

SISTEMA NACIONAL DE PRESUPUESTO PÚBLICO  
Anexo 2.2  
A Nivel de Unidad Ejecutora por Cada Fuente de Financiamiento

1 Sector 05.Ambiente  
2 Pliego 112.Instituto Geofísico del Perú  
3 Unidad Ejecutora 0084.Instituto Geofísico del Perú  
4 Fecha Corte 30/06/2021

| GENERICA DEL GASTO                         | PIA<br>(1)        | PIM<br>(2)        | Compromiso<br>(3) | Devengado<br>(4)  | Girado<br>(5)     | Compromi     | Devengado    | Girado<br>(8)=(5)/(2) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|--------------|--------------|-----------------------|
| <b>TOTAL 01.Recursos Ordinarios</b>        | <b>25,183,362</b> | <b>25,206,042</b> | <b>21,464,099</b> | <b>11,184,315</b> | <b>10,947,522</b> | <b>85.2%</b> | <b>44.4%</b> | <b>43.4%</b>          |
| <b>5. Gastos Corrientes</b>                | <b>21,998,768</b> | <b>21,903,383</b> | <b>18,275,058</b> | <b>9,177,284</b>  | <b>8,974,411</b>  | <b>83.4%</b> | <b>41.9%</b> | <b>41.0%</b>          |
| 1. Personal y Obligaciones Sociales        | 5,285,795         | 5,315,665         | 5,314,225         | 2,308,852         | 2,308,852         | 100.0%       | 43.4%        | 43.4%                 |
| 2. Pensiones y Otras Prestaciones Sociales | 1,631,546         | 1,610,944         | 1,565,998         | 664,760           | 664,760           | 97.2%        | 41.3%        | 41.3%                 |
| 3. Bienes y Servicios                      | 15,081,427        | 14,921,860        | 11,347,458        | 6,156,295         | 5,953,423         | 76.1%        | 41.3%        | 39.9%                 |
| 5. Otros Gastos                            | -                 | 54,914            | 47,377            | 47,377            | 47,377            | 86.3%        | 86.3%        | 86.3%                 |
| <b>6. Gastos de Capital</b>                | <b>3,184,594</b>  | <b>3,302,659</b>  | <b>3,189,041</b>  | <b>2,007,031</b>  | <b>1,973,111</b>  | <b>96.6%</b> | <b>60.8%</b> | <b>59.7%</b>          |
| 6. Adquisición de Activos No Financieros   | 3,184,594         | 3,302,659         | 3,189,041         | 2,007,031         | 1,973,111         | 96.6%        | 60.8%        | 59.7%                 |

| GENERICA DEL GASTO                            | PIA<br>(1)     | PIM<br>(2)     | Compromiso<br>(3) | Devengado<br>(4) | Girado<br>(5)  | Compromi      | Devengado     | Girado<br>(8)=(5)/(2) |
|---|----------------|----------------|-------------------|------------------|----------------|---------------|---------------|-----------------------|
| <b>TOTAL 02.Recursos Directamente Recauda</b> | <b>345,000</b> | <b>474,865</b> | <b>330,356</b>    | <b>326,630</b>   | <b>315,336</b> | <b>69.6%</b>  | <b>68.8%</b>  | <b>66.4%</b>          |
| <b>5. Gastos Corrientes</b>                   | <b>345,000</b> | <b>276,311</b> | <b>132,213</b>    | <b>128,487</b>   | <b>117,193</b> | <b>47.8%</b>  | <b>46.5%</b>  | <b>42.4%</b>          |
| 3. Bienes y Servicios                         | 345,000        | 197,640        | 53,542            | 49,816           | 38,522         | 27.1%         | 25.2%         | 19.5%                 |
| 4. Donaciones y Transferencias                | -              | 78,671         | 78,671            | 78,671           | 78,671         | 100.00%       | 100.00%       | 100.00%               |
| <b>6. Gastos de Capital</b>                   | <b>-</b>       | <b>198,554</b> | <b>198,144</b>    | <b>198,144</b>   | <b>198,144</b> | <b>99.80%</b> | <b>99.80%</b> | <b>99.80%</b>         |
| 6. Adquisición de Activos No Financieros      | -              | 198,554        | 198,144           | 198,144          | 198,144        | 99.79%        | 99.79%        | 99.79%                |

| GENERICA DEL GASTO                              | PIA<br>(1)       | PIM<br>(2)       | Compromiso<br>(3) | Devengado<br>(4) | Girado<br>(5)    | Compromi      | Devengado     | Girado<br>(8)=(5)/(2) |
|---|------------------|------------------|-------------------|------------------|------------------|---------------|---------------|-----------------------|
| <b>TOTAL 03.Recursos por Operaciones Oficia</b> | <b>8,301,852</b> | <b>8,301,852</b> | <b>2,574,303</b>  | <b>2,208,656</b> | <b>2,204,656</b> | <b>31.00%</b> | <b>26.60%</b> | <b>26.60%</b>         |
| <b>6. Gastos de Capital</b>                     | <b>8,301,852</b> | <b>8,301,852</b> | <b>2,574,303</b>  | <b>2,208,656</b> | <b>2,204,656</b> | <b>31.00%</b> | <b>26.60%</b> | <b>26.60%</b>         |
| 6. Adquisición de Activos No Financieros        | 8,301,852        | 8,301,852        | 2,574,303         | 2,208,656        | 2,204,656        | 31.01%        | 26.60%        | 26.56%                |

| GENERICA DEL GASTO                          | PIA<br>(1)       | PIM<br>(2)       | Compromiso<br>(3) | Devengado<br>(4) | Girado<br>(5)    | Compromi      | Devengado     | Girado<br>(8)=(5)/(2) |
|---|------------------|------------------|-------------------|------------------|------------------|---------------|---------------|-----------------------|
| <b>TOTAL 04.Donaciones y Transferencias</b> | <b>1,915,349</b> | <b>2,897,536</b> | <b>1,836,702</b>  | <b>1,343,568</b> | <b>1,323,577</b> | <b>63.40%</b> | <b>46.40%</b> | <b>45.70%</b>         |
| <b>5. Gastos Corrientes</b>                 | <b>1,500,000</b> | <b>2,141,234</b> | <b>1,168,474</b>  | <b>736,351</b>   | <b>716,910</b>   | <b>54.60%</b> | <b>34.40%</b> | <b>33.50%</b>         |
| 3. Bienes y Servicios                       | 1,500,000        | 2,141,234        | 1,168,474         | 736,351          | 716,910          | 54.57%        | 34.39%        | 33.48%                |
| <b>6. Gastos de Capital</b>                 | <b>415,349</b>   | <b>756,302</b>   | <b>668,228</b>    | <b>607,217</b>   | <b>606,667</b>   | <b>88.40%</b> | <b>80.30%</b> | <b>80.20%</b>         |
| 6. Adquisición de Activos No Financieros    | 415,349          | 756,302          | 668,228           | 607,217          | 606,667          | 88.35%        | 80.29%        | 80.21%                |