



## ***Resolución de la Subsecretaría General de la Presidencia de la República***

Nº 012 -2014-DP/SSGPR

Lima, 17 FEB. 2014

Visto; el Oficio N° 122-2014-DP/DGA/DRH del 10 de febrero de 2014, del Director de Recursos Humanos (e), así como el proyecto del Presupuesto Analítico de Personal (PAP), para el Año Fiscal 2014, el mismo que cuenta con la aprobación de la Dirección General de Administración y la disponibilidad presupuestal de la Oficina de Planeamiento y Presupuesto;

### **CONSIDERANDO:**

Que, conforme lo dispone la Directiva N° 001-82-INAP/DNP, aprobada por la Resolución Jefatural N° 019-82-INAP-DIGESNAP y el literal a) del artículo 1° del Decreto Supremo N° 074-95-PCM, corresponde a cada entidad del sector público aprobar su respectivo Presupuesto Analítico de Personal, en base a los objetivos y metas institucionales, el Cuadro para Asignación de Personal (CAP) y la respectiva disponibilidad presupuestal de la institución;

Que, mediante Decreto Supremo N° 066-2006-PCM se aprobó el Reglamento de Organización y Funciones del Despacho Presidencial, el mismo que ha sido modificado por Decreto Supremo N° 082-2011-PCM;

Que, mediante Resolución de Subsecretaría General de la Presidencia de la República N° 009-2013-DP/SSGPR del 17 de enero de 2013, se aprobó el Presupuesto Analítico de Personal (PAP) del Despacho Presidencial, correspondiente al Año Fiscal 2013, siendo modificado posteriormente por la Resolución de Subsecretaría General de la Presidencia de la República N° 053-2013-DP/SSGPR del 27 de diciembre de 2013,

Que, en el marco de lo establecido por la Ley N° 30114, Ley de Presupuesto del Sector Público para el Año Fiscal 2014, mediante la Resolución de la Secretaría General de la Presidencia de la República N° 028-2013 DP/SGPR de fecha 26 de diciembre de 2013, se aprobó el Presupuesto Institucional de Apertura (PIA), correspondiente al Año Fiscal 2014 del Pliego 011 – Despacho Presidencial;

Que, mediante el Proveído N° 00870 contenido en el documento del Visto, la Dirección General de Administración, remite el proyecto del Presupuesto Analítico de Personal (PAP), para el Año Fiscal 2014, que cuenta con la disponibilidad presupuestal respectiva, conforme se desprende del Memorándum N° 031-2014-DP/OPP del 31 de enero de 2014, de la Oficina de Planeamiento y Presupuesto del Despacho Presidencial;

Que, el Presupuesto Analítico de Personal (PAP) es un documento de gestión en el cual se incluye el presupuesto para los servicios específicos del personal permanente y eventual de la institución, en función de la disponibilidad presupuestal y el cumplimiento de las metas de cada programa presupuestario, teniendo en cuenta el Cuadro para Asignación de Personal;

Que, en consecuencia, efectuada la evaluación correspondiente, conforme a sus atribuciones, esta Subsecretaría General considera procedente aprobar el Presupuesto Analítico de Personal (PAP) del Despacho Presidencial para el Año Fiscal 2014, atendiendo a que responde a los objetivos y metas de la institución, así como a lo dispuesto en la Ley N° 30114, Ley de Presupuesto del Sector Público para el Año Fiscal 2014;

De conformidad con las facultades otorgadas por la Resolución del Jefe de la Casa de Gobierno N° 082-2006-DP/JCJOB, de fecha 29 de diciembre de 2006; el literal h) del artículo 12° del Reglamento de Organización y Funciones del Despacho Presidencial, aprobado por el Decreto Supremo N° 066-2006-PCM, modificado por Decreto Supremo N° 082-2011-PCM;

Contando con la visación de la Dirección General de Administración, de la Dirección de Recursos Humanos, de la Oficina de Planeamiento y Presupuesto, y de la Oficina de Asesoría Jurídica;

**SE RESUELVE:**

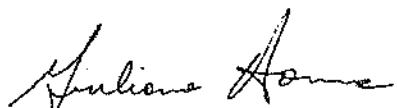
**Artículo 1°.- Aprobación del Presupuesto Analítico de Personal**

Apruébese el Presupuesto Analítico de Personal (PAP) del Pliego 011, Unidad Ejecutora 001, Despacho Presidencial, correspondiente al Año Fiscal 2014, conforme al Anexo que forma parte integrante de la presente Resolución.

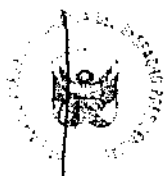
**Artículo 2°.- Acciones complementarias**

Disponer que la Dirección General de Administración, adopte las acciones necesarias para el debido cumplimiento de lo dispuesto en la presente Resolución y para su difusión en el portal de transparencia, debiendo notificarse a las instancias y entidades correspondientes conforme a la normatividad vigente.

**Regístrese y comuníquese.**



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GIULIANA M. HORNA PADRÓN  
Subsecretaría General de la  
Presidencia de la República





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Personal



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| PLAZA<br>(E)                                         | PLAZA<br>(F) | DESCRIPCION                  | APELLIDOS Y NOMBRES         | PERIODO PREVIO |        |      |     | PERIODO PROPUESTO |        |      |     |     |          |           | GRATIF    | ASIG<br>FAM | OBLIG     | CAFAE      | SEG VIDA | ESCOL     | TOTAL        |
|------------------------------------------------------|--------------|------------------------------|-----------------------------|----------------|--------|------|-----|-------------------|--------|------|-----|-----|----------|-----------|-----------|-------------|-----------|------------|----------|-----------|--------------|
|                                                      |              |                              |                             | CATEG          | REMUN  | PRES | OCU | CATEG             | REMUN  | PRES | OCU | MES | TOT      | REM ANUAL |           |             |           |            |          |           |              |
| PRESIDENCIA DE LA REPUBLICA                          |              |                              |                             |                |        |      |     |                   |        |      |     |     |          |           |           |             |           |            |          |           |              |
| 001                                                  | 001          | PRESIDENTE DE LA REPUBLICA   | HUMALA TASSO OLLANTA MOISE  | FU 10          | 921.00 | 1    | 1   | FU 10             | 921.00 | 1    | 1   | 01  | 12       | 11,052.00 | 600.00    | 0.00        | 1,048.68  | 0.00       | 0.00     | 400       | 13,100.68    |
| SECRETARIA GENERAL DE LA PRESIDENCIA DE LA REPUBLICA |              |                              |                             |                |        |      |     |                   |        |      |     |     |          |           |           |             |           |            |          |           |              |
| 007                                                  | 113          | ASISTENTE ADMINISTRATIVO III | CARRILLO HIDALGO MANUEL PAS | SP E           | 556.91 | 1    | 1   | SP E              | 556.91 | 1    | 1   | 01  | 12       | 19,231.80 | 1,800.00  | 0.00        | 1,892.86  | 76,660.00  | 0.00     | 1,200     | 100,984.66   |
| 025                                                  | 040          | TECNICO ADMINISTRATIVO I     | BERMUDEZ DOMINGUEZ SANTIAG  | ST B           | 502.22 | 1    | 1   | ST B              | 502.22 | 1    | 1   | 01  | 12       | 6,682.92  | 600.00    | 0.00        | 655.46    | 26,460.00  | 0.00     | 400       | 34,798.38    |
| 026                                                  | 076          | TECNICO ADMINISTRATIVO I     | POLO HERRERA CARLOS PORFIR  | ST C           | 543.52 | 1    | 1   | ST C              | 543.52 | 1    | 1   | 01  | 12       | 6,026.64  | 600.00    | 0.00        | 596.40    | 25,200.00  | 0.00     | 400       | 32,823.04    |
| OFICINA DE ASESORIA JURIDICA                         |              |                              |                             |                |        |      |     |                   |        |      |     |     |          |           |           |             |           |            |          |           |              |
| 054                                                  | 042          | ASISTENTE ADMINISTRATIVO III | SALAZAR LLAQUE NANCY MARI   | ST B           | 502.10 | 1    | 1   | ST B              | 502.10 | 1    | 1   | 01  | 12       | 6,025.20  | 600.00    | 0.00        | 596.27    | 25,200.00  | 0.00     | 400       | 32,821.47    |
| OFICINA DE PLANEAMIENTO Y PRESUPUESTO                |              |                              |                             |                |        |      |     |                   |        |      |     |     |          |           |           |             |           |            |          |           |              |
| 062                                                  | 015          | ASISTENTE ADMINISTRATIVO III | SILVA CHINCHAYHUARA NEVER M | ST A           | 518.49 | 1    | 1   | ST A              | 518.49 | 1    | 1   | 01  | 12       | 6,221.88  | 600.00    | 0.00        | 613.97    | 25,200.00  | 0.00     | 400       | 33,036.85    |
| DIRECCION DE OPERACIONES                             |              |                              |                             |                |        |      |     |                   |        |      |     |     |          |           |           |             |           |            |          |           |              |
| 115                                                  | 094          | MAYORDOMO                    | CANO GUTIERREZ MARIO SALOM  | ST A           | 524.77 | 1    | 1   | ST A              | 524.77 | 1    | 1   | 01  | 12       | 23,489.52 | 22,200.00 | 1,116.00    | 23,112.50 | 927,780.00 | 0.00     | 14,880    | 1,222,498.02 |
| 116                                                  | 095          | MAYORDOMO                    | MONTESINOS AQUINO CESAR     | ST A           | 524.77 | 1    | 1   | ST A              | 524.77 | 1    | 1   | 01  | 12       | 6,297.24  | 600.00    | 36.00       | 623.99    | 25,200.00  | 0.00     | 400       | 33,157.23    |
| 117                                                  | 106          | MAYORDOMO                    | MONTESINOS AQUINO JESUS NA  | ST C           | 492.35 | 1    | 1   | ST C              | 492.35 | 1    | 1   | 01  | 12       | 6,297.24  | 600.00    | 36.00       | 623.99    | 25,200.00  | 0.00     | 400       | 33,157.23    |
| 118                                                  | 096          | MAYORDOMO                    | PEREZ VELARDE MARIO         | ST A           | 584.51 | 1    | 1   | ST A              | 584.51 | 1    | 1   | 01  | 12       | 5,908.20  | 600.00    | 36.00       | 588.98    | 25,200.00  | 0.00     | 400       | 32,733.18    |
| 119                                                  | 097          | MAYORDOMO                    | PINEDA MACEDO VITALIANO MAR | ST A           | 524.77 | 1    | 1   | ST A              | 524.77 | 1    | 1   | 01  | 12       | 7,014.12  | 600.00    | 36.00       | 688.51    | 25,200.00  | 0.00     | 400       | 33,938.63    |
| 120                                                  | 098          | MAYORDOMO                    | RAMOS CHOQUE JUAN DE MAT    | ST B           | 486.52 | 1    | 1   | ST B              | 486.52 | 1    | 1   | 01  | 12       | 6,297.24  | 600.00    | 36.00       | 623.99    | 25,200.00  | 0.00     | 400       | 33,157.23    |
| 121                                                  | 079          | MAYORDOMO                    | RUIZ MOSCOL RICARDO         | SA A           | 482.40 | 1    | 1   | SA A              | 482.40 | 1    | 1   | 01  | 12       | 5,838.24  | 600.00    | 0.00        | 579.44    | 25,200.00  | 0.00     | 400       | 32,617.68    |
| 122                                                  | 100          | MAYORDOMO                    | BARDALES RODRIGUEZ FLAVIO F | ST B           | 508.49 | 1    | 1   | ST B              | 508.49 | 1    | 1   | 01  | 12       | 5,788.80  | 600.00    | 36.00       | 578.23    | 24,000.00  | 0.00     | 400       | 31,403.03    |
| 123                                                  | 107          | MAYORDOMO                    | CHAUCA SANCHEZ JUAN DARWI   | ST C           | 492.35 | 1    | 1   | ST C              | 492.35 | 1    | 1   | 01  | 12       | 6,101.88  | 600.00    | 36.00       | 606.41    | 25,200.00  | 0.00     | 400       | 32,944.29    |
| 129                                                  | 092          | COCINERO                     | RAMIREZ ALTAMIRANO YGNACIO  | ST A           | 524.77 | 1    | 1   | ST A              | 524.77 | 1    | 1   | 01  | 12       | 5,908.20  | 600.00    | 36.00       | 588.98    | 25,200.00  | 0.00     | 400       | 32,733.18    |
| 130                                                  | 089          | COCINERO                     | HUAMAN YATACO RODOLFO       | ST A           | 584.51 | 1    | 1   | ST A              | 584.51 | 1    | 1   | 01  | 12       | 6,297.24  | 600.00    | 36.00       | 623.99    | 25,200.00  | 0.00     | 400       | 33,157.23    |
| 131                                                  | 101          | COCINERO                     | GONZALES CORTIJO ELIAS      | ST B           | 507.02 | 1    | 1   | ST B              | 507.02 | 1    | 1   | 01  | 12       | 7,014.12  | 600.00    | 36.00       | 688.51    | 25,200.00  | 0.00     | 400       | 33,938.63    |
| 134                                                  | 081          | AYUDANTE DE COCINA           | SOLIS REYNOSO GUSTAVO       | SA A           | 461.89 | 1    | 1   | SA A              | 461.89 | 1    | 1   | 01  | 12       | 6,084.24  | 600.00    | 36.00       | 604.82    | 25,200.00  | 0.00     | 400       | 32,925.06    |
| 135                                                  | 090          | AYUDANTE DE COCINA           | APAZA PIMENTEL JAVIER       | ST A           | 529.58 | 1    | 1   | ST A              | 529.58 | 1    | 1   | 01  | 12       | 5,542.68  | 600.00    | 0.00        | 552.84    | 24,000.00  | 0.00     | 400       | 31,095.52    |
| 136                                                  | 091          | AYUDANTE DE COCINA           | FERNANDEZ HUAYLLASCO HUGO   | ST A           | 524.77 | 1    | 1   | ST A              | 524.77 | 1    | 1   | 01  | 12       | 6,354.96  | 600.00    | 36.00       | 629.19    | 25,200.00  | 0.00     | 400       | 33,220.15    |
| 137                                                  | 104          | AYUDANTE DE COCINA           | ANTAY ANAMPA SIXTO AGUSTIN  | ST B           | 508.30 | 1    | 1   | ST B              | 508.30 | 1    | 1   | 01  | 12       | 6,297.24  | 600.00    | 36.00       | 623.99    | 25,200.00  | 0.00     | 400       | 33,157.23    |
| 138                                                  | 108          | AYUDANTE DE COCINA           | JUAREZ GARAY LESTER TULIO   | ST C           | 492.35 | 1    | 1   | ST C              | 492.35 | 1    | 1   | 01  | 12       | 6,099.60  | 600.00    | 36.00       | 606.20    | 25,200.00  | 0.00     | 400       | 32,941.80    |
| 142                                                  | 103          | TECNICO ADMINISTRATIVO I     | HUAMAN ARTICA JUAN EDMER    | ST B           | 507.19 | 1    | 1   | ST B              | 507.19 | 1    | 1   | 01  | 12       | 5,908.20  | 600.00    | 36.00       | 588.98    | 25,200.00  | 0.00     | 400       | 32,733.18    |
|                                                      |              |                              |                             |                |        |      |     |                   |        |      |     |     | 6,086.28 | 600.00    | 36.00     | 605.01      | 25,200.00 | 0.00       | 400      | 32,927.29 |              |



DESPACHO PRESIDENCIAL



## PRESUPUESTO ANALITICO DE PERSONAL - 2014

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| PLAZA<br>(E)           | PLAZA<br>(*) | DESCRIPCION                 | APELLIDOS Y NOMBRES          | PERIODO PREVIO |        |          | PERIODO PROPUESTO |       |          |     |     |          |           | GRATIF    | ASIG<br>FAM | OBLIG    | CAFAE      | SEG VIDA  | ESCOL | TOTAL      |           |
|------------------------|--------------|-----------------------------|------------------------------|----------------|--------|----------|-------------------|-------|----------|-----|-----|----------|-----------|-----------|-------------|----------|------------|-----------|-------|------------|-----------|
|                        |              |                             |                              | CATEG          | REMUN  | PRES/OCU | CATEG             | REMUN | PRES/OCU | MES | TOT | REMANUAL |           |           |             |          |            |           |       |            |           |
| 150                    | 066          | TECNICO                     | PAREDES SANCHEZ LORENZO AN   | ST B           | 508.49 | 1        | 1                 | ST B  | 508.49   | 1   | 1   | 01       | 12        | 6,101.88  | 600.00      | 36.00    | 606.41     | 25,200.00 | 0.00  | 400        | 32,944.29 |
| 151                    | 059          | TECNICO                     | GAMARRA CONDORI VICENTE      | ST A           | 505.53 | 1        | 1                 | ST A  | 505.53   | 1   | 1   | 01       | 12        | 6,066.36  | 600.00      | 36.00    | 603.21     | 25,200.00 | 0.00  | 400        | 32,905.57 |
| 152                    | 131          | TECNICO                     | AUJAPIÑA NACAYAURI HUGO ADR  | ST B           | 513.61 | 1        | 1                 | ST B  | 513.61   | 1   | 1   | 01       | 12        | 6,163.32  | 600.00      | 36.00    | 611.94     | 25,200.00 | 0.00  | 400        | 33,011.26 |
| 153                    | 070          | TECNICO                     | PALACIOS GAMARRA JUAN BAUT   | ST B           | 560.49 | 1        | 1                 | ST B  | 560.49   | 1   | 1   | 01       | 12        | 6,725.88  | 600.00      | 0.00     | 659.33     | 25,200.00 | 0.00  | 400        | 33,585.21 |
| 154                    | 057          | TECNICO                     | QUISPE FLORES PABLO          | ST A           | 583.00 | 1        | 1                 | ST A  | 583.00   | 1   | 1   | 01       | 12        | 6,996.00  | 600.00      | 36.00    | 686.88     | 25,200.00 | 0.00  | 400        | 33,918.88 |
| 155                    | 058          | TECNICO                     | GARCIA-GODOS CACERES WALTER  | ST A           | 577.60 | 1        | 1                 | ST A  | 577.60   | 1   | 1   | 01       | 12        | 6,931.20  | 600.00      | 0.00     | 677.81     | 25,200.00 | 0.00  | 400        | 33,809.01 |
| 156                    | 071          | TECNICO                     | ROQUE CUEVA JESUS ALEJANDR   | ST B           | 508.49 | 1        | 1                 | ST B  | 508.49   | 1   | 1   | 01       | 12        | 6,101.88  | 600.00      | 36.00    | 606.41     | 25,200.00 | 0.00  | 400        | 32,944.29 |
| 157                    | 109          | TECNICO                     | POMA ARTEAGA MICHAEL         | ST C           | 492.75 | 1        | 1                 | ST C  | 492.75   | 1   | 1   | 01       | 12        | 5,913.00  | 600.00      | 36.00    | 589.41     | 25,200.00 | 0.00  | 400        | 32,738.41 |
| 159                    | 055          | TECNICO ADMINISTRATIVO I    | TRINIDAD GARCIA EDMUNDO MO   | FU 2           | 846.28 | 1        | 1                 | FU 2  | 846.28   | 1   | 1   | 01       | 12        | 10,155.36 | 600.00      | 36.00    | 971.22     | 27,780.00 | 0.00  | 400        | 39,942.58 |
| 160                    | 077          | TECNICO ADMINISTRATIVO I    | ACOSTA SANTISTEBAN ARMAND    | ST C           | 486.06 | 1        | 1                 | ST C  | 486.06   | 1   | 1   | 01       | 12        | 5,832.72  | 600.00      | 0.00     | 578.94     | 25,200.00 | 0.00  | 400        | 32,611.66 |
| 161                    | 030          | TECNICO ADMINISTRATIVO I    | RODRIGUEZ POLO ROGER MARIA   | ST B           | 567.40 | 1        | 1                 | ST B  | 567.40   | 1   | 1   | 01       | 12        | 6,808.80  | 600.00      | 36.00    | 670.03     | 25,200.00 | 0.00  | 400        | 33,714.83 |
| 191                    | 045          | CONDUCTOR DE VEHICULOS      | RIVERA POMASONCCO ALEJAND    | ST B           | 508.73 | 1        | 1                 | ST B  | 508.73   | 1   | 1   | 01       | 12        | 6,104.76  | 600.00      | 36.00    | 606.67     | 25,200.00 | 0.00  | 400        | 32,947.43 |
| 200                    | 063          | TECNICO ARTESANAL           | VELASQUEZ ALVAREZ EDGAR AL   | ST A           | 524.77 | 1        | 1                 | ST A  | 524.77   | 1   | 1   | 01       | 12        | 6,297.24  | 600.00      | 36.00    | 623.99     | 25,200.00 | 0.00  | 400        | 33,157.23 |
| 202                    | 064          | JARDINERO                   | ARTEAGA ROQUE WALTER ALEJA   | ST A           | 529.58 | 1        | 1                 | ST A  | 529.58   | 1   | 1   | 01       | 12        | 6,354.96  | 600.00      | 36.00    | 629.19     | 25,200.00 | 0.00  | 400        | 33,220.15 |
| 232                    | 087          | TRABAJADOR DE MANTENIMIENT  | NINAN HUARANCCA JUAN CLIMA   | SA B           | 475.60 | 1        | 1                 | SA B  | 475.60   | 1   | 1   | 01       | 12        | 5,707.20  | 600.00      | 0.00     | 567.65     | 24,000.00 | 0.00  | 400        | 31,274.85 |
| 233                    | 102          | TRABAJADOR DE MANTENIMIENT  | PARCCO CCORAHUA LUCIO        | ST B           | 513.98 | 1        | 1                 | ST B  | 513.98   | 1   | 1   | 01       | 12        | 6,167.76  | 600.00      | 36.00    | 612.34     | 25,200.00 | 0.00  | 400        | 33,016.10 |
| 234                    | 085          | TRABAJADOR DE MANTENIMIENT  | BALLARTA ROJAS VICTOR WILL   | SA B           | 475.59 | 1        | 1                 | SA B  | 475.59   | 1   | 1   | 01       | 12        | 5,707.08  | 600.00      | 36.00    | 570.88     | 24,000.00 | 0.00  | 400        | 31,313.96 |
| 235                    | 078          | TRABAJADOR DE MANTENIMIENT  | N.N.                         | SA A           | 542.61 | 1        | 0                 | SA A  | 542.61   | 1   | 0   | 1        | 12        | 6,511.32  | 600.00      | 36.00    | 643.26     | 24,000.00 | 0.00  | 400        | 32,190.58 |
| 236                    | 084          | TRABAJADOR DE MANTENIMIENT  | HUARHUA FERNANDEZ VICTOR M   | SA B           | 475.59 | 1        | 1                 | SA B  | 475.59   | 1   | 1   | 01       | 12        | 5,707.08  | 600.00      | 36.00    | 570.88     | 24,000.00 | 0.00  | 400        | 31,313.96 |
| DIRECCION DE LOGISTICA |              |                             |                              |                |        |          |                   |       |          |     |     |          | 89,647.68 | 7,800.00  | 360.00      | 8,802.68 | 330,432.00 | 0.00      | 5,200 | 442,242.36 |           |
| 241                    | 067          | ASISTENTE ADMINISTRATIVO II | ORTIZ SIERRA DE GUTIERREZ AN | ST B           | 567.40 | 1        | 1                 | ST B  | 567.40   | 1   | 1   | 01       | 12        | 6,808.80  | 600.00      | 36.00    | 670.03     | 25,200.00 | 0.00  | 400        | 33,714.83 |
| 244                    | 082          | AUXILIAR ADMINISTRATIVO     | MALLOQUI FALCON JESUS MARCE  | SA A           | 481.15 | 1        | 1                 | SA A  | 481.15   | 1   | 1   | 01       | 12        | 5,773.80  | 600.00      | 0.00     | 573.64     | 24,000.00 | 0.00  | 400        | 31,347.44 |
| 251                    | 053          | TECNICO ADMINISTRATIVO II   | CASTILLO LOPEZ ANTONINO FEL  | FU 3           | 956.20 | 1        | 1                 | FU 3  | 956.20   | 1   | 1   | 01       | 12        | 11,474.40 | 600.00      | 36.00    | 1,089.94   | 29,172.00 | 0.00  | 400        | 42,772.34 |
| 252                    | 061          | TECNICO ADMINISTRATIVO II   | CATAÑO RIVERA ELVIS JUAN     | ST A           | 584.51 | 1        | 1                 | ST A  | 584.51   | 1   | 1   | 01       | 12        | 7,014.12  | 600.00      | 36.00    | 688.51     | 25,200.00 | 0.00  | 400        | 33,938.63 |
| 253                    | 080          | TECNICO ADMINISTRATIVO II   | SALAS GOYCOCHEA JORGE MAR    | SA A           | 541.35 | 1        | 1                 | SA A  | 541.35   | 1   | 1   | 01       | 12        | 6,496.20  | 600.00      | 36.00    | 641.90     | 24,000.00 | 0.00  | 400        | 32,174.10 |
| 256                    | 041          | TECNICO ADMINISTRATIVO I    | CCORAHUA CRIALES JESUS SAL   | ST B           | 567.40 | 1        | 1                 | ST B  | 567.40   | 1   | 1   | 01       | 12        | 6,808.80  | 600.00      | 36.00    | 670.03     | 25,200.00 | 0.00  | 400        | 33,714.83 |
| 257                    | 062          | TECNICO ADMINISTRATIVO I    | VALLE PANTALEON JAVIER SALV  | ST A           | 527.36 | 1        | 1                 | ST A  | 527.36   | 1   | 1   | 01       | 12        | 6,328.32  | 600.00      | 36.00    | 626.79     | 25,200.00 | 0.00  | 400        | 33,191.11 |
| 258                    | 023          | TECNICO ADMINISTRATIVO I    | MACHACA OROZCO PEDRO MAN     | ST B           | 505.00 | 1        | 1                 | ST B  | 505.00   | 1   | 1   | 01       | 12        | 6,060.00  | 600.00      | 36.00    | 602.64     | 25,200.00 | 0.00  | 400        | 32,898.64 |



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## REGIMEN LABORAL N° 276

| PLAZA<br>(E)                                         | PIA ZA<br>(*) | DESCRIPCION                 | APELLIDOS Y NOMBRES          | PERIODO PREVIO |        |          | PERIODO PROPUESTO |       |        |     |     |           | GRATIF | ASIG<br>FAM | OBLIG     | CAFAE    | SEG.VIDA  | ESCOL        | TOTAL |        |              |
|------------------------------------------------------|---------------|-----------------------------|------------------------------|----------------|--------|----------|-------------------|-------|--------|-----|-----|-----------|--------|-------------|-----------|----------|-----------|--------------|-------|--------|--------------|
|                                                      |               |                             |                              | CATEGO         | REMUN  | PRESIOCU | CATEGO            | REMUN | PREOCU | MES | TOT | REM ANUAL |        |             |           |          |           |              |       |        |              |
| 259                                                  | 130           | TECNICO ADMINISTRATIVO I    | PRETELL DAMASO JUAN CARLO    | ST C           | 550.43 | 1        | 1                 | ST C  | 550.43 | 1   | 1   | 01        | 12     | 6,605.16    | 600.00    | 36.00    | 651.70    | 25,200.00    | 0.00  | 400    | 33,492.86    |
| 260                                                  | 036           | TECNICO ADMINISTRATIVO I    | LIZARBE ROMERO OSCAR EDUAR   | ST A           | 518.49 | 1        | 1                 | ST A  | 518.49 | 1   | 1   | 01        | 12     | 6,221.88    | 600.00    | 0.00     | 613.97    | 25,200.00    | 0.00  | 400    | 33,035.85    |
| 263                                                  | 038           | ALMACENERO                  | GOZAR LAVADO NELLY ESTHER    | ST B           | 513.52 | 1        | 1                 | ST B  | 513.52 | 1   | 1   | 01        | 12     | 6,162.24    | 600.00    | 36.00    | 611.84    | 25,200.00    | 0.00  | 400    | 33,010.08    |
| 264                                                  | 037           | ALMACENERO                  | ZAVALETA MARIN FRANCISCO M   | ST B           | 567.40 | 1        | 1                 | ST B  | 567.40 | 1   | 1   | 01        | 12     | 6,808.80    | 600.00    | 36.00    | 670.03    | 25,200.00    | 0.00  | 400    | 33,714.83    |
| 265                                                  | 112           | ALMACENERO                  | HUAYLLASCO FIGUEROA ENRIQU   | SP D           | 590.43 | 1        | 1                 | SP D  | 590.43 | 1   | 1   | 01        | 12     | 7,085.16    | 600.00    | 0.00     | 691.66    | 26,460.00    | 0.00  | 400    | 35,236.82    |
| DIRECCION DE TECNOLOGIA DE LA INFORMACION Y SISTEMAS |               |                             |                              |                |        |          |                   |       |        |     |     |           |        | 6,725.88    | 600.00    | 0.00     | 659.33    | 25,200.00    | 0.00  | 400    | 33,585.21    |
| 267                                                  | 068           | ASISTENTE ADMINISTRATIVO II | SUAREZ SOLDEVILLA MIRIAM ISA | ST B           | 560.49 | 1        | 1                 | ST B  | 560.49 | 1   | 1   | 01        | 12     | 6,725.88    | 600.00    | 0.00     | 659.33    | 25,200.00    | 0.00  | 400    | 33,585.21    |
|                                                      |               |                             |                              |                | 57     | 56       |                   | 57    | 56     |     |     |           |        | 372,393.96  | 34,200.00 | 1,476.00 | 36,726.29 | 1,410,672.00 | 0.00  | 22,800 | 1,878,268.25 |

(\*) Corresponde a la plaza del PAP 1993 del Regimen Laboral del D.Leg. N° 276.

(E) Equivalente

(\*) Corresponde a la plaza del PAP 1993 del Regimen Laboral del D.Leg. N° 276.  
 (E) Equivalente



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## PRESUPUESTO ANALITICO DE PERSONAL - 2014

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## REGIMEN LABORAL Nº 728

| PLAZA                                                | PTA 7A | DESCRIPCION                  | APELLIDOS Y NOMBRES         | PERIODO PREVIO |           |          | PERIODO PROPUESTO |           |        |     |     |            | GRATIF       | ASIG FAM   | OBLIG     | CAFAE      | SEG VIDA | ESCOL    | TOTAL      |              |
|------------------------------------------------------|--------|------------------------------|-----------------------------|----------------|-----------|----------|-------------------|-----------|--------|-----|-----|------------|--------------|------------|-----------|------------|----------|----------|------------|--------------|
|                                                      |        |                              |                             | CATEG          | REMUN     | PRES OCU | CATEG             | REMUN     | PREOCU | MES | TOT | REM ANUAL  |              |            |           |            |          |          |            |              |
| SECRETARIA GENERAL DE LA PRESIDENCIA DE LA REPUBLICA |        |                              |                             |                |           |          |                   |           |        |     |     |            |              |            |           |            |          |          |            |              |
| 005                                                  |        | SECRETARIO GENERAL           | JUSCAMAITA ARANGUENA MARIA  | D4 1           | 15,000.00 | 1 1      | D4 1              | 15,000.00 | 1 1    | 01  | 12  | 180,000.00 | 1,359,600.00 | 226,600.00 | 4,500.00  | 143,163.00 | 0.00     | 992.88   | 6,000      | 1,740,855.88 |
| 006                                                  |        | ASISTENTE ADMINISTRATIVO III | CIGARROSTEGUI VARGAS MAGA   | T5 1           | 4,700.00  | 1 1      | T5 1              | 4,700.00  | 1 1    | 01  | 12  | 56,400.00  | 30,000.00    | 900.00     | 18,981.00 | 0.00       | 0.00     | 400      | 230,281.00 |              |
| 009                                                  |        | CONSEJERO PRESIDENCIAL       | N.N.                        | D4 1           | 15,000.00 | 1 0      | D4 1              | 15,000.00 | 1 0    | 1   | 12  | 180,000.00 | 30,000.00    | 0.00       | 5,922.00  | 0.00       | 0.00     | 400      | 72,122.00  |              |
| 010                                                  |        | CONSEJERO PRESIDENCIAL       | N.N.                        | D4 1           | 15,000.00 | 1 0      | D4 1              | 15,000.00 | 1 0    | 01  | 12  | 180,000.00 | 30,000.00    | 0.00       | 18,900.00 | 0.00       | 0.00     | 400      | 229,300.00 |              |
| 011                                                  |        | CONSEJERO PRESIDENCIAL       | ROY GATES EDUARDO FEDERIC   | D4 1           | 15,000.00 | 1 1      | D4 1              | 15,000.00 | 1 1    | 01  | 12  | 180,000.00 | 30,000.00    | 0.00       | 18,900.00 | 0.00       | 0.00     | 400      | 229,300.00 |              |
| 014                                                  |        | CONSEJERO PRESIDENCIAL       | N.N.                        | D4 1           | 15,000.00 | 1 0      | D4 1              | 15,000.00 | 1 0    | 1   | 12  | 180,000.00 | 30,000.00    | 0.00       | 18,900.00 | 0.00       | 0.00     | 400      | 229,300.00 |              |
| 018                                                  |        | AUXILIAR ADMINISTRATIVO      | QUINTANA PAYES WILLIAM PAUL | A1 1           | 2,400.00  | 1 1      | A1 1              | 2,400.00  | 1 1    | 01  | 12  | 28,800.00  | 30,000.00    | 0.00       | 18,900.00 | 0.00       | 0.00     | 400      | 229,300.00 |              |
| 021                                                  |        | JEFE DE TRAMITE DOCUMENTAR   | N.N.                        | P5 1           | 7,800.00  | 1 0      | P5 1              | 7,800.00  | 1 0    | 01  | 12  | 93,600.00  | 4,800.00     | 900.00     | 3,105.00  | 0.00       | 120.96   | 400      | 38,125.96  |              |
| 022                                                  |        | TECNICO ADMINISTRATIVO I     | N.N.                        | T2 1           | 3,500.00  | 1 0      | T2 1              | 3,500.00  | 1 0    | 01  | 12  | 42,000.00  | 15,600.00    | 0.00       | 9,828.00  | 0.00       | 0.00     | 400      | 119,428.00 |              |
| 023                                                  |        | TECNICO ADMINISTRATIVO I     | POSADAS CASTAÑEDA ANA MAR   | T2 1           | 3,500.00  | 1 1      | T2 1              | 3,500.00  | 1 1    | 01  | 12  | 42,000.00  | 7,000.00     | 0.00       | 4,410.00  | 0.00       | 0.00     | 400      | 53,810.00  |              |
| 024                                                  |        | TECNICO ADMINISTRATIVO I     | VARGAS NOA DIANA MARLENY    | T1 1           | 3,200.00  | 1 1      | T1 1              | 3,200.00  | 1 1    | 01  | 12  | 38,400.00  | 7,000.00     | 900.00     | 4,491.00  | 0.00       | 176.40   | 400      | 54,967.40  |              |
| 028                                                  |        | AUXILIAR ADMINISTRATIVO      | CRUZ RAZURI LUIS ALBERTO    | T2 1           | 3,500.00  | 1 1      | T2 1              | 3,500.00  | 1 1    | 01  | 12  | 42,000.00  | 6,400.00     | 0.00       | 4,032.00  | 0.00       | 161.28   | 400      | 49,393.28  |              |
| 030                                                  |        | TECNICO ADMINISTRATIVO I     | CHANG LAMAURE FEDERICO EDU  | T1 1           | 3,200.00  | 1 1      | T1 1              | 3,200.00  | 1 1    | 01  | 12  | 38,400.00  | 7,000.00     | 0.00       | 4,410.00  | 0.00       | 176.40   | 400      | 53,986.40  |              |
| 031                                                  |        | TECNICO ADMINISTRATIVO I     | ZEGARRA CHAVEZ RAUL ORACI   | T3 1           | 3,900.00  | 1 1      | T3 1              | 3,900.00  | 1 1    | 01  | 12  | 46,800.00  | 6,400.00     | 900.00     | 4,113.00  | 0.00       | 161.28   | 400      | 50,374.28  |              |
| 033                                                  |        | AUXILIAR ADMINISTRATIVO      | N.N.                        | A2 1           | 2,600.00  | 1 0      | A2 1              | 2,600.00  | 1 0    | 01  | 12  | 31,200.00  | 5,200.00     | 0.00       | 3,276.00  | 0.00       | 0.00     | 400      | 40,076.00  |              |
| OFICINA DE PROTOCOLO                                 |        |                              |                             |                |           |          |                   |           |        |     |     |            |              |            |           |            |          |          |            |              |
| 034                                                  |        | DIRECTOR GENERAL             | N.N.                        | D2 1           | 14,000.00 | 1 0      | D2 1              | 14,000.00 | 1 0    | 1   | 12  | 214,800.00 | 35,800.00    | 0.00       | 22,554.00 | 0.00       | 196.56   | 800      | 274,150.56 |              |
| 036                                                  |        | TECNICO ADMINISTRATIVO I     | GUTIERREZ LOZANO JUAN MANU  | T3 1           | 3,900.00  | 1 1      | T3 1              | 3,900.00  | 1 1    | 01  | 12  | 46,800.00  | 28,000.00    | 0.00       | 17,640.00 | 0.00       | 0.00     | 400      | 214,040.00 |              |
| SUBSECRETARIA GENERAL                                |        |                              |                             |                |           |          |                   |           |        |     |     |            |              |            |           |            |          |          |            |              |
| 037                                                  |        | SUBSECRETARIO GENERAL        | HORNA PADRON GIULIANA MARI  | D3 1           | 14,500.00 | 1 1      | D3 1              | 14,500.00 | 1 1    | 01  | 12  | 174,000.00 | 404,400.00   | 67,400.00  | 1,800.00  | 42,624.00  | 0.00     | 357.84   | 2,000      | 518,581.84   |
| 038                                                  |        | ASISTENTE ADMINISTRATIVO III | N.N.                        | T4 1           | 4,300.00  | 1 0      | T4 1              | 4,300.00  | 1 0    | 01  | 12  | 51,600.00  | 29,000.00    | 0.00       | 18,270.00 | 0.00       | 0.00     | 400      | 221,670.00 |              |
| 039                                                  |        | ASISTENTE ADMINISTRATIVO III | MIRANDA RODRIGUEZ ROSA ELE  | T4 1           | 4,300.00  | 1 1      | T4 1              | 4,300.00  | 1 1    | 01  | 12  | 51,600.00  | 8,600.00     | 0.00       | 5,418.00  | 0.00       | 0.00     | 400      | 66,018.00  |              |
| 040                                                  |        | AUXILIAR ADMINISTRATIVO      | BASAURI MIRANDA WILDER MART | A3 1           | 2,800.00  | 1 1      | A3 1              | 2,800.00  | 1 1    | 01  | 12  | 33,600.00  | 8,600.00     | 900.00     | 5,499.00  | 0.00       | 216.72   | 400      | 67,215.72  |              |
| 041                                                  |        | ASISTENTE DE AREA III        | N.N.                        | P5 1           | 7,800.00  | 1 0      | P5 1              | 7,800.00  | 1 0    | 1   | 12  | 93,600.00  | 5,600.00     | 900.00     | 3,609.00  | 0.00       | 141.12   | 400      | 44,250.12  |              |
| ORGANO DE CONTROL INSTITUCIONAL                      |        |                              |                             |                |           |          |                   |           |        |     |     |            |              |            |           |            |          |          |            |              |
| 043                                                  |        | JEFE DE ORGANO DE CONTROL    | N.N.                        | D1 1           | 13,700.00 | 1 0      | D1 1              | 13,700.00 | 1 0    | 1   | 12  | 164,400.00 | 499,200.00   | 63,200.00  | 1,800.00  | 52,578.00  | 0.00     | 1,013.04 | 2,000      | 639,791.04   |
| 044                                                  |        | AUDITOR                      | COSSIO MARIÑAS YOANA        | P6 1           | 8,100.00  | 1 1      | P6 1              | 8,100.00  | 1 1    | 01  | 12  | 97,200.00  | 27,400.00    | 0.00       | 17,262.00 | 0.00       | 0.00     | 400      | 209,462.00 |              |
| 045                                                  |        | AUDITOR                      | N.N.                        | P5 1           | 7,800.00  | 1 0      | P5 1              | 7,800.00  | 1 0    | 1   | 12  | 93,600.00  | 16,200.00    | 900.00     | 10,287.00 | 0.00       | 408.24   | 400      | 125,395.24 |              |
|                                                      |        |                              |                             |                |           |          |                   |           |        |     |     | 93,600.00  | 15,600.00    | 0.00       | 9,828.00  | 0.00       | 0.00     | 400      | 119,428.00 |              |



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| PLAZA                                 | PLAZA | DESCRIPCION                  | APELLIDOS Y NOMBRES          | PERIODO PREVIO |           |          | PERIODO PROPUESTO |           |          |     |     |            | GRATIF     | ASIG FAM   | OBLIG     | CAFAE     | SEG.VIDA | ESCOL    | TOTAL      |            |
|---------------------------------------|-------|------------------------------|------------------------------|----------------|-----------|----------|-------------------|-----------|----------|-----|-----|------------|------------|------------|-----------|-----------|----------|----------|------------|------------|
|                                       |       |                              |                              | CATEG          | REMUN     | PRES.OCU | CATEG             | REMUN     | PRES.OCU | MES | TOT | REM ANUAL  |            |            |           |           |          |          |            |            |
| 046                                   |       | AUDITOR                      | HUAMANI QUINTANA ZIBINO VICT | P6 1           | 8,100.00  | 1 1      | P6 1              | 8,100.00  | 1 1      | 01  | 12  | 97,200.00  | 16,200.00  | 900.00     | 10,287.00 | 0.00      | 408.24   | 400      | 125,395.24 |            |
| 049                                   |       | ASISTENTE ADMINISTRATIVO III | PAREDES LOPEZ GLADYS ESTHE   | T3 1           | 3,900.00  | 1 1      | T3 1              | 3,900.00  | 1 1      | 01  | 12  | 46,800.00  | 7,800.00   | 0.00       | 4,914.00  | 0.00      | 196.56   | 400      | 60,110.56  |            |
| OFICINA DE ASESORIA JURIDICA          |       |                              |                              |                |           |          |                   |           |          |     |     |            | 261,600.00 | 43,600.00  | 1,800.00  | 27,630.00 | 0.00     | 1,098.72 | 800        | 336,528.72 |
| 050                                   |       | DIRECTOR GENERAL             | FERNANDEZ URCIA NAPOLEON E   | D2 1           | 14,000.00 | 1 1      | D2 1              | 14,000.00 | 1 1      | 01  | 12  | 168,000.00 | 28,000.00  | 900.00     | 17,721.00 | 0.00      | 705.60   | 400      | 215,726.60 |            |
| 052                                   |       | ESPECIALISTA                 | BORDA GONZALES CESAR AUGU    | P5 1           | 7,800.00  | 1 1      | P5 1              | 7,800.00  | 1 1      | 01  | 12  | 93,600.00  | 15,600.00  | 900.00     | 9,909.00  | 0.00      | 393.12   | 400      | 120,802.12 |            |
| OFICINA DE PLANEAMIENTO Y PRESUPUESTO |       |                              |                              |                |           |          |                   |           |          |     |     |            | 416,400.00 | 69,400.00  | 2,700.00  | 43,965.00 | 0.00     | 1,043.28 | 1,600      | 535,108.28 |
| 055                                   |       | DIRECTOR GENERAL             | CONCHA ARANDA VICTOR MANU    | D2 1           | 14,000.00 | 1 1      | D2 1              | 14,000.00 | 1 1      | 01  | 12  | 168,000.00 | 28,000.00  | 900.00     | 17,721.00 | 0.00      | 0.00     | 400      | 215,021.00 |            |
| 056                                   |       | ESPECIALISTA                 | RIVERA FERNANDEZ FELIX ERNE  | P4 1           | 7,200.00  | 1 1      | P4 1              | 7,200.00  | 1 1      | 01  | 12  | 86,400.00  | 14,400.00  | 900.00     | 9,153.00  | 0.00      | 362.88   | 400      | 111,615.88 |            |
| 057                                   |       | ESPECIALISTA                 | CHUMBIRAY AUSEJO BEATRIZ ES  | P4 1           | 7,200.00  | 1 1      | P4 1              | 7,200.00  | 1 1      | 01  | 12  | 86,400.00  | 14,400.00  | 900.00     | 9,153.00  | 0.00      | 362.88   | 400      | 111,615.88 |            |
| 058                                   |       | ESPECIALISTA                 | BALCAZAR RAMOS NIAMEY JORG   | P3 1           | 6,300.00  | 1 1      | P3 1              | 6,300.00  | 1 1      | 01  | 12  | 75,600.00  | 12,600.00  | 0.00       | 7,938.00  | 0.00      | 317.52   | 400      | 96,855.52  |            |
| SECRETARIA DEL CONSEJO DE MINISTROS   |       |                              |                              |                |           |          |                   |           |          |     |     |            | 379,800.00 | 63,300.00  | 0.00      | 39,879.00 | 0.00     | 370.44   | 1,200      | 484,519.44 |
| 063                                   |       | SECRETARIO DE CONSEJO DE M   | BARBOZA TELLO MARCO LEON F   | D3 1           | 14,500.00 | 1 1      | D3 1              | 14,500.00 | 1 1      | 01  | 12  | 174,000.00 | 29,000.00  | 0.00       | 18,270.00 | 0.00      | 0.00     | 400      | 221,670.00 |            |
| 064                                   |       | ESPECIALISTA                 | AREVALO SALAZAR MARCO ANT    | P7 1           | 9,800.00  | 1 1      | P7 1              | 9,800.00  | 1 1      | 01  | 12  | 117,600.00 | 19,600.00  | 0.00       | 12,348.00 | 0.00      | 0.00     | 400      | 149,948.00 |            |
| 065                                   |       | ESPECIALISTA                 | QUIROZ ZEGARRA RENATO        | P5 2           | 7,350.00  | 1 1      | P5 2              | 7,350.00  | 1 1      | 01  | 12  | 88,200.00  | 14,700.00  | 0.00       | 9,261.00  | 0.00      | 370.44   | 400      | 112,931.44 |            |
| SECRETARIA DE PRENSA                  |       |                              |                              |                |           |          |                   |           |          |     |     |            | 282,000.00 | 47,000.00  | 900.00    | 29,691.00 | 0.00     | 478.80   | 1,200      | 361,269.80 |
| 068                                   |       | SECRETARIO DE PRENSA         | MONTES LLANOS CYNTHYA MUR    | D2 1           | 14,000.00 | 1 1      | D2 1              | 14,000.00 | 1 1      | 01  | 12  | 168,000.00 | 28,000.00  | 0.00       | 17,640.00 | 0.00      | 0.00     | 400      | 214,040.00 |            |
| 072                                   |       | ESPECIALISTA EN COMUNICACIO  | LIZANA SALVATIERRA SAMUEL    | P3 1           | 6,300.00  | 1 1      | P3 1              | 6,300.00  | 1 1      | 01  | 12  | 75,600.00  | 12,600.00  | 900.00     | 8,019.00  | 0.00      | 317.52   | 400      | 97,836.52  |            |
| 076                                   |       | AUXILIAR ADMINISTRATIVO      | JULCAMORO SANGAY CORPUS R    | T1 1           | 3,200.00  | 1 1      | T1 1              | 3,200.00  | 1 1      | 01  | 12  | 38,400.00  | 6,400.00   | 0.00       | 4,032.00  | 0.00      | 161.28   | 400      | 49,393.28  |            |
| DIRECCION GENERAL DE ADMINISTRACION   |       |                              |                              |                |           |          |                   |           |          |     |     |            | 325,200.00 | 54,200.00  | 1,800.00  | 34,308.00 | 0.00     | 660.24   | 1,200      | 417,368.24 |
| 077                                   |       | DIRECTOR GENERAL             | N.N.                         | D2 1           | 14,000.00 | 1 0      | D2 1              | 14,000.00 | 1 0      | 01  | 12  | 168,000.00 | 28,000.00  | 0.00       | 17,640.00 | 0.00      | 0.00     | 400      | 214,040.00 |            |
| 078                                   |       | ASISTENTE DE AREA III        | GAMARRA MENDOZA JORGE ENR    | P7 2           | 8,400.00  | 1 1      | P7 2              | 8,400.00  | 1 1      | 01  | 12  | 100,800.00 | 16,800.00  | 900.00     | 10,665.00 | 0.00      | 423.36   | 400      | 129,988.36 |            |
| 080                                   |       | ASISTENTE ADMINISTRATIVO III | TRUJILLO GARAY TATIANA MERC  | T5 1           | 4,700.00  | 1 1      | T5 1              | 4,700.00  | 1 1      | 01  | 12  | 56,400.00  | 9,400.00   | 900.00     | 6,003.00  | 0.00      | 236.88   | 400      | 73,339.88  |            |
| DIRECCION DE CONTABILIDAD Y FINANZAS  |       |                              |                              |                |           |          |                   |           |          |     |     |            | 681,600.00 | 113,600.00 | 2,700.00  | 71,811.00 | 0.00     | 1,975.68 | 4,000      | 875,686.68 |
| 082                                   |       | DIRECTOR                     | DEGREGORI LUZA DE PERALES R  | D1 1           | 13,700.00 | 1 1      | D1 1              | 13,700.00 | 1 1      | 01  | 12  | 164,400.00 | 27,400.00  | 0.00       | 17,262.00 | 0.00      | 0.00     | 400      | 209,462.00 |            |
| 083                                   |       | ASISTENTE ADMINISTRATIVO II  | ANDRADE RUEDA HILDA SOLEDA   | T3 1           | 3,900.00  | 1 1      | T3 1              | 3,900.00  | 1 1      | 01  | 12  | 46,800.00  | 7,800.00   | 0.00       | 4,914.00  | 0.00      | 196.56   | 400      | 60,110.56  |            |
| 084                                   |       | SUBDIRECTOR                  | LOPEZ BORJAS MARCOS ARGEN    | P7 2           | 8,400.00  | 1 1      | P7 2              | 8,400.00  | 1 1      | 01  | 12  | 100,800.00 | 16,800.00  | 0.00       | 10,584.00 | 0.00      | 423.36   | 400      | 129,007.36 |            |
| 085                                   |       | ESPECIALISTA EN CONTABILIDA  | LOPEZ PINEDO CARMEN          | T3 1           | 3,900.00  | 1 1      | T3 1              | 3,900.00  | 1 1      | 01  | 12  | 46,800.00  | 7,800.00   | 0.00       | 4,914.00  | 0.00      | 0.00     | 400      | 59,914.00  |            |
| 086                                   |       | ESPECIALISTA EN CONTABILIDA  | CRISOSTOMO ALMEIDA MARGAR    | T3 1           | 3,900.00  | 1 1      | T3 1              | 3,900.00  | 1 1      | 01  | 12  | 46,800.00  | 7,800.00   | 0.00       | 4,914.00  | 0.00      | 196.56   | 400      | 60,110.56  |            |
| 087                                   |       | TECNICO ADMINISTRATIVO I     | CANCHARI ESCUDERO HELEN RO   | T1 1           | 3,200.00  | 1 1      | T1 1              | 3,200.00  | 1 1      | 01  | 12  | 38,400.00  | 6,400.00   | 0.00       | 4,032.00  | 0.00      | 161.28   | 400      | 49,393.28  |            |



DESPACHO PRESIDENCIAL

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## PRESUPUESTO ANALITICO DE PERSONAL - 2014

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*[Firma]**[Firma]**[Firma]*

| PLAZA                         | PLAZA | DESCRIPCION                 | APELLIDOS Y NOMBRES          | PERIODO PREVIO |           |          | PERIODO PROPUESTO |           |          |     |     |              | GRATIF     | ASIG FAM  | OBLIG      | CAFAE | SEG VIDA  | ESCOL  | TOTAL        |
|-------------------------------|-------|-----------------------------|------------------------------|----------------|-----------|----------|-------------------|-----------|----------|-----|-----|--------------|------------|-----------|------------|-------|-----------|--------|--------------|
|                               |       |                             |                              | CATEG          | REMUN     | PRES/OCU | CATEG             | REMUN     | PRES/OCU | MES | TOT | REM ANUAL    |            |           |            |       |           |        |              |
| 089                           |       | SUBDIRECTOR                 | BENITES LOPEZ MERCEDES MAR   | P7 2           | 8,400.00  | 1 1      | P7 2              | 8,400.00  | 1 1      | 01  | 12  | 100,800.00   | 16,800.00  | 0.00      | 10,584.00  | 0.00  | 423.36    | 400    | 129,007.36   |
| 090                           |       | ESPECIALISTA EN TESORERIA   | MENDOZA NOVOA OTILIA MARGA   | T5 1           | 4,700.00  | 1 1      | T5 1              | 4,700.00  | 1 1      | 01  | 12  | 56,400.00    | 9,400.00   | 900.00    | 6,003.00   | 0.00  | 236.88    | 400    | 73,339.88    |
| 091                           |       | TECNICO ADMINISTRATIVO I    | GUERRERO TRINIDAD JORGE JA   | T1 1           | 3,200.00  | 1 1      | T1 1              | 3,200.00  | 1 1      | 01  | 12  | 38,400.00    | 6,400.00   | 900.00    | 4,113.00   | 0.00  | 161.28    | 400    | 50,374.28    |
| 092                           |       | TECNICO ADMINISTRATIVO I    | GONZALES CARPIO SANDRA       | T2 1           | 3,500.00  | 1 1      | T2 1              | 3,500.00  | 1 1      | 01  | 12  | 42,000.00    | 7,000.00   | 900.00    | 4,491.00   | 0.00  | 176.40    | 400    | 54,967.40    |
| DIRECCION DE RECURSOS HUMANOS |       |                             |                              |                |           |          |                   |           |          |     |     | 702,000.00   | 117,000.00 | 3,600.00  | 74,034.00  | 0.00  | 2,081.52  | 4,400  | 903,115.52   |
| 093                           |       | DIRECTOR                    | MATALLANA VERGARA HUGO RIC   | D1 1           | 13,700.00 | 1 1      | D1 1              | 13,700.00 | 1 1      | 01  | 12  | 164,400.00   | 27,400.00  | 900.00    | 17,343.00  | 0.00  | 0.00      | 400    | 210,443.00   |
| 094                           |       | ASISTENTE ADMINISTRATIVO II | YEPEZ ZEVALLOS JUANA LAUR    | T3 1           | 3,900.00  | 1 1      | T3 1              | 3,900.00  | 1 1      | 01  | 12  | 46,800.00    | 7,800.00   | 0.00      | 4,914.00   | 0.00  | 196.56    | 400    | 60,110.56    |
| 096                           |       | AUXILIAR ADMINISTRATIVO     | N.N.                         | T2 1           | 3,500.00  | 1 0      | T2 1              | 3,500.00  | 1 0      | 1   | 12  | 42,000.00    | 7,000.00   |           | 4,410.00   |       |           | 400    | 53,810.00    |
| 097                           |       | SUBDIRECTOR                 | ALCALDE POMA RAMON FERNAN    | P4 2           | 6,600.00  | 1 1      | P4 2              | 6,600.00  | 1 1      | 01  | 12  | 79,200.00    | 13,200.00  | 0.00      | 8,316.00   | 0.00  | 332.64    | 400    | 101,448.64   |
| 098                           |       | ASISTENTE DE AREA I         | ROMAN MALDONADO FERNANDO     | P1 1           | 5,500.00  | 1 1      | P1 1              | 5,500.00  | 1 1      | 01  | 12  | 66,000.00    | 11,000.00  | 900.00    | 7,011.00   | 0.00  | 277.20    | 400    | 85,588.20    |
| 099                           |       | TECNICO ADMINISTRATIVO I    | AYERBE TEVEZ ROBERTO ALFRE   | T2 1           | 3,500.00  | 1 1      | T2 1              | 3,500.00  | 1 1      | 01  | 12  | 42,000.00    | 7,000.00   | 900.00    | 4,491.00   | 0.00  | 176.40    | 400    | 54,967.40    |
| 100                           |       | TECNICO ADMINISTRATIVO I    | CARO ACOSTA SANTOS IVAN      | T2 1           | 3,500.00  | 1 1      | T2 1              | 3,500.00  | 1 1      | 01  | 12  | 42,000.00    | 7,000.00   | 0.00      | 4,410.00   | 0.00  | 176.40    | 400    | 53,986.40    |
| 101                           |       | TECNICO ADMINISTRATIVO I    | CORTEZ HUAMAN RUIROR FERM    | T3 1           | 3,900.00  | 1 1      | T3 1              | 3,900.00  | 1 1      | 01  | 12  | 46,800.00    | 7,800.00   | 0.00      | 4,914.00   | 0.00  | 196.56    | 400    | 60,110.56    |
| 103                           |       | ESPECIALISTA EN DESARROLLO  | SANTILLAN BARR ZARELA LILIAN | T3 1           | 3,900.00  | 1 1      | T3 1              | 3,900.00  | 1 1      | 01  | 12  | 46,800.00    | 7,800.00   | 0.00      | 4,914.00   | 0.00  | 196.56    | 400    | 60,110.56    |
| 104                           |       | SUBDIRECTOR                 | MELENDEZ FIESTAS DE GALDO Y  | P4 2           | 6,600.00  | 1 1      | P4 2              | 6,600.00  | 1 1      | 01  | 12  | 79,200.00    | 13,200.00  | 900.00    | 8,397.00   | 0.00  | 332.64    | 400    | 102,429.64   |
| 105                           |       | TECNICO ADMINISTRATIVO I    | CUEVA VEGA RAMIRO            | T3 1           | 3,900.00  | 1 1      | T3 1              | 3,900.00  | 1 1      | 01  | 12  | 46,800.00    | 7,800.00   | 0.00      | 4,914.00   | 0.00  | 196.56    | 400    | 60,110.56    |
| DIRECCION DE OPERACIONES      |       |                             |                              |                |           |          |                   |           |          |     |     | 3,097,200.00 | 516,200.00 | 39,600.00 | 328,770.00 | 0.00  | 10,962.00 | 31,600 | 4,024,332.00 |
| 106                           |       | DIRECTOR                    | GARCIA ARRIBASPLATA RENATO   | D1 1           | 13,700.00 | 1 1      | D1 1              | 13,700.00 | 1 1      | 01  | 12  | 164,400.00   | 27,400.00  | 0.00      | 17,262.00  | 0.00  | 0.00      | 400    | 209,462.00   |
| 107                           |       | ASISTENTE ADMINISTRATIVO II | APONTE OJEDA MARLENE DEL C   | T2 1           | 3,500.00  | 1 1      | T2 1              | 3,500.00  | 1 1      | 01  | 12  | 42,000.00    | 7,000.00   | 0.00      | 4,410.00   | 0.00  | 176.40    | 400    | 53,986.40    |
| 108                           |       | ASISTENTE DE AREA II        | N.N.                         | P3 1           | 6,300.00  | 1 0      | P3 1              | 6,300.00  | 1 0      | 1   | 12  | 75,600.00    | 12,600.00  |           | 7,938.00   |       |           | 400    | 96,538.00    |
| 109                           |       | AUXILIAR ADMINISTRATIVO     | GONZALES ACOSTA AUGUSTO E    | A2 1           | 2,600.00  | 1 1      | A2 1              | 2,600.00  | 1 1      | 01  | 12  | 31,200.00    | 5,200.00   | 0.00      | 3,276.00   | 0.00  | 131.04    | 400    | 40,207.04    |
| 110                           |       | SUBDIRECTOR                 | YANAPA ZENTENO MARCO ANTO    | P4 2           | 6,600.00  | 1 1      | P4 2              | 6,600.00  | 1 1      | 01  | 12  | 79,200.00    | 13,200.00  | 900.00    | 8,397.00   | 0.00  | 332.64    | 400    | 102,429.64   |
| 111                           |       | MAYORDOMO                   | PEREZ BECERRA MARCIANO NO    | T1 1           | 3,200.00  | 1 1      | T1 1              | 3,200.00  | 1 1      | 01  | 12  | 38,400.00    | 6,400.00   | 900.00    | 4,113.00   | 0.00  | 161.28    | 400    | 50,374.28    |
| 112                           |       | MAYORDOMO                   | GONZA CASTILLO AMERICO       | T1 1           | 3,200.00  | 1 1      | T1 1              | 3,200.00  | 1 1      | 01  | 12  | 38,400.00    | 6,400.00   | 0.00      | 4,032.00   | 0.00  | 161.28    | 400    | 49,393.28    |
| 113                           |       | MAYORDOMO                   | VEGA SILVA KEMER             | T2 1           | 3,500.00  | 1 1      | T2 1              | 3,500.00  | 1 1      | 01  | 12  | 42,000.00    | 7,000.00   | 0.00      | 4,410.00   | 0.00  | 176.40    | 400    | 53,986.40    |
| 114                           |       | MAYORDOMO                   | AVELLANEDA ROMERO FERNAND    | T1 1           | 3,200.00  | 1 1      | T1 1              | 3,200.00  | 1 1      | 01  | 12  | 38,400.00    | 6,400.00   | 0.00      | 4,032.00   | 0.00  | 161.28    | 400    | 49,393.28    |
| 125                           |       | COCINERO                    | TAFUR REYES PABLO            | T1 1           | 3,200.00  | 1 1      | T1 1              | 3,200.00  | 1 1      | 01  | 12  | 38,400.00    | 6,400.00   | 0.00      | 4,032.00   | 0.00  | 161.28    | 400    | 49,393.28    |
| 126                           |       | COCINERO                    | BEDON VEGA EUSTAQUIO         | T1 1           | 3,200.00  | 1 1      | T1 1              | 3,200.00  | 1 1      | 01  | 12  | 38,400.00    | 6,400.00   | 900.00    | 4,113.00   | 0.00  | 161.28    | 400    | 50,374.28    |





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## PERIODO PREVIO

## PERIODO PROPUESTO

| PLAZA | PLAZA | DESCRIPCION              | APELLIDOS Y NOMBRES          | PERIODO PREVI |          |      |     | PERIODO PROPUESTO |          |        |     |     |           |           |           |        |          | GRATIF | ASIG FAM | OBLIG | CAFAE     | SEG VIDA | ESCOL | TOTAL |
|-------|-------|--------------------------|------------------------------|---------------|----------|------|-----|-------------------|----------|--------|-----|-----|-----------|-----------|-----------|--------|----------|--------|----------|-------|-----------|----------|-------|-------|
|       |       |                          |                              | CATEG         | REMUN    | FRES | OCU | CATEG             | REMUN    | PREOCU | MES | TOT | REM ANUAL |           |           |        |          |        |          |       |           |          |       |       |
| 127   |       | COCINERO                 | HUARAC ROSALES HILARIO       | T1            | 3,200.00 | 1    | 1   | T1                | 3,200.00 | 1      | 1   | 01  | 12        | 38,400.00 | 6,400.00  | 0.00   | 4,032.00 | 0.00   | 161.28   | 400   | 49,393.28 |          |       |       |
| 128   |       | COCINERO                 | YANAYACO YANAYACO SIGIFRED   | A1            | 2,400.00 | 1    | 1   | A1                | 2,400.00 | 1      | 1   | 01  | 12        | 28,800.00 | 4,800.00  | 900.00 | 3,105.00 | 0.00   | 120.96   | 400   | 38,125.96 |          |       |       |
| 132   |       | AYUDANTE DE COCINA       | CCOLQUE CCOLQUE BENIGNO      | A1            | 2,400.00 | 1    | 1   | A1                | 2,400.00 | 1      | 1   | 01  | 12        | 28,800.00 | 4,800.00  | 900.00 | 3,105.00 | 0.00   | 120.96   | 400   | 38,125.96 |          |       |       |
| 133   |       | AYUDANTE DE COCINA       | CHURA CALLACONDO EDGAR       | A1            | 2,400.00 | 1    | 1   | A1                | 2,400.00 | 1      | 1   | 01  | 12        | 28,800.00 | 4,800.00  | 900.00 | 3,105.00 | 0.00   | 120.96   | 400   | 38,125.96 |          |       |       |
| 139   |       | AUXILIAR ADMINISTRATIVO  | HEREDIA CHAVEZ KARINA        | T1            | 3,200.00 | 1    | 1   | T1                | 3,200.00 | 1      | 1   | 01  | 12        | 38,400.00 | 6,400.00  | 0.00   | 4,032.00 | 0.00   | 161.28   | 400   | 49,393.28 |          |       |       |
| 140   |       | AUXILIAR ADMINISTRATIVO  | ALLASI DUEÑAS JOSE LEONCIO   | T1            | 3,200.00 | 1    | 1   | T1                | 3,200.00 | 1      | 1   | 01  | 12        | 38,400.00 | 6,400.00  | 900.00 | 4,113.00 | 0.00   | 161.28   | 400   | 50,374.28 |          |       |       |
| 141   |       | TECNICO ADMINISTRATIVO I | N.N.                         | T2            | 3,500.00 | 1    | 0   | T2                | 3,500.00 | 1      | 0   | 01  | 12        | 42,000.00 | 7,000.00  | 0.00   | 4,410.00 | 0.00   | 0.00     | 400   | 53,810.00 |          |       |       |
| 145   |       | ASISTENTE DE AREA I      | AMAS ROMERO CRISTHIAN ALBE   | P1            | 5,500.00 | 1    | 1   | P1                | 5,500.00 | 1      | 1   | 01  | 12        | 66,000.00 | 11,000.00 | 900.00 | 7,011.00 | 0.00   | 277.20   | 400   | 85,588.20 |          |       |       |
| 146   |       | TECNICO                  | BAEZ MOSCOSO JACINTO         | T1            | 3,200.00 | 1    | 1   | T1                | 3,200.00 | 1      | 1   | 01  | 12        | 38,400.00 | 6,400.00  | 0.00   | 4,032.00 | 0.00   | 161.28   | 400   | 49,393.28 |          |       |       |
| 147   |       | TECNICO                  | RAMOS CABOSMALON FRANCISC    | T1            | 3,200.00 | 1    | 1   | T1                | 3,200.00 | 1      | 1   | 01  | 12        | 38,400.00 | 6,400.00  | 0.00   | 4,032.00 | 0.00   | 161.28   | 400   | 49,393.28 |          |       |       |
| 148   |       | TECNICO                  | PODESTA FRANCO CARLOS ROB    | A3            | 2,800.00 | 1    | 1   | A3                | 2,800.00 | 1      | 1   | 01  | 12        | 33,600.00 | 5,600.00  | 900.00 | 3,609.00 | 0.00   | 141.12   | 400   | 44,250.12 |          |       |       |
| 149   |       | TECNICO                  | ROJAS PUNTAS BERNARDINO      | T3            | 3,900.00 | 1    | 1   | T3                | 3,900.00 | 1      | 1   | 01  | 12        | 46,800.00 | 7,800.00  | 0.00   | 4,914.00 | 0.00   | 196.56   | 400   | 60,110.56 |          |       |       |
| 158   |       | TECNICO ADMINISTRATIVO I | ABANTO PEREZ MONICA PILAR    | T1            | 3,200.00 | 1    | 1   | T1                | 3,200.00 | 1      | 1   | 01  | 12        | 38,400.00 | 6,400.00  | 900.00 | 4,113.00 | 0.00   | 161.28   | 400   | 50,374.28 |          |       |       |
| 163   |       | AUXILIAR ADMINISTRATIVO  | MUGA MELGAREJO CARLOS HUG    | T1            | 3,200.00 | 1    | 1   | T1                | 3,200.00 | 1      | 1   | 01  | 12        | 38,400.00 | 6,400.00  | 900.00 | 4,113.00 | 0.00   | 161.28   | 400   | 50,374.28 |          |       |       |
| 164   |       | AUXILIAR ADMINISTRATIVO  | CUZCO ABANTO CESAR ENRIQU    | A1            | 2,400.00 | 1    | 1   | A1                | 2,400.00 | 1      | 1   | 01  | 12        | 28,800.00 | 4,800.00  | 900.00 | 3,105.00 | 0.00   | 120.96   | 400   | 38,125.96 |          |       |       |
| 165   |       | TECNICO EN MANTENIMIENTO | AQUJE CABRERA JUAN PEDRO     | T2            | 3,500.00 | 1    | 1   | T2                | 3,500.00 | 1      | 1   | 01  | 12        | 42,000.00 | 7,000.00  | 0.00   | 4,410.00 | 0.00   | 176.40   | 400   | 53,986.40 |          |       |       |
| 167   |       | ASISTENTE DE TRANSPORTES | N.N.                         | T6            | 5,100.00 | 1    | 0   | T6                | 5,100.00 | 1      | 0   | 01  | 12        | 61,200.00 | 10,200.00 | 0.00   | 6,426.00 | 0.00   | 0.00     | 400   | 78,226.00 |          |       |       |
| 168   |       | ASISTENTE DE TRANSPORTES | CHUNGA MEDRANO MAX ALBERT    | T6            | 5,100.00 | 1    | 1   | T6                | 5,100.00 | 1      | 1   | 01  | 12        | 61,200.00 | 10,200.00 | 0.00   | 6,426.00 | 0.00   | 257.04   | 400   | 78,483.04 |          |       |       |
| 170   |       | MECANICO AUTOMOTRIZ      | RODRIGUEZ ASIN GUILLERMO AL  | T5            | 4,700.00 | 1    | 1   | T5                | 4,700.00 | 1      | 1   | 01  | 12        | 56,400.00 | 9,400.00  | 0.00   | 5,922.00 | 0.00   | 236.88   | 400   | 72,358.88 |          |       |       |
| 171   |       | MECANICO AUTOMOTRIZ      | BARILLOS ROMERO VICTOR HUG   | T4            | 4,300.00 | 1    | 1   | T4                | 4,300.00 | 1      | 1   | 01  | 12        | 51,600.00 | 8,600.00  | 900.00 | 5,499.00 | 0.00   | 216.72   | 400   | 67,215.72 |          |       |       |
| 172   |       | CONDUCTOR DE VEHICULOS   | BACA CUSTODIO OSCAR JAVIER   | T1            | 3,200.00 | 1    | 1   | T1                | 3,200.00 | 1      | 1   | 01  | 12        | 38,400.00 | 6,400.00  | 900.00 | 4,113.00 | 0.00   | 161.28   | 400   | 50,374.28 |          |       |       |
| 173   |       | CONDUCTOR DE VEHICULOS   | BERROCAL ZEÑA CESAR AUGUS    | T1            | 3,200.00 | 1    | 1   | T1                | 3,200.00 | 1      | 1   | 01  | 12        | 38,400.00 | 6,400.00  | 900.00 | 4,113.00 | 0.00   | 161.28   | 400   | 50,374.28 |          |       |       |
| 174   |       | CONDUCTOR DE VEHICULOS   | CACHO QUIROZ CARLOS MANUE    | T1            | 3,200.00 | 1    | 1   | T1                | 3,200.00 | 1      | 1   | 01  | 12        | 38,400.00 | 6,400.00  | 900.00 | 4,113.00 | 0.00   | 161.28   | 400   | 50,374.28 |          |       |       |
| 175   |       | CONDUCTOR DE VEHICULOS   | CAJAVILCA ALIAGA PEDRO ALEXA | T1            | 3,200.00 | 1    | 1   | T1                | 3,200.00 | 1      | 1   | 01  | 12        | 38,400.00 | 6,400.00  | 900.00 | 4,113.00 | 0.00   | 161.28   | 400   | 50,374.28 |          |       |       |
| 176   |       | CONDUCTOR DE VEHICULOS   | CERDAN TELLO MIGUEL ANGEL    | T1            | 3,200.00 | 1    | 1   | T1                | 3,200.00 | 1      | 1   | 01  | 12        | 38,400.00 | 6,400.00  | 900.00 | 4,113.00 | 0.00   | 161.28   | 400   | 50,374.28 |          |       |       |
| 177   |       | CONDUCTOR DE VEHICULOS   | CONDORI ORTIZ YONY           | T1            | 3,200.00 | 1    | 1   | T1                | 3,200.00 | 1      | 1   | 01  | 12        | 38,400.00 | 6,400.00  | 900.00 | 4,113.00 | 0.00   | 161.28   | 400   | 50,374.28 |          |       |       |
| 178   |       | CONDUCTOR DE VEHICULOS   | COTRINA MUÑOZ JORGE ALI      | T1            | 3,200.00 | 1    | 1   | T1                | 3,200.00 | 1      | 1   | 01  | 12        | 38,400.00 | 6,400.00  | 900.00 | 4,113.00 | 0.00   | 161.28   | 400   | 50,374.28 |          |       |       |
| 179   |       | CONDUCTOR DE VEHICULOS   | VALLE BALAREZO MANUEL EDUA   | T1            | 3,200.00 | 1    | 1   | T1                | 3,200.00 | 1      | 1   | 01  | 12        | 38,400.00 | 6,400.00  | 900.00 | 4,113.00 | 0.00   | 161.28   | 400   | 50,374.28 |          |       |       |



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## REGIMEN LABORAL N° 728

## PERIODO PREVIO

## PERIODO PROPUESTO

| PLAZA | PLAZA | DESCRIPCION                | APELLIDOS Y NOMBRES          | CATEG | REMUN    | PRES | OCU | CATEG | REMUN    | PRES | OCU | MES | TOT | REM ANUAL | GRATIF    | ASIG FAM | OBLIG    | CAFAE | SEG VIDA | ESCOL | TOTAL     |
|-------|-------|----------------------------|------------------------------|-------|----------|------|-----|-------|----------|------|-----|-----|-----|-----------|-----------|----------|----------|-------|----------|-------|-----------|
| 180   |       | CONDUCTOR DE VEHICULOS     | YQUE CHUNG OCTAVIO           | T1    | 3,200.00 | 1    | 1   | T1    | 3,200.00 | 1    | 1   | 01  | 12  | 38,400.00 | 6,400.00  | 900.00   | 4,113.00 | 0.00  | 161.28   | 400   | 50,374.28 |
| 181   |       | CONDUCTOR DE VEHICULOS     | JAIME SOBREVILLA JOSE BENJAM | T1    | 3,200.00 | 1    | 1   | T1    | 3,200.00 | 1    | 1   | 01  | 12  | 38,400.00 | 6,400.00  | 900.00   | 4,113.00 | 0.00  | 161.28   | 400   | 50,374.28 |
| 182   |       | CONDUCTOR DE VEHICULOS     | LOZANO MONCADA CESAR MARI    | T1    | 3,200.00 | 1    | 1   | T1    | 3,200.00 | 1    | 1   | 01  | 12  | 38,400.00 | 6,400.00  | 0.00     | 4,032.00 | 0.00  | 161.28   | 400   | 49,393.28 |
| 183   |       | CONDUCTOR DE VEHICULOS     | MACAZANA HUAPAYA NICOLAS R   | T2    | 3,500.00 | 1    | 1   | T2    | 3,500.00 | 1    | 1   | 01  | 12  | 42,000.00 | 7,000.00  | 900.00   | 4,491.00 | 0.00  | 176.40   | 400   | 54,967.40 |
| 184   |       | CONDUCTOR DE VEHICULOS     | OJEDA PAREDES JOHN MAXIMILIA | T1    | 3,200.00 | 1    | 1   | T1    | 3,200.00 | 1    | 1   | 01  | 12  | 38,400.00 | 6,400.00  | 900.00   | 4,113.00 | 0.00  | 161.28   | 400   | 50,374.28 |
| 185   |       | CONDUCTOR DE VEHICULOS     | YGNACIO HUAYRE CESAR PROSP   | T1    | 3,200.00 | 1    | 1   | T1    | 3,200.00 | 1    | 1   | 01  | 12  | 38,400.00 | 6,400.00  | 900.00   | 4,113.00 | 0.00  | 0.00     | 400   | 50,213.00 |
| 186   |       | CONDUCTOR DE VEHICULOS     | N.N.                         | T1    | 3,200.00 | 1    | 0   | T1    | 3,200.00 | 1    | 0   | 1   | 12  | 38,400.00 | 6,400.00  |          | 4,032.00 |       |          | 400   | 49,232.00 |
| 187   |       | CONDUCTOR DE VEHICULOS     | TORRES DEL ROSARIO OSCAR F   | T1    | 3,200.00 | 1    | 1   | T1    | 3,200.00 | 1    | 1   | 01  | 12  | 38,400.00 | 6,400.00  | 0.00     | 4,032.00 | 0.00  | 161.28   | 400   | 49,393.28 |
| 188   |       | CONDUCTOR DE VEHICULOS     | MANCILLA CUETO LUCIO         | T1    | 3,200.00 | 1    | 1   | T1    | 3,200.00 | 1    | 1   | 01  | 12  | 38,400.00 | 6,400.00  | 900.00   | 4,113.00 | 0.00  | 161.28   | 400   | 50,374.28 |
| 189   |       | CONDUCTOR DE VEHICULOS     | LA ROSA VEGA FELIX MANUEL    | T1    | 3,200.00 | 1    | 1   | T1    | 3,200.00 | 1    | 1   | 01  | 12  | 38,400.00 | 6,400.00  | 0.00     | 4,032.00 | 0.00  | 0.00     | 400   | 49,232.00 |
| 190   |       | CONDUCTOR DE VEHICULOS     | CASTAÑEDA CORTEZ SEGUNDO     | T1    | 3,200.00 | 1    | 1   | T1    | 3,200.00 | 1    | 1   | 01  | 12  | 38,400.00 | 6,400.00  | 900.00   | 4,113.00 | 0.00  | 161.28   | 400   | 50,374.28 |
| 201   |       | JARDINERO                  | CARRIZALES MAMANI JESUS      | A2    | 2,600.00 | 1    | 1   | A2    | 2,600.00 | 1    | 1   | 01  | 12  | 31,200.00 | 5,200.00  | 0.00     | 3,276.00 | 0.00  | 131.04   | 400   | 40,207.04 |
| 203   |       | ASISTENTE DE AREA I        | ESCOBAR IGLESIAS AUGUSTO RI  | P1    | 5,500.00 | 1    | 1   | P1    | 5,500.00 | 1    | 1   | 01  | 12  | 66,000.00 | 11,000.00 | 0.00     | 6,930.00 | 0.00  | 277.20   | 400   | 84,607.20 |
| 204   |       | TRABAJADOR DE MANTENIMIENT | JARAMILLO SALVADOR LEON MA   | A1    | 2,400.00 | 1    | 1   | A1    | 2,400.00 | 1    | 1   | 01  | 12  | 28,800.00 | 4,800.00  | 900.00   | 3,105.00 | 0.00  | 120.96   | 400   | 38,125.96 |
| 205   |       | TRABAJADOR DE MANTENIMIENT | CCORAHUA NAVARRO DE HINOS    | A1    | 2,400.00 | 1    | 1   | A1    | 2,400.00 | 1    | 1   | 01  | 12  | 28,800.00 | 4,800.00  | 0.00     | 3,024.00 | 0.00  | 120.96   | 400   | 37,144.96 |
| 206   |       | TRABAJADOR DE MANTENIMIENT | LUNA TEVEZ KEVIN RODOLFO     | A1    | 2,400.00 | 1    | 1   | A1    | 2,400.00 | 1    | 1   | 01  | 12  | 28,800.00 | 4,800.00  | 0.00     | 3,024.00 | 0.00  | 120.96   | 400   | 37,144.96 |
| 207   |       | TRABAJADOR DE MANTENIMIENT | PIZARRO CUYA ALEJANDRO       | A1    | 2,400.00 | 1    | 1   | A1    | 2,400.00 | 1    | 1   | 01  | 12  | 28,800.00 | 4,800.00  | 900.00   | 3,105.00 | 0.00  | 120.96   | 400   | 38,125.96 |
| 208   |       | TRABAJADOR DE MANTENIMIENT | BRAVO VELASQUEZ SHOFIA IDAN  | A1    | 2,400.00 | 1    | 1   | A1    | 2,400.00 | 1    | 1   | 01  | 12  | 28,800.00 | 4,800.00  | 0.00     | 3,024.00 | 0.00  | 120.96   | 400   | 37,144.96 |
| 209   |       | TRABAJADOR DE MANTENIMIENT | ROMAN SANCHEZ ISIDRO         | A1    | 2,400.00 | 1    | 1   | A1    | 2,400.00 | 1    | 1   | 01  | 12  | 28,800.00 | 4,800.00  | 0.00     | 3,024.00 | 0.00  | 120.96   | 400   | 37,144.96 |
| 210   |       | TRABAJADOR DE MANTENIMIENT | CHIPANA HUAMAN EFRAIN        | A1    | 2,400.00 | 1    | 1   | A1    | 2,400.00 | 1    | 1   | 01  | 12  | 28,800.00 | 4,800.00  | 0.00     | 3,024.00 | 0.00  | 120.96   | 400   | 37,144.96 |
| 211   |       | TRABAJADOR DE MANTENIMIENT | CONDEZO TIBURCIO MARCELO     | A1    | 2,400.00 | 1    | 1   | A1    | 2,400.00 | 1    | 1   | 01  | 12  | 28,800.00 | 4,800.00  | 900.00   | 3,105.00 | 0.00  | 120.96   | 400   | 38,125.96 |
| 212   |       | TRABAJADOR DE MANTENIMIENT | HUAMAN NAVARRO MARCO ANT     | A1    | 2,400.00 | 1    | 1   | A1    | 2,400.00 | 1    | 1   | 01  | 12  | 28,800.00 | 4,800.00  | 900.00   | 3,105.00 | 0.00  | 120.96   | 400   | 38,125.96 |
| 213   |       | TRABAJADOR DE MANTENIMIENT | RUELAS SUCASACA JESUS        | A1    | 2,400.00 | 1    | 1   | A1    | 2,400.00 | 1    | 1   | 01  | 12  | 28,800.00 | 4,800.00  | 900.00   | 3,105.00 | 0.00  | 120.96   | 400   | 38,125.96 |
| 214   |       | TRABAJADOR DE MANTENIMIENT | VASQUEZ MACHOA TERESA MAR    | A1    | 2,400.00 | 1    | 1   | A1    | 2,400.00 | 1    | 1   | 01  | 12  | 28,800.00 | 4,800.00  | 900.00   | 3,105.00 | 0.00  | 120.96   | 400   | 38,125.96 |
| 215   |       | TRABAJADOR DE MANTENIMIENT | ASUNCION PAJUELO ANGEL BIEN  | A1    | 2,400.00 | 1    | 1   | A1    | 2,400.00 | 1    | 1   | 01  | 12  | 28,800.00 | 4,800.00  | 900.00   | 3,105.00 | 0.00  | 120.96   | 400   | 38,125.96 |
| 216   |       | TRABAJADOR DE MANTENIMIENT | CENTENO NAHUI HENRY          | A1    | 2,400.00 | 1    | 1   | A1    | 2,400.00 | 1    | 1   | 01  | 12  | 28,800.00 | 4,800.00  | 900.00   | 3,105.00 | 0.00  | 120.96   | 400   | 38,125.96 |
| 218   |       | TRABAJADOR DE MANTENIMIENT | FLORES SOLORZANO RENE        | A1    | 2,400.00 | 1    | 1   | A1    | 2,400.00 | 1    | 1   | 01  | 12  | 28,800.00 | 4,800.00  | 0.00     | 3,024.00 | 0.00  | 120.96   | 400   | 37,144.96 |
| 219   |       | TRABAJADOR DE MANTENIMIENT | JIMENEZ MORENO NESTOR ALFR   | A1    | 2,400.00 | 1    | 1   | A1    | 2,400.00 | 1    | 1   | 01  | 12  | 28,800.00 | 4,800.00  | 900.00   | 3,105.00 | 0.00  | 120.96   | 400   | 38,125.96 |



DESPACHO PRESIDENCIAL



## PRESUPUESTO ANALITICO DE PERSONAL - 2014

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## REGIMEN LABORAL Nº 728

## PERIODO PREVIO

## PERIODO PROPUESTO

| PLAZA                                                | PIA ZA | DESCRIPCION                | APELLIDOS Y NOMBRES           | CATEG | REMUN | PRES      | OCU | CATEG | REMUN | PRES      | OCU | MES | TOT | REMANUAL   | GRATIF     | ASIG FAM | OBLIG     | CAFAE | SEG.VIDA | ESCOL | TOTAL      |
|------------------------------------------------------|--------|----------------------------|-------------------------------|-------|-------|-----------|-----|-------|-------|-----------|-----|-----|-----|------------|------------|----------|-----------|-------|----------|-------|------------|
| 220                                                  |        | TRABAJADOR DE MANTENIMIENT | MENDOZA LABRIN CHRISTIAN J    | A1    | 1     | 2,400.00  | 1   | A1    | 1     | 2,400.00  | 1   | 01  | 12  | 28,800.00  | 4,800.00   | 900.00   | 3,105.00  | 0.00  | 120.96   | 400   | 38,125.96  |
| 221                                                  |        | TRABAJADOR DE MANTENIMIENT | PASTOR LEAL JOSE JULIO        | A1    | 1     | 2,400.00  | 1   | A1    | 1     | 2,400.00  | 1   | 01  | 12  | 28,800.00  | 4,800.00   | 900.00   | 3,105.00  | 0.00  | 120.96   | 400   | 38,125.96  |
| 222                                                  |        | TRABAJADOR DE MANTENIMIENT | ALMERCO SIXTO GRIMALDO ROV    | A1    | 1     | 2,400.00  | 1   | A1    | 1     | 2,400.00  | 1   | 01  | 12  | 28,800.00  | 4,800.00   | 900.00   | 3,105.00  | 0.00  | 120.96   | 400   | 38,125.96  |
| 223                                                  |        | TRABAJADOR DE MANTENIMIENT | N.N.                          | A1    | 1     | 2,400.00  | 1   | A1    | 1     | 2,400.00  | 1   | 0   | 1   | 28,800.00  | 4,800.00   |          | 3,024.00  |       |          | 400   | 37,024.00  |
| 224                                                  |        | TRABAJADOR DE MANTENIMIENT | HERRERA RIVAS LUIS ALBERTO    | A1    | 1     | 2,400.00  | 1   | A1    | 1     | 2,400.00  | 1   | 01  | 12  | 28,800.00  | 4,800.00   | 900.00   | 3,105.00  | 0.00  | 120.96   | 400   | 38,125.96  |
| 225                                                  |        | TRABAJADOR DE MANTENIMIENT | ROBLES ORTEGA JOSE LUIS       | A1    | 1     | 2,400.00  | 1   | A1    | 1     | 2,400.00  | 1   | 01  | 12  | 28,800.00  | 4,800.00   | 900.00   | 3,105.00  | 0.00  | 120.96   | 400   | 38,125.96  |
| 226                                                  |        | TRABAJADOR DE MANTENIMIENT | VARGAS PAUCAR BRENDA SHEY     | A1    | 1     | 2,400.00  | 1   | A1    | 1     | 2,400.00  | 1   | 01  | 12  | 28,800.00  | 4,800.00   | 900.00   | 3,105.00  | 0.00  | 120.96   | 400   | 38,125.96  |
| 227                                                  |        | TRABAJADOR DE MANTENIMIENT | RAMOS ALVAREZ JESSICA NOED    | A1    | 1     | 2,400.00  | 1   | A1    | 1     | 2,400.00  | 1   | 01  | 12  | 28,800.00  | 4,800.00   | 0.00     | 3,024.00  | 0.00  | 120.96   | 400   | 37,144.96  |
| 228                                                  |        | TRABAJADOR DE MANTENIMIENT | MEZA ESPINOZA MARIA MAGDAL    | A1    | 1     | 2,400.00  | 1   | A1    | 1     | 2,400.00  | 1   | 01  | 12  | 28,800.00  | 4,800.00   | 900.00   | 3,105.00  | 0.00  | 120.96   | 400   | 38,125.96  |
| 229                                                  |        | TRABAJADOR DE MANTENIMIENT | MEJIA CARBAJAL TERESA MART    | A1    | 1     | 2,400.00  | 1   | A1    | 1     | 2,400.00  | 1   | 01  | 12  | 28,800.00  | 4,800.00   | 0.00     | 3,024.00  | 0.00  | 120.96   | 400   | 37,144.96  |
| 230                                                  |        | TRABAJADOR DE MANTENIMIENT | NANO FABIAN PEDRO ANTONIO     | A1    | 1     | 2,400.00  | 1   | A1    | 1     | 2,400.00  | 1   | 01  | 12  | 28,800.00  | 4,800.00   | 0.00     | 3,024.00  | 0.00  | 120.96   | 400   | 37,144.96  |
| 231                                                  |        | TRABAJADOR DE MANTENIMIENT | VILCHEZ SANCHEZ VALENTIN      | T3    | 1     | 3,900.00  | 1   | T3    | 1     | 3,900.00  | 1   | 01  | 12  | 46,800.00  | 7,800.00   | 0.00     | 4,914.00  | 0.00  | 196.56   | 400   | 60,110.56  |
| DIRECCION DE LOGISTICA                               |        |                            |                               |       |       |           |     |       |       |           |     |     |     | 686,400.00 | 114,400.00 | 8,100.00 | 72,801.00 | 0.00  | 1,476.72 | 4,000 | 887,177.72 |
| 239                                                  |        | DIRECTOR                   | DAVILA TASAICO PATRICIA AIDA  | D1    | 1     | 13,700.00 | 1   | D1    | 1     | 13,700.00 | 1   | 01  | 12  | 164,400.00 | 27,400.00  | 900.00   | 17,343.00 | 0.00  | 0.00     | 400   | 210,443.00 |
| 240                                                  |        | ASISTENTE DE AREA I        | PEREYRA VEGA VICTOR FERNAN    | P2    | 1     | 6,100.00  | 1   | P2    | 1     | 6,100.00  | 1   | 01  | 12  | 73,200.00  | 12,200.00  | 900.00   | 7,767.00  | 0.00  | 307.44   | 400   | 94,774.44  |
| 245                                                  |        | SUBDIRECTOR                | RODRIGUEZ ARIZA HERBERT HEN   | P4    | 1     | 7,200.00  | 1   | P4    | 1     | 7,200.00  | 1   | 01  | 12  | 86,400.00  | 14,400.00  | 900.00   | 9,153.00  | 0.00  | 0.00     | 400   | 111,253.00 |
| 246                                                  |        | SUBDIRECTOR                | PEREZ VASQUEZ YALU ROSINA     | P4    | 1     | 7,200.00  | 1   | P4    | 1     | 7,200.00  | 1   | 01  | 12  | 86,400.00  | 14,400.00  | 900.00   | 9,153.00  | 0.00  | 362.88   | 400   | 111,615.88 |
| 248                                                  |        | TECNICO ADMINISTRATIVO II  | MARCOS APAZA CARLOS ENRIQU    | T3    | 1     | 3,900.00  | 1   | T3    | 1     | 3,900.00  | 1   | 01  | 12  | 46,800.00  | 7,800.00   | 900.00   | 4,995.00  | 0.00  | 196.56   | 400   | 61,091.56  |
| 249                                                  |        | TECNICO ADMINISTRATIVO II  | RUIZ LOPEZ CESAR              | T4    | 1     | 4,300.00  | 1   | T4    | 1     | 4,300.00  | 1   | 01  | 12  | 51,600.00  | 8,600.00   | 900.00   | 5,499.00  | 0.00  | 216.72   | 400   | 67,215.72  |
| 250                                                  |        | TECNICO ADMINISTRATIVO II  | TAPIA HERRERA ROSIO MAGALI    | T3    | 1     | 3,900.00  | 1   | T3    | 1     | 3,900.00  | 1   | 01  | 12  | 46,800.00  | 7,800.00   | 900.00   | 4,995.00  | 0.00  | 196.56   | 400   | 61,091.56  |
| 254                                                  |        | AUXILIAR ADMINISTRATIVO    | ORTIZ CALLE MIGUEL EDUARDO    | T2    | 1     | 3,500.00  | 1   | T2    | 1     | 3,500.00  | 1   | 01  | 12  | 42,000.00  | 7,000.00   | 900.00   | 4,491.00  | 0.00  | 0.00     | 400   | 54,791.00  |
| 255                                                  |        | TECNICO ADMINISTRATIVO I   | MORENO VIGO VIUDA DE MEZA R   | T3    | 1     | 3,900.00  | 1   | T3    | 1     | 3,900.00  | 1   | 01  | 12  | 46,800.00  | 7,800.00   | 0.00     | 4,914.00  | 0.00  | 196.56   | 400   | 60,110.56  |
| 261                                                  |        | AUXILIAR ADMINISTRATIVO    | MEDINA MENDOZA ANGEL ALEJA    | T2    | 1     | 3,500.00  | 1   | T2    | 1     | 3,500.00  | 1   | 01  | 12  | 42,000.00  | 7,000.00   | 900.00   | 4,491.00  | 0.00  | 0.00     | 400   | 54,791.00  |
| DIRECCION DE TECNOLOGIA DE LA INFORMACION Y SISTEMAS |        |                            |                               |       |       |           |     |       |       |           |     |     |     | 571,200.00 | 95,200.00  | 1,800.00 | 60,138.00 | 0.00  | 1,234.80 | 2,800 | 732,372.80 |
| 266                                                  |        | DIRECTOR                   | ORTEGA ROJAS JUAN FREDY       | D1    | 1     | 13,700.00 | 1   | D1    | 1     | 13,700.00 | 1   | 01  | 12  | 164,400.00 | 27,400.00  | 0.00     | 17,262.00 | 0.00  | 0.00     | 400   | 209,462.00 |
| 268                                                  |        | ASISTENTE DE AREA II       | QUINTANA DAVILA JAMES FRANC   | P4    | 1     | 7,200.00  | 1   | P4    | 1     | 7,200.00  | 1   | 01  | 12  | 86,400.00  | 14,400.00  | 900.00   | 9,153.00  | 0.00  | 362.88   | 400   | 111,615.88 |
| 271                                                  |        | ANALISTA PROGRAMADOR       | BENITES LAVADO SIRHAN WILLIAM | P3    | 1     | 6,300.00  | 1   | P3    | 1     | 6,300.00  | 1   | 01  | 12  | 75,600.00  | 12,600.00  | 900.00   | 8,019.00  | 0.00  | 317.52   | 400   | 97,836.52  |
| 272                                                  |        | ANALISTA PROGRAMADOR       | MOSCOSO ROJAS JOANNA CECI     | P3    | 1     | 6,300.00  | 1   | P3    | 1     | 6,300.00  | 1   | 01  | 12  | 75,600.00  | 12,600.00  | 0.00     | 7,938.00  | 0.00  | 317.52   | 400   | 96,855.52  |



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## REGIMEN LABORAL N° 728

| REGIMEN LABORAL N° 728                         |        |                                          |                              | PERIODO PREVIO |           |           | PERIODO PROPUESTO |           |        |     |     |               | GRATIF       | ASIG FAM   | OBLIG      | CAFAE     | SEG VIDA  | ESCOL    | TOTAL         |            |
|------------------------------------------------|--------|------------------------------------------|------------------------------|----------------|-----------|-----------|-------------------|-----------|--------|-----|-----|---------------|--------------|------------|------------|-----------|-----------|----------|---------------|------------|
| PLAZA                                          | PI A7A | DESCRIPCION                              | APELLIDOS Y NOMBRES          | CATEG          | REMUN     | PRES.OCCU | CATEG             | REMUN     | PREOCU | MES | TOT | REMANUAL      |              |            |            |           |           |          |               |            |
| 276                                            |        | TECNICO DE RED                           | N.N.                         | T5 1           | 4,700.00  | 1 0       | T5 1              | 4,700.00  | 1 0    | 01  | 12  | 56,400.00     | 9,400.00     | 0.00       | 5,922.00   | 0.00      | 0.00      | 400      | 72,122.00     |            |
| 277                                            |        | TECNICO DE RED                           | CHAVEZ PISCOYA GLORIA CECILI | T5 1           | 4,700.00  | 1 1       | T5 1              | 4,700.00  | 1 1    | 01  | 12  | 56,400.00     | 9,400.00     | 0.00       | 5,922.00   | 0.00      | 236.88    | 400      | 72,358.88     |            |
| 278                                            |        | TECNICO DE RED                           | N.N.                         | T5 1           | 4,700.00  | 1 0       | T5 1              | 4,700.00  | 1 0    | 01  | 12  | 56,400.00     | 9,400.00     | 0.00       | 5,922.00   | 0.00      | 0.00      | 400      | 72,122.00     |            |
|                                                |        |                                          |                              |                |           |           |                   |           |        |     |     |               | 687,600.00   | 114,600.00 | 7,200.00   | 72,846.00 | 0.00      | 1,960.56 | 4,000         | 888,206.56 |
| DIRECCION DE TECNOLOGIA DE TELECOMUNICACIONES  |        |                                          |                              |                |           |           |                   |           |        |     |     |               |              |            |            |           |           |          |               |            |
| 279                                            |        | DIRECTOR                                 | CHAUPIN SOSA FREDDY          | D1 1           | 13,700.00 | 1 1       | D1 1              | 13,700.00 | 1 1    | 01  | 12  | 164,400.00    | 27,400.00    | 900.00     | 17,343.00  | 0.00      | 0.00      | 400      | 210,443.00    |            |
| 280                                            |        | ASISTENTE ADMINISTRATIVO II              | DIAZ DIAZ LUCERO MARILU      | T3 1           | 3,900.00  | 1 1       | T3 1              | 3,900.00  | 1 1    | 01  | 12  | 46,800.00     | 7,800.00     | 0.00       | 4,914.00   | 0.00      | 196.56    | 400      | 60,110.56     |            |
| 281                                            |        | ESPECIALISTA EN INSTALACIONES            | SARANGO ARIAS MARIO EFRAIN   | P4 2           | 6,600.00  | 1 1       | P4 2              | 6,600.00  | 1 1    | 01  | 12  | 79,200.00     | 13,200.00    | 900.00     | 8,397.00   | 0.00      | 332.64    | 400      | 102,429.64    |            |
| 282                                            |        | ESPECIALISTA EN INSTALACIONES            | JUNGBLUTH ROJAS PEDRO        | P4 1           | 7,200.00  | 1 1       | P4 1              | 7,200.00  | 1 1    | 01  | 12  | 86,400.00     | 14,400.00    | 900.00     | 9,153.00   | 0.00      | 362.88    | 400      | 111,615.88    |            |
| 283                                            |        | TECNICO EN INSTALACIONES Y MANTENIMIENTO | AGUIRRE CHAMAN DAVID ELISE   | T5 1           | 4,700.00  | 1 1       | T5 1              | 4,700.00  | 1 1    | 01  | 12  | 56,400.00     | 9,400.00     | 900.00     | 6,003.00   | 0.00      | 236.88    | 400      | 73,339.88     |            |
| 284                                            |        | TECNICO EN INSTALACIONES Y MANTENIMIENTO | PACHERRES MOGOLLON OSCAR     | T5 1           | 4,700.00  | 1 1       | T5 1              | 4,700.00  | 1 1    | 01  | 12  | 56,400.00     | 9,400.00     | 900.00     | 6,003.00   | 0.00      | 0.00      | 400      | 73,103.00     |            |
| 285                                            |        | TECNICO EN INSTALACIONES Y MANTENIMIENTO | CATALAN FONSECA LUIS ZENO    | T5 1           | 4,700.00  | 1 1       | T5 1              | 4,700.00  | 1 1    | 01  | 12  | 56,400.00     | 9,400.00     | 900.00     | 6,003.00   | 0.00      | 236.88    | 400      | 73,339.88     |            |
| 286                                            |        | TECNICO EN INSTALACIONES Y MANTENIMIENTO | HURTADO RACCHUMI JOHN ALE    | T5 1           | 4,700.00  | 1 1       | T5 1              | 4,700.00  | 1 1    | 01  | 12  | 56,400.00     | 9,400.00     | 0.00       | 5,922.00   | 0.00      | 236.88    | 400      | 72,358.88     |            |
| 287                                            |        | TECNICO EN INSTALACIONES Y MANTENIMIENTO | ANGELES CARDENAS ELOY ALEJ   | T5 1           | 4,700.00  | 1 1       | T5 1              | 4,700.00  | 1 1    | 01  | 12  | 56,400.00     | 9,400.00     | 900.00     | 6,003.00   | 0.00      | 236.88    | 400      | 73,339.88     |            |
| 288                                            |        | OPERADOR DE TELECOMUNICACIONES           | SEDANO CARBAJAL AMERICO      | A1 1           | 2,400.00  | 1 1       | A1 1              | 2,400.00  | 1 1    | 01  | 12  | 28,800.00     | 4,800.00     | 900.00     | 3,105.00   | 0.00      | 120.96    | 400      | 38,125.96     |            |
|                                                |        |                                          |                              |                |           |           |                   |           |        |     |     |               | 280,800.00   | 46,800.00  | 900.00     | 29,565.00 | 0.00      | 277.20   | 1,200         | 359,542.20 |
| DIRECCION GENERAL DE ACTIVIDADES               |        |                                          |                              |                |           |           |                   |           |        |     |     |               |              |            |            |           |           |          |               |            |
| 293                                            |        | DIRECTOR GENERAL                         | ZARATE RUIZ VENTURA YSABE    | D2 1           | 14,000.00 | 1 1       | D2 1              | 14,000.00 | 1 1    | 01  | 12  | 168,000.00    | 28,000.00    | 0.00       | 17,640.00  | 0.00      | 0.00      | 400      | 214,040.00    |            |
| 294                                            |        | ASISTENTE ADMINISTRATIVO III             | N.N.                         | T3 1           | 3,900.00  | 1 0       | T3 1              | 3,900.00  | 1 0    | 1   | 12  | 46,800.00     | 7,800.00     |            | 4,914.00   |           |           | 400      | 59,914.00     |            |
| 296                                            |        | JEFE DE TURISMO                          | CUADROS ROJAS SHEYLA ZULLY   | P1 1           | 5,500.00  | 1 1       | P1 1              | 5,500.00  | 1 1    | 01  | 12  | 66,000.00     | 11,000.00    | 900.00     | 7,011.00   | 0.00      | 277.20    | 400      | 85,588.20     |            |
|                                                |        |                                          |                              |                |           |           |                   |           |        |     |     |               | 168,000.00   | 28,000.00  | 900.00     | 17,721.00 | 0.00      | 0.00     | 400           | 215,021.00 |
| DIRECCION GENERAL DE BIENESTAR Y ACCION SOCIAL |        |                                          |                              |                |           |           |                   |           |        |     |     |               |              |            |            |           |           |          |               |            |
| 298                                            |        | DIRECTOR GENERAL                         | GRANDEZ MORENO FELIX         | D2 1           | 14,000.00 | 1 1       | D2 1              | 14,000.00 | 1 1    | 01  | 12  | 168,000.00    | 28,000.00    | 900.00     | 17,721.00  | 0.00      | 0.00      | 400      | 215,021.00    |            |
|                                                |        |                                          |                              | 173            | 152       |           | 173               | 152       |        |     |     | 11,017,800.00 | 1,836,300.00 | 80,100.00  | 164,078.00 | 0.00      | 26,180.28 | 69,200   | 14,193,558.28 |            |