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ROCÍO IVETTE LAGUNA ORTEGA
FEDATARIA TITULAR
MINCETUR

Nº de Registro: 3860 Fecha: 22/01/2019

Resolución Ministerial

Nº 022 -2019-MINCETUR

San Isidro, 22 de enero de 2019

Visto, el Informe N° 13-2019-MINCETUR/SG/OGPPD de la Oficina General de Planificación, Presupuestal y Desarrollo, el Informe N° 013-2019-MINCETUR/SG/OGA-OP de la Oficina de Personal y el Memorandum N° 054-2019-MINCETUR/SG/OGA de la Oficina General de Administración del Ministerio de Comercio Exterior y Turismo.

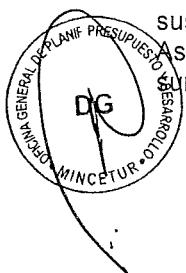
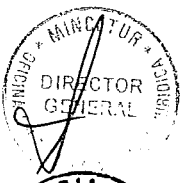
CONSIDERANDO:

Que, mediante Resolución Ministerial N° 501-2018-MINCETUR, se aprobó el Presupuesto Institucional de Apertura de Gastos correspondiente al año Fiscal 2019 del Pliego 035: Ministerio de Comercio Exterior y Turismo, para efectos de operativizar la gestión presupuestaria del Año Fiscal 2019 según detalle: gastos corrientes: S/ 220 948 032,00 y gastos de capital: S/ 104 494 855,00;

Que, la Única Disposición Complementaria Derogatoria del Decreto Legislativo N° 1440 – Decreto Legislativo del Sistema Nacional de Presupuesto Público, deroga la Ley N° 28411 – Ley General del Sistema Nacional de Presupuesto, salvo, entre otros, la Novena Disposición Transitoria de dicha Ley, que mantiene su vigencia;

Que, el literal a.5 de la Novena Disposición Transitoria de la Ley N° 28411 – Ley General del Sistema Nacional de Presupuesto, señala que el monto total de fondos públicos que los pliegos transfieran financieramente a sus respectivos Fondos de Asistencia y Estímulo - CAFAE durante el año fiscal, no podrá ser mayor al monto total transferido durante el año fiscal próxima pasado, adicionando el financiamiento para el pago de los Incentivos Laborales que corresponda otorgar en las plazas que hayan sido cubiertas en dicho año fiscal. Los Pliegos, en ningún caso, podrán transferir recursos al CAFAE para el pago de Incentivos Laborales de las plazas que no se encuentren ocupadas o de las plazas del personal que no perciba efectivamente las remuneraciones que corresponden a la misma. Excepcionalmente, aquellas entidades que necesiten cubrir con personal las plazas para labores administrativas vacantes podrán transferir al CAFAE los recursos necesarios para el financiamiento de los Incentivos Laborales del personal que sea contratado, de acuerdo al procedimiento legal vigente, para ocupar la plaza vacante;

Que, a través del Informe N° 013-2019-MINCETUR/SG/OGA-OP, la Oficina de Personal sustenta la aprobación de la transferencia financiera al Comité de Administración del Fondo de Asistencia y Estímulo del Ministerio de Comercio Exterior y Turismo (CAFAE - MINCETUR), por la suma de S/ 3 037 968,00 para el Año Fiscal 2019;



Que, mediante Informe N° 13-2019-MINCETUR/SG/OGPPD, la Oficina General de Planificación, Presupuestal y Desarrollo comunica que el requerimiento de la Oficina de Personal para cubrir el pago de incentivos laborales (CAFAE) a favor de los trabajadores sujetos al régimen laboral del Decreto Legislativo N° 276, cuenta con la disponibilidad presupuestal correspondiente de la fuente de financiamiento Recursos Ordinarios de la Unidad Ejecutora 001 Dirección General de Administración – MINCETUR;

Que, en tal sentido, corresponde aprobar la transferencia financiera de CAFAE – MINCETUR;

Con el visto de la Oficina General de Administración y la Oficina General de Planificación, Presupuesto y Desarrollo;

De conformidad con la Ley N° 28411 – Ley General del Sistema Nacional de Presupuesto, el Decreto Legislativo N° 1440 – Decreto Legislativo del Sistema Nacional de Presupuesto Público y la Ley N° 30879 – Ley de Presupuesto del Sector Público para el Año Fiscal 2019;

SE RESUELVE:

ARTICULO 1.- Aprobar la transferencia financiera al Comité de Administración del Fondo de Asistencia y Estímulo del Ministerio de Comercio Exterior y Turismo (CAFAE - MINCETUR), hasta por la suma de S/. 3 037 968,00, para el año fiscal 2019, para el pago de los incentivos laborales de los trabajadores sujetos al régimen laboral del Decreto Legislativo N° 276, conforme a los montos mensuales que se indican en el Anexos Nos 01 y 02, que forman parte integrante de la presente Resolución.

ARTICULO 2.- Remitir copia de la presente Resolución al CAFAE - MINCETUR para su conocimiento y fines.

Regístrese y publíquese.

EDGAR M. VASQUEZ VELA
Ministro de Comercio Exterior y Turismo

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ROCÍO IVETTE LAGUNA ORTEGA
FEDATARIA TITULAR
MINCETUR
N° de Registro: 3860 Fecha: 22.01.2019

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FEDATARIA TITULAR
MINCETUR

N° de Registro: 3860 Fecha: 22/01/2019

ANEXO N° 01

PLANILLA CAFAE - MINCETUR AÑO 2019

TOTAL TRABAJADORES POR MES

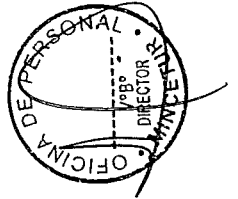
NIVEL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC
F-5	0	0	0	0	0	0	0	0	0	0	0	0
F-3	3	3	3	3	3	3	3	3	3	3	3	3
F-2	8	8	8	8	8	8	8	8	8	8	8	8
PROFESIONAL	16	16	16	16	16	16	16	16	16	16	16	16
TECNICO	44	44	44	44	44	44	44	44	44	44	44	44
AUXILIAR	16	16	16	16	16	16	16	16	16	16	16	16
TOTAL	87	87	87	87	87	87	87	87	87	87	87	87

TOTAL PLANILLA POR MES

NIVEL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC
F-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F-3	13,443.00	13,443.00	13,443.00	13,443.00	13,443.00	13,443.00	13,443.00	13,443.00	13,443.00	13,443.00	13,443.00	13,443.00
F-2	30,568.00	30,568.00	30,568.00	30,568.00	30,568.00	30,568.00	30,568.00	30,568.00	30,568.00	30,568.00	30,568.00	30,568.00
PROFESIONAL	45,456.00	45,456.00	45,456.00	45,456.00	45,456.00	45,456.00	45,456.00	45,456.00	45,456.00	45,456.00	45,456.00	45,456.00
TECNICO	108,856.00	108,856.00	108,856.00	108,856.00	108,856.00	108,856.00	108,856.00	108,856.00	108,856.00	108,856.00	108,856.00	108,856.00
AUXILIAR	39,584.00	39,584.00	39,584.00	39,584.00	39,584.00	39,584.00	39,584.00	39,584.00	39,584.00	39,584.00	39,584.00	39,584.00
TOTAL	237,907.00	237,907.00	237,907.00	237,907.00	237,907.00	237,907.00	237,907.00	237,907.00	237,907.00	237,907.00	237,907.00	237,907.00

NIVEL	TOTAL
F-5	0
F-3	3
F-2	8
PROFESIONAL	16
TECNICO	44
AUXILIAR	16
TOTAL	87

5,021.00
4,481.00
3,821.00
2,841.00
2,474.00
2,474.00
237,907.00



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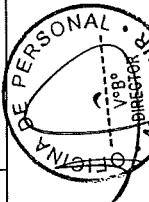
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Nº de Registro: 3860 Fecha: 22/02/2019

ANEXO Nº 02

PLANILLA NOMINAL CAFAE 2019

Nº	APELLIDOS Y NOMBRES	NIVEL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL
1	ACHO ANCCO SANTIAGO	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
2	ALEGRE SANTILLAN MAURICIO	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
3	ANGULO MORALES MARIA ROSA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
4	ANTAURCO MONTES PEREGRINO	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
5	ARTAZA PRADO MERCEDES	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
6	BANDA PEREZ MANUELA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
7	BASTIDAS GUTIERREZ ROSA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
8	BECERRA TORRES AVA YVONNE	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
9	BRAVO LEON DORA	F-2	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	45,852.00
10	BRAVO MARTINEZ ALEJANDRO	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
11	CABALLERO CABALLERO MIRIAM	F-2	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	45,852.00
12	CALMET VILLAMARES JAVIER	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
13	CAMACHO BARRERA LUIS	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
14	CAMARENA SALVADOR ORLANDO	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
15	CARDENAS CASAFRANCA MANUEL	F-3	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	53,772.00
16	CARHUAZ QUISPE FLORENTINO	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
17	CARPIO GUEVARA GRACIELA PIEDAD	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
18	CARRION BACA ELIZABETH	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
19	CONTERNO ASPAUZA LILIANA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
20	CRISOLES ESCATE INES	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
21	CUBAS VEGA RITHA JESSICA	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
22	DIAZ ROMERO HUMBERTO	F-2	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	45,852.00
23	DOCUMENT DEL CASTILLO HEYDI	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00



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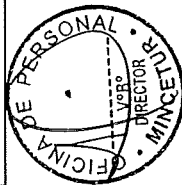
ROCIO IVETTE LAGUNA ORTEGA
FEDATARIA TITULAR
MINISTERIO

Nº de Registro: 3860 Fecha: 22/02/2019

ANEXO Nº 02

PLANILLA NOMINAL CAFAE 2019

Nº	APELLIDOS Y NOMBRES	NIVEL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL
24	ESCUDERO ACERO MARITZA	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
25	ESPINOZA ALVAREZ, FRANCISCO	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
26	ESPINOZA PADILLA, VIDAL	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
27	ESTRADA CANO CONSUELO	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
28	GARCIA VILLALTA GABRIELA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
29	GONZALES SALDAÑAS CARLOS ANTONIO	F-2	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	45,852.00
30	GUILLÉN MORENO FERNANDO	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
31	GUILLÉN QUINTANA ZENÓN	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
32	GUZMAN MOLOCHE MAXIMO	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
33	HERNANDEZ HUAMAN JULIA	F-3	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	53,772.00
34	INFANTE LUIS WALTER	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
35	JAMES ALDAVE JORGE	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
36	JUAREZ HUAYLLANI MIRTHA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
37	JUAREZ PINEDO CARMEN	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
38	LAGUNA ORTEGA ROCIO	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
39	LEGUA TATAJE BERTHA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
40	MALLQUE GONZALES MANUEL	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
41	MARTINEZ VILLARREAL MARITZA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
42	MEDINA CARRANZA LUIS	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
43	MELÉNDEZ CABRERA JUANA LUISA	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
44	MELGAR ONCEBAY DIMAS	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
45	MELGAREJO FERNANDEZ TEOGENES	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00



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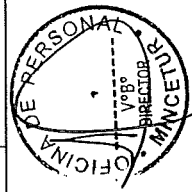
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MINCETUR

Nº de Registro: 3860 Fecha: 22/02/2019

ANEXO Nº 02

PLANILLA NOMINAL CAFAE 2019

Nº	APELLIDOS Y NOMBRES	NIVEL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL
46	MINAYA SANCHEZ ZOILA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
47	MONTOYA ESPINOZA ROSA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
48	MORALES ALVAREZ PEDRO	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
49	NEGRON USURIN NORMA	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
50	NIETO QUIJANDRIA ROSARIO	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
51	OLIVERA JARA SILVIA	F-2	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	45,852.00
52	ORELLANA GIBAJO CARMEN JULIA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
53	OROPEZA GARCIA LUZ	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
54	ORCO ASTUPIÑA ROLANDO FREDDY	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
55	OSCATEGUI PEREZ JORGE	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
56	PAREDES GOMEZ ELISA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
57	PEREZ-PALMA CUPE DAVID IRINEO	F-2	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	45,852.00
58	PINTO ITA DANTE	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
59	RAMIREZ MOSCOSO CARMEN	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
60	RAMIREZ RAMIREZ GLORIA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
61	RAMOS PEÑA ANGEL TOMAS	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
62	REYES FLORES LORGIA ALBINA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
63	ROBLES MELENDEZ JOSE	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
64	RODRIGUEZ LOPEZ MARIA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
65	ROJAS OSORIO JULIO	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
66	ROSADIO ARREDONDO MELVA	F-3	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	4,481.00	53,772.00
67	ROSAS ARONE MARIA ELENA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00



DOCUMENTO AUTENTICADO
"ES COPIA FIEL DEL ORIGINAL"

ROCÍO IVETTE LAGUNA ORTEGA
FEDATARIA TITULAR
MINCETUR

Nº de Registro: 3860 Fecha:

ANEXO Nº 02

PLANILLA NOMINAL CAFAE 2019

Nº	APELLIDOS Y NOMBRES	NIVEL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL
68	RUGGEL MEDINA ISABEL	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
69	RUIZ KRINGS VIRGINIA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
70	SAAVEDRA TARAZONA JESUS	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
71	SEGURA ALEGRE ROSA	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
72	SERRA DE LA CRUZ DORIS	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
73	SILVA MARTINEZ NELLY	F-2	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	45,852.00
74	SOTO LAZO JOSE	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
75	SUMARI MALQUI MIRTHA EMILIA	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
76	SUPO ROMERO GLORIA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
77	TEJADA DAPUETTO GUILLERMO	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
78	TELLO FAJARDO FELICIANA ANGELA	SP	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	2,841.00	34,092.00
79	TELLO HUARANCCA DIANA MARITZA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
80	VALENCIA MEDRANO HUBER	F-2	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	3,821.00	45,852.00
81	VELASQUEZ GONZALES MERCEDES	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
82	VELIZ RELIZ ANA	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
83	VILLAVICENCIO OSORIO ROSARIO	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
84	VIZCARRA ASCARZA VALERIANO	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
85	ZAMBRANO MONTES BILMER ANTONIO	SA	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
86	ZAMBRANO NAZARIO BARTOLOME	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
87	ZAPATA NALVARTE FANNY	ST	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	2,474.00	29,688.00
	TOTAL PLANILLA		237,907.00	237,907.00	237,907.00	237,907.00	237,907.00	237,907.00	237,907.00	237,907.00	237,907.00	237,907.00	237,907.00	237,907.00	2,854,884.00

