

EJECUCION AL 31 JUNIO - II TRIMESTRE - 2021

	ÓPTIMO	BUENO	REGULAR	MALO
PORCENTAJE DE EJECUCIÓN ÓPTIMA				
	50 %	Menor a 49.59% Mayor a 46.59%	Menor a 46.59% Mayor a 43.59%	Menor a 43.59

TIPO DE FUENTE	(Todas)
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DEPENDENCIA	ACTIVIDAD	META	FTE FTO	TIPO DE GASTO	RUBRO	PARTIDA	TIPO DE INGRESO	NOMBRE DE PARTIDA	PIM (a)	EJECUCION ENERO (a)	EJECUCION FEBRERO (b)	EJECUCION MARZO (c)	EJECUCION I TRIMESTRE (d) = (a+b+c)	EJECUCION ABRIL (e)	EJECUCION MAYO (f)	EJECUCION JUNIO (g)	EJECUCION II TRIMESTRE (h) = (e+f+g)	TOTAL DEVENGADO (d+h)	% EJECUTADO	% EJECUTADO RANKING				
BP ALTO MAYO - CI - CONSERV.	OPERACION Y MANTENIM	0341	DyT	GO	GO	2.3.15.3.2	CI - CONSERV DE COCINA, COMEDOR Y CAFETERIA		719.00	0.00	0.00	0.00	0.00	719.00	0.00	0.00	0.00	719.00	719.00	100.00%	👆			
						2.3.15.4.1	CI - CONSERV ELECTRICIDAD, ILUMINACION Y ELECTI		76.00	0.00	0.00	76.00	0.00	0.00	76.00	100.00%	👆							
						2.3.1.7.1.1	CI - CONSERV ENSERES		320.00	0.00	0.00	0.00	0.00	320.00	0.00	320.00	100.00%	👆						
						2.3.1.99.1.1	CI - CONSERV HERRAMIENTAS		200.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00	100.00%	👆						
						2.3.1.99.1.99	CI - CONSERV OTROS BIENES		9,350.00	0.00	0.00	0.00	0.00	4,050.00	5,300.00	0.00	9,350.00	9,350.00	100.00%	👆				
						2.3.1.11.1.1.1	CI - CONSERV PARA EDIFICIOS Y ESTRUCTURAS		200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	200.00	100.00%	👆				
						2.3.1.11.1.3	CI - CONSERV PARA MOBILIARIO Y SIMILARES		480.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	480.00	100.00%	👆				
						2.3.1.11.1.5	CI - CONSERV OTROS MATERIALES DE MANTENIMEN		2,328.00	0.00	0.00	0.00	0.00	0.00	2,328.00	0.00	2,328.00	2,328.00	100.00%	👆				
						2.3.1.11.1.6	CI - CONSERV MATERIALES DE ACONDICIONAMIENTC		1,418.00	0.00	372.00	372.00	1,044.00	0.00	1,044.00	0.00	1,418.00	1,418.00	100.00%	👆				
						2.3.1.6.1.4	CI - CONSERV DE SEGURIDAD		4,365.00	0.00	0.00	0.00	0.00	4,365.00	0.00	0.00	4,365.00	4,365.00	100.00%	👆				
						2.3.2.4.2.1	CI - CONSERV DE EDIFICACIONES, OFICINAS Y ESTRU		6,800.00	0.00	0.00	0.00	0.00	3,200.00	2,500.00	5,700.00	5,700.00	83.82%	👆					
						2.3.2.4.7.1	CI - CONSERV DE MAQUINARIAS Y EQUIPOS		3,450.00	0.00	0.00	500.00	500.00	800.00	750.00	1,400.00	2,950.00	3,450.00	100.00%	👆				
						2.3.1.6.1.1	CI - CONSERV DE VEHICULOS		2,585.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	35.00	35.00	1.35%	👇				
						2.3.1.6.1.99	CI - CONSERV OTROS ACCESORIOS Y REPUESTOS		830.00	0.00	0.00	480.00	480.00	349.60	-0.60	0.00	349.00	829.00	99.88%	👆				
						2.3.2.4.5.1	CI - CONSERV DE VEHICULOS		6,431.00	0.00	0.00	2,160.00	2,160.00	1,800.00	1,800.00	0.00	3,600.00	5,760.00	89.57%	👆				
							SERV.DIVERSOS	2.3.2.7.11.99	CI - CONSERV SERVICIOS DIVERSOS		1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00	100.00%	👆				
							Total GO					41,050.00	0.00	0.00	3,588.00	3,588.00	10,462.60	15,969.40	6,708.00	33,140.00	36,728.00	89.47%	👆	
							EQUIPAMI	EQUIPAMIENTO	2.6.3.2.1.2	CI - CONSERV MOBILIARIO		1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	0.00	1,150.00	1,150.00	100.00%	👆
								2.6.3.2.3.3	CI - CONSERV EQUIPOS DE TELECOMUNICACIONES		8,784.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	91.07%	👆			
								2.6.3.2.5.2	CI - CONSERV EQUIPO DE USO AGRICOLA Y PESQUEF		6,150.00	0.00	0.00	0.00	6,150.00	0.00	6,150.00	6,150.00	100.00%	👆				
								2.6.3.2.9.1	CI - CONSERV AIRE ACONDICIONADO Y REFRIGERACI		700.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00	700.00	100.00%	👆			
								2.6.3.2.9.2	CI - CONSERV ASEO, LIMPIEZA Y COCINA		4,060.00	0.00	0.00	0.00	0.00	4,060.00	-2,162.00	1,898.00	1,898.00	46.75%	👇			
								2.6.3.2.9.4	CI - CONSERV ELECTRICIDAD Y ELECTRONICA		2,716.00	0.00	0.00	0.00	3,500.00	-1,451.74	0.00	2,048.26	2,048.26	75.41%	👆			
							Total EQUIPAMIENTO					23,560.00	0.00	0.00	0.00	0.00	17,650.00	4,488.26	-2,162.00	19,946.26	19,946.26	84.66%	👆	
							Total DyT					64,610.00	0.00	0.00	3,588.00	3,588.00	28,112.60	20,427.66	4,546.00	53,086.26	56,674.26	87.72%	👆	
							Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA					64,610.00	0.00	0.00	3,588.00	3,588.00	28,112.60	20,427.66	4,546.00	53,086.26	56,674.26	87.72%	👆	
						Total BP ALTO MAYO - CI - CONSERV. INT.						64,610.00	0.00	0.00	3,588.00	3,588.00	28,112.60	20,427.66	4,546.00	53,086.26	56,674.26	87.72%	👆	
												1,944.00	0.00	0.00	0.00	0.00	1,944.00	0.00	0.00	1,944.00	1,940.00	99.79%	👆	
	Total DyT				1,944.00		0.00	0.00	0.00	0.00	1,944.00	-4.00	0.00	1,940.00	1,940.00	99.79%	👆							
	Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				1,944.00		0.00	0.00	0.00	0.00	1,944.00	-4.00	0.00	1,940.00	1,940.00	99.79%	👆							
Total PN BAHUAJA SONENE - FIDEICO						1,944.00	0.00	0.00	0.00	0.00	1,944.00	-4.00	0.00	1,940.00	1,940.00	99.79%	👆							
						1,944.00	0.00	0.00	0.00	0.00	1,944.00	-4.00	0.00	1,940.00	1,940.00	99.79%	👆							
		Total DyT				1,944.00	0.00	0.00	0.00	0.00	1,944.00	-4.00	0.00	1,940.00	1,940.00	99.79%	👆							
		Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				1,944.00	0.00	0.00	0.00	0.00	1,944.00	-4.00	0.00	1,940.00	1,940.00	99.79%	👆							
Total PN BAHUAJA SONENE - FIDEICOMISO 1						1,944.00	0.00	0.00	0.00	0.00	1,944.00	-4.00	0.00	1,940.00	1,940.00	99.79%	👆							
						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
		Total GO				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
		Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
Total PN SIERRA DEL DIVISOR - AMAZ						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
		Total GO				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
		Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
Total PN SIERRA DEL DIVISOR - AMAZON FUND						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
		Total GO				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
		Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
PN TINGO MARIA - PdP						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
		Total GO				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
		Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
Total PN TINGO MARIA - PdP						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
		Total GO				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
		Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
RC AMARAKAERI						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
		Total GO				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
		Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
Total RC AMARAKAERI						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
		Total GO				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
		Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
RC AMARAKAERI - FIDEICOMISO						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
		Total GO				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
		Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
Total RC AMARAKAERI - FIDEICOMISO 1						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
		Total GO				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
		Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
RC CHAYU NAIN						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
						17,023.00	0.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆							
		Total GO				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
		Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				17,023.00	0.00	0.00	0.00	0.00	7,240.00	7,023.00	14,263.00	14,263.00	83.79%	👆								
Total RC CHAYU NAIN						17,023.00	0.00	0.00	0.00	0.00	0.00	7,												

RN ALLPAHUAYO MISHANA	OPERACION Y MANTENIM	0362	RO	GO	PROH. MANT INFR	2.3.2.4.2.1	SERNANP	DE EDIFICACIONES, OFICINAS Y ESTRU	31,250.00	0.00	0.00	0.00	0.00	0.00	0.00	22,450.00	22,450.00	22,450.00	71.84%	⬇️
					PROH. MANT VEH.	2.3.2.4.5.1	SERNANP	DE VEHICULOS	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️
					Total GO				42,950.00	0.00	0.00	0.00	0.00	0.00	0.00	22,450.00	22,450.00	22,450.00	52.27%	⬇️
					Total RO				42,950.00	0.00	0.00	0.00	0.00	0.00	0.00	22,450.00	22,450.00	22,450.00	52.27%	⬇️
					Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				42,950.00	0.00	0.00	0.00	0.00	0.00	0.00	22,450.00	22,450.00	22,450.00	52.27%	⬇️
Total RN ALLPAHUAYO MISHANA									42,950.00	0.00	0.00	0.00	0.00	0.00	0.00	22,450.00	22,450.00	22,450.00	52.27%	⬇️
RN MATSES	OPERACION Y MANTENIM	0087	RO	GO	GO	2.3.1.5.3.2	SERNANP	DE COCINA, COMEDOR Y CAFETERIA	2,463.00	2,500.00	-2,500.00	2,500.00	2,500.00	-37.00	0.00	0.00	-37.00	2,463.00	100.00%	⬇️
						2.3.1.5.4.1	SERNANP	ELECTRICIDAD, ILUMINACION Y ELECTI	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
						2.3.1.99.1.1	SERNANP	HERRAMIENTAS	962.00	1,000.00	-38.00	0.00	962.00	0.00	0.00	0.00	962.00	100.00%	⬇️	
						2.3.1.99.1.99	SERNANP	OTROS BIENES	1,800.00	1,800.00	-1,800.00	1,800.00	1,800.00	0.00	-0.50	0.00	-0.50	1,799.50	99.97%	⬇️
					PROH. MANT INFR	2.3.2.4.2.1	SERNANP	DE EDIFICACIONES, OFICINAS Y ESTRU	14,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00	7,000.00	50.00%	⬇️	
					SERV. DIVERSOS	2.3.2.7.11.2	SERNANP	TRANSPORTE Y TRASLADO DE CARGA	300.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	100.00%	⬇️	
					Total GO				19,600.00	5,600.00	-4,338.00	4,300.00	5,562.00	6,963.00	-0.50	0.00	6,962.50	12,524.50	63.90%	⬇️
					Total RO				19,600.00	5,600.00	-4,338.00	4,300.00	5,562.00	6,963.00	-0.50	0.00	6,962.50	12,524.50	63.90%	⬇️
					Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				19,600.00	5,600.00	-4,338.00	4,300.00	5,562.00	6,963.00	-0.50	0.00	6,962.50	12,524.50	63.90%	⬇️
									19,600.00	5,600.00	-4,338.00	4,300.00	5,562.00	6,963.00	-0.50	0.00	6,962.50	12,524.50	63.90%	⬇️
Total RN MATSES								19,600.00	5,600.00	-4,338.00	4,300.00	5,562.00	6,963.00	-0.50	0.00	6,962.50	12,524.50	63.90%	⬇️	
RN PARACAS	OPERACION Y MANTENIM	0083	RDR	GO	GO	2.3.1.7.1.1	SERNANP	ENSERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
					Total GO				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
					Total RDR				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
					Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
Total RN PARACAS								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
RN SISTEMA DE ISLAS, ISLOTES	OPERACION Y MANTENIM	0085	RDR	GO	GO	2.3.1.7.1.1	SERNANP	ENSERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
					Total GO				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
					Total RDR				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
					Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
Total RN SISTEMA DE ISLAS, ISLOTES Y PUNTAS GUANERAS								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
RP NOR YAUYES COCHAS	OPERACION Y MANTENIM	0086	RO	GO	PROH. MANT INFR	2.3.1.11.1	SERNANP	PARA EDIFICIOS Y ESTRUCTURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
						2.3.2.4.2.1	SERNANP	DE EDIFICACIONES, OFICINAS Y ESTRU	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
					PROH. MANT VEH.	2.3.1.6.1.1	SERNANP	DE VEHICULOS	4,800.00	0.00	800.00	-280.00	520.00	800.00	0.00	800.00	1,600.00	2,120.00	44.17%	⬇️
						2.3.2.4.5.1	SERNANP	DE VEHICULOS	15,857.00	0.00	1,855.00	0.00	1,855.00	2,642.86	-12.58	2,642.86	5,273.14	7,128.14	44.95%	⬇️
					LUBRICANTES	2.3.1.3.1.3	SERNANP	LUBRICANTES, GRASAS Y AFINES	4,200.00	0.00	700.00	0.00	700.00	0.00	0.00	700.00	1,400.00	2,100.00	50.00%	⬇️
					Total GO				33,857.00	0.00	3,355.00	-280.00	3,075.00	4,142.86	-12.58	4,142.86	8,273.14	11,348.14	33.52%	⬇️
					Total RO				33,857.00	0.00	3,355.00	-280.00	3,075.00	4,142.86	-12.58	4,142.86	8,273.14	11,348.14	33.52%	⬇️
Total RP NOR YAUYES COCHAS								33,857.00	0.00	3,355.00	-280.00	3,075.00	4,142.86	-12.58	4,142.86	8,273.14	11,348.14	33.52%	⬇️	
RP NOR YAUYES COCHAS - EPS	OPERACION Y MANTENIM	0086	DyT	GO	PROH. MANT VEH.	2.3.1.11.2	EPS EMAPA C	PARA VEHICULOS	1,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
					VESTUARIO	2.3.1.2.1.1	EPS EMAPA C	VESTUARIO, ACCESORIOS Y PRENDAS	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
					Total GO				2,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
					EQUIPAMII	EQUIPAMIENTO	2.6.3.2.3.3	EPS EMAPA C	EQUIPOS DE TELECOMUNICACIONES	7,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️
						2.6.3.2.9.5	EPS EMAPA C	EQUIPOS E INSTRUMENTOS DE MEDICI	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
					Total EQUIPAMIENTO				9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
					Total DyT				12,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
					Total OPERACION Y MANTENIMIENTO DE INFRAESTRUCTURA				12,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
Total RP NOR YAUYES COCHAS - EPS EMAPA CAÑETE S.A								12,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️		
RVS LAQUIPAMPA	OPERACION Y MANTENIM	0343	RO	GO	PROH. MANT VEH.	2.3.2.4.5.1	SERNANP	DE VEHICULOS	5,499.00	0.00	0.00	0.00	0.00	2,244.60	1,200.00	0.00	3,444.60	3,444.60	62.64%	⬇️
					Total GO				5,499.00	0.00	0.00	0.00	0.00	2,244.60	1,200.00	0.00	3,444.60	3,444.60	62.64%	⬇️
					Total RO				5,499.00	0.00	0.00	0.00	0.00	2,244.60	1,200.00	0.00	3,444.60	3,444.60	62.64%	⬇️
Total RVS LAQUIPAMPA								5,499.00	0.00	0.00	0.00	0.00	2,244.60	1,200.00	0.00	3,444.60	3,444.60	62.64%	⬇️	
RVS PANTANOS DE VILLA	OPERACION Y MANTENIM	0084	RO	GO	GO	2.3.1.7.1.1	SERNANP	ENSERES	1,124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
					PROH. MANT INFR	2.3.2.4.2.1	SERNANP	DE EDIFICACIONES, OFICINAS Y ESTRU	33,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
						2.3.2.4.7.1	SERNANP	DE MAQUINARIAS Y EQUIPOS	3,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	⬇️	
					PROH. MANT VEH.	2.3.2.4.5.1	SERNANP	DE VEHICULOS	3,062.00	0.00	0.00	1,698.77	1,698.77	0.00	0.00	0.00	1,698.77	55.48%	⬇️	
					Total GO				40,453.00	0.00	0.00	1,698.77	1,698.77	0.00	0.00	0.00	1,698.77	4.20%	⬇️	
					Total RO				40,453.00	0.00	0.00	1,698.77	1,698.77	0.00	0.00	0.00	1,698.77	4.20%	⬇️	
Total RVS PANTANOS DE VILLA								40,453.00	0.00	0.00	1,698.77	1,698.77	0.00	0.00	0.00	1,698.77	4.20%	⬇️		
Total general								322,294.00	5,825.00	468.50	14,773.27	21,066.77	46,547.06	58,850.58	39,101.86	144,499.50	165,566.27	51.37%	⬇️	