

Attachment 2: Temporary Budget Assignment of the Project

Input	Contents	Budget (7,000,000USD)
Development of Integrated FUA Processing Platform (Registry/Cost Calculation/Review and Assessment/Payment)	Expenses for Korean expert dispatch for designing and developing SIS platform, for hiring Peru IT team for development SIS platform with Korean experts, and for other expenses regarding development of SIS platform	2,257,000
Development of Expanded Telemedicine Platform with Pilot Programs	Expenses for Korean expert dispatch in order to design and develop SIS platform, for hiring Peru IT team for development Telemedicine platform with Korean experts, and for other expenses regarding development of Telemedicine platform	2,442,000
Invitational Training for Policymakers and Practitioners in health Insurance and Telemedicine sectors	Expenses for training in Korea and Peru (training materials, local and international travel insurance, accommodation and meals and daily subsistence allowance for participants, etc.)	272,000
Policy Consulting and Triangular Cooperation	Expenses for Korean expert dispatch for technical consulting, and technology transfer of SIS platform and Telemedicine system, for operating the consultation in Peru	1,094,000
Project Management & Others	Expenses for project management by PMC, PC, and KOICA project evaluations and contingencies, etc.	935,000
Total		7,000,000



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