



PRESUPUESTO ANALITICO DE PERSONAL
PAP 2021 SEGUNDA MODIFICATORIA



CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL				
DEPENDENCIA: 010100 ALCALDIA																						
1	ALCALDE			DIAZ DIOS JUAN JOSE	F6	01a 05m 29d	01/07/2020	06		13,260.00			159,120.00		26,520.00	185,640.00	14,320.80		2,386.80	202,347.60		
2	ASESOR			ALAMO CASTRO JUAN CARLOS	F4	00a 07m 03d	27/05/2021	1	PC	6,948.56			83,382.72		13,897.12	97,279.84	7,504.44		1,650.74	106,435.02	X	
3	ASESOR			FABIAN FERRER INDIRA	F4	02a 11m 28d	02/01/2019	1	PC	6,948.56			83,382.72		13,897.12	97,279.84	7,504.44		1,650.74	106,435.02	X	
4	ASESOR			MACHADO DIEZ PILAR ANGELICA	PF	12a 06m 29d	01/06/2009	6	PC	7,148.56			85,782.72		14,297.12	100,079.84	7,720.44		1,686.74	109,487.02	X	
5	ASESOR			RUIZ SILVA WILDER AUGUSTO	F4	01a 10m 29d	01/02/2020	2	PC	6,948.56			83,382.72		13,897.12	97,279.84	7,504.44		1,650.74	106,435.02	X	
6	ASESOR			ARBULU GONZALES EDUARDO	F4	02a 10m 12d	18/02/2019	3	PC	6,948.56			83,382.72		13,897.12	97,279.84	7,504.44		1,650.74	106,435.02	X	
8	CHOFER			CARCUERA SAENZ EGO	AA	40a 01m 20d	10/11/1981	11	ON	3,035.36		101.18	36,590.36	950.00	6,070.72	44,011.08	3,840.39	3,541.26	3,035.36	2,221.04	56,249.13	
9	TRABAJADOR DE SERVICIOS			MORALES VILELA GUSTAVO	AF	09a 08m 29d	01/04/2012	4	EN	1,576.55			18,918.60	788.28	3,153.10	23,259.98	1,773.62			1,883.78	26,517.38	
8	TRABAJADORES POR DEPENDENCIA							52,814.71	0.00	101.18	633,942.56	1,738.28	105,629.42	742,110.26	57,673.01	3,541.26	3,035.36	14,781.32	820,341.21			
DEPENDENCIA: 010110 PROCURADURIA PUBLICA MUNICIPAL																						
10	PROCURADOR PUBLICO			MONTALBAN SANDOVAL EDSON	F3	02a 11m 28d	02/01/2019	1	PC	5,665.41			67,984.92		11,330.82	79,315.74	6,118.68			1,419.78	86,854.20	X
14	SECRETARIA			COELLO TIMANA DE GARCIA FLOR DE MARIA	TA	38a 11m 29d	01/01/1983	1	EN	3,174.55			38,094.60	950.00	6,349.10	45,793.70	3,514.02			2,171.42	51,079.14	
2	TRABAJADORES POR DEPENDENCIA							8,839.96	0.00	0.00	106,079.52	950.00	17,679.92	125,109.44	9,632.70	0.00	0.00	3,591.20	137,933.34			
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																						
15	JEFE DE OFICINA			RODRIGUEZ TORRES EBERT	F2	02a 11m 28d	02/01/2019	1	PC	4,952.67			59,432.04		9,905.34	69,337.38	5,348.88			1,291.48	75,977.74	X
16	COORDINADOR			GOMEZ FLORES DOMINGO FELIPE	F2	40a 05m 29d	01/07/1981		EN	5,413.83			64,965.96	950.00	10,827.66	77,143.62	5,932.38		10,827.66	2,574.48	96,078.14	
18	TRABAJADOR DE SERVICIOS			JARA GARCIA WASHINGTON JOSE	AF	18a 06m 24d	06/06/2003	6	OI	2,268.00		75.60	27,661.20	950.00	4,536.00	33,547.20	2,755.24	2,646.00		2,036.82	40,585.26	
3	TRABAJADORES POR DEPENDENCIA							12,634.50	0.00	75.60	152,059.20	1,900.00	25,269.00	180,028.20	14,036.50	2,646.00	10,827.66	5,902.78	212,641.14			
DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL																						
21	AUDITOR			ZAPATA CORREA FERNANDO	PF	34a 11m 27d	03/03/2005	3	EN	3,658.85			43,906.20	950.00	7,317.70	52,573.90	4,037.10			2,258.60	58,469.60	
24	SECRETARIA			DURAND GARCIA MARGARITA DEL PILAR	TF	27a 05m 29d	01/07/2005	7	EN	2,254.13			27,049.56	950.00	4,508.26	32,907.82	2,519.94			2,005.74	37,033.50	
2	TRABAJADORES POR DEPENDENCIA							5,912.98	0.00	0.00	70,955.76	1,900.00	11,825.96	85,481.72	6,557.04	0.00	0.00	4,264.34	95,503.10			
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																						
25	GERENTE MUNICIPAL			BALLESTEROS GARCIA MANUEL JORGE	F4	02a 11m 28d	02/01/2019	1	PC	8,413.39			100,960.68		16,826.78	117,787.46	9,086.52			1,914.42	128,788.40	X
26	ADJUNTO			BALLESTEROS ARMIJOS RENEE EDUARDO	F3	41a 07m 14d	16/05/1984	5	EN	6,104.44			73,253.28	950.00	12,208.88	86,812.16	6,678.30			2,698.80	95,789.26	
27	ASISTENTE			RUIZ ESTRADA WILMER AUGUSTO	PF	22a 03m 12d	18/03/2005	3	EN	4,606.92			55,283.04	950.00	9,213.84	65,846.88	5,060.94			2,429.24	72,937.06	
29	CHOFER			COELLO SULLON CARLOS	AA	39a 07m 19d	11/05/1982	5	ON	3,035.36		101.18	36,590.36	950.00	6,070.72	44,011.08	3,840.38	3,541.26		2,221.04	53,213.76	
4	TRABAJADORES POR DEPENDENCIA							22,160.11	0.00	101.18	266,087.36	2,850.00	44,320.22	314,457.58	24,666.14	3,541.26	0.00	9,263.50	350,728.48			
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																						
30	JEFE DE OFICINA			VACANTE RESERVADA	F2	48a 06m 17d	13/06/1977	6	EN	5,501.01			66,012.12		11,002.02	77,414.14	5,941.08			2,590.18	85,545.40	
32	ASISTENTE			VACANTE RESERVADA	PF	22a 06m 03d	03/03/2005	3	EN	3,602.15			43,225.80		7,204.30	50,830.10	3,890.28			2,248.38	56,568.76	
34	SECRETARIA			SIMBALA LALUPU IRIS CRISTINA	PF	35a 05m 15d	15/07/1986	7	EN	2,956.73			35,480.76	950.00	5,913.46	42,744.22	3,278.82		5,913.46	2,132.22	53,668.72	
35	SECRETARIA			CARBONEL ORTIZ MARIA ROSA	TA	39a 07m 29d	01/05/1982	5	EN	3,234.70			38,816.40	950.00	6,469.40	46,635.80	3,578.94			2,182.24	51,996.98	
36	SECRETARIA			ZAPATA GOURO MARIA ISABEL	PF	35a 06m 17d	13/06/1986	6	EN	3,024.43			36,293.16	950.00	6,048.86	43,692.02	3,351.90		6,048.86	2,144.40	54,837.18	
37	SECRETARIA			HURTADO ZAPATA FANNY	TA	35a 07m 21d	09/05/1986	1	EN	3,170.61			38,047.32	950.00	6,341.22	45,738.54	3,509.70		6,341.22	2,170.70	57,360.16	
38	SECRETARIA			VACANTE RESERVADA	TF	29a 01m 21d	09/11/1992	11	EN	3,575.03			42,900.36		7,150.06	50,450.42	3,861.00			2,243.50	56,154.92	
39	SECRETARIA			GUTIERREZ RUFINO CRISTINA	TA	36a 11m 29d	01/01/1985	1	EN	3,162.27			37,947.24	950.00	6,324.54	45,621.78	3,500.70			2,169.20	50,891.68	
40	SECRETARIA			FUNES TORRES ROSSANA IVONNE	TF	23a 11m 20d	01/07/2005	7	EN	2,228.50			26,742.00	950.00	4,457.00	32,549.00	2,492.34			2,001.14	36,642.48	
42	SECRETARIA			COELLO TIMANA PASCUALA EMPERATRIZ	TF	27a 01m 29d	01/11/1994	11	EN	2,521.87			30,262.44	950.00	5,043.74	36,656.18	2,809.14			2,053.94	41,119.26	
43	SECRETARIA			VACANTE RESERVADA	PF	32a 03m 29d	01/09/1989	9	EN	3,599.15			43,189.80		7,198.30	50,788.10	3,887.04			2,247.84	56,522.98	
45	AUXILIAR			ABAD CUNYARACHE ORFELINDA	AF	28a 11m 29d	01/01/2004	1	EN	2,327.37			27,928.44	950.00	4,654.74	33,933.18	2,599.02			2,018.92	38,151.12	



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46 APOYO SECRETARIAL	ABADIE TIMANA HAYBE DEL SOCORRO	AB	36a 10m 12d	18/02/1985	2	ON	3,335.67		111.19	40,251.97	950.00	6,671.34	48,273.31	3,708.18	3,891.62		2,200.42	57,673.53
47 CHOFER	SANDOVAL ATOCHE NESTOR	TF	23a 11m 29d	01/11/2002	11	EN	2,657.49			31,889.88	950.00	5,314.98	38,554.86	3,359.50			2,143.72	43,658.08
14 TRABAJADORES POR DEPENDENCIA							44,896.98	0.00	111.19	538,987.69	9,500.00	89,793.96	643,881.65	49,767.64	3,891.62	18,303.54	30,546.80	740,791.25
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																		
48 JEFE DE OFICINA	HERRERA TORRES ALAN RAUL	F2	00a 09m 27d	03/03/2021		PC	4,952.67			59,432.04		9,905.34	69,337.38	5,348.88			1,291.48	75,977.74 X
49 ABOGADO	CHEREQUE MARON ANA TERESA	PC	15a 08m 05d	25/04/2006		EN	2,672.10			32,065.20	950.00	5,344.20	38,759.40	2,971.38		2,672.10	2,080.98	46,083.86
50 SECRETARIA	CANGO OLAYA ROSA DE LOS MILAGROS	TB	37a 05m 29d	01/07/1984	7	EN	2,926.48			35,117.76	950.00	5,852.96	42,320.72	3,246.06			2,126.76	47,293.54
52 SECRETARIA	CASTRO OLAYA MERCEDES SOLEDAD	AF	10a 00m 29d	01/12/2011	12	EN	2,659.75			31,917.00	950.00	5,319.50	38,586.50	2,958.06			2,078.76	43,223.32
53 SECRETARIA	SOBRINO BARRIENTOS YRMA	PF	38a 06m 29d	01/06/1983	6	EN	3,673.36			44,080.32	950.00	7,346.72	52,777.04	4,052.70			2,261.20	58,690.94
54 TRABAJADOR DE SERVICIOS	ABAD AMANINGO MARTHA	AF	12a 07m 29d	01/05/2009	5	OI	2,210.90		73.70	26,960.11	950.00	4,421.80	32,731.91	2,511.90	2,579.38		1,997.96	39,421.15
6 TRABAJADORES POR DEPENDENCIA							19,095.26	0.00	73.70	229,572.43	4,750.00	38,190.52	274,512.95	21,088.98	2,579.38	2,672.10	11,837.14	310,690.55
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																		
55 JEFE DE UNIDAD	YARLEQUE PRIETO ISABEL	PF	35a 02m 29d	01/10/1986	1	EN	3,939.69			47,276.28	950.00	7,879.38	56,505.66	4,340.34		7,879.38	2,309.14	70,634.52
56 TECNICO EN ARCHIVO	RIVAS JARA ISAAC	TA	41a 07m 29d	01/05/1980	5	EN	3,356.67			40,280.04	950.00	6,713.34	48,343.38	3,710.70			2,204.20	53,858.28
57 AUXILIAR	ESPINOZA NIZAMA LUIS ENRIQUE	AC	34a 07m 10d	20/06/1988	1	EN	2,773.26			33,279.12	950.00	5,546.52	40,175.64	3,080.58			2,099.18	44,955.40
58 TRABAJADOR DE SERVICIOS	YAMUNAUQUE APARICIO JUAN JOSE	AC	35a 04m 19d	11/08/1986	8	ON	3,018.82		100.63	36,388.45	950.00	6,037.64	43,776.09	3,819.68	3,521.96	3,018.82	2,217.66	55,954.21
4 TRABAJADORES POR DEPENDENCIA							13,088.44	0.00	100.63	157,223.89	3,800.00	26,176.88	188,800.77	14,951.30	3,521.96	10,898.20	8,830.18	225,402.41
DEPENDENCIA: 010400 GERENCIA DE ASESORIA JURIDICA																		
75 GERENTE	URBINA MUÑOZ ALFRED MARTIN	F3	02a 01m 22d	08/11/2019	12	PC	5,665.41			67,984.92		11,330.82	79,315.74	6,118.68			1,419.78	86,854.20 X
76 ABOGADO	CASTRO VINCES LUZ VICTORIA	PF	37a 09m 29d	01/03/1984	3	EN	3,655.65			43,867.80	950.00	7,311.30	52,529.10	4,033.62			2,258.02	58,420.74
77 ABOGADO	TEJADA RAMOS LONNY ANASTACIA	PF	12a 10m 07d	23/02/2009	2	EN	3,145.48			37,745.76	950.00	6,290.96	45,386.72	3,482.58			2,166.18	50,635.48
78 ABOGADO	VACANTE RESERVADA	PF	37a 05m 29d	01/07/1984	7	EN	5,084.12			61,009.44		10,168.24	71,577.68	5,490.84			2,515.14	79,183.66
79 ABOGADO	VACANTE RESERVADA	PF	26a 06m 14d	01/01/2004	1	EN	3,651.90			43,822.80		7,303.80	51,526.60	3,944.04			2,257.34	57,327.98
81 ABOGADO	VACANTE RESERVADA	PF	27a 05m 29d	01/07/1994	7	PC	5,083.50			61,002.00		10,167.00	71,569.00	5,490.24			2,515.04	79,174.28
82 SECRETARIA	GARCES AGURTO LUZ ELENA	TA	38a 06m 29d	01/06/1983	6	EN	3,199.00			38,388.00	950.00	6,398.00	46,136.00	3,540.42			2,175.82	51,452.24
83 AUXILIAR	SERNAQUE CARDOZA LUCIANA	PF	32a 01m 29d	01/11/1989	11	EN	2,594.94			31,139.28	950.00	5,189.88	37,679.16	2,887.98			2,067.08	42,234.22
8 TRABAJADORES POR DEPENDENCIA							32,080.00	0.00	0.00	384,960.00	3,800.00	64,160.00	455,720.00	34,988.40	0.00	0.00	17,374.40	505,282.80
DEPENDENCIA: 010500 GERENCIA DE PLANIFICACION Y DESARROLLO																		
84 GERENTE	GARCIA CORREA JESUS MERCEDES	PA	45a 06m 29d	01/06/1976	6	PC	5,865.41			70,384.92		11,730.82	82,115.74	6,334.68			1,455.78	89,906.20 X
85 ASISTENTE	SOSA SAAVEDRA JESSICA MIROSLAVA	PF	22a 03m 12d	03/03/2005	3	EN	3,201.24			38,414.88	950.00	6,402.48	46,167.36	3,542.82			2,176.22	51,486.40
2 TRABAJADORES POR DEPENDENCIA							9,066.65	0.00	0.00	108,799.80	950.00	18,133.30	128,283.10	9,877.50	0.00	0.00	3,632.00	141,392.60
DEPENDENCIA: 010520 OFICINA DE PLANIFICACION																		
91 JEFE DE OFICINA	RIVAS VIVENCIO CATALINA	PA	47a 04m 29d	01/08/1975	1	EN	5,510.76			66,129.12	950.00	11,021.52	78,500.64	6,037.14			2,591.94	86,729.72
94 PLANIFICADOR	ALVARADO REYES IRMA	PC	38a 03m 29d	01/09/1984	9	EN	3,449.83			41,397.96	950.00	6,899.66	49,647.62	3,811.26			2,220.96	55,279.84
2 TRABAJADORES POR DEPENDENCIA							8,960.59	0.00	0.00	107,527.08	1,900.00	17,921.18	128,148.26	9,848.40	0.00	0.00	4,812.90	142,009.56
DEPENDENCIA: 010530 OFICINA DE PLANIFICACION TERRITORIAL																		
95 JEFE DE OFICINA	ZAVALETA VARGAS DE SALAS ANA TERESA	PA	41a 02m 29d	01/10/1984	10	EN	5,084.87			61,018.44	950.00	10,169.74	72,538.18	5,577.18			2,515.28	80,230.64
96 URBANISTA	SAAVEDRA BARRIENTE XENIA MILCA	PF	16a 05m 29d	01/07/2005	7	EN	3,575.78			42,909.36	950.00	7,151.56	51,410.92	3,947.34			2,243.64	57,201.90
97 SECRETARIA	GUEVARA ARMESTAR ZOBEIDA DEL PILAR	TF	13a 11m 29d	01/01/2008	1	EN	2,126.70			25,520.40	950.00	4,253.40	31,123.80	2,382.30			1,982.80	35,088.90



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3	TRABAJADORES POR DEPENDENCIA			10,787.35	0.00	0.00	129,448.20	2,850.00	21,574.70	155,072.90	11,906.82	0.00	0.00	6,741.72	172,521.44
DEPENDENCIA: 010540 OFICINA DE PRESUPUESTO															
98	JEFE DE OFICINA	LEON GARCIA LUIS ENRIQUE	PC 32a 02m 27d	03/12/1998	12 EN		5,164.87		61,978.44	950.00	10,329.74	73,658.18		5,663.58	81,451.44
99	ESPECIALISTA EN FINANZAS	VACANTE RESERVADA	PC 32a 02m 27d	03/12/1998	12 EN		5,164.87		61,978.44	950.00	10,329.74	72,708.18		5,578.08	80,415.94
100	TECNICO EN FINANZAS	VACANTE RESERVADA	PF 28a 01m 29d	01/11/1993	11 EN		3,133.39		37,600.68	950.00	6,266.78	44,267.46		3,384.12	49,415.60
101	SECRETARIA	MACHADO DIEZ LIBERTAD ESPERANZA	TA 37a 06m 29d	01/01/1986	1 EN		2,879.89		34,558.68	950.00	5,759.78	41,668.46		3,195.78	46,582.62
4	TRABAJADORES POR DEPENDENCIA			16,343.02	0.00	0.00	196,116.24	1,900.00	32,686.04	232,302.28	17,821.56	0.00	0.00	9,341.76	257,865.60
DEPENDENCIA: 010560 OFICINA DE COOPERACION TECNICA Y UNIDAD FORMULADORA															
87	JEFE DE OFICINA	ALVA CUNYA CRISTHY ROXANA	F2 01a 09m 17d	13/03/2020	4 PC		4,952.67		59,432.04	950.00	9,905.34	69,337.38		5,348.88	75,977.74 X
88	PROYECTISTA	LOSSIO DELGADO CESAR AUGUSTO	PF 12a 06m 22d	08/06/2009	6 EN		3,145.48		37,745.76	950.00	6,290.96	45,386.72		3,482.58	50,635.48
90	SECRETARIA	JIMENEZ ALVAREZ LEYLI GIMELA	TF 13a 11m 29d	01/01/2008	1 EN		2,102.48		25,229.76	950.00	4,204.96	30,784.72		2,356.14	34,719.30
3	TRABAJADORES POR DEPENDENCIA			10,200.63	0.00	0.00	122,407.56	1,900.00	20,401.26	145,508.82	11,187.60	0.00	0.00	5,436.10	161,332.52
DEPENDENCIA: 010600 GERENCIA DE TECNOLOGIAS Y SISTEMAS DE INFORMACION															
102	GERENTE	LADERA ESPINOZA JOHAN HUEBNER	F3 02a 11m 28d	02/01/2019	1 PC		5,665.41		67,984.92	950.00	11,330.82	79,315.74		6,118.68	86,854.20 X
103	ASISTENTE	SAAVEDRA FALERO JUAN FRANCISCO	PF 29a 11m 28d	02/01/1992	1 EN		2,925.27		35,103.24	950.00	5,850.54	42,303.78		3,244.74	47,275.06
2	TRABAJADORES POR DEPENDENCIA			8,590.68	0.00	0.00	103,088.16	950.00	17,181.36	121,619.52	9,363.42	0.00	0.00	3,546.32	134,129.26
DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA															
104	JEFE DE OFICINA	GALLARDO PIEDRA YEISON JAVIER	F2 00a 07m 23d	07/05/2021	PC		4,952.67		59,432.04	950.00	9,905.34	69,337.38		5,348.88	75,977.74 X
105	PROGRAMADOR DE SISTEMAS	ATARAMA CRUZ MICHAEL	TF 18a 09m 27d	03/03/2005	3 EN		2,914.73		34,976.76	950.00	5,829.46	42,156.22		3,233.46	47,114.34
106	PROGRAMADOR DE SISTEMAS	CASTILLO RABANAL JOSE AUGUSTO	TF 13a 11m 29d	01/01/2008	1 EN		2,701.25		32,415.00	950.00	5,402.50	39,167.50		3,002.82	43,856.54
3	TRABAJADORES POR DEPENDENCIA			10,568.65	0.00	0.00	126,823.80	1,900.00	21,137.30	150,661.10	11,585.16	0.00	0.00	5,502.36	166,948.62
DEPENDENCIA: 010620 OFICINA DE INFORMATICA															
107	JEFE DE OFICINA	YNGA YESQUEN JOSE CHRISTIAN	00 00a 08m 29d	01/04/2021	PC		4,952.67		59,432.04	950.00	9,905.34	69,337.38		5,348.88	75,977.74 X
108	ANALISTA DE SISTEMAS	CHUNGA LACHIRA DANIEL SANTOS	PF 21a 04m 27d	03/03/2005	3 EN		3,259.98		39,119.76	950.00	6,519.96	46,989.72		3,606.30	52,382.82
109	PROGRAMADOR DE SISTEMAS	MEDINA MARQUEZ MARIO ALEXANDER	PF 22a 08m 27d	03/03/2005	3 EN		3,602.15		43,225.80	950.00	7,204.30	51,780.10		3,975.78	57,604.26
110	PROGRAMADOR DE SISTEMAS	CASTRO BRUNO CESAR ARTURO	TF 13a 11m 29d	01/01/2008	1 EN		2,388.30		28,659.60	950.00	4,776.60	34,786.20		2,664.90	39,081.00
111	PROGRAMADOR DE SISTEMAS	LACHIRA SANDOVAL MARCOS ANTONIO	PF 25a 11m 29d	01/01/2004	1 EN		3,654.90		43,858.80	950.00	7,309.80	52,518.60	10,964.70	4,032.78	69,373.96
114	PROGRAMADOR DE SISTEMAS	GARCIA CHUNGA ELMER RUBY	TF 24a 05m 29d	01/01/2004	1 EN		2,618.01		31,416.12	950.00	5,236.02	38,002.14		3,311.03	43,048.81
6	TRABAJADORES POR DEPENDENCIA			20,476.01	0.00	0.00	245,712.12	4,750.00	40,952.02	293,414.14	22,939.67	0.00	10,964.70	12,150.08	337,468.59
DEPENDENCIA: 010630 OFICINA DE ORGANIZACION Y METODOS															
115	JEFE DE OFICINA	RAMOS MONTOYA FIORELLA PRISCILA	F2 00a 10m 29d	01/02/2021	PC		4,952.67		59,432.04	950.00	9,905.34	69,337.38		5,348.88	75,977.74 X
116	ANALISTA DE SISTEMAS	VACANTE RESERVADA	PF 12a 06m 29d	01/06/2009	6 EN		3,145.48		37,745.76	950.00	6,290.96	44,436.72		3,397.08	49,599.98
117	ESPECIALISTA EN	VACANTE RESERVADA	PF 38a 08m 16d	14/04/1983	4 EN		3,827.54		45,930.48	950.00	7,655.08	53,985.56		4,133.76	60,008.28
118	TECNICO EN O Y M	CORREA CANOVA MARTHA ROSA	TA 32a 03m 29d	01/09/1989	5 EN		4,799.48		57,593.76	950.00	9,598.96	68,542.72		5,268.90	75,875.52
119	SECRETARIA	COELLO CALLE MARIA ELENA	TB 39a 01m 20d	10/11/1982	11 EN		2,872.43		34,469.16	950.00	5,744.86	41,564.02		3,187.74	46,468.80
5	TRABAJADORES POR DEPENDENCIA			19,597.60	0.00	0.00	235,171.20	1,900.00	39,195.20	277,866.40	21,336.36	0.00	0.00	10,327.56	307,930.32
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION															
120	GERENTE	CORDOVA CORREA ARTURO SOL	F3 00a 11m 26d	04/01/2021	PC		5,665.41		67,984.92	950.00	11,330.82	79,315.74		6,118.68	86,854.20 X



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL				
121	ADJUNTO			CHONG WONG MARIA DEL ROSARIO	PF	28a 01m 29d	01/11/1993	11	EN	5,082.75		60,993.00	950.00	10,165.50	72,508.50	5,574.90		2,514.90	80,198.30			
123	SECRETARIA			PACHERRES SANCHEZ MARGARITA	PF	32a 10m 29d	01/02/1989	2	EN	5,112.12		61,345.44	950.00	10,224.24	72,919.68	5,606.58		2,520.18	80,646.44			
3	TRABAJADORES POR DEPENDENCIA										15,860.28	0.00	0.00	190,323.36	1,900.00	31,720.56	224,743.92	17,300.16	0.00	0.00	6,454.86	247,698.94
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																						
125	JEFE DE OFICINA			MORALES NEIRA JUAN CARLOS	F2	00a 10m 29d	01/02/2021		PC	4,952.67		59,432.04		9,905.34	69,337.38	5,348.88		1,291.48	75,977.74	X		
126	ADJUNTO			RODRIGUEZ VALIENTE MARTIN DAVID	PF	22a 11m 16d	03/03/2005	3	EN	3,201.24		38,414.88	950.00	6,402.48	46,167.36	3,542.82		2,176.22	51,486.40			
127	ASISTENTE			REQUENA MOYA GUSTAVO GERARDO	PD	37a 03m 29d	01/09/1984	9	EN	4,806.53		57,678.36	950.00	9,613.06	68,641.42	5,276.58		2,465.18	75,983.18			
128	TECNICO ADMINISTRATIVO			CORNEJO ZAPATA MARTHA ELENA	PF	18a 08m 27d	03/03/2005	3	EN	2,603.23		31,238.76	950.00	5,206.46	37,795.22	2,896.98		2,068.58	42,360.78			
129	SECRETARIA			BRICEÑO YARLEQUE MILAGROS DEL	TF	19a 02m 29d	01/07/2005	7	EN	3,600.65		43,207.80	950.00	7,201.30	51,759.10	3,974.22		2,248.12	57,581.44			
5	TRABAJADORES POR DEPENDENCIA										19,164.32	0.00	0.00	229,971.84	3,800.00	38,328.64	273,700.48	21,039.48	0.00	0.00	10,249.58	303,389.54
DEPENDENCIA: 010711 UNIDAD DE ABASTECIMIENTOS																						
131	JEFE DE UNIDAD			CESPEDES LONGOBARDI JANET ESPERANZA	TF	20a 10m 06d	01/07/2005	7	EN	3,575.02		42,900.24	950.00	7,150.04	51,400.28	3,946.50		3,575.02	2,243.50	60,765.30		
132	ASISTENTE			MORALES BARDALES RUTH VICTORIA	PE	32a 05m 03d	23/05/2005	5	EN	3,628.62		43,543.44	950.00	7,257.24	52,150.68	4,004.46			2,253.16	58,008.30		
133	TECNICO EN LOGISTICA			SEMINARIO NOLTE JULIO EDUARDO	TA	40a 05m 29d	01/07/1981	7	EN	2,937.60		35,251.20	950.00	5,875.20	42,476.40	3,258.06		5,875.20	2,128.76	53,338.42		
135	TECNICO EN LOGISTICA			VALDIVIEZO VALDIVIEZO RAMON ALBERTO	TB	34a 10m 29d	01/02/1987	1	EN	3,137.48		37,649.76	950.00	6,274.96	45,274.72	3,473.94			2,164.74	50,513.40		
137	TECNICO EN LOGISTICA			V A C A N T E R E S E R V A D A	PF	35a 07m 29d	01/05/1986	5	EN	3,601.90		43,222.80		7,203.80	50,826.60	3,890.04			2,248.34	56,564.98		
138	SECRETARIA			ESPINOZA UBILLUS TERESA DE JESUS	PF	29a 06m 29d	01/06/1992	6	EN	3,856.95		46,283.40	950.00	7,713.90	55,347.30	4,251.06			2,294.26	61,492.62		
6	TRABAJADORES POR DEPENDENCIA										20,737.57	0.00	0.00	248,850.84	4,750.00	41,475.14	297,475.98	22,824.06	0.00	9,450.22	13,332.76	340,683.02
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																						
141	JEFE DE UNIDAD			JARAMILLO JARAMILLO GLORIA	TF	29a 01m 21d	09/11/1992	11	EN	3,575.03		42,900.36	950.00	7,150.06	51,400.42	3,946.50			2,243.50	57,190.42		
142	TECNICO ADMINISTRATIVO			LEQUERNAQUE PEÑA RUBEN RUFINO	PF	27a 09m 29d	01/01/2004	1	EN	3,711.90		44,542.80	950.00	7,423.80	53,316.60	4,094.34			2,268.14	59,279.08		
143	SECRETARIA			RUIZ FERNANDEZ MARIA CONSUELO	TF	28a 07m 19d	01/01/2004	1	EN	2,689.14		32,269.68	950.00	5,378.28	38,997.96	2,989.74			2,084.04	43,671.74		
144	APOYO ADMINISTRATIVO			V A C A N T E R E S E R V A D A	PF	22a 10m 29d	01/02/1999	2	EN	3,574.27		42,891.24		7,148.54	50,439.78	3,860.16			2,243.36	56,143.30		
145	TRABAJADOR DE SERVICIOS			TINEO PUELLES MANUEL EUGENIO	AF	31a 11m 29d	01/01/1990	1	EN	2,506.74		30,080.88	950.00	5,013.48	36,444.36	2,792.82			2,051.22	40,888.40		
146	TRABAJADOR DE SERVICIOS			CHINCHAY MORALES WILLIAM ALBERTO	AF	33a 02m 17d	01/11/2002	11	OI	2,817.45		34,355.54	950.00	5,634.90	41,340.44	3,177.48	3,287.02		2,107.14	49,512.08		
147	TRABAJADOR DE SERVICIOS			GUTIERREZ MORALES PEDRO ERNESTO	AF	19a 01m 29d	01/11/2002	11	OI	2,491.18		30,364.14	950.00	4,982.36	36,696.50	3,203.48	2,906.38		2,109.70	44,516.06		
148	TRABAJADOR DE SERVICIOS			REQUENA VITE RONALD	AF	19a 01m 29d	01/11/2002	11	OI	2,491.18		30,364.14	950.00	4,982.36	36,696.50	3,015.58	2,906.38		2,079.80	44,298.26		
149	TRABAJADOR DE SERVICIOS			VILELA MAZA EDY JIMMY	AF	19a 01m 29d	01/11/2002	11	OI	2,491.18		30,364.14	950.00	4,982.36	36,696.50	3,203.48	2,906.38		2,109.70	44,516.06		
154	TRABAJADOR DE SERVICIOS			FACUNDO RAMIREZ SANTOS RAFAEL	AC	39a 06m 18d	12/06/1982	6	ON	3,022.49		36,433.33	950.00	6,044.98	43,828.31	3,600.03	3,526.24		2,182.14	52,736.72		
155	TRABAJADOR DE SERVICIOS			PASAPERA OROZCO TEMISTOCLES	AA	46a 09m 28d	02/03/1975	3	ON	3,034.08		36,574.72	950.00	6,068.16	43,992.88	3,613.61	3,539.76		2,184.36	52,930.61		
11	TRABAJADORES POR DEPENDENCIA										32,404.64	0.00	544.93	391,140.97	9,500.00	64,809.28	469,850.25	37,497.22	19,072.16	0.00	23,663.10	545,682.73
DEPENDENCIA: 010720 OFICINA DE PERSONAL																						
156	JEFE DE OFICINA			SEMINARIO ESPINOZA OSWALDO	F2	02a 11m 28d	02/01/2019	1	PC	4,952.67		59,432.04		9,905.34	69,337.38	5,348.88		1,291.48	75,977.74	X		
157	ASISTENTE			V A C A N T E R E S E R V A D A	PA	38a 05m 29d	01/01/1985	1	EN	4,072.22		48,866.64		8,144.44	57,411.08	4,398.00			2,333.00	63,742.08		
158	SECRETARIA			CORDOVA CORDOVA IRMA VIOLETA	TA	37a 09m 29d	01/03/1984	3	EN	3,198.99		38,387.88	950.00	6,397.98	46,135.86	3,540.42			2,175.82	51,452.10		
159	AUXILIAR			ANASTACIO MUJICA ALFONSO	AC	35a 06m 10d	20/06/1988	6	EN	3,535.91		42,430.92	950.00	7,071.82	50,852.74	3,904.26		7,071.82	2,236.46	63,665.28		
160	AUXILIAR			CORREA CARMEN MARY DEL SOCORRO	AF	14a 07m 28d	02/05/2007	2	EN	1,995.20		23,942.40	950.00	3,990.40	29,282.80	2,240.34			1,959.14	33,082.28		
5	TRABAJADORES POR DEPENDENCIA										17,754.99	0.00	0.00	213,059.88	2,850.00	35,509.98	253,019.86	19,431.90	0.00	7,071.82	9,995.90	287,919.48
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																						
161	JEFE DE UNIDAD			SAAVEDRA NEGRON DELIA	PA	38a 05m 29d	01/01/1985	1	EN	4,072.22		48,866.64	950.00	8,144.44	58,361.08	4,483.50			2,333.00	64,777.58		
162	TECNICO ADMINISTRATIVO			CHUMACERO GARCIA LUIS MARCELINO	PF	27a 05m 16d	03/03/2005	3	EN	2,719.28		32,631.36	950.00	5,438.56	39,419.92	3,022.38			2,089.48	44,131.78		
164	APOYO ADMINISTRATIVO			SERNAQUE CARDOZA RICARDO	AC	35a 04m 05d	25/08/1986	8	ON	3,019.28		36,394.11	950.00	6,038.56	43,782.67	3,361.01	3,522.50	3,019.28	2,143.48	55,428.94		



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL		
3	TRABAJADORES POR DEPENDENCIA						9,810.78	0.00	100.64	117,892.11	2,850.00	19,621.56	141,563.67	10,866.89	3,522.50	3,019.28	6,565.96	164,338.30		
DEPENDENCIA: 010722 UNIDAD DE PROCESOS TECNICOS																				
165	JEFE DE UNIDAD	PINTADO LY MILAGRITOS	AF	18a	08m	29d	01/04/2003	4	EN	3,549.40		42,592.80	950.00	7,098.80	51,041.60			2,238.90	56,799.40	
166	TECNICO ADMINISTRATIVO	SANDOVAL CHANGANAQUE JUAN	PF	33a	02m	24d	06/10/1988	1	EN	3,073.35		36,880.20	950.00	6,146.70	44,376.90			2,153.20	49,534.80	
167	SECRETARIA	MONDRAGON AGUILERA DE SULLCAHUAMAN	TB	37a	08m	29d	01/04/1984	1	EN	3,486.29		41,835.48	950.00	6,972.58	50,158.06			2,227.54	55,836.34	
168	AUXILIAR	FLORES FLORES EFRAIN	AF	31a	06m	22d	08/06/1990	6	EN	2,393.44		28,721.28	950.00	4,786.88	34,858.16			2,030.82	39,159.40	
4	TRABAJADORES POR DEPENDENCIA						12,502.48	0.00	0.00	150,029.76	3,800.00	25,004.96	180,434.72	13,844.76	0.00	0.00	8,650.46	201,329.94		
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																				
169	JEFE DE UNIDAD	GARABITO BARBA MARGARITA LEOLINDA	PF	37a	06m	29d	01/01/1986	1	EN	5,113.37		61,360.44	950.00	10,226.74	72,937.18			2,520.40	80,665.48	
172	TECNICO ADMINISTRATIVO	ORTIZ CARMEN BERNARDA TERESA DE JESUS TA	36a	11m	29d	01/01/1985	1	EN	2,938.80		35,265.60	950.00	5,877.60	42,493.20				2,128.98	47,481.56	
173	APOYO EN ENFERMERIA	SAAVEDRA VASQUEZ TEODEMA	AA	35a	07m	29d	01/05/1986	5	ON	3,035.40		36,590.84	950.00	6,070.80	44,011.64	3,615.17	3,541.30	3,035.40	2,184.62	55,988.13
3	TRABAJADORES POR DEPENDENCIA						11,087.57	0.00	101.18	133,216.88	2,850.00	22,175.14	159,442.02	12,482.45	3,541.30	3,035.40	6,834.00	184,135.17		
DEPENDENCIA: 010730 OFICINA DE TESORERIA																				
174	JEFE DE OFICINA	GARCIA TORRES FABIOLA DEL PILAR	PF	22a	07m	03d	10/02/2005	2	EN	5,110.62		61,327.44	950.00	10,221.24	72,898.68			2,519.92	80,623.62	
175	SECRETARIA	MECHATO PALOMINO TERESA	TA	40a	02m	21d	09/10/1981	10	EN	3,225.25		38,703.00	950.00	6,450.50	46,503.50		6,450.50	2,180.54	58,303.28	
2	TRABAJADORES POR DEPENDENCIA						8,335.87	0.00	0.00	100,030.44	1,900.00	16,671.74	119,402.18	9,173.76	0.00	6,450.50	4,700.46	138,926.90		
DEPENDENCIA: 010731 UNIDAD DE FONDOS																				
176	JEFE DE UNIDAD	VIERA CABRERA JOSE FELIX	TA	40a	05m	29d	01/07/1981	7	EN	3,883.40		46,600.80	950.00	7,766.80	55,717.60		7,766.80	2,299.02	69,663.04	
177	TECNICO EN FINANZAS	YARLEQUE LOZADA LUCIO ORLANDO	TF	28a	01m	29d	01/01/2004	1	EN	2,631.62		31,579.44	950.00	5,263.24	38,192.68			2,073.70	42,794.08	
179	TECNICO ADMINISTRATIVO	FARFAN JUAREZ PEDRO PABLO	PF	31a	04m	14d	01/11/2002	11	EN	3,651.90		43,822.80	950.00	7,303.80	52,476.60			2,257.34	58,363.48	
180	TECNICO ADMINISTRATIVO	CRUZ CRUZ JUAN ALBERTO	TF	27a	11m	29d	01/01/2004	1	EN	2,631.62		31,579.44	950.00	5,263.24	38,192.68			2,073.70	42,794.08	
181	TECNICO ADMINISTRATIVO	CAVERO ANCAJIMA MARIA DEL PILAR	TA	47a	02m	29d	01/10/1974	10	EN	2,869.89		34,438.68	950.00	5,739.78	41,528.46			2,116.58	46,430.02	
5	TRABAJADORES POR DEPENDENCIA						15,668.43	0.00	0.00	188,021.16	4,750.00	31,336.86	226,108.02	17,349.54	0.00	7,766.80	10,820.34	260,044.70		
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																				
184	JEFE DE UNIDAD	ESPINOZA NIZAMA VDA.DE CHAVEZ ENEDIA	PF	46a	08m	29d	01/04/1975	4	EN	3,937.03		47,244.36	950.00	7,874.06	56,468.42			2,308.66	62,714.54	
185	TECNICO ADMINISTRATIVO	QUEZADA DE VILELA CARMEN ALICIA	TF	28a	06m	29d	01/06/1993	6	EN	3,485.28		41,823.36	950.00	6,970.56	50,143.92			2,227.36	55,820.94	
186	AUXILIAR	RIVAS MIRANDA RICARDO	AF	22a	05m	11d	01/01/2004	1	EN	2,519.65		30,235.80	950.00	5,039.30	36,625.10			2,053.54	41,085.38	
187	TRABAJADOR DE SERVICIOS	CARRASCO CASTILLO JORGE ISAC	AC	35a	04m	05d	25/08/1986	8	ON	3,019.28		36,394.11	950.00	6,038.56	43,782.67	3,361.01	3,522.50	3,019.28	2,143.48	55,428.94
4	TRABAJADORES POR DEPENDENCIA						12,961.24	0.00	100.64	155,697.63	3,800.00	25,922.48	187,020.11	14,354.87	3,522.50	3,019.28	8,733.04	215,049.80		
DEPENDENCIA: 010740 OFICINA DE MARGESI DE BIENES																				
188	JEFE DE OFICINA	FACHO TONG LUZMILA DEL ROSARIO	PF	37a	05m	29d	01/07/1984	7	EN	5,084.12		61,009.44	950.00	10,168.24	72,527.68			2,515.14	80,219.16	
189	SUPERVISOR	V A C A N T E R E S E R V A D A	PF	37a	06m	29d	01/01/1986	1	EN	5,113.37		61,360.44	950.00	10,226.74	71,987.18			2,520.40	79,629.98	
190	ASISTENTE	CHIROQUE SANDOVAL GASPAS	PB	35a	07m	29d	01/05/1986	5	EN	3,970.13		47,641.56	950.00	7,940.26	56,931.82		7,940.26	2,314.62	71,159.92	
192	TECNICO ADMINISTRATIVO	SAAVEDRA SIANCAS JORGE EDUARDO	TA	35a	10m	05d	01/10/1989	10	EN	3,023.55		36,282.60	950.00	6,047.10	43,679.70		6,047.10	2,144.24	54,821.98	
4	TRABAJADORES POR DEPENDENCIA						17,191.17	0.00	0.00	206,294.04	2,850.00	34,382.34	245,126.38	18,822.90	0.00	13,987.36	9,494.40	285,831.04		
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																				
194	JEFE DE OFICINA	PATRIAU BOTTON MIGUEL ALFREDO	F2	00a	05m	09d	21/07/2021		PC	4,852.87		58,234.44		9,705.74	67,940.18			1,273.52	74,454.82	
195	ASISTENTE	FRIAS ALVARADO JUAN JAVIER	TF	18a	11m	27d	03/03/2005	3	EN	2,926.73		35,120.76	950.00	5,853.46	42,324.22			2,126.82	47,297.46	



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196	TECNICO ADMINISTRATIVO	ALVARADO DE LABERRY CARMEN	TA	44a	06m	29d	01/06/1977	6	EN	4,851.84		58,222.08	950.00	9,703.68	69,275.76	5,325.54		2,473.34	76,674.64		
197	MECANICO	SAAVEDRA GUERRA JUAN JOSE	TF	33a	10m	15d	15/02/1988	2	EN	2,451.24		29,414.88	950.00	4,902.68	35,667.36	3,106.31		2,101.52	40,475.19		
198	MECANICO	SOLANO MORALES LUIS ALBERTO	TF	33a	00m	29d	01/12/1988	12	EN	2,448.24		29,378.88	950.00	4,896.48	35,625.36	3,102.59		2,100.90	40,428.85		
201	MECANICO	TIMANA YAMUNAUQUE MANUEL TEODORO	AF	19a	01m	29d	01/11/2002	11	OI	2,939.34		35,846.64	950.00	5,878.68	43,075.32	3,764.27	3,429.24	2,201.38	52,070.21		
202	MECANICO	MONTALBAN CHUMACERO RODRIGO	AA	40a	05m	15d	15/07/1981	7	ON	3,035.41		36,590.96	950.00	6,070.82	44,011.78	3,840.48	3,541.32	3,035.41	2,221.04	56,250.03	
203	MECANICO	YAMUNAUQUE MORALES RICARDO	AF	17a	11m	29d	01/01/2004	1	OI	2,487.35		30,319.02	950.00	4,974.70	36,643.72	3,198.75	2,901.90		2,108.92	44,453.29	
204	AYUDANTE DE MECANICA	SANDOVAL GALLO JULIO	AC	39a	11m	19d	11/01/1982	1	ON	3,018.74		36,387.49	950.00	6,037.48	43,774.97	3,819.68	3,521.86		2,217.64	52,934.15	
206	CHOFER	MOGOLLON CHIROQUE JORGE LUIS	AF	18a	03m	29d	01/09/2003	9	OI	2,384.80		29,083.80	950.00	4,769.60	35,203.40	2,703.06	2,782.26		2,029.26	42,317.98	
10	TRABAJADORES POR DEPENDENCIA									31,396.56	0.00	462.18	378,598.95	8,550.00	62,793.12	453,542.07	37,348.22	16,176.58	3,035.41	20,854.34	527,356.62
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD																					
208	JEFE DE OFICINA	CULQUICONDOR MUÑOZ JANET	PF	22a	10m	29d	01/02/1999	2	EN	5,057.87		60,694.44	950.00	10,115.74	72,160.18	5,548.02			2,510.42	79,818.62	
209	ASISTENTE	VACANTE RESERVADA	PF	22a	11m	15d	03/03/2005	3	EN	3,628.52		43,542.24		7,257.04	51,199.28	3,918.84			2,253.14	56,971.26	
210	CONTADOR	VACANTE RESERVADA	PF	35a	05m	15d	22/05/2004	5	EN	5,239.21		62,870.52		10,478.42	73,748.94	5,658.36			2,543.06	81,550.36	
211	TECNICO ADMINISTRATIVO	NIZAMA CHAPA PEDRO PABLO	TF	27a	11m	29d	01/01/2004	1	EN	2,628.62		31,543.44	950.00	5,257.24	38,150.68	2,924.46			2,073.16	42,748.30	
212	SECRETARIA	VILLA DE QUISPE JOSEFA	TB	40a	08m	29d	01/04/1981	1	EN	2,881.09		34,573.08	950.00	5,762.18	41,685.26	3,197.10		5,762.18	2,118.60	52,363.14	
5	TRABAJADORES POR DEPENDENCIA									19,435.31	0.00	0.00	233,223.72	2,850.00	38,870.62	276,944.34	21,246.78	0.00	5,762.18	11,498.38	313,451.68
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																					
213	JEFE DE UNIDAD	VILLEGAS COVENAS JOSE LUIS	00	00a	09m	11d	19/03/2021		EC	3,288.10		39,457.20	950.00	6,576.20	47,383.40	3,636.66			2,191.86	52,811.92	
214	TECNICO EN FINANZAS	SANTOS FLORES WILMER ALEXANDER	PF	16a	09m	27d	03/03/2005	3	EN	2,668.03		32,016.36	950.00	5,336.06	38,702.42	2,966.94			2,080.24	43,349.60	
215	TECNICO ADMINISTRATIVO	ORTIZ QUEZADA ROGUER	TA	42a	08m	10d	20/04/1979	4	EN	3,599.22		43,190.64	950.00	7,198.44	51,739.08	3,972.66			2,247.86	57,559.60	
216	TECNICO ADMINISTRATIVO	MARTINEZ PACHERRES RENEE	PF	33a	10m	22d	08/02/1988	2	EN	3,080.33		36,963.96	950.00	6,160.66	44,474.62	3,412.26			2,154.46	49,641.34	
217	TECNICO ADMINISTRATIVO	YARLEQUE FLORES JOSE EDUARDO	TF	28a	04m	29d	01/01/2004	1	EN	2,628.62		31,543.44	950.00	5,257.24	38,150.68	2,924.46			2,073.16	42,748.30	
5	TRABAJADORES POR DEPENDENCIA									15,264.30	0.00	0.00	183,171.60	4,750.00	30,528.60	220,450.20	16,912.98	0.00	0.00	10,747.58	246,110.76
DEPENDENCIA: 010800 GERENCIA TERRITORIAL Y DE TRANSPORTE																					
218	GERENTE	ESTRADA CHAVEZ LUIS ERNESTO	F3	00a	07m	25d	05/05/2021		PC	5,665.41		67,984.92		11,330.82	79,315.74	6,118.68			1,419.78	86,854.20	X
219	ADJUNTO	VACANTE RESERVADA	PA	41a	02m	29d	01/10/1984	10	EN	5,020.02		60,240.24		10,040.04	70,680.28	5,421.60			2,503.60	78,205.48	
2	TRABAJADORES POR DEPENDENCIA									10,685.43	0.00	0.00	128,225.16	0.00	21,370.86	149,996.02	11,540.28	0.00	0.00	3,923.38	165,059.68
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																					
222	JEFE DE OFICINA	TALLEDO PEÑA LENIN ANTONIO	F2	02a	03m	26d	04/09/2019	10	PC	4,952.67		59,432.04		9,905.34	69,337.38	5,348.88			1,291.48	75,977.74	X
223	ASISTENTE	RUIZ PALACIOS MANUEL HUMBERTO	PF	22a	00m	03d	10/08/2005	8	EN	3,628.52		43,542.24	950.00	7,257.04	52,149.28	4,004.34			2,253.14	58,006.76	
225	SECRETARIA	MENDOZA GOMEZ SOCORRO EMPERATRIZ	PF	36a	11m	29d	01/01/1985	1	EN	3,636.12		43,633.44	950.00	7,272.24	52,255.68	4,012.50			2,254.50	58,122.68	
226	AUXILIAR	CURAY NAVARRO DORIS MARIA	AF	34a	06m	29d	01/06/1987	6	EN	2,551.11		30,613.32	950.00	5,102.22	37,065.54	2,840.70			2,059.20	41,565.44	
228	APOYO ADMINISTRATIVO	RAMIREZ NAVARRO AMADA	AA	31a	11m	29d	01/01/1990	1	ON	2,994.86		36,094.70	950.00	5,989.72	43,434.42	3,334.05	3,494.00		2,139.08	52,001.55	
5	TRABAJADORES POR DEPENDENCIA									17,763.28	0.00	99.83	213,315.74	3,800.00	35,526.56	254,242.30	19,540.47	3,494.00	0.00	9,997.40	285,674.17
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																					
229	JEFE DE DIVISION	RAMOS RENTERIA EDDINZON	F1	00a	04m	14d	16/08/2021		PC	3,444.40		41,332.80		6,888.80	48,221.60	3,720.00			1,020.00	52,961.60	X
230	PROYECTISTA	ROSILLO CASTILLO FELIX GERARDO	PF	16a	09m	27d	03/03/2005	3	EN	3,171.87		38,062.44	950.00	6,343.74	45,756.18	3,511.14			2,170.94	51,038.26	
235	SECRETARIA	MICHILOT SEMINARIO ENNY MILAGROS	TF	28a	01m	29d	01/01/2004	1	EN	2,573.48		30,881.76	950.00	5,146.96	37,378.72	2,864.82			2,063.22	41,906.76	
236	TRABAJADOR DE SERVICIOS	PACHERRES YAMUNAUQUE EZEQUIEL	AC	40a	02m	18d	12/10/1981	10	ON	3,019.28		36,394.11	950.00	6,038.56	43,782.67	3,596.28	3,522.50	3,019.28	2,181.52	55,702.25	
4	TRABAJADORES POR DEPENDENCIA									12,209.03	0.00	100.64	146,671.11	2,850.00	24,418.06	175,139.17	13,692.24	3,522.50	3,019.28	7,435.68	201,608.87



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DEPENDENCIA: 010812 DIVISION DE OBRAS																				
237	JEFE DE DIVISION	SOSA SANCHEZ POOL HARRY	F1	00a	10m	29d	01/02/2021	1	PC	3,444.40		6,888.80	48,221.60	3,720.00			1,020.00	52,961.60	X	
240	SECRETARIA	VILLAGRA SAAVEDRA JOAQUINA DE JESUS	TB	37a	09m	29d	01/03/1984	3	EN	3,269.36		6,538.72	47,121.04	3,616.38			2,188.48	52,525.90		
242	CHOFER	HUAMAN JIMENEZ JOEL	AF	18a	05m	29d	01/07/2003	7	OI	2,813.62		5,627.24	41,316.22	3,398.38	3,282.56		2,141.90	49,739.06		
243	CHOFER	CHERRE OGOÑA LUIS FELIPE	AA	43a	05m	22d	07/07/1980	7	ON	3,035.36		6,070.72	44,011.08	3,615.12	3,541.26		2,184.62	52,952.08		
244	OPERADOR DE EQUIPO PESADO	RUESTA NAVARRO IVAN EMILIO	AF	17a	05m	29d	01/07/2004	7	ON	2,331.00		4,662.00	34,267.29	2,812.48	2,719.50		2,048.96	41,448.23		
246	OPERADOR DE EQUIPO PESADO	NAVARRO PACHERREZ ELIBERTO	AA	50a	02m	29d	01/10/1973	10	ON	3,035.36		6,070.72	44,011.08	3,840.38	3,541.26		2,221.04	53,213.76		
247	ALBAÑIL	PRIETO NAVARRO FELIX MIGUEL	AC	35a	04m	19d	11/08/1986	8	ON	2,992.49		5,984.98	43,401.31	3,564.65	3,491.24	2,992.49	2,176.36	55,226.05		
248	ALBAÑIL	GARAVITO HUAMAN CELIS ALBERTO	AC	35a	04m	19d	11/08/1986	8	ON	3,018.82		6,037.64	43,776.09	3,595.62	3,521.96	3,018.82	2,181.42	55,693.91		
249	ASFALTADOR	LOZADA SOSA TEOFILO	AB	47a	06m	07d	23/06/1974	6	ON	2,997.32		5,994.64	43,469.91	3,903.99	3,496.88		2,231.24	52,702.02		
9	TRABAJADORES POR DEPENDENCIA							26,937.73	0.00	674.14	324,920.16	7,600.00	53,875.46	389,595.62	32,067.00	23,594.66	6,011.31	18,394.02	466,462.61	
DEPENDENCIA: 010813 DIVISION DE LIQUIDACION DE OBRAS																				
251	JEFE DE DIVISION	TORRES SANTUR JUNIOR DICKSON	F1	00a	04m	17d	13/08/2021		PC	3,444.40		6,888.80	48,221.60	3,720.00			1,020.00	52,961.60	X	
252	ASISTENTE	V A C A N T E R E S E R V A D A	PF	22a	07m	03d	10/02/2005	2	EN	5,110.62		10,221.24	71,948.68	5,519.52			2,519.92	79,588.12		
253	AUXILIAR	RUIDIAS PEÑA DEYVI DEL SOCORRO	AF	31a	03m	17d	13/09/1990	9	EN	2,506.74		5,013.48	36,444.36	2,792.82			2,051.22	40,888.40		
3	TRABAJADORES POR DEPENDENCIA							11,061.76	0.00	0.00	132,741.12	950.00	22,123.52	156,614.64	12,032.34	0.00	0.00	5,591.14	173,438.12	
DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL																				
254	JEFE DE OFICINA	RENTERIA VARGAS JEFFERSON	F2	01a	02m	10d	20/10/2020	11	PC	4,952.67		9,905.34	69,337.38	5,348.88			1,291.48	75,977.74	X	
1	TRABAJADORES POR DEPENDENCIA							4,952.67	0.00	0.00	59,432.04	0.00	9,905.34	69,337.38	5,348.88	0.00	0.00	1,291.48	75,977.74	
DEPENDENCIA: 010821 DIVISION DE LICENCIAS Y CONTROL URBANO																				
257	JEFE DE DIVISION	AVELLANEDA BARDALES PERCY IVAN	F1	01a	06m	04d	26/06/2020	7	PC	3,444.40		6,888.80	48,221.60	3,720.00			1,020.00	52,961.60	X	
259	TECNICO EN INGENIERIA	FERNANDEZ LOPEZ ALBERTO WILLIAM	TF	12a	01m	26d	04/11/2009	11	EN	2,448.74		4,897.48	35,632.36	2,730.18			2,040.78	40,003.32		
261	SECRETARIA	ARRAGUI DE ARRUNATEGUI ROSA VIVECA	TA	43a	10m	10d	20/02/1978	2	EN	2,914.46		5,828.92	42,152.44	3,233.10			2,124.60	47,110.14		
3	TRABAJADORES POR DEPENDENCIA							8,807.60	0.00	0.00	105,691.20	1,900.00	17,615.20	126,006.40	9,683.28	0.00	0.00	5,185.38	140,075.06	
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																				
263	INGENIERO	DEL AGUILA BENITES JUAN	PF	27a	01m	12d	03/03/2005	3	EN	3,499.65		6,999.30	50,345.10	3,865.14			2,229.94	56,040.18		
265	DIBUJANTE	CALDERON VALLADOLID REINALDO	TC	40a	01m	03d	27/11/1981	11	EN	2,904.64		5,809.28	42,014.96	3,222.54		5,809.28	2,122.84	52,769.62		
266	DIBUJANTE	NAVARRO AGUILAR HEBER	TC	37a	03m	14d	11/08/1986	8	EN	3,549.40		7,098.80	51,041.60	3,918.90			2,238.90	56,799.40		
268	APOYO SECRETARIAL	VALDIVIEZO SAAVEDRA DE SALAZAR	AA	37a	11m	29d	01/01/1984	1	ON	3,367.90		6,735.80	48,735.52	3,743.96	3,929.22		2,206.22	58,214.92		
4	TRABAJADORES POR DEPENDENCIA							13,321.59	0.00	112.26	160,094.00	3,800.00	26,643.18	192,137.18	14,750.54	3,929.22	5,809.28	8,797.90	223,824.12	
DEPENDENCIA: 010823 DIVISION DE CATASTRO																				
269	JEFE DE DIVISION	CURO QUIROGA JUAN	PF	31a	04m	22d	01/11/2002	11	EN	3,654.90		7,309.80	52,518.60	4,032.78			2,257.88	58,409.26		
270	INGENIERO	V A C A N T E R E S E R V A D A	PF	31a	04m	22d	01/11/2002	11	EN	3,654.90		7,309.80	51,568.60	3,947.28			2,257.88	57,373.76		
271	TECNICO INGENIERA	PALACIOS VILCHEZ ARNALDO	TF	29a	04m	03d	27/08/1992	8	EN	2,528.62		5,057.24	36,750.68	2,816.46			2,055.16	41,222.30		
272	TECNICO INGENIERA	SANDOVAL RIOS RAUL ANTONIO	TF	32a	08m	29d	01/04/1989	4	EN	2,451.24		4,902.48	35,667.36	2,732.82			2,041.22	40,041.40		
274	DIBUJANTE	ARELLANO MENA MIGUEL DANIEL	TF	21a	09m	28d	01/01/2004	1	EN	2,663.51		5,327.02	38,639.14	2,962.14			2,079.44	43,280.72		
5	TRABAJADORES POR DEPENDENCIA							14,953.17	0.00	0.00	179,438.04	3,800.00	29,906.34	215,144.38	16,491.48	0.00	0.00	10,691.58	240,327.44	
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																				
275	JEFE DE OFICINA	FUNES CASTRO OSCAR JAVIER	PD	27a	00m	27d	03/12/1998	1	PC	5,184.49		10,368.98	72,582.86	5,599.20			1,333.20	79,515.26	X	
276	ASISTENTE	V A C A N T E R E S E R V A D A	PD	27a	00m	27d	03/12/1998	1	PC	5,111.12		10,222.24	71,955.68	5,520.00			2,520.00	79,595.68		



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277 SECRETARIA	VALDIVIEZO ALBAN ELGA ROSANA	TA	37a	11m	29d	01/01/1984	1	EN		3,199.00		6,398.00	46,136.00	3,540.42			2,175.82	51,452.24
278 CHOFER	VALDIVIEZO GALLARDO HENRY SEBASTIAN	AA	35a	07m	08d	22/05/1986	5	ON	101.18	36,590.36	950.00	6,070.72	44,011.08	3,840.38	3,541.26	3,035.36	2,221.04	56,249.12
4	TRABAJADORES POR DEPENDENCIA								101.18	198,525.68	1,900.00	33,059.94	234,685.62	18,500.00	3,541.26	3,035.36	8,250.06	266,812.30
DEPENDENCIA: 010831 DIVISION DE TRANSPORTES																		
279 JEFE DE DIVISION	MENDOZA PAIMA PEDRO BERNARDO	TB	35a	00m	09d	20/06/1988	6	EN		3,586.29	950.00	7,172.58	51,558.06	3,958.74		7,172.58	2,245.54	64,534.92
280 TECN. DE TRANSITO	VACANTE RESERVADA	TB	35a	00m	09d	20/06/1988	6	EN		3,486.29		6,972.58	49,208.06	3,765.24			2,227.54	54,800.84
281 TECN. DE TRANSITO	OJEDA HERNANDEZ EDGAR RODIL	TA	41a	05m	29d	01/07/1982	7	EN		2,906.88	950.00	5,813.76	42,046.32	3,224.94			2,123.24	46,994.50
282 TECN. DE TRANSITO	LOPEZ FLORES ICSOBER	TF	33a	08m	22d	08/04/1988	4	EN		2,399.74	950.00	4,799.48	34,946.36	2,677.26			2,031.96	39,255.58
283 TECN. DE TRANSITO	RAMIREZ LOZADA SULPICIO SAMUEL	TF	32a	10m	15d	15/02/1989	2	EN		2,396.74	950.00	4,793.48	34,904.36	2,674.02			2,031.42	39,209.80
284 SECRETARIA	FLORES TEMOCHE MARLENE MAXIMINA	AF	35a	02m	14d	16/10/1986	10	EN		2,528.91	950.00	5,057.82	36,754.74	2,816.70		5,057.82	2,055.20	46,284.46
6	TRABAJADORES POR DEPENDENCIA								0.00	17,304.85	4,750.00	34,609.70	249,417.90	19,116.90	0.00	12,230.40	12,714.90	291,080.10
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																		
285 JEFE DE DIVISION	SERNAQUE CARDOZA VICTOR	PF	39a	04m	19d	11/08/1982	3	EN		3,863.99	950.00	7,727.98	55,445.86	4,258.62			2,295.52	61,600.00
1	TRABAJADORES POR DEPENDENCIA								0.00	3,863.99	950.00	7,727.98	55,445.86	4,258.62	0.00	0.00	2,295.52	61,600.00
DEPENDENCIA: 010840 OFICINA DE ASENTAMIENTOS HUMANOS																		
289 JEFE DE OFICINA	RUFASTO LOZADA ROSA MARIA	F2	01a	10m	18d	12/02/2020	3	PC		4,952.67		9,905.34	69,337.38	5,348.88			1,291.48	75,977.74 X
290 SECRETARIA	DEZA ALVAREZ LILY CLOTILDE	TA	37a	09m	29d	01/03/1984	3	EN		3,198.99	950.00	6,397.98	46,135.86	3,540.42			2,175.82	51,452.10
2	TRABAJADORES POR DEPENDENCIA								0.00	8,151.66	950.00	16,303.32	115,473.24	8,889.30	0.00	0.00	3,467.30	127,429.84
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																		
291 JEFE DE DIVISION	PANTA NIEVES JOSE CARLOS ALBERTO	PF	17a	03m	02d	28/09/2004	7	EC		2,270.00	950.00	4,540.00	33,130.00	2,537.10			2,008.60	37,275.70
292 INGENIERO	TIMANA FIESTAS ORLANDO	PF	26a	11m	29d	01/01/1995	1	EN		3,080.17	950.00	6,160.34	44,472.38	3,412.14			2,154.44	49,638.96
293 TECNICO EN ARCHIVO	BARRIENTOS ADRIANZEN MAXIMO JAVIER	TF	17a	11m	29d	01/01/2004	1	EN		3,485.28	950.00	6,970.56	50,143.92	3,849.66			2,227.36	55,820.94
295 SECRETARIA	PALACIOS CHIROQUE PATRICIA EDITA	AF	14a	11m	15d	15/01/2007	1	EN		2,058.45	950.00	4,116.90	30,168.30	2,308.62			1,970.52	34,047.44
4	TRABAJADORES POR DEPENDENCIA								0.00	10,893.90	3,800.00	21,787.80	157,914.60	12,107.52	0.00	0.00	8,360.92	176,783.04
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																		
297 JEFE DE DIVISION	MEZONES CORDOVA ROSA AURORA	PF	32a	03m	29d	01/09/1989	9	EN		3,599.15	950.00	7,198.30	51,738.10	3,972.54			2,247.84	57,558.48
298 ASISTENTE	VACANTE RESERVADA	PF	13a	06m	14d	16/06/2008	6	EC		3,945.45		7,890.90	55,636.30	4,261.08			2,310.18	61,807.56
300 AUXILIAR	LOZANO JIMENEZ JUAN MANUEL	AA	46a	08m	17d	13/04/1975	4	EN		2,913.43	950.00	5,826.86	42,138.02	3,232.02			2,124.42	47,094.46
301 EMPADRONADOR(A)	ARICA MUÑOZ DE SOLER SANDRA EDITH	AA	37a	06m	17d	13/06/1984	6	ON	102.04	3,061.19	950.00	6,122.38	44,377.74	3,407.02	3,571.38		2,151.02	53,107.16
302 EMPADRONADOR(A)	AYOSA AGUIRRE WALTER LORENZO	AA	44a	06m	17d	13/06/1977	6	ON	100.29	3,008.58	950.00	6,017.16	43,629.79	3,349.16	3,510.02		2,141.54	52,230.51
5	TRABAJADORES POR DEPENDENCIA								202.33	16,527.80	3,800.00	33,055.60	237,519.95	18,221.82	7,081.40	0.00	10,975.00	271,798.17
DEPENDENCIA: 010900 GERENCIA DE DESARROLLO ECONOMICO LOCAL																		
303 GERENTE	JIBAJA ESPINOZA SILVIA PATRICIA	F3	01a	03m	19d	11/09/2020	10	PC		5,665.41		11,330.82	79,315.74	6,118.68			1,419.78	86,854.20 X
1	TRABAJADORES POR DEPENDENCIA								0.00	5,665.41	0.00	11,330.82	79,315.74	6,118.68	0.00	0.00	1,419.78	86,854.20
DEPENDENCIA: 010910 OFICINA DE PROMOCION ECONOMICA																		
305 JEFE DE OFICINA	OBANDO ROMERO MILAGRITOS DEL	PF	22a	11m	15d	03/03/2005	3	EN		5,057.87	950.00	10,115.74	72,160.18	5,548.02			2,510.42	79,818.62
306 TECNICO ADMINISTRATIVO	LACHIRA MORENO MARITZA	TF	30a	03m	29d	01/09/1991	2	EN		2,451.24	950.00	4,902.48	35,667.36	2,732.82		9,804.96	2,041.22	49,846.36



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2 TRABAJADORES POR DEPENDENCIA				7,509.11	0.00	0.00	90,109.32	1,900.00	15,018.22	107,827.54	8,280.84	0.00	9,804.96	4,551.64	129,664.98
DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL															
307 JEFE DE DIVISION	CHIROQUE CHORRES JULIO ALBERTO	F2 46a 00m 12d	18/12/1975 1 EN	5,403.34			64,840.08	950.00	10,806.68	76,996.76	5,921.10			2,572.60	85,090.46
308 ASISTENTE	VACANTE RESERVADA	PF 12a 05m 29d	01/07/2009 7 EN	3,755.53			45,066.36		7,511.06	52,977.42	4,056.00			2,276.00	58,909.42
2 TRABAJADORES POR DEPENDENCIA				9,158.87	0.00	0.00	109,906.44	950.00	18,317.74	129,974.18	9,977.10	0.00	0.00	4,848.60	143,999.88
DEPENDENCIA: 010912 DIVISION DE TURISMO															
311 JEFE DE DIVISION	CORDOVA ALCARAZO EMILDA PAOLA	PF 22a 06m 03d	03/03/2005 3 EN	3,602.15			43,225.80	950.00	7,204.30	51,780.10	3,975.78			2,248.38	57,604.26
312 GUIA TURISTICA	OLIVA PEÑA RUTH ANGELLA	TF 16a 09m 27d	03/03/2005 3 EN	5,057.87			60,694.44	950.00	10,115.74	72,160.18	5,548.02			2,510.42	79,818.62
2 TRABAJADORES POR DEPENDENCIA				8,660.02	0.00	0.00	103,920.24	1,900.00	17,320.04	123,940.28	9,523.80	0.00	0.00	4,758.80	137,422.88
DEPENDENCIA: 010920 OFICINA DE PYMES															
315 JEFE DE OFICINA	PEREZ DE LAMA KORITZA EVELYN	F2 02a 05m 15d	15/07/2019 8 PC	4,952.67			59,432.04		9,905.34	69,337.38	5,348.88			1,291.48	75,977.74 X
316 TECNICO EN CAPACITACION	ZELADA LERGGIOS OLGA VIRGINIA	TF 13a 11m 29d	01/01/2008 1 EN	3,047.65			36,571.80	950.00	6,095.30	44,017.10	3,376.98			2,148.58	49,142.66
317 APOYO ADMINISTRATIVO	DONAYRE RAMIREZ DANY ROSA	AB 37a 11m 29d	01/01/1984 1 ON	3,027.32		100.91	36,492.27	950.00	6,054.64	43,896.91	3,369.79	3,531.88		2,144.92	52,543.50
3 TRABAJADORES POR DEPENDENCIA				11,027.64	0.00	100.91	132,496.11	1,900.00	22,055.28	157,251.39	12,095.65	3,531.88	0.00	5,584.98	177,663.90
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES															
318 GERENTE	NOBLECILLA LIRA LUCY ERIKA	F3 02a 11m 28d	02/01/2019 1 PC	5,665.41			67,984.92		11,330.82	79,315.74	6,118.68			1,419.78	86,854.20 X
320 SECRETARIA	VACANTE RESERVADA	TA 37a 05m 29d	01/07/1984 7 EN	3,575.65			42,907.80		7,151.30	50,459.10	3,861.72			2,243.62	56,164.44
321 CHOFER	PASACHE PANTA JAVIER	AF 14a 06m 29d	01/06/2007 6 OI	2,095.80		69.86	25,547.20	950.00	4,191.60	31,088.80	2,710.65	2,445.10		2,028.80	37,873.35
3 TRABAJADORES POR DEPENDENCIA				11,336.86	0.00	69.86	136,439.92	950.00	22,673.72	160,863.64	12,691.05	2,445.10	0.00	5,692.20	180,891.99
DEPENDENCIA: 011001 DIVISION DE LICENCIAS															
347 JEFE DE DIVISION	FLORES CORDOVA RUBEN MILTON	F1 00a 05m 24d	06/07/2021 PC	3,444.40			41,332.80		6,888.80	48,221.60	3,720.00			1,020.00	52,961.60 X
348 ASISTENTE	PEÑA CASTILLO ROLANDO AUGUSTO	PC 36a 02m 29d	01/10/1989 10 EN	3,531.63			42,379.56	950.00	7,063.26	50,792.82	3,899.70			2,235.70	56,528.22
350 TECNICO EN COMERCIALIZACION	SEMINARIO ORDINOLA CLAUDIA VERONICA	PF 25a 05m 27d	03/03/2005 3 EN	2,681.53			32,178.36	950.00	5,363.06	38,891.42	2,981.58		8,044.59	2,082.68	51,600.27
351 SECRETARIA	VIERA PRECIADO MARIA SOCORRO	PF 38a 01m 08d	22/11/1983 11 EN	3,060.10			36,721.20	950.00	6,120.20	44,191.40	3,390.42			2,150.82	49,332.64
352 AUXILIAR	ZAPATA ANDRADE ORLANDO	TF 29a 07m 06d	01/02/2004 2 EN	2,751.98			33,023.76	950.00	5,503.96	39,877.72	3,057.66			2,095.36	44,630.74
5 TRABAJADORES POR DEPENDENCIA				15,469.64	0.00	0.00	185,635.68	3,800.00	30,939.28	221,974.96	17,049.36	0.00	8,044.59	9,584.56	255,053.47
DEPENDENCIA: 011010 OFICINA DE MERCADOS															
322 JEFE DE OFICINA	SEMINARIO VIERA DE ABAD CRUZ MAXIMINA	PF 27a 05m 29d	01/07/1994 7 PC	5,765.41			69,184.92		11,530.82	80,715.74	6,226.68			1,437.78	88,380.20 X
324 COORDINADOR	CORNEJO GUTIERREZ JUAN	PD 37a 05m 29d	01/07/1984 7 EN	3,445.35			41,344.20	950.00	6,890.70	49,584.90	3,806.46			2,220.16	55,211.52
326 ASISTENTE	RIVAS VIVENCIO IRMA	PA 33a 01m 29d	03/12/1998 12 EN	5,138.87			61,666.44	950.00	10,277.74	73,294.18	5,635.50			2,525.00	81,054.68
330 TECNICO ADMINISTRATIVO	VACANTE RESERVADA	PF 39a 04m 19d	11/08/1982 3 EN	3,864.87			46,378.44		7,729.74	54,508.18	4,174.08			2,295.68	60,577.94
331 TECNICO ADMINISTRATIVO	VALVERDE ATOCHE ASUNCION	AB 31a 00m 11d	29/11/2013 11 EN	2,854.68			34,256.16	950.00	5,709.36	41,315.52	3,168.54			2,113.84	46,197.90
332 TECNICO ADMINISTRATIVO	ZAPATA BARRANZUELA AMELIA TERESA	TB 33a 06m 29d	01/06/1988 1 EN	2,840.48			34,085.76	950.00	5,680.96	41,116.72	3,153.18			2,111.28	45,981.18
334 OPERADOR	TIMANA RAMOS RODOLFO	TF 30a 09m 29d	01/03/1991 3 EN	2,451.24			29,414.88	950.00	4,902.48	35,667.36	2,732.82		9,804.96	2,041.22	49,846.36
336 TRABAJADOR DE SERVICIOS	TIMANA ZAPATA JORGE LUIS	AF 20a 06m 29d	01/06/2001 6 OI	2,821.62		94.05	34,434.98	950.00	5,643.24	41,428.22	3,407.61	3,291.90	2,821.62	2,143.44	52,692.79
337 TRABAJADOR DE SERVICIOS	GUERRERO SULLON JULIO	AB 36a 10m 20d	10/02/1985 2 ON	3,026.88		100.90	36,486.22	950.00	6,053.76	43,889.98	3,369.24	3,531.36		2,144.84	52,535.42
338 TRABAJADOR DE SERVICIOS	GARCIA QUEZADA CALIXTO	AB 37a 08m 27d	03/04/1984 4 ON	3,027.35		100.91	36,492.63	950.00	6,054.70	43,897.33	3,605.74	3,531.90		2,183.06	52,818.03
339 TRABAJADOR DE SERVICIOS	ZAVALA SUYON FRANCISCO HUMBERTO	AF 21a 01m 29d	01/11/2002 11 OI	2,813.58		93.79	34,308.19	950.00	5,627.16	41,285.35	3,395.38	3,282.52		2,141.90	49,705.15
340 TRABAJADOR DE SERVICIOS	OLAYA LOPEZ ROSARIO DEL PILAR	AF 13a 03m 29d	01/09/2008 9 OI	1,974.80		65.83	24,071.82	950.00	3,949.60	29,371.42	2,559.72	2,303.94		2,004.04	35,839.12



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12	TRABAJADORES POR DEPENDENCIA						40,025.13	0.00	455.48	482,124.64	9,500.00	80,050.26	576,074.90	45,234.95	15,941.62	12,626.58	25,362.24	670,840.29
DEPENDENCIA: 011020 OFICINA DE CAMALES																		
341	JEFE DE OFICINA	CHIROQUE MANRIQUE MANUEL ROBERTO	PF	08a 00m 17d	13/12/2013	12 EC	3,650.32			43,803.84	950.00	7,300.64	52,454.48	4,027.86			2,257.06	58,339.40
343	TECNICO ADMINISTRATIVO	RAMIREZ UBILLUS MANUEL TOMAS	TD	44a 10m 08d	22/02/1977	2 EN	3,002.60			36,031.20	950.00	6,005.20	43,386.40	3,328.26			2,140.46	48,455.12
344	SECRETARIA	FLORES BRICEÑO SONIA SUGEY	TF	24a 02m 29d	01/01/2004	1 EN	2,360.51			28,326.12	950.00	4,721.02	34,397.14	2,634.90			2,024.90	38,656.94
345	TRABAJADOR DE SERVICIOS	SOSA YARLEQUE JUAN ARTURO	AF	20a 06m 29d	01/06/2001	12 OI	2,958.75		98.63	36,023.91	950.00	5,917.50	43,291.41	3,560.62	3,451.88	2,958.75	2,169.86	55,032.52
4	TRABAJADORES POR DEPENDENCIA						11,972.18	0.00	98.63	144,185.07	3,800.00	23,944.36	173,529.43	13,551.64	3,451.88	2,958.75	8,592.28	200,483.98
DEPENDENCIA: 011100 GERENCIA DE MEDIO AMBIENTE, POBLACION Y SALUD																		
353	GERENTE	PIZARRO CORNEJO ISABEL DEL PILAR	F3	02a 11m 28d	02/01/2019	1 PC	5,665.41			67,984.92		11,330.82	79,315.74	6,118.68			1,419.78	86,854.20 X
354	PLANIFICADOR	COBEÑAS SILVA EUSEBIO	PF	32a 06m 29d	01/01/2004	1 EN	3,385.39			40,624.68	950.00	6,770.78	48,745.46	3,741.78			2,209.38	54,296.62
2	TRABAJADORES POR DEPENDENCIA						9,050.80	0.00	0.00	108,609.60	950.00	18,101.60	128,061.20	9,860.46	0.00	0.00	3,629.16	141,150.82
DEPENDENCIA: 011110 OFICINA DE POBLACION, SALUD E HIGIENE																		
356	JEFE DE OFICINA	NORIEGA OJEDA GILBERT TERRY	F2	48a 06m 17d	13/06/1977	6 EN	5,501.01			66,012.12	950.00	11,002.02	78,364.14	6,026.58			2,590.18	86,580.90
357	ASISTENTE	SANDOVAL CHAVEZ GERMAN	PC	37a 08m 24d	06/04/1984	4 EN	5,051.37			60,616.44	950.00	10,102.74	72,069.18	5,540.94			2,509.24	79,719.36
2	TRABAJADORES POR DEPENDENCIA						10,552.38	0.00	0.00	126,628.56	1,900.00	21,104.76	150,433.32	11,567.52	0.00	0.00	5,099.42	166,300.26
DEPENDENCIA: 011111 DIVISION DE SALUBRIDAD																		
361	MEDICO	MUÑOZ ARAUJO LUZ MARINA	PA	36a 04m 29d	01/08/1989	8 EN	4,269.54			51,234.48	950.00	8,539.08	61,123.56	5,025.40			2,422.32	68,171.28
362	TECNICO ENFERMERIA	CRUZADO MORALES MARISOL	TB	30a 00m 27d	03/12/1991	12 EN	2,837.15			34,045.80	950.00	5,674.30	41,070.10	3,370.01		11,348.60	2,146.44	57,535.15
363	TECNICO ENFERMERIA	PASAPERA NIMA ELVA	TA	35a 07m 29d	01/05/1986	5 EN	2,910.63			34,927.56	950.00	5,821.26	42,098.82	3,455.08		5,821.26	2,160.58	53,135.74
364	AUXILIAR ENFERMERIA	SANCHEZ CORDOVA JULIA	AA	37a 04m 29d	01/08/1984	8 EN	2,890.21			34,682.52	950.00	5,780.42	41,812.94	3,431.44			2,156.66	47,001.04
4	TRABAJADORES POR DEPENDENCIA						12,907.53	0.00	0.00	154,890.36	3,800.00	25,815.06	186,105.42	15,281.93	0.00	17,169.86	8,886.00	225,843.21
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																		
365	JEFE DE DIVISION	CHERO TINOCO MERY FLORA DEL CARMEN	PA	44a 00m 29d	01/12/1981	1 EN	5,111.87			61,342.44	950.00	10,223.74	72,916.18	5,606.34			2,520.14	80,642.66
367	AUXILIAR	MECA NAVARRO FRANCISCO	PF	24a 10m 16d	01/01/2004	1 EN	2,500.15			30,001.80	950.00	5,000.30	36,352.10	2,785.62			2,050.02	40,787.74
368	AUX. DE ENFERMERIA	LAZO SANDOVAL BLANCA ESTELA	PF	35a 07m 29d	01/05/1986	5 EN	3,145.86			37,750.32	950.00	6,291.72	45,392.04	3,726.88		6,291.72	2,205.90	57,216.54
3	TRABAJADORES POR DEPENDENCIA						10,757.88	0.00	0.00	129,094.56	2,850.00	21,515.76	154,660.32	12,118.84	0.00	6,291.72	6,776.06	178,646.94
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																		
370	JEFE DE DIVISION	TORRES CHINGA ISIDORA	PF	34a 03m 29d	01/09/1987	9 EN	3,588.28			43,059.36	950.00	7,176.56	51,585.92	3,960.90			2,245.90	57,392.72
372	REGISTRADOR CIVIL	RIVAS OJEDA CARMEN YADIRA	TB	33a 11m 29d	01/01/1988	1 EN	2,840.48			34,085.76	950.00	5,680.96	41,116.72	3,153.18			2,111.28	45,981.18
374	REGISTRADOR CIVIL	TIMANA ZAPATA TOMASA	TF	34a 08m 01d	29/04/1987	4 EN	2,399.74			28,796.88	950.00	4,799.48	34,946.36	2,677.26			2,031.96	39,255.58
376	TECNICO EN ARCHIVO	CHAVEZ LLOCYA EDUARDO	TB	39a 11m 09d	01/01/1984	1 EN	3,660.00			43,920.00	950.00	7,320.00	52,590.00	4,038.30			2,258.80	58,487.10
377	SECRETARIA	V A C A N T E R E S E R V A D A	PF	34a 03m 29d	01/09/1987	9 EN	3,588.28			43,059.36		7,176.56	50,635.92	3,875.40			2,245.90	56,357.22
378	APOYO ADMINISTRATIVO	ANTON NAVARRO TOMAS OSCAR	AA	32a 02m 29d	01/10/1989	10 ON	2,994.86		99.83	36,094.70	950.00	5,989.72	43,434.42	3,334.05	3,494.00		2,139.08	52,001.55
6	TRABAJADORES POR DEPENDENCIA						19,071.64	0.00	99.83	229,016.06	4,750.00	38,143.28	274,309.34	21,039.09	3,494.00	0.00	13,032.92	309,475.35
DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE																		
380	SECRETARIA	HUAMAN RODRIGUEZ CARMEN ROSA	TF	32a 10m 20d	10/02/1989	2 EN	2,761.89			33,142.68	950.00	5,523.78	40,016.46	3,068.34			2,097.14	44,781.94



PRESUPUESTO ANALITICO DE PERSONAL
PAP 2021 SEGUNDA MODIFICATORIA

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
1 TRABAJADORES POR DEPENDENCIA				2,761.89	0.00	0.00	33,142.68	950.00	5,523.78	40,016.46	3,068.34	0.00	0.00	2,097.14	44,781.94
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA															
381 JEFE DE DIVISION	GRILLO PAICO EMILIO ULTIMINIO	PF 41a 00m 28d	02/12/1980 12 EN	3,549.40			42,592.80	950.00	7,098.80	51,041.60	3,918.90			2,238.90	56,799.40
383 SUPERVISOR DE LIMPIEZA	BRICEÑO RUIZ BONIFACIO	AA 40a 05m 15d	15/07/1981 7 ON	3,035.36		101.18	36,590.36	950.00	6,070.72	44,011.08	3,615.12	3,541.26	3,035.36	2,184.62	55,987.44
386 SUPERVISOR DE LIMPIEZA	FLORES HUAMAN CARLOS ALBERTO	AF 19a 01m 29d	01/11/2002 11 OI	2,764.75		92.16	33,710.82	950.00	5,529.50	40,590.32	3,119.48	3,225.54		2,097.66	48,633.00
387 SUPERVISOR DE LIMPIEZA	JABO CASTILLO MAXIMO GALO	AF 19a 01m 29d	01/11/2002 11 OI	2,491.18		83.04	30,364.14	950.00	4,982.36	36,696.50	3,015.58	2,906.38		2,079.80	44,298.26
388 SUPERVISOR DE LIMPIEZA	ABAD JIMENEZ CRISTY DARWING	AF 13a 04m 29d	01/08/2008 8 OI	2,598.00		86.60	31,733.90	950.00	5,196.00	38,279.90	2,941.53	3,031.00		2,067.64	45,920.07
389 SUPERVISOR DE LIMPIEZA	TIMOTEO FLORES VICTOR FERNANDO	AA 39a 08m 24d	06/04/1982 4 ON	3,035.36		101.18	36,590.36	950.00	6,070.72	44,011.08	3,378.64	3,541.26		2,146.36	52,677.34
390 SUPERVISOR DE LIMPIEZA	YAMUNAUQUE NIZAMA ROSALINO	AA 43a 04m 05d	21/08/1980 8 ON	3,035.36		101.18	36,590.36	950.00	6,070.72	44,011.08	3,378.64	3,541.26		2,146.36	52,677.34
391 SUPERVISOR DE LIMPIEZA	SOTO CASTILLO SIMEON	AF 19a 01m 29d	01/11/2002 11 OI	2,491.18		83.04	30,364.14	950.00	4,982.36	36,696.50	2,818.30	2,906.38		2,048.42	44,069.60
392 SUPERVISOR DE LIMPIEZA	CHINCHAY RENTERIA SATURDINO	AB 48a 02m 29d	01/10/1973 10 ON	2,997.32		99.91	36,125.27	950.00	5,994.64	43,469.91	3,336.76	3,496.88		2,139.52	52,043.07
393 CHOFER	CARRILLO BAYONA HECTOR	AA 40a 04m 16d	14/08/1981 8 ON	3,035.39		101.18	36,590.72	950.00	6,070.78	44,011.50	3,615.17	3,541.28	3,035.39	2,184.62	55,987.96
397 CHOFER	CHUMACERO FLORES ANTONIO	AA 41a 10m 25d	05/02/1980 2 ON	3,034.30		101.14	36,577.43	950.00	6,068.60	43,996.03	3,839.05	3,540.02		2,220.82	53,195.92
399 CHOFER	IPANAQUE SOSA DARIO	AF 20a 05m 27d	01/11/2002 11 OI	2,969.26		98.98	36,212.68	950.00	5,938.52	43,501.20	3,578.76	3,464.14	2,969.26	2,171.88	55,285.24
401 CHOFER	FLORES FLORES JOSE PAREDES	AF 19a 01m 29d	01/11/2002 11 OI	2,669.26		88.98	32,542.68	950.00	5,338.52	39,231.20	3,225.36	3,114.14		2,114.10	47,284.80
402 CHOFER	AGUILAR REYES WILLY SANDY	AF 22a 11m 29d	01/01/1999 1 OI	2,827.95		94.27	34,413.99	950.00	5,655.90	41,419.89	3,405.62	3,299.28		2,144.66	49,869.45
403 APOYO SECRETARIAL	VARGAS JIMENEZ MARJA ULANOVA	AB 37a 08m 29d	01/04/1984 4 ON	3,464.95		115.50	41,833.64	950.00	6,929.90	50,113.54	3,850.52	4,042.44		2,223.70	59,830.20
404 TRABAJADOR DE LIMPIEZA	APARICIO IGNACIO JULIO CESAR	AF 16a 01m 02d	28/11/2005 11 OI	2,159.18		71.97	26,312.52	950.00	4,318.36	31,980.88	2,625.36	2,519.04		2,015.86	38,741.14
405 TRABAJADOR DE LIMPIEZA	MORE UBILLUS CARLOS ALBERTO	AF 11a 09m 29d	01/03/2010 3 OI	1,768.98		58.97	21,553.96	884.49	3,537.96	26,376.41	2,160.81	2,063.82		1,940.70	32,141.74
408 TRABAJADOR DE LIMPIEZA	CARDILLO GOMEZ JUSTO	AB 48a 10m 26d	04/02/1973 2 ON	2,997.32		99.91	36,125.27	950.00	5,994.64	43,469.91	3,570.29	3,496.88		2,177.28	52,314.36
410 TRABAJADOR DE LIMPIEZA	TORRES NOE NELLY CONSTANZA	AF 12a 03m 07d	18/11/2016 11 ON	1,030.00		34.33	12,505.81	950.00	2,060.00	15,480.81	1,253.87	1,201.66		1,798.38	19,334.72
411 TRABAJADOR DE LIMPIEZA	ADRIANZEN LLONTOP ALEX ISMAEL	AF 04a 04m 29d	01/08/2017 8 OI	2,866.42		95.55	34,924.21	950.00	5,732.84	42,007.05	3,454.72	3,344.16		2,152.08	50,558.01
413 TRABAJADOR DE LIMPIEZA	FLORES PATIÑO LUIS ALBERTO	AC 35a 08m 02d	28/04/1986 4 ON	2,989.34		99.64	36,027.83	950.00	5,978.68	43,356.51	3,782.79	3,487.56	2,989.34	2,211.62	55,427.82
414 TRABAJADOR DE LIMPIEZA	GONZALES VASQUEZ OSCAR MANUEL	AF 15a 11m 03d	27/01/2006 1 OI	2,916.76		97.23	35,510.30	950.00	5,833.52	42,693.82	3,511.17	3,402.88		2,161.76	51,369.63
415 TRABAJADOR DE LIMPIEZA	MAURICIO DE YANAYACO MARIA ESTERFILIA	AF 18a 11m 29d	01/01/2003 1 OI	2,901.66		96.72	35,355.35	950.00	5,803.32	42,508.67	3,496.17	3,385.28		2,158.86	51,148.98
416 TRABAJADOR DE LIMPIEZA	RAMIREZ CHAMBILLA BERNARDINA	AF 18a 08m 29d	01/04/2003 4 OI	2,901.66		96.72	35,355.35	950.00	5,803.32	42,508.67	3,496.17	3,385.28		2,158.86	51,148.98
419 TRABAJADOR DE LIMPIEZA	LOPEZ ARRIAGA JUAN RICARDO	AC 39a 11m 19d	11/01/1982 1 ON	3,019.28		100.64	36,394.11	950.00	6,038.56	43,782.67	3,596.28	3,522.50		2,181.52	52,682.97
420 TRABAJADOR DE LIMPIEZA	BARRANZUELA TORRES JUAN ALBERTO	AF 08a 06m 29d	01/06/2013 6 OI	1,652.95		55.10	20,149.49	826.48	3,305.90	24,681.87	2,019.99	1,928.44		1,918.36	30,148.66
421 TRABAJADOR DE LIMPIEZA	GUERRERO CASTILLO CECIBEL DEL	AF 18a 08m 29d	01/04/2003 4 OI	2,901.66		96.72	35,355.35	950.00	5,803.32	42,508.67	3,267.46	3,385.28		2,122.30	50,883.71
423 TRABAJADOR DE LIMPIEZA	CHIRA ALVARADO MILAGROS DEL SOCORRO	AF 16a 03m 29d	01/09/2005 9 OI	2,109.18		70.31	25,700.83	950.00	4,218.36	31,269.19	2,398.60	2,460.72		1,979.66	37,708.17
425 TRABAJADOR DE LIMPIEZA	RUIZ LLOCLLA FLORENCIO	AA 32a 02m 29d	01/10/1989 10 ON	2,994.84		99.83	36,094.46	950.00	5,989.68	43,434.14	3,567.45	3,493.98		2,176.80	52,272.37
427 TRABAJADOR DE LIMPIEZA	TACURE UMBO WILFREDO	AC 39a 08m 25d	05/04/1982 4 ON	3,022.49		100.75	36,433.33	950.00	6,044.98	43,828.31	3,600.03	3,526.24		2,182.14	52,736.72
428 TRABAJADOR DE LIMPIEZA	TORRES ROSALES FAUSTO	AF 15a 06m 07d	23/06/2006 6 OI	2,129.18		70.97	25,945.52	950.00	4,258.36	31,553.88	2,590.05	2,484.04		2,010.08	38,238.05
429 TRABAJADOR DE LIMPIEZA	TORRES LUPUCHE PEDRO FELIPE	AB 31a 11m 29d	01/01/1990 1 ON	2,994.86		99.83	36,094.70	950.00	5,989.72	43,434.42	3,567.45	3,494.00		2,176.82	52,272.69
432 TRABAJADOR DE LIMPIEZA	RUIZ ZAPATA MARIO CESAR	AF 19a 01m 29d	01/11/2002 11 OI	2,901.66		96.72	35,385.73	950.00	5,803.32	42,539.05	3,499.11	3,385.28		2,158.86	51,182.30
434 TRABAJADOR DE LIMPIEZA	ZAPATA YAMUNAUQUE ROSALINO	AF 19a 01m 29d	01/11/2002 11 OI	2,636.07		87.87	32,136.63	950.00	5,272.14	38,758.77	3,186.24	3,075.42		2,107.70	46,228.13
435 TRABAJADOR DE LIMPIEZA	CASTRO MORALES FRANCISCO	AF 19a 01m 29d	01/11/2002 11 OI	2,491.18		83.04	30,364.14	950.00	4,982.36	36,696.50	3,015.58	2,906.38		2,079.80	44,298.26
436 TRABAJADOR DE LIMPIEZA	FLORES FLORES BENITO ANDRES	AF 19a 01m 29d	01/11/2002 11 OI	2,676.97		89.23	32,567.02	950.00	5,353.94	39,270.96	3,227.67	3,123.14		2,115.58	47,337.35
437 TRABAJADOR DE LIMPIEZA	FLORES ZAPATA RAFAEL	AF 19a 01m 29d	01/11/2002 11 OI	2,955.10		98.50	35,969.47	950.00	5,910.20	43,229.67	3,555.30	3,447.62		2,169.16	52,001.75
438 TRABAJADOR DE LIMPIEZA	IMAN SANTOS JOSE MANUEL	AF 19a 01m 29d	01/11/2002 11 OI	2,955.10		98.50	35,969.47	950.00	5,910.20	43,229.67	3,555.30	3,447.62		2,169.16	52,001.75
439 TRABAJADOR DE LIMPIEZA	IPANAQUE SOSA VICENTE	AF 19a 01m 29d	01/11/2002 11 OI	2,491.18		83.04	30,364.14	950.00	4,982.36	36,696.50	3,015.58	2,906.38		2,079.80	44,298.26
440 TRABAJADOR DE LIMPIEZA	NEYRA SANCARRANCO JULIO	AF 19a 01m 29d	01/11/2002 11 OI	2,811.29		93.71	34,210.15	950.00	5,622.58	41,182.73	3,596.89	3,279.84		2,175.18	49,834.64
441 TRABAJADOR DE LIMPIEZA	VIERA ZAPATA LUIS ANTONIO	AF 19a 01m 29d	01/11/2002 11 OI	2,461.18		82.04	29,997.14	950.00	4,922.36	36,269.50	2,980.24	2,871.38		2,074.02	43,795.14
442 TRABAJADOR DE LIMPIEZA	SANTOS REYMUNDO PEDRO	AF 19a 01m 29d	01/11/2002 11 OI	2,901.84		96.73	35,317.89	950.00	5,803.68	42,471.57	3,492.63	3,385.48		2,158.90	51,108.58
444 TRABAJADOR DE LIMPIEZA	ZAPATA SAAVEDRA MARTIN ALBERTO	AF 19a 01m 29d	01/11/2002 11 OI	2,811.17		93.71	34,208.71	950.00	5,622.34	41,181.05	3,385.84	3,279.70		2,141.44	49,588.03
445 TRABAJADOR DE LIMPIEZA	NAVARRO ZAPATA FRANCISCO	AF 08a 06m 29d	01/06/2013 6 OI	1,652.95		55.10	20,149.49	826.48	3,305.90	24,681.87	2,019.99	1,928.44		1,918.36	30,148.66
448 TRABAJADOR DE LIMPIEZA	ANCAJIMA VALLADOLID JOSE LUIS	AF 20a 06m 29d	01/06/2001 6 OI	2,791.62		93.05	34,067.98	950.00	5,583.24	41,001.22	3,372.30	3,256.90	2,791.62	2,137.66	52,159.70
451 TRABAJADOR DE LIMPIEZA	ALBURQUEQUE NAVARRO JOSE FRANCISCO	AF 19a 01m 29d	01/11/2002 11 OI	2,781.29		92.71	33,843.15	950.00	5,562.58	40,755.73	3,350.58	3,244.84		2,135.68	49,086.83
452 TRABAJADOR DE LIMPIEZA	BRUNO CHIRA PEDRO	AF 19a 01m 29d	01/11/2002 11 OI	2,916.76		97.23	35,500.43	950.00	5,833.52	42,683.95	3,510.18	3,402.88		2,161.76	51,358.77
453 TRABAJADOR DE LIMPIEZA	GUERRERO JULCA ANIBAL	AF 19a 01m 29d	01/11/2002 11 OI	2,461.18		82.04	29,997.14	950.00	4,922.36	36,269.50	2,980.24	2,871.38		2,074.02	43,795.14
454 TRABAJADOR DE LIMPIEZA	JIMENEZ CULQUICONDOR LUIS ALBERTO	AF 19a 01m 29d	01/11/2002 11 OI	2,491.18		83.04	30,364.14	950.00	4,982.36	36,696.50	3,203.48	2,906.38		2,109.70	44,516.06



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
456	TRABAJADOR DE LIMPIEZA	SERNAQUE CORREA JUAN	AF	19a	01m	29d	01/11/2002	11	OI	2,601.66	86.72	31,645.73	950.00	5,203.32	38,199.05	3,138.92	3,035.28	2,101.08	46,074.33
457	TRABAJADOR DE LIMPIEZA	FARFAN YOYERA MILAGROS ELIZABETH	AF	09a	02m	21d	09/10/2012	10	OI	2,866.42	95.55	34,918.61	950.00	5,732.84	42,001.45	3,228.16	3,344.16	2,115.96	50,289.73
458	TRABAJADOR DE LIMPIEZA	SULLON GARCIA MANUEL VICENTE	AF	19a	01m	29d	01/11/2002	11	OI	2,916.76	97.23	35,500.43	950.00	5,833.52	42,683.95	3,510.18	3,402.88	2,161.76	51,358.77
459	TRABAJADOR DE LIMPIEZA	SUAREZ GONZALES JUAN	AB	47a	05m	15d	15/07/1974	7	ON	3,025.19	100.84	36,466.29	950.00	6,050.38	43,866.67	3,603.26	3,529.38	2,182.66	52,781.97
460	TRABAJADOR DE LIMPIEZA	MERINO CHAMBA NICOLAS	AC	39a	06m	29d	31/05/1982	5	ON	2,992.49	99.75	36,066.33	950.00	5,984.98	43,401.31	3,564.65	3,491.24	2,176.36	52,233.56
461	TRABAJADOR DE LIMPIEZA	RODRIGUEZ PIZARRO ENRIQUE	AF	19a	01m	29d	01/11/2002	1	OI	2,491.18	83.04	30,364.14	950.00	4,982.36	36,696.50	3,015.57	2,906.38	2,079.80	44,298.25
462	TRABAJADOR DE LIMPIEZA	ROJAS GARCIA VICTOR RAUL	AF	19a	01m	29d	01/11/2002	11	OI	2,807.33	93.58	34,161.72	950.00	5,614.66	41,126.38	3,160.05	3,275.22	2,105.32	49,266.97
463	TRABAJADOR DE LIMPIEZA	SANDOVAL CHANGANAQUE SANTOS	AF	19a	01m	29d	01/11/2002	11	OI	2,785.46	92.85	33,894.03	950.00	5,570.92	40,814.95	3,355.51	3,249.70	2,136.48	49,156.64
464	TRABAJADOR DE LIMPIEZA	SANDOVAL PRADO JULIO	AF	19a	01m	29d	01/11/2002	11	OI	2,461.18	82.04	29,997.14	950.00	4,922.36	36,269.50	3,165.94	2,871.38	2,103.56	44,010.38
465	TRABAJADOR DE LIMPIEZA	TIMANA ZAPATA GUMERCINDO	AF	19a	01m	29d	01/11/2002	11	OI	2,461.18	82.04	29,997.14	950.00	4,922.36	36,269.50	3,165.94	2,871.38	2,103.56	44,010.38
466	TRABAJADOR DE LIMPIEZA	VILELA REQUENA JESUS FELIPE	AF	19a	01m	29d	01/11/2002	11	OI	2,811.29	93.71	34,280.15	950.00	5,622.58	41,252.73	3,392.68	3,279.84	2,141.46	49,666.71
467	TRABAJADOR DE LIMPIEZA	CARHUAPOMA CANGO HIDELFONSO	AC	40a	04m	16d	14/08/1981	8	ON	2,989.34	99.64	36,027.83	950.00	5,978.68	43,356.51	3,560.91	3,487.56	2,989.34	55,170.06
468	TRABAJADOR DE LIMPIEZA	JABO MONTENEGRO MARLON GALO	AF	18a	10m	29d	01/02/2003	2	OI	2,901.66	96.72	35,355.35	950.00	5,803.32	42,508.67	3,496.17	3,385.28	2,158.86	51,148.98
469	TRABAJADOR DE LIMPIEZA	CASTILLO GOMEZ SANTIAGO	AB	44a	06m	15d	13/06/1977	6	ON	3,027.32	100.91	36,492.27	950.00	6,054.64	43,896.91	3,605.67	3,531.88	2,183.06	52,817.52
470	TRABAJADOR DE LIMPIEZA	COBEÑAS LLACSAHUANGA LUIS ANGEL	AF	14a	05m	10d	20/07/2007	7	OI	2,736.42	91.21	33,310.03	950.00	5,472.84	40,132.87	3,299.29	3,192.50	2,127.04	48,351.70
471	TRABAJADOR DE LIMPIEZA	ELIAS SANCHEZ JOSE DE LA LUZ	AC	44a	06m	17d	13/06/1977	6	ON	2,989.28	99.64	36,027.11	950.00	5,978.56	43,355.67	3,327.98	3,487.50	2,138.08	51,909.23
472	TRABAJADOR DE LIMPIEZA	FLORES GARCIA DONALDO ELI	AC	44a	06m	17d	13/06/1977	6	ON	3,018.74	100.62	36,387.49	950.00	6,037.48	43,774.97	3,595.61	3,521.86	2,181.40	52,673.84
474	TRABAJADOR DE LIMPIEZA	MARQUEZ LAZO MIRIAM NOEMI	AF	04a	10m	07d	23/02/2017	2	OI	1,847.59	61.59	22,477.33	923.80	3,695.18	27,496.31	2,253.55	2,155.52	1,955.84	33,461.22
475	TRABAJADOR DE LIMPIEZA	MENA VIERA WILLIAN ALEJANDRO	AC	35a	04m	05d	25/08/1986	8	ON	3,019.34	100.64	36,394.83	950.00	6,038.68	43,783.51	3,361.01	3,522.56	3,019.34	55,429.90
476	TRABAJADOR DE LIMPIEZA	MORALES YARLEQUE JUAN VICENTE	AB	40a	03m	14d	16/09/1981	9	ON	2,997.32	99.91	36,125.27	950.00	5,994.64	43,469.91	3,570.29	3,496.88	2,997.32	55,311.68
477	TRABAJADOR DE LIMPIEZA	NAVARRO YAMUNAQUE FELIX	AA	46a	10m	17d	13/02/1975	2	ON	3,035.36	101.18	36,590.36	950.00	6,070.72	44,011.08	3,615.12	3,541.26	2,184.62	52,952.08
479	TRABAJADOR DE LIMPIEZA	RAYMUNDO FLORES MARCO ANTONIO	AA	42a	04m	15d	14/08/1981	8	ON	3,005.36	100.18	36,223.36	950.00	6,010.72	43,584.08	3,579.80	3,506.26	2,178.84	52,448.98
482	TRABAJADOR DE LIMPIEZA	SULLON RAMOS JOSE SEVERINO	AF	08a	06m	29d	01/06/2013	6	OI	2,901.66	96.72	35,355.35	950.00	5,803.32	42,508.67	3,496.17	3,385.28	2,158.86	51,148.98
483	TRABAJADOR DE LIMPIEZA	PEÑA CASTILLO CESAR AUGUSTO	AF	19a	01m	29d	01/11/2002	11	OI	2,491.18	83.04	30,364.14	950.00	4,982.36	36,696.50	3,203.48	2,906.38	2,109.70	44,516.06
485	TRABAJADOR DE LIMPIEZA	AGUILAR REYES JESUS EDMUNDO	AF	19a	01m	29d	01/11/2002	11	OI	2,491.18	83.04	30,364.14	950.00	4,982.36	36,696.50	3,015.58	2,906.38	2,079.80	44,298.26
486	TRABAJADOR DE LIMPIEZA	ANCAJIMA MARTINEZ JOSE MAXIMO	AF	19a	01m	29d	01/11/2002	11	OI	2,461.18	82.04	29,997.14	950.00	4,922.36	36,269.50	2,980.24	2,871.38	2,074.02	43,795.14
487	TRABAJADOR DE LIMPIEZA	ATOCHÉ CRUZ ESTANILADO	AF	19a	01m	29d	01/11/2002	11	OI	2,931.66	97.72	35,682.73	950.00	5,863.32	42,896.05	3,527.69	3,420.28	2,164.64	51,608.66
489	TRABAJADOR DE LIMPIEZA	ZEVALLLOS MACHUCA GERMAN	AF	19a	01m	29d	01/11/2002	5	OI	2,491.18	83.04	30,364.14	950.00	4,982.36	36,696.50	2,818.30	2,906.38	2,048.42	44,069.60
490	TRABAJADOR DE LIMPIEZA	VIERA PRECIADO ALFREDO	AF	19a	01m	29d	01/11/2002	11	OI	2,916.76	97.23	35,500.43	950.00	5,833.52	42,683.95	3,510.18	3,402.88	2,161.76	51,358.77
491	TRABAJADOR DE LIMPIEZA	CASTRO RAMIREZ WILFREDO	AF	19a	01m	29d	01/11/2002	11	OI	2,461.18	82.04	29,997.14	950.00	4,922.36	36,269.50	2,980.24	2,871.38	2,074.02	43,795.14
492	TRABAJADOR DE LIMPIEZA	ALCALDE CASTILLO LUCY TANIA	AF	19a	01m	29d	01/11/2002	11	OI	2,491.18	83.04	30,364.14	950.00	4,982.36	36,696.50	3,015.58	2,906.38	2,079.80	44,298.26
493	TRABAJADOR DE LIMPIEZA	DURAND VIERA BERNABE	AF	19a	01m	29d	01/11/2002	11	OI	2,461.18	82.04	29,997.14	950.00	4,922.36	36,269.50	2,980.24	2,871.38	2,074.02	43,795.14
494	TRABAJADOR DE LIMPIEZA	FLORES SANTOS FERNANDO CRESENCIO	AF	19a	01m	29d	01/11/2002	11	OI	2,901.66	96.72	35,315.73	950.00	5,803.32	42,469.05	3,709.95	3,385.28	2,193.68	51,357.96
495	TRABAJADOR DE LIMPIEZA	JIMENEZ ROJAS PEDRO	AF	19a	01m	29d	01/11/2002	11	OI	2,491.18	83.04	30,364.14	950.00	4,982.36	36,696.50	3,015.58	2,906.38	2,079.80	44,298.26
496	TRABAJADOR DE LIMPIEZA	MORALES SANCHEZ MARIA LIDIA	AF	14a	10m	29d	01/02/2007	2	OI	1,607.00	53.57	19,587.31	803.50	3,214.00	24,004.81	1,963.65	1,874.84	1,909.50	29,352.80
497	TRABAJADOR DE LIMPIEZA	CUTIPA ARO ANTONIO	AF	17a	11m	29d	01/01/2004	1	OI	2,487.35	82.91	30,319.02	950.00	4,974.70	36,643.72	3,011.14	2,901.90	2,079.06	44,235.82
498	TRABAJADOR DE LIMPIEZA	SANDOVAL VILCHEZ FERNANDO	AF	18a	11m	29d	01/01/2003	1	OI	2,901.66	96.72	35,355.35	950.00	5,803.32	42,508.67	3,496.17	3,385.28	2,158.86	51,148.98
499	TRABAJADOR DE LIMPIEZA	GUERRERO VELASQUEZ SANTOS UBELINDA	AF	13a	03m	29d	01/09/2008	9	OI	2,331.42	77.71	28,434.49	950.00	4,662.84	34,447.33	3,006.06	2,720.00	2,077.00	41,850.39
505	TRABAJADOR DE LIMPIEZA	SERNAQUE GOMEZ HUMBERTO	AA	49a	03m	25d	05/09/1972	9	ON	3,035.36	101.18	36,590.36	950.00	6,070.72	44,011.08	3,840.39	3,541.26	2,221.04	53,213.77
506	TRABAJADOR DE LIMPIEZA	TAVARA FERNANDEZ ANTONIO	AA	49a	11m	13d	16/01/1974	1	ON	3,035.36	101.18	36,590.36	950.00	6,070.72	44,011.08	3,615.12	3,541.26	2,184.62	52,952.08
507	TRABAJADOR DE LIMPIEZA	OLIVARES LOZANO ALBERTO	AA	46a	10m	13d	17/02/1975	2	ON	3,035.36	101.18	36,590.36	950.00	6,070.72	44,011.08	3,840.39	3,541.26	2,221.04	53,213.77
508	TRABAJADOR DE LIMPIEZA	YARLEQUE CASTRO TEODORO	AB	43a	05m	23d	21/08/1980	8	ON	3,023.22	100.77	36,447.90	950.00	6,046.44	43,844.34	3,825.84	3,527.10	2,218.56	53,015.84
509	TRABAJADOR DE LIMPIEZA	ROSALES RIOS VICTOR JOSE	AF	19a	01m	29d	01/11/2002	11	OI	2,601.66	86.72	31,715.73	950.00	5,203.32	38,269.05	3,145.71	3,035.28	2,101.08	46,151.12
510	TRABAJADOR DE LIMPIEZA	PRADO FLORES JOSE ANDRES	AF	17a	11m	29d	01/01/2004	1	OI	2,551.37	85.05	31,102.17	950.00	5,102.74	37,554.91	3,278.95	2,976.60	2,122.02	45,532.48
511	TRABAJADOR DE LIMPIEZA	CAMPOS AREVALO FERNANDO EXEQUIEL	AF	17a	11m	29d	01/01/2004	1	OI	2,457.35	81.91	29,952.02	950.00	4,914.70	36,216.72	2,975.82	2,866.90	2,073.28	43,732.72
512	TRABAJADOR DE LIMPIEZA	RODRIGUEZ VILLALTA ROSA ISABEL	AF	13a	01m	14d	16/11/2008	11	OI	2,199.80	73.33	26,824.32	950.00	4,399.60	32,573.92	2,499.69	2,566.44	1,995.96	39,236.01
513	TRABAJADOR DE LIMPIEZA	FLORES TEMOCHE JOHN EUSEBIO	AF	19a	10m	27d	01/01/2004	1	OI	2,931.96	97.73	35,688.08	950.00	5,863.92	42,902.00	3,297.42	3,420.62	2,127.76	51,347.80
514	TRABAJADOR DE LIMPIEZA	GOMEZ NANQUEN ORLANDO	AF	17a	11m	29d	01/01/2004	1	OI	2,851.37	95.05	34,772.17	950.00	5,702.74	41,824.91	3,440.00	3,326.60	2,149.18	50,340.69
515	TRABAJADOR DE LIMPIEZA	HEREDIA MORENO CARLOS ALBERTO	AF	18a	11m	29d	01/01/2003	1	OI	2,418.32	80.61	29,500.11	950.00	4,836.64	35,686.75	2,932.36	2,821.38	2,065.76	43,106.25
516	TRABAJADOR DE LIMPIEZA	NAVARRO SANCHEZ LUIS ALBERTO	AF	17a	11m	29d	01/01/2004	1	OI	2,487.35	82.91	30,319.02	950.00	4,974.70	36,643.72	3,198.75	2,901.90	2,108.92	44,453.29
517	TRABAJADOR DE LIMPIEZA	PACHERREZ MENDOZA NICOLAS	AF	17a	11m	29d	01/01/2004	1	OI	2,777.46	92.58	33,868.03	950.00	5,554.92	40,772.95	3,353.00	3,240.38	2,134.94	49,101.27
518	TRABAJADOR DE LIMPIEZA	RAMIREZ JUAREZ ISABEL	AF	17a	11m	29d	01/01/2004	1	OI	2,901.66	96.72	35,320.14	950.00	5,803.32	42,473.46	3,710.43	3,385.28	2,193.68	51,362.85
519	TRABAJADOR DE LIMPIEZA	RETO NUÑEZ BERTHA JUDITH	AF	17a	11m	29d	01/01/2004												



PRESUPUESTO ANALITICO DE PERSONAL
PAP 2021 SEGUNDA MODIFICATORIA



CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
520	TRABAJADOR DE LIMPIEZA	SAMANIEGO ONTANEDA JAVIER FERNANDO	AF	17a	11m	29d	01/01/2004	1	OI	2,901.66	96.72	35,317.41	950.00	5,803.32	42,470.73	3,710.16	3,385.28	2,193.68	51,359.85
521	TRABAJADOR DE LIMPIEZA	SANDOVAL CHANGANAQUE ERASMO	AF	17a	11m	29d	01/01/2004	1	OI	2,487.35	82.91	30,319.02	950.00	4,974.70	36,643.72	2,814.17	2,901.90	4,007.72	44,007.51
522	TRABAJADOR DE LIMPIEZA	SERRATO VALLADOLID ERMITAÑO	AF	17a	11m	29d	01/01/2004	1	OI	2,777.46	92.58	33,798.03	950.00	5,554.92	40,702.95	3,346.27	3,240.38	2,134.94	49,024.54
523	TRABAJADOR DE LIMPIEZA	WISE MELENDEZ ALFONSO ALESSANDRO	AF	17a	11m	29d	01/01/2004	1	OI	2,601.54	86.72	31,645.90	950.00	5,203.08	38,198.98	2,933.61	3,035.14	2,068.28	45,836.01
524	TRABAJADOR DE LIMPIEZA	POZO CASTILLO SELENA	AF	17a	11m	29d	01/01/2004	1	OI	2,487.35	82.91	30,319.02	950.00	4,974.70	36,643.72	2,814.17	2,901.90	2,047.72	44,007.51
526	TRABAJADOR DE LIMPIEZA	PAYCO TIMANA HUGO ALEXANDER	AF	08a	07m	27d	03/05/2013	5	OI	1,448.00	48.27	17,647.81	724.00	2,896.00	21,667.81	1,769.18	1,689.34	1,689.88	26,605.21
529	TRABAJADOR DE LIMPIEZA	LOPEZ ABARCA JORGE MERCEDES	AF	17a	11m	29d	01/01/2004	1	OI	2,634.92	87.83	32,054.30	950.00	5,269.84	38,674.14	2,970.38	3,074.08	2,074.28	46,392.88
533	TRABAJADOR DE LIMPIEZA	RAMOS MOROCHO JORGE RAUL	AF	17a	11m	29d	01/01/2004	1	OI	2,457.35	81.91	29,952.02	950.00	4,914.70	36,216.72	2,975.82	2,866.90	2,073.28	43,732.72
534	TRABAJADOR DE LIMPIEZA	LALUPU PANTA JOSE MIGUEL	AF	08a	07m	22d	08/05/2013	5	OI	2,566.42	85.55	31,318.61	950.00	5,132.84	37,801.45	3,107.47	2,994.16	2,094.30	45,597.38
535	TRABAJADOR DE LIMPIEZA	SERNAQUE ESTRADA GABRIEL	AF	17a	11m	29d	01/01/2004	1	OI	2,457.35	81.91	29,952.02	950.00	4,914.70	36,216.72	3,161.26	2,866.90	2,102.78	43,947.66
536	TRABAJADOR DE LIMPIEZA	GOMEZ COLUMBUS MANUEL ROBERTO	AF	18a	11m	29d	01/01/2003	1	OI	2,388.32	79.61	29,133.11	950.00	4,776.64	35,259.75	2,896.99	2,786.38	2,060.00	42,603.12
537	TRABAJADOR DE LIMPIEZA	SULLON ANCAJIMA ELENA	AF	17a	11m	29d	01/01/2004	1	OI	2,807.33	93.58	34,233.40	950.00	5,614.66	41,198.06	3,388.18	3,275.22	2,140.70	49,602.16
538	TRABAJADOR DE LIMPIEZA	SULLON GARCIA PEDRO RAUL	AF	17a	11m	29d	01/01/2004	1	OI	2,916.76	97.23	35,502.11	950.00	5,833.52	42,685.63	3,510.39	3,402.88	2,161.76	51,360.66
539	TRABAJADOR DE LIMPIEZA	VALENCIA CHAVEZ JULIO ANDRES	AF	17a	11m	29d	01/01/2004	1	OI	2,487.35	82.91	30,319.02	950.00	4,974.70	36,643.72	3,011.14	2,901.90	2,079.06	44,235.82
540	TRABAJADOR DE LIMPIEZA	CARMEN HUAMAN FRANCISCO	AF	17a	11m	29d	01/01/2004	1	OI	2,487.35	82.91	30,319.02	950.00	4,974.70	36,643.72	2,814.17	2,901.90	2,047.72	44,007.51
541	TRABAJADOR DE LIMPIEZA	GARCIA INGA MIGUEL FERNANDO	AF	17a	11m	29d	01/01/2004	1	OI	2,487.35	82.91	30,319.02	950.00	4,974.70	36,643.72	3,198.75	2,901.90	2,108.92	44,453.29
543	TRABAJADOR DE LIMPIEZA	MECA YARLEQUE PONCIANO	AF	13a	08m	11d	19/04/2008	4	OI	1,969.80	65.66	24,010.70	950.00	3,939.60	29,300.30	2,553.45	2,298.10	2,003.02	35,754.87
544	TRABAJADOR DE LIMPIEZA	CRUZ ESPINOZA WILMER	AF	18a	06m	26d	03/03/2005	3	OI	2,593.91	86.46	31,560.71	950.00	5,187.82	38,098.53	3,130.76	3,026.22	2,099.58	45,955.09
545	TRABAJADOR DE LIMPIEZA	CHANG TAVARA PEDRO ANTONIO	AF	16a	09m	27d	03/03/2005	3	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,971.98	2,689.72	2,071.70	41,396.50
546	TRABAJADOR DE LIMPIEZA	VASQUEZ MOROCHO LAUREANO	AF	16a	09m	27d	03/03/2005	3	OI	2,275.47	75.85	27,735.16	950.00	4,550.94	33,636.10	2,762.35	2,654.72	2,038.26	40,691.43
548	TRABAJADOR DE LIMPIEZA	LIZANO TACURE LUZ MARIA	AF	09a	00m	29d	01/12/2012	12	OI	2,191.03	73.03	26,726.36	950.00	4,382.06	32,458.42	2,490.84	2,556.20	1,994.38	39,099.84
551	TRABAJADOR DE LIMPIEZA	ROSADO SANDOVAL JOSE ELVER	AF	16a	09m	27d	03/03/2005	3	OI	2,513.91	83.80	30,652.02	950.00	5,027.82	37,029.84	3,043.26	2,932.90	2,078.18	44,260.18
552	TRABAJADOR DE LIMPIEZA	REYES TEMOCHE CESAR AUGUSTO	AF	16a	09m	27d	03/03/2005	3	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53
553	TRABAJADOR DE LIMPIEZA	RUIZ AGURTO YOLANDA	AF	16a	09m	27d	03/03/2005	3	OI	2,616.76	87.23	31,910.23	950.00	5,233.52	38,493.75	3,164.42	3,052.88	2,103.98	46,415.03
555	TRABAJADOR DE LIMPIEZA	SANCHEZ ARRUNATEGUI MARTHA	AF	16a	09m	27d	03/03/2005	3	OI	2,896.42	96.55	35,261.39	950.00	5,792.84	42,404.23	3,487.16	3,379.16	2,157.86	51,028.41
556	TRABAJADOR DE LIMPIEZA	AGUILERA RIVERA DE HUACCHILLO TEOFILA	AF	19a	10m	22d	03/03/2005	3	OI	2,901.66	96.72	35,325.53	950.00	5,803.32	42,478.85	3,493.36	3,385.28	2,158.86	51,116.35
557	TRABAJADOR DE LIMPIEZA	LOZADA GALVEZ ALICIA	AF	16a	09m	27d	03/03/2005	3	OI	2,901.66	96.72	35,325.53	950.00	5,803.32	42,478.85	3,493.36	3,385.28	2,158.86	51,116.35
558	TRABAJADOR DE LIMPIEZA	PRADO DE CAMIZAN DORIS	AF	14a	10m	29d	01/02/2007	2	OI	2,561.99	85.40	31,185.16	950.00	5,123.98	37,659.14	3,094.62	2,988.98	2,093.44	45,436.18
559	TRABAJADOR DE LIMPIEZA	RODRIGUEZ CARDENAS MAXIMO CARLOS	AF	16a	09m	27d	03/03/2005	3	OI	2,901.66	96.72	35,325.53	950.00	5,803.32	42,478.85	3,493.36	3,385.28	2,158.86	51,116.35
560	TRABAJADOR DE LIMPIEZA	BRUNO CHIRA FRANCISCO	AF	16a	09m	27d	03/03/2005	3	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53
561	TRABAJADOR DE LIMPIEZA	AGUILAR REYES RICARDO ALAN	AF	16a	09m	27d	03/03/2005	3	OI	2,593.91	86.46	31,560.71	950.00	5,187.82	38,098.53	3,130.76	3,026.22	2,099.58	45,955.09
562	TRABAJADOR DE LIMPIEZA	GUZMAN CORREA MOISES	AF	16a	09m	27d	03/03/2005	3	OI	2,886.76	96.23	35,143.23	950.00	5,773.52	42,266.75	3,475.78	3,367.88	2,155.98	50,866.39
563	TRABAJADOR DE LIMPIEZA	GARCIA SERNAQUE FRANCISCO	AF	16a	09m	27d	03/03/2005	3	OI	2,599.61	86.65	31,630.44	950.00	5,199.22	38,179.66	3,137.49	3,032.88	2,100.68	46,050.71
564	TRABAJADOR DE LIMPIEZA	MEZONES OVIEDO CARLOS ARTURO	AF	16a	09m	27d	03/03/2005	3	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53
565	TRABAJADOR DE LIMPIEZA	RUIZ NIZAMA LUIS ALBERTO	AF	16a	09m	27d	03/03/2005	3	OI	2,621.18	87.37	31,964.32	950.00	5,242.36	38,556.68	3,169.67	3,058.04	2,104.84	46,489.23
566	TRABAJADOR DE LIMPIEZA	ROSILLO RIVERA JAVIER	AF	16a	09m	27d	03/03/2005	3	OI	2,275.47	75.85	27,735.16	950.00	4,550.94	33,636.10	2,934.44	2,654.72	2,065.56	40,890.82
567	TRABAJADOR DE LIMPIEZA	TALLEDO JIMENEZ JESUS	AF	07a	06m	00d	30/06/2014	6	OI	1,448.00	48.27	17,647.81	724.00	2,896.00	21,667.81	1,769.18	1,689.34	1,689.88	26,605.21
568	TRABAJADOR DE LIMPIEZA	ALBERCA GRANADINO SALOMON	AF	16a	09m	27d	03/03/2005	3	OI	2,601.66	86.72	31,725.53	950.00	5,203.32	38,278.85	3,146.68	3,035.28	2,101.08	46,161.89
569	TRABAJADOR DE LIMPIEZA	RAMOS UGAZ JUAN CARLOS	AF	16a	09m	27d	03/03/2005	3	OI	2,833.56	94.45	34,492.44	950.00	5,667.12	41,509.56	3,413.11	3,305.82	2,145.74	49,974.23
571	TRABAJADOR DE LIMPIEZA	CARNAQUE CHIRA MARTIN HIPOLITO	AF	16a	09m	27d	03/03/2005	3	OI	2,713.71	90.46	33,026.24	950.00	5,427.42	39,803.66	3,271.90	3,166.00	2,122.66	47,964.22
572	TRABAJADOR DE LIMPIEZA	SANDOVAL NAVARRO JOSE ALEJANDRO	AF	16a	09m	27d	03/03/2005	3	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53
575	TRABAJADOR DE LIMPIEZA	CORNEJO SARANGO JOSE MIGUEL	AF	16a	09m	27d	03/03/2005	3	OI	2,275.47	75.85	27,735.16	950.00	4,550.94	33,636.10	2,762.35	2,654.72	2,038.26	40,691.43
576	TRABAJADOR DE LIMPIEZA	ANCAJIMA REYES MANUELA	AF	16a	09m	27d	03/03/2005	3	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53
577	TRABAJADOR DE LIMPIEZA	LOZADA GALVEZ ESTHER	AF	24a	09m	27d	03/03/2005	3	OI	2,901.66	96.72	35,325.53	950.00	5,803.32	42,478.85	3,493.36	3,385.28	2,158.86	51,116.35
578	TRABAJADOR DE LIMPIEZA	RUGEL CHAVEZ CRUZ MARIA	AF	16a	09m	27d	03/03/2005	3	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	44,317.59
580	TRABAJADOR DE LIMPIEZA	RAMOS SULLON DE JUAREZ VERONICA	AF	16a	09m	27d	03/03/2005	3	OI	2,601.66	86.72	31,725.53	950.00	5,203.32	38,278.85	3,146.68	3,035.28	2,101.08	46,161.89
582	TRABAJADOR DE LIMPIEZA	VIERA FARFAN MARIA ISABEL	AF	08a	06m	29d	01/06/2013	6	OI	1,672.50	55.75	20,388.64	836.25	3,345.00	24,969.89	2,043.96	1,951.26	1,922.12	30,487.23
583	TRABAJADOR DE LIMPIEZA	HUANCAS LIVIA MERCEDES	AF	16a	05m	29d	01/07/2005	7	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53
584	TRABAJADOR DE LIMPIEZA	YOVERA CORREA RICHARD AUGUSTO	AF	16a	05m	29d	01/07/2005	7	OI	2,946.76	98.23	35,877.23	950.00	5,893.52	43,120.75	3,546.42	3,437.88	2,167.54	51,872.59
585	TRABAJADOR DE LIMPIEZA	BANCES SANTISTEBAN JESUS	AF	16a	05m	29d	01/07/2005	7	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53
586	TRABAJADOR DE LIMPIEZA	VILLASECA CASTRO WILFREDO	AF	16a	05m	29d	01/07/2005	7	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53
587	TRABAJADOR DE LIMPIEZA	LAZO GUZMAN JACOBO	AF	16a	05m	29d	01/07/2005	7	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53
588	TRABAJADOR DE LIMPIEZA	SANDOVAL CHANGANAQUE ORLANDO	AF	21a	02m	29d	01/07/2005	7	OI	3,016.76	100.56	36,733.54	9						



PRESUPUESTO ANALITICO DE PERSONAL
PAP 2021 SEGUNDA MODIFICATORIA

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL				
589	TRABAJADOR DE LIMPIEZA	JUAREZ YAMUNAQUE JUSTO	AF	16a	05m	29d	01/07/2005	7	OI	2,916.84	97.23	35,511.26	950.00	5,833.68	42,694.94	3,511.22	3,402.98	2,161.78	51,370.92			
590	TRABAJADOR DE LIMPIEZA	ANCAJIMA VALLADOLID JULIO CESAR	AF	16a	05m	29d	01/07/2005	7	OI	2,931.66	97.72	35,692.53	950.00	5,863.32	42,905.85	3,528.68	3,420.28	2,164.64	51,619.45			
591	TRABAJADOR DE LIMPIEZA	FLORES MATIAS WILFREDO	AF	16a	05m	29d	01/07/2005	7	OI	2,593.90	86.46	31,560.59	950.00	5,187.80	38,098.39	3,130.76	3,026.22	2,099.58	45,954.95			
592	TRABAJADOR DE LIMPIEZA	ECHÉ FLORES RUBEN	AF	16a	05m	29d	01/07/2005	7	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53			
593	TRABAJADOR DE LIMPIEZA	FERNANDEZ TALLEDO JAIME	AF	16a	05m	29d	01/07/2005	7	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53			
594	TRABAJADOR DE LIMPIEZA	GALVEZ BARRANZUELA MARIA MAGDALENA	AF	16a	05m	29d	01/07/2005	7	OI	2,916.76	97.23	35,510.23	950.00	5,833.52	42,693.75	3,511.10	3,402.88	2,161.76	51,369.49			
595	TRABAJADOR DE LIMPIEZA	NEYRA SANCARRANCO REYES	AF	16a	05m	29d	01/07/2005	7	OI	2,593.91	86.46	31,560.71	950.00	5,187.82	38,098.53	3,130.76	3,026.22	2,099.58	45,955.09			
596	TRABAJADOR DE LIMPIEZA	VEGA VASQUEZ AURORA MELIDA	AF	16a	01m	13d	01/07/2005	7	OI	2,901.66	96.72	35,325.53	950.00	5,803.32	42,478.85	3,493.36	63,031.85	2,158.86	110,762.92			
599	TRABAJADOR DE LIMPIEZA	SULLON FLORES JORGE	AF	16a	05m	29d	01/07/2005	7	OI	2,275.47	75.85	27,735.16	950.00	4,550.94	33,636.10	2,762.35	2,654.72	2,038.26	40,691.43			
600	TRABAJADOR DE LIMPIEZA	LLERENA FARFAN MERCEDES YOLANDA	AF	16a	05m	29d	01/07/2005	7	OI	2,275.47	75.85	27,735.16	950.00	4,550.94	33,636.10	2,581.62	2,654.72	2,009.58	40,482.02			
601	TRABAJADOR DE LIMPIEZA	YANAYACO MACHACUAY WILFREDO	AF	16a	05m	29d	01/07/2005	7	OI	2,946.76	98.23	35,877.30	950.00	5,893.52	43,120.82	3,546.49	3,437.88	2,167.54	51,872.73			
602	TRABAJADOR DE LIMPIEZA	ROMERO ALVARADO PEDRO SEBASTIAN	AF	16a	05m	29d	01/07/2005	7	OI	2,275.47	75.85	27,735.16	950.00	4,550.94	33,636.10	2,934.44	2,654.72	2,065.56	40,890.82			
603	TRABAJADOR DE LIMPIEZA	JUAREZ CARMEN RAUL	AF	16a	05m	29d	01/07/2005	7	OI	2,275.47	75.85	27,735.16	950.00	4,550.94	33,636.10	2,762.35	2,654.72	2,038.26	40,691.43			
604	TRABAJADOR DE LIMPIEZA	WONG RODRIGUEZ GUILLERMO	AF	16a	05m	29d	01/07/2005	7	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53			
606	TRABAJADOR DE LIMPIEZA	VILLEGAS ALARCON MARIA TOMASA	AF	24a	10m	29d	01/02/1997	7	OI	2,901.66	96.72	35,325.53	950.00	5,803.32	42,478.85	3,493.36	3,385.28	2,158.86	51,116.35			
607	TRABAJADOR DE LIMPIEZA	SANTOS CRUZ LEONARDO	AF	16a	05m	29d	01/07/2005	7	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53			
608	TRABAJADOR DE LIMPIEZA	COVEÑAS COVEÑAS JULIO	AF	16a	05m	29d	01/07/2005	7	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53			
609	TRABAJADOR DE LIMPIEZA	CHAVEZ GARCIA CRISTINA	AF	16a	05m	29d	01/07/2005	7	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53			
610	TRABAJADOR DE LIMPIEZA	RAMIREZ QUEZADA TEODORO	AF	16a	05m	29d	01/07/2005	7	OI	2,275.47	75.85	27,735.16	950.00	4,550.94	33,636.10	2,762.35	2,654.72	2,038.26	40,691.43			
611	TRABAJADOR DE LIMPIEZA	FERIA VILELA EDWIN SAUL	AF	16a	05m	29d	01/07/2005	7	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53			
612	TRABAJADOR DE LIMPIEZA	BARRANZUELA ALBAN CARLOS ALBERTO	AF	16a	04m	29d	01/08/2005	8	OI	2,086.00	69.53	25,368.49	950.00	4,172.00	30,890.49	2,534.46	2,433.66	2,001.76	37,460.37			
613	TRABAJADOR DE LIMPIEZA	GARCIA CHIROQUE GASTON EDUARDO	AF	16a	05m	29d	01/07/2005	7	OI	2,713.91	90.46	33,098.71	950.00	5,427.82	39,876.53	3,278.92	3,166.22	2,122.70	48,044.37			
614	TRABAJADOR DE LIMPIEZA	REYES MONTALBAN JUAN ANTONIO	AF	18a	00m	29d	01/07/2005	7	OI	2,931.66	97.72	35,692.53	950.00	5,863.32	42,905.85	3,528.68	3,420.28	2,164.64	51,619.45			
615	TRABAJADOR DE LIMPIEZA	FARFAN BASTARRACHEA CARLOS ALFREDO	AF	16a	05m	29d	01/07/2005	7	OI	2,916.76	97.23	35,510.23	950.00	5,833.52	42,693.75	3,511.10	3,402.88	2,161.76	51,369.49			
616	TRABAJADOR DE LIMPIEZA	TRONCOS GARNIQUE KAREN NATALIA	AF	07a	10m	23d	07/02/2014	2	OI	2,866.42	95.55	34,929.81	950.00	5,732.84	42,012.65	3,229.21	3,344.16	2,115.96	50,301.98			
617	TRABAJADOR DE LIMPIEZA	ALVARADO GEMELL ELEAZAR	AF	20a	11m	29d	01/01/2001	1	OI	2,396.32	79.88	29,229.11	950.00	4,792.64	35,371.75	2,906.23	2,795.70	2,396.32	45,131.54			
618	TRABAJADOR DE LIMPIEZA	SULLON SERNAQUE RAFAEL	AF	16a	05m	29d	01/07/2005	7	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53			
619	TRABAJADOR DE LIMPIEZA	ESTRADA RAMOS IRMA YOLANDA	AF	16a	05m	29d	01/07/2005	7	OI	2,544.63	84.82	31,027.87	950.00	5,089.26	37,467.13	3,079.48	2,968.74	2,090.10	45,205.45			
620	TRABAJADOR DE LIMPIEZA	VILCHEZ TORRES LUIS ALBERTO	AF	16a	05m	29d	01/07/2005	7	OI	2,305.47	76.85	28,102.16	950.00	4,610.94	34,063.10	2,797.67	2,689.72	2,044.04	41,194.53			
621	TRABAJADOR DE LIMPIEZA	MENA JUAREZ GERARDO SANTIAGO	AF	16a	05m	29d	01/07/2005	7	OI	2,953.17	98.44	36,025.69	950.00	5,906.34	43,282.03	3,327.83	3,445.36	2,131.58	51,786.80			
622	TRABAJADOR DE LIMPIEZA	LUNA CODARLUPO VICTOR ISAC	AF	16a	11m	13d	17/01/2005	1	OI	2,157.05	71.90	26,286.54	950.00	4,314.10	31,950.64	2,622.84	2,516.56	2,015.44	38,705.48			
623	TRABAJADOR DE LIMPIEZA	SEMINARIO CAMPOVERDE SEGUNDO JOSE	AF	16a	11m	13d	17/01/2005	1	OI	2,511.36	83.71	30,620.86	950.00	5,022.72	36,993.58	3,229.67	2,929.92	2,113.82	44,866.99			
624	TRABAJADOR DE LIMPIEZA	PIÑIN ANCAJIMA MANUEL	AF	16a	05m	10d	20/07/2005	7	OI	2,159.18	71.97	26,312.52	950.00	4,318.36	31,980.88	2,625.36	2,519.04	2,015.86	38,741.14			
625	TRABAJADOR DE LIMPIEZA	ALBURQUEQUE URDIALES SANTOS	AF	16a	05m	10d	20/07/2005	7	OI	2,159.18	71.97	26,312.52	950.00	4,318.36	31,980.88	2,625.36	2,519.04	2,015.86	38,741.14			
626	TRABAJADOR DE LIMPIEZA	DE LA CRUZ REYES SANTOS GENARO	AF	16a	05m	08d	22/07/2005	7	OI	2,616.76	87.23	31,840.23	950.00	5,233.52	38,423.75	3,157.70	3,052.88	2,103.98	46,338.31			
627	TRABAJADOR DE LIMPIEZA	CORREA ALBERCA JESUS ALEXSI	AF	16a	00m	29d	01/12/2005	12	OI	2,079.18	69.31	25,333.83	950.00	4,158.36	30,842.19	2,531.14	2,425.72	2,000.46	37,399.51			
630	TRABAJADOR DE LIMPIEZA	ZAPATA DE POICON FLORA	AF	16a	03m	29d	01/09/2005	9	OI	2,601.66	86.72	31,725.53	950.00	5,203.32	38,278.85	3,342.72	3,035.28	2,132.30	46,389.15			
192	TRABAJADORES POR DEPENDENCIA										500,948.06	0.00	16,579.99	6,092,023.44	180,914.00	***,***	7,351,633.56	603,173.17	643,068.57	26,223.29	403,535.52	8,950,834.11

DEPENDENCIA: 011122 DIVISION DE ORNATO

631	JEFE DE DIVISION	ECHÉANDIA VIÑAS JUAN MANUEL EMILIO	PF	08a	07m	10d	20/05/2013	5	EC	3,449.40		41,392.80	950.00	6,898.80	49,641.60	3,810.90		2,220.90	55,273.40	
632	TECN. AGROPECUARIO	AREVALO FLORES PEDRO SERGIO	PF	17a	10m	29d	01/02/2004	2	EN	5,110.62		61,327.44	950.00	10,221.24	72,898.68	5,605.02		2,519.92	80,623.62	
633	TECN. AGROPECUARIO	SANTOS CRUZ ARTURO	TA	41a	05m	29d	01/07/1982	7	EN	2,899.76		34,797.12	950.00	5,799.52	41,946.64	3,217.26		2,121.96	46,885.86	
634	APOYO SECRETARIAL	CRUZ ZAVALA ROSA MARIA	AB	37a	09m	29d	01/03/1984	3	ON	3,359.85	112.00	40,551.51	950.00	6,719.70	48,621.21	3,735.18	3,919.82	2,204.78	58,080.99	
636	CHOFER	ROSILLO SAMANIEGO LUIS ARTEMIO	AA	39a	04m	11d	30/07/1984	7	ON	3,038.58	101.29	36,629.63	950.00	6,077.16	44,056.79	3,844.41	3,545.02	2,221.70	53,267.92	
637	CHOFER	PALACIOS TORRES MARTIN RIMSON	AF	14a	02m	08d	22/10/2007	10	OI	2,797.95	93.27	34,046.99	950.00	5,595.90	40,992.89	3,149.76	3,264.28	2,103.64	49,110.57	
638	JARDINERO	MURILLO REYES RODOLFO	AF	30a	09m	29d	01/11/2002	11	OI	2,947.36	98.25	35,874.77	950.00	5,894.72	43,119.49	3,546.16	3,438.58	8,842.08	2,167.66	60,713.97
640	JARDINERO	CAMACHO GARCIA LUIS ALBERTO	AF	11a	11m	01d	29/01/2010	1	OI	1,739.00	57.97	21,193.50	869.50	3,478.00	25,941.00	2,124.73	2,028.84	1,934.94	31,629.51	
641	JARDINERO	ATIAJA GUTIERREZ JAVIER ROBERTO	AF	18a	09m	28d	13/02/2008	2	OI	2,541.48	84.72	30,999.31	950.00	5,082.96	37,432.27	3,076.67	2,965.06	2,089.48	45,163.48	
642	JARDINERO	CARVONELL ORTIZ TOMAS	AF	02a	04m	25d	05/08/2019	8	ON	1,551.50	51.72	18,820.16	775.75	3,103.00	23,098.91	1,887.08	1,810.08	1,898.82	28,294.89	
643	JARDINERO	YAMUNAQUE APARICIO ANGEL NARCISO	AB	39a	05m	27d	03/04/1984	4	ON	3,000.54	100.02	36,164.54	950.00	6,001.08	43,515.62	3,574.15	86,912.87	2,177.90	135,780.54	
644	JARDINERO	ARANDA FERIA SOCORRO MILAGROS	AF	08a	06m	29d	01/06/2013	6	OI	2,191.18	73.04	26,733.83	950.00	4,382.36	32,466.19	2,665.96	2,556.38	2,022.02	39,310.55	



PRESUPUESTO ANALITICO DE PERSONAL
PAP 2021 SEGUNDA MODIFICATORIA



CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL		
647	JARDINERO	JUAREZ MORALES VICTOR	AB	37a	08m	27d	03/04/1984	4	ON	3,026.26		100.88	36,479.34	950.00	6,052.52	43,881.86	3,604.39	3,530.64	2,182.86	52,799.75
651	JARDINERO	CHIROQUE CASTILLO PABLO LUIS	AF	08a	06m	29d	01/06/2013	6	OI	2,461.18		82.04	29,966.83	950.00	4,922.36	36,239.19	2,782.54	2,871.38	2,043.02	43,536.13
654	JARDINERO	NAVARRO YAMUNAQUE FRANCISCO DAVID	AB	39a	10m	26d	03/04/1984	4	ON	3,027.32		100.91	36,492.27	950.00	6,054.64	43,896.91	3,605.67	3,531.88	2,183.06	52,817.52
655	JARDINERO	YARLEQUE VIERA ANGEL	AB	32a	02m	29d	01/10/1989	10	ON	2,994.84		99.83	36,094.46	950.00	5,989.68	43,434.14	3,567.45	3,493.98	2,176.80	52,272.37
656	JARDINERO	CASTILLO BENITES SANTIAGO	AA	37a	08m	27d	03/04/1984	4	ON	3,035.36		101.18	36,590.36	950.00	6,070.72	44,011.08	3,615.12	3,541.26	2,184.62	52,952.08
657	JARDINERO	GARCIA BOYER JESUS ROBERTO	AF	08a	06m	29d	01/06/2013	6	OI	2,947.36		98.25	35,914.39	950.00	5,894.72	43,159.11	3,550.01	3,438.58	2,167.66	51,915.36
659	JARDINERO	JUAREZ MORALES JOSE FELIX	AF	16a	09m	27d	03/03/2005	3	OI	2,507.21		83.57	30,570.08	950.00	5,014.42	36,934.50	3,035.44	2,925.08	2,082.88	44,577.90
660	JARDINERO	YAMUNAQUE ANCAJIMA ARCADIO	AF	16a	09m	27d	03/03/2005	3	OI	2,507.21		83.57	30,570.08	950.00	5,014.42	36,934.50	3,035.44	2,925.08	2,082.88	44,577.90
661	JARDINERO	CRISANTO LOPEZ ARTURO	AF	18a	10m	27d	03/03/2005	3	OI	2,683.79		89.46	32,660.27	950.00	5,367.58	39,377.85	3,024.93	3,131.08	2,083.08	47,216.94
662	JARDINERO	ZAPATA NUNURA PEDRO MIGUEL	AF	16a	09m	27d	03/03/2005	3	OI	2,305.47		76.85	28,102.16	950.00	4,610.94	34,063.10	2,614.65	2,689.72	2,014.98	40,982.45
663	JARDINERO	ANCAJIMA YAMUNAQUE LUIS INOCENCIO	AF	16a	09m	27d	03/03/2005	3	OI	2,275.47		75.85	27,735.16	950.00	4,550.94	33,636.10	2,762.35	2,654.72	2,038.26	40,691.43
664	JARDINERO	MORE CHIROQUE WILFREDO	AF	16a	09m	27d	03/03/2005	3	OI	2,275.47		75.85	27,735.16	950.00	4,550.94	33,636.10	2,762.35	2,654.72	2,038.26	40,691.43
665	JARDINERO	GOMEZ SARANGO ENRIQUE OMAR	AF	18a	06m	07d	03/03/2005	3	OI	2,275.47		75.85	27,735.16	950.00	4,550.94	33,636.10	2,762.35	2,654.72	2,038.26	40,691.43
667	JARDINERO	RODRIGUEZ CASTILLO WILLIAM ANGEL	AF	16a	09m	27d	03/03/2005	3	OI	2,305.47		76.85	28,102.16	950.00	4,610.94	34,063.10	2,614.65	2,689.72	2,014.98	40,982.45
668	JARDINERO	CORNEJO VELEZ DE CASTILLO LUCY MARIA	AF	14a	08m	13d	17/04/2007	4	OI	2,541.18		84.71	30,995.64	950.00	5,082.36	37,428.00	2,875.10	2,964.72	2,057.42	44,925.24
669	JARDINERO	DIAZ PRETEL SANTOS FELIPE	AF	20a	06m	26d	01/03/2008	3	OI	2,347.58		78.25	28,632.19	950.00	4,695.16	34,677.35	2,848.71	2,738.84	2,347.58	44,264.62
670	JARDINERO	LOPEZ JIMENEZ JOSE MANUEL	AF	13a	09m	29d	01/03/2008	3	OI	2,902.92		96.76	35,355.84	950.00	5,805.84	42,511.68	3,496.27	3,386.74	2,159.10	51,153.79
671	JARDINERO	TIMANA MORALES JAVIER ERNESTO	AF	13a	09m	29d	01/03/2008	3	OI	2,461.18		82.04	29,951.92	950.00	4,922.36	36,224.28	2,975.91	2,871.38	2,074.02	43,745.59
672	JARDINERO	VICENTE PINTA MARCOS	AF	13a	09m	29d	01/03/2008	3	OI	2,558.32		85.28	31,140.21	950.00	5,116.64	37,606.85	3,090.28	2,984.70	2,092.74	45,374.57
673	JARDINERO	VILLEGAS ALBAN JORGE MIGUEL	AF	13a	10m	17d	13/02/2008	2	OI	2,647.36		88.25	32,299.48	950.00	5,294.72	38,944.20	2,992.43	3,088.58	2,076.52	46,701.73
675	JARDINERO	YAMUNAQUE MORALES RONALD ALBERTO	AF	13a	09m	29d	01/03/2008	3	OI	2,491.18		83.04	30,318.92	950.00	4,982.36	36,651.28	3,011.23	2,906.38	2,079.80	44,248.69
676	JARDINERO	RIVERA GUTIERREZ MIGUEL EDUARDO	AF	12a	08m	29d	01/04/2009	4	OI	1,774.00		59.13	21,621.69	887.00	3,548.00	26,456.69	2,302.66	2,069.66	1,962.96	32,391.97
677	JARDINERO	MANRIQUE PUESCAS WILLIAM CARLOS	AF	12a	08m	29d	01/04/2009	4	OI	1,764.00		58.80	21,499.38	882.00	3,528.00	26,309.38	2,289.63	2,058.00	1,960.92	32,217.93
678	JARDINERO	HERRERA HERNANDEZ MANUEL ANTONIO	AF	18a	11m	16d	14/01/2003	6	OI	1,752.30		58.41	21,364.86	876.15	3,504.60	26,145.61	2,275.26	2,044.36	1,958.52	32,023.75
679	JARDINERO	MARCELO BERRU JULIO CESAR	AF	08a	06m	29d	01/06/2013	6	OI	1,862.00		62.07	22,706.81	931.00	3,724.00	27,761.81	2,276.31	2,172.34	1,958.62	33,769.08
680	JARDINERO	MOGOLLON MORALES ENRIQUE ELEAZAR	AF	08a	06m	29d	01/06/2013	6	OI	2,520.30		84.01	30,760.06	950.00	5,040.60	37,150.66	3,053.70	2,940.36	2,085.40	44,830.12
681	JARDINERO	MERINO CASTILLO ANA HAYDEE	AF	08a	06m	29d	01/06/2013	6	OI	1,672.50		55.75	20,388.64	836.25	3,345.00	24,969.89	1,910.25	1,951.26	1,901.06	30,332.46
682	JARDINERO	PAREDES REYES DAMAS ODIEGO	AF	08a	06m	29d	01/06/2013	6	OI	2,235.86		74.53	27,280.42	950.00	4,471.72	33,102.14	2,718.58	2,608.50	2,030.62	40,059.84
683	JARDINERO	ROJAS SANCHEZ CARLOS ALBERTO	AF	08a	06m	29d	01/06/2013	6	OI	2,491.18		83.04	30,333.83	950.00	4,982.36	36,666.19	3,012.64	2,906.38	2,079.80	44,265.01
684	JARDINERO	ROMAN HUAMAN WILLIAM MIGUEL	AF	08a	06m	29d	01/06/2013	6	OI	1,642.50		54.75	20,021.64	821.25	3,285.00	24,527.89	2,007.20	1,916.26	1,916.34	29,967.69
685	JARDINERO	AREVALO CRUZ JORGE LUIS	AF	08a	06m	29d	01/06/2013	6	OI	1,682.95		56.10	20,516.49	841.48	3,365.90	25,123.87	2,056.74	1,963.44	1,924.14	30,668.19
686	JARDINERO	SALINAS CORDOVA MARIO RAFAEL	AF	08a	06m	29d	01/06/2013	6	OI	1,653.50		55.12	20,156.16	826.75	3,307.00	24,689.91	2,020.66	1,929.08	1,918.46	30,158.11
688	JARDINERO	SANDOVAL CHANGANAQUE ALBERTA	AF	08a	06m	29d	01/06/2013	6	OI	2,461.18		82.04	29,966.83	950.00	4,922.36	36,239.19	2,977.30	2,871.38	2,074.02	43,761.89
689	JARDINERO	SERNAQUE RAMOS MARIA MAGDALENA	AF	20a	04m	15d	15/08/2001	6	OI	1,672.50		55.75	20,388.64	836.25	3,345.00	24,969.89	1,910.25	1,951.26	1,901.06	32,004.96
690	JARDINERO	TALLEDO NAVARRO AMALIA	AF	08a	06m	29d	01/06/2013	6	OI	2,917.36		97.25	35,547.39	950.00	5,834.72	42,732.11	3,514.63	3,403.58	2,161.88	51,412.20
691	JARDINERO	SIANCAS QUEZADA MANUEL	AF	08a	06m	29d	01/06/2013	6	OI	2,827.36		94.25	34,516.39	950.00	5,654.72	41,521.11	3,628.19	3,298.58	2,178.48	50,226.36
692	JARDINERO	YAMUNAQUE PANTA IRIS LEONOR	AF	08a	06m	29d	01/06/2013	6	OI	1,672.50		55.75	20,388.64	836.25	3,345.00	24,969.89	1,910.25	1,951.26	1,901.06	30,332.46
694	JARDINERO	AMBULLAY CORDOVA LUIS BELTRAN	AF	08a	06m	29d	01/06/2013	6	OI	2,010.18		67.01	24,449.55	950.00	4,020.36	29,819.91	2,286.01	2,345.22	1,961.84	36,012.98
695	JARDINERO	YPAÑAQUE RIVERA ROBERTO	AF	08a	06m	29d	01/06/2013	6	OI	2,491.18		83.04	30,333.83	950.00	4,982.36	36,666.19	3,012.64	2,906.38	2,079.80	44,265.01
696	JARDINERO	CRUZ RAMOS NARDA CECILIA	AF	08a	06m	29d	01/06/2013	6	OI	1,710.00		57.00	20,847.39	855.00	3,420.00	25,522.39	1,953.22	1,995.00	1,907.80	30,978.41
697	JARDINERO	CASTRO CRUZ LUIS ERNESTO	AF	08a	06m	29d	01/06/2013	6	OI	2,491.18		83.04	30,403.83	950.00	4,982.36	36,736.19	3,019.36	2,906.38	2,079.80	44,341.73
698	JARDINERO	CHIROQUE CRISANTO CESAR AUGUSTO	AF	08a	06m	29d	01/06/2013	6	OI	2,191.18		73.04	26,733.83	950.00	4,382.36	32,466.19	2,491.57	2,556.38	1,994.42	39,108.56
699	JARDINERO	HUAMAN CASTILLO JUAN FRANCISCO	AF	18a	06m	12d	18/06/2003	6	OI	1,672.50		55.75	20,388.64	836.25	3,345.00	24,969.89	2,043.96	1,951.26	1,922.12	30,487.23
700	JARDINERO	JUAREZ YAMUNAQUE JOSE GENARO	AF	08a	06m	29d	01/06/2013	6	OI	1,653.50		55.12	20,156.16	826.75	3,307.00	24,689.91	2,020.66	1,929.08	1,918.46	30,158.11
701	JARDINERO	YARLEQUE PRADO JIMMY ARTURO	AF	08a	06m	29d	01/06/2013	6	OI	1,962.00		65.40	23,930.19	950.00	3,924.00	29,204.19	2,239.25	2,289.00	1,953.16	35,285.60
702	JARDINERO	MORENO VILLALTA JOSE OTONIEL	AF	08a	06m	29d	01/06/2013	6	OI	2,491.18		83.04	30,333.83	950.00	4,982.36	36,666.19	3,012.64	2,906.38	2,079.80	44,265.01
703	JARDINERO	MOROCHO LIVIAPOMA LUIS ORLANDO	AF	08a	06m	29d	01/06/2013	6	OI	1,952.18		65.07	23,810.04	950.00	3,904.36	29,064.40	2,384.37	2,277.54	1,975.98	35,302.29
704	JARDINERO	ZAPATA ORTIZ MARILYN	AF	08a	06m	29d	01/06/2013	4	OI	2,308.04		76.93	28,093.38	950.00	4,616.08	34,059.46	2,613.91	2,692.72	2,015.44	40,981.53
705	JARDINERO	RAMIREZ PACHERRES JUAN FRANCISCO	AF	08a	06m	29d	01/06/2013	6	OI	1,682.95		56.10	20,516.49	841.48	3,365.90	25,123.87	1,922.21	1,963.44	1,902.94	30,512.46
706	JARDINERO	RETO ALTUNA VICTOR HUGO	AF	08a	06m	29d	01/06/2013	6	OI	2,400.25		80.01	29,291.46	950.00	4,800.50	35,441.96	2,721.70	2,800.30	2,032.04	42,596.00
707	JARDINERO	RIVERA MIJAHUANGA MARCO ANTONIO	AF	08a	06m	29d	01/06/2013	6	OI	1,672.50		55.75	20,388.64	836.25	3,345.00	24,969.89	1,910.25	1,951.26	1,901.06	30,332.46
710	JARDINERO	MORAN CRUZ JULIO CESAR	AF	08a	06m	29d	01/06/2013	6	OI	1,681.41		56.05	20,497.59	840.71	3,362.82	25,101.12	2,054.87	1,961.64	1,923.84	30,641.47



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64	TRABAJADORES POR DEPENDENCIA						152,177.04	0.00	4,690.65	1,849,606.40	58,956.07	304,354.08	2,238,516.55	180,415.42	247,582.51	12,862.16	131,168.90	2,784,945.54			
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																					
711	JEFE DE DIVISION	MORE	CORDOVA	JULIO	CESAR	TF	29a 10m 29d	01/01/2004	1	EN	3,534.04		42,408.48	950.00	7,068.08	50,826.56	3,902.22		2,236.12	56,564.90	
712	INSPECTOR SANITARIO	BALCAZAR	POZO	LUIS	HUMBERTO	TA	34a 04m 27d	16/12/1999	12	EN	2,853.46		34,241.52	950.00	5,706.92	41,298.44	3,167.22		2,113.62	46,179.28	
713	OPERADOR DE EQUIPO PESADO	CAMPOS	ATARAMA	SEGUNDO	FELIPE	AF	13a 09m 29d	01/03/2008	3	OI	2,301.95	76.73	28,003.99	950.00	4,603.90	33,957.89	2,788.26	2,685.60	2,043.36	41,075.11	
714	TRABAJADOR DE LIMPIEZA	YARLEQUE	SUNCION	MANUEL	SEGUNDO	AA	47a 05m 15d	15/07/1974	7	ON	3,035.36	101.18	36,590.36	950.00	6,070.72	44,011.08	3,840.38	116,133.33	2,221.04	165,805.83	
4	TRABAJADORES POR DEPENDENCIA						11,724.81	0.00	177.91	141,244.35	3,800.00	23,449.62	170,093.97	13,698.08	118,818.93	0.00	8,614.14	309,625.12			
DEPENDENCIA: 011200 GERENCIA DE DESARROLLO SOCIAL																					
716	GERENTE	ACUÑA	CARRASCO	RICARDO	JAVIER	F3	02a 11m 28d	02/01/2019	1	PC	5,665.41		67,984.92		11,330.82	79,315.74	6,118.68		1,419.78	86,854.20	X
1	TRABAJADORES POR DEPENDENCIA						5,665.41	0.00	0.00	67,984.92	0.00	11,330.82	79,315.74	6,118.68	0.00	0.00	1,419.78	86,854.20			
DEPENDENCIA: 011210 OFICINA DE PARTICIPACION VECINAL																					
720	JEFE DE OFICINA	TOCTO	CUNIA	ESMILDA		F2	00a 10m 29d	01/02/2021		PC	4,952.67		59,432.04		9,905.34	69,337.38	5,348.88		1,291.48	75,977.74	X
721	SECRETARIA	CORTEZ	GOMEZ	PETRONILA		TA	41a 02m 29d	01/10/1980	10	EN	3,828.26		45,939.12	950.00	7,656.52	54,945.64	4,219.98		2,289.08	61,054.70	
2	TRABAJADORES POR DEPENDENCIA						8,780.93	0.00	0.00	105,371.16	950.00	17,561.86	124,283.02	9,568.86	0.00	0.00	3,580.56	137,032.44			
DEPENDENCIA: 011211 DIVISION DE ORGANIZACIONES VECINALES																					
722	JEFE DE DIVISION	GARCIA	JUAREZ	EDWIN	OVIDIO	TF	13a 11m 29d	01/01/2008	1	EC	3,350.00		40,200.00	950.00	6,700.00	48,250.00	3,703.50		2,203.00	53,756.50	
723	PROMOTOR SOCIAL	V A C A N T E	R E S E R V A D A			PF	34a 05m 29d	01/07/1987	1	EN	3,549.40		42,592.80		7,098.80	50,091.60	3,833.40		2,238.90	55,763.90	
724	AUXILIAR	YAMUNAJUE	ZAPATA	JOSE	MERCEDES	AA	35a 08m 02d	28/04/1986	4	EN	2,877.56		34,530.72	950.00	5,755.12	41,635.84	3,193.26	5,755.12	2,117.96	52,302.18	
3	TRABAJADORES POR DEPENDENCIA						9,776.96	0.00	0.00	117,323.52	1,900.00	19,553.92	139,977.44	10,730.16	0.00	5,755.12	6,559.86	161,822.58			
DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES																					
726	JEFE DE DIVISION	ZAPATA	CHANDUVI	RICARDO		PF	11a 11m 01d	29/01/2010	1	EC	3,143.20		37,718.40	950.00	6,286.40	45,354.80	3,480.18		2,165.78	50,600.76	
728	TECNICO ADMINISTRATIVO	CAÑOLA	MIÑAN	ASUNCION		TA	37a 04m 29d	01/08/1984	8	EN	3,433.61		41,203.32	950.00	6,867.22	49,420.54	3,793.74		2,218.04	55,032.32	
2	TRABAJADORES POR DEPENDENCIA						6,576.81	0.00	0.00	78,921.72	1,900.00	13,153.62	94,775.34	7,273.92	0.00	0.00	4,383.82	105,633.08			
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																					
729	JEFE DE DIVISION	RUESTA	CORDOVA	RICHARD	MOISES	PF	34a 05m 24d	20/06/1988	6	EN	3,575.65		42,907.80	950.00	7,151.30	51,409.10	3,947.22		2,243.62	57,199.94	
730	PROMOTOR SOCIAL	V A C A N T E	R E S E R V A D A			PF	35a 02m 29d	01/10/1986	1	EN	3,939.69		47,276.28		7,879.38	55,555.66	4,254.84		2,309.14	61,719.64	
731	APOYO SECRETARIAL	APAESTEGUI	GOMEZ	ESMERALDA		AB	35a 07m 29d	01/05/1986	5	ON	3,558.64	118.62	42,975.00	950.00	7,117.28	51,442.28	3,953.29	4,151.74	3,558.64	2,240.56	64,946.51
732	APOYO ADMINISTRATIVO	NAVARRO	TALLEDO	CHARLES	WILSON	AF	18a 04m 17d	13/08/2003	8	OI	2,386.80	79.56	29,091.63	950.00	4,773.60	35,215.23	2,703.75	2,784.60	2,029.62	42,333.20	
4	TRABAJADORES POR DEPENDENCIA						13,460.78	0.00	198.18	162,250.71	2,850.00	26,921.56	193,622.27	14,859.10	6,936.34	3,558.64	8,822.94	226,199.29			
DEPENDENCIA: 011220 OFICINA DE APOYO SOCIAL																					
733	JEFE DE OFICINA	PALACIOS	VILCHEZ	ROSA	EMILIA	PF	38a 08m 16d	14/04/1983	4	EN	5,084.12		61,009.44	950.00	10,168.24	72,527.68	5,576.34		2,515.14	80,219.16	
734	TECNICO ADMINISTRATIVO	V A C A N T E				TB				EN	3,462.58		41,550.96		6,925.16	48,876.12	3,739.56		2,223.26	54,438.94	
735	SECRETARIA	SAAVEDRA	AGUILAR	MARIA	MAGDALENA	TA	33a 11m 29d	01/01/1988	1	EN	2,841.24		34,094.88	950.00	5,682.48	41,127.36	3,154.02		2,111.42	45,992.80	
3	TRABAJADORES POR DEPENDENCIA						11,387.94	0.00	0.00	136,655.28	1,900.00	22,775.88	162,531.16	12,469.92	0.00	0.00	6,849.82	180,650.90			
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																					
736	JEFE DE DIVISION	ZAPATA	FLORES	SUSANA	MARIA	PF	35a 07m 29d	01/05/1986	5	EN	3,601.90		43,222.80	950.00	7,203.80	51,776.60	3,975.54		7,203.80	2,248.34	64,804.28



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738 TECNICO ADMINISTRATIVO	TALLEDO SILVA MERICE	TB	34a 08m 29d	01/04/1987	1	EN	2,840.48			34,085.76	950.00	5,680.96	41,116.72	3,153.18			2,111.28	45,981.18
739 TECNICO ADMINISTRATIVO	MEZONES RAMIREZ CESAR AUGUSTO	TC	37a 08m 24d	06/04/1984	4	EN	2,935.07			35,220.84	950.00	5,870.14	42,440.98	3,255.42			2,128.32	47,424.72
3	TRABAJADORES POR DEPENDENCIA						9,377.45	0.00	0.00	112,529.40	2,850.00	18,754.90	135,334.30	10,384.14	0.00	7,203.80	6,487.94	158,210.18
DEPENDENCIA: 011222 DIVISION DEMUNA																		
741 JEFE DE DIVISION	RUESTA CHIROQUE ELMER DAVID	PF	26a 06m 14d	01/01/2004	1	EN	3,651.90			43,822.80	950.00	7,303.80	52,476.60	4,029.54			2,257.34	58,363.48
742 PSICOLOGO	OTERO ANTON ROSARIO DEL PILAR	PF	13a 11m 29d	01/01/2008	1	EN	2,702.75			32,433.00	950.00	5,405.50	39,188.50	3,004.50			2,086.50	43,879.50
743 ABOGADO	ADRIANZEN MORALES FLOR SADITH	PF	20a 07m 19d	11/05/2005	5	EN	3,263.01			39,156.12	950.00	6,526.02	47,032.14	3,609.54		3,263.01	2,187.34	55,692.03
744 TECNICO EN ABOGACIA	PALOMINO ORTIZ MANUEL FRANCISCO	PF	38a 06m 08d	01/01/2004	1	EN	2,851.33			34,215.96	950.00	5,702.66	41,268.62	3,164.94			2,113.24	46,146.80
745 APOYO ADMINISTRATIVO	RIJALBA MURGUIA LUIS ENRIQUE	TB	38a 04m 08d	01/02/2004	2	EN	2,784.73			33,416.76	950.00	5,569.46	40,336.22	3,093.06			2,101.26	45,130.54
5	TRABAJADORES POR DEPENDENCIA						15,253.72	0.00	0.00	183,044.64	4,750.00	30,507.44	220,302.08	16,901.58	0.00	3,263.01	10,745.68	249,212.35
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																		
747 JEFE DE DIVISION	CUNYA FLORES HOLJER JOEL	TF	13a 11m 29d	01/01/2008	1	EN	5,107.62			61,291.44	950.00	10,215.24	72,856.68	5,601.78			2,519.38	80,577.84
1	TRABAJADORES POR DEPENDENCIA						5,107.62	0.00	0.00	61,291.44	950.00	10,215.24	72,856.68	5,601.78	0.00	0.00	2,519.38	80,577.84
DEPENDENCIA: 011300 GERENCIA DE EDUCACION, CULTURA, DEPORTE Y RECREACION																		
751 GERENTE	CHAVEZ ALBIRENA SEGUNDO	F3	00a 11m 16d	14/01/2021		PC	5,665.41			67,984.92		11,330.82	79,315.74	6,118.68			1,419.78	86,854.20 X
752 COORDINADOR	CAMPOS CACERES FELIX ALBERTO	PA	48a 05m 29d	01/07/1977	7	EN	4,868.43			58,421.16	950.00	9,736.86	69,508.02	5,343.42			2,476.32	76,927.76
753 TECNICO ADMINISTRATIVO	RIVAS MOSCOL LILY	TA	37a 06m 29d	01/01/1986	1	EN	2,894.08			34,728.96	950.00	5,788.16	41,867.12	3,211.14			2,120.94	46,799.20
754 SECRETARIA	NAVARRO NAMUCHE AURELIA	PF	46a 06m 18d	12/06/1975	6	EN	3,114.70			37,376.40	950.00	6,229.40	44,955.80	3,449.34			2,160.64	50,165.78
4	TRABAJADORES POR DEPENDENCIA						16,542.62	0.00	0.00	198,511.44	2,850.00	33,085.24	235,646.68	18,122.58	0.00	0.00	8,177.68	260,746.94
DEPENDENCIA: 011310 OFICINA DE EDUCACION Y CULTURA																		
756 JEFE DE OFICINA	PARRA DE ALBAN NELLY VICTORIA	PF	13a 04m 19d	11/08/2008	8	EC	4,027.15			48,325.80	950.00	8,054.30	57,730.10	4,434.78			2,324.88	64,089.76
757 SECRETARIA	YARLEQUE CHINININ JANET ILIANA	TB	35a 06m 29d	01/06/1986	6	EN	3,272.10			39,265.20	950.00	6,544.20	47,159.40	3,619.38		6,544.20	2,188.98	59,111.96
2	TRABAJADORES POR DEPENDENCIA						7,299.25	0.00	0.00	87,591.00	1,900.00	14,598.50	104,889.50	8,054.16	0.00	6,544.20	4,513.86	123,201.72
DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA																		
758 JEFE DE DIVISION	MIRANDA RETO TEODORA	PA	37a 06m 29d	01/01/1986	1	EN	3,747.45			44,969.40	950.00	7,494.90	53,814.30	4,132.74			2,274.54	59,821.58
759 ANIMADORA EDUCATIVA	GAMARRA LESCANO JUANA ELENA	PA	35a 04m 29d	01/08/1986	2	EN	3,411.99			40,943.88	950.00	6,823.98	49,117.86	3,770.46		6,823.98	2,214.16	61,526.46
760 ANIMADORA EDUCATIVA	MOSCOL SEMINARIO DE RANGEL ANA	TA	37a 06m 29d	01/01/1986	1	EN	3,084.32			37,011.84	950.00	6,168.64	44,530.48	3,416.58			2,155.18	49,702.24
761 ANIMADORA EDUCATIVA	ACARO GIRON ZOILA MARINA	PA	37a 06m 29d	01/01/1986	1	EN	3,415.86			40,990.32	950.00	6,831.72	49,172.04	3,774.66			2,214.86	54,761.56
763 ANIMADORA EDUCATIVA	ABAD MECHATO TERESA	PA	37a 06m 29d	01/01/1986	1	EN	3,306.54			39,678.48	950.00	6,613.08	47,641.56	3,656.58			2,195.18	53,093.32
765 ANIMADORA EDUCATIVA	VITE CACEDA DE JOHNSON IRIS ELENA	TA	34a 07m 18d	12/05/1987	2	EN	2,846.38			34,156.56	950.00	5,692.76	41,199.32	3,159.54			2,112.34	46,071.20
766 ANIMADORA EDUCATIVA	ATOQUE CASTILLO JULIA	TA	35a 04m 29d	01/08/1986	2	EN	3,106.72			37,280.64	950.00	6,213.44	44,844.08	3,440.70		6,213.44	2,159.20	56,257.42
768 ANIMADORA EDUCATIVA	SILVA TORRES IRIS MARIA	TC	37a 06m 29d	01/01/1986	1	EN	2,885.21			34,622.52	950.00	5,770.42	41,742.94	3,201.54			2,119.34	46,663.82
769 ANIMADORA EDUCATIVA	JACAY RAMIREZ JULIA JUDITH	TA	37a 06m 29d	01/01/1986	1	EN	2,886.99			34,643.88	950.00	5,773.98	41,767.86	3,203.46			2,119.66	46,690.98
770 ANIMADORA EDUCATIVA	GODOY VARGAS FERMINA BETZABET	TA	35a 04m 29d	01/08/1986	2	EN	2,889.81			34,677.72	950.00	5,779.62	41,807.34	3,206.46		5,779.62	2,120.16	52,513.58
772 ANIMADORA EDUCATIVA	RIVAS CHAVESTA MERY CECILIA	PE	37a 06m 29d	01/01/1986	1	EN	3,115.63			37,387.56	950.00	6,231.26	44,968.82	3,450.42			2,160.82	50,180.06
773 ANIMADORA EDUCATIVA	ATARAMA RAMIREZ ESTHER MARIA	PE	35a 01m 29d	01/04/1989	2	EN	3,110.01			37,320.12	950.00	6,220.02	44,890.14	3,444.30		6,220.02	2,159.80	56,314.26
775 ANIMADORA EDUCATIVA	RUIZ ZEVALLOS MARIA DEL ROSARIO	TA	35a 02m 29d	01/10/1986	2	EN	3,084.14			37,009.68	950.00	6,168.28	44,527.96	3,416.34		6,168.28	2,155.14	55,867.72
777 ANIMADORA EDUCATIVA	RIVAS CARRASCO DE CANGO DIGNA EMERITA	TA	35a 04m 29d	01/08/1986	2	EN	2,872.63			34,471.56	950.00	5,745.26	41,566.82	3,187.98		5,745.26	2,117.08	52,217.14
778 ANIMADORA EDUCATIVA	VARILLAS VASQUEZ MERCEDES	TA	32a 03m 29d	01/09/1989	2	EN	2,838.08			34,056.96	950.00	5,676.16	41,083.12	3,150.66			2,110.86	45,944.64
779 ANIMADORA EDUCATIVA	GUTIERREZ CHIRA MERCEDES EMILIA	TA	37a 06m 29d	01/01/1986	1	EN	2,879.89			34,558.68	950.00	5,759.78	41,668.46	3,195.78			2,118.38	46,582.62
780 ANIMADORA EDUCATIVA	REBOLLEDO JIMENEZ YOJANA	TA	37a 06m 29d	01/01/1986	1	EN	2,886.99			34,643.88	950.00	5,773.98	41,767.86	3,203.46			2,119.66	46,690.98
781 ANIMADORA EDUCATIVA	RUIZ ZAPATA FELICITA CRISTINA	TA	37a 06m 29d	01/01/1986	1	EN	3,106.66			37,279.92	950.00	6,213.32	44,843.24	3,440.70			2,159.20	50,043.14



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
782 ANIMADORA EDUCATIVA	GARCES DE ORTIZ ROSA AMALIA	PE	37a 06m 29d	01/01/1986	1	EN	3,115.63			37,387.56	950.00	6,231.26	44,968.82	3,450.42			2,160.82	50,180.06
783 ANIMADORA EDUCATIVA	CARMEN RODRIGUEZ GLADYS CORINA	TF	13a 11m 29d	01/01/2008	1	EC	1,949.55			23,394.60	950.00	3,899.10	28,643.70	2,191.02			1,950.92	32,385.64
784 ANIMADORA EDUCATIVA	BARRANZUELA MENA ELENA MARIA	TA	37a 06m 29d	01/01/1986	1	EN	3,106.66			37,279.92	950.00	6,213.32	44,843.24	3,440.70			2,159.20	50,043.14
785 ANIMADORA EDUCATIVA	ARCA ALCAS AURA ESPERANZA	TA	37a 06m 29d	01/01/1986	1	EN	2,886.99			34,643.88	950.00	5,773.98	41,767.86	3,203.46			2,119.66	46,690.98
786 ANIMADORA EDUCATIVA	VELASQUEZ DE CARRILLO LUZ VICTORIA	TF	29a 06m 29d	01/06/1992	2	EN	2,371.12			28,453.44	950.00	4,742.24	34,545.68	2,646.30			2,026.80	38,818.78
787 ANIMADORA EDUCATIVA	SIMBALA PURIZACA SOLEDAD MARIA	TA	37a 06m 29d	01/01/1986	1	EN	2,879.89			34,558.68	950.00	5,759.78	41,668.46	3,195.78			2,118.38	46,582.62
789 ANIMADORA EDUCATIVA	HUANCAS DE VALDEZ ROSA NOELFA	PA	37a 06m 29d	01/01/1986	1	EN	3,412.86			40,954.32	950.00	6,825.72	49,130.04	3,771.42			2,214.32	54,715.78
790 ANIMADORA EDUCATIVA	TUME DE CARHUAPOMA LILY ISABEL	PC	35a 11m 29d	01/01/1986	1	EN	3,117.41			37,408.92	950.00	6,234.82	44,993.74	3,452.34	6,234.82	2,161.14	56,442.04	
791 ANIMADORA EDUCATIVA	DE LA CRUZ NIZAMA CRUZ	TA	35a 11m 29d	01/01/1986	1	EN	2,861.59			34,339.08	950.00	5,723.18	41,412.26	3,175.98	5,723.18	2,115.08	52,026.50	
792 ANIMADORA EDUCATIVA	TORRES DE GARCIA HILDA	TA	37a 06m 29d	01/01/1986	1	EN	2,872.80			34,473.60	950.00	5,745.60	41,569.20	3,188.10			2,117.10	46,474.40
793 ANIMADORA EDUCATIVA	SANDOVAL CALLE JUANA ALICIA	TA	35a 04m 29d	01/08/1986	2	EN	2,872.63			34,471.56	950.00	5,745.26	41,566.82	3,187.98	5,745.26	2,117.08	52,217.14	
795 ANIMADORA EDUCATIVA	ZUÑIGA ESPINOZA MARIA NANCY	TF	28a 03m 29d	01/09/1993	2	EN	2,367.37			28,408.44	950.00	4,734.74	34,493.18	2,642.22			2,026.12	38,761.52
796 ANIMADORA EDUCATIVA	MONTENEGRO CAMPOVERDE DE CHAVEZ EVAPA	37a 06m 29d	01/01/1986	1	EN	3,412.86				40,954.32	950.00	6,825.72	49,130.04	3,771.42			2,214.32	54,715.78
797 ANIMADORA EDUCATIVA	CELI RUIZ ANA CECILIA	TA	35a 11m 29d	01/01/1986	1	EN	2,872.63			34,471.56	950.00	5,745.26	41,566.82	3,187.98	5,745.26	2,117.08	52,217.14	
798 ANIMADORA EDUCATIVA	BRICEÑO ALZAMORA MICAELA	PA	35a 04m 29d	01/08/1986	2	EN	3,414.99			40,979.88	950.00	6,829.98	49,159.86	3,773.70	6,829.98	2,214.70	61,578.24	
801 TRABAJADOR DE SERVICIOS	CHILCA SANCHEZ ELEUTERIA NELLY	AF	20a 06m 28d	02/06/2001	6	OI	2,787.18		92.91	33,915.23	950.00	5,574.36	40,839.59	3,357.55	3,251.72	2,787.18	2,136.82	51,972.86
34 TRABAJADORES POR DEPENDENCIA							101,777.46	0.00	92.91	1,221,798.59	32,300.00	203,554.92	1,471,253.51	113,088.73	3,251.72	70,016.28	72,755.10	1,716,765.34
DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL																		
802 JEFE DE DIVISION	JIMENEZ GARCIA MEREYDA	TF	07a 11m 03d	27/01/2014	1	EC	2,721.17			32,654.04	950.00	5,442.34	39,446.38	3,024.42			2,089.82	44,160.62
803 GESTOR PROFES. DEL	MALARA NEIRA DE MENACHO ELIZABETH	PE	37a 05m 14d	01/01/1986	1	EN	3,688.59			44,263.08	950.00	7,377.18	52,990.26	4,069.14			2,263.94	58,923.34
805 CONSERVADOR DE MUSEO	CHUQUIHUANGA GRANADINO CRUZ	TB	35a 06m 29d	01/10/1989	10	EN	3,604.29			43,251.48	950.00	7,208.58	51,810.06	3,978.18		7,208.58	2,248.78	64,845.60
806 APOYO ADMINISTRATIVO	GARCIA OJEDA YRMA	AB	35a 07m 21d	09/05/1986	5	ON	3,027.38		100.91	36,492.99	950.00	6,054.76	43,897.75	3,369.86	3,531.94	3,027.38	2,144.92	55,571.85
809 TRABAJADOR DE SERVICIOS	CALERO JIMENEZ LORENZO	AC	35a 08m 02d	28/04/1986	4	ON	3,019.28		100.64	36,394.11	950.00	6,038.56	43,782.67	3,596.29	3,522.50	3,019.28	2,181.52	55,702.26
5 TRABAJADORES POR DEPENDENCIA							16,060.71	0.00	201.55	193,055.70	4,750.00	32,121.42	231,927.12	18,037.89	7,054.44	13,255.24	10,928.98	279,203.67
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																		
810 JEFE DE DIVISION	MARTINEZ PURIZACA MARIA ADRIANA	TA	37a 05m 29d	01/07/1984	7	EN	3,575.65			42,907.80	950.00	7,151.30	51,409.10	3,947.22			2,243.62	57,199.94
811 TECNICO EN BIBLIOTECA	SIMBRON ORTIZ NOEMI	PE	46a 10m 20d	10/02/1975	2	EN	3,663.42			43,961.04	950.00	7,326.84	52,637.88	4,042.02			2,259.42	58,539.32
812 TECNICO EN BIBLIOTECA	CASTRO GOMEZ VICTOR LEONARDO	AF	11a 07m 06d	24/05/2010	5	EC	3,662.11			43,945.32	950.00	7,324.22	52,619.54	4,323.41			2,305.32	58,848.27
813 TECNICO EN BIBLIOTECA	REQUENA DE QUINTANA MANUELA JANY	TA	45a 06m 29d	01/06/1976	6	EN	2,895.30			34,743.60	950.00	5,790.60	41,884.20	3,212.46			2,121.16	46,817.82
814 TECNICO EN BIBLIOTECA	CRUZ DE GARCIA LUZ MERCEDES	TA	47a 06m 18d	12/06/1974	6	EN	2,900.62			34,807.44	950.00	5,801.24	41,958.68	3,218.22			2,122.12	46,899.02
815 TECNICO EN BIBLIOTECA	SANCHEZ OLAYA FREDDY	TA	40a 05m 29d	01/07/1981	7	EN	2,916.75			35,001.00	950.00	5,833.50	42,184.50	3,235.62	5,833.50	2,125.02	52,978.64	
817 TECNICO EN BIBLIOTECA	CASTILLO MORE VDA DE RODRIGUEZ	TB	36a 05m 29d	01/07/1985	7	EN	2,867.15			34,405.80	950.00	5,734.30	41,490.10	3,181.98			2,116.08	46,388.16
818 TECNICO EN BIBLIOTECA	RUESTA MATICORENA FLORENCIA DEL PILAR	TB	34a 05m 29d	01/07/1987	1	EN	2,837.48			34,049.76	950.00	5,674.96	41,074.72	3,149.94			2,110.74	45,935.40
821 OPERADOR	SANDOVAL SIANCAS NESTOR DANILO	TF	19a 03m 14d	01/04/2005	4	EN	2,147.73			25,772.76	950.00	4,295.46	31,418.22	2,405.10			1,986.60	35,409.92
822 AUXILIAR	PASAPERA QUEZADA FREDDY ERALDO	AF	22a 11m 29d	01/01/1999	1	EN	1,649.50			19,794.00	824.75	3,299.00	24,317.75	1,855.74			1,896.92	27,670.41
823 AUXILIAR	PEÑA GARCIA RODRIGO	AB	35a 08m 02d	28/04/1986	4	EN	2,872.88			34,474.56	950.00	5,745.76	41,570.32	3,188.22	5,745.76	2,117.12	52,221.42	
826 AYUDANTE DE BIBLIOTECA	VEGAS GARCIA ALBERTO	AC	35a 04m 19d	11/08/1986	8	ON	2,992.54		99.75	36,066.93	950.00	5,985.08	43,402.01	3,331.53	3,491.30	2,992.54	2,138.66	54,956.04
827 AYUDANTE DE BIBLIOTECA	TABOADA TORRES ELVA	AA	37a 04m 13d	17/08/1984	8	ON	3,011.10		100.37	36,294.13	950.00	6,022.20	43,666.33	3,351.99	3,512.96	2,142.00	52,273.28	
828 AYUDANTE DE BIBLIOTECA	TALLEDO NAVARRO LUZ DEL TRANSITO	AF	19a 01m 29d	01/11/2002	11	OI	2,491.18		83.04	30,364.14	950.00	4,982.36	36,696.50	2,818.30	2,906.38	2,048.42	44,069.60	
830 AYUDANTE DE BIBLIOTECA	SANTIAGO OBLEA MARIA YOLANDA	AC	37a 10m 29d	01/02/1984	2	ON	3,424.12		114.14	41,332.41	950.00	6,848.24	49,530.65	3,805.38	3,994.80	2,216.34	59,147.17	
831 AYUDANTE DE BIBLIOTECA	SANTOS CRUZ PEDRO ELIAS	AA	38a 09m 15d	15/03/1983	3	ON	3,035.39		101.18	36,590.72	950.00	6,070.78	44,011.50	3,378.69	3,541.28	2,146.38	52,677.85	
833 TRABAJADOR DE LIMPIEZA	ATOCHÉ CRUZ ANTONIO	AA	42a 04m 23d	07/08/1981	8	ON	3,035.36		101.18	36,590.36	950.00	6,070.72	44,011.08	3,615.12	3,541.26	2,184.62	52,952.08	
17 TRABAJADORES POR DEPENDENCIA							49,978.28	0.00	599.66	601,101.77	16,024.75	99,956.56	723,883.08	56,060.94	20,987.98	14,571.80	36,280.54	844,984.34
DEPENDENCIA: 011320 OFICINA DE DEPORTE Y RECREACION																		
835 JEFE DE OFICINA	LECCA STUCCHI GERARDO	PF	12a 05m 29d	01/07/2009	7	EN	3,755.53			45,066.36	950.00	7,511.06	53,927.42	4,141.50			2,276.00	59,944.92
836 SECRETARIA	AREVALO MARTINEZ ORLINDA GREGORIA	TA	37a 06m 29d	01/01/1986	1	EN	3,094.25			37,131.00	950.00	6,188.50	44,669.50	3,427.26			2,156.96	49,853.72



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CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
2 TRABAJADORES POR DEPENDENCIA				6,849.78	0.00	0.00	82,197.36	1,900.00	13,699.56	98,596.92	7,568.76	0.00	0.00	4,432.96	109,798.64
DEPENDENCIA: 011321 DIVISION DE APOYO AL DEPORTE															
837 JEFE DE DIVISION	CASTRO GOMEZ OSCAR	TA 38a 08m 14d	15/10/1984 10 EN	5,162.69			61,952.28	950.00	10,325.38	73,627.66	5,661.18			2,529.28	81,418.12
838 TECNICO EN DEPORTE	DELGADO ZAPATA CARLOS EDGARDO	PF 33a 03m 19d	16/07/2010 7 EN	3,186.30			38,235.60	950.00	6,372.60	45,958.20	3,526.74			2,173.54	51,258.48
839 TECNICO EN DEPORTE	OJEDA RUIDIAS OMAR EDUARDO	TF 15a 08m 29d	01/01/2008 1 EN	3,058.28			36,699.36	950.00	6,116.56	44,165.92	3,388.50		3,058.28	2,150.50	52,363.20
3 TRABAJADORES POR DEPENDENCIA				11,407.27	0.00	0.00	136,887.24	2,850.00	22,814.54	163,751.78	12,576.42	0.00	3,058.28	6,853.32	185,039.80
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION															
842 JEFE DE DIVISION	CHERO REYES ESTHER	PF 34a 05m 29d	01/07/1987 1 EN	3,549.40			42,592.80	950.00	7,098.80	51,041.60	3,918.90			2,238.90	56,799.40
843 TECNICO ADMINISTRATIVO	CARRILLO CHIROQUE ROGELIO FAVIO	TA 38a 01m 10d	09/07/2010 7 EN	2,956.39			35,476.68	950.00	5,912.78	42,739.46	3,278.46			2,132.16	47,750.08
844 PROMOTOR SOCIAL	PAREDES FLORES FELIX ALBERTO	TB 38a 09m 25d	01/01/1984 1 EN	2,896.24			34,754.88	950.00	5,792.48	41,897.36	3,213.42			2,121.32	46,832.10
845 PROMOTOR SOCIAL	GUERRERO VALLE FILIBERTO	TB 36a 06m 29d	11/02/1998 2 EN	2,879.05			34,548.60	950.00	5,758.10	41,656.70	3,194.82			2,118.22	46,569.74
846 APOYO ADMINISTRATIVO	ALBURQUEQUE NAVARRO PABLO	AB 49a 10m 06d	24/02/1972 2 ON	3,027.32		100.91	36,492.27	950.00	6,054.64	43,896.91	3,369.79	3,531.88		2,144.92	52,543.50
5 TRABAJADORES POR DEPENDENCIA				15,308.40	0.00	100.91	183,865.23	4,750.00	30,616.80	221,232.03	16,975.39	3,531.88	0.00	10,755.52	250,494.82
DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL															
847 GERENTE	ALVA DEXTRE JAIME WILFREDO	F3 02a 11m 28d	02/01/2019 1 PC	5,665.41			67,984.92		11,330.82	79,315.74	6,118.68			1,419.78	86,854.20 X
848 SUPERVISOR DE SEGURIDAD	CASTILLO CASTILLO CESAR AUGUSTO	PF 18a 09m 27d	03/03/2005 3 EN	3,164.66			37,975.92	950.00	6,329.32	45,655.24	3,503.34			2,169.64	50,928.22
849 SUPERVISOR DE SEGURIDAD	PEÑA PALACIOS EDISON	PF 16a 09m 27d	03/03/2005 3 EN	3,185.43			38,225.16	950.00	6,370.86	45,946.02	3,525.78			2,173.38	51,245.18
3 TRABAJADORES POR DEPENDENCIA				12,015.50	0.00	0.00	144,186.00	1,900.00	24,031.00	170,917.00	13,147.80	0.00	0.00	5,762.80	189,027.60
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO															
855 SECRETARIA	CALDERON VALDIVIEZO PETRONILA	PF 37a 05m 29d	01/07/1984 7 EN	3,503.59			42,043.08	950.00	7,007.18	50,400.26	3,869.34			2,230.64	56,100.24
857 POLICIA MUNICIPAL	JUAREZ JUMBO PEDRO	TA 44a 06m 29d	01/06/1977 6 EN	2,914.46			34,973.52	950.00	5,828.92	42,152.44	3,674.98			2,196.30	47,623.72
858 POLICIA MUNICIPAL	OTERO ROA VICTOR HUMBERTO	TD 35a 06m 10d	20/06/1988 6 EN	2,862.19			34,346.28	950.00	5,724.38	41,420.66	3,176.70		5,724.38	2,115.20	52,036.94
859 POLICIA MUNICIPAL	SANDOVAL CHERO JOSE CARLOS	AB 35a 06m 10d	20/06/1988 6 EN	2,796.41			33,556.92	950.00	5,592.82	40,499.74	3,105.66		5,592.82	2,103.36	50,901.58
860 POLICIA MUNICIPAL	ALBINES CARMEN LUIS RAFAEL	TB 35a 06m 09d	20/06/1991 6 EN	2,863.97			34,367.64	950.00	5,727.94	41,445.58	3,613.06		5,727.94	2,185.96	52,572.54
861 POLICIA MUNICIPAL	VIERA VIERA JOSE	TB 35a 06m 10d	20/06/1988 6 EN	2,866.97			34,403.64	950.00	5,733.94	41,487.58	3,181.86		5,733.94	2,116.06	52,119.44
862 POLICIA MUNICIPAL	BERRU CHUMACERO LUIS ALBERTO	TC 35a 06m 10d	20/06/1988 6 EN	2,866.07			34,392.84	950.00	5,732.14	41,474.98	3,615.59		5,732.14	2,186.40	52,609.11
863 POLICIA MUNICIPAL	ESPIÑOZA GOMEZ JUAN CARLOS	PF 30a 11m 29d	01/01/1993 1 EN	2,579.86			30,958.32	950.00	5,159.72	37,468.04	2,871.78	10,319.44		2,064.38	52,323.64
864 POLICIA MUNICIPAL	VILLASECA RODRIGUEZ JUAN RUDY	TF 30a 06m 06d	24/06/1991 6 EN	3,086.08			37,032.96	950.00	6,172.16	44,555.12	3,885.70		12,344.32	2,231.42	62,616.56
866 POLICIA MUNICIPAL	LAMADRID GUERRERO ABRAHAM EDILBERTO	TB 34a 06m 10d	20/06/1988 6 EN	2,840.84			34,090.08	950.00	5,681.68	41,121.76	3,153.66			2,111.36	45,986.78
867 POLICIA MUNICIPAL	APARICIO CORREA CARLOS ENRIQUE	TF 17a 10m 29d	01/02/2004 2 EN	2,697.73			32,372.76	950.00	5,395.46	39,118.22	2,999.10			2,085.60	43,802.92
868 POLICIA MUNICIPAL	LLACSAHUANGA LIVIAPOMA LEODAN	TF 13a 11m 29d	01/01/2008 1 EC	1,608.00			19,296.00	804.00	3,216.00	23,716.00	1,809.00			1,889.44	27,014.44
869 POLICIA MUNICIPAL	MURGUJA DELGADO MEDARDO RAFAEL	TF 17a 10m 29d	01/02/2004 2 EN	2,696.12			32,353.44	950.00	5,392.24	39,095.68	3,406.91			2,151.62	44,254.21
871 POLICIA MUNICIPAL	ARRIBASPLATA ALMESTAR JAVIER	TF 22a 11m 25d	03/03/2005 3 EN	2,170.35			26,044.20	950.00	4,340.70	31,734.90	2,761.54			2,044.06	36,140.50
872 POLICIA MUNICIPAL	SALDARRIAGA RODRIGUEZ MARCOS	TF 16a 09m 27d	03/03/2005 3 EN	2,144.73			25,736.76	950.00	4,289.46	31,376.22	2,730.11			2,038.82	35,745.15
873 POLICIA MUNICIPAL	COVEÑAS PAZ CESAR AUGUSTO	TF 16a 09m 27d	03/03/2005 3 EN	2,144.73			25,736.76	950.00	4,289.46	31,376.22	2,401.86			1,986.06	35,364.14
874 POLICIA MUNICIPAL	CHIROQUE MACHACUAY LUIS FELIPE	TF 18a 10m 27d	03/03/2005 3 EN	2,144.73			25,736.76	950.00	4,289.46	31,376.22	2,401.86			1,986.06	35,364.14
875 POLICIA MUNICIPAL	GARCES VILLASECA JORGE	TF 18a 05m 29d	03/03/2005 3 EN	2,144.73			25,736.76	950.00	4,289.46	31,376.22	2,730.11			2,038.82	35,745.15
876 POLICIA MUNICIPAL	ROBLES RAMIREZ VICTOR ANTONIO	TF 16a 09m 27d	03/03/2005 3 EN	2,144.73			25,736.76	950.00	4,289.46	31,376.22	2,730.11			2,038.82	35,745.15
877 POLICIA MUNICIPAL	PALACIOS SAAVEDRA LUIS ZACARIAS	TF 16a 09m 27d	03/03/2005 3 EN	2,144.73			25,736.76	950.00	4,289.46	31,376.22	2,401.86			1,986.06	35,364.14
878 POLICIA MUNICIPAL	MEJIA MORE CESAR AUGUSTO	TF 16a 09m 27d	03/03/2005 3 EN	2,144.73			25,736.76	950.00	4,289.46	31,376.22	2,730.11			2,038.82	35,745.15
879 POLICIA MUNICIPAL	CRISANTO ALAMA JOSE ANTONIO	TF 18a 05m 29d	03/03/2005 3 EN	2,144.73			25,736.76	950.00	4,289.46	31,376.22	2,730.11			2,038.82	35,745.15
880 POLICIA MUNICIPAL	LACHIRA ELIAS LUIS ALBERTO	TF 20a 05m 29d	01/07/2005 7 EN	2,173.35			26,080.20	950.00	4,346.70	31,776.90	2,432.70		2,173.35	1,991.20	37,974.15
881 POLICIA MUNICIPAL	OLAYA RAMIREZ MIGUEL ANGEL	TF 20a 05m 29d	01/07/2005 7 EN	2,366.31			28,395.72	950.00	4,732.62	34,478.34	2,641.14		2,366.31	2,025.94	41,111.73
882 POLICIA MUNICIPAL	ZARATE SAAVEDRA WILFREDO	TF 16a 05m 29d	01/07/2005 7 EN	2,144.73			25,736.76	950.00	4,289.46	31,376.22	2,730.11			2,038.82	35,745.15



PRESUPUESTO ANALITICO DE PERSONAL
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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL			
883	POLICIA MUNICIPAL	CISNEROS SALAZAR LUIS GERARDO	TF	18a	02m	28d	01/07/2005	7	EN	2,144.73		25,736.76	950.00	4,289.46	31,376.22	2,730.11		2,038.82	35,745.15		
884	POLICIA MUNICIPAL	MARQUEZ NUÑEZ JORGE LUIS	TF	16a	05m	29d	01/07/2005	7	EN	2,144.73		25,736.76	950.00	4,289.46	31,376.22	2,730.11		2,038.82	35,745.15		
885	POLICIA MUNICIPAL	PALOMINO VALERA PEPE LUIS	TF	18a	06m	29d	01/07/2005	7	EN	2,144.73		25,736.76	950.00	4,289.46	31,376.22	2,730.11		2,038.82	35,745.15		
887	POLICIA MUNICIPAL	AGUIRRE SALAS FERNANDO ALFREDO	AF	21a	06m	29d	01/06/2000	6	EN	2,127.35		25,528.20	950.00	4,254.70	31,132.90	2,383.02		1,982.92	35,098.84		
888	POLICIA MUNICIPAL	ANTON CORREA RAUL	AF	22a	02m	29d	01/10/2001	10	EN	2,430.35		29,164.20	950.00	4,860.70	35,374.90	3,080.63		2,097.24	40,152.77		
889	POLICIA MUNICIPAL	LEON GARCIA LUIS AMARO	AF	20a	06m	29d	01/06/2001	6	EN	2,427.35		29,128.20	950.00	4,854.70	35,332.90	3,077.02	2,427.35	2,096.64	42,533.91		
890	POLICIA MUNICIPAL	LOVERA CORDOVA FERNANDO	AF	22a	04m	28d	02/05/2001	5	EN	2,427.35		29,128.20	950.00	4,854.70	35,332.90	3,077.02		2,096.64	40,106.56		
891	POLICIA MUNICIPAL	REYES HERRERA SILVIA ROMELIA	AF	21a	09m	28d	02/05/2002	4	EN	2,427.35		29,128.20	950.00	4,854.70	35,332.90	2,707.02		2,036.92	39,676.84		
892	POLICIA MUNICIPAL	TOCTO RIOFRIO JOSE ANTONIO	AF	23a	07m	29d	01/05/2000	5	EN	2,430.35		29,164.20	950.00	4,860.70	35,374.90	3,080.63		2,097.24	40,152.77		
893	POLICIA MUNICIPAL	YARLEQUE SANCHEZ MARTIN	AF	21a	07m	29d	01/05/2000	5	EN	3,483.79		41,805.48	950.00	6,967.58	50,123.06	3,847.98		2,227.08	55,798.12		
894	POLICIA MUNICIPAL	ACHA FLORES JULIO CESAR	AF	21a	04m	29d	01/08/2000	8	EN	1,965.55		23,586.60	950.00	3,931.10	28,867.70	2,510.14		2,002.16	32,980.00		
895	POLICIA MUNICIPAL	BERNUY BAYONA SEGUNDO ELEODORO	AF	21a	09m	29d	01/03/2000	3	EN	1,962.55		23,550.60	950.00	3,925.10	28,825.70	2,506.42		2,001.54	32,933.66		
896	POLICIA MUNICIPAL	CASTILLO MORI CESAR HUMBERTO	AF	21a	09m	29d	01/03/2000	3	EN	1,962.55		23,550.60	950.00	3,925.10	28,825.70	2,205.06		1,953.26	32,584.02		
897	POLICIA MUNICIPAL	CASTILLO ZEGARRA PEDRO MARTIN	AF	23a	09m	29d	01/03/2000	3	EN	1,962.55		23,550.60	950.00	3,925.10	28,825.70	2,205.06		1,953.26	32,584.02		
898	POLICIA MUNICIPAL	CORDOVA CRUZ JACK LEMBER	AF	21a	09m	29d	01/03/2000	3	EN	1,962.55		23,550.60	950.00	3,925.10	28,825.70	2,506.42		2,001.54	32,933.66		
899	POLICIA MUNICIPAL	DIOSES ZAPATA JOSE DANIEL	AF	23a	07m	28d	01/05/2000	5	EN	2,140.69		25,688.28	950.00	4,281.38	31,319.66	2,725.07		2,037.98	35,682.71		
900	POLICIA MUNICIPAL	ESPIÑOZA VIERA MARIO MARTIN	AF	20a	10m	29d	01/02/2001	2	EN	1,962.55		23,550.60	950.00	3,925.10	28,825.70	2,205.06	1,962.55	1,953.26	34,546.57		
901	POLICIA MUNICIPAL	GARCIA MOROCHO ELVIS ANTONIO	AF	21a	09m	29d	01/03/2000	3	EN	1,965.55		23,586.60	950.00	3,931.10	28,867.70	2,208.30		1,953.80	32,629.80		
903	POLICIA MUNICIPAL	MORAN GARCIA WILMER MARCIAL	AF	19a	06m	29d	01/06/2002	6	EN	1,937.68		23,252.16	950.00	3,875.36	28,477.52	2,475.83		1,996.44	32,549.79		
904	POLICIA MUNICIPAL	PACHERRES ALBURQUEQUE JAIME ALONSO	AF	17a	10m	29d	01/02/2004	2	EN	1,937.68		23,252.16	950.00	3,875.36	28,477.52	2,178.18		1,948.78	32,204.48		
905	POLICIA MUNICIPAL	PALACIOS GOMEZ JUAN CARLOS	AF	21a	09m	29d	01/03/2000	3	EN	1,965.55		23,586.60	950.00	3,931.10	28,867.70	2,510.14		2,002.16	32,980.00		
906	POLICIA MUNICIPAL	PAREDES VERA JORGE RICARDO	AF	21a	09m	29d	01/03/2000	3	EN	1,962.55		23,550.60	950.00	3,925.10	28,825.70	2,506.42		2,001.54	32,933.66		
907	POLICIA MUNICIPAL	PARRILLA FLORES RUDY ARGENIO	AF	21a	05m	29d	01/07/2000	7	EN	1,962.55		23,550.60	950.00	3,925.10	28,825.70	2,205.06		1,953.26	32,584.02		
908	POLICIA MUNICIPAL	ROJAS URBINA JULIAN	AF	23a	08m	28d	01/07/2000	7	EN	1,962.55		23,550.60	950.00	3,925.10	28,825.70	2,506.42		2,001.54	32,933.66		
909	POLICIA MUNICIPAL	RIVAS CHIRA DUVARLI	AF	21a	09m	29d	01/03/2000	3	EN	1,962.55		23,550.60	950.00	3,925.10	28,825.70	2,205.06		1,953.26	32,584.02		
910	POLICIA MUNICIPAL	ROJAS PALIZA RICARDO JESUS	AF	20a	11m	29d	01/01/2001	1	EN	1,965.55		23,586.60	950.00	3,931.10	28,867.70	2,510.14	1,965.55	2,002.16	34,945.55		
911	POLICIA MUNICIPAL	SOTO SOLANO ARTURO ALEX	AF	20a	09m	29d	01/03/2001	3	EN	1,965.55		23,586.60	950.00	3,931.10	28,867.70	2,510.14	1,965.55	2,002.16	34,945.55		
912	POLICIA MUNICIPAL	SEMINARIO LAZO JOSE ENRIQUE	AF	21a	09m	29d	01/03/2000	3	EN	1,962.55		23,550.60	950.00	3,925.10	28,825.70	2,506.42		2,001.54	32,933.66		
913	POLICIA MUNICIPAL	TOCHON RUIZ ARTURO	AF	20a	09m	29d	01/03/2001	3	EN	1,962.55		23,550.60	950.00	3,925.10	28,825.70	2,506.42	1,962.55	2,001.54	34,896.21		
914	POLICIA MUNICIPAL	VALLADOLID CHAVEZ JACINTO	AF	24a	03m	29d	01/09/1999	9	EN	1,965.55		23,586.60	950.00	3,931.10	28,867.70	2,510.14		2,002.16	32,980.00		
915	POLICIA MUNICIPAL	VERA MORAN ROLANDO JAVIER	AF	20a	09m	29d	01/03/2001	3	EN	1,965.55		23,586.60	950.00	3,931.10	28,867.70	2,510.14	1,965.55	2,002.16	34,945.55		
916	POLICIA MUNICIPAL	CERRO NIMA ANA GRACIELA	TF	13a	11m	29d	01/01/2008	1	EN	2,126.70		25,520.40	950.00	4,253.40	31,123.80	2,382.30		1,982.80	35,088.90		
917	POLICIA MUNICIPAL	GARCES ALVAREZ MARIANA	TF	13a	11m	29d	01/01/2008	1	EN	1,947.80		23,373.60	950.00	3,895.60	28,619.20	2,189.10		1,950.60	32,358.90		
918	POLICIA MUNICIPAL	ESTEVEZ HURTADO ALEXANDER	TF	13a	11m	29d	01/01/2008	1	EC	1,789.90		21,478.80	894.95	3,579.80	26,353.55	2,013.63		1,922.18	29,889.36		
919	POLICIA MUNICIPAL	RAMOS CASTELLANOS JACKLYN MERCEDES	TF	13a	11m	29d	01/01/2008	1	EN	1,841.15		22,093.80	920.58	3,682.30	27,096.68	2,071.26		1,931.40	30,699.34		
920	POLICIA MUNICIPAL	ZAPATA PULACHE VERONICA	TF	13a	11m	29d	01/01/2008	1	EN	1,947.80		23,373.60	950.00	3,895.60	28,619.20	2,189.10		1,950.60	32,358.90		
921	POLICIA MUNICIPAL	RIVERA RONCAL RUTH ISOLINA	TF	13a	11m	29d	01/01/2008	1	EN	2,132.70		25,592.40	950.00	4,265.40	31,207.80	2,556.04		2,010.76	35,374.60		
923	POLICIA MUNICIPAL	CHINININ BALCAZAR SEGUNDO BALTAZAR	AF	13a	11m	29d	01/01/2008	1	EN	2,268.30		27,219.60	950.00	4,536.60	33,106.20	2,535.30		2,008.30	37,249.80		
924	POLICIA MUNICIPAL	VASQUEZ CASTILLO WALTER ANGEL	TF	13a	11m	29d	01/01/2008	1	EN	1,947.80		23,373.60	950.00	3,895.60	28,619.20	2,189.10		1,950.60	32,358.90		
925	POLICIA MUNICIPAL	GRILLO VALDIVIEZO MARCO ANTONIO	TF	13a	11m	29d	01/01/2008	1	EC	1,898.05		22,776.60	949.03	3,796.10	27,921.73	2,135.26		1,941.64	31,598.63		
926	POLICIA MUNICIPAL	ATOCHÉ AYALA ELMER TOMAS	TF	13a	11m	29d	01/01/2008	1	EN	1,999.30		23,991.60	950.00	3,998.60	29,340.20	2,244.78		1,959.88	33,144.86		
927	POLICIA MUNICIPAL	VIERA CRUZ WILTON CESAR	TF	13a	11m	29d	01/01/2008	1	EN	1,947.80		23,373.60	950.00	3,895.60	28,619.20	2,189.10		1,950.60	32,358.90		
970	POLICIA MUNICIPAL	GARCIA CORREA CESAR NICOLAS	TF	13a	11m	29d	01/01/2008	1	EN	1,947.80		23,373.60	950.00	3,895.60	28,619.20	2,189.10		1,950.60	32,358.90		
984	POLICIA MUNICIPAL	GONZALES BENEDETTI JOSE HUMBERTO	AF	16a	09m	27d	03/03/2005	3	OI	2,836.28		34,521.51	950.00	5,672.56	41,544.07	3,192.49	3,309.00	2,110.54	49,756.10		
1001	CHOFER	ZAPATA PALACIOS MIGUEL ERNESTO	AF	20a	06m	29d	01/06/2001	6	OI	2,831.76		34,556.03	950.00	5,663.52	41,569.55	3,632.27	3,303.72	2,831.76	2,179.38	53,116.68	
70	TRABAJADORES POR DEPENDENCIA									157,209.04	0.00	188.93	1,887,569.54	66,268.56	314,418.08	2,296,256.18	187,649.48	6,612.72	70,795.50	142,196.56	2,675,510.44

DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL

1004	TECNICO ADMINISTRATIVO	GUTIERREZ ESTRADA JOSE SANTOS	TB	39a	05m	29d	01/07/1982	7	EN	2,872.43		34,469.16	950.00	5,744.86	41,564.02	3,187.74		2,117.04	46,468.80
1005	SECRETARIA	HUANCAS NICOLA MIRNA E	TB	38a	11m	29d	01/01/1983	1	EN	3,201.11		38,413.32	950.00	6,402.22	46,165.54	3,542.70		2,176.20	51,484.44
1006	CHOFER	PEÑA RUIZ SANTOS ZACARIAS	AF	18a	08m	29d	01/04/2003	4	OI	2,413.32		29,438.92	950.00	4,826.64	35,615.56	2,926.49	2,815.54	2,064.80	43,022.39



PRESUPUESTO ANALITICO DE PERSONAL
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CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
3	TRABAJADORES POR DEPENDENCIA			8,486.86	0.00	80.44	102,321.40	2,850.00	16,973.72	123,345.12	9,656.93	2,815.54	0.00	6,358.04	140,975.63
DEPENDENCIA: 011600 GERENCIA DE COMUNICACION E IMAGEN INSTITUCIONAL															
60	ASISTENTE	REQUENA MOYA MARIA DE LOS MILAGROS	PA 41a 06m 29d	01/01/1986	1 EN		3,959.96		47,519.52	950.00	7,919.92	56,789.44	4,362.30		63,064.54
61	ASISTENTE DE PRENSA	VILCHEZ CHUNGA SANDY	PF 18a 10m 29d	01/07/2005	7 EN		3,549.40		42,592.80	950.00	7,098.80	51,041.60	3,918.90	2,312.80	56,799.40
62	TECNICO ADMINISTRATIVO	REYES VASQUEZ JUAN FRANCISCO	TF 34a 02m 16d	01/10/1989	10 EN		2,872.98		34,475.76	950.00	5,745.96	41,571.72	3,188.34	2,238.90	46,477.20
63	SECRETARIA	CARMEN CHIROQUE MARIELA	PF 37a 05m 29d	01/07/1984	7 EN		3,510.57		42,126.84	950.00	7,021.14	50,497.98	3,876.90	2,117.14	56,206.78
1186	GERENTE	CHUNGA MARTINEZ IVAN VICENTE	F2 02a 11m 28d	02/01/2019	1 PC		5,665.41		67,984.92		11,330.82	79,315.74	6,118.68	2,231.90	86,854.20 X
5	TRABAJADORES POR DEPENDENCIA			19,558.32	0.00	0.00	234,699.84	3,800.00	39,116.64	279,216.48	21,465.12	0.00	0.00	10,320.52	309,402.12
DEPENDENCIA: 011610 SUBGERENCIA DE ATENCION AL CIUDADANO															
59	SUBGERENTE	SALAZAR GOMEZ JAVIER ALBERTO	F2 01a 05m 19d	11/07/2020	8 PC		4,852.67		58,232.04		9,705.34	67,937.38	5,240.88	1,273.48	74,451.74 X
66	TERMINALISTA	GRANDA APONTE MARIA DEL ROSARIO	PF 28a 03m 03d	27/09/1993	9 EN		3,217.12		38,605.44	950.00	6,434.24	46,389.68	3,559.98	2,179.08	51,728.74
67	TERMINALISTA	GRILLO SAAVEDRA MARCO AUGUSTO	TA 46a 09m 29d	01/03/1975	3 EN		3,415.92		40,991.04	950.00	6,831.84	49,172.88	3,774.66	2,214.86	54,762.40
71	AUXILIAR	RODRIGUEZ MONTENEGRO LUIS ARTURO	TF 17a 10m 29d	01/02/2004	2 EN		2,700.73		32,408.76	950.00	5,401.46	39,160.22	3,002.34	2,086.14	43,848.70
72	TELEFONISTA	CALLE PAZ YRMA YACORI	PF 32a 05m 03d	27/07/1989	7 EN		2,591.94		31,103.28	950.00	5,183.88	37,637.16	2,884.74	2,066.54	42,188.44
73	APOYO ADMINISTRATIVO	PEÑA LIZANO MERCEDES	AA 31a 11m 29d	01/01/1990	1 ON		2,994.86		36,094.70	950.00	5,989.72	43,434.42	3,334.05	3,494.00	52,001.55
6	TRABAJADORES POR DEPENDENCIA			19,773.24	0.00	99.83	237,435.26	4,750.00	39,546.48	283,731.74	21,796.65	3,494.00	0.00	11,959.18	318,981.57
DEPENDENCIA: 011700 GERENCIA DE FISCALIZACION Y CONTROL MUNICIPAL															
1091	INGENIERO	SANCHEZ MEDINA ALDO ALCIVIADES	PF 20a 09m 27d	03/03/2005	3 EN		3,198.24		38,378.88	950.00	6,396.48	46,125.36	3,539.58	3,198.24	54,638.86
1092	ARQUITECTO	RONCAL PASCO WILLIAM ALBERTO	PF 16a 05m 29d	01/07/2005	7 EN		3,171.87		38,062.44	950.00	6,343.74	45,756.18	3,511.14	2,170.94	51,038.26
1093	MEDICO VETERINARIO	LEGUA VELASQUEZ LEONCIO ISIDORO	PB 37a 07m 29d	01/05/1984	5 EN		4,269.58		51,234.96	950.00	8,539.16	61,124.12	5,025.40	2,422.32	68,171.84
1095	EJECUTOR COACTIVO	PALACIOS CASTRO CESAR AUGUSTO	F2 27a 00m 27d	03/12/1998	12 EN		5,260.62		63,127.44	950.00	10,521.24	74,998.68	5,767.02	2,546.92	82,912.62
1098	TECNICO EN INSPECTORIA	CANO FLORES SEGUNDO ALEJANDRO	TF 28a 05m 29d	01/01/2004	1 EN		2,371.12		28,453.44	950.00	4,742.24	34,545.68	2,646.30	2,026.80	38,818.78
1099	TECNICO EN INSPECTORIA	CHUNGA PURIZACA JUAN FERNANDO	PF 30a 02m 27d	03/02/2003	2 EN		5,185.99		62,231.88	950.00	10,371.98	73,953.86	5,686.38	20,743.96	102,517.68
1100	TECNICO EN INSPECTORIA	SILVA LANDIVAR WALTER ALBERTO	TF 18a 01m 27d	03/03/2005	3 EN		2,199.23		26,390.76	950.00	4,398.46	32,139.22	2,460.66	1,995.86	36,195.74
1101	TECNICO EN INSPECTORIA	VARGAS ZAVALA JUAN JOSE JUSTO	TF 32a 00m 29d	01/12/1989	12 EN		3,284.31		39,411.72	950.00	6,568.62	47,330.34	3,632.58	2,191.18	52,754.10
1102	TECNICO EN INSPECTORIA	ARBULU CASTELLANOS LUIS ALBERTO	TF 17a 11m 29d	01/01/2004	1 EN		4,419.73		53,036.76	950.00	8,839.46	63,226.22	4,858.86	2,395.56	70,080.64
1103	TECNICO EN INSPECTORIA	GARCIA CUMPA MANUELA DEL SOCORRO	TF 13a 11m 29d	01/01/2008	1 EN		3,033.82		36,405.84	950.00	6,067.64	43,823.48	3,361.98	2,146.08	48,931.54
1104	TECNICO EN INSPECTORIA	ANCAJIMA CHUICA JOSE BALTAZAR	TF 13a 11m 29d	01/01/2008	1 EN		1,799.65	899.83	21,595.80	3,599.30	26,494.93	2,024.62	1,923.94	30,043.49	
1106	TECNICO EN INSPECTORIA	OTERO NEIRA MARTIN DE LA CRUZ	TB 34a 03m 29d	01/09/1989	9 EN		3,059.07		36,708.84	950.00	6,118.14	44,176.98	3,389.34	2,150.64	49,316.96
1107	TECNICO EN INSPECTORIA	MOGOLLON MORAN JORGE LUIS	TF 13a 11m 29d	01/01/2008	1 EN		1,947.80		23,373.60	950.00	3,895.60	28,619.20	2,189.10	1,950.60	32,358.90
1108	TECNICO EN INSPECTORIA	V A C A N T E R E S E R V A D A	TF 13a 11m 29d	01/01/2008	1 EC		3,288.10		39,457.20		6,576.20	46,433.40	3,551.16	2,191.86	51,776.42
1109	TECNICO EN INSPECTORIA	MONTENEGRO PALACIOS JIMMY OMAR	TF 13a 11m 29d	01/01/2008	1 EN		2,006.59		24,079.08	950.00	4,013.18	29,442.26	2,410.25	1,986.46	33,438.97
1110	TECNICO EN INSPECTORIA	SOLORZANO PALACIOS CESAR AUGUSTO	TF 13a 11m 29d	01/01/2008	1 EN		2,130.93		25,571.16	950.00	4,261.86	31,183.02	2,386.86	1,983.56	35,153.44
1111	TECNICO EN INSPECTORIA	SILVA MONZON ALEJANDRA	TF 13a 11m 29d	01/01/2008	1 EN		1,839.65		22,075.80	919.83	3,679.30	27,074.93	2,069.62	1,931.14	30,675.69
1200	GERENTE	GOMEZ HUAMAN CARLOS ALEXANDER	F3 02a 00m 09d	21/12/2019	12 PC		5,665.41		67,984.92		11,330.82	79,315.74	6,118.68	1,419.78	86,854.20 X
18	TRABAJADORES POR DEPENDENCIA			58,131.71	0.00	0.00	697,580.52	15,119.66	116,263.42	835,763.60	64,629.53	0.00	23,942.20	38,142.80	955,678.13
DEPENDENCIA: 011710 SUBGERENCIA DE OPERACIONES Y FISCALIZACION															
1090	SUBGERENTE	RUIZ SENMACHE FIORELLA DENISSE	F2 00a 07m 16d	14/05/2021	PC		4,852.67		58,232.04		9,705.34	67,937.38	5,240.88	1,273.48	74,451.74 X
1	TRABAJADORES POR DEPENDENCIA			4,852.67	0.00	0.00	58,232.04	0.00	9,705.34	67,937.38	5,240.88	0.00	0.00	1,273.48	74,451.74
DEPENDENCIA: 011720 SUBGERENCIA DE POLICIA MUNICIPAL															
1007	SUBGERENTE	VALENZUELA RODRIGUEZ ROGER EDUARDO	F2 02a 07m 16d	14/05/2019	6 PC		4,852.67		58,232.04		9,705.34	67,937.38	5,240.88	1,273.48	74,451.74 X
1010	GUARDIAN	FLORES HUAMAN DAVID	AA 39a 08m 22d	08/04/1982	4 ON		3,035.40		36,590.84	950.00	6,070.80	44,011.64	3,840.48	3,541.30	53,214.46



PRESUPUESTO ANALITICO DE PERSONAL
PAP 2021 SEGUNDA MODIFICATORIA



CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
1012	GUARDIAN	AF	20a 06m 29d	01/06/2001	6	OI	2,821.62		94.05	34,434.98	950.00	5,643.24	41,428.22	3,407.61	3,291.90	2,821.62	2,143.44	52,692.79
1013	GUARDIAN	AF	14a 04m 13d	17/08/2007	8	OI	2,544.10		84.80	31,031.38	950.00	5,088.20	37,469.58	3,271.69	2,968.12		2,120.52	45,429.91
1014	GUARDIAN	AA	44a 06m 17d	13/06/1977	6	ON	3,035.36		101.18	36,590.36	950.00	6,070.72	44,011.08	3,840.39	3,541.26		2,221.04	53,213.77
1017	GUARDIAN	AF	09a 03m 29d	01/09/2012	9	OI	2,358.32		78.61	28,702.90	950.00	4,716.64	34,769.54	3,033.53	2,751.38		2,082.52	42,236.97
1018	GUARDIAN	AF	16a 01m 02d	28/11/2005	11	OI	2,511.36		83.71	30,620.86	950.00	5,022.72	36,993.58	2,841.35	2,929.92		2,052.04	44,416.89
1020	GUARDIAN	AF	19a 01m 29d	01/11/2002	11	OI	2,931.54		97.72	35,681.22	950.00	5,863.08	42,894.30	3,747.36	3,420.14		2,199.80	51,861.60
1022	GUARDIAN	AA	39a 04m 26d	04/05/1984	5	ON	3,034.33		101.14	36,577.79	950.00	6,068.66	43,996.45	3,839.05	3,540.06		2,220.82	53,196.38
1024	GUARDIAN	AB	44a 06m 17d	13/06/1977	6	ON	2,996.26		99.88	36,112.34	950.00	5,992.52	43,454.86	3,791.41	3,495.64		2,213.04	52,554.95
1026	GUARDIAN	AA	39a 07m 25d	05/05/1982	5	ON	3,035.36		101.18	36,590.36	950.00	6,070.72	44,011.08	3,840.38	3,541.26		2,221.04	53,213.76
1028	GUARDIAN	AF	10a 07m 29d	01/05/2011	5	OI	2,458.32		81.94	29,993.20	950.00	4,916.64	36,259.84	2,784.88	2,868.04		2,042.50	43,555.26
1029	GUARDIAN	AB	44a 06m 17d	13/06/1977	6	ON	3,027.32		100.91	36,492.27	950.00	6,054.64	43,896.91	3,830.31	3,531.88		2,219.38	53,078.48
1030	GUARDIAN	AF	16a 01m 02d	28/11/2005	11	OI	2,159.18		71.97	26,312.52	950.00	4,318.36	31,980.88	2,788.95	2,519.04		2,041.76	38,930.63
1031	GUARDIAN	AF	12a 05m 29d	01/02/2012	2	OI	1,651.00		55.03	20,050.00	825.50	3,302.00	24,577.50	2,135.61	1,926.16		1,937.80	30,177.07
1032	GUARDIAN	AF	15a 10m 24d	06/02/2006	2	OI	2,901.54		96.72	35,323.88	950.00	5,803.08	42,476.96	3,710.87	3,385.14		2,193.66	51,366.63
1033	GUARDIAN	AF	12a 05m 29d	01/02/2012	2	OI	1,651.00		55.03	20,120.00	825.50	3,302.00	24,647.50	2,142.75	1,926.16		1,937.80	30,254.21
1034	GUARDIAN	AF	08a 11m 05d	25/01/2013	1	OI	2,491.36		83.05	30,400.39	950.00	4,982.72	36,733.11	2,821.50	2,906.58		2,048.44	44,109.63
1035	GUARDIAN	AC	35a 08m 02d	28/04/1986	4	ON	2,989.34		99.64	36,027.83	950.00	5,978.68	43,356.51	3,782.79	3,487.56	2,989.34	2,211.62	55,427.82
1038	GUARDIAN	AF	20a 06m 29d	01/06/2001	6	OI	2,791.62		93.05	36,027.98	950.00	5,583.24	41,001.22	3,372.30	3,256.90	2,791.62	2,137.66	52,159.70
1040	GUARDIAN	AB	47a 04m 18d	12/08/1974	8	ON	3,026.31		100.88	36,479.94	950.00	6,052.62	43,882.56	3,829.07	3,530.70		2,219.18	53,061.51
1042	GUARDIAN	AB	40a 03m 15d	15/09/1981	9	ON	3,030.57		101.02	36,531.90	950.00	6,061.14	43,943.04	3,834.41	3,535.66	3,030.57	2,220.06	56,163.74
1045	GUARDIAN	AF	14a 03m 25d	05/09/2007	9	OI	1,962.18		65.41	23,910.02	950.00	3,924.36	29,184.38	2,543.12	2,289.22		2,001.46	35,618.18
1047	GUARDIAN	AF	12a 08m 29d	01/04/2009	4	OI	1,774.00		59.13	21,621.69	887.00	3,548.00	26,456.69	2,302.66	2,069.66		1,962.96	32,391.97
1049	GUARDIAN	AF	19a 01m 29d	01/11/2002	11	OI	2,491.18		83.04	30,364.14	950.00	4,982.36	36,696.50	3,015.58	2,906.38		2,079.80	44,298.26
1050	GUARDIAN	AA	32a 02m 29d	01/10/1989	10	ON	2,994.84		99.83	36,094.46	950.00	5,989.68	43,434.14	3,789.71	3,493.98		2,212.74	52,530.57
1053	GUARDIAN	AF	16a 04m 04d	26/08/2005	8	OI	2,159.18		71.97	26,312.52	950.00	4,318.36	31,980.88	2,453.65	2,519.04		1,988.66	38,542.23
1055	GUARDIAN	AA	39a 11m 19d	11/01/1982	1	ON	3,008.58		100.29	36,262.63	950.00	6,017.16	43,629.79	3,806.92	3,510.02		2,215.56	52,762.29
1056	GUARDIAN	AF	08a 05m 15d	15/07/2013	7	OI	2,821.62		94.05	34,370.58	950.00	5,643.24	41,363.82	3,613.33	3,291.90		2,177.30	50,046.35
1057	GUARDIAN	AF	12a 05m 29d	01/02/2012	2	OI	1,651.00		55.03	20,120.00	825.50	3,302.00	24,647.50	2,142.75	1,926.16		1,937.80	30,254.21
1058	GUARDIAN	AF	16a 04m 05d	25/08/2005	8	OI	2,159.18		71.97	26,312.52	950.00	4,318.36	31,980.88	2,788.96	2,519.04		2,041.76	38,930.64
1062	POLICIA MUNICIPAL	TB	39a 05m 29d	01/07/1982	7	EN	2,879.52		96.72	34,554.24	950.00	5,759.04	41,663.28	3,195.42			2,118.32	46,577.02
1064	POLICIA MUNICIPAL	TB	34a 10m 29d	01/02/1989	2	EN	2,840.84			34,090.08	950.00	5,681.68	41,121.76	3,584.63			2,181.24	46,487.63
1065	POLICIA MUNICIPAL	TA	45a 06m 28d	01/06/1977	6	EN	2,914.46			34,973.52	950.00	5,828.92	42,152.44	3,233.10			2,124.60	47,110.14
1066	POLICIA MUNICIPAL	TB	35a 06m 10d	20/06/1988	1	EN	2,866.97			34,403.64	950.00	5,733.94	41,487.58	3,616.67		5,733.94	2,186.58	52,624.77
1067	POLICIA MUNICIPAL	TC	34a 06m 09d	20/06/1988	6	EN	2,837.07			34,044.84	950.00	5,674.14	41,068.98	3,149.58			2,110.68	45,929.24
1068	POLICIA MUNICIPAL	TB	35a 04m 24d	20/06/1988	6	EN	2,863.97			34,367.64	950.00	5,727.94	41,445.58	3,613.06		5,727.94	2,185.96	52,572.54
1069	POLICIA MUNICIPAL	TA	35a 07m 10d	20/06/1988	6	EN	2,864.85			34,378.20	950.00	5,729.70	41,457.90	3,179.58		5,729.70	2,115.68	52,082.86
1070	POLICIA MUNICIPAL	AB	35a 00m 09d	20/06/1988	6	EN	2,821.63			33,859.56	950.00	5,643.26	40,852.82	3,561.10		5,643.26	2,177.30	51,834.48
1071	POLICIA MUNICIPAL	TF	17a 10m 29d	01/02/2004	2	EN	2,697.73			32,372.76	950.00	5,395.46	39,118.22	2,999.10			2,085.60	43,802.92
1072	POLICIA MUNICIPAL	TB	39a 05m 29d	01/07/1982	7	EN	2,872.43			34,469.16	950.00	5,744.86	41,564.02	3,623.39			2,187.70	46,975.11
1073	POLICIA MUNICIPAL	TA	41a 05m 09d	01/07/1982	7	EN	3,134.52			37,614.24	950.00	6,269.04	45,233.28	3,470.82			2,164.22	50,468.32
1074	POLICIA MUNICIPAL	PF	35a 05m 21d	20/06/1988	6	EN	3,078.21			36,938.52	950.00	6,156.42	44,444.94	3,409.98		6,156.42	2,154.08	55,765.42
1075	POLICIA MUNICIPAL	TA	33a 06m 10d	20/06/1988	6	EN	3,305.60			39,667.20	950.00	6,611.20	47,628.40	3,655.50			2,195.00	53,078.90
1076	POLICIA MUNICIPAL	TA	41a 01m 29d	01/07/1982	2	EN	2,902.57			34,830.84	950.00	5,805.14	41,985.98	3,220.26			2,122.46	46,928.70
1077	POLICIA MUNICIPAL	TB	41a 06m 11d	01/07/1982	7	EN	2,905.64			34,867.68	950.00	5,811.28	42,028.96	3,223.62			2,123.02	46,975.60
1078	POLICIA MUNICIPAL	TB	41a 06m 13d	01/07/1982	7	EN	2,905.64			34,867.68	950.00	5,811.28	42,028.96	3,223.62			2,123.02	46,975.60
1079	POLICIA MUNICIPAL	TA	34a 06m 10d	20/06/1988	6	EN	2,838.60			34,063.20	950.00	5,677.20	41,090.40	3,151.14			2,110.94	45,952.48
1080	POLICIA MUNICIPAL	PF	34a 05m 24d	20/06/1988	6	EN	3,575.65			42,907.80		7,151.30	50,459.10	3,861.72			2,243.62	56,164.44
1081	POLICIA MUNICIPAL	TA	34a 06m 10d	20/06/1988	6	EN	2,838.60			34,063.20	950.00	5,677.20	41,090.40	3,151.14			2,110.94	45,952.48
1082	POLICIA MUNICIPAL	TB	35a 06m 10d	20/06/1988	6	EN	2,863.97			34,367.64	950.00	5,727.94	41,445.58	3,178.62		5,727.94	2,115.52	52,067.66
1083	POLICIA MUNICIPAL	TF	28a 11m 10d	01/01/2004	1	EN	2,631.62			31,579.44	950.00	5,263.24	38,192.68	2,927.70			2,073.70	42,794.08
1084	POLICIA MUNICIPAL	TF	27a 05m 22d	01/01/2004	1	EN	2,631.62			31,579.44	950.00	5,263.24	38,192.68	3,327.82			2,138.42	43,258.92
1086	POLICIA MUNICIPAL	AC	39a 11m 19d	11/01/1982	1	ON	3,022.49		100.75	36,433.33	950.00	6,044.98	43,828.31	3,824.32	3,526.24		2,218.40	52,997.27
1087	POLICIA MUNICIPAL	AC	35a 04m 19d	11/08/1986	8	ON	3,022.49		100.75	36,433.33	950.00	6,044.98	43,828.31	3,824.32	3,526.24	3,022.49	2,218.40	56,019.76



**PRESUPUESTO ANALITICO DE PERSONAL
PAP 2021 SEGUNDA MODIFICATORIA**



CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
1088 POLICIA MUNICIPAL	VARGAS SAAVEDRA GABRIEL	AF	11a 04m 29d	01/08/2010	8	EN	1,944.75			23,337.00	950.00	3,889.50	28,576.50	2,484.59			1,997.90	32,658.99
1089 POLICIA MUNICIPAL	ESPINOZA SAAVEDRA FERNANDO	AF	11a 04m 29d	01/08/2010	8	EN	1,727.75			20,733.00	863.88	3,455.50	25,452.38	1,943.75			1,911.00	28,907.13
57	TRABAJADORES POR DEPENDENCIA						156,144.83	0.00	2,784.91	1,884,130.72	51,727.38	312,289.66	2,270,547.76	187,818.80	97,472.68	49,374.84	120,290.98	2,703,105.06
785	TRABAJADORES EN GENERAL						2,377,214.51	0.00	29,784.01	28,658,371.94	668,148.70	4,754,429.02	34,376,949.66	2,726,508.96	1,301,211.35	516,726.26	1,643,455.72	40,268,851.95