

PRESUPUESTO ANALITICO DE PERSONAL 2009

000030

PLAZA A N° CAP	CARGO ESTRUCTURAL	CODIGO	CLASIFICACIÓN	CARGO NOMINAL	URSP	FACTOR	REMUNERACION MENSUAL	PERIODO EN MESES	REMUN. ANUAL	RPS 9%	ESCOLARIDAD	Gratificaciones/ Aguinaldos	CTS	OTROS VARE (479%)	NEGOCIA CION PERMANENTE	NEGOCIA CION PERMANENTE	NEGOCIACION PERMANENTE	NEGOCIACION PERMANENTE	NEGOCIACION PERMANENTE	NEGOCIACION PERMANENTE	RESP. DIRECTIVA DE CARGO ANUAL	REMUNERACION TOTAL E=(A+B+C+D)
001	Alcalde	MDM01101	FP	Alcalde	2600.00	1.25	3,250.00	12.00	39,000.00	4,095.00	400.00	6,500.00		1,885.94	9	120.00	1,200.00	1,440.00	150.00	150.00	6,000.00	3,370.00
002	Chofer I	MDM01105	SP-ES	Chofer de alcaldia	2600.00	0.44	1,150.00	12.00	13,800.00	1,449.00	400.00	2,300.00		660.91	100.00	120.00	1,200.00	1,440.00	150.00	150.00	6,000.00	1,370.00
003	Secretaria IV	MDM01106	SP-AP	Secretaria de alcaldia	2600.00	0.38	1,000.00	12.00	12,000.00	1,260.00	400.00	2,000.00		574.44	100.00	120.00	1,200.00	1,440.00	150.00	150.00	6,000.00	1,320.00
004	Gerente Municipal	MDM01202	EC	Gerente Municipal	2600.00	1.12	2,900.00	12.00	34,800.00	3,654.00	400.00	5,800.00		1,665.99	100.00	120.00	1,200.00	1,440.00	150.00	150.00	6,000.00	3,920.00
005	Secretaria III	MDM01206	SP-AP	Secretaria de Gerencia	2600.00	0.38	1,000.00	12.00	12,000.00	1,260.00	400.00	2,000.00		574.44	100.00	120.00	1,200.00	1,440.00	150.00	150.00	6,000.00	1,320.00
006	Abogado IV	MDM02102	EC	Procurador Publico	2600.00	0.92	2,400.00	12.00	28,800.00	3,024.00	400.00	4,800.00		861.67	30.00	120.00	1,200.00	1,440.00	150.00	150.00	6,000.00	2,520.00
007	Abogado I	MDM02105	SP-ES	Asistente Juridico	2600.00	0.58	1,500.00	12.00	18,000.00	1,880.00	400.00	5,800.00		1,665.99	30.00	120.00	1,200.00	1,440.00	150.00	150.00	6,000.00	3,920.00
008	Auditor III	MDM03104	SP-EJ	Jeje de OCI	2600.00	1.12	2,900.00	12.00	34,800.00	3,654.00	400.00	5,800.00		1,665.99	30.00	120.00	1,200.00	1,440.00	150.00	150.00	6,000.00	3,920.00
009	Auditor I	MDM03105	SP-ES	Asistente Juridico	2600.00	0.65	1,700.00	12.00	20,400.00	2,142.00	400.00	3,400.00		976.55								1,760.00
010	Auditor II	MDM03106	SP-ES	Auditor	2600.00	0.65	1,700.00	12.00	20,400.00	2,142.00	400.00	3,400.00		976.55								1,760.00
011	Secretaria IV	MDM03108	SP-AP	Secretaria de OCI	2600.00	0.38	1,000.00	12.00	12,000.00	1,260.00	400.00	2,000.00		574.44								1,320.00
012	Abogado III	MDM04102	EC	Sub Gerente de Asesoria	2600.00	0.92	2,400.00	12.00	28,800.00	3,024.00	400.00	4,800.00		1,378.67								2,520.00
013	Abogado II	MDM04105	SP-ES	Asistente Juridico	2600.00	0.58	1,500.00	12.00	18,000.00	1,880.00	400.00	5,800.00		1,665.99								1,760.00
014	Especialista Administrativo III	MDM04204	SP-EJ	Sub Gerente Planif y Prio	2600.00	0.77	2,000.00	12.00	24,000.00	2,520.00	400.00	4,000.00		1,148.89								2,150.00
015	Economista II	MDM04205	SP-ES	Jeje de Presupuesto	2600.00	0.58	1,500.00	12.00	18,000.00	1,880.00	400.00	3,000.00		861.67								1,570.00
016	Planificador	MDM04205	SP-ES	Jeje de Planificacion	2600.00	0.58	1,500.00	12.00	18,000.00	1,880.00	400.00	3,000.00		861.67								1,570.00
017	Especialista Administrativo II	MDM04205	SP-ES	Jeje de OPI	2600.00	0.69	1,600.00	12.00	21,600.00	2,288.00	400.00	3,600.00		1,034.00								1,620.00
018	Especialista Administrativo III	MDM05102	EC	Secretario General	2600.00	0.92	2,400.00	12.00	28,800.00	3,024.00	400.00	4,800.00		1,378.67								2,520.00
019	Especialista Administrativo I	MDM05105	SP-ES	Asistente Administrativo S.General	2600.00	0.48	1,250.00	12.00	15,000.00	1,575.00	400.00	2,500.00		718.06								1,370.00
020	Especialista Administrativo I	MDM05106	SP-ES	Tramite documentario	2600.00	0.42	1,100.00	12.00	13,200.00	1,386.00	400.00	2,000.00		631.89								1,320.00
021	Oficinista I	MDM05106	SP-AP	Gatekeeper	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,800.00		459.56								1,020.00
022	Especialista Administrativo II	MDM05205	SP-ES	Jeje Relaciones Publicas	2600.00	0.58	1,500.00	12.00	18,000.00	1,880.00	400.00	3,000.00		861.67								1,570.00
023	Especialista Administrativo III	MDM05304	SP-EJ	Sub Gerente Administracion	2600.00	0.77	2,000.00	12.00	24,000.00	2,520.00	400.00	4,000.00		1,148.89								1,570.00
024	Contador II	MDM05305	SP-ES	Jeje de contabilidad	2600.00	0.65	1,700.00	12.00	20,400.00	2,142.00	400.00	3,400.00		976.55								2,150.00
025	Asistente Administrativo I	MDM05305	SP-ES	Auxiliar de contabilidad	2600.00	0.38	1,000.00	12.00	12,000.00	1,260.00	400.00	2,000.00		574.44								1,370.00
026	Tesoroero I	MDM05305	SP-ES	Jeje de Tesoreria	2600.00	0.65	1,700.00	12.00	20,400.00	2,142.00	400.00	3,400.00		976.55								1,220.00
027	Oficinista I	MDM05306	SP-ES	Asistente Tesoreria	2600.00	0.38	1,000.00	12.00	12,000.00	1,260.00	400.00	2,000.00		574.44								1,370.00
028	Cajero I	MDM05305	SP-ES	Cajero	2600.00	0.42	1,100.00	12.00	13,200.00	1,386.00	400.00	2,200.00		631.89								1,120.00
029	Especialista Administrativo I	MDM05305	SP-ES	Jeje de Logistica	2600.00	0.58	1,500.00	12.00	18,000.00	1,880.00	400.00	3,000.00		861.67								1,870.00
030	Oficinista I	MDM05306	SP-AP	Asistente Abastecimient	2600.00	0.38	1,000.00	12.00	12,000.00	1,260.00	400.00	2,000.00		574.44								1,220.00
031	Oficinista I	MDM05306	SP-AP	Asistente Abastecimient	2600.00	0.38	1,000.00	12.00	12,000.00	1,260.00	400.00	2,000.00		574.44								1,220.00
032	Asistente Administrativo I	MDM05305	SP-ES	Jeje de Informatica	2600.00	0.48	1,200.00	12.00	15,000.00	1,575.00	400.00	2,500.00		718.06								1,420.00
033	Operator PDI I	MDM05305	SP-ES	Jeje de Personal	2600.00	0.82	1,600.00	12.00	19,200.00	2,016.00	400.00	3,200.00		919.11								1,770.00
034	Especialista Administrativo I	MDM05405	SP-ES	Jeje de Unidad Formula	2600.00	0.62	1,600.00	12.00	19,200.00	2,016.00	400.00	3,200.00		919.11								1,770.00
035	Especialista Administrativo I	MDM05505	EC	Sub Gerente Desarrollo Urbano	2600.00	0.92	2,400.00	12.00	28,800.00	3,024.00	400.00	4,800.00		1,378.67								2,520.00
037	Secretaria II	MDM06102	SP-AP	Secretaria de Gerencia	2600.00	0.35	900.00	12.00	10,800.00	1,134.00	400.00	1,800.00		517.00								1,120.00
038	Especialista administrativo II	MDM06105	SP-ES	Jeje de Obras Privadas	2600.00	0.69	1,800.00	12.00	21,600.00	2,288.00	400.00	3,600.00		1,034.00								1,440.00



039	Oficinista I	MDM06106	SP-AP	Asistente Obras Publicas	2600.00	0.38	1,000.00	12.00	12,000.00	1,260.00	400.00	2,000.00	574.44	150.00	120.00	1,800.00	1,440.00	150.00	1,276.00
040	Tecnico en Ingenieria	MDM06105	SP-ES	Tecnico en Ingenieria	2600.00	0.42	1,100.00	12.00	13,200.00	1,380.00	400.00	2,200.00	631.89	100.00	120.00	1,200.00	1,440.00	150.00	1,320.00
041	Operador Maquinaria pesada II	MDM06105	SP-ES	Operador II	2600.00	0.46	1,200.00	12.00	14,400.00	1,512.00	400.00	2,400.00	699.33	100.00	120.00	1,200.00	1,440.00	150.00	1,420.00
042	Operador Maquinaria pesada III	MDM06105	SP-ES	Operador II	2600.00	0.46	1,200.00	12.00	14,400.00	1,512.00	400.00	2,400.00	699.33	100.00	120.00	1,200.00	1,440.00	150.00	1,420.00
043	Especialista Administrativo II	MDM06105	SP-ES	Jefe de Obras Publicas	2600.00	0.69	1,800.00	12.00	21,600.00	2,268.00	400.00	3,600.00	1,034.00	100.00	120.00	1,200.00	1,440.00	150.00	2,020.00
044	Arquitecto II	MDM06105	SP-ES	Jefe de Habilitaciones	2600.00	0.69	1,800.00	12.00	21,600.00	2,268.00	400.00	3,600.00	1,034.00	100.00	120.00	1,200.00	1,440.00	150.00	2,020.00
045	Especialista Administrativo II	MDM06105	SP-ES	Asistente Liquidaciones	2600.00	0.69	1,800.00	12.00	21,600.00	2,268.00	400.00	3,600.00	1,034.00	100.00	120.00	1,200.00	1,440.00	150.00	1,920.00
046	Tecnico en Transito I	MDM06105	SP-AP	Jefe de Transportes	2600.00	0.46	1,200.00	12.00	14,400.00	1,512.00	400.00	2,400.00	699.33	100.00	120.00	1,200.00	1,440.00	150.00	1,420.00
047	Asistente Administrativo III	MDM06204	SP-EJ	Sub Gerente Gestion Social y Com.	2600.00	0.77	2,000.00	12.00	24,000.00	2,520.00	400.00	4,000.00	1,148.89	30.00	120.00	360.00	1,440.00	150.00	2,150.00
048	Secretaria II	MDM06206	SP-AP	Secretaria Sub Gerencia	2600.00	0.35	900.00	12.00	10,800.00	1,134.00	400.00	1,800.00	517.00	100.00	120.00	1,200.00	1,440.00	150.00	1,120.00
049	Especialista Administrativo I	MDM06205	SP-ES	Jefe de Pymes	2600.00	0.58	1,500.00	12.00	18,000.00	1,890.00	400.00	3,000.00	861.67	50.00	120.00	600.00	1,440.00	150.00	1,670.00
050	Tecnico en Biblioteca	MDM06206	SP-ES	Bibliotecario	2600.00	0.42	1,100.00	12.00	13,200.00	1,386.00	400.00	2,200.00	631.89	100.00	120.00	1,200.00	1,440.00	150.00	1,320.00
051	Especialista Administrativo I	MDM06205	SP-ES	Jefe de DEMUNIA	2600.00	0.48	1,250.00	12.00	15,000.00	1,575.00	400.00	2,500.00	718.06	50.00	120.00	600.00	1,440.00	150.00	1,420.00
052	Especialista Administrativo I	MDM06205	SP-ES	Jefe de Educ Cult Dep.	2600.00	0.48	1,250.00	12.00	15,000.00	1,575.00	400.00	2,500.00	718.06	50.00	120.00	600.00	1,440.00	150.00	1,420.00
053	Registrador civil I	MDM06205	SP-ES	Jefe de Registros civiles	2600.00	0.48	1,250.00	12.00	15,000.00	1,575.00	400.00	2,500.00	718.06	100.00	120.00	1,200.00	1,440.00	150.00	1,470.00
054	Especialista Administrativo I	MDM06205	SP-ES	Enc. vaso de Leche	2600.00	0.48	1,250.00	12.00	15,000.00	1,575.00	400.00	2,500.00	718.06	50.00	120.00	600.00	1,440.00	150.00	1,420.00
055	Tecnico Administrativo I	MDM06205	SP-ES	Asistente P.V.L.	2600.00	0.38	1,000.00	12.00	12,000.00	1,260.00	400.00	2,000.00	574.44	100.00	120.00	1,200.00	1,440.00	150.00	1,120.00
056	Especialista Administrativo I	MDM06205	SP-ES	Asistente abogado demuna	2600.00	0.38	1,000.00	12.00	12,000.00	1,260.00	400.00	2,000.00	574.44	100.00	120.00	1,200.00	1,440.00	150.00	1,120.00
057	Chofer I	MDM06205	SP-ES	Chofer I	2600.00	0.35	900.00	12.00	10,800.00	1,134.00	400.00	1,800.00	517.00	100.00	120.00	1,200.00	1,440.00	150.00	1,020.00
058	Chofer I	MDM06205	SP-ES	Chofer I	2600.00	0.35	900.00	12.00	10,800.00	1,134.00	400.00	1,800.00	517.00	150.00	120.00	1,800.00	1,440.00	150.00	1,070.00
059	Vigilantes	MDM06206	SP-AP	Vigilantes	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00	459.56	150.00	120.00	1,800.00	1,440.00	150.00	1,070.00
060	Vigilantes	MDM06206	SP-ES	Vigilantes	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00	459.56	150.00	120.00	1,800.00	1,440.00	150.00	1,070.00
061	Vigilantes	MDM06206	SP-AP	Vigilantes	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00	459.56	150.00	120.00	1,800.00	1,440.00	150.00	1,070.00
062	Vigilantes	MDM06206	SP-AP	Vigilantes	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00	459.56	150.00	120.00	1,800.00	1,440.00	150.00	1,070.00
063	Traajador de Servicios I	MDM06206	SP-AP	Obreros	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00	459.56	150.00	120.00	1,800.00	1,440.00	150.00	1,070.00
064	Traajador de Servicios I	MDM06206	SP-AP	Obreros	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00	459.56	150.00	120.00	1,800.00	1,440.00	150.00	1,070.00
065	Barredor	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
066	Barredor	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
067	Barredor	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
068	Barredor	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
069	Barredor	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
070	Barredor	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
071	Barredor	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
072	Barredor	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
073	Barredor	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
074	Barredor	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
075	Barredor	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
076	Jardinero	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
077	Jardinero	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
078	Jardinero	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
079	Jardinero	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
080	Jardinero	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
081	Jardinero	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
082	Jardinero	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
083	Jardinero	MDM06206	Obreros	Obreros	2600.00	0.27	700.00	12.00	8,400.00	882.00	400.00	1,400.00	402.11	200.00	120.00	2,400.00	1,440.00	150.00	1,020.00
084	Especialista en Administracion III	MDM06304	SP-EJ	Sub Gerente de Adm. Tributaria	2600.00	0.77	2,000.00	12.00	24,000.00	2,520.00	400.00	4,000.00	1,148.89	30.00	120.00	360.00	1,440.00	150.00	6,000.00
085	Especialista en Tribuacion I	MDM06305	SP-ES	Jefe de control y recauda.	2600.00	0.52	1,350.00	12.00	16,200.00	1,701.00	400.00	2,700.00	775.50	100.00	120.00	1,200.00	1,440.00	150.00	1,570.00
086	Especialista en Tribuacion I	MDM06305	SP-ES	Jefe de Registro y Fiscal.	2600.00	0.52	1,350.00	12.00	16,200.00	1,701.00	400.00	2,700.00	775.50	100.00	120.00	1,200.00	1,440.00	150.00	1,570.00



087	Ejecutor coactivo I	MDM06304	SP-EJ	Ejecutor coactivo	2800.00	0.58	1,700.00	12.00	20,400.00	2,142.00	400.00	3,400.00		976.58	120.00	1,440.00	150.00	80,400.00	1,220.00					
088	Auxiliar coactivo I	MDM06306	SP-ES	Auxiliar coactivo	2800.00	0.42	1,100.00	12.00	13,200.00	1,386.00	400.00	2,200.00		631.89	120.00	1,440.00	150.00	80,400.00	1,220.00					
089	Especialista administrativo I	MDM06306	SP-AP	Jefe de comercialización	2600.00	0.48	1,250.00	12.00	15,000.00	1,575.00	400.00	2,500.00		718.08	120.00	1,440.00	150.00	80,400.00	1,220.00					
090	Policia Municipal I	MDM06306	SP-AP	Policia Municipal	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
091	Policia Municipal I	MDM06306	SP-AP	Policia Municipal	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
092	Policia Municipal I	MDM06306	SP-AP	Policia Municipal	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
093	Policia Municipal I	MDM06306	SP-AP	Policia Municipal	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
094	Policia Municipal I	MDM06306	SP-AP	Policia Municipal	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
095	Policia Municipal I	MDM06306	SP-AP	Policia Municipal	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
096	Policia Municipal I	MDM06306	SP-AP	Policia Municipal	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
097	Especialista Administrativo I	MDM06306	SP-ES	Jefe Seguridad Cuid.	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
098	Técnicos en seguridad I	MDM06306	SP-AP	Seg. Ciudadana	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
099	Técnicos en seguridad I	MDM06306	SP-AP	Seg. Ciudadana	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
100	Técnicos en seguridad I	MDM06306	SP-AP	Seg. Ciudadana	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
101	Técnicos en seguridad I	MDM06306	SP-AP	Seg. Ciudadana	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
102	Técnicos en seguridad I	MDM06306	SP-AP	Seg. Ciudadana	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
103	Técnicos en seguridad I	MDM06306	SP-AP	Seg. Ciudadana	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
104	Técnicos en seguridad I	MDM06306	SP-AP	Seg. Ciudadana	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
105	Técnicos en seguridad I	MDM06306	SP-AP	Seg. Ciudadana	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
106	Técnicos en seguridad I	MDM06306	SP-AP	Seg. Ciudadana	2600.00	0.31	800.00	12.00	9,600.00	1,008.00	400.00	1,600.00		459.56	150.00	1,800.00	150.00	80,400.00	1,070.00					
107	Especialista administrativo III	MDM07104	SP-EJ	Sub Gerente de form. y Tnu de Fred.	2600.00	0.77	2,000.00	12.00	24,000.00	2,520.00	400.00	4,000.00		1,148.89	120.00	1,440.00	150.00	80,400.00	2,120.00					
108	Especialista administrativo II	MDM07105	SP-ES	Jefe del Dpto. tecnico legal y Fomalizacion.	2800.00	0.58	1,500.00	12.00	18,000.00	1,890.00	400.00	3,000.00		861.67	120.00	1,440.00	150.00	80,400.00	1,820.00					
										130,850.00		1,570,200.00	164,871.00	43,200.00	261,700.00	13,300.00	75,168.00	10,700.00	12,600.00	128,040.00	151,200.00	15,750.00	80,400.00	154,120.00

