | S/. 0.00               |                      | S/. 0.00         | 0                                         | S/. 0.00                          |
| 7. TOTAL GLOBAL                                                |                       |                                                                       | 9                  | 0                                | 9                                | 0                                       | 9              |                                                 |                |                  |                          | S/. 896,180.00         |                      | S/. 64,012.86    | 0                                         | S/. 0.00                          |

| 1. DENOMINACIÓN DEL ÓRGANO:                                    |                       |                                                                                                 |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
|----------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------|--------------------|----------------------------------|----------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|--------------------------|------------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| Dirección de Asuntos Técnicos                                  |                       |                                                                                                 |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica             |                       |                                                                                                 |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| No aplica                                                      |                       |                                                                                                 |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                       |                                                                                                 |                    |                                  |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 3.1 N° CORRELATIVO                                             | 3.2 CÓDIGO DEL PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                                                     | 3.4 DOTACIÓN TOTAL | 3.5 TOTAL DE POSICIONES OCUPADAS | 3.6 TOTAL DE POSICIONES VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                          |                        | 4.3 PAGO MENSUAL     |                  | 4.4 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                                                |                       |                                                                                                 |                    |                                  |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por posición | 4.2.5 Total por puesto | 4.3.1 De la posición | 4.3.2 Del puesto | 4.4.1 N° de posiciones financiadas        | 4.4.2 Total financiado por puesto |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                       |                                                                                                 |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| 172                                                            | DP0102036             | Director(a) de Asuntos Técnicos                                                                 | 1                  | 0                                | 0                                | 0                                       | 1              | S/. 127,512.00                                  | S/. 127,512.00 | S/. 0.00         | S/. 255,024.00           | S/. 255,024.00         | S/. 18,216.00        | S/. 18,216.00    | 0                                         | S/. 0.00                          |
| 173                                                            | CO0201037             | Secretaria(o) de la Dirección de Asuntos Técnicos                                               | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 21,500.00                                   | S/. 12,900.00  | S/. 0.00         | S/. 34,400.00            | S/. 34,400.00          | S/. 2,457.14         | S/. 2,457.14     | 0                                         | S/. 0.00                          |
| 174                                                            | CO0401039             | Asesor(a) de Dirección de Asuntos Técnicos                                                      | 1                  | 0                                | 1                                | 1                                       | 0              | S/. 77,000.00                                   | S/. 73,150.00  | S/. 0.00         | S/. 150,150.00           | S/. 150,150.00         | S/. 10,725.00        | S/. 10,725.00    | 1                                         | S/. 101,887.50                    |
| 175                                                            | CA0406171             | Especialista de Diseño de Políticas de Control de Drogas                                        | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 239,760.00         | S/. 8,562.86         | S/. 17,125.71    | 0                                         | S/. 0.00                          |
| 176                                                            | CA0204169             | Especialista de Administración de Programas Presupuestales                                      | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 43,290.00  | S/. 0.00         | S/. 109,890.00           | S/. 109,890.00         | S/. 7,849.29         | S/. 7,849.29     | 0                                         | S/. 0.00                          |
| 177                                                            | CA0204170             | Analista de Gestión Administrativa de Programas Presupuestales de Dirección de Asuntos Técnicos | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00            | S/. 138,600.00         | S/. 4,950.00         | S/. 9,900.00     | 0                                         | S/. 0.00                          |
| 178                                                            | CA0204040             | Analista de Gestión Administrativa de Dirección de Asuntos Técnicos                             | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00            | S/. 69,300.00          | S/. 4,950.00         | S/. 4,950.00     | 0                                         | S/. 0.00                          |
| 179                                                            | CA0402038             | Analista de Programas y Proyectos con Enfoque de Género                                         | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 75,600.00          | S/. 5,400.00         | S/. 5,400.00     | 0                                         | S/. 0.00                          |
| 180                                                            | CA0101172             | Analista de Gestión de Convenios Interinstitucionales                                           | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 29,400.00  | S/. 0.00         | S/. 71,400.00            | S/. 71,400.00          | S/. 5,100.00         | S/. 5,100.00     | 0                                         | S/. 0.00                          |
| 181                                                            | CO0201168             | Apoyo Administrativo de Dirección de Asuntos Técnicos                                           | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00            | S/. 18,400.00          | S/. 1,314.29         | S/. 1,314.29     | 0                                         | S/. 0.00                          |
| 182                                                            | CA0402195             | Coordinador(a) del Observatorio Peruano de Drogas                                               | 1                  | 0                                | 1                                | 1                                       | 0              | S/. 74,000.00                                   | S/. 65,120.00  | S/. 0.00         | S/. 139,120.00           | S/. 139,120.00         | S/. 9,937.14         | S/. 9,937.14     | 1                                         | S/. 94,402.86                     |
| 183                                                            | CA0402049             | Analista de Información de la Política Nacional de Drogas                                       | 6                  | 0                                | 6                                | 0                                       | 6              | S/. 26,000.00                                   | S/. 20,800.00  | S/. 0.00         | S/. 46,800.00            | S/. 280,800.00         | S/. 3,342.86         | S/. 20,057.14    | 0                                         | S/. 0.00                          |
| 184                                                            | CA0402048             | Analista de Base de Datos de la Política Nacional de Drogas                                     | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 151,200.00         | S/. 5,400.00         | S/. 10,800.00    | 0                                         | S/. 0.00                          |
| 185                                                            | CA0402047             | Analista de Gestión del Conocimiento de la Política Nacional de Drogas                          | 4                  | 0                                | 4                                | 0                                       | 4              | S/. 26,000.00                                   | S/. 20,800.00  | S/. 0.00         | S/. 46,800.00            | S/. 187,200.00         | S/. 3,342.86         | S/. 13,371.43    | 0                                         | S/. 0.00                          |
| 5. TOTAL SECCIÓN A                                             |                       |                                                                                                 | 25                 | 0                                | 24                               | 2                                       | 23             |                                                 |                |                  |                          | S/. 1,920,844.00       |                      | S/. 137,203.14   | 2                                         | S/. 196,290.36                    |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                       |                                                                                                 |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |
| -                                                              | -                     | -                                                                                               | -                  | -                                | -                                | -                                       | -              |                                                 |                |                  | -                        | -                      |                      | -                | -                                         | -                                 |
| 6. TOTAL SECCIÓN B                                             |                       |                                                                                                 | 0                  | 0                                | 0                                | 0                                       | 0              |                                                 |                |                  |                          | S/. 0.00               |                      | S/. 0.00         | 0                                         | S/. 0.00                          |
| 7. TOTAL GLOBAL                                                |                       |                                                                                                 | 25                 | 0                                | 24                               | 2                                       | 23             |                                                 |                |                  |                          | S/. 1,920,844.00       |                      | S/. 137,203.14   | 2                                         | S/. 196,290.36                    |

| 1. DENOMINACIÓN DEL ÓRGANO:                                    |                          |                                                                                      |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
|----------------------------------------------------------------|--------------------------|--------------------------------------------------------------------------------------|--------------------------|----------------------------------------|----------------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|-----------------------------|---------------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| Dirección de Asuntos Técnicos                                  |                          |                                                                                      |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: -                       |                          |                                                                                      |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| Subdirección de Desarrollo Alternativo Integral y Sostenible   |                          |                                                                                      |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                          |                                                                                      |                          |                                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 3.1 N°<br>CORRELATIVO                                          | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                                          | 3.4<br>DOTACIÓN<br>TOTAL | 3.5 TOTAL DE<br>POSICIONES<br>OCUPADAS | 3.6 TOTAL DE<br>POSICIONES<br>VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                             |                           | 4.3 PAGO MENSUAL        |                  | 4.4 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                                                |                          |                                                                                      |                          |                                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por<br>posición | 4.2.5 Total por<br>puesto | 4.3.1 De la<br>posición | 4.3.2 Del puesto | 4.4.1<br>N° de posiciones<br>financiadas     | 4.4.2<br>Total financiado<br>por puesto |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                          |                                                                                      |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 186                                                            | CA0401173                | Ejecutivo(a) de Desarrollo Alternativo Integral y Sostenible de Asuntos Técnicos     | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 85,500.00                                   | S/. 75,240.00  | S/. 0.00         | S/. 160,740.00              | S/. 160,740.00            | S/. 11,481.43           | S/. 11,481.43    | 0                                            | S/. 0.00                                |
| 187                                                            | CO0201174                | Apoyo Administrativo de Subdirección de Desarrollo Alternativo Integral y Sostenible | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00               | S/. 18,400.00             | S/. 1,314.29            | S/. 1,314.29     | 0                                            | S/. 0.00                                |
| 188                                                            | CA0401041                | Especialista de Política y Planes de Desarrollo Alternativo Integral y Sostenible    | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00              | S/. 119,880.00            | S/. 8,562.86            | S/. 8,562.86     | 0                                            | S/. 0.00                                |
| 189                                                            | CA0401176                | Analista de Programas de Desarrollo Alternativo Integral y Sostenible                | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 75,600.00             | S/. 5,400.00            | S/. 5,400.00     | 0                                            | S/. 0.00                                |
| 190                                                            | CA0401178                | Analista de Desarrollo Económico Local - Productivo                                  | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 75,600.00             | S/. 5,400.00            | S/. 5,400.00     | 0                                            | S/. 0.00                                |
| 191                                                            | CA0401175                | Especialista de Desarrollo Económico Local                                           | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00              | S/. 119,880.00            | S/. 8,562.86            | S/. 8,562.86     | 0                                            | S/. 0.00                                |
| 192                                                            | CA0401179                | Analista de Desarrollo Comercial                                                     | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 75,600.00             | S/. 5,400.00            | S/. 5,400.00     | 0                                            | S/. 0.00                                |
| 193                                                            | CA0402177                | Especialista de Fortalecimiento Institucional de la Gestión Local                    | 2                        | 0                                      | 2                                      | 0                                       | 2              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00              | S/. 239,760.00            | S/. 8,562.86            | S/. 17,125.71    | 0                                            | S/. 0.00                                |
| 194                                                            | CA0402180                | Analista de Fortalecimiento Institucional de la Gestión Local                        | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 75,600.00             | S/. 5,400.00            | S/. 5,400.00     | 0                                            | S/. 0.00                                |
| 195                                                            | CA0402181                | Analista de Programas Sociales                                                       | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 75,600.00             | S/. 5,400.00            | S/. 5,400.00     | 0                                            | S/. 0.00                                |
| 5. TOTAL SECCIÓN A                                             |                          |                                                                                      | 11                       | 0                                      | 11                                     | 0                                       | 11             |                                                 |                |                  |                             | S/. 1,036,660.00          |                         | S/. 74,047.14    | 0                                            | S/. 0.00                                |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                          |                                                                                      |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| -                                                              | -                        | -                                                                                    | -                        | -                                      | -                                      | -                                       | -              |                                                 |                |                  | -                           | -                         |                         | -                | -                                            | -                                       |
| 6. TOTAL SECCIÓN B                                             |                          |                                                                                      | 0                        | 0                                      | 0                                      | 0                                       | 0              |                                                 |                |                  |                             | S/. 0.00                  |                         | S/. 0.00         | 0                                            | S/. 0.00                                |
| 7. TOTAL GLOBAL                                                |                          |                                                                                      | 11                       | 0                                      | 11                                     | 0                                       | 11             |                                                 |                |                  |                             | S/. 1,036,660.00          |                         | S/. 74,047.14    | 0                                            | S/. 0.00                                |

| DENOMINACIÓN DEL ÓRGANO:                                       |                          |                                                                        |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
|----------------------------------------------------------------|--------------------------|------------------------------------------------------------------------|--------------------------|----------------------------------------|----------------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|-----------------------------|---------------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| Dirección de Asuntos Técnicos                                  |                          |                                                                        |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: -                       |                          |                                                                        |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| Subdirección de Control de la Oferta de Drogas                 |                          |                                                                        |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                          |                                                                        |                          |                                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 3.1 N°<br>CORRELATIVO                                          | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                            | 3.4<br>DOTACIÓN<br>TOTAL | 3.5 TOTAL DE<br>POSICIONES<br>OCUPADAS | 3.6 TOTAL DE<br>POSICIONES<br>VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                             |                           | 4.3 PAGO MENSUAL        |                  | 4.4 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                                                |                          |                                                                        |                          |                                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por<br>posición | 4.2.5 Total por<br>puesto | 4.3.1 De la<br>posición | 4.3.2 Del puesto | 4.4.1<br>N° de posiciones<br>financiadas     | 4.4.2<br>Total financiado<br>por puesto |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                          |                                                                        |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 196                                                            | CA0406042                | Ejecutivo(a) de Control de la Oferta de Drogas de Asuntos Técnicos     | 1                        | 0                                      | 1                                      | 1                                       | 0              | S/. 85,500.00                                   | S/. 75,240.00  | S/. 0.00         | S/. 160,740.00              | S/. 160,740.00            | S/. 11,481.43           | S/. 11,481.43    | 1                                            | S/. 109,073.57                          |
| 197                                                            | CO0201182                | Apoyo Administrativo de Subdirección de Control de la Oferta de Drogas | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00               | S/. 18,400.00             | S/. 1,314.29            | S/. 1,314.29     | 0                                            | S/. 0.00                                |
| 198                                                            | CA0406183                | Especialista de Políticas y Planes de Control de Oferta de Drogas      | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00              | S/. 119,880.00            | S/. 8,562.86            | S/. 8,562.86     | 0                                            | S/. 0.00                                |
| 199                                                            | CA0406186                | Analista de Políticas de Control de Oferta de Drogas                   | 2                        | 0                                      | 2                                      | 0                                       | 2              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 151,200.00            | S/. 5,400.00            | S/. 10,800.00    | 0                                            | S/. 0.00                                |
| 200                                                            | CA0406188                | Analista de Control Cultivos Ilícitos                                  | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 75,600.00             | S/. 5,400.00            | S/. 5,400.00     | 0                                            | S/. 0.00                                |
| 201                                                            | CA0406184                | Especialista de Interdicción de Drogas e Insumos Químicos              | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00              | S/. 119,880.00            | S/. 8,562.86            | S/. 8,562.86     | 0                                            | S/. 0.00                                |
| 202                                                            | CA0406187                | Analista de Interdicción de Drogas                                     | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 75,600.00             | S/. 5,400.00            | S/. 5,400.00     | 0                                            | S/. 0.00                                |
| 203                                                            | CA0406185                | Especialista de Política Criminal Antidrogas                           | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00              | S/. 119,880.00            | S/. 8,562.86            | S/. 8,562.86     | 0                                            | S/. 0.00                                |
| 204                                                            | CA0406189                | Analista de Política Criminal Antidrogas                               | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 75,600.00             | S/. 5,400.00            | S/. 5,400.00     | 0                                            | S/. 0.00                                |
| 5. TOTAL SECCIÓN A                                             |                          |                                                                        | 10                       | 0                                      | 10                                     | 1                                       | 9              |                                                 |                |                  |                             | S/. 916,780.00            |                         | S/. 65,484.29    | 1                                            | S/. 109,073.57                          |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                          |                                                                        |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| -                                                              | -                        | -                                                                      | -                        | -                                      | -                                      | -                                       | -              |                                                 |                |                  | -                           | -                         |                         | -                | -                                            | -                                       |
| 6. TOTAL SECCIÓN B                                             |                          |                                                                        | 0                        | 0                                      | 0                                      | 0                                       | 0              |                                                 |                |                  |                             | S/. 0.00                  |                         | S/. 0.00         | 0                                            | S/. 0.00                                |
| 7. TOTAL GLOBAL                                                |                          |                                                                        |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
|                                                                |                          |                                                                        | 10                       | 0                                      | 10                                     | 1                                       | 9              |                                                 |                |                  |                             | S/. 916,780.00            |                         | S/. 65,484.29    | 1                                            | S/. 109,073.57                          |

| 1. DENOMINACIÓN DEL ÓRGANO:                                    |                          |                                                                                                            |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
|----------------------------------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------------|--------------------------|----------------------------------------|----------------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|-----------------------------|---------------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| Dirección de Asuntos Técnicos                                  |                          |                                                                                                            |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: -                       |                          |                                                                                                            |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| Subdirección de Prevención del Consumo de Drogas               |                          |                                                                                                            |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                          |                                                                                                            |                          |                                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 3.1 N°<br>CORRELATIVO                                          | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                                                                | 3.4<br>DOTACIÓN<br>TOTAL | 3.5 TOTAL DE<br>POSICIONES<br>OCUPADAS | 3.6 TOTAL DE<br>POSICIONES<br>VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                             |                           | 4.3 PAGO MENSUAL        |                  | 4.4 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                                                |                          |                                                                                                            |                          |                                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por<br>posición | 4.2.5 Total por<br>puesto | 4.3.1 De la<br>posición | 4.3.2 Del puesto | 4.4.1<br>N° de posiciones<br>financiadas     | 4.4.2<br>Total financiado<br>por puesto |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                          |                                                                                                            |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| 205                                                            | CA0402046                | Ejecutivo(a) de Prevención del Consumo de Drogas de Asuntos Técnicos                                       | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 85,500.00                                   | S/. 75,240.00  | S/. 0.00         | S/. 160,740.00              | S/. 160,740.00            | S/. 11,481.43           | S/. 11,481.43    | 0                                            | S/. 0.00                                |
| 206                                                            | CO0201193                | Apoyo Administrativo de Subdirección de Prevención del Consumo de Drogas                                   | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00               | S/. 18,400.00             | S/. 1,314.29            | S/. 1,314.29     | 0                                            | S/. 0.00                                |
| 207                                                            | CA0402190                | Especialista de Tratamiento del Consumo de Drogas de Subdirección de Prevención del Consumo de Drogas      | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00              | S/. 119,880.00            | S/. 8,562.86            | S/. 8,562.86     | 0                                            | S/. 0.00                                |
| 208                                                            | CA0204044                | Analista de Administración de Programas Presupuestales de Subdirección de Prevención del Consumo de Drogas | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 69,300.00             | S/. 4,950.00            | S/. 4,950.00     | 0                                            | S/. 0.00                                |
| 209                                                            | CA0402045                | Especialista de Prevención del Consumo de Drogas                                                           | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00              | S/. 119,880.00            | S/. 8,562.86            | S/. 8,562.86     | 0                                            | S/. 0.00                                |
| 210                                                            | CA0402043                | Analista de Prevención del Consumo de Drogas                                                               | 3                        | 0                                      | 3                                      | 0                                       | 3              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 226,800.00            | S/. 5,400.00            | S/. 16,200.00    | 0                                            | S/. 0.00                                |
| 211                                                            | CA0402194                | Especialista de Políticas y Programas de Prevención del Consumo de Drogas                                  | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00              | S/. 119,880.00            | S/. 8,562.86            | S/. 8,562.86     | 0                                            | S/. 0.00                                |
| 212                                                            | CA0402191                | Analista de Tratamiento del Consumo de Drogas                                                              | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 75,600.00             | S/. 5,400.00            | S/. 5,400.00     | 0                                            | S/. 0.00                                |
| 213                                                            | CA0402192                | Analista de Normativa de Prevención del Consumo de Drogas                                                  | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 75,600.00             | S/. 5,400.00            | S/. 5,400.00     | 0                                            | S/. 0.00                                |
| 5. TOTAL SECCIÓN A                                             |                          |                                                                                                            | 11                       | 0                                      | 11                                     | 0                                       | 11             |                                                 |                |                  |                             | S/. 986,080.00            |                         | S/. 70,434.29    | 0                                            | S/. 0.00                                |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                          |                                                                                                            |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                         |                  |                                              |                                         |
| -                                                              | -                        | -                                                                                                          | -                        | -                                      | -                                      | -                                       | -              |                                                 |                |                  | -                           | -                         |                         | -                | -                                            | -                                       |
| 6. TOTAL SECCIÓN B                                             |                          |                                                                                                            | 0                        | 0                                      | 0                                      | 0                                       | 0              |                                                 |                |                  |                             | S/. 0.00                  |                         | S/. 0.00         | 0                                            | S/. 0.00                                |
| 7. TOTAL GLOBAL                                                |                          |                                                                                                            | 11                       | 0                                      | 11                                     | 0                                       | 11             |                                                 |                |                  |                             | S/. 986,080.00            |                         | S/. 70,434.29    | 0                                            | S/. 0.00                                |



1. DENOMINACIÓN DEL ÓRGANO:

Dirección de Articulación Territorial

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                       |                                                                                            |                    |                                  |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |  |
|----------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------|--------------------|----------------------------------|----------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|--------------------------|------------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|--|
| 3.1 N° CORRELATIVO                                             | 3.2 CÓDIGO DEL PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                                                | 3.4 DOTACIÓN TOTAL | 3.5 TOTAL DE POSICIONES OCUPADAS | 3.6 TOTAL DE POSICIONES VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                          |                        | 4.3 PAGO MENSUAL     |                  | 4.4 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |  |
|                                                                |                       |                                                                                            |                    |                                  |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por posición | 4.2.5 Total por puesto | 4.3.1 De la posición | 4.3.2 Del puesto | 4.4.1 N° de posiciones financiadas        | 4.4.2 Total financiado por puesto |  |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                       |                                                                                            |                    |                                  |                                  |                                         |                |                                                 |                |                  |                          |                        |                      |                  |                                           |                                   |  |
| 214                                                            | DP0102050             | Director(a) de Articulación Territorial                                                    | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 127,512.00                                  | S/. 127,512.00 | S/. 0.00         | S/. 255,024.00           | S/. 255,024.00         | S/. 18,216.00        | S/. 18,216.00    | 0                                         | S/. 0.00                          |  |
| 215                                                            | CO0201051             | Secretaria(o) de la Dirección de Articulación Territorial                                  | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 21,500.00                                   | S/. 12,900.00  | S/. 0.00         | S/. 34,400.00            | S/. 34,400.00          | S/. 2,457.14         | S/. 2,457.14     | 0                                         | S/. 0.00                          |  |
| 216                                                            | CO0401196             | Asesor(a) de Articulación Territorial                                                      | 1                  | 0                                | 1                                | 1                                       | 0              | S/. 77,000.00                                   | S/. 73,150.00  | S/. 0.00         | S/. 150,150.00           | S/. 150,150.00         | S/. 10,725.00        | S/. 10,725.00    | 1                                         | S/. 101,887.50                    |  |
| 217                                                            | CA0402197             | Analista de Normativa de Articulación Territorial                                          | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 75,600.00          | S/. 5,400.00         | S/. 5,400.00     | 0                                         | S/. 0.00                          |  |
| 218                                                            | CA0204198             | Analista de Gestión Administrativa de Dirección de Articulación Territorial                | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 26,000.00                                   | S/. 16,900.00  | S/. 0.00         | S/. 42,900.00            | S/. 42,900.00          | S/. 3,064.29         | S/. 3,064.29     | 0                                         | S/. 0.00                          |  |
| 219                                                            | CA0204199             | Analista de Gestión Interna de la Dirección de Articulación Territorial                    | 3                  | 0                                | 3                                | 0                                       | 3              | S/. 26,000.00                                   | S/. 16,900.00  | S/. 0.00         | S/. 42,900.00            | S/. 128,700.00         | S/. 3,064.29         | S/. 9,192.86     | 0                                         | S/. 0.00                          |  |
| 220                                                            | CO0201200             | Apoyo Administrativo de Dirección de Articulación Territorial                              | 3                  | 0                                | 3                                | 0                                       | 3              | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00            | S/. 55,200.00          | S/. 1,314.29         | S/. 3,942.86     | 0                                         | S/. 0.00                          |  |
| 221                                                            | CA0402052             | Ejecutivo(a) de Prevención del Consumo de Drogas de Articulación Territorial               | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 85,500.00                                   | S/. 76,950.00  | S/. 0.00         | S/. 162,450.00           | S/. 162,450.00         | S/. 11,603.57        | S/. 11,603.57    | 0                                         | S/. 0.00                          |  |
| 222                                                            | CA0402204             | Especialista de Prevención Comunitaria del Consumo de Drogas                               | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |  |
| 223                                                            | CA0402205             | Analista de Prevención Comunitaria del Consumo de Drogas                                   | 5                  | 0                                | 5                                | 0                                       | 5              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 378,000.00         | S/. 5,400.00         | S/. 27,000.00    | 0                                         | S/. 0.00                          |  |
| 224                                                            | CA0402202             | Especialista de Prevención de Consumo de Drogas                                            | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |  |
| 225                                                            | CA0402203             | Analista de Prevención de Consumo de Drogas de Dirección de Articulación Territorial       | 7                  | 0                                | 7                                | 0                                       | 7              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 529,200.00         | S/. 5,400.00         | S/. 37,800.00    | 0                                         | S/. 0.00                          |  |
| 226                                                            | CA0402201             | Especialista de Prevención Familiar del Consumo de Drogas                                  | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |  |
| 227                                                            | CA0402053             | Analista de Prevención Familiar del Consumo de Drogas                                      | 4                  | 0                                | 4                                | 0                                       | 4              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 302,400.00         | S/. 5,400.00         | S/. 21,600.00    | 0                                         | S/. 0.00                          |  |
| 228                                                            | CA0402206             | Especialista de Tratamiento del Consumo de Drogas de Dirección de Articulación Territorial | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |  |
| 229                                                            | CA0402207             | Analista de Tratamiento del Consumo de Drogas de Dirección de Articulación Territorial     | 7                  | 0                                | 7                                | 0                                       | 7              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 529,200.00         | S/. 5,400.00         | S/. 37,800.00    | 0                                         | S/. 0.00                          |  |
| 230                                                            | CA0502211             | Especialista de Programas de Formación Virtual                                             | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |  |
| 231                                                            | CA0502208             | Analista de Diseño de Formación Virtual                                                    | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 151,200.00         | S/. 5,400.00         | S/. 10,800.00    | 0                                         | S/. 0.00                          |  |
| 232                                                            | CA0502209             | Analista Académico de Formación Virtual                                                    | 2                  | 0                                | 2                                | 0                                       | 2              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 151,200.00         | S/. 5,400.00         | S/. 10,800.00    | 0                                         | S/. 0.00                          |  |
| 233                                                            | CA0502210             | Asistente de Mesa de Ayuda para Formación virtual                                          | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 16,000.00                                   | S/. 12,800.00  | S/. 0.00         | S/. 28,800.00            | S/. 28,800.00          | S/. 2,057.14         | S/. 2,057.14     | 0                                         | S/. 0.00                          |  |
| 234                                                            | CA0502213             | Especialista de Orientación, Consejería e Intervención Breve                               | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |  |
| 235                                                            | CA0502212             | Analista de Orientación, Consejería e Intervención Breve                                   | 5                  | 0                                | 5                                | 0                                       | 5              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 378,000.00         | S/. 5,400.00         | S/. 27,000.00    | 0                                         | S/. 0.00                          |  |
| 236                                                            | CA0401214             | Ejecutivo(a) de Desarrollo Alternativo Integral y Sostenible de Articulación Territorial   | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 85,500.00                                   | S/. 75,240.00  | S/. 0.00         | S/. 160,740.00           | S/. 160,740.00         | S/. 11,481.43        | S/. 11,481.43    | 0                                         | S/. 0.00                          |  |
| 237                                                            | CA0402221             | Especialista de Interculturalidad                                                          | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |  |
| 238                                                            | CA0401222             | Especialista de Formalización de Predios                                                   | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |  |
| 239                                                            | CA0402226             | Especialista de Gestión Comunal                                                            | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |  |
| 240                                                            | CA0402217             | Especialista de Asociatividad de Desarrollo Alternativo                                    | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |  |
| 241                                                            | CA0401229             | Analista Financiero de Desarrollo Alternativo                                              | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 75,600.00          | S/. 5,400.00         | S/. 5,400.00     | 0                                         | S/. 0.00                          |  |
| 242                                                            | CA0402218             | Analista de Gobernabilidad de Desarrollo Alternativo                                       | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 75,600.00          | S/. 5,400.00         | S/. 5,400.00     | 0                                         | S/. 0.00                          |  |
| 243                                                            | CA0401224             | Especialista Agrícola de Desarrollo Alternativo                                            | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |  |
| 244                                                            | CA0401225             | Analista Agrícola de Desarrollo Alternativo                                                | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 75,600.00          | S/. 5,400.00         | S/. 5,400.00     | 0                                         | S/. 0.00                          |  |
| 245                                                            | CA0501219             | Especialista de Valor Agregado de Desarrollo Alternativo                                   | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |  |
| 246                                                            | CA0501220             | Analista de Mercado de Desarrollo Alternativo                                              | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00            | S/. 75,600.00          | S/. 5,400.00         | S/. 5,400.00     | 0                                         | S/. 0.00                          |  |
| 247                                                            | CA0401223             | Especialista Acuicola de Desarrollo Alternativo                                            | 1                  | 0                                | 1                                | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00           | S/. 119,880.00         | S/. 8,562.86         | S/. 8,562.86     | 0                                         | S/. 0.00                          |  |

1. DENOMINACIÓN DEL ÓRGANO:

Dirección de Articulación Territorial

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                          |                                                                                     |                          |                                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                             |                           |                      |                  |                                              |                                         |  |
|----------------------------------------------------------------|--------------------------|-------------------------------------------------------------------------------------|--------------------------|----------------------------------------|----------------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|-----------------------------|---------------------------|----------------------|------------------|----------------------------------------------|-----------------------------------------|--|
| 3.1 N°<br>CORRELATIVO                                          | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                                         | 3.4<br>DOTACIÓN<br>TOTAL | 3.5 TOTAL DE<br>POSICIONES<br>OCUPADAS | 3.6 TOTAL DE<br>POSICIONES<br>VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                             |                           | 4.3 PAGO MENSUAL     |                  | 4.4 PRESUPUESTO APROBADO EN<br>EL AÑO FISCAL |                                         |  |
|                                                                |                          |                                                                                     |                          |                                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por<br>posición | 4.2.5 Total por<br>puesto | 4.3.1 De la posición | 4.3.2 Del puesto | 4.4.1<br>N° de posiciones<br>financiadas     | 4.4.2<br>Total financiado<br>por puesto |  |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                          |                                                                                     |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                      |                  |                                              |                                         |  |
| 248                                                            | CA0401215                | Especialista de Infraestructura Rural de Desarrollo Alternativo                     | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00              | S/. 119,880.00            | S/. 8,562.86         | S/. 8,562.86     | 0                                            | S/. 0.00                                |  |
| 249                                                            | CA0401216                | Analista de Infraestructura Rural de Desarrollo Alternativo                         | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 75,600.00             | S/. 5,400.00         | S/. 5,400.00     | 0                                            | S/. 0.00                                |  |
| 250                                                            | CA0405227                | Especialista Forestal y de Medio Ambiente                                           | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00              | S/. 119,880.00            | S/. 8,562.86         | S/. 8,562.86     | 0                                            | S/. 0.00                                |  |
| 251                                                            | CA0405228                | Analista Forestal y de Medio Ambiente                                               | 2                        | 0                                      | 2                                      | 0                                       | 2              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 151,200.00            | S/. 5,400.00         | S/. 10,800.00    | 0                                            | S/. 0.00                                |  |
| 252                                                            | CA0401054                | Especialista de Desarrollo Alternativo                                              | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00              | S/. 119,880.00            | S/. 8,562.86         | S/. 8,562.86     | 0                                            | S/. 0.00                                |  |
| 253                                                            | CA0406230                | Ejecutivo(a) de Control de la Oferta de Drogas de Articulación Territorial          | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 85,500.00                                   | S/. 73,530.00  | S/. 0.00         | S/. 159,030.00              | S/. 159,030.00            | S/. 11,359.29        | S/. 11,359.29    | 0                                            | S/. 0.00                                |  |
| 254                                                            | CA0406055                | Especialista de Control de la Oferta de Drogas                                      | 2                        | 0                                      | 2                                      | 0                                       | 2              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00              | S/. 239,760.00            | S/. 8,562.86         | S/. 17,125.71    | 0                                            | S/. 0.00                                |  |
| 255                                                            | CA0406231                | Analista de Control de la Oferta de Drogas de Dirección de Articulación Territorial | 4                        | 0                                      | 4                                      | 0                                       | 4              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 302,400.00            | S/. 5,400.00         | S/. 21,600.00    | 0                                            | S/. 0.00                                |  |
| 256                                                            | CA0406232                | Asistente de Control de la Oferta de Drogas                                         | 1                        | 0                                      | 1                                      | 0                                       | 1              | S/. 16,000.00                                   | S/. 12,800.00  | S/. 0.00         | S/. 28,800.00               | S/. 28,800.00             | S/. 2,057.14         | S/. 2,057.14     | 0                                            | S/. 0.00                                |  |
| 5. TOTAL SECCIÓN A                                             |                          |                                                                                     | 77                       | 0                                      | 77                                     | 1                                       | 76             |                                                 |                |                  |                             | S/. 6,690,434.00          |                      | S/. 477,888.14   | 1                                            | S/. 101,887.50                          |  |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                          |                                                                                     |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                      |                  |                                              |                                         |  |
| -                                                              | -                        | -                                                                                   | -                        | -                                      | -                                      | -                                       | -              |                                                 |                |                  | -                           | -                         |                      | -                | -                                            | -                                       |  |
| 6. TOTAL SECCIÓN B                                             |                          |                                                                                     | 0                        | 0                                      | 0                                      | 0                                       | 0              |                                                 |                |                  |                             | S/. 0.00                  |                      | S/. 0.00         | 0                                            | S/. 0.00                                |  |
| 7. TOTAL GLOBAL                                                |                          |                                                                                     | 77                       | 0                                      | 77                                     | 1                                       | 76             |                                                 |                |                  |                             | S/. 6,690,434.00          |                      | S/. 477,888.14   | 1                                            | S/. 101,887.50                          |  |

1. DENOMINACIÓN DEL ÓRGANO:

Oficina Desconcentrada

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS                               |                          |                                                                        |                          |                                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                                 |                |                  |                             |                           |                      |                  |                                              |                                         |  |
|----------------------------------------------------------------|--------------------------|------------------------------------------------------------------------|--------------------------|----------------------------------------|----------------------------------------|-----------------------------------------|----------------|-------------------------------------------------|----------------|------------------|-----------------------------|---------------------------|----------------------|------------------|----------------------------------------------|-----------------------------------------|--|
| 3.1 N°<br>CORRELATIVO                                          | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 DENOMINACIÓN DEL PUESTO                                            | 3.4<br>DOTACIÓN<br>TOTAL | 3.5 TOTAL DE<br>POSICIONES<br>OCUPADAS | 3.6 TOTAL DE<br>POSICIONES<br>VACANTES | 4.1 POSICIONES VACANTES                 |                | 4.2 COMPENSACIÓN ECONÓMICA ANUAL / REMUNERACIÓN |                |                  |                             |                           | 4.3 PAGO MENSUAL     |                  | 4.4 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |  |
|                                                                |                          |                                                                        |                          |                                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. | 4.2.1 Principal                                 | 4.2.2 Ajustada | 4.2.3 Priorizada | 4.2.4 Total por<br>posición | 4.2.5 Total por<br>puesto | 4.3.1 De la posición | 4.3.2 Del puesto | 4.4.1<br>N° de posiciones<br>financiadas     | 4.4.2<br>Total financiado por<br>puesto |  |
| I. SECCIÓN A: PUESTOS DEL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL |                          |                                                                        |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                      |                  |                                              |                                         |  |
| 257                                                            | CA0502107                | Ejecutivo(a) de Oficina Zonal                                          | 8                        | 0                                      | 8                                      | 6                                       | 2              | S/. 90,000.00                                   | S/. 81,000.00  | S/. 0.00         | S/. 171,000.00              | S/. 1,368,000.00          | S/. 12,214.29        | S/. 97,714.29    | 6                                            | S/. 696,214.29                          |  |
| 258                                                            | CO0201109                | Secretaria(o) de Oficina Zonal                                         | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 21,500.00                                   | S/. 12,900.00  | S/. 0.00         | S/. 34,400.00               | S/. 275,200.00            | S/. 2,457.14         | S/. 19,657.14    | 0                                            | S/. 0.00                                |  |
| 259                                                            | CO0201110                | Apoyo Administrativo de Oficinas Zonales                               | 18                       | 0                                      | 18                                     | 0                                       | 18             | S/. 11,500.00                                   | S/. 6,900.00   | S/. 0.00         | S/. 18,400.00               | S/. 331,200.00            | S/. 1,314.29         | S/. 23,657.14    | 0                                            | S/. 0.00                                |  |
| 260                                                            | CA0204123                | Especialista de Administración de Oficina Zonal                        | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 66,600.00                                   | S/. 43,290.00  | S/. 0.00         | S/. 109,890.00              | S/. 879,120.00            | S/. 7,849.29         | S/. 62,794.29    | 0                                            | S/. 0.00                                |  |
| 261                                                            | CA0502280                | Especialista de Proyectos y Actividades de Oficina Zonal               | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00              | S/. 959,040.00            | S/. 8,562.86         | S/. 68,502.86    | 0                                            | S/. 0.00                                |  |
| 262                                                            | CA0502108                | Especialista de Coordinación Zonal                                     | 10                       | 0                                      | 10                                     | 0                                       | 10             | S/. 66,600.00                                   | S/. 53,280.00  | S/. 0.00         | S/. 119,880.00              | S/. 1,198,800.00          | S/. 8,562.86         | S/. 85,628.57    | 0                                            | S/. 0.00                                |  |
| 263                                                            | CA0104126                | Analista de Logística de Oficina Zonal                                 | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 554,400.00            | S/. 4,950.00         | S/. 39,600.00    | 0                                            | S/. 0.00                                |  |
| 264                                                            | CA0105125                | Analista de Finanzas                                                   | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 554,400.00            | S/. 4,950.00         | S/. 39,600.00    | 0                                            | S/. 0.00                                |  |
| 265                                                            | CA0204124                | Asistente de Administración de Oficina Zonal                           | 18                       | 0                                      | 18                                     | 0                                       | 18             | S/. 16,000.00                                   | S/. 10,400.00  | S/. 0.00         | S/. 26,400.00               | S/. 475,200.00            | S/. 1,885.71         | S/. 33,942.86    | 0                                            | S/. 0.00                                |  |
| 266                                                            | CA0103118                | Analista de Inversiones de Oficina Zonal                               | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 554,400.00            | S/. 4,950.00         | S/. 39,600.00    | 0                                            | S/. 0.00                                |  |
| 267                                                            | CA0501111                | Analista de Asuntos Productivos de Oficina Zonal                       | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 604,800.00            | S/. 5,400.00         | S/. 43,200.00    | 0                                            | S/. 0.00                                |  |
| 268                                                            | CA0103119                | Analista de Proyectos de Inversión en Infraestructura de Oficina Zonal | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 554,400.00            | S/. 4,950.00         | S/. 39,600.00    | 0                                            | S/. 0.00                                |  |
| 269                                                            | CA0204120                | Analista de Monitoreo de Gestión de Oficina Zonal                      | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 554,400.00            | S/. 4,950.00         | S/. 39,600.00    | 0                                            | S/. 0.00                                |  |
| 270                                                            | CA0505112                | Analista de Medio Ambiente                                             | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 604,800.00            | S/. 5,400.00         | S/. 43,200.00    | 0                                            | S/. 0.00                                |  |
| 271                                                            | CA0501113                | Analista de Desarrollo Alternativo Integral y Sostenible               | 18                       | 0                                      | 18                                     | 0                                       | 18             | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 1,360,800.00          | S/. 5,400.00         | S/. 97,200.00    | 0                                            | S/. 0.00                                |  |
| 272                                                            | CA0502115                | Analista de Prevención de Consumo de Drogas de Oficinas Zonales        | 18                       | 0                                      | 18                                     | 0                                       | 18             | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 1,360,800.00          | S/. 5,400.00         | S/. 97,200.00    | 0                                            | S/. 0.00                                |  |
| 273                                                            | CA0506114                | Analista de Control de la Oferta de Drogas de Oficinas Zonales         | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 604,800.00            | S/. 5,400.00         | S/. 43,200.00    | 0                                            | S/. 0.00                                |  |
| 274                                                            | CA0502285                | Analista de Prevención Comunitaria Itinerante                          | 5                        | 0                                      | 5                                      | 0                                       | 5              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 378,000.00            | S/. 5,400.00         | S/. 27,000.00    | 0                                            | S/. 0.00                                |  |
| 275                                                            | CA0502281                | Analista Multisectorial de Oficina Zonal                               | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 604,800.00            | S/. 5,400.00         | S/. 43,200.00    | 0                                            | S/. 0.00                                |  |
| 276                                                            | CA0501282                | Analista Asociatividad de Oficina Zonal                                | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 604,800.00            | S/. 5,400.00         | S/. 43,200.00    | 0                                            | S/. 0.00                                |  |
| 277                                                            | CA0206121                | Analista de Comunicaciones de Oficina Zonal                            | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 42,000.00                                   | S/. 27,300.00  | S/. 0.00         | S/. 69,300.00               | S/. 554,400.00            | S/. 4,950.00         | S/. 39,600.00    | 0                                            | S/. 0.00                                |  |
| 278                                                            | CA0502283                | Analista de Gestión Comunal de Oficina Zonal                           | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 604,800.00            | S/. 5,400.00         | S/. 43,200.00    | 0                                            | S/. 0.00                                |  |
| 279                                                            | CA0502284                | Analista de Estilos de Vida Saludable                                  | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 42,000.00                                   | S/. 33,600.00  | S/. 0.00         | S/. 75,600.00               | S/. 604,800.00            | S/. 5,400.00         | S/. 43,200.00    | 0                                            | S/. 0.00                                |  |
| 280                                                            | CA0501117                | Asistente de Supervisión de Campo de Cacao                             | 18                       | 0                                      | 18                                     | 0                                       | 18             | S/. 16,000.00                                   | S/. 12,800.00  | S/. 0.00         | S/. 28,800.00               | S/. 518,400.00            | S/. 2,057.14         | S/. 37,028.57    | 0                                            | S/. 0.00                                |  |
| 281                                                            | CA0501116                | Asistente de Supervisión de Campo de Café                              | 3                        | 0                                      | 3                                      | 0                                       | 3              | S/. 16,000.00                                   | S/. 12,800.00  | S/. 0.00         | S/. 28,800.00               | S/. 86,400.00             | S/. 2,057.14         | S/. 6,171.43     | 0                                            | S/. 0.00                                |  |
| 282                                                            | CO0101279                | Operador(a) de Atención al Ciudadano de Oficinas Zonales               | 18                       | 0                                      | 18                                     | 0                                       | 18             | S/. 14,500.00                                   | S/. 10,150.00  | S/. 0.00         | S/. 24,650.00               | S/. 443,700.00            | S/. 1,760.71         | S/. 31,692.86    | 0                                            | S/. 0.00                                |  |
| 283                                                            | CO0103127                | Operador(a) de Soporte Técnico de Oficina Zonal                        | 8                        | 0                                      | 8                                      | 0                                       | 8              | S/. 18,500.00                                   | S/. 11,100.00  | S/. 0.00         | S/. 29,600.00               | S/. 236,800.00            | S/. 2,114.29         | S/. 16,914.29    | 0                                            | S/. 0.00                                |  |
| 284                                                            | CO0102128                | Chofer de Oficina Zonal                                                | 20                       | 0                                      | 20                                     | 0                                       | 20             | S/. 22,500.00                                   | S/. 13,500.00  | S/. 0.00         | S/. 36,000.00               | S/. 720,000.00            | S/. 2,571.43         | S/. 51,428.57    | 0                                            | S/. 0.00                                |  |
| 285                                                            | CO0102122                | Operador(a) de Almacén de Oficina Zonal                                | 12                       | 0                                      | 12                                     | 0                                       | 12             | S/. 21,000.00                                   | S/. 12,600.00  | S/. 0.00         | S/. 33,600.00               | S/. 403,200.00            | S/. 2,400.00         | S/. 28,800.00    | 0                                            | S/. 0.00                                |  |
| 5. TOTAL SECCIÓN A                                             |                          |                                                                        | 302                      | 0                                      | 302                                    | 6                                       | 296            |                                                 |                |                  |                             | S/. 18,554,660.00         |                      | S/. 1,325,332.86 | 6                                            | S/. 696,214.29                          |  |
| II. SECCIÓN B: PUESTOS DE CARRERAS ESPECIALES                  |                          |                                                                        |                          |                                        |                                        |                                         |                |                                                 |                |                  |                             |                           |                      |                  |                                              |                                         |  |
| -                                                              | -                        | -                                                                      | -                        | -                                      | -                                      | -                                       | -              |                                                 |                |                  | -                           | -                         |                      | -                | -                                            | -                                       |  |
| 6. TOTAL SECCIÓN B                                             |                          |                                                                        | 0                        | 0                                      | 0                                      | 0                                       | 0              |                                                 |                |                  |                             | S/. 0.00                  |                      | S/. 0.00         | 0                                            | S/. 0.00                                |  |
| 7. TOTAL GLOBAL                                                |                          |                                                                        | 302                      | 0                                      | 302                                    | 6                                       | 296            |                                                 |                |                  |                             | S/. 18,554,660.00         |                      | S/. 1,325,332.86 | 6                                            | S/. 696,214.29                          |  |

**CUADRO N° 2 DEL**  
**CUADRO DE PUESTOS DE LA ENTIDAD – CPE**  
**DE LA COMISIÓN NACIONAL PARA EL DESARROLLO Y**  
**VIDA SIN DROGAS - DEVIDA**

1. DENOMINACIÓN DEL ÓRGANO:

Presidencia Ejecutiva

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                        |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                        |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 1                                | 01201001              | Presidente Ejecutivo   | FP                           | D.L. 728            | 0                                | 0                                       | 1              | Presidente Ejecutivo   | S/. 15,600.00        | S/. 15,600.00    | S/. 187,200.00       | S/. 187,200.00   | 0                                         | S/. 0.00                          |
| 2                                | 01201002              | Secretario Técnico     | EC                           | D.L. 728            | 1                                | 0                                       | 0              | Secretario Técnico     | S/. 14,500.00        | S/. 14,500.00    | S/. 174,000.00       | S/. 174,000.00   | 1                                         | S/. 223,089.18                    |
| 3                                | 01201002              | Secretario Técnico     | EC                           | D.L. 728            | 1                                | 0                                       | 0              | Secretario Técnico     | S/. 14,500.00        | S/. 14,500.00    | S/. 174,000.00       | S/. 174,000.00   | 1                                         | S/. 223,089.18                    |
| 4                                | 01201002              | Asesor III Gabinete    | EC                           | D.L. 728            | 0                                | 0                                       | 1              | Asesor III Gabinete    | S/. 14,500.00        | S/. 14,500.00    | S/. 174,000.00       | S/. 174,000.00   | 0                                         | S/. 0.00                          |
| 5                                | 01201002              | Asesor III             | EC                           | D.L. 728            | 0                                | 0                                       | 1              | Asesor III             | S/. 12,025.00        | S/. 12,025.00    | S/. 144,300.00       | S/. 144,300.00   | 0                                         | S/. 0.00                          |
| 6                                | 01201002              | Asesor III             | EC                           | D.L. 728            | 0                                | 1                                       | 0              | Asesor III             | S/. 12,025.00        | S/. 12,025.00    | S/. 144,300.00       | S/. 144,300.00   | 1                                         | S/. 185,320.68                    |
| 7                                | 01201004              | Asesor II              | SP-EJ                        | D.L. 728            | 1                                | 0                                       | 0              | Asesor II              | S/. 10,900.00        | S/. 10,900.00    | S/. 130,800.00       | S/. 130,800.00   | 1                                         | S/. 168,153.18                    |
| 8                                | 01201004              | Asesor II              | SP-EJ                        | D.L. 728            | 1                                | 0                                       | 0              | Asesor II              | S/. 10,900.00        | S/. 10,900.00    | S/. 130,800.00       | S/. 130,800.00   | 1                                         | S/. 168,153.18                    |
| 9                                | 01201004              | Asesor II              | SP-EJ                        | D.L. 728            | 0                                | 0                                       | 1              | Asesor II              | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 10                               | 01201005              | Especialista V         | SP-ES                        | D.L. 728            | 0                                | 0                                       | 4              | Especialista V         | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 11                               | 01201005              | Especialista IV        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 2              | Especialista IV        | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 12                               | 01201005              | Especialista III       | SP-ES                        | D.L. 728            | 0                                | 0                                       | 1              | Especialista III       | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 13                               | 01201006              | Técnico IV             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico IV             | S/. 4,000.00         | S/. 4,000.00     | S/. 48,000.00        | S/. 48,000.00    | 1                                         | S/. 62,859.18                     |
| 14                               | 01201006              | Técnico IV             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico IV             | S/. 3,700.00         | S/. 3,700.00     | S/. 44,400.00        | S/. 44,400.00    | 1                                         | S/. 58,281.18                     |
| 15                               | 01201006              | Técnico IV             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico IV             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 16                               | 01201006              | Técnico III            | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico III            | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 5. TOTAL                         |                       |                        |                              |                     | 6                                | 1                                       | 13             |                        |                      |                  |                      | S/. 1,351,800.00 | 7                                         | S/. 1,088,945.76                  |

1. DENOMINACIÓN DEL ÓRGANO:

Gerencia General

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                        |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                        |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 17                               | 01202002              | Secretario General     | EC                           | D.L. 728            | 0                                | 0                                       | 1              | Secretario General     | S/. 15,000.00        | S/. 15,000.00    | S/. 180,000.00       | S/. 180,000.00   | 0                                         | S/. 0.00                          |
| 18                               | 01202002              | Asesor II              | EC                           | D.L. 728            | 0                                | 0                                       | 1              | Asesor II              | S/. 10,900.00        | S/. 10,900.00    | S/. 130,800.00       | S/. 130,800.00   | 0                                         | S/. 0.00                          |
| 19                               | 01202004              | Asesor II              | SP-EJ                        | D.L. 728            | 0                                | 0                                       | 3              | Asesor II              | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 20                               | 01202002              | Coordinador II         | EC                           | D.L. 728            | 1                                | 0                                       | 0              | Coordinador II         | S/. 11,000.00        | S/. 11,000.00    | S/. 132,000.00       | S/. 132,000.00   | 1                                         | S/. 169,679.18                    |
| 21                               | 01202002              | Coordinador II         | EC                           | D.L. 728            | 1                                | 0                                       | 0              | Coordinador II         | S/. 11,000.00        | S/. 11,000.00    | S/. 132,000.00       | S/. 132,000.00   | 1                                         | S/. 169,679.18                    |
| 22                               | 01202002              | Coordinador II         | EC                           | D.L. 728            | 0                                | 1                                       | 0              | Coordinador II         | S/. 11,000.00        | S/. 11,000.00    | S/. 132,000.00       | S/. 132,000.00   | 1                                         | S/. 169,679.18                    |
| 23                               | 01202002              | Coordinador II         | EC                           | D.L. 728            | 0                                | 0                                       | 1              | Coordinador II         | S/. 11,000.00        | S/. 11,000.00    | S/. 132,000.00       | S/. 132,000.00   | 0                                         | S/. 0.00                          |
| 24                               | 01202002              | Coordinador I          | EC                           | D.L. 728            | 0                                | 1                                       | 0              | Coordinador I          | S/. 8,500.00         | S/. 8,500.00     | S/. 102,000.00       | S/. 102,000.00   | 1                                         | S/. 131,529.18                    |
| 25                               | 01202002              | Coordinador I          | EC                           | D.L. 728            | 0                                | 1                                       | 0              | Coordinador I          | S/. 8,500.00         | S/. 8,500.00     | S/. 102,000.00       | S/. 102,000.00   | 1                                         | S/. 131,529.18                    |
| 26                               | 01202005              | Especialista V         | SP-ES                        | D.L. 728            | 0                                | 0                                       | 1              | Especialista V         | S/. 7,200.00         | S/. 7,200.00     | S/. 86,400.00        | S/. 86,400.00    | 0                                         | S/. 0.00                          |
| 27                               | 01202005              | Especialista V         | SP-ES                        | D.L. 728            | 0                                | 0                                       | 1              | Especialista V         | S/. 6,600.00         | S/. 6,600.00     | S/. 79,200.00        | S/. 79,200.00    | 0                                         | S/. 0.00                          |
| 28                               | 01202005              | Especialista IV        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista IV        | S/. 6,100.00         | S/. 6,100.00     | S/. 73,200.00        | S/. 73,200.00    | 1                                         | S/. 94,905.18                     |
| 29                               | 01202005              | Especialista IV        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 1              | Especialista IV        | S/. 5,200.00         | S/. 5,200.00     | S/. 62,400.00        | S/. 62,400.00    | 0                                         | S/. 0.00                          |
| 30                               | 01202005              | Especialista IV        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 1              | Especialista IV        | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 31                               | 01202005              | Especialista III       | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista III       | S/. 6,000.00         | S/. 6,000.00     | S/. 72,000.00        | S/. 72,000.00    | 1                                         | S/. 93,379.18                     |
| 32                               | 01202005              | Especialista III       | SP-ES                        | D.L. 728            | 0                                | 0                                       | 2              | Especialista III       | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 33                               | 01202006              | Técnico IV             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico IV             | S/. 4,000.00         | S/. 4,000.00     | S/. 48,000.00        | S/. 48,000.00    | 1                                         | S/. 62,859.18                     |
| 34                               | 01202006              | Técnico IV             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico IV             | S/. 3,700.00         | S/. 3,700.00     | S/. 44,400.00        | S/. 44,400.00    | 1                                         | S/. 58,281.18                     |
| 35                               | 01202006              | Técnico III            | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico III            | S/. 3,600.00         | S/. 3,600.00     | S/. 43,200.00        | S/. 43,200.00    | 1                                         | S/. 56,755.18                     |
| 36                               | 01202006              | Técnico III            | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico III            | S/. 3,300.00         | S/. 3,300.00     | S/. 39,600.00        | S/. 39,600.00    | 1                                         | S/. 52,177.18                     |
| 37                               | 01202006              | Técnico II             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico II             | S/. 2,600.00         | S/. 2,600.00     | S/. 31,200.00        | S/. 31,200.00    | 1                                         | S/. 41,495.18                     |
| 38                               | 01202006              | Auxiliar II            | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Auxiliar II            | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 5. TOTAL                         |                       |                        |                              |                     | 9                                | 3                                       | 13             |                        |                      |                  |                      | S/. 1,622,400.00 | 12                                        | S/. 1,231,948.16                  |

1. DENOMINACIÓN DEL ÓRGANO:

Órgano de Control Institucional

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                        |                                        |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                           |                         |                  |                         |                  |                                              |                                         |
|----------------------------------|--------------------------|------------------------|----------------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|---------------------------|-------------------------|------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4<br>CLASIFICACI<br>ÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL<br>REMUNERATIVO | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO<br>FISCAL |                                         |
|                                  |                          |                        |                                        |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                           | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas     | 4.5.2<br>Total financiado<br>por puesto |
| 39                               | 01203003                 | Jefe del Organo        | SP-DS                                  | D.L. 728               | 0                                      | 0                                       | 1              | Jefe del Organo           | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 40                               | 01203005                 | Especialista IV        | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista IV           | S/. 6,100.00            | S/. 6,100.00     | S/. 73,200.00           | S/. 73,200.00    | 1                                            | S/. 94,905.18                           |
| 41                               | 01203005                 | Especialista IV        | SP-ES                                  | D.L. 728               | 0                                      | 0                                       | 2              | Especialista IV           | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 5. TOTAL                         |                          |                        |                                        |                        | 1                                      | 0                                       | 3              |                           |                         |                  |                         | S/. 73,200.00    | 1                                            | S/. 94,905.18                           |

1. DENOMINACIÓN DEL ÓRGANO:

Oficina de Asesoría Jurídica

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                        |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                        |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 42                               | 01204002              | Jefe de Oficina        | EC                           | D.L. 728            | 1                                | 0                                       | 0              | Jefe de Oficina        | S/. 14,500.00        | S/. 14,500.00    | S/. 174,000.00       | S/. 174,000.00   | 1                                         | S/. 223,089.18                    |
| 43                               | 01204004              | Coordinador            | SP-EJ                        | D.L. 728            | 0                                | 0                                       | 1              | Coordinador            | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 44                               | 01204005              | Especialista V         | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista V         | S/. 6,600.00         | S/. 6,600.00     | S/. 79,200.00        | S/. 79,200.00    | 1                                         | S/. 102,535.18                    |
| 45                               | 01204005              | Especialista V         | SP-ES                        | D.L. 728            | 0                                | 0                                       | 2              | Especialista V         | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 46                               | 01204005              | Especialista IV        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 1              | Especialista IV        | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 47                               | 01204005              | Especialista II        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 2              | Especialista II        | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 48                               | 01204006              | Técnico III            | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico III            | S/. 3,300.00         | S/. 3,300.00     | S/. 39,600.00        | S/. 39,600.00    | 1                                         | S/. 52,177.18                     |
| S. TOTAL                         |                       |                        |                              |                     | 3                                | 0                                       | 6              |                        |                      |                  |                      | S/. 292,800.00   | 3                                         | S/. 377,801.54                    |



1. DENOMINACIÓN DEL ÓRGANO:

Oficina de Planeamiento y Presupuesto

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                        |                                    |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                           |                         |                  |                         |                  |                                              |                                         |
|----------------------------------|--------------------------|------------------------|------------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|---------------------------|-------------------------|------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4<br>CLASIFICACIÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL<br>REMUNERATIVO | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                  |                          |                        |                                    |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                           | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas     | 4.5.2<br>Total financiado<br>por puesto |
| 49                               | 01205003                 | Jefe de Oficina        | SP-DS                              | D.L. 728               | 0                                      | 0                                       | 1              | Jefe de Oficina           | S/. 14,489.71           | S/. 14,489.71    | S/. 173,876.52          | S/. 173,876.52   | 0                                            | S/. 0.00                                |
| 50                               | 01205004                 | Coordinador            | SP-EJ                              | D.L. 728               | 0                                      | 0                                       | 1              | Coordinador               | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 51                               | 01205005                 | Especialista III       | SP-ES                              | D.L. 728               | 1                                      | 0                                       | 0              | Especialista III          | S/. 5,600.00            | S/. 5,600.00     | S/. 67,200.00           | S/. 67,200.00    | 1                                            | S/. 87,275.18                           |
| 52                               | 01205005                 | Especialista I         | SP-ES                              | D.L. 728               | 0                                      | 0                                       | 1              | Especialista I            | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 53                               | 01205006                 | Técnico III            | SP-AP                              | D.L. 728               | 1                                      | 0                                       | 0              | Técnico III               | S/. 3,300.00            | S/. 3,300.00     | S/. 39,600.00           | S/. 39,600.00    | 1                                            | S/. 52,177.18                           |
| 5. TOTAL                         |                          |                        |                                    |                        | 2                                      | 0                                       | 3              |                           |                         |                  |                         | S/. 280,676.52   | 2                                            | S/. 139,452.36                          |

1. DENOMINACIÓN DEL ÓRGANO:

Oficina de Planeamiento y Presupuesto

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica

Unidad de Planeamiento

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                        |                                    |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                           |                         |                  |                         |                  |                                              |                                         |
|----------------------------------|--------------------------|------------------------|------------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|---------------------------|-------------------------|------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4<br>CLASIFICACIÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL<br>REMUNERATIVO | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                  |                          |                        |                                    |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                           | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas     | 4.5.2<br>Total financiado<br>por puesto |
| 54                               | 01205012                 | Jefe de Unidad         | EC                                 | D.L. 728               | 0                                      | 1                                       | 0              | Jefe de Unidad            | S/. 8,500.00            | S/. 8,500.00     | S/. 102,000.00          | S/. 102,000.00   | 1                                            | S/. 131,529.18                          |
| 55                               | 01205015                 | Especialista V         | SP-ES                              | D.L. 728               | 1                                      | 0                                       | 0              | Especialista V            | S/. 6,600.00            | S/. 6,600.00     | S/. 79,200.00           | S/. 79,200.00    | 1                                            | S/. 102,535.18                          |
| 56                               | 01205015                 | Especialista III       | SP-ES                              | D.L. 728               | 1                                      | 0                                       | 0              | Especialista III          | S/. 5,600.00            | S/. 5,600.00     | S/. 67,200.00           | S/. 67,200.00    | 1                                            | S/. 87,275.18                           |
| 57                               | 01205015                 | Especialista III       | SP-ES                              | D.L. 728               | 0                                      | 0                                       | 2              | Especialista III          | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 58                               | 01205015                 | Especialista II        | SP-ES                              | D.L. 728               | 0                                      | 0                                       | 1              | Especialista II           | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 5. TOTAL                         |                          |                        |                                    |                        | 2                                      | 1                                       | 3              |                           |                         |                  |                         | S/. 248,400.00   | 3                                            | S/. 321,339.54                          |

1. DENOMINACIÓN DEL ÓRGANO:

Oficina de Planeamiento y Presupuesto

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica

Unidad de Presupuesto

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                        |                                    |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                           |                         |                  |                         |                  |                                              |                                         |
|----------------------------------|--------------------------|------------------------|------------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|---------------------------|-------------------------|------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4<br>CLASIFICACIÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL<br>REMUNERATIVO | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                  |                          |                        |                                    |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                           | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas     | 4.5.2<br>Total financiado<br>por puesto |
| 59                               | 01205024                 | Jefe de Unidad         | SP-EJ                              | D.L. 728               | 0                                      | 0                                       | 1              | Jefe de Unidad            | S/. 8,500.00            | S/. 8,500.00     | S/. 102,000.00          | S/. 102,000.00   | 0                                            | S/. 0.00                                |
| 60                               | 01205025                 | Especialista III       | SP-ES                              | D.L. 728               | 1                                      | 0                                       | 0              | Especialista III          | S/. 5,600.00            | S/. 5,600.00     | S/. 67,200.00           | S/. 67,200.00    | 1                                            | S/. 87,275.18                           |
| 61                               | 01205025                 | Especialista III       | SP-ES                              | D.L. 728               | 0                                      | 0                                       | 1              | Especialista III          | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 62                               | 01205025                 | Especialista II        | SP-ES                              | D.L. 728               | 1                                      | 0                                       | 0              | Especialista II           | S/. 5,500.00            | S/. 5,500.00     | S/. 66,000.00           | S/. 66,000.00    | 1                                            | S/. 85,749.18                           |
| 5. TOTAL                         |                          |                        |                                    |                        | 2                                      | 0                                       | 2              |                           |                         |                  |                         | S/. 235,200.00   | 2                                            | S/. 173,024.36                          |

1. DENOMINACIÓN DEL ÓRGANO:

Oficina de Planeamiento y Presupuesto

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica

Unidad de Inversión

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                        |                                        |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                           |                         |                  |                         |                  |                                              |                                         |
|----------------------------------|--------------------------|------------------------|----------------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|---------------------------|-------------------------|------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4<br>CLASIFICACI<br>ÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL<br>REMUNERATIVO | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                  |                          |                        |                                        |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                           | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas     | 4.5.2<br>Total financiado<br>por puesto |
| 63                               | 01205032                 | Jefe de Unidad         | EC                                     | D.L. 728               | 0                                      | 1                                       | 0              | Jefe de Unidad            | S/. 8,500.00            | S/. 8,500.00     | S/. 102,000.00          | S/. 102,000.00   | 1                                            | S/. 131,529.18                          |
| 64                               | 01205035                 | Especialista V         | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista V            | S/. 7,200.00            | S/. 7,200.00     | S/. 86,400.00           | S/. 86,400.00    | 1                                            | S/. 111,691.18                          |
| 65                               | 01205035                 | Especialista II        | SP-ES                                  | D.L. 728               | 0                                      | 0                                       | 1              | Especialista II           | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 5. TOTAL                         |                          |                        |                                        |                        | 1                                      | 1                                       | 1              |                           |                         |                  |                         | S/. 188,400.00   | 2                                            | S/. 243,220.36                          |

1. DENOMINACIÓN DEL ÓRGANO:

Oficina de Planeamiento y Presupuesto

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA: - No aplica

Unidad de Desarrollo Institucional

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                        |                                        |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                           |                         |                  |                         |                  |                                              |                                         |
|----------------------------------|--------------------------|------------------------|----------------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|---------------------------|-------------------------|------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4<br>CLASIFICACI<br>ÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL<br>REMUNERATIVO | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                  |                          |                        |                                        |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                           | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas     | 4.5.2<br>Total financiado<br>por puesto |
| 66                               | 01205042                 | Jefe de Unidad         | EC                                     | D.L. 728               | 0                                      | 1                                       | 0              | Jefe de Unidad            | S/. 8,500.00            | S/. 8,500.00     | S/. 102,000.00          | S/. 102,000.00   | 1                                            | S/. 131,529.18                          |
| 67                               | 01205045                 | Especialista V         | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista V            | S/. 7,200.00            | S/. 7,200.00     | S/. 86,400.00           | S/. 86,400.00    | 1                                            | S/. 111,691.18                          |
| 68                               | 01205045                 | Especialista V         | SP-ES                                  | D.L. 728               | 0                                      | 0                                       | 1              | Especialista V            | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 69                               | 01205045                 | Especialista II        | SP-ES                                  | D.L. 728               | 0                                      | 0                                       | 1              | Especialista II           | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 5. TOTAL                         |                          |                        |                                        |                        | 1                                      | 1                                       | 2              |                           |                         |                  |                         | S/. 188,400.00   | 2                                            | S/. 243,220.36                          |

1. DENOMINACIÓN DEL ÓRGANO:

Oficina General de Administración

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                          |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                          |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|--------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|--------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL   | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO   | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                          |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                          | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 70                               | 01206002              | Jefe de Oficina          | EC                           | D.L. 728            | 0                                | 0                                       | 1              | Jefe de Oficina          | S/. 14,500.00        | S/. 14,500.00    | S/. 174,000.00       | S/. 174,000.00   | 0                                         | S/. 0.00                          |
| 71                               | 01206002              | Coordinador de Seguridad | EC                           | D.L. 728            | 1                                | 0                                       | 0              | Coordinador de Seguridad | S/. 4,000.00         | S/. 4,000.00     | S/. 48,000.00        | S/. 48,000.00    | 1                                         | S/. 62,859.18                     |
| 72                               | 01206004              | Coordinador              | SP-EJ                        | D.L. 728            | 0                                | 0                                       | 1              | Coordinador              | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 73                               | 01206005              | Especialista IV          | SP-ES                        | D.L. 728            | 0                                | 0                                       | 1              | Especialista IV          | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 74                               | 01206005              | Especialista II          | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II          | S/. 5,500.00         | S/. 5,500.00     | S/. 66,000.00        | S/. 66,000.00    | 1                                         | S/. 85,749.18                     |
| 75                               | 01206006              | Técnico III              | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico III              | S/. 3,600.00         | S/. 3,600.00     | S/. 43,200.00        | S/. 43,200.00    | 1                                         | S/. 56,755.18                     |
| 76                               | 01206006              | Técnico II               | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico II               | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 5. TOTAL                         |                       |                          |                              |                     | 3                                | 0                                       | 4              |                          |                      |                  |                      | S/. 331,200.00   | 3                                         | S/. 205,363.54                    |

1. DENOMINACIÓN DEL ÓRGANO:

Oficina General de Administración

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Unidad de Abastecimiento

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                        |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                        |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 77                               | 01206012              | Jefe de Unidad         | EC                           | D.L. 728            | 0                                | 0                                       | 1              | Jefe de Unidad         | S/. 8,500.00         | S/. 8,500.00     | S/. 102,000.00       | S/. 102,000.00   | 0                                         | S/. 0.00                          |
| 78                               | 01206015              | Especialista V         | SP-ES                        | D.L. 728            | 0                                | 0                                       | 2              | Especialista V         | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 79                               | 01206015              | Especialista III       | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista III       | S/. 5,500.00         | S/. 5,500.00     | S/. 66,000.00        | S/. 66,000.00    | 1                                         | S/. 85,749.18                     |
| 80                               | 01206015              | Especialista III       | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista III       | S/. 5,500.00         | S/. 5,500.00     | S/. 66,000.00        | S/. 66,000.00    | 1                                         | S/. 85,749.18                     |
| 81                               | 01206015              | Especialista III       | SP-ES                        | D.L. 728            | 0                                | 0                                       | 1              | Especialista III       | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 82                               | 01206015              | Especialista II        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 5              | Especialista II        | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 83                               | 01206016              | Técnico II             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico II             | S/. 3,200.00         | S/. 3,200.00     | S/. 38,400.00        | S/. 38,400.00    | 1                                         | S/. 50,651.18                     |
| 84                               | 01206016              | Técnico II             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico II             | S/. 2,600.00         | S/. 2,600.00     | S/. 31,200.00        | S/. 31,200.00    | 1                                         | S/. 41,495.18                     |
| 85                               | 01206016              | Técnico II             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico II             | S/. 2,600.00         | S/. 2,600.00     | S/. 31,200.00        | S/. 31,200.00    | 1                                         | S/. 41,495.18                     |
| 86                               | 01206016              | Técnico II             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico II             | S/. 2,600.00         | S/. 2,600.00     | S/. 31,200.00        | S/. 31,200.00    | 1                                         | S/. 41,495.18                     |
| 87                               | 01206016              | Técnico II             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico II             | S/. 2,600.00         | S/. 2,600.00     | S/. 31,200.00        | S/. 31,200.00    | 1                                         | S/. 41,495.18                     |
| 88                               | 01206016              | Técnico II             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico II             | S/. 2,600.00         | S/. 2,600.00     | S/. 31,200.00        | S/. 31,200.00    | 1                                         | S/. 41,495.18                     |
| 89                               | 01206016              | Técnico II             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico II             | S/. 2,600.00         | S/. 2,600.00     | S/. 31,200.00        | S/. 31,200.00    | 1                                         | S/. 41,495.18                     |
| 90                               | 01206016              | Técnico II             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico II             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 91                               | 01206016              | Técnico II             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico II             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 92                               | 01206016              | Auxiliar II            | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Auxiliar II            | S/. 2,000.00         | S/. 2,000.00     | S/. 24,000.00        | S/. 24,000.00    | 1                                         | S/. 32,339.18                     |
| 93                               | 01206016              | Auxiliar II            | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Auxiliar II            | S/. 2,000.00         | S/. 2,000.00     | S/. 24,000.00        | S/. 24,000.00    | 1                                         | S/. 32,339.18                     |
| 5. TOTAL                         |                       |                        |                              |                     | 11                               | 0                                       | 11             |                        |                      |                  | S/. 507,600.00       |                  | 11                                        | S/. 535,798.98                    |

1. DENOMINACIÓN DEL ÓRGANO:

Oficina General de Administración

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Unidad de Contabilidad

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                        |                                        |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                         |                  |                         |                  |                                              |                                         |
|----------------------------------|--------------------------|------------------------|----------------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|------------------------|-------------------------|------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4<br>CLASIFICACI<br>ÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                  |                          |                        |                                        |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas     | 4.5.2<br>Total financiado<br>por puesto |
| 94                               | 01206024                 | Jefe de Unidad         | SP-EJ                                  | D.L. 728               | 1                                      | 0                                       | 0              | Jefe de Unidad         | S/. 8,500.00            | S/. 8,500.00     | S/. 102,000.00          | S/. 102,000.00   | 1                                            | S/. 131,529.18                          |
| 95                               | 01206025                 | Especialista IV        | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista IV        | S/. 6,100.00            | S/. 6,100.00     | S/. 73,200.00           | S/. 73,200.00    | 1                                            | S/. 94,905.18                           |
| 96                               | 01206025                 | Especialista IV        | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista IV        | S/. 6,100.00            | S/. 6,100.00     | S/. 73,200.00           | S/. 73,200.00    | 1                                            | S/. 94,905.18                           |
| 97                               | 01206025                 | Especialista III       | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista III       | S/. 5,600.00            | S/. 5,600.00     | S/. 67,200.00           | S/. 67,200.00    | 1                                            | S/. 87,275.18                           |
| 98                               | 01206025                 | Especialista II        | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista II        | S/. 4,100.00            | S/. 4,100.00     | S/. 49,200.00           | S/. 49,200.00    | 1                                            | S/. 64,385.18                           |
| 99                               | 01206026                 | Técnico III            | SP-AP                                  | D.L. 728               | 0                                      | 0                                       | 1              | Técnico III            | S/. 3,600.00            | S/. 3,600.00     | S/. 43,200.00           | S/. 43,200.00    | 0                                            | S/. 0.00                                |
| 100                              | 01206026                 | Técnico III            | SP-AP                                  | D.L. 728               | 1                                      | 0                                       | 0              | Técnico III            | S/. 3,300.00            | S/. 3,300.00     | S/. 39,600.00           | S/. 39,600.00    | 1                                            | S/. 52,177.18                           |
| 5. TOTAL                         |                          |                        |                                        |                        | 6                                      | 0                                       | 1              |                        |                         |                  |                         | S/. 447,600.00   | 6                                            | S/. 525,177.08                          |



1. DENOMINACIÓN DEL ÓRGANO:

Oficina General de Administración

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Unidad de Tesorería

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                        |                                        |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                         |                  |                         |                  |                                              |                                         |
|----------------------------------|--------------------------|------------------------|----------------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|------------------------|-------------------------|------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4<br>CLASIFICACI<br>ÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                  |                          |                        |                                        |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas     | 4.5.2<br>Total financiado<br>por puesto |
| 101                              | 01206034                 | Jefe de Unidad         | SP-EJ                                  | D.L. 728               | 1                                      | 0                                       | 0              | Jefe de Unidad         | S/. 8,500.00            | S/. 8,500.00     | S/. 102,000.00          | S/. 102,000.00   | 1                                            | S/. 131,529.18                          |
| 102                              | 01206035                 | Especialista II        | SP-ES                                  | D.L. 728               | 0                                      | 0                                       | 2              | Especialista II        | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 103                              | 01206036                 | Técnico IV             | SP-AP                                  | D.L. 728               | 0                                      | 0                                       | 1              | Técnico IV             | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 104                              | 01206036                 | Técnico III            | SP-AP                                  | D.L. 728               | 1                                      | 0                                       | 0              | Técnico III            | S/. 3,600.00            | S/. 3,600.00     | S/. 43,200.00           | S/. 43,200.00    | 1                                            | S/. 56,755.18                           |
| 105                              | 01206036                 | Técnico II             | SP-AP                                  | D.L. 728               | 0                                      | 0                                       | 1              | Técnico II             | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 5. TOTAL                         |                          |                        |                                        |                        | 2                                      | 0                                       | 4              |                        |                         |                  |                         | S/. 145,200.00   | 2                                            | S/. 188,284.36                          |

1. DENOMINACIÓN DEL ÓRGANO:

Oficina General de Administración

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Unidad de Recursos Humanos

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                        |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                        |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 106                              | 01206042              | Jefe de Unidad         | EC                           | D.L. 728            | 0                                | 0                                       | 1              | Jefe de Unidad         | S/. 8,500.00         | S/. 8,500.00     | S/. 102,000.00       | S/. 102,000.00   | 0                                         | S/. 0.00                          |
| 107                              | 01206045              | Especialista V         | SP-ES                        | D.L. 728            | 0                                | 0                                       | 2              | Especialista V         | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 108                              | 01206045              | Especialista III       | SP-ES                        | D.L. 728            | 0                                | 0                                       | 3              | Especialista III       | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 109                              | 01206045              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 5,500.00         | S/. 5,500.00     | S/. 66,000.00        | S/. 66,000.00    | 1                                         | S/. 85,746.56                     |
| 110                              | 01206045              | Especialista II        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 4              | Especialista II        | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 111                              | 01206046              | Técnico IV             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico IV             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 112                              | 01206046              | Técnico II             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 2              | Técnico II             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 5. TOTAL                         |                       |                        |                              |                     | 1                                | 0                                       | 13             |                        |                      |                  |                      | S/. 168,000.00   | 1                                         | S/. 85,746.56                     |

1. DENOMINACIÓN DEL ÓRGANO:

Oficina General de Administración

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Unidad de Tecnologías de la Información

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                        |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                        |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 113                              | 01206054              | Jefe de Unidad         | SP-EJ                        | D.L. 728            | 1                                | 0                                       | 0              | Jefe de Unidad         | S/. 8,500.00         | S/. 8,500.00     | S/. 102,000.00       | S/. 102,000.00   | 1                                         | S/. 131,529.18                    |
| 114                              | 01206055              | Especialista V         | SP-ES                        | D.L. 728            | 0                                | 0                                       | 1              | Especialista V         | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 115                              | 01206055              | Especialista III       | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista III       | S/. 5,500.00         | S/. 5,500.00     | S/. 66,000.00        | S/. 66,000.00    | 1                                         | S/. 85,749.18                     |
| 116                              | 01206055              | Especialista III       | SP-ES                        | D.L. 728            | 0                                | 0                                       | 3              | Especialista III       | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 117                              | 01206055              | Especialista II        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 1              | Especialista II        | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 118                              | 01206056              | Técnico II             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 2              | Técnico II             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 5. TOTAL                         |                       |                        |                              |                     | 2                                | 0                                       | 7              |                        |                      |                  |                      | S/. 168,000.00   | 2                                         | S/. 217,278.36                    |

1. DENOMINACIÓN DEL ÓRGANO:

Dirección de Asuntos Técnicos

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                        |                                        |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                               |                         |                  |                         |                  |                                              |                                         |
|----------------------------------|--------------------------|------------------------|----------------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|-------------------------------|-------------------------|------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4<br>CLASIFICACI<br>ÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL<br><br>REMUNERATIVO | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                  |                          |                        |                                        |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                               | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas     | 4.5.2<br>Total financiado<br>por puesto |
| 119                              | 01207003                 | Director               | SP-DS                                  | D.L. 728               | 0                                      | 1                                       | 0              | Director                      | S/. 14,500.00           | S/. 14,500.00    | S/. 174,000.00          | S/. 174,000.00   | 1                                            | S/. 223,089.18                          |
| 120                              | 01207002                 | Director Adjunto       | EC                                     | D.L. 728               | 0                                      | 0                                       | 1              | Director Adjunto              | S/. 10,900.00           | S/. 10,900.00    | S/. 130,800.00          | S/. 130,800.00   | 0                                            | S/. 0.00                                |
| 121                              | 01207002                 | Asesor II - OPD        | EC                                     | D.L. 728               | 1                                      | 0                                       | 0              | Asesor II - OPD               | S/. 11,000.00           | S/. 11,000.00    | S/. 132,000.00          | S/. 132,000.00   | 1                                            | S/. 169,679.18                          |
| 122                              | 01207005                 | Especialista IV        | SP-ES                                  | D.L. 728               | 0                                      | 0                                       | 3              | Especialista IV               | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 123                              | 01207005                 | Especialista III       | SP-ES                                  | D.L. 728               | 0                                      | 0                                       | 1              | Especialista III              | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 124                              | 01207005                 | Especialista I         | SP-ES                                  | D.L. 728               | 0                                      | 0                                       | 1              | Especialista I                | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 125                              | 01207006                 | Técnico IV             | SP-AP                                  | D.L. 728               | 0                                      | 0                                       | 1              | Técnico IV                    | S/. 3,700.00            | S/. 3,700.00     | S/. 44,400.00           | S/. 44,400.00    | 0                                            | S/. 0.00                                |
| 5. TOTAL                         |                          |                        |                                        |                        | 1                                      | 1                                       | 7              |                               |                         |                  |                         | S/. 481,200.00   | 2                                            | S/. 392,768.36                          |

1. DENOMINACIÓN DEL ÓRGANO:

Dirección de Asuntos Técnicos

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Subdirección de Control de Oferta de Drogas

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                        |                                    |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                           |                         |                  |                         |                  |                                              |                                         |
|----------------------------------|--------------------------|------------------------|------------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|---------------------------|-------------------------|------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4<br>CLASIFICACIÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL<br>REMUNERATIVO | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                  |                          |                        |                                    |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                           | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas     | 4.5.2<br>Total financiado<br>por puesto |
| 126                              | 01207012                 | Sub Director           | EC                                 | D.L. 728               | 0                                      | 0                                       | 1              | Sub Director              | S/. 8,500.00            | S/. 8,500.00     | S/. 102,000.00          | S/. 102,000.00   | 0                                            | S/. 0.00                                |
| 127                              | 01207015                 | Especialista V         | SP-ES                              | D.L. 728               | 1                                      | 0                                       | 0              | Especialista V            | S/. 7,200.00            | S/. 7,200.00     | S/. 86,400.00           | S/. 86,400.00    | 1                                            | S/. 111,691.18                          |
| 128                              | 01207015                 | Especialista V         | SP-ES                              | D.L. 728               | 0                                      | 0                                       | 1              | Especialista V            | S/. 7,200.00            | S/. 7,200.00     | S/. 86,400.00           | S/. 86,400.00    | 0                                            | S/. 0.00                                |
| 129                              | 01207015                 | Especialista V         | SP-ES                              | D.L. 728               | 0                                      | 0                                       | 1              | Especialista V            | S/. 7,200.00            | S/. 7,200.00     | S/. 86,400.00           | S/. 86,400.00    | 0                                            | S/. 0.00                                |
| 130                              | 01207015                 | Especialista V         | SP-ES                              | D.L. 728               | 0                                      | 0                                       | 1              | Especialista V            | S/. 7,200.00            | S/. 7,200.00     | S/. 86,400.00           | S/. 86,400.00    | 0                                            | S/. 0.00                                |
| 131                              | 01207015                 | Especialista III       | SP-ES                              | D.L. 728               | 0                                      | 0                                       | 1              | Especialista III          | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 5. TOTAL                         |                          |                        |                                    |                        | 1                                      | 0                                       | 5              |                           |                         |                  |                         | S/. 447,600.00   | 1                                            | S/. 111,691.18                          |

1. DENOMINACIÓN DEL ÓRGANO:

Dirección de Asuntos Técnicos

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Subdirección de Prevención del Consumo de Drogas

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                        |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                        |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 132                              | 01207022              | Sub Director           | EC                           | D.L. 728            | 1                                | 0                                       | 0              | Sub Director           | S/. 8,500.00         | S/. 8,500.00     | S/. 102,000.00       | S/. 102,000.00   | 1                                         | S/. 131,529.18                    |
| 133                              | 01207025              | Especialista V         | SP-ES                        | D.L. 728            | 0                                | 0                                       | 1              | Especialista V         | S/. 6,800.00         | S/. 6,800.00     | S/. 81,600.00        | S/. 81,600.00    | 0                                         | S/. 0.00                          |
| 134                              | 01207025              | Especialista III       | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista III       | S/. 6,000.00         | S/. 6,000.00     | S/. 72,000.00        | S/. 72,000.00    | 1                                         | S/. 93,379.18                     |
| 135                              | 01207025              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 4,100.00         | S/. 4,100.00     | S/. 49,200.00        | S/. 49,200.00    | 1                                         | S/. 64,385.18                     |
| 136                              | 01207025              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 4,100.00         | S/. 4,100.00     | S/. 49,200.00        | S/. 49,200.00    | 1                                         | S/. 64,385.18                     |
| 137                              | 01207025              | Especialista II        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 1              | Especialista II        | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 5. TOTAL                         |                       |                        |                              |                     | 4                                | 0                                       | 2              |                        |                      |                  |                      | S/. 354,000.00   | 4                                         | S/. 353,678.72                    |

1. DENOMINACIÓN DEL ÓRGANO:

Dirección de Asuntos Técnicos

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Subdirección de Desarrollo Alternativo Integral Sostenible

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                        |                                     |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                           |                         |                  |                         |                  |                                              |                                         |
|----------------------------------|--------------------------|------------------------|-------------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|---------------------------|-------------------------|------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACI<br>ÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL<br>REMUNERATIVO | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                  |                          |                        |                                     |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                           | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas     | 4.5.2<br>Total financiado<br>por puesto |
| 138                              | 01207032                 | Sub Director           | EC                                  | D.L. 728               | 0                                      | 0                                       | 1              | Sub Director              | S/. 8,500.00            | S/. 8,500.00     | S/. 102,000.00          | S/. 102,000.00   | 0                                            | S/. 0.00                                |
| 139                              | 01207035                 | Especialista V         | SP-ES                               | D.L. 728               | 1                                      | 0                                       | 0              | Especialista V            | S/. 7,200.00            | S/. 7,200.00     | S/. 86,400.00           | S/. 86,400.00    | 1                                            | S/. 111,691.18                          |
| 140                              | 01207035                 | Especialista V         | SP-ES                               | D.L. 728               | 1                                      | 0                                       | 0              | Especialista V            | S/. 7,200.00            | S/. 7,200.00     | S/. 86,400.00           | S/. 86,400.00    | 1                                            | S/. 111,691.18                          |
| 141                              | 01207035                 | Especialista V         | SP-ES                               | D.L. 728               | 1                                      | 0                                       | 0              | Especialista V            | S/. 7,200.00            | S/. 7,200.00     | S/. 86,400.00           | S/. 86,400.00    | 1                                            | S/. 111,691.18                          |
| 142                              | 01207035                 | Especialista IV        | SP-ES                               | D.L. 728               | 0                                      | 0                                       | 1              | Especialista IV           | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 5. TOTAL                         |                          |                        |                                     |                        | 3                                      | 0                                       | 2              |                           |                         |                  |                         | S/. 361,200.00   | 3                                            | S/. 335,073.54                          |

1. DENOMINACIÓN DEL ÓRGANO:

Dirección de Promoción y Monitoreo

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                        |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                        |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 143                              | 01208002              | Director               | EC                           | D.L. 728            | 1                                | 0                                       | 0              | Director               | S/. 14,377.14        | S/. 14,377.14    | S/. 172,525.68       | S/. 172,525.68   | 1                                         | S/. 221,214.34                    |
| 144                              | 01208003              | Director Adjunto       | SP-DS                        | D.L. 728            | 0                                | 0                                       | 1              | Director Adjunto       | S/. 10,900.00        | S/. 10,900.00    | S/. 130,800.00       | S/. 130,800.00   | 0                                         | S/. 0.00                          |
| 145                              | 01208004              | Asesor II              | SP-EJ                        | D.L. 728            | 0                                | 0                                       | 1              | Asesor II              | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 146                              | 01208005              | Especialista V         | SP-ES                        | D.L. 728            | 0                                | 0                                       | 2              | Especialista V         | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 147                              | 01208006              | Técnico IV             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico IV             | S/. 3,700.00         | S/. 3,700.00     | S/. 44,400.00        | S/. 44,400.00    | 1                                         | S/. 58,281.18                     |
| 148                              | 01208006              | Técnico IV             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico IV             | S/. 4,000.00         | S/. 4,000.00     | S/. 48,000.00        | S/. 48,000.00    | 1                                         | S/. 62,859.18                     |
| 5. TOTAL                         |                       |                        |                              |                     | 3                                | 0                                       | 4              |                        |                      |                  | S/. 395,725.68       |                  | 3                                         | S/. 342,354.70                    |



1. DENOMINACIÓN DEL ÓRGANO:

Dirección de Promoción y Monitoreo

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Subdirección de Promoción

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                        |                                        |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                           |                         |                  |                         |                  |                                              |                                         |
|----------------------------------|--------------------------|------------------------|----------------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|---------------------------|-------------------------|------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4<br>CLASIFICACI<br>ÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL<br>REMUNERATIVO | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO<br>FISCAL |                                         |
|                                  |                          |                        |                                        |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                           | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas     | 4.5.2<br>Total financiado por<br>puesto |
| 149                              | 01208012                 | Sub Director           | EC                                     | D.L. 728               | 0                                      | 0                                       | 1              | Sub Director              | S/. 8,500.00            | S/. 8,500.00     | S/. 102,000.00          | S/. 102,000.00   | 0                                            | S/. 0.00                                |
| 150                              | 01208015                 | Especialista V         | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista V            | S/. 6,600.00            | S/. 6,600.00     | S/. 79,200.00           | S/. 79,200.00    | 1                                            | S/. 102,535.18                          |
| 151                              | 01208015                 | Especialista IV        | SP-ES                                  | D.L. 728               | 0                                      | 0                                       | 1              | Especialista IV           | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 152                              | 01208015                 | Especialista III       | SP-ES                                  | D.L. 728               | 0                                      | 0                                       | 1              | Especialista III          | S/. 5,600.00            | S/. 5,600.00     | S/. 67,200.00           | S/. 67,200.00    | 0                                            | S/. 0.00                                |
| 5. TOTAL                         |                          |                        |                                        |                        | 1                                      | 0                                       | 3              |                           |                         |                  |                         | S/. 248,400.00   | 1                                            | S/. 102,535.18                          |

1. DENOMINACIÓN DEL ÓRGANO:

Dirección de Promoción y Monitoreo

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Subdirección de Monitoreo

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                        |                                        |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                           |                         |                  |                         |                  |                                              |                                         |
|----------------------------------|--------------------------|------------------------|----------------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|---------------------------|-------------------------|------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4<br>CLASIFICACI<br>ÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL<br>REMUNERATIVO | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO<br>FISCAL |                                         |
|                                  |                          |                        |                                        |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                           | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas     | 4.5.2<br>Total financiado por<br>puesto |
| 153                              | 01208022                 | Sub Director           | EC                                     | D.L. 728               | 1                                      | 0                                       | 0              | Sub Director              | S/. 8,500.00            | S/. 8,500.00     | S/. 102,000.00          | S/. 102,000.00   | 1                                            | S/. 131,529.18                          |
| 154                              | 01208025                 | Especialista V         | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista V            | S/. 7,200.00            | S/. 7,200.00     | S/. 86,400.00           | S/. 86,400.00    | 1                                            | S/. 111,691.18                          |
| 155                              | 01208025                 | Especialista V         | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista V            | S/. 6,600.00            | S/. 6,600.00     | S/. 79,200.00           | S/. 79,200.00    | 1                                            | S/. 102,535.18                          |
| 156                              | 01208025                 | Especialista V         | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista V            | S/. 7,200.00            | S/. 7,200.00     | S/. 86,400.00           | S/. 86,400.00    | 1                                            | S/. 111,691.18                          |
| 157                              | 01208025                 | Especialista V         | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista V            | S/. 7,200.00            | S/. 7,200.00     | S/. 86,400.00           | S/. 86,400.00    | 1                                            | S/. 111,691.18                          |
| 158                              | 01208025                 | Especialista V         | SP-ES                                  | D.L. 728               | 0                                      | 0                                       | 1              | Especialista V            | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 159                              | 01208025                 | Especialista III       | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista III          | S/. 6,000.00            | S/. 6,000.00     | S/. 72,000.00           | S/. 72,000.00    | 1                                            | S/. 93,379.18                           |
| 160                              | 01208025                 | Especialista III       | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista III          | S/. 5,600.00            | S/. 5,600.00     | S/. 67,200.00           | S/. 67,200.00    | 1                                            | S/. 87,275.18                           |
| 161                              | 01208025                 | Especialista III       | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista III          | S/. 5,600.00            | S/. 5,600.00     | S/. 67,200.00           | S/. 67,200.00    | 1                                            | S/. 87,275.18                           |
| 162                              | 01208026                 | Técnico IV             | SP-AP                                  | D.L. 728               | 1                                      | 0                                       | 0              | Técnico IV                | S/. 3,800.00            | S/. 3,800.00     | S/. 45,600.00           | S/. 45,600.00    | 1                                            | S/. 59,807.18                           |
| 163                              | 01208026                 | Técnico III            | SP-AP                                  | D.L. 728               | 1                                      | 0                                       | 0              | Técnico III               | S/. 3,600.00            | S/. 3,600.00     | S/. 43,200.00           | S/. 43,200.00    | 1                                            | S/. 56,755.18                           |
| 164                              | 01208026                 | Técnico III            | SP-AP                                  | D.L. 728               | 1                                      | 0                                       | 0              | Técnico III               | S/. 3,600.00            | S/. 3,600.00     | S/. 43,200.00           | S/. 43,200.00    | 1                                            | S/. 56,755.18                           |
| 5. TOTAL                         |                          |                        |                                        |                        | 11                                     | 0                                       | 1              |                           |                         |                  |                         | S/. 778,800.00   | 11                                           | S/. 1,010,384.98                        |

1. DENOMINACIÓN DEL ÓRGANO:

Dirección de Compromiso Global

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                        |                                        |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                           |                         |                  |                         |                  |                                              |                                         |
|----------------------------------|--------------------------|------------------------|----------------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|---------------------------|-------------------------|------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4<br>CLASIFICACI<br>ÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL<br>REMUNERATIVO | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                  |                          |                        |                                        |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                           | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas     | 4.5.2<br>Total financiado<br>por puesto |
| 165                              | 01209002                 | Director               | EC                                     | D.L. 728               | 0                                      | 0                                       | 1              | Director                  | S/. 14,500.00           | S/. 14,500.00    | S/. 174,000.00          | S/. 174,000.00   | 0                                            | S/. 0.00                                |
| 166                              | 01209002                 | Director Adjunto       | EC                                     | D.L. 728               | 0                                      | 0                                       | 1              | Director Adjunto          | S/. 10,900.00           | S/. 10,900.00    | S/. 130,800.00          | S/. 130,800.00   | 0                                            | S/. 0.00                                |
| 167                              | 01209005                 | Especialista V         | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista V            | S/. 7,200.00            | S/. 7,200.00     | S/. 86,400.00           | S/. 86,400.00    | 1                                            | S/. 111,691.18                          |
| 168                              | 01209005                 | Especialista V         | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista V            | S/. 6,800.00            | S/. 6,800.00     | S/. 81,600.00           | S/. 81,600.00    | 1                                            | S/. 105,587.18                          |
| 169                              | 01209005                 | Especialista V         | SP-ES                                  | D.L. 728               | 1                                      | 0                                       | 0              | Especialista V            | S/. 6,600.00            | S/. 6,600.00     | S/. 79,200.00           | S/. 79,200.00    | 1                                            | S/. 102,535.18                          |
| 170                              | 01209005                 | Especialista IV        | SP-ES                                  | D.L. 728               | 0                                      | 0                                       | 2              | Especialista IV           | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 171                              | 01209005                 | Especialista III       | SP-ES                                  | D.L. 728               | 0                                      | 0                                       | 2              | Especialista III          | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 172                              | 01209006                 | Técnico IV             | SP-AP                                  | D.L. 728               | 1                                      | 0                                       | 0              | Técnico IV                | S/. 3,700.00            | S/. 3,700.00     | S/. 44,400.00           | S/. 44,400.00    | 1                                            | S/. 58,281.18                           |
| 173                              | 01209006                 | Técnico IV             | SP-AP                                  | D.L. 728               | 0                                      | 0                                       | 1              | Técnico IV                | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 5. TOTAL                         |                          |                        |                                        |                        | 4                                      | 0                                       | 7              |                           |                         |                  |                         | S/. 596,400.00   | 4                                            | S/. 378,094.72                          |

1. DENOMINACIÓN DEL ÓRGANO:

Dirección de Articulación Territorial

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

No aplica

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                                          |                                 |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                                          |                         |                  |                         |                  |                                              |                                         |
|----------------------------------|--------------------------|------------------------------------------|---------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|------------------------------------------|-------------------------|------------------|-------------------------|------------------|----------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL                   | 3.4 CLASIFICACIÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO                   | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL<br>AÑO FISCAL |                                         |
|                                  |                          |                                          |                                 |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                                          | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas     | 4.5.2<br>Total financiado<br>por puesto |
| 174                              | 01210012                 | Director                                 | EC                              | D.L. 728               | 0                                      | 0                                       | 1              | Director                                 | S/. 14,500.00           | S/. 14,500.00    | S/. 174,000.00          | S/. 174,000.00   | 0                                            | S/. 0.00                                |
| 175                              | 01210012                 | Director Adjunto                         | EC                              | D.L. 728               | 1                                      | 0                                       | 0              | Director Adjunto                         | S/. 11,000.00           | S/. 11,000.00    | S/. 132,000.00          | S/. 132,000.00   | 1                                            | S/. 169,679.18                          |
| 176                              | 01210012                 | Coordinador Territorial de Oficina Zonal | EC                              | D.L. 728               | 1                                      | 0                                       | 0              | Coordinador Territorial de Oficina Zonal | S/. 11,000.00           | S/. 11,000.00    | S/. 132,000.00          | S/. 132,000.00   | 1                                            | S/. 169,679.18                          |
| 177                              | 01210012                 | Coordinador Territorial de Oficina Zonal | EC                              | D.L. 728               | 1                                      | 0                                       | 0              | Coordinador Territorial de Oficina Zonal | S/. 11,000.00           | S/. 11,000.00    | S/. 132,000.00          | S/. 132,000.00   | 1                                            | S/. 169,679.18                          |
| 178                              | 01210012                 | Coordinador Territorial de Oficina Zonal | EC                              | D.L. 728               | 0                                      | 0                                       | 1              | Coordinador Territorial de Oficina Zonal | S/. 11,000.00           | S/. 11,000.00    | S/. 132,000.00          | S/. 132,000.00   | 0                                            | S/. 0.00                                |
| 179                              | 01210014                 | Experto Programa Social                  | SP-EJ                           | D.L. 728               | 0                                      | 0                                       | 3              | Experto Programa Social                  | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 180                              | 01210015                 | Especialista V                           | SP-ES                           | D.L. 728               | 0                                      | 0                                       | 2              | Especialista V                           | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 181                              | 01210015                 | Especialista IV                          | SP-ES                           | D.L. 728               | 0                                      | 0                                       | 3              | Especialista IV                          | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 182                              | 01210015                 | Especialista III                         | SP-ES                           | D.L. 728               | 0                                      | 0                                       | 4              | Especialista III                         | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 183                              | 01210015                 | Especialista II                          | SP-ES                           | D.L. 728               | 0                                      | 0                                       | 3              | Especialista II                          | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 184                              | 01210016                 | Técnico III                              | SP-AP                           | D.L. 728               | 0                                      | 0                                       | 3              | Técnico III                              | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 185                              | 01210016                 | Técnico II                               | SP-AP                           | D.L. 728               | 0                                      | 0                                       | 2              | Técnico II                               | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                            | S/. 0.00                                |
| 5. TOTAL                         |                          |                                          |                                 |                        | 3                                      | 0                                       | 22             |                                          |                         |                  |                         | S/. 702,000.00   | 3                                            | S/. 509,037.54                          |

1. DENOMINACIÓN DEL ÓRGANO:

Oficinas Zonales

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Oficiza zonal de Tarapoto

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                        |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                        |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 186                              | 01210024              | Jefe de Oficina Zonal  | SP-EJ                        | D.L. 728            | 1                                | 0                                       | 0              | Jefe de Oficina Zonal  | S/. 8,500.00         | S/. 8,500.00     | S/. 102,000.00       | S/. 102,000.00   | 1                                         | S/. 131,529.18                    |
| 187                              | 01210024              | Coordinador Zonal      | SP-EJ                        | D.L. 728            | 0                                | 0                                       | 2              | Coordinador Zonal      | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 188                              | 01210025              | Especialista III       | SP-ES                        | D.L. 728            | 0                                | 0                                       | 1              | Especialista III       | S/. 5,600.00         | S/. 5,600.00     | S/. 67,200.00        | S/. 67,200.00    | 0                                         | S/. 0.00                          |
| 189                              | 01210025              | Especialista III       | SP-ES                        | D.L. 728            | 0                                | 0                                       | 4              | Especialista III       | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 190                              | 01210025              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 4,100.00         | S/. 4,100.00     | S/. 49,200.00        | S/. 49,200.00    | 1                                         | S/. 64,385.18                     |
| 191                              | 01210025              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 5,500.00         | S/. 5,500.00     | S/. 66,000.00        | S/. 66,000.00    | 1                                         | S/. 85,749.18                     |
| 192                              | 01210025              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 5,500.00         | S/. 5,500.00     | S/. 66,000.00        | S/. 66,000.00    | 1                                         | S/. 85,749.18                     |
| 193                              | 01210025              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 5,500.00         | S/. 5,500.00     | S/. 66,000.00        | S/. 66,000.00    | 1                                         | S/. 85,749.18                     |
| 194                              | 01210025              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 4,100.00         | S/. 4,100.00     | S/. 49,200.00        | S/. 49,200.00    | 1                                         | S/. 64,385.18                     |
| 195                              | 01210025              | Especialista II        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 1              | Especialista II        | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 196                              | 01210026              | Técnico IV             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico IV             | S/. 3,700.00         | S/. 3,700.00     | S/. 44,400.00        | S/. 44,400.00    | 1                                         | S/. 58,281.18                     |
| 197                              | 01210026              | Técnico IV             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico IV             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 198                              | 01210026              | Técnico II             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico II             | S/. 2,600.00         | S/. 2,600.00     | S/. 31,200.00        | S/. 31,200.00    | 0                                         | S/. 0.00                          |
| 199                              | 01210026              | Técnico II             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico II             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 5. TOTAL                         |                       |                        |                              |                     | 7                                | 0                                       | 11             |                        |                      |                  | S/. 541,200.00       |                  | 7                                         | S/. 575,828.26                    |

1. DENOMINACIÓN DEL ÓRGANO:

Oficinas Zonales

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Oficina zonal de Tingo María

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                        |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                        |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 200                              | 01210034              | Jefe de Oficina Zonal  | SP-EJ                        | D.L. 728            | 1                                | 0                                       | 0              | Jefe de Oficina Zonal  | S/. 8,500.00         | S/. 8,500.00     | S/. 102,000.00       | S/. 102,000.00   | 1                                         | S/. 131,529.18                    |
| 201                              | 01210035              | Especialista III       | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista III       | S/. 5,600.00         | S/. 5,600.00     | S/. 67,200.00        | S/. 67,200.00    | 1                                         | S/. 87,275.18                     |
| 202                              | 01210035              | Especialista III       | SP-ES                        | D.L. 728            | 0                                | 0                                       | 3              | Especialista III       | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 203                              | 01210035              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 4,500.00         | S/. 4,500.00     | S/. 54,000.00        | S/. 54,000.00    | 1                                         | S/. 70,489.18                     |
| 204                              | 01210035              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 4,100.00         | S/. 4,100.00     | S/. 49,200.00        | S/. 49,200.00    | 1                                         | S/. 64,385.18                     |
| 205                              | 01210035              | Especialista II        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 2              | Especialista II        | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 206                              | 01210036              | Técnico IV             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico IV             | S/. 3,700.00         | S/. 3,700.00     | S/. 44,400.00        | S/. 44,400.00    | 1                                         | S/. 58,281.18                     |
| 207                              | 01210036              | Técnico II             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico II             | S/. 2,600.00         | S/. 2,600.00     | S/. 31,200.00        | S/. 31,200.00    | 1                                         | S/. 41,495.18                     |
| 208                              | 01210036              | Técnico III            | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico III            | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 209                              | 01210036              | Técnico III            | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico II             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 5. TOTAL                         |                       |                        |                              |                     | 6                                | 0                                       | 7              |                        |                      |                  |                      | S/. 348,000.00   | 6                                         | S/. 453,455.08                    |

1. DENOMINACIÓN DEL ÓRGANO:

Oficinas Zonales

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Oficina Zonal de Pucallpa

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                          |                        |                                    |                        |                                        | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                         |                  |                         |                  |                                           |                                         |
|----------------------------------|--------------------------|------------------------|------------------------------------|------------------------|----------------------------------------|-----------------------------------------|----------------|------------------------|-------------------------|------------------|-------------------------|------------------|-------------------------------------------|-----------------------------------------|
| 3.1 N°<br>CORRELATIVO            | 3.2 CÓDIGO DEL<br>PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4<br>CLASIFICACIÓN DEL<br>PUESTO | 3.5 RÉGIMEN<br>LABORAL | 3.6 TOTAL DE<br>POSICIONES<br>OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL        |                  | 4.4 PAGO ANUAL          |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                         |
|                                  |                          |                        |                                    |                        |                                        | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la<br>Posición | 4.3.2 Del Puesto | 4.4.1 De la<br>Posición | 4.4.2 Del Puesto | 4.5.1<br>N° de posiciones<br>financiadas  | 4.5.2<br>Total financiado<br>por puesto |
| 210                              | 01210042                 | Jefe de Oficina Zonal  | EC                                 | D.L. 728               | 1                                      | 0                                       | 0              | Jefe de Oficina Zonal  | S/. 8,500.00            | S/. 8,500.00     | S/. 102,000.00          | S/. 102,000.00   | 1                                         | S/. 131,529.18                          |
| 211                              | 01210045                 | Especialista III       | SP-ES                              | D.L. 728               | 0                                      | 0                                       | 1              | Especialista III       | S/. 5,600.00            | S/. 5,600.00     | S/. 67,200.00           | S/. 67,200.00    | 0                                         | S/. 0.00                                |
| 212                              | 01210045                 | Especialista III       | SP-ES                              | D.L. 728               | 0                                      | 0                                       | 6              | Especialista III       | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                         | S/. 0.00                                |
| 213                              | 01210045                 | Especialista II        | SP-ES                              | D.L. 728               | 1                                      | 0                                       | 0              | Especialista II        | S/. 4,100.00            | S/. 4,100.00     | S/. 49,200.00           | S/. 49,200.00    | 1                                         | S/. 64,385.18                           |
| 214                              | 01210045                 | Especialista II        | SP-ES                              | D.L. 728               | 1                                      | 0                                       | 0              | Especialista II        | S/. 5,500.00            | S/. 5,500.00     | S/. 66,000.00           | S/. 66,000.00    | 1                                         | S/. 85,749.18                           |
| 215                              | 01210045                 | Especialista II        | SP-ES                              | D.L. 728               | 0                                      | 0                                       | 4              | Especialista II        | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                         | S/. 0.00                                |
| 216                              | 01210046                 | Técnico III            | SP-AP                              | D.L. 728               | 0                                      | 0                                       | 2              | Técnico III            | S/. 0.00                | S/. 0.00         | S/. 0.00                | S/. 0.00         | 0                                         | S/. 0.00                                |
| 217                              | 01210046                 | Técnico II             | SP-AP                              | D.L. 728               | 1                                      | 0                                       | 0              | Técnico II             | S/. 2,600.00            | S/. 2,600.00     | S/. 31,200.00           | S/. 31,200.00    | 1                                         | S/. 41,495.18                           |
| 5. TOTAL                         |                          |                        |                                    |                        | 4                                      | 0                                       | 13             |                        |                         |                  | S/. 315,600.00          |                  | 4                                         | S/. 323,158.72                          |

1. DENOMINACIÓN DEL ÓRGANO:

Oficinas Zonales

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Oficina Zonal de La Merced

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                        |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                        |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 218                              | 01210054              | Jefe de Oficina Zonal  | SP-EJ                        | D.L. 728            | 1                                | 0                                       | 0              | Jefe de Oficina Zonal  | S/. 7,200.00         | S/. 7,200.00     | S/. 86,400.00        | S/. 86,400.00    | 1                                         | S/. 111,691.18                    |
| 219                              | 01210055              | Especialista III       | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista III       | S/. 5,600.00         | S/. 5,600.00     | S/. 67,200.00        | S/. 67,200.00    | 1                                         | S/. 87,275.18                     |
| 220                              | 01210055              | Especialista III       | SP-ES                        | D.L. 728            | 0                                | 0                                       | 4              | Especialista III       | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 221                              | 01210055              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 5,500.00         | S/. 5,500.00     | S/. 66,000.00        | S/. 66,000.00    | 1                                         | S/. 85,749.18                     |
| 222                              | 01210055              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 5,500.00         | S/. 5,500.00     | S/. 66,000.00        | S/. 66,000.00    | 1                                         | S/. 85,749.18                     |
| 223                              | 01210055              | Especialista II        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 3              | Especialista II        | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 224                              | 01210056              | Técnico IV             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico IV             | S/. 3,700.00         | S/. 3,700.00     | S/. 44,400.00        | S/. 44,400.00    | 1                                         | S/. 58,281.18                     |
| 225                              | 01210056              | Técnico IV             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico IV             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 226                              | 01210056              | Técnico II             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico II             | S/. 2,600.00         | S/. 2,600.00     | S/. 31,200.00        | S/. 31,200.00    | 1                                         | S/. 41,495.18                     |
| 227                              | 01210056              | Técnico II             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico II             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 5. TOTAL                         |                       |                        |                              |                     | 6                                | 0                                       | 9              |                        |                      |                  |                      | S/. 361,200.00   | 6                                         | S/. 470,241.08                    |



1. DENOMINACIÓN DEL ÓRGANO:

Oficinas Zonales

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Oficina Zonal de San Francisco

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                        |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                        |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 228                              | 01210064              | Jefe de Oficina Zonal  | SP-EJ                        | D.L. 728            | 1                                | 0                                       | 0              | Jefe de Oficina Zonal  | S/. 8,500.00         | S/. 8,500.00     | S/. 102,000.00       | S/. 102,000.00   | 1                                         | S/. 131,529.18                    |
| 229                              | 01210062              | Coordinador II         | EC                           | D.L. 728            | 0                                | 0                                       | 3              | Coordinador II         | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 230                              | 01210062              | Coordinador I          | EC                           | D.L. 728            | 0                                | 0                                       | 3              | Coordinador I          | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 231                              | 01210065              | Especialista III       | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista III       | S/. 5,600.00         | S/. 5,600.00     | S/. 67,200.00        | S/. 67,200.00    | 1                                         | S/. 87,275.18                     |
| 232                              | 01210065              | Especialista III       | SP-ES                        | D.L. 728            | 0                                | 0                                       | 3              | Especialista III       | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 233                              | 01210065              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 4,200.00         | S/. 4,200.00     | S/. 50,400.00        | S/. 50,400.00    | 1                                         | S/. 65,911.18                     |
| 234                              | 01210065              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 5,500.00         | S/. 5,500.00     | S/. 66,000.00        | S/. 66,000.00    | 1                                         | S/. 85,749.18                     |
| 235                              | 01210065              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 5,500.00         | S/. 5,500.00     | S/. 66,000.00        | S/. 66,000.00    | 1                                         | S/. 85,749.18                     |
| 236                              | 01210065              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 5,500.00         | S/. 5,500.00     | S/. 66,000.00        | S/. 66,000.00    | 1                                         | S/. 85,749.18                     |
| 237                              | 01210065              | Especialista II        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 2              | Especialista II        | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 238                              | 01210066              | Técnico IV             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico IV             | S/. 3,700.00         | S/. 3,700.00     | S/. 44,400.00        | S/. 44,400.00    | 1                                         | S/. 58,281.18                     |
| 239                              | 01210066              | Técnico II             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico II             | S/. 2,600.00         | S/. 2,600.00     | S/. 31,200.00        | S/. 31,200.00    | 0                                         | S/. 0.00                          |
| 240                              | 01210066              | Técnico II             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico II             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 5. TOTAL                         |                       |                        |                              |                     | 7                                | 0                                       | 13             |                        |                      |                  |                      | S/. 493,200.00   | 7                                         | S/. 600,244.26                    |

1. DENOMINACIÓN DEL ÓRGANO:

Oficinas Zonales

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Oficina Zonal de Quillabamba

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                        |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                        |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 241                              | 01210072              | Jefe de Oficina Zonal  | EC                           | D.L. 728            | 0                                | 0                                       | 1              | Jefe de Oficina Zonal  | S/. 8,500.00         | S/. 8,500.00     | S/. 102,000.00       | S/. 102,000.00   | 0                                         | S/. 0.00                          |
| 242                              | 01210075              | Especialista III       | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista III       | S/. 5,600.00         | S/. 5,600.00     | S/. 67,200.00        | S/. 67,200.00    | 1                                         | S/. 87,275.18                     |
| 243                              | 01210075              | Especialista III       | SP-ES                        | D.L. 728            | 0                                | 0                                       | 2              | Especialista III       | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 244                              | 01210075              | Especialista II        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 2              | Especialista II        | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 245                              | 01210076              | Técnico IV             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico IV             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 246                              | 01210076              | Técnico II             | SP-AP                        | D.L. 728            | 1                                | 0                                       | 0              | Técnico II             | S/. 2,600.00         | S/. 2,600.00     | S/. 31,200.00        | S/. 31,200.00    | 1                                         | S/. 41,495.18                     |
| 247                              | 01210076              | Técnico II             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico II             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 5. TOTAL                         |                       |                        |                              |                     | 2                                | 0                                       | 7              |                        |                      |                  |                      | S/. 200,400.00   | 2                                         | S/. 128,770.36                    |

1. DENOMINACIÓN DEL ÓRGANO:

Oficinas Zonales

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Oficina Zonal de San Juan de Oro

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                        |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                        |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 248                              | 01210084              | Jefe de Oficina Zonal  | SP-EJ                        | D.L. 728            | 1                                | 0                                       | 0              | Jefe de Oficina Zonal  | S/. 8,500.00         | S/. 8,500.00     | S/. 102,000.00       | S/. 102,000.00   | 1                                         | S/. 131,529.18                    |
| 249                              | 01210085              | Especialista III       | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista III       | S/. 6,000.00         | S/. 6,000.00     | S/. 72,000.00        | S/. 72,000.00    | 1                                         | S/. 93,379.18                     |
| 250                              | 01210085              | Especialista III       | SP-ES                        | D.L. 728            | 0                                | 0                                       | 6              | Especialista III       | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 251                              | 01210085              | Especialista II        | SP-ES                        | D.L. 728            | 1                                | 0                                       | 0              | Especialista II        | S/. 4,100.00         | S/. 4,100.00     | S/. 49,200.00        | S/. 49,200.00    | 1                                         | S/. 64,385.18                     |
| 252                              | 01210085              | Especialista II        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 2              | Especialista II        | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 253                              | 01210086              | Técnico IV             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico IV             | S/. 3,700.00         | S/. 3,700.00     | S/. 44,400.00        | S/. 44,400.00    | 0                                         | S/. 0.00                          |
| 254                              | 01210086              | Técnico IV             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 1              | Técnico IV             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 5. TOTAL                         |                       |                        |                              |                     | 3                                | 0                                       | 10             |                        |                      |                  |                      | S/. 267,600.00   | 3                                         | S/. 289,293.54                    |

1. DENOMINACIÓN DEL ÓRGANO:

Oficinas Zonales

2. DENOMINACIÓN DE LA UNIDAD ORGÁNICA:

Oficina Zonal de Jaen

| 3. IDENTIFICACIÓN DE LOS PUESTOS |                       |                        |                              |                     |                                  | 4. INFORMACIÓN ECONÓMICA DE LOS PUESTOS |                |                        |                      |                  |                      |                  |                                           |                                   |
|----------------------------------|-----------------------|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------------------|----------------|------------------------|----------------------|------------------|----------------------|------------------|-------------------------------------------|-----------------------------------|
| 3.1 N° CORRELATIVO               | 3.2 CÓDIGO DEL PUESTO | 3.3 PUESTO ESTRUCTURAL | 3.4 CLASIFICACIÓN DEL PUESTO | 3.5 RÉGIMEN LABORAL | 3.6 TOTAL DE POSICIONES OCUPADAS | 4.1 POSICIONES PREVISTAS                |                | 4.2 NIVEL REMUNERATIVO | 4.3 PAGO MENSUAL     |                  | 4.4 PAGO ANUAL       |                  | 4.5 PRESUPUESTO APROBADO EN EL AÑO FISCAL |                                   |
|                                  |                       |                        |                              |                     |                                  | 4.1.1 Pres.                             | 4.1.2 No pres. |                        | 4.3.1 De la Posición | 4.3.2 Del Puesto | 4.4.1 De la Posición | 4.4.2 Del Puesto | 4.5.1 N° de posiciones financiadas        | 4.5.2 Total financiado por puesto |
| 255                              | 01210094              | Jefe de Oficina Zonal  | SP-EJ                        | D.L. 728            | 0                                | 0                                       | 1              | Jefe de Oficina Zonal  | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 256                              | 01210094              | Coordinador Zonal      | SP-EJ                        | D.L. 728            | 0                                | 0                                       | 2              | Coordinador Zonal      | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 257                              | 01210095              | Especialista III       | SP-ES                        | D.L. 728            | 0                                | 0                                       | 5              | Especialista III       | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 258                              | 01210095              | Especialista II        | SP-ES                        | D.L. 728            | 0                                | 0                                       | 5              | Especialista II        | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 259                              | 01210096              | Técnico IV             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 2              | Técnico IV             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 260                              | 01210096              | Técnico II             | SP-AP                        | D.L. 728            | 0                                | 0                                       | 2              | Técnico II             | S/. 0.00             | S/. 0.00         | S/. 0.00             | S/. 0.00         | 0                                         | S/. 0.00                          |
| 5. TOTAL                         |                       |                        |                              |                     | 0                                | 0                                       | 17             |                        |                      |                  | S/. 0.00             |                  | 0                                         | S/. 0.00                          |

**PLAN DE IMPLEMENTACIÓN DEL  
CUADRO DE PUESTOS DE LA ENTIDAD – CPE  
DE LA COMISIÓN NACIONAL PARA EL DESARROLLO Y  
VIDA SIN DROGAS - DEVIDA**

**Plan de implementación para Puestos del Régimen de la Ley N° 30057, Ley del Servicio Civil**

| N° Correlativo | Naturaleza del órgano | Órgano                                | Unidad Orgánica                                    | Grupo                                   | Nivel o categoría                           | Sub nivel o Subcategoría | Denominación del puesto                                            | Dotación Total | N° de posiciones a incorporar en el presente año fiscal | N° de posiciones pendientes de incorporación | Valorización total de los puestos | Monto anual del de posiciones a implementar en el presente año fiscal |
|----------------|-----------------------|---------------------------------------|----------------------------------------------------|-----------------------------------------|---------------------------------------------|--------------------------|--------------------------------------------------------------------|----------------|---------------------------------------------------------|----------------------------------------------|-----------------------------------|-----------------------------------------------------------------------|
| 1              | Alta Dirección        | Gerencia General                      | No aplica                                          | Directivo Público                       | No aplica                                   | No aplica                | Gerente(a) General                                                 | 1              | 1                                                       | 0                                            | S/. 308,000.00                    | S/. 209,000.00                                                        |
| 2              | Alta Dirección        | Gerencia General                      | No aplica                                          | Servidor de Actividades Complementarias | CO2 Funciones de asesoría de alta dirección | CO2-3                    | Asesor de Gerencia General I                                       | 1              | 1                                                       | 0                                            | S/. 183,300.00                    | S/. 124,382.14                                                        |
| 3              | Alta Dirección        | Gerencia General                      | No aplica                                          | Servidor Civil de Carrera               | CA3 Coordinador                             | CA3-3                    | Coordinador(a) de Comunicación e Imagen                            | 1              | 1                                                       | 0                                            | S/. 128,020.00                    | S/. 86,870.71                                                         |
| 4              | Asesoramiento         | Oficina de Planeamiento y Presupuesto | Unidad de Presupuesto                              | Servidor Civil de Carrera               | CA4 Ejecutivo                               | CA4-3                    | Ejecutivo(a) de la Unidad de Presupuesto                           | 1              | 1                                                       | 0                                            | S/. 160,200.00                    | S/. 108,707.14                                                        |
| 5              | Asesoramiento         | Oficina de Planeamiento y Presupuesto | Unidad de Desarrollo Institucional                 | Servidor Civil de Carrera               | CA4 Ejecutivo                               | CA4-3                    | Ejecutivo(a) de la Unidad de Desarrollo Institucional              | 1              | 1                                                       | 0                                            | S/. 158,400.00                    | S/. 107,485.71                                                        |
| 6              | Apoyo                 | Oficina General de Administración     | Unidad de Abastecimiento                           | Servidor Civil de Carrera               | CA4 Ejecutivo                               | CA4-3                    | Ejecutivo(a) de Unidad de Abastecimiento                           | 1              | 1                                                       | 0                                            | S/. 157,500.00                    | S/. 106,875.00                                                        |
| 7              | Apoyo                 | Oficina General de Administración     | Unidad de Abastecimiento                           | Servidor Civil de Carrera               | CA3 Coordinador                             | CA3-1                    | Coordinador(a) de Contrataciones                                   | 1              | 1                                                       | 0                                            | S/. 113,886.00                    | S/. 78,183.64                                                         |
| 8              | Apoyo                 | Oficina General de Administración     | Unidad de Recursos Humanos                         | Servidor Civil de Carrera               | CA3 Especialista                            | CA3-3                    | Especialista de Procedimientos administrativos disciplinarios      | 1              | 1                                                       | 0                                            | S/. 122,100.00                    | S/. 82,853.57                                                         |
| 9              | Apoyo                 | Oficina General de Administración     | Unidad de Tecnología de Información y Comunicación | Servidor Civil de Carrera               | CA4 Ejecutivo                               | CA4-3                    | Ejecutivo(a) de Tecnologías de la Información y Comunicaciones     | 1              | 1                                                       | 0                                            | S/. 155,700.00                    | S/. 105,653.57                                                        |
| 10             | Apoyo                 | Oficina General de Administración     | Unidad de Tecnología de Información y Comunicación | Servidor Civil de Carrera               | CA3 Coordinador                             | CA3-1                    | Coordinador(a) de Sistemas Informáticos y base de datos            | 1              | 1                                                       | 0                                            | S/. 113,886.00                    | S/. 77,279.79                                                         |
| 11             | Línea                 | Dirección de Promoción y Monitoreo    | Subdirección de Monitoreo                          | Servidor Civil de Carrera               | CA4 Ejecutivo                               | CA4-2                    | Ejecutivo(a) de Monitoreo                                          | 1              | 1                                                       | 0                                            | S/. 162,450.00                    | S/. 110,233.93                                                        |
| 12             | Línea                 | Dirección de Asuntos Técnicos         | No aplica                                          | Servidor de Actividades Complementarias | CO1 Funciones de asesoría de órganos        | CO1-3                    | Asesor(a) de Dirección de Asuntos Técnicos                         | 1              | 1                                                       | 0                                            | S/. 150,150.00                    | S/. 101,887.50                                                        |
| 13             | Línea                 | Dirección de Asuntos Técnicos         | No aplica                                          | Servidor Civil de Carrera               | CA3 Coordinador                             | CA3-3                    | Coordinador(a) del Observatorio Peruano de Drogas                  | 1              | 1                                                       | 0                                            | S/. 139,120.00                    | S/. 94,402.86                                                         |
| 14             | Línea                 | Dirección de Asuntos Técnicos         | Subdirección de Control de la Oferta de Drogas     | Servidor Civil de Carrera               | CA4 Ejecutivo                               | CA4-2                    | Ejecutivo(a) de Control de la Oferta de Drogas de Asuntos Técnicos | 1              | 1                                                       | 0                                            | S/. 160,740.00                    | S/. 109,073.57                                                        |
| 15             | Línea                 | Dirección de Articulación Territorial | No aplica                                          | Servidor de Actividades Complementarias | CO1 Funciones de asesoría de órganos        | CO1-3                    | Asesor(a) de Articulación Territorial                              | 1              | 1                                                       | 0                                            | S/. 150,150.00                    | S/. 101,887.50                                                        |
| 16             | Desconcentrados       | Oficinas Zonales                      | No aplica                                          | Servidor Civil de Carrera               | CA4 Ejecutivo                               | CA4-3                    | Ejecutivo(a) de Oficina Zonal                                      | 8              | 6                                                       | 2                                            | S/. 1,398,400.00                  | S/. 696,214.29                                                        |

**REGISTRO DE CONTRATACIÓN DIRECTA  
DE LA COMISIÓN NACIONAL PARA EL DESARROLLO Y  
VIDA SIN DROGAS - DEVIDA**

| REGISTRO DE SERVIDORES CIVILES DE CONFIANZA DE LA SECCIÓN A DEL CUADRO N° 1 DEL CPE |                                       |                                                              |                   |                                                                                          |                                  |                                                   |                             |
|-------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------|-------------------|------------------------------------------------------------------------------------------|----------------------------------|---------------------------------------------------|-----------------------------|
| N° Correlativo                                                                      | Órgano                                | Unidad Orgánica                                              | Código del Puesto | Denominación del Puesto                                                                  | Nombre del Servidor de Confianza | N° del acto de designación                        | Fecha de inicio del vínculo |
| 1                                                                                   | Presidencia Ejcutiva                  | No aplica                                                    | CO0201002         | Secretaria(o) de Presidencia Ejcutiva                                                    | No ocupado                       | -                                                 | -                           |
| 2                                                                                   | Presidencia Ejcutiva                  | No aplica                                                    | CO0401129         | Asesor(a) de Presidencia Ejcutiva I                                                      | No ocupado                       | -                                                 | -                           |
| 3                                                                                   | Presidencia Ejcutiva                  | No aplica                                                    | CO0401003         | Asesor(a) de Presidencia Ejcutiva II                                                     | BARBIERI QUINO CECILIA GUADALUPE | Resolución de Presidencia Ejcutiva 119-2020-DV-PE | 15/12/2020                  |
| 4                                                                                   | Presidencia Ejcutiva                  | No aplica                                                    | CO0401130         | Asesor(a) de Coordinación Parlamentaria                                                  | No ocupado                       | -                                                 | -                           |
| 5                                                                                   | Gerencia General                      | No aplica                                                    | DP0101004         | Gerente(a) General                                                                       | No ocupado                       | -                                                 | -                           |
| 6                                                                                   | Gerencia General                      | No aplica                                                    | CO0201138         | Secretaria(o) de Gerencia General                                                        | No ocupado                       | -                                                 | -                           |
| 7                                                                                   | Gerencia General                      | No aplica                                                    | CO0401140         | Asesor de Gerencia General I                                                             | No ocupado                       | -                                                 | -                           |
| 8                                                                                   | Gerencia General                      | No aplica                                                    | CO0401141         | Asesor de Gerencia General II                                                            | No ocupado                       | -                                                 | -                           |
| 9                                                                                   | Gerencia General                      | No aplica                                                    | CO0401139         | Asesor(a) de Convenios y Proyectos Internos                                              | No ocupado                       | -                                                 | -                           |
| 10                                                                                  | Gerencia General                      | No aplica                                                    | CA0206010         | Coordinador(a) de Comunicación e Imagen                                                  | No ocupado                       | -                                                 | -                           |
| 11                                                                                  | Gerencia General                      | No aplica                                                    | CA0204006         | Coordinador(a) de Gestión Documental y Archivo                                           | No ocupado                       | -                                                 | -                           |
| 12                                                                                  | Oficina de Planeamiento y Presupuesto | Unidad de Planeamiento                                       | CA0101025         | Ejecutivo(a) de la Unidad de Planeamiento Estratégico                                    | No ocupado                       | -                                                 | -                           |
| 13                                                                                  | Oficina de Planeamiento y Presupuesto | Unidad de Presupuesto                                        | CA0102029         | Ejecutivo(a) de la Unidad de Presupuesto                                                 | No ocupado                       | -                                                 | -                           |
| 14                                                                                  | Oficina de Planeamiento y Presupuesto | Unidad de Desarrollo Institucional                           | CA0201034         | Ejecutivo(a) de la Unidad de Desarrollo Institucional                                    | No ocupado                       | -                                                 | -                           |
| 15                                                                                  | Oficina de Planeamiento y Presupuesto | Unidad de Inversiones                                        | CA0103031         | Ejecutivo(a) de la Unidad de Inversión Pública                                           | No ocupado                       | -                                                 | -                           |
| 16                                                                                  | Oficina General de Administración     | Unidad de Abastecimiento                                     | CA0104073         | Ejecutivo(a) de unidad de Abastecimiento                                                 | No ocupado                       | -                                                 | -                           |
| 17                                                                                  | Oficina General de Administración     | Unidad de Abastecimiento                                     | CA0104252         | Coordinador(a) de Contrataciones                                                         | No ocupado                       | -                                                 | -                           |
| 18                                                                                  | Oficina General de Administración     | Unidad de Recursos Humanos                                   | CA0202101         | Especialista de Procedimientos administrativos disciplinarios                            | No ocupado                       | -                                                 | -                           |
| 19                                                                                  | Oficina General de Administración     | Unidad de Tecnología de Información y Comunicación           | CA0203103         | Ejecutivo(a) de Tecnologías de la Información y Comunicaciones                           | No ocupado                       | -                                                 | -                           |
| 20                                                                                  | Oficina General de Administración     | Unidad de Tecnología de Información y Comunicación           | CA0203272         | Coordinador(a) de Sistemas Informáticos y base de datos                                  | No ocupado                       | -                                                 | -                           |
| 21                                                                                  | Dirección de Promoción y Monitoreo    | No aplica                                                    | CO0401057         | Asesor(a) de Promoción y Monitoreo                                                       | No ocupado                       | -                                                 | -                           |
| 22                                                                                  | Dirección de Promoción y Monitoreo    | Subdirección de Monitoreo                                    | CA0401233         | Ejecutivo(a) de Monitoreo                                                                | No ocupado                       | -                                                 | -                           |
| 23                                                                                  | Dirección de Promoción y Monitoreo    | Subdirección de Promoción                                    | CA0401244         | Ejecutivo(a) de Promoción                                                                | No ocupado                       | -                                                 | -                           |
| 24                                                                                  | Dirección de Compromiso Global        | No aplica                                                    | CO0401067         | Asesor(a) de Compromiso Global                                                           | No ocupado                       | -                                                 | -                           |
| 25                                                                                  | Dirección de Asuntos Técnicos         | No aplica                                                    | DP0102036         | Director(a) de Asuntos Técnicos                                                          | No ocupado                       | -                                                 | -                           |
| 26                                                                                  | Dirección de Asuntos Técnicos         | No aplica                                                    | CO0401039         | Asesor(a) de Dirección de Asuntos Técnicos                                               | No ocupado                       | -                                                 | -                           |
| 27                                                                                  | Dirección de Asuntos Técnicos         | No aplica                                                    | CA0402195         | Coordinador(a) del Observatorio Peruano de Drogas                                        | No ocupado                       | -                                                 | -                           |
| 28                                                                                  | Dirección de Asuntos Técnicos         | Subdirección de Desarrollo Alternativo Integral y Sostenible | CA0401173         | Ejecutivo(a) de Desarrollo Alternativo Integral y Sostenible de Asuntos Técnicos         | No ocupado                       | -                                                 | -                           |
| 29                                                                                  | Dirección de Asuntos Técnicos         | Subdirección de Control de la Oferta de Drogas               | CA0406042         | Ejecutivo(a) de Control de la Oferta de Drogas de Asuntos Técnicos                       | No ocupado                       | -                                                 | -                           |
| 30                                                                                  | Dirección de Asuntos Técnicos         | Subdirección de Prevención del Consumo de Drogas             | CA0402046         | Ejecutivo(a) de Prevención del Consumo de Drogas de Asuntos Técnicos                     | No ocupado                       | -                                                 | -                           |
| 31                                                                                  | Dirección de Articulación Territorial | No aplica                                                    | CO0401196         | Asesor(a) de Articulación Territorial                                                    | No ocupado                       | -                                                 | -                           |
| 32                                                                                  | Dirección de Articulación Territorial | No aplica                                                    | CA0402052         | Ejecutivo(a) de Prevención del Consumo de Drogas de Articulación Territorial             | No ocupado                       | -                                                 | -                           |
| 33                                                                                  | Dirección de Articulación Territorial | No aplica                                                    | CA0401214         | Ejecutivo(a) de Desarrollo Alternativo Integral y Sostenible de Articulación Territorial | No ocupado                       | -                                                 | -                           |
| 34                                                                                  | Dirección de Articulación Territorial | No aplica                                                    | CA0406230         | Ejecutivo(a) de Control de la Oferta de Drogas de Articulación Territorial               | No ocupado                       | -                                                 | -                           |

| Cuadro Resumen                                         |       |
|--------------------------------------------------------|-------|
| N° de Servidores Civiles de Confianza                  | 1     |
| N° de Directivos Públicos de condición de confianza    | 0     |
| Total de Servidores Civiles (del Cuadro N° 1 del CPE)  | 680   |
| Total de Directivos Públicos (del Cuadro N° 1 del CPE) | 9     |
| % de servidores civiles de Confianza                   | 0.15% |
| % de Directivos Públicos de Confianza                  | 0.00% |



**REGISTRO DE SERVIDORES CIVILES DE CONFIANZA DIFERENTES A LA SECCIÓN A DEL CUADRO N° 1 DEL CPE**

| N° Correlativo | Órgano                                | Unidad Orgánica                                  | Código del Puesto | Denominación del Puesto  | Nombre del Servidor de Confianza         | N° del acto de designación                         | Fecha de inicio del vínculo |
|----------------|---------------------------------------|--------------------------------------------------|-------------------|--------------------------|------------------------------------------|----------------------------------------------------|-----------------------------|
| 1              | Presidencia Ejcutiva                  | No aplica                                        | 01201002          | Secretario Técnico       | LAZO LARIENA MAXIMO                      | Resolución de Presidencia Ejecutiva 007-2019-DV-PE | 1/02/2019                   |
| 2              | Presidencia Ejcutiva                  | No aplica                                        | 01201002          | Secretario Técnico       | RIOS ESPINOZA MARIO GILBERTO             | Resolución de Presidencia Ejecutiva 094-2019-DV-PE | 12/06/2019                  |
| 3              | Gerencia General                      | No aplica                                        | 01202002          | Coordinador II           | FERNANDEZ JIBAJA JOHAN BRISTOL           | Resolución de Presidencia Ejecutiva 173-2018-DV-PE | 2/01/2019                   |
| 4              | Gerencia General                      | No aplica                                        | 01202002          | Coordinador II           | BURGA LIÑAN BRIGYTTE BEATRIZ             | Resolución de Presidencia Ejecutiva 197-2019-DV-PE | 1/01/2020                   |
| 5              | Oficina de Asesoría Jurídica          | No aplica                                        | 01202002          | Jefe                     | PAREDES SAN ROMAN GUILLERMO GUSTAVO      | Resolución de Presidencia Ejecutiva 020-2017-DV-PE | 16/02/2017                  |
| 6              | Oficina General de Administración     | No aplica                                        | 01206002          | Coordinador de Seguridad | MAMANI TASAYCO EFRAIN                    | Resolución de Presidencia Ejecutiva 040-2019-DV-PE | 1/04/2019                   |
| 7              | Dirección de Asusntos Técnicos        | No aplica                                        | 01207002          | Asesor II - OPD          | CASAS SULCA FRANK RENATO                 | Resolución de Presidencia Ejecutiva 122-2018-DV-PE | 18/10/2018                  |
| 8              | Dirección de Asusntos Técnicos        | Subdirección de Prevención del Consumo de Drogas | 01207022          | Sub Director             | TRUJILLO FRAGA DELIA ELVIRA              | Resolución de Presidencia Ejecutiva 151-2019-DV-PE | 10/10/2019                  |
| 9              | Dirección de Promoción y Monitoreo    | No aplica                                        | 01208002          | Director                 | GALLEGOS MUÑOZ JOSE VICTOR               | Resolución de Presidencia Ejecutiva 119-2019-DV-PE | 15/08/2019                  |
| 10             | Dirección de Promoción y Monitoreo    | Subdirección de Monitoreo                        | 01208022          | Sub Director             | MIRAVAl GARCIA DE NAVEDA SUSANA PATRICIA | Resolución de Presidencia Ejecutiva 165-2019-DV-PE | 6/11/2019                   |
| 11             | Dirección de Articulación Territorial | No aplica                                        | 01210012          | Director Adjunto         | CUEVA SIFUENTES CARLOS                   | Resolución de Presidencia Ejecutiva 026-2019-DV-PE | 9/03/2019                   |
| 12             | Dirección de Articulación Territorial | No aplica                                        | 01210012          | Coordinador Territorial  | RENGIFO TAM DE BECERRA CAROLINA PILAR    | Resolución de Presidencia Ejecutiva 112-2019-DV-PE | 16/07/2019                  |
| 13             | Dirección de Articulación Territorial | No aplica                                        | 01210012          | Coordinador Territorial  | ESPINOZA BORRA CLAUDIA CECILIA           | Resolución de Presidencia Ejecutiva 192-2019-DV-PE | 31/12/2019                  |
| 14             | Oficina Zonal Pucallpa                | No aplica                                        | 01210042          | Jefe                     | MANTILLA SEIJAS LAURA                    | Resolución de Presidencia Ejecutiva 106-2017-DV-PE | 1/10/2017                   |
| 15             | Oficina Zonal San Francisco           | No aplica                                        | 01210062          | Coordinador I            | SIALER UBILLUS CARLOS ALBERTO            | Resolución de Presidencia Ejecutiva 055-2019-DV-PE | 18/04/2019                  |
| 16             | Oficina Zonal San Francisco           | No aplica                                        | 01210062          | Coordinador I            | URETA RICALDI YADIN ROSSINI              | Resolución de Presidencia Ejecutiva 172-2019-DV-PE | 21/11/2019                  |