

GOBIERNO REGIONAL CAJAMARCA																																		
PRESUPUESTO ANALITICO DE PERSONAL (DL 276)																																		
UNIDAD EJECUTORA: 775-Sede Cajamarca																																		
U.O.	N° PAP	N° CAP	N° AIRHSP	REGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP-P	CLASIF. CARGO CAP	NIVEL REMU NERAT IVO	N° DNI	APELLIDOS Y NOMBRES	DS 261-2019-EF - Remuneracion (D.Leg. 276)	Beneficio Extraordinario no transitorio (BET)	ESSALUD	DIETA	Resolucion Ejecutiva Regional N° 468-2012-GR.CAJJP	RESOLUCIO N DIRECTORA L N° 071-2014-EF/53.01	BONIF.ESCO LARIDAD	DS 304-2012-EF(Sta.DT)- Aguijalno por Fiestas Patrias	DS 304-2012-EF(Sta.DT)- Aguijalno por Navidad	MENSUAL					ANUAL					INGRESOS OCASIONALES				TOTAL GENERAL
																				INGRESO	APORTACIONES	INCENTIVO UNICO Resolucion Ejecutiva Regional N° 468-2012-GR.CAJJP	INCENTIVO UNICO RESOLUCION DIRECTORAL N° 071-2014-EF/53.01	TOTAL	INGRESO	APORTACIONES	INCENTIVO UNICO Resolucion Ejecutiva Regional N° 468-2012-GR.CAJJP	INCENTIVO UNICO RESOLUCION DIRECTORAL N° 071-2014-EF/53.01	TOTAL	ESCOLARIDAD AD	AGUINALDO	OTROS		
0003 SECRETARIA CONSEJO REGIONAL	1	1	000098	Administrativos	Funcionarios y Directivos	SECRETARIO DEL CONSEJO	EC	F-4	27420511	CARRANZA LEON ANTHONY GIL	776.96	233.88	83.70	0.00	0.00	4,054.00	400.00	300.00	300.00	1,010.84	83.70	0.00	4,054.00	5,148.54	12,130.08	1,004.40	0.00	48,648.00	61,782.48	400.00	600.00	0.00	62,782.48	
0004 PRESIDENCIA REGIONALVICEPRESIDENCIA REGIONAL	9	14	000039	Administrativos	Técnicos	SECRETARIO V	SP-AP	STB	26602221	FERNANDEZ GUEVARA CARMEN ELIZABETI	5,588.76	20,054.12	2,886.45	0.00	5,836.98	13,296.00	3,200.00	2,400.00	2,400.00	25,612.88	2,886.45	5,836.98	13,296.00	47,632.31	307,354.56	34,637.40	70,043.76	159,552.00	571,587.72	3,200.00	4,800.00	0.00	579,587.72	
5	8	000051	Administrativos	Técnicos	SECRETARIO V	SP-AP	STB	26621559	MONTOYA CARBAJAL ARACELI	574.93	0.00	83.70	0.00	2,918.49	0.00	0.00	400.00	300.00	300.00	574.93	83.70	0.00	2,074.00	2,732.63	6,899.16	1,004.40	0.00	24,888.00	32,791.56	400.00	600.00	0.00	33,791.56	
6	9	000074	Administrativos	Técnicos	SECRETARIO V	SP-AP	STB	26621709	SILVA MIRANDA YOLANDA	567.17	0.00	83.70	0.00	2,918.49	0.00	0.00	400.00	300.00	300.00	567.17	83.70	2,918.49	0.00	3,569.36	6,806.04	1,004.40	35,021.88	0.00	42,832.32	400.00	600.00	0.00	43,832.32	
7	10	000076	Administrativos	Técnicos	CHOFER III	SP-AP	STB		26624492	CHOFER III	567.17	0.00	83.70	0.00	2,074.00	0.00	0.00	400.00	300.00	300.00	567.17	83.70	0.00	2,074.00	2,724.87	6,806.04	1,004.40	24,888.00	32,698.44	400.00	600.00	0.00	33,698.44	
8	13	000099	Administrativos	Funcionarios y Directivos	VICEGOBERNADOR REGIONAL	FP	F-7	09871134	BAZAN CHAVARRY ANGELICA	835.28	6,314.72	874.29	0.00	0.00	0.00	0.00	400.00	300.00	300.00	7,150.00	874.29	0.00	0.00	8,024.29	85,800.00	10,491.48	0.00	96,291.48	400.00	600.00	0.00	97,291.48		
2	3	000102	Administrativos	Funcionarios y Directivos	GOBERNADOR REGIONAL	FP	F-8	09871134	GUEVARA AMASIFUEN MESIAS ANTONIO	854.26	13,445.74	1,509.96	0.00	0.00	0.00	0.00	400.00	300.00	300.00	14,300.00	1,509.96	0.00	0.00	15,809.96	171,600.00	18,119.52	0.00	189,719.52	400.00	600.00	0.00	190,719.52		
4	4	000110	Administrativos	Funcionarios y Directivos	ASESOR II	EC	F-4	16738154	LOZANO PALACIOS AUJER ADALBERTO	776.96	0.00	83.70	0.00	0.00	0.00	0.00	400.00	300.00	300.00	776.96	83.70	0.00	4,054.00	4,914.66	9,323.52	1,004.40	0.00	48,648.00	58,975.92	400.00	600.00	0.00	59,975.92	
4	4	000112	Administrativos	Funcionarios y Directivos	ASESOR III	EC	F-6	27041399	ARAUJO VERA JOSE OLINTO	815.82	293.66	83.70	0.00	0.00	0.00	0.00	400.00	300.00	300.00	1,109.48	83.70	0.00	5,094.00	6,287.18	13,313.76	1,004.40	0.00	61,128.00	75,446.16	400.00	600.00	0.00	76,446.16	
0010 DIRECCION DE COMUNICACIONES Y RELACIONES PUBLICAS	10	17	000121	Administrativos	Funcionarios y Directivos	DIRECTOR DE COMUNICACION	EC	F-4	46926983	ALVARADO CORREA ELMER MARTIN	776.96	233.88	83.70	0.00	0.00	4,054.00	400.00	300.00	300.00	1,010.84	83.70	0.00	4,054.00	5,148.54	12,130.08	1,004.40	0.00	48,648.00	61,782.48	400.00	600.00	0.00	62,782.48	
0011 PROCURADURIA PUBLICA REGIONAL	24	37	000093	Administrativos	Profesionales	ABOGADO IV	SP-ES	SPA	16720226	SERRANO MEDINA GLENN JOE	2,271.94	207.18	251.10	0.00	3,370.54	8,282.00	1,200.00	900.00	900.00	2,479.12	251.10	3,370.54	8,282.00	14,382.76	29,749.44	3,013.20	40,446.48	99,384.00	127,593.12	1,200.00	1,800.00	0.00	175,593.12	
22	35	000113	Administrativos	Funcionarios y Directivos	PROCURADOR PUBLICO REGIO	EC	F-5	26706013	MONTERO VASQUEZ HENRY FERNANDO	698.59	207.18	83.70	0.00	3,370.54	0.00	0.00	400.00	300.00	300.00	905.77	83.70	3,370.54	0.00	4,360.01	10,869.24	1,004.40	40,446.48	0.00	52,320.12	400.00	600.00	0.00	53,320.12	
23	36	000126	Administrativos	Funcionarios y Directivos	PROCURADOR PUBLICO REGIO	EC	F-5	26703588	GUTIERREZ URIARTE SEGUNDO MIGUEL	796.39	0.00	83.70	0.00	0.00	4,228.00	0.00	400.00	300.00	300.00	796.39	83.70	0.00	4,228.00	5,108.09	9,556.68	1,004.40	0.00	50,736.00	61,297.08	400.00	600.00	0.00	62,297.08	
0012 OFICINA DE DEFENSA NACIONAL	21	000011	Administrativos	Profesionales	ESPECIALISTA EN CAPACITACI	SP-ES	SPB	26678410	ARANA BARRANTES ISABEL JUANITA	2,124.26	305.42	251.10	0.00	3,370.54	6,533.00	1,200.00	900.00	900.00	2,429.58	251.10	3,370.54	6,533.00	12,989.32	29,156.16	3,013.20	40,446.48	78,396.00	151,193.84	1,200.00	1,800.00	0.00	152,993.84		
12	20	000078	Administrativos	Profesionales	INGENIERO III	SP-ES	SPB		073.65	0.00	83.70	0.00	0.00	3,370.54	0.00	0.00	400.00	300.00	300.00	745.19	83.70	3,370.54	0.00	4,199.43	8,942.28	1,004.40	40,446.48	0.00	50,393.16	400.00	600.00	0.00	51,393.16	
11	19	000104	Administrativos	Funcionarios y Directivos	DIRECTOR DE DEFENSA NACIO	EC	F-4	16494815	TORRES MONTEZA JORGE RICARDO	776.96	233.88	83.70	0.00	0.00	4,054.00	400.00	300.00	300.00	1,010.84	83.70	0.00	4,054.00	5,148.54	12,130.08	1,004.40	0.00	48,648.00	61,782.48	400.00	600.00	0.00	62,782.48		
0013 GERENCIA GENERAL REGIONAL	17	27	000089	Administrativos	Técnicos	SECRETARIO V	SP-AP	STB	26615149	VILLATE IZQUIERDO NERY FLOR	2,179.41	658.56	251.10	0.00	2,918.49	11,890.00	1,200.00	900.00	900.00	2,837.97	251.10	2,918.49	11,890.00	17,897.56	34,055.64	3,013.20	35,021.88	142,680.00	214,770.72	1,200.00	1,800.00	0.00	217,770.72	
15	24	000101	Administrativos	Funcionarios y Directivos	GERENTE GENERAL REGIONAL	FP	F-7	40564068	GONZALES ANAMPA ALEX MARTIN	567.17	0.00	83.70	0.00	2,918.49	0.00	0.00	400.00	300.00	300.00	567.17	83.70	2,918.49	0.00	3,569.36	6,806.04	1,004.40	35,021.88	0.00	42,832.32	400.00	600.00	0.00	43,832.32	
16	25	000109	Administrativos	Funcionarios y Directivos	ASESOR II	EC	F-4	26729827	AGUILAR ESPINOZA CARLOS IVAN	835.28	424.68																							

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U.O.	N° PAP	N° CAP	N° AIRHSP	REGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP-P	CLASIF. CARGO CAP	NIVEL REMU NERAT IVO	N° DNI	APELLIDOS Y NOMBRES	DS 261-2019-EF - Remuneracion (D.Leg. 276)	Beneficio Extraordinario no transitorio (BET)	ESSALUD	DIETA	Resolucion Ejecutiva Regional N° 468-2012-GR.CAJJP	RESOLUCIO N DIRECTORA L N° 071-2014-EF/53.01	BONIF.ESCO LARIDAD	DS 304-2012-EF(Sta.DT)- Aguinado por Fiestas Patrias	DS 304-2012-EF(Sta.DT)- Aguinado por Navidad	MENSUAL				ANUAL				INGRESOS OCASIONALES				TOTAL GENERAL		
																				INGRESO	APORTACIONES	INCENTIVO UNICO Resolucion Ejecutiva Regional N° 468-2012-GR.CAJJP	INCENTIVO UNICO RESOLUCION DIRECTORAL N° 071-2014-EF/53.01	TOTAL	INGRESO	APORTACIONES	INCENTIVO UNICO Resolucion Ejecutiva Regional N° 468-2012-GR.CAJJP	INCENTIVO UNICO RESOLUCION DIRECTORAL N° 071-2014-EF/53.01	TOTAL	ESCOLARIDAD	AGUINALDO		OTROS	
																																		10662
0030 SUB GERENCIA DE ASUNTOS POBLACIONALES												757.49	195.59	83.70	0.00	0.00	3,568.00	400.00	300.00	300.00	953.08	83.70	0.00	3,568.00	4,604.78	11,436.96	1,004.40	0.00	42,816.00	55,257.36	400.00	600.00	0.00	56,257.36
0000 DIRECCION REGIONAL DE VIVIENDA Y CONSTRUCCION												5,250.14	998.02	669.60	0.00	0.00	20,366.00	3,200.00	2,400.00	2,400.00	6,248.16	669.60	0.00	20,366.00	27,283.76	74,977.92	8,035.20	0.00	244,392.00	327,405.12	3,200.00	4,800.00	0.00	335,405.12
###	118	193	000105	Administrativos	Tecnicos	SECRETARIA/O IV	SP-AP	STB	26623758	BAZAN ZAMORA LEYDE	567.17	35.25	83.70	0.00	0.00	2,074.00	400.00	300.00	300.00	602.42	83.70	0.00	2,074.00	2,760.12	7,229.04	1,004.40	0.00	24,888.00	33,121.44	400.00	600.00	0.00	34,121.44	
###	113	189	000106	Administrativos	Profesionales	INGENIERO IV	SP-ES	SPA	26677607	BRINGAS FERNANDEZ CESAR JAIME	698.59	446.91	83.70	0.00	0.00	2,479.00	400.00	300.00	300.00	1,145.50	83.70	0.00	2,479.00	3,708.20	13,746.00	1,004.40	0.00	29,748.00	44,498.40	400.00	600.00	0.00	45,498.40	
###	119	194	000107	Administrativos	Tecnicos	TECNICO EN INGENIERIA I	SP-AP	STA	41619181	LOAYZA GOICOECHEA PERCY	574.93	5.63	83.70	0.00	0.00	2,074.00	400.00	300.00	300.00	580.56	83.70	0.00	2,074.00	2,738.26	6,966.72	1,004.40	0.00	24,888.00	32,859.12	400.00	600.00	0.00	33,859.12	
###	114	191	000108	Administrativos	Profesionales	INGENIERO III	SP-ES	SPB	26618607	BURGOS VASQUEZ LUIS ALBERTO	673.65	30.07	83.70	0.00	0.00	2,479.00	400.00	300.00	300.00	703.72	83.70	0.00	2,479.00	3,266.42	8,444.64	1,004.40	0.00	29,748.00	39,197.04	400.00	600.00	0.00	40,197.04	
###	117	192	000109	Administrativos	Profesionales	INGENIERO III	SP-ES	SPB	26675010	MENDOZA RAMOS FIDEL ENRIQUE	673.65	126.19	83.70	0.00	0.00	2,479.00	400.00	300.00	300.00	799.84	83.70	0.00	2,479.00	3,362.54	9,598.08	1,004.40	0.00	29,748.00	40,350.48	400.00	600.00	0.00	41,350.48	
###	115	190	000110	Administrativos	Profesionales	INGENIERO IV	SP-ES	SPA	26678390	CHAVEZ RABANAL JOSE WILDER	698.59	43.07	83.70	0.00	0.00	2,479.00	400.00	300.00	300.00	741.64	83.70	0.00	2,479.00	3,304.34	8,899.68	1,004.40	0.00	29,748.00	39,652.08	400.00	600.00	0.00	40,652.08	
###	116	195	000112	Administrativos	Tecnicos	TECNICO ADMINISTRATIVO II	SP-AP	STB	40002601	GUILEN ORTIZ CELIA MARIANELA	567.17	5.65	83.70	0.00	0.00	2,074.00	400.00	300.00	300.00	572.84	83.70	0.00	2,074.00	2,730.54	6,874.08	1,004.40	0.00	24,888.00	32,766.48	400.00	600.00	0.00	33,766.48	
###	187	000113	Administrativos	Funcionarios y Directivos		DIRECTOR REGIONAL	EC	F-5	27575107	CABRERA MARIN HIPOLITO DANIEL	796.39	305.25	83.70	0.00	0.00	4,228.00	400.00	300.00	300.00	1,101.64	83.70	0.00	4,228.00	5,413.34	13,219.68	1,004.40	0.00	50,736.00	64,960.08	400.00	600.00	0.00	65,960.08	
0031 DIRECCION REGIONAL DE TRABAJO Y PROMOCION DEL EMPLEO												1,922.95	42.34	251.10	0.00	0.00	5,560.00	1,200.00	900.00	900.00	1,965.29	251.10	0.00	5,560.00	7,776.39	23,583.48	3,013.20	0.00	66,720.00	93,316.68	1,200.00	1,800.00	0.00	96,316.68
123	252	000181	Administrativos	Tecnicos		TECNICO EN ABOGACIA I	SP-AP	STB	26635531	ALCANTARA IDRUGO WILSON	567.17	20.62	83.70	0.00	0.00	1,400.00	400.00	300.00	300.00	587.79	83.70	0.00	1,400.00	2,071.49	7,053.48	1,004.40	0.00	16,800.00	24,957.88	400.00	600.00	0.00	25,857.88	
122	245	000183	Administrativos	Tecnicos		TECNICO ADMINISTRATIVO II	SP-AP	STC	26692321	SALAZAR SALAZAR NORA EDITH	559.39	21.72	83.70	0.00	0.00	1,400.00	400.00	300.00	300.00	581.11	83.70	0.00	1,400.00	2,064.81	6,973.32	1,004.40	0.00	16,800.00	24,777.72	400.00	600.00	0.00	25,777.72	
120	196	000184	Administrativos	Funcionarios y Directivos		DIRECTOR REGIONAL	EC	F-5	42229666	SALAZAR CHAVEZ RONALD ELWAR	796.39	0.00	83.70	0.00	0.00	2,760.00	400.00	300.00	300.00	796.39	83.70	0.00	2,760.00	3,640.09	9,556.68	1,004.40	0.00	33,120.00	43,681.08	400.00	600.00	0.00	44,681.08	
0032 ARCHIVO REGIONAL												2,574.93	0.00	334.80	0.00	0.00	6,630.00	1,600.00	1,200.00	1,200.00	2,574.93	334.80	0.00	6,630.00	9,539.73	30,899.16	4,017.60	0.00	79,560.00	114,476.76	1,600.00	2,400.00	0.00	118,476.76
128	255	000148	Administrativos	Profesionales		ESPECIALISTA EN ARCHIVO III	SP-ES	SPA	26628848	ANGULO MORI BERTHA JESUS	698.59	0.00	83.70	0.00	0.00	1,580.00	400.00	300.00	300.00	698.59	83.70	0.00	1,580.00	2,362.29	8,383.08	1,004.40	0.00	18,960.00	26,347.48	400.00	600.00	0.00	29,347.48	
127	254	000149	Administrativos	Funcionarios y Directivos		DIRECTOR DE ARCHIVO REGIC	SP-EJ	F-3			757.49	0.00	83.70	0.00	0.00	2,250.00	400.00	300.00	300.00	757.49	83.70	0.00	2,250.00	3,091.19	9,089.88	1,004.40	0.00	27,000.00	37,094.28	400.00	600.00	0.00	38,094.28	
129	258	000150	Administrativos	Tecnicos		TECNICO EN ARCHIVO III	SP-AP	STB	26631048	MUÑOZ DE CHACON ELSA RUTH	567.17	0.00	83.70	0.00	0.00	1,400.00	400.00	300.00	300.00	567.17	83.70	0.00	1,400.00	2,050.87	6,806.04	1,004.40	0.00	16,800.00	24,610.44	400.00	600.00	0.00	25,610.44	
130	262	000151	Administrativos	Auxiliares		AUXILIAR DE SISTEMAS ADMIN	SP-AP	SAA	26615510	SANCHEZ PELLISSIER LUZ ELENA	551.68	0.00	83.70	0.00	0.00	1,400.00	400.00	300.00	300.00	551.68	83.70	0.00	1,400.00	2,035.38	6,620.16	1,004.40	0.00	16,800.00	24,424.56	400.00	600.00	0.00	25,424.56	
0033 ALDEA INFANTIL SAN ANTONIO												6,436.98	633.00	920.70	0.00	0.00	16,020.00	4,400.00	3,200.00	3,200.00	7,069.98	920.70	0.00	16,020.00	24,010.68	84,839.76	11,048.40	0.00	192,240.00	288,126.16	4,400.00	6,600.00	0.00	299,126.16
138	275	000135	Administrativos	Tecnicos		MADRE SUSTITUTA	SP-AP	STC	26723492	ALVARADO GONZALEZ EMLINDA	559.39	20.77	83.70	0.00	0.00	1,400.00	400.00	300.00	300.00	580.16	83.70	0.00	1,400.00	2,063.86	6,961.92	1,004.40	0.00	16,800.00	24,766.32	400.00	600.00	0.00	25,766.32	
141	282	000137	Administrativos	Tecnicos		TIA SUSTITUTA	SP-AP	STE	26615505	CHEGNE GONZALES LUCINDA	553.68	0.00	83.70	0.00	0.00	1,400.00	400.00	300.00	300.00	553.68	83.70	0.00	1,400.00	2,037.38	6,644.16	1,004.40	0.00	16,800.00						