GOBIERNO REGIONAL PIURA

RESOLUCIÓN EJECUTIVA REGIONAL N°321-2021/GOBIERNO REGIONAL PIURA-GR

Piura, 20 MAY 2021

VISTO: El Informe N° 87 -2021/GRP-410000 de fecha 20 de mayo de 2021, emitido por la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial.

CONSIDERANDO:

Que, el artículo 33 de la Ley N°27867, Ley Orgánica de Gobiernos Regionales, señala que la administración regional se ejerce bajo un sistema gerencial y se sustenta en la planificación estratégica, organización, dirección, ejecución, evaluación y control, dentro del marco de las normas emitidas por los sistemas administrativos nacionales, (...);

Que, el literal b) numeral 2 del artículo 45 de la citada Ley, establece que son funciones generales de los Gobiernos Regionales, entre otras la "función de planeamiento" la misma que se ejerce diseñando políticas, prioridades, estrategias, programas y proyectos que promuevan el desarrollo regional de manera concertada y participativa, conforme a la Ley de Bases de Descentralización y a la presente Ley;

Que, mediante Decreto Legislativo N 1088 se creó el Centro Nacional de Planeamiento Estratégico – CEPLAN, como órgano rector, orientador y de coordinación del Sistema Nacional de Planeamiento Estratégico - SINAPLAN, y como un organismo técnico especializado adscrito a la Presidencia del Consejo de Ministros;

Que, el artículo 17 del Decreto Legislativo N° 1436, Decreto Legislativo Marco de la Administración Financiera del Sector Público, señala que la administración financiera del Sector Público se encuentra vinculada con los planes y/o políticas nacionales, sectoriales e institucionales de corto, mediano y largo plazo;

Que, el numeral 7.3 del artículo 7 del Decreto Legislativo Nº 1440, Decreto Legislativo del Sistema Nacional de Presupuesto Público, señala que el Titular de la Entidad es responsable de determinar las prioridades de gasto de la Entidad en el marco de sus objetivos estratégicos institucionales que conforman su Plan Estratégico Institucional (PEI), sujetándose a la normatividad vigente;

Que, el numeral 13.3 del artículo 13 del citado Decreto Legislativo establece que el Presupuesto del Sector Público tiene como finalidad el logro de resultados a favor de la población y del entorno, el cual se articula con los instrumentos del Sistema Nacional de Planeamiento Estratégico – SINAPLAN;

Que, la "Guía para el Planeamiento Institucional", aprobada mediante Resolución de Presidencia del Consejo Directivo N° 033-2017-CEPLAN, modificada con Resolución de Presidencia del Consejo Directivo N° 053-2018-CEPLAN/PCD y con Resolución de Presidencia del Consejo Directivo N° 016-2019-CEPLAN/PCD, establece las pautas para el planeamiento institucional que comprende la política y los planes que permiten la elaboración o modificación del Plan Estratégico Institucional - PEI y el Plan Operativo Institucional - POI, en el marco del Ciclo de Planeamiento Estratégico para la mejora continua;

Que, el numeral 6.2 Elaboración y aprobación del POI de la "Guía para el Planeamiento Institucional", señala que el **Titular de la Entidad** (para los tres niveles de gobierno) **aprueba el POI,** asimismo precisa que la entidad sobre la base en el POI Multianual toma la programación del primer año para realizar el proceso de ajuste de acuerdo con la priorización establecida y la asignación del presupuesto total de la entidad. Para ello, una vez aprobado el Presupuesto Institucional de Apertura (PIA), la entidad revisa que los recursos totales estimados en la programación del primer año del POI Multianual tengan consistencia con el PIA y, de no ser consistente, la entidad ajusta la programación, para finalmente obtener el POI Anual;

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Que, a nivel de Gobierno Regional con Ordenanza Regional Nº 428-2018/GRP-CR, de fecha 22 de octubre del año 2018, se aprueba la Modificación del Reglamento de Organización y Funciones -ROF del Gobierno Regional de la Sede Central y Gerencias Sub Regionales y modificaciones; estableciéndose en el literal a) numeral 63.7 del artículo 63 como función de la Gerencia Regional de Planeamiento, Presupuesto Acondicionamiento Territorial – Sub Gerencia Regional de Planeamiento, Programación e Inversión, como órgano de asesoramiento: Gestionar como parte del proceso de la fase Institucional del planeamiento estratégico, la entrega de los siguientes bienes y/o servicios: Presupuesto Participativo Por Resultados, Plan Estratégico Institucional (PEI), **Plan Operativo Institucional (POI),** (...) requeridos por sus usuarios;

Que, mediante Comunicado N° 008-2021/CEPLAN, el Centro Nacional de Planeamiento Estratégico (CEPLAN), comunica que con Resolución de Presidencia del Consejo Directivo Nº 00022-2021/CEPLAN/PCD de fecha 29 de abril de 2021, el Presidente del Consejo Directivo de CEPLAN resolvió en su artículo 1 prorrogar el plazo de la Sección 6.2 de la Guía para el Planeamiento Institucional, aprobado por la Resolución de Presidencia del Consejo Directivo Nº 033- 2017/CEPLAN/PCD y sus modificatorias, estableciendo el 14 de mayo de 2021 como plazo máximo para el registro en Aplicativo CEPLAN del Plan Operativo Institucional (POI) Multianual 2022-2024 por parte de los Titulares de las entidades de los tres niveles de gobierno";

Que, con Resolución Ejecutiva Regional N° 320-2021/GOBIERNO REGIONAL PIURA-GR de fecha 20 de mayo de 2021, esta Gobernación Regional aprobó el "Plan Estratégico Institucional del Gobierno Regional Piura para el periodo 2021-2025, el cual define los objetivos estratégicos, ruta y acciones estratégicas del Gobierno Regional Piura para el periodo 2021-2025, los cuales coadyuvarán al logro de la política y misión institucional;

Que, en ese sentido, a través del documento señalado en el visto, la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial a través de la Sub Gerencia Regional de Planeamiento, Programación e Inversión, en el marco de su función establecida en el numeral 67.2 del artículo 67 del ROF del Gobierno Regional Piura, emite opinión técnica favorable a la aprobación del Plan Operativo Institucional Multianual (POI) del periodo 2022-2024 del Gobierno Regional Piura, no obstante las limitaciones que el trabajo remoto supone como consecuencia del estado crítico de la pandemia por causa de la COVID 2019 en la región Piura, precisando que ha revisado y consolidado los Planes Operativos Multianuales para el periodo 2022-2024 que contienen la programación física y costeo para cada año, proceso que ha sido coordinado con cada centro de costo de las 25 Unidades Ejecutoras y se ha cumplido con el registro y aprobación en el aplicativo CEPLAN V.01 en mérito a lo dispuesto por la Guía para el Planeamiento Institucional;

Que, la presente Resolución Ejecutiva Regional se suscribe en virtud al Principio de Legalidad, por el cual las autoridades administrativas deben actuar con respeto a la Constitución, la ley y al derecho, dentro de las facultades que le estén atribuidas y de acuerdo con los fines para los que les fueron conferidas; así como el Principio de Buena Fe, por el cual la autoridad administrativa, los administrados, sus representantes o abogados y, en general, todos los partícipes del procedimiento, realizan sus respectivos actos procedimentales guiados por el respeto mutuo, la colaboración y la buena fe (...), previstos en el Texto Único Ordenado de la Ley Nº 27444 - Ley del Procedimiento Administrativo General, aprobado por Decreto Supremo Nº 004-2019-JUS;

Conforme a las visaciones de la Oficina Regional de Asesoría Jurídica, de la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial, Gerencia General Regional y Secretaria General del Gobierno Regional Piura;

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De conformidad, con lo señalado en la Guía para el Planeamiento Institucional aprobada mediante Resolución de Presidencia del Consejo Directivo N° 033- 2017/CEPLAN/PCD y sus modificatorias, y en uso de las atribuciones otorgadas por la Ley N°27783 – Ley de Bases de Descentralización, y la Ley N° 27867 – Ley Orgánica de Gobiernos Regionales.

SE RESUELVE:

ARTÍCULO PRIMERO. - APROBAR el Plan Operativo Institucional - POI Multianual 2022- 2024 del Gobierno Regional Piura, documento que como Anexo B-4 "POI Multianual – Programación Física y de Costeo" forma parte de la presente Resolución.

ARTÍCULO SEGUNDO. - DISPONER a las veinticinco (25) Unidades Ejecutoras del Gobierno Regional Piura, que el cumplimiento del Plan Operativo Institucional – POI Multianual 2022-2024, es de exclusiva responsabilidad de los Titulares de las Unidades Ejecutoras y jefes de los órganos estructurales y unidades orgánicas que constituyen centros de costo en el aplicativo CEPLAN V.01.

ARTÍCULO TERCERO.- ENCARGAR a la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial a través de la Sub Gerencia Regional de Planeamiento, Programación e Inversión, efectuar por el periodo mayo – diciembre 2021 el seguimiento y monitoreo a las veinticinco (25) Unidades Ejecutoras, el cumplimiento de la etapa de ajustes por variaciones que se registran en el aplicativo CEPLAN V.01 sobre el Plan Operativo Institucional – POI Multianual 2022-2024 del Gobierno Regional Piura aprobado.

ARTÍCULO CUARTO.- ENCARGAR a la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial a través de la Sub Gerencia Regional de Planeamiento, Programación e Inversión, efectuar hasta el 31 de diciembre 2021 el seguimiento y monitoreo a las veinticinco (25) Unidades Ejecutoras, el cumplimiento de la etapa de consistencia que se registra en el aplicativo CEPLAN V.01, sobre del POI Anual 2022 con el PIA 2022 del Gobierno Regional Piura, considerando la estructura funcional - programática y de gasto del Sistema Integrado de Administración Financiera – SIAF / modulo presupuestario.

ARTÍCULO QUINTO. - DISPONER a la Oficina de Tecnología de la Información la publicación de la presente resolución y el Anexo B-4 "POI Multianual Programación Física y Costeo" en el Portal Institucional del Gobierno Regional Piura www.regionpiura.gob.pe.

ARTÍCULO SEXTO. - NOTIFICAR la presente resolución, a las Unidades Ejecutoras y Unidades Orgánicas del Gobierno Regional Piura, para su conocimiento y fines correspondientes.

REGÍSTRESE, COMUNÍQUESE, CÚMPLASE y PUBLÍQUESE

GOBIERNO REGIONAL PIURA

Med. SERVANDO GARCÍA CORREA, Mg.
GOBERNADOR REGIONAL

GERENCIA REGIONAL DE PLANEAMIENTO PRESUPUESTO Y ACONDICIONAMIENTO TERRITORIAL

SUB GERENCIA REGIONAL DE PLANEAMIENTO PROGRAMACIÓN E INVERSIÓN

PLAN OPERATIVO INSTITUCIONAL (POI) MULTIANUAL 2022-2024

Piura, mayo del 2021

AUTORIDADES Y FUNCIONARIOS:

Gobernador Regional	**Med. Servando García Correa**
Vice Gobernador Regional	**Med. Marco Antonio Purizaca Pareja**
Gerente General Regional	**Mag. Jesús Torres Saravia**
Gerente Regional de Planeam., Ppto y Acond. Territorial	**Econ. Arnaldo Mario Otiniano Romero**
Sub Gerente de Planeam., Programación e Inversión	**Econ. Luis Ángel Nunura Vite**

COMISIÓN DE PLANEAMIENTO ESTRATÉGICO INSTITUCIONAL:

- ✓ Gerente General Regional
- ✓ Gerente Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial
- ✓ Sub Gerente de Planeamiento, Programación e Inversión
- ✓ Director Ejecutivo de Centro de Planeamiento Estratégico
- ✓ Gerente Regional de infraestructura
- ✓ Gerente Regional de Desarrollo Social
- ✓ Gerente Regional de Desarrollo Económico
- ✓ Gerente Regional de Recursos Naturales y Gestión del Medio Ambiente
- ✓ Jefe de la Oficina Regional de Administración
- ✓ Gerente Sub Regional de Morropón Huancabamba
- ✓ Gerente Sub Regional de Luciano Castillo Colonna
- ✓ Gerente Regional de Saneamiento Físico Legal de la Propiedad Rural y Estatal

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPEI-GRPPAT

EQUIPO TÉCNICO

Cpc. Carlos Neira Palacios.
Econ. Miriam Adrianzén Flores.

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GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGPPPeI-GRPPAT

I. PRESENTACIÓN

El Plan Operativo Institucional (POI) Multianual 2022-2024, es un importante instrumento de gestión institucional que orienta a la gestión regional efectuada por las unidades orgánicas y 25 unidades ejecutoras que conforman el Pliego Presupuestal N° 457 Gobierno Regional Piura, el mismo que ha sido desarrollado como parte del proceso de planeamiento institucional y en el marco del Plan Estratégico Institucional (PEI) 2021 - 2025.

El POI multianual, contiene la Declaración de Política Institucional, la Misión Institucional, las Acciones Estratégicas Institucionales (AEI) priorizadas por Objetivo Estratégico Institucional (OEI), los mismos que fueron elaborados en el Plan Estratégico Institucional (PEI) 2021 - 2025. Asimismo, contiene el Anexo B-4: POI con Programación Multianual con Programación Física y de Costeo).

La elaboración y procesamiento del POI Multianual 2022-2024, se ha efectuado mediante el aplicativo CEPLAN V.01, siguiendo las orientaciones contenidas en la Guía para el Planeamiento Institucional y utilizando el mecanismo de reuniones virtuales vía plataforma zoom por el Titular de la Subgerencia Regional de Planeamiento, Programación e Inversión y el Equipo Técnico del POI, pese al Estado de Emergencia Nacional declarada mediante el Decreto Supremo N° 044-2020-PCM y que continúa en el presente año 2021 ante las graves circunstancias que afectan la vida de la Nación a consecuencia del brote del Coronavirus - COVID-19.

Es importante resaltar que la programación del Plan Operativo Institucional Multianual 2022-2024 en cada una de las veinticinco (25) Unidades Ejecutoras y a nivel de cada centro de costo, se ha elaborado mediante trabajo remoto y en algunos casos a nivel presencial (según las condiciones de vulnerabilidad del servidor público), y por ello es muy importante reconocer el trabajo y el esfuerzo de los miembros del Equipo Técnico de Planeamiento Institucional del Gobierno Regional Piura, liderado por el Gobernador Regional, Med. Servando García Correa, así como de los Gerentes, Directores, Jefes, Usuarios Supervisores y Operadores del aplicativo CEPLAN V.01, responsables de los centros de costo de las veinticinco (25) Unidades Ejecutoras del Gobierno Regional Piura; lo cual no se hubiese podido lograr sin el acompañamiento técnico constante de la Residente de CEPLAN Lic. Rosa Adrianzén Tineo.

II. RESUMEN EJECUTIVO

El Gobierno Regional Piura, a través de la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial – Sub Gerencia Regional de Planeamiento, Programación e Inversión, ha formulado el Plan Operativo Institucional (POI) Multianual 2022-2024 del Gobierno Regional Piura, que incluye la Programación Multianual de las 25 Unidades Ejecutoras, como un instrumento de planeamiento institucional, que orienta a mediano plazo la programación de recursos para implementar las estrategias institucionales identificadas en el Plan Estratégico Institucional (PEI) del Gobierno Regional y vinculadas a lineamientos de la política general de gobierno, cuyo contenido principal son las Actividades Operativas e Inversiones, para un periodo en particular de tres (03) años.

El presente Plan Operativo Institucional (POI) Multianual contiene las Actividades Operativas e Inversiones priorizadas para la ejecución de las Acciones Estratégicas Institucional definidas en el PEI, en un periodo anual 2022, 2023 y 2024; en éste instrumento, específicamente se establece los recursos financieros por fuente de financiamiento y grupo genérico de gasto, así como, las metas físicas mensuales y anuales (programación física y financiera), en relación con las metas de los Objetivos Estratégicos Institucionales contenidos en el PEI alineado a un horizonte 2022-2025.

La programación del Plan Operativo Institucional Multianual 2022-2024 en cada una de las veinticinco (25) Unidades Ejecutoras y a nivel de cada Centro de Costo, se ha elaborado esencialmente mediante trabajo remoto teniendo como base las Actividades Operativas del año 2021 y la Programación Multianual de Inversiones 2022-2024; asimismo, incorporando y modificando algunas Actividades Operativas Adicionales planteadas en las reuniones virtuales de acompañamiento técnico desarrollados vía plataforma Zoom; para el costeo financiero se ha utilizado como base la información histórica del año 2021 proyectada para cada año: 2022, 2023 y 2024, de acuerdo a lo planteado por cada Unidad Ejecutora para establecer la meta financiera de cada centro de costo, en ambos aspectos de la meta física y meta financiera; finalmente, se recomienda realizar posteriormente los ajustes y/o modificaciones necesarias, así como la consistencia del POI Anual con el PIA, considerando la estructura funcional y programática del Sistema Integrado de Administración Financiera – SIAF/modulo presupuestal-consulta.

Las Unidades Ejecutoras del Pliego del Gobierno Regional Piura, son las siguientes:

1. U.E. 001: Sede central
2. U.E. 002: Gerencia Luciano Castillo Colonna
3. U.E. 003: Gerencia Sub Reg. Morropón Huancabamba
4. U.E. 004: Proyecto Especial Chira Piura
5. U.E 005: Proyecto Especial de Irrigación e Hidroenergetico del Alto Piura
6. U.E 100: Agricultura
7. U.E 200: Transportes
8. U.E 300: Educación Piura
9. U.E 301: Colegio Militar Pedro Ruiz Gallo
10. U.E 302: Educación Luciano Castillo Colonna
11. U.E 303: Educación Alto Piura
12. U.E 304: Institutos Superior de Educación público Regional de Piura
13. U.E 305: Educación UGEL de Paita
14. U.E 306: Educación UGEL de Talara
15. U.E 307: Educación UGEL Morropón
16. U.E 308: Educación UGEL Ayabaca
17. U.E 309: Educación UGEL Huancabamba
18. U.E 310: Educación UGEL Huarmaca
19. U.E 400: Salud Piura
20. U.E 401: Salud Luciano Castillo Colonna

21. U.E 402: Hospital de Apoyo III Sullana
22. U.E 403: Salud Morropón-Chulucanas
23. U.E 404: Hospital de Apoyo I Chulucanas
24. U.E 405: Hospital Apoyo I Nuestra Sra. de las Mercedes de Paita
25. U.E 406: Hospital de Apoyo I Santa Rosa

A continuación, se presenta el resumen del Plan Operativo Institucional Multianual 2022-2024 de las 25 Unidades Ejecutoras según los Anexo B-4 PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO:

POI MULTIANUAL 2022-2024 POR UNIDAD EJECUTORA DEL GOBIERNO REGIONAL PIURA

No.	Cód. Ejec	Nombre Unidades Ejecutoras	PM 2022 S/.	PM 2023 S/.	PM 2024 S/.
1	000892	Sede Central	223,620,633.90	156,756,121.03	132,836,919.17
2	000893	GSR Luciano Castillo Colonna	64,708,975.22	38,517,999.48	29,870,368.00
3	000894	Agricultura	34,309,590.98	28,890,235.37	26,017,755.90
4	000895	Transportes	11,503,863.73	12,078,982.12	12,682,848.51
5	000896	Educación Piura	609,628,465.44	627,915,017.76	645,258,399.42
6	000897	Colegio Militar Pedro Ruiz G.	5,996,678.00	6,092,397.00	6,104,250.00
7	000898	UEGL Luciano Castillo Colonna	231,340,979.10	242,908,028.12	255,053,429.45
8	000899	Salud Piura	97,132,224.24	103,912,308.02	108,744,533.72
9	000900	Salud Luciano Castillo Colonna	138,027,910.00	110,547,499.00	116,074,873.80
10	000901	Hospital de Apoyo III Sullana	51,453,068.57	54,028,650.84	56,916,936.34
11	001026	Salud Morropón Chulucanas	25,494,678.00	26,491,525.00	23,666,575.00
12	001114	GSR Morropon Huancabamba	73,876,734.50	118,667,414.50	42,316,971.50
13	001115	Educación Alto Piura	98,196,274.99	97,187,832.47	101,757,590.91
14	001116	Hospital I Chulucanas	53,895,342.00	54,509,252.00	55,244,612.00
15	001117	Hospital NS Mercedes Paita	33,112,269.00	34,755,571.00	36,496,316.00
16	001141	Proyecto Especial Chira Piura	93,756,130.00	26,906,401.00	26,906,401.00
17	001283	Proyecto Especial Alto Piura	73,295,[illegible]52.00	48,804,571.00	48,804,571.00
18	001306	Hospital Apoyo I Santa Rosa	49,562,690.66	49,804,530.66	49,920,103.66
19	001356	Institutos Superiores	48,061,157.63	9,237,225.00	1,394,919.00
20	001395	UGEL Paita	61,150,401.15	63,750,607.12	66,837,046.40
21	001396	UGEL Talara	57,694,656.00	60,576,243.00	63,605,060.00
22	001397	UGEL Morropón	100,407,984.00	102,377,162.00	104,346,342.00
23	001398	UGEL Ayabaca	86,581,962.25	90,904,457.36	95,457,686.21
24	001513	UGEL Huancabamba	63,831,242.29	67,022,803.90	70,373,944.53
25	001532	UGEL Huarmaca	47,952,913.00	52,747,984.00	55,145,607.00
		TOTAL S/.	**2,434,591,976.65**	**2,285,390,818.75**	**2,231,834,060.52**

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III. DECLARACIÓN DE POLÍTICA INSTITUCIONAL

Mejorar el acceso universal a la Salud de las personas, enfatizando los servicios de salud en la primera infancia para garantizar una vida saludable, lograr un sistema educativo de calidad y equitativo, donde todos los niños, niñas y jóvenes tengan las oportunidades para desarrollar al máximo sus capacidades, para su inserción laboral; mejorar la calidad de vida de las personas, garantizando la existencia de ecosistemas saludables, viables y funcionales, seguridad ciudadana y convivencia social, sin discriminación género, con un entorno favorable para desarrollo económico, productivo, planteando políticas regionales diferenciadas basadas en el principio de igualdad de oportunidades y gestión de riego de desastres.

Lineamiento de Política 1

Promoción del desarrollo social con énfasis en la población vulnerable; centrando intervenciones en la potenciación del capital humano mediante la atención de la primera infancia, protegiendo y recuperando a los niños, niños y adolescentes en estado de abandono. Brindar asistencia técnica oportuna para el ejercicio de derechos y respeto de los niños, niñas y adolescentes, en trata, personas con discapacidad y adultas mayores de la población del departamento de Piura.

Lineamiento de Política 2

Familias rurales y periurbanas mejoran acceso a servicios de agua y saneamiento de calidad

Lineamiento de Política 3

Mejorar la salud de la persona, la familia y la comunidad con servicios oportunos y de calidad a través de intervenciones basadas en la promoción, prevención, recuperación y rehabilitación. Concentrando intervenciones en la atención de primera infancia y las gestantes adolescentes, enfatizando la reducción de la anemia, para contribuir de esta forma en la mejora del capital humano del departamento de Piura, no descuidando la atención del COVID 19. A ello disponer de infraestructura y equipamiento con tecnología e interconectado.

Lineamiento de Política 4

Mejorar la infraestructura económica productiva y de servicios moderno e interconectado, fortalecer capacidades y brindar asistencia técnica en los agentes económicos para contribuir a su formalización, mejora de su organización empresarial e incremento de su participación en el mercado internacional, garantizando prácticas sostenibles en el uso de los recursos naturales en el desarrollo de sus actividades económicas.

Lineamiento de Política 5

Mejorar la cobertura y la permanencia de la población estudiantil de inicial, primaria y secundaria e incrementar las competencias docentes para el efectivo desarrollo de los procesos de enseñanza-aprendizaje, así como la disponibilidad de los recursos y materiales educativos que garanticen el cumplimiento de las horas lectivas del Plan de Estudios, además asegurar la calidad y funcionalidad de la infraestructura educativa y deportiva; así como de su mobiliario y equipamiento en condiciones adecuadas y con enfoque inclusivo.

Mejorar la calidad de la oferta educativa de los institutos superiores tecnológicos y pedagógicos, así como de las Escuelas de Educación Superior en el departamento de Piura.

Desarrollar acciones preventivas, atender la violencia y abuso sexual para el desarrollo de la acción Educativa-Formativa, la integridad física y emocional de los educandos

Lineamiento de Política 6

Incremento de las actividades económicas sostenibles amigables con los ecosistemas frágiles de la región. Reducción de la contaminación de los recursos hídricos de uso poblacional y agropecuario por efectos de actividades productivas extractivas. Protección y manejo sostenible de ecosistemas frágiles de la región estacional; bosque seco, de neblina, páramo y zona reserva marina

Lineamiento de Política 7

Fortalecer la institucionalización e implementación de procesos de Gestión de Riesgo de Desastres en las instituciones públicas del departamento de Piura para que el componente de gestión del riesgo este incorporado en planes, programas e inversiones para que la prestación de los bienes y servicios, redunde en el logro de los objetivos.

Lineamiento de Política 8

Contribuir a la reducción de la inseguridad ciudadana en el departamento de Piura, impulsando que el Comité Regional de seguridad ciudadana este activo y fortalecido en capacidades para cumplir su labor, así como efectuar inversiones para reducir la inseguridad articulando la participación de los gobiernos locales de cara a ver resultados en la población.

Lineamiento de Política 9

Modernizar la gestión institucional impulsando la transformación digital, planeamiento, procesos, simplificación administrativa, articulación intersectorial y entre niveles de gobierno, usando adecuadamente los recursos, a fin de brindar bienes y servicios en forma eficiente al ciudadano, reduciendo la corrupción y evitando conflictos sociales

IV. MISIÓN INSTITUCIONAL

La misión es la razón de ser de la entidad, en el marco de las competencias y funciones establecidas en su Ley Orgánica de Gobiernos Regionales, luego del consenso, se estableció la misión del Gobierno Regional Piura, siguiente:

Conducir y promover el desarrollo sostenible e integral e inclusivo de la población del departamento de Piura, con acceso a bienes y servicios oportunos y de calidad con tecnología e innovación con énfasis en la primera infancia y reducción en la vulnerabilidad del territorio.

ACCIONES ESTRATÉGICAS INSTITUCIONALES (AEI) PRIORIZADAS POR OBJETIV ESTRATÉGICO INSTITUCIONAL (OEI).

TRATEGICOS INSTITUCIONALES DESCRIPCIÓN	VINCULACIÓN CON LA PGG	PRIORIDAD	ACCIONES ESTRATEGICAS INSTITUCIONALES CODIGO	DESCRIPCIÓN	VINCULACIÓ PG
Mejorar la salud con servicios oportunos y de calidad para la población del departamento de Piura	EJE.04 LIN.04.01 y 04.02	1	AEI.03.01	Atención integral del menor de 5 años	EJE.04 L
		2	AEI.03.02	Atención de salud integral materno neonatal en beneficio de la gestante y del neonato	EJE.04 L
		3	AEI.03.03	Atención de salud efectiva en enfermedades transmisibles para la población afectada	EJE.04 L
		4	AEI.03.04	Atención de salud permanente en enfermedades no transmisibles a las personas que acuden a los establecimientos de salud	EJE.04 L
		5	AEI.03.05	Oferta de servicios de salud ampliados para la atención de la población	EJE.04 L
Mejorar los servicios educativos en cobertura, acceso y la permanencia de los estudiantes en el departamento de Piura.	EJE.04 LIN.04.03	1	AEI.04.01	Instituciones educativas atendidas oportunamente con material educativo equipamiento y mobiliario .en el departamento de Piura. .	EJE.04 L
		2	AEI.04.03	Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.	EJE.04 L
		3	AEI.04.04	Acompañamiento pedagógico oportuno y eficiente a docentes de IIEE públicas.	EJE.02 L
		4	AEI.04.05	Instituciones Educativas con condiciones adecuadas para la atención de niños, niñas y jóvenes con discapacidad leve y modera en el departamento.	EJE.04 L
		5	AEI.04.02	Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.	EJE.04 L
Incrementar la competitividad de los agentes económicos en el departamento de Piura.	EJE.03 LIN.03.04 LIN.03.06 LIN.03.02	1	AEI.05.04	Agentes económicos asociados, formalizados, organizados y asesorados en actividades productivas y/o extractivas en el departamento de Piura.	EJE.03 L
		2	AEI.05.07	Agentes económicos reciben capacitación y asistencia técnica en el desarrollo de sus actividades productivas	EJE.03 LIN.0 LIN 0
		3	AEI.05.03	Acceso a condiciones de trabajo adecuado en el departamento de Piura .	EJE.03 L
		4	AEI.05.01	Infraestructura económica productiva y de servicios adecuada para los agentes económicos.	EJE.03 L
		5	AEI.05.05	Prevención, control y erradicación de enfermedades en los animales y plagas en plantas priorizadas de manera oportuna en beneficio de los productores agrícolas del departamento de Piura	EJE.03 L
		6	AEI.05.06	Productores agrarios con competencias para el aprovechamiento de recurso hídrico para uso agrario.	EJE.03 L
		7	AEI.05.08	Apoyo en la fiscalización de los servicios que brindan los agentes económicos, para mejora en la prestación del servicio.	EJE.03 L
		8	AEI.05.02	Operadores y usuarios informados sobre normatividad para el desarrollo de los servicios públicos de telecomunicaciones	EJE.03 L
Promover el acceso a los servicios básicos para la	E.JE.04 LIN.04.04	1	AEI.02.01	Servicios de agua y saneamiento básico con acceso adecuado en zonas rurales	EJE. 04, L
		2	AEI.02.03	Servicio oportuno de mantenimiento de pozos tubulares, para captación de agua subterránea, para uso poblacional del departamento de Piura.	EJE. 04, L

'RENCIA REGIONAL DE PLANEAMIENTO PRESUPUESTO Y ACONDICIONAMIENTO TERRITORIAL
'B GERENCIA REGIONAL DE PLANEAMIENTO PROGRAMACIÓN E INVERSIÓN

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPH-GRPPAT

PLAN OPERATIVO INSTITUCIONAL (POI) MULTIANUAL 2022-2024

TRATEGICOS INSTITUCIONALES DESCRIPCIÓN	VINCULACIÓN CON LA PGG	PRIORIDAD	CODIGO	ACCIONES ESTRATEGICAS INSTITUCIONALES DESCRIPCIÓN	VINCULACIÓ PG
población del Departamento de Piura		3	AEI.02.04	Servicio oportuno de perforación de pozos tubulares, para captación de agua subterránea, para uso poblacional del departamento de Piura	EJE. 04, L
		4	AEI.02.02	Servicios agua y saneamiento con acceso adecuado en las zonas urbanas	EJE. 04, L
		5	AEI.02.05	Servicio de cobertura de suministro eléctrico con acceso para los hogares rurales.	EJE.03 L
Promover el desarrollo social con énfasis en la población vulnerable del departamento de Piura	EJE.04 LIN.04.06	1	AEI.01.03	Atención integral a niños, niñas y adolescentes en condición de abandono	EJE.04 L
		2	AEI.01.01	Asistencia técnica y articulación en los servicios brindados para la protección de la primera infancia y poblaciones vulnerables .en el departamento de Piura	EJE.05 LIN.05
		3	AEI.01.02	Supervisión y monitoreo, oportuno a las unidades ejecutoras de salud, educación, trabajo y Aldeas Infantiles.	EJE.04 LIN.04
Mejorar el capital natural y la gestión ambiental en el departamento de Piura.	EJE.03 LIN.03.04	1	AEI 06.01	Servicios ecosistémicos, conservados y restaurados en el departamento de Piura	EJE.03 L
		2	AEI.06.03	Certificación oportuna para administrados del servicio de supervisión y fiscalización ambiental.	EJE.03 L
		3	AEI.06.04	Fiscalización oportuna para administrados del servicio de supervisión y fiscalización ambiental	EJE.03 L
		4	AEI 06.02	Bosques de neblina y páramos protegidos para la gestión integral del recurso hídrico para la población	EJE.03 L
		5	AEI.06.05	Zona marina costera con manejo sostenible de sus recursos naturales en el departamento de Piura	EJE.03 L
		6	AEI.06.06	Buenas prácticas en gestión ambiental eficientes para las instituciones y población en general.	EJE.02 L
		7	AEI.06.07	Areas naturales protegidas con ecosistemas restaurados en el ámbito regional	EJE.03 L
Fortalecer la institucionalización e implementación de procesos de Gestión de Riesgo de Desastres en las instituciones públicas del departamento de Piura.	EJE.03 LIN.03.02	1	AEI 07.05	Monitoreo, seguimiento y evaluación de niveles de peligros en zonas vulnerables, y asistencia técnica integral en la reducción de la vulnerabilidad ante el riesgo de desastres en un contexto del Cambio Climático en el departamento de Piura.	EJE.02 L
		2	AEI 07.06	Preparación, monitoreo de emergencia y desastres con una oportuna asignación presupuestal y financiera en beneficio de la población afectada.	EJE.02 L
		3	AEI.07.01.	Análisis de riesgo de desastres en zonas críticas y en la infraestructura estratégica del territorio regional.	EJE.03 L
		4	AEI.07.02.	Inversiones para la Prevención y Reducción del Riesgo de Desastre en el departamento de Piura.	EJE.03 L
		5	AEI 07.04	Provisión de conocimientos a los funcionarios y servidores en gestión de riesgo de desastres y la adaptación al cambio climático.	EJE.02 L
		6	AEI.07.03	Implementación de planes para los procesos de Gestión de Riesgos de Desastres del Gobierno Regional Piura	EJE.02 L
Contribuir a la reducción de la inseguridad ciudadana en la población del departamento de Piura	EJE.04 LIN.04.05	1	AEI.08.01	Comité Regional de Seguridad Ciudadana con participación activa de integrantes en reuniones para la toma de decisiones y acuerdos, para la población del departamento de Piura.	EJE.04 L
		2	AEI.08.03	Comités Provinciales de Seguridad Ciudadana con capacidades y habilidades fortalecidas en la atención y supervisión de los Servicios de Seguridad ciudadana en el Departamento de Piura.	EJE.04 L
		3	AEI.08.04	Inversiones de calidad en Seguridad Ciudadana para beneficio de la población en el departamento de Piura.	EJE.03 L

'RENCIA REGIONAL DE PLANEAMIENTO PRESUPUESTO Y ACONDICIONAMIENTO TERRITORIAL
'B GERENCIA REGIONAL DE PLANEAMIENTO PROGRAMACIÓN E INVERSIÓN

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPP&I-GRPPAT

PLAN OPERATIVO INSTITUCIONAL (POI) MULTIANUAL 2022-2024

TRATEGICOS INSTITUCIONALES DESCRIPCIÓN	VINCULACIÓN CON LA PGG	PRIORIDAD	ACCIONES ESTRATEGICAS INSTITUCIONALES CODIGO	DESCRIPCIÓN	VINCULACIÓ PG
		4	AEI.08.02	Atención y Monitoreo de los Servicios de Seguridad Ciudadana correctamente realizados para la atención oportuna a la población.	EJE.04 L
Modernizar la gestión institucional con énfasis en la transformación digital.	EJE.02 LIN.02.02 EJE.01 LIN.01.01 LIN.01.02	1	AEI.09.01	Gestión con enfoque de ordenamiento territorial, demarcación, catastro y saneamiento	EJE.02 L
		2	AEI.09.06	Planeamiento institucional orientado a resultados para la población	EJE.02 L
		3	AEI.09.02	Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.	EJE.02 L
		4	AEI.09.03	Simplificación Administrativa implementada en la entidad	EJE.02 L
		5	AEI.09.11	Articular las intervenciones de competencias compartidas adecuadamente, en la institución, intersectorial y entre niveles de gobierno, para mejorar atención al ciudadano.	EJE.04 L
		6	AEI.09.08	Gestión impulsa intervenciones preventivas para reducir la corrupción de funcionarios y servidores en el Gobierno Regional.	EJE.01 L
		7	AEI.09.07	Servicios digitales implementados para el ciudadano	EJE.02 L
		8	AEI.09.04	Desarrollo de capacidades eficientes a los funcionarios y servidores de la institución.	EJE.02 L
		9	AEI.09.05	Servicio de transparencia actualizados , participación activa y rendición de cuentas con información de avance de resultados en beneficio de la población	EJE.01 L
		10	AEI.09.10	Inversiones y Presupuesto ejecutados orientados a resultados, en beneficio de la población.	EJE.02 L
		11	AEI.09.12	Sistema de alerta en prevención de conflictos sociales operativo en el departamento de Piura.	EJE.02 L
		12	AEI.09.09	Gestión administrativa, jurídica y de defensa regional, ágil en beneficio de los usuarios	EJE.02 L
		13	AEI.09.13	Información sistematizada y accesible en beneficio de los administrados	EJE.02 L

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
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'RENCIA REGIONAL DE PLANEAMIENTO PRESUPUESTO Y ACONDICIONAMIENTO TERRITORIAL
B GERENCIA REGIONAL DE PLANEAMIENTO PROGRAMACIÓN E INVERSIÓN

VI. ANEXO B-4: POI CON PROGRAMACIÓN MULTIANUAL CON PROGRAMACIÓN FÍSICA Y DE COSTEO DE LAS 25 UNIDADES EJECUTORAS

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	000892 - REGION PIURA-SEDE CENTRAL

CENTRO DE COSTO: 01 - CONSEJO REGIONAL

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200018	NORMAR Y FISCALIZAR EN ASUNTOS Y MATERIAS DE COMPETENCIAS Y FUNCIONES DEL GOBIERNO REGIONAL PIURA	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	81,614.00	81,614.00	81,614.00	81,614.00	81,614.00	81,614.00	81,614.00	81,614.00	81,614.00	81,614.00	81,614.00	81,614.00	979,368.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	85,694.00	85,694.00	85,694.00	85,694.00	85,694.00	85,694.00	85,694.00	85,694.00	85,694.00	85,694.00	85,694.00	85,694.00	1,028,328.00

AEI.09.08 - Gestión impulsa intervenciones preventivas para reducir la corrupción de funcionarios y servidores en el Gobierno Regional.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200018	NORMAR Y FISCALIZAR EN ASUNTOS Y MATERIAS DE COMPETENCIAS Y FUNCIONES DEL GOBIERNO REGIONAL PIURA	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	77,727.00	77,727.00	77,727.00	77,727.00	77,727.00	77,727.00	77,727.00	77,727.00	77,727.00	77,727.00	77,727.00	77,731.00	932,728.00

CENTRO DE COSTO: 02 - PROCURADURIA PUBLICA REGIONAL

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.04 - Gestión administrativa; jurídica y de defensa regional; ágil en beneficio de los usuarios

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200091	5000007 - DEFENSA JUDICIAL DEL ESTADO	200101 - PIURA	EXPEDIENTE	Muy Alta	2022	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
					2023	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO S/	29,000.00	29,000.00	34,000.00	43,000.00	36,000.00	37,000.00	38,000.00	34,000.00	51,000.00	36,000.00	29,000.00	29,000.00	425,000.00
					2024	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO S/	29,000.00	29,000.00	34,000.00	43,000.00	36,000.00	37,000.00	38,000.00	34,000.00	51,000.00	36,000.00	29,000.00	29,000.00	425,000.00

CENTRO DE COSTO: 03 - OFICINA REGIONAL DE CONTROL INSTITUCIONAL

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200024	EJECUCIÓN DE ACCIONES DE CONTROL Y AUDITORIA	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	4.00	4.00	4.00	4.00	33.00
						COSTEO	63,474.00	63,474.00	63,474.00	63,474.00	63,474.00	63,474.00	63,474.00	63,474.00	63,474.00	63,474.00	63,474.00	63,474.00	761,688.00

						S/													
					2023	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	4.00	4.00	4.00	4.00	33.00
						COSTEO S/	64,518.00	64,518.00	64,518.00	64,518.00	64,518.00	64,518.00	64,518.00	64,518.00	64,518.00	64,518.00	64,518.00	64,518.00	774,216.00
					2024	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	4.00	4.00	4.00	4.00	33.00
						COSTEO S/	68,563.00	68,563.00	68,563.00	68,563.00	68,563.00	68,563.00	68,563.00	68,563.00	68,563.00	68,563.00	68,563.00	68,563.00	822,756.00

CENTRO DE COSTO: 04 - SECRETARIA GENERAL

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200093	SUPERVISAR, EVALUAR Y CONTROLAR LA MARCHA DEL GOBIERNO REGIONAL Y DE SUS ORGANOS EJECUTIVOS, ADMINISTRATIVOS Y TECNICOS.	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00
						COSTEO S/	176,911.00	176,911.00	176,911.00	176,911.00	176,911.00	176,911.00	176,911.00	176,911.00	176,911.00	176,911.00	176,911.00	176,911.00	2,122,932.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00
						COSTEO S/	180,910.00	180,910.00	180,910.00	180,910.00	180,910.00	180,910.00	180,910.00	180,910.00	180,910.00	180,910.00	180,910.00	180,910.00	2,170,920.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00
						COSTEO S/	184,909.00	184,909.00	184,909.00	184,909.00	184,909.00	184,909.00	184,909.00	184,909.00	184,909.00	184,909.00	184,909.00	184,909.00	2,218,908.00

CENTRO DE COSTO: 05 - OFICINA REGIONAL DE SEGURIDAD Y DEFENSA NACIONAL

OEI.07 - Fortalecer la institucionalizacion e implementacion de procesos de Gestion de Riesgo de Desastres en las instituciones publicas del departamento de Piura

AEI.07.01 - Análisis de riesgo de desastre en zonas criticas y en la infraestructura estratégica del territorio regional.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200121	EVALUACIÓN DEL RIESGO DE DESASTRE	200101 - PIURA	INFORME TECNICO	Muy Alta	2022	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	60,000.00
					2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	0.00	10,500.00	0.00	10,500.00	0.00	10,500.00	0.00	10,500.00	0.00	10,500.00	0.00	10,500.00	63,000.00
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	0.00	11,000.00	0.00	11,000.00	0.00	11,000.00	0.00	11,000.00	0.00	11,000.00	0.00	11,000.00	66,000.00

AEI.07.03 - Implementación de planes para los procesos de Gestión de Riesgos de Desastres del Gobierno Regional Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200122	ELABORACIÓN DE PLANES DE GESTIÓN DE RIESGOS	200101 - PIURA	INFORME TECNICO	Muy Alta	2022	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	0.00	1,750.00	0.00	1,750.00	0.00	1,750.00	0.00	1,750.00	0.00	1,750.00	0.00	1,750.00	10,500.00
					2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	0.00	1,838.00	0.00	1,838.00	0.00	1,838.00	0.00	1,838.00	0.00	1,838.00	0.00	1,838.00	11,028.00
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	0.00	1,925.00	0.00	1,925.00	0.00	1,925.00	0.00	1,925.00	0.00	1,925.00	0.00	1,925.00	11,550.00

AEI.07.04 - Provisión de conocimientos a los funcionarios y servidores en gestión de riesgo de desastres y la adaptación al cambio climático.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200137	CAPACITACIÓN A	200101 -	CAPACITACION	Muy Alta	2022	FISICO	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	30.00

	SERVIDORES PÚBLICOS EN GESTION DEL RIESGO DE DESASTRES	PIURA				COSTEO S/	0.00	0.00	0.00	18,370.00	0.00	0.00	0.00	18,370.00	0.00	0.00	18,370.00	0.00	55,110.00
					2023	FISICO	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	30.00
						COSTEO S/	0.00	0.00	0.00	19,300.00	0.00	0.00	0.00	19,300.00	0.00	0.00	19,300.00	0.00	57,900.00
					2024	FISICO	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	30.00
						COSTEO S/	0.00	0.00	0.00	20,207.00	0.00	0.00	0.00	20,207.00	0.00	0.00	20,207.00	0.00	60,621.00

AEI.07.05 - Monitoreo; seguimiento y evaluación de niveles de peligros en zonas vulnerables; y asistencia técnica integral en la reducción de la vulnerabilidad ante el riesgo de desastres en un contexto del Cambi

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	12,500.00	0.00	0.00	12,500.00	0.00	0.00	12,500.00	0.00	0.00	12,500.00	50,000.00
AOI0008920013 8	EVALUACIÓN DE NIVELES DE PELIGROS EN ZONAS VULNERABLES	200101 - PIURA	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	13,125.00	0.00	0.00	13,125.00	0.00	0.00	13,125.00	0.00	0.00	13,125.00	52,500.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	13,750.00	0.00	0.00	13,750.00	0.00	0.00	13,750.00	0.00	0.00	13,750.00	55,000.00
					2022	FISICO	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	60.00
						COSTEO S/	0.00	0.00	0.00	17,060.00	0.00	0.00	0.00	0.00	17,060.00	0.00	0.00	0.00	34,120.00
AOI0008920018 2	ORGANIZACION Y ENTRENAMIENTO DE COMUNIDADES EN HABILIDADES FRENTE AL RIESGO DE DESASTRES	200101 - PIURA	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	60.00
						COSTEO S/	0.00	0.00	0.00	17,915.00	0.00	0.00	0.00	0.00	17,915.00	0.00	0.00	0.00	35,830.00
					2024	FISICO	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	60.00
						COSTEO S/	0.00	0.00	0.00	18,766.00	0.00	0.00	0.00	0.00	18,766.00	0.00	0.00	0.00	37,532.00
					2022	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	30.00	0.00	120.00
						COSTEO S/	0.00	0.00	13,777.00	0.00	0.00	13,777.00	0.00	0.00	13,777.00	0.00	13,777.00	0.00	55,108.00
AOI0008920018 4	FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	200101 - PIURA	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	30.00	0.00	120.00
						COSTEO S/	0.00	0.00	14,465.00	0.00	0.00	14,465.00	0.00	0.00	14,465.00	0.00	14,465.00	0.00	57,860.00
					2024	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	30.00	0.00	120.00
						COSTEO S/	0.00	0.00	15,155.00	0.00	0.00	15,155.00	0.00	0.00	15,155.00	0.00	15,155.00	0.00	60,620.00

AEI.07.06 - Preparación; monitoreo de emergencia y desastres con una oportuna asignación presupuestal y financiera en beneficio de la población afectada.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	13,650.00	0.00	0.00	13,650.00	0.00	0.00	0.00	13,650.00	0.00	0.00	40,950.00
AOI0008920013 9	IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	200101 - PIURA	BRIGADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	14,333.00	0.00	0.00	14,333.00	0.00	0.00	0.00	14,333.00	0.00	0.00	42,999.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	15,015.00	0.00	0.00	15,015.00	0.00	0.00	0.00	15,015.00	0.00	0.00	45,045.00
AOI0008920018 0	ADMINISTRACION Y ALMACENAMIENTO DE KITS PARA LA ASISTENCIA	200101 - PIURA	KIT	Muy Alta	2022	FISICO	0.00	0.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	1,200.00
						COSTEO S/	114,201.25	114,201.25	231,939.25	114,201.25	114,201.25	114,201.25	114,201.25	114,201.25	114,201.25	114,201.25	114,201.25	114,201.25	1,488,143.00

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	FRENTE A EMERGENCIAS Y DESASTRES				2023	FISICO	0.00	0.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	1,200.00
						COSTEO S/	114,201.25	114,201.25	196,008.25	114,201.25	114,201.25	114,201.25	196,008.25	114,201.25	114,201.25	114,201.25	114,201.25	114,201.25	1,534,029.00
					2024	FISICO	0.00	0.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	1,200.00
						COSTEO S/	114,201.25	114,201.25	243,701.25	114,201.25	114,201.25	114,201.25	243,701.25	114,201.25	114,201.25	114,201.25	114,201.25	114,201.25	1,629,415.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	41,640.00
A0I00089200183	DESARROLLO DE LOS CENTROS DE OPERACIONES DE EMERGENCIA	200101 - PIURA	REPORTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,644.00	3,644.00	3,644.00	3,644.00	3,644.00	3,644.00	3,644.00	3,644.00	3,644.00	3,644.00	3,644.00	3,644.00	43,728.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,817.00	3,817.00	3,817.00	3,817.00	3,817.00	3,817.00	3,817.00	3,817.00	3,817.00	3,817.00	3,817.00	3,817.00	45,804.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00	0.00	0.00	16,800.00
A0I00089200185	DESARROLLO DE SIMULACROS EN GESTION REACTIVA	200101 - PIURA	REPORTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	17,640.00	0.00	0.00	0.00	0.00	0.00	0.00	17,640.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	18,480.00	0.00	0.00	0.00	0.00	0.00	0.00	18,480.00

OEI.08 - Contribuir a la reduccion de la inseguridad ciudadana en la poblacion del departamento de Piura

AEI.08.01 - Comité Regional de Seguridad Ciudadana con participación activa de integrantes en reuniones para la toma de decisiones y acuerdos para la población del departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	37,675.67	37,675.67	37,675.67	37,675.67	37,675.67	37,675.67	37,675.67	37,675.67	37,675.67	37,675.67	37,675.67	37,675.63	452,108.00
A0I00089200150	COORDINACIÓN DEL SISTEMA NACIONAL DE DEFENSA CIVIL	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	57,456.75	57,456.75	57,456.75	57,456.75	57,456.75	57,456.75	57,456.75	57,456.75	57,456.75	57,456.75	57,456.75	57,456.75	689,481.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	60,278.25	60,278.25	60,278.25	60,278.25	60,278.25	60,278.25	60,278.25	60,278.25	60,278.25	60,278.25	60,278.25	60,278.25	723,339.00

CENTRO DE COSTO: 06 - GERENCIA GENERAL REGIONAL

OEI.02 - Promover el acceso a los servicios basicos para la poblacion del Departamento de Piura

AEI.02.01 - Servicios de agua y saneamiento básico con acceso adecuado en zonas rurales

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
A0I00089200196	ESTUDIO DE PROYECTO DE INVERSION: MEJORAMIENTO DEL SERVICIO DE AGUA POTABLE Y ALCANTARILLADO EN LOS CASERIOS DE PIEDRA, PAREDONES ANEXOS PATIO CENTRAL EN EL DISTRITO DE CATACAOS- PROVINCIA DE PIURA - DEPARTAMENTO DE PIURA	200105 - CATACAOS	ESTUDIO DE PREINVERSION	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

GOBIERNO REGIONAL PIURA

AEI.02.02 - Servicios agua y saneamiento con acceso adecuado en las zonas urbanas

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200159	ESTUDIO DE PROYECTO DE INVERSION: MEJORAMIENTO DE SERVICIO DE PRODUCCION Y CONDUCION DE AGUA POTABLE EN LOS DISTRITOS DE CURA MORI, LA ARENA, EL TALLAN , LA UNION , BALLAVISTA, BERNAL, CRISTO NOSVALGA, RINCONADA LLICUAR, VICE, PROVINCIAS DE PIURA Y SECHURA, DEPARTAMENTO DE PIURA	200804 - CRISTO NOS VALGA	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	58,455.33
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	5,314.13	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	58,455.33
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	5,314.13	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12	58,455.33
AOI00089200199	ESTUDIO DE PROYECTO DE INVERSION: MEJORAMIENTO DEL SERVICIO DE AGUA POTABLE Y ALCANTARILLADO EN LOS CASERIOS DE PIEDRA, PAREDONES ANEXOS PATIO CENTMEJORAMIENTO DEL SERVICIO DE AGUA POTABLE Y ALCANTARILLADO EN LOS CASERIOS DE PIEDRA, PAREDONES ANEXOS PATIO CENTRAL EN EL DISTRITO DE CATACAOS- PROVINCIA DE PIURA - RAL EN EL DISTRITO DE CATACAOS- PROVINCIA DE PIURA -	200105 - CATACAOS	ESTUDIO DE PREINVERSION	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura

AEI.03.05 - Oferta de servicios de salud ampliados para la atención de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200235	ESTUDIO DE PROYECTO DE INVERSION: CREACION DEL CENTRO DE SALUD MATERNO INFANTIL EN EL C.P. PIAPAYO - LALAQUIZ	200305 - LALAQUIZ	ESTUDIO DE PREINVERSION	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	10,909.10	10,909.09	10,909.09	10,909.09	10,909.09	10,909.09	10,909.09	10,909.09	10,909.09	10,909.09	10,909.09	120,000.00
AOI00089200257	ESTUDIO DE PROYECTO DE INVERSIÓN: " CREACIÓN DEL CENTRO MATERNO INFANTIL EN EL CP DE BARRIO - DISTRITO DE SAN JUAN DE BIGOTE - PROVINCIA DE MORROPÓN-PIURA".	200101 - PIURA	ESTUDIO	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	10,909.10	10,909.10	10,909.10	10,909.10	10,909.10	10,909.10	10,909.10	10,909.10	10,909.10	10,909.10	10,909.10	120,000.10
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL SGRPPM-GRPPAT

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200236	ESTUDIOS DE PROYECTO DE INVERSION: MEJORAMIENTO Y AMPLIACION DEL	200101 - PIURA	ESTUDIO DE PREINVERSION	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	SERVICIO EDUCATIVO EN LA I.E. SAN PEDRO - DISTRITO PIURA- PROVINCIA PIURA - DEPARTAMENTO PIURA				2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	13,636.40	13,636.36	13,636.36	13,636.36	13,636.36	13,636.36	13,636.36	13,636.36	13,636.36	13,636.36	13,636.36	150,000.00

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.01 - Infraestructura económica productiva y de servicios adecuada para los agentes económicos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200239	ESTUDIOS DE PROYECTO DE INVERSION: MEJORAMIENTO DEL CAMINO VECINAL PEDREGAL VALLE DE LOS INCAS D0+00a11+030 DEL DISTRITO DE TAMBO GRANDE - DEPARTAMENTO DE PIURA	200114 - TAMBO GRANDE	ESTUDIO DE PREINVERSION	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	2,727.30	2,727.27	2,727.27	2,727.27	2,727.27	2,727.27	2,727.27	2,727.27	2,727.27	2,727.27	2,727.27	30,000.00
AOI00089200241	ESTUDIOS DE PROYECTOS DE INVERSION; ACTUALIZACION MEJORAMIENTO DEL SERVICIO DE LA TRANSITABILIDAD PEATONAL Y VEHICULAR DE LA AVENIDA GRAU DE LOS DISTRITOS PIURA Y VEITNISEIS DE OCTUBRE - DEPARTAMENTO PIURA	200101 - PIURA	ESTUDIO DE PREINVERSION	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	2,878.86	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	31,666.66
					2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	2,878.86	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	31,666.66
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	2,878.86	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	2,878.78	31,666.66
AOI00089200258	ESTUDIO DE PROYECTO DE INVERSIÓN " CONSTRUCCIÓN DEL PUENTE INTEGRACIÓN ENTRE LA CIUDAD DE PIURA Y CASTILLA. DISTRITOS DE PIURA-CASTILLA, PROV. DE PIURA, DPTO DE PIURA"	200101 - PIURA	ESTUDIO	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	31,818.20	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	350,000.00
					2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	40,909.10	40,909.09	40,909.09	40,909.09	40,909.09	40,909.09	40,909.09	40,909.09	40,909.09	40,909.09	40,909.09	450,000.00

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200096	COORDINACIÓN DE ACCIONES DE LAS GERENCIAS REGIONALES, DIRIGIR Y CONTROLAR LAS ACTIVIDADES DEL GOBIERNO REGIONAL.	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	82,785.00	82,785.00	82,785.00	82,785.00	82,785.00	82,785.00	82,785.00	82,785.00	82,785.00	82,785.00	82,785.00	82,785.00	993,420.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	86,925.00	86,925.00	86,925.00	86,925.00	86,925.00	86,925.00	86,925.00	86,925.00	86,925.00	86,925.00	86,925.00	86,925.00	1,043,100.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	91,064.00	91,064.00	91,064.00	91,064.00	91,064.00	91,064.00	91,064.00	91,064.00	91,064.00	91,064.00	91,064.00	91,064.00	1,092,768.00
AOI00089200097	ACCIÓN DEL PROCESO DE IMAGEN INSTITUCIONAL	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	29,050.00	29,050.00	29,050.00	29,050.00	50,530.00	29,050.00	29,050.00	29,050.00	29,050.00	29,050.00	29,050.00	29,050.00	370,080.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	29,050.00	29,050.00	29,050.00	29,050.00	50,530.00	29,050.00	29,050.00	29,050.00	29,050.00	29,050.00	29,050.00	29,050.00	370,080.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	29,050.00	29,050.00	29,050.00	29,050.00	50,530.00	29,050.00	29,050.00	29,050.00	29,050.00	29,050.00	29,050.00	29,050.00	370,080.00

GOBIERNO REGIONAL PIURA
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SGRPP01-GRPP07

AOI00089200156	EJECUCIÓN DE ACCIONES DE FORTALECIMIENTO INSTITUCIONAL	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,630.00	500,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,630.00	500,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,670.00	41,630.00	500,000.00
AOI00089200243	ESTUDIOS DE PROYECTO DE INVERSION :MEJORAMIENTO DE LA CAPACIDAD OPERATIVA DE LAS UNIDADDES ORGANICAS DE LA ALTA DIRECCION, APOYO, ASESORAMIENTO Y ORGANOS DESCONCENTRADOSLOACAL PRESIDENCIAL DEL GOBIERNO REGIONAL	200101 - PIURA	ESTUDIO DE PREINVERSION	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	9,818.20	9,818.18	9,818.18	9,818.18	9,818.18	9,818.18	9,818.18	9,818.18	9,818.18	9,818.18	9,818.18	108,000.00

CENTRO DE COSTO: 06.02 - GERENCIA REGIONAL DE DESARROLLO ECONOMICO

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.01 - Infraestructura económica productiva y de servicios adecuada para los agentes económicos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200030	GESTION NORMATIVA	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	2.00	0.00	1.00	1.00	0.00	1.00	2.00	0.00	1.00	0.00	8.00
						COSTEO S/	110,871.16	122,441.64	122,441.64	110,871.16	122,441.64	122,441.64	110,871.16	122,441.64	122,441.64	110,871.16	122,441.64	122,441.63	1,423,017.75
					2023	FISICO	0.00	0.00	2.00	0.00	1.00	1.00	0.00	1.00	2.00	0.00	1.00	0.00	8.00
						COSTEO S/	116,414.72	128,563.72	128,563.72	116,414.72	128,563.72	128,563.72	116,414.72	128,563.72	128,563.72	116,414.72	128,563.72	128,563.72	1,494,168.64
					2024	FISICO	0.00	0.00	2.00	0.00	1.00	1.00	0.00	1.00	2.00	0.00	1.00	0.00	8.00
						COSTEO S/	122,235.46	134,991.91	134,991.91	122,235.46	134,991.91	134,991.91	122,235.46	134,991.91	134,991.91	122,235.46	134,991.89	133,969.44	1,567,854.63
AOI00089200031	GESTION DE SUPERVISION, MONITOREO	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	5.00	8.00	14.00	7.00	9.00	13.00	8.00	8.00	13.00	9.00	7.00	9.00	110.00
						COSTEO S/	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,317.95	5,317.95	5,317.95	63,815.85
					2023	FISICO	5.00	8.00	14.00	7.00	9.00	13.00	8.00	8.00	13.00	9.00	7.00	9.00	110.00
						COSTEO S/	5,583.85	5,583.85	5,583.90	5,583.90	5,583.90	5,583.90	5,583.90	5,583.90	5,583.90	5,583.90	5,583.89	5,583.85	67,006.64
					2024	FISICO	5.00	8.00	14.00	7.00	9.00	13.00	8.00	8.00	13.00	9.00	7.00	9.00	110.00
						COSTEO S/	5,863.10	5,863.10	5,863.10	5,863.10	5,863.10	5,863.10	5,863.10	5,863.07	5,863.05	5,863.05	5,863.05	5,863.05	70,356.97
AOI00089200032	FORTALECIMIENTO DE CAPACIDADES A AGENTES ECONOMICOS	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	0.00	1.00	3.00	1.00	1.00	4.00	0.00	1.00	2.00	2.00	1.00	3.00	19.00
						COSTEO S/	0.00	2,588.57	2,588.57	2,588.57	2,588.57	2,588.57	0.00	2,588.57	2,588.57	2,588.57	2,588.57	2,588.52	25,885.65
					2023	FISICO	0.00	1.00	3.00	1.00	1.00	4.00	0.00	1.00	2.00	2.00	1.00	3.00	19.00
						COSTEO S/	0.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	0.00	2,718.00	2,718.00	2,717.93	2,718.00	2,718.00	27,179.93
					2024	FISICO	0.00	1.00	3.00	1.00	1.00	4.00	0.00	1.00	2.00	2.00	1.00	3.00	19.00
						COSTEO S/	0.00	2,853.90	2,853.90	2,853.90	2,853.90	2,853.90	0.00	2,853.90	2,853.90	2,853.90	2,853.90	2,853.83	28,538.93
AOI00089200033	GESTION DE FONDOS	200101 -	ACCION	Muy Alta	2022	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	3.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPM-GRPPAT

	CONCURSABLES Y OTRO TIPO DE FINANCIAMIENTO	PIURA				COSTEO S/	0.00	1,279.25	1,279.25	0.00	0.00	0.00	0.00	1,279.25	0.00	0.00	0.00	0.00	3,837.75
					2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	1,343.21	1,343.21	0.00	0.00	0.00	0.00	1,343.22	0.00	0.00	0.00	0.00	4,029.64
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	1,410.27	1,410.37	0.00	0.00	0.00	0.00	1,410.38	0.00	0.00	0.00	0.00	4,231.12
					2022	FISICO	0.00	4.00	1.00	3.00	3.00	2.00	2.00	4.00	3.00	2.00	3.00	2.00	29.00
						COSTEO S/	0.00	5,242.46	5,242.46	5,242.46	5,242.46	5,242.46	5,242.46	5,242.46	5,242.46	5,242.46	5,242.46	5,342.45	57,667.05
AOI00089200034	PROMOVER LAS INVERSIONES BAJO DIFERENTES MODALIDADES	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	0.00	4.00	1.00	3.00	3.00	2.00	2.00	4.00	3.00	2.00	3.00	2.00	29.00
						COSTEO S/	0.00	5,504.58	5,504.58	5,504.58	5,504.58	5,504.58	5,504.58	5,504.58	5,504.58	5,504.58	5,504.58	5,504.58	60,550.38
					2024	FISICO	0.00	4.00	1.00	3.00	3.00	2.00	2.00	4.00	3.00	2.00	3.00	2.00	29.00
						COSTEO S/	0.00	5,779.81	5,779.81	5,779.81	5,779.81	5,779.81	5,779.81	5,779.82	5,779.81	5,779.81	5,779.81	5,779.81	63,577.92
					2022	FISICO	1.00	1.00	2.00	3.00	0.00	2.00	1.00	1.00	2.00	1.00	1.00	0.00	15.00
						COSTEO S/	0.00	863.89	863.89	863.89	0.00	863.89	863.89	0.00	863.89	863.89	863.87	0.00	6,911.10
AOI00089200035	GESTION DE LA COOPERACION TECNICA	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	2.00	3.00	0.00	2.00	1.00	1.00	2.00	1.00	1.00	0.00	15.00
						COSTEO S/	0.00	907.09	907.09	907.09	0.00	907.09	907.09	0.00	907.09	907.09	907.09	0.00	7,256.66
					2024	FISICO	1.00	1.00	2.00	3.00	0.00	2.00	1.00	1.00	2.00	1.00	1.00	0.00	15.00
						COSTEO S/	0.00	952.40	952.40	952.44	0.00	952.45	952.45	0.00	952.45	952.45	952.45	0.00	7,619.49
					2022	FISICO	2.00	3.00	3.00	7.00	2.00	7.00	2.00	3.00	2.00	1.00	2.00	0.00	34.00
						COSTEO S/	0.00	0.00	0.00	16,757.70	16,757.70	16,757.70	16,757.70	16,757.70	16,757.70	0.00	16,757.70	0.00	117,303.90
AOI00089200036	GESTION DE ASUNTOS INTERNACIONALES	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	2.00	3.00	3.00	7.00	2.00	7.00	2.00	3.00	2.00	1.00	2.00	0.00	34.00
						COSTEO S/	0.00	0.00	0.00	17,595.59	17,595.59	17,595.59	17,595.59	17,595.59	17,595.59	0.00	17,595.56	0.00	123,169.10
					2024	FISICO	2.00	3.00	3.00	7.00	2.00	7.00	2.00	3.00	2.00	1.00	2.00	0.00	34.00
						COSTEO S/	0.00	0.00	0.00	18,475.37	18,475.37	18,475.37	18,475.37	18,475.37	18,475.37	0.00	18,475.33	0.00	129,227.55

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00089200001	ACCION COMUN DE RECURSOS HUMANOS	200101 - PIURA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
EGRPPI-GRPPAT

CENTRO DE COSTO: 06.02.02 - DIRECCION REGIONAL DE COMERCIO EXTERIOR Y TURISMO

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.04 - Agentes económicos asociados; formalizados; organizados y asesorados en actividades productivas y/o extractivas en el departamento de Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL	TOTAL

					MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL
AOI00089200230	REGULACIÓN Y SUPERVISIÓN DE LOS PRESTADORES DE SERVICIOS TURÍSTICOS	200101 - PIURA	INTERVENCION	Muy Alta	2022	FISICO	0.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	0.00	105.00
						COSTEO S/	0.00	1,014.30	1,014.30	1,014.30	1,014.30	1,014.30	1,014.30	1,014.30	1,014.30	1,014.30	1,014.30	0.00	10,143.00
					2023	FISICO	0.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	0.00	105.00
						COSTEO S/	0.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	0.00	10,650.00
					2024	FISICO	0.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	0.00	105.00
						COSTEO S/	0.00	1,118.25	1,118.25	1,118.25	1,118.25	1,118.25	1,118.25	1,118.25	1,118.25	1,118.25	1,118.25	0.00	11,182.50

AEI.05.07 - Agentes económicos reciben capacitación y asistencia técnica en el desarrollo de sus actividades productivas

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
							PROGRAMACION MENSUAL												
AOI00089200058	ACCIÓN COMÚN DEL PROGRAMA - APROVECHAMIENTO DE LAS OPORTUNIDADES COMERCIALES BRINDADAS POR LOS PRINCIPALES SOCIOS COMERCIALES DEL PERÚ	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,466.00	15,766.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,300.00	1,500.00	1,500.00	1,500.00	1,500.00	1,454.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	16,554.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,300.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,316.00	1,300.00	1,466.00	17,382.00
AOI00089200066	ELABORACIÓN Y DIFUSIÓN DE INFORMACIÓN ESPECIALIZADA	200101 - PIURA	DOCUMENTO	Muy Alta	2022	FISICO	0.00	0.00	2.00	2.00	0.00	3.00	2.00	2.00	1.00	2.00	2.00	0.00	16.00
						COSTEO S/	0.00	0.00	4,971.00	1,500.00	0.00	5,206.00	2,532.00	1,500.00	3,706.00	1,500.00	2,532.00	0.00	23,447.00
					2023	FISICO	0.00	0.00	2.00	2.00	0.00	3.00	2.00	2.00	1.00	2.00	2.00	0.00	16.00
						COSTEO S/	0.00	0.00	5,362.00	1,500.00	0.00	5,596.00	2,532.00	1,500.00	4,097.00	1,500.00	2,532.00	0.00	24,619.00
					2024	FISICO	0.00	0.00	2.00	2.00	0.00	3.00	2.00	2.00	1.00	2.00	2.00	0.00	16.00
						COSTEO S/	0.00	0.00	5,900.00	1,500.00	0.00	5,900.00	2,532.00	1,500.00	4,486.00	1,500.00	2,532.00	0.00	25,850.00
AOI00089200067	ASISTENCIA TÉCNICA A EMPRESAS PRIORIZADAS EN GESTIÓN EXPORTADORA	200101 - PIURA	EMPRESA ASESORADA	Muy Alta	2022	FISICO	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	90.00
						COSTEO S/	0.00	3,553.00	3,553.00	3,553.00	3,553.00	3,553.00	3,553.00	3,553.00	3,553.00	3,553.00	0.00	0.00	31,977.00
					2023	FISICO	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	90.00
						COSTEO S/	0.00	2,731.00	3,730.00	3,730.00	3,730.00	3,730.00	3,730.00	3,730.00	3,730.00	3,730.00	0.00	0.00	32,571.00
					2024	FISICO	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	90.00
						COSTEO S/	0.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,922.00	3,916.00	0.00	0.00	35,250.00
AOI00089200068	PROMOCIÓN COMERCIAL A EMPRESAS PRIORIZADAS	200101 - PIURA	EMPRESA ASESORADA	Muy Alta	2022	FISICO	0.00	0.00	0.00	7.00	0.00	0.00	8.00	0.00	10.00	0.00	0.00	0.00	25.00
						COSTEO S/	0.00	0.00	0.00	2,793.00	0.00	0.00	2,793.00	0.00	2,793.00	0.00	0.00	0.00	8,379.00
					2023	FISICO	0.00	0.00	0.00	7.00	0.00	0.00	8.00	0.00	10.00	0.00	0.00	0.00	25.00
						COSTEO S/	0.00	0.00	0.00	2,933.00	0.00	0.00	2,933.00	0.00	2,932.00	0.00	0.00	0.00	8,798.00
					2024	FISICO	0.00	0.00	0.00	7.00	0.00	0.00	8.00	0.00	10.00	0.00	0.00	0.00	25.00
						COSTEO S/	0.00	0.00	0.00	3,079.00	0.00	0.00	3,079.00	0.00	3,080.00	0.00	0.00	0.00	9,238.00
AOI00089200069	ACCIÓN COMÚN DEL PROGRAMA - INCREMENTO DE LA COMPETITIVIDAD DEL SECTOR ARTESANÍA	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO S/	2,749.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	0.00	30,209.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPM-GRPPAT

						COSTEO S/	2,749.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	0.00	30,209.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO S/	2,749.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	0.00	30,209.00
					2022	FISICO	0.00	165.00	195.00	215.00	215.00	145.00	265.00	165.00	195.00	215.00	145.00	0.00	1,920.00
						COSTEO S/	0.00	1,175.00	3,222.00	1,842.00	1,175.00	2,598.00	1,842.00	1,175.00	3,223.00	1,842.00	2,596.00	0.00	20,690.00
AOI00089200070	FORTALECIMIENTO DE CAPACIDADES EN EL SECTOR ARTESANAL	200101 - PIURA	PERSONA	Muy Alta	2023	FISICO	0.00	165.00	195.00	215.00	215.00	145.00	265.00	165.00	195.00	215.00	145.00	0.00	1,920.00
						COSTEO S/	0.00	1,175.00	3,222.00	1,842.00	1,175.00	2,598.00	1,842.00	1,175.00	3,223.00	1,842.00	2,596.00	0.00	20,690.00
					2024	FISICO	0.00	165.00	195.00	215.00	215.00	145.00	265.00	165.00	195.00	215.00	145.00	0.00	1,920.00
						COSTEO S/	0.00	1,175.00	3,222.00	1,842.00	1,175.00	2,598.00	1,842.00	1,175.00	3,223.00	1,842.00	2,596.00	0.00	20,690.00
					2022	FISICO	0.00	0.00	125.00	25.00	25.00	300.00	25.00	25.00	50.00	25.00	275.00	0.00	875.00
						COSTEO S/	0.00	0.00	10,815.75	5,646.67	815.75	8,370.00	815.75	815.75	6,482.33	816.00	2,704.00	0.00	37,302.00
AOI00089200071	PROMOCION Y GESTION COMERCIAL	200101 - PIURA	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	125.00	25.00	25.00	300.00	25.00	25.00	50.00	25.00	275.00	0.00	875.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	135.00	35.00	35.00	300.00	35.00	35.00	65.00	35.00	275.00	0.00	950.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00	500.00
						COSTEO S/	0.00	572.00	572.00	572.00	572.00	572.00	572.00	572.00	572.00	572.00	573.00	0.00	5,721.00
AOI00089200072	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA LA APLICACIÓN DE BUENAS PRÁCTICAS EN LOS PRESTADORES DE SERVICIOS TURÍSTICO	200101 - PIURA	PERSONA	Muy Alta	2023	FISICO	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00	500.00
						COSTEO S/	0.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	600.00	600.00	600.00	0.00	6,007.00
					2024	FISICO	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00	500.00
						COSTEO S/	0.00	631.00	631.00	631.00	631.00	631.00	631.00	630.00	630.00	630.00	630.00	0.00	6,306.00
					2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	4,383.00	4,382.00	4,382.00	4,382.00	4,382.00	4,382.00	4,382.00	4,382.00	4,382.00	4,382.00	4,382.00	4,382.00	52,585.00
AOI00089200077	ACCIÓN COMÚN DEL PROGRAMA - MEJORA DE LA COMPETITIVIDAD DE LOS DESTINOS TURÍSTICOS DEL PERÚ	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	4,603.00	4,601.00	4,601.00	4,601.00	4,601.00	4,601.00	4,601.00	4,601.00	4,601.00	4,601.00	4,601.00	4,601.00	55,214.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	4,831.25	4,831.25	4,831.25	4,831.25	4,831.25	4,831.25	4,831.25	4,831.25	4,831.25	4,831.25	4,831.25	4,831.25	57,975.00
					2022	FISICO	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	300.00
						COSTEO S/	0.00	1,588.00	1,588.00	1,588.00	1,588.00	1,588.00	1,588.00	1,587.00	1,587.00	1,587.00	1,587.00	0.00	15,876.00
AOI00089200078	CAPACITACIÓN Y ASISTENCIA TÉCNICA ORIENTADA AL DESARROLLO Y GESTIÓN DE LOS DESTINOS TURÍSTICOS	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	300.00
						COSTEO S/	0.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	0.00	16,670.00
					2024	FISICO	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	300.00
						COSTEO S/	0.00	1,751.00	1,751.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	0.00	17,502.00
AOI00089200079	GENERACIÓN Y DIFUSIÓN DE INFORMACIÓN ORIENTADA A PROMOVER	200101 - PIURA	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO	0.00	0.00	0.00	0.00	3,974.00	3,974.00	3,974.00	0.00	3,974.00	3,974.00	3,974.00	0.00	23,844.00

GOBIERNO REGIONAL PIURA
SUB GERENCIA REGIONAL

	LA INVERSIÓN PÚBLICA Y PRIVADA EN EL SECTOR TURÍSTICO				2023	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	3,577.00	3,577.00	3,577.00	3,577.00	0.00	3,576.00	3,576.00	3,576.00	0.00	25,036.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	4,381.00	4,381.00	4,381.00	0.00	4,381.00	4,382.00	4,382.00	0.00	26,288.00
AOI00089200080	CAMPAÑAS ORIENTADAS AL DESARROLLO DE UNA CULTURA TURÍSTICA	200101 - PIURA	CAMPAÑA	Muy Alta	2022	FISICO	0.00	1.00	3.00	0.00	1.00	2.00	0.00	0.00	2.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	1,345.00	3,269.00	0.00	1,345.00	3,269.00	0.00	0.00	2,923.00	1,345.00	1,345.00	1,342.00	15,183.00
					2023	FISICO	0.00	1.00	3.00	0.00	1.00	2.00	0.00	0.00	2.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	1,453.00	3,377.00	0.00	1,453.00	2,377.00	0.00	0.00	2,923.00	1,453.00	1,452.00	1,452.00	15,942.00
					2024	FISICO	0.00	1.00	3.00	0.00	1.00	2.00	0.00	0.00	2.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	1,560.00	3,300.00	0.00	1,560.00	2,600.00	0.00	0.00	3,140.00	1,560.00	1,560.00	1,460.00	16,740.00

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	76,147.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.99	913,698.00
AOI00089200064	ACCIÓN COMÚN DE RECURSOS HUMANOS	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	76,147.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.99	913,698.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	76,147.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.91	76,140.99	913,698.00
					2022	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	509,131.92
AOI00089200102	GESTIÓN ADMINISTRATIVA COMERCIO EXTERIOR Y TURISMO	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	509,131.92
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	42,427.66	509,131.92

CENTRO DE COSTO: 06.02.03 - DIRECCION REGIONAL DE ENERGIA Y MINAS

OE.06 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.06.04 - Agentes económicos asociados; formalizados; organizados y asesorados en actividades productivas y/o extractivas en el departamento de Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	0.00	0.00	1.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	12.00
						COSTEO S/	0.00	1,500.00	4,000.00	18,000.00	6,250.00	4,000.00	27,750.00	17,250.00	18,750.00	17,550.00	17,550.00	14,250.00	146,850.00
AOI00089200095	PROMOCION Y CONTROL DE LA MINERIA	200101 - PIURA	DOCUMENTO	Alta	2023	FISICO	0.00	0.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	14.00
						COSTEO S/	0.00	1,575.00	4,200.00	18,900.00	6,563.00	4,200.00	29,138.00	18,113.00	19,688.00	18,428.00	18,428.00	14,963.00	154,196.00
					2024	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	14.00
						COSTEO S/	0.00	1,654.00	4,410.00	19,845.00	6,891.00	4,410.00	30,595.00	19,019.00	20,672.00	19,349.00	19,349.00	15,711.00	161,905.00

AOI00089200101	SUPERVISION MINERA	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	0.00	3.00	5.00	8.00	5.00	6.00	5.00	6.00	13.00	4.00	19.00	3.00	77.00
						COSTEO S/	0.00	4,500.00	4,500.00	9,000.00	4,500.00	9,000.00	4,500.00	9,000.00	4,500.00	9,000.00	4,500.00	9,000.00	72,000.00
					2023	FISICO	0.00	3.00	5.00	8.00	5.00	6.00	5.00	6.00	13.00	9.00	19.00	3.00	82.00
						COSTEO S/	0.00	4,725.00	4,725.00	9,450.00	4,725.00	9,450.00	4,725.00	9,450.00	4,725.00	9,450.00	4,725.00	9,450.00	75,600.00
					2024	FISICO	0.00	3.00	5.00	8.00	5.00	6.00	5.00	6.00	13.00	9.00	19.00	8.00	87.00
						COSTEO S/	0.00	4,961.00	4,961.00	9,923.00	4,961.00	9,923.00	4,961.00	9,923.00	4,961.00	9,923.00	4,961.00	9,923.00	79,381.00

OEI.06 - Mejorar el capital natural y la gestion ambiental en el departamento de Piura.

AEI.06.04 - Fiscalización oportuna para administrados del servicio de supervisión y fiscalización ambiental.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200100	FISCALIZACION, SANCION Y APLICACION DE INCENTIVOS	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	0.00	7.00	11.00	10.00	12.00	10.00	12.00	14.00	11.00	13.00	12.00	13.00	125.00
						COSTEO S/	0.00	11,445.00	7,738.00	16,821.00	15,246.00	16,716.00	15,246.00	16,821.00	19,551.00	16,821.00	16,660.00	18,921.00	171,986.00
					2023	FISICO	0.00	9.00	13.00	10.00	14.00	10.00	12.00	11.00	11.00	13.00	14.00	13.00	130.00
						COSTEO S/	0.00	12,097.00	8,125.00	17,662.00	16,008.00	17,552.00	16,008.00	17,662.00	20,529.00	17,662.00	17,493.00	19,867.00	180,585.00
					2024	FISICO	0.00	9.00	13.00	10.00	14.00	10.00	12.00	11.00	16.00	13.00	14.00	13.00	135.00
						COSTEO S/	0.00	12,688.00	8,531.00	18,545.00	16,808.00	18,420.00	16,808.00	18,545.00	21,555.00	18,545.00	18,368.00	20,860.00	189,673.00

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200099	FORTALECIMIENTO INSTITUCIONAL(CONVENIO COOPERACIÓN Y GESTIÓN - MINEM)	200101 - PIURA	RESOLUCION	Alta	2022	FISICO	4.00	5.00	11.00	14.00	15.00	16.00	17.00	16.00	11.00	12.00	16.00	10.00	147.00
						COSTEO S/	0.00	0.00	48,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	20,000.00	20,000.00	200,000.00
					2023	FISICO	4.00	5.00	11.00	14.00	15.00	16.00	17.00	16.00	11.00	12.00	16.00	10.00	147.00
						COSTEO S/	0.00	0.00	48,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	20,000.00	20,000.00	200,000.00
					2024	FISICO	4.00	5.00	11.00	14.00	15.00	16.00	17.00	16.00	11.00	12.00	16.00	10.00	147.00
						COSTEO S/	0.00	0.00	48,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	20,000.00	20,000.00	200,000.00
AOI00089200113	GESTION ADMINISTRATIVA(ENERGÍA)	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	4.00	5.00	5.00	4.00	5.00	4.00	4.00	4.00	4.00	6.00	4.00	4.00	53.00
						COSTEO S/	29,570.00	40,750.00	27,629.00	23,322.00	24,352.00	26,791.00	16,532.00	10,621.00	10,432.00	17,832.00	10,621.00	13,732.00	252,184.00
					2023	FISICO	4.00	5.00	5.00	4.00	5.00	4.00	4.00	4.00	4.00	6.00	4.00	4.00	53.00
						COSTEO S/	29,570.00	40,750.00	27,629.00	23,322.00	24,352.00	26,791.00	16,532.00	10,621.00	10,432.00	17,832.00	10,621.00	13,732.00	252,184.00
					2024	FISICO	4.00	5.00	5.00	4.00	5.00	4.00	4.00	4.00	4.00	6.00	4.00	4.00	53.00
						COSTEO S/	29,570.00	40,750.00	27,629.00	23,322.00	24,352.00	26,791.00	16,532.00	10,621.00	10,432.00	17,832.00	10,621.00	13,732.00	252,184.00
AOI00089200115	GESTION ADMINISTRATIVA (MINERÍA)	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	0.00	10.00	5.00	5.00	10.00	5.00	5.00	6.00	5.00	10.00	10.00	10.00	81.00
						COSTEO S/	18,364.00	17,882.00	23,614.00	9,142.00	8,606.00	8,308.00	10,758.00	8,308.00	8,308.00	9,458.00	8,358.00	9,308.00	140,414.00
					2023	FISICO	0.00	10.00	5.00	5.00	10.00	5.00	5.00	6.00	5.00	10.00	10.00	10.00	81.00
						COSTEO S/	18,364.00	17,882.00	23,614.00	9,142.00	8,606.00	8,308.00	10,758.00	8,308.00	8,308.00	9,458.00	8,358.00	9,308.00	140,414.00
					2024	FISICO	0.00	10.00	5.00	5.00	10.00	5.00	5.00	6.00	5.00	10.00	10.00	10.00	81.00
						COSTEO S/	18,364.00	17,882.00	23,614.00	9,142.00	8,606.00	8,308.00	10,758.00	8,308.00	8,308.00	9,458.00	8,358.00	9,308.00	140,414.00

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AOI00089200116	ACCIÓN COMÚN DE RECURSOS HUMANOS - ENERGÍA) Y MINERÍA 5.21 Y 5.22	200101 - PIURA	PLANILLA	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	31,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	30,000.00	27,000.00	27,000.00	27,000.00	27,000.00	30,010.00	334,010.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	31,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	30,000.00	27,000.00	27,000.00	27,000.00	27,000.00	30,010.00	334,010.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	31,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	30,000.00	27,000.00	27,000.00	27,000.00	27,000.00	30,010.00	334,010.00

CENTRO DE COSTO: 06.02.04 - DIRECCION REGIONAL DE PRODUCCION

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.04 - Agentes económicos asociados; formalizados; organizados y asesorados en actividades productivas y/o extractivas en el departamento de Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200037	GESTION DEL PROGRAMA - DESARROLLO PRODUCTIVO DE LAS EMPRESAS	200101 - PIURA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	15,595.98	13,995.48	18,565.48	14,995.48	14,995.48	14,995.48	20,665.48	14,995.48	14,995.48	14,995.48	14,995.48	17,095.48	190,886.26
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	15,595.98	13,995.48	18,743.98	14,995.48	14,995.48	14,995.48	20,843.98	14,995.48	14,995.48	14,995.48	14,995.48	17,095.48	191,243.26
AOI00089200038	GENERACIÓN Y ANÁLISIS DE INFORMACIÓN PRODUCTIVA	200101 - PIURA	DOCUMENTO	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	9,000.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	2,362.50	0.00	0.00	2,362.50	0.00	0.00	2,362.50	0.00	0.00	2,362.50	0.00	9,450.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	2,480.62	0.00	0.00	2,480.62	0.00	0.00	2,480.62	0.00	0.00	2,480.64	0.00	9,922.50
AOI00089200039	FORTALECIMIENTO DE CAPACIDADES A FUNCIONARIOS Y ACTORES DE GOBIERNOS REGIONALES Y LOCALES PARA EL DESARROLLO DE LAS MIPYMES	200101 - PIURA	PERSONA	Muy Alta	2022	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	25.00	100.00
						COSTEO S/	0.00	3,500.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	14,000.00
					2023	FISICO	0.00	0.00	27.00	0.00	0.00	0.00	27.00	0.00	28.00	0.00	0.00	28.00	110.00
						COSTEO S/	0.00	3,675.00	0.00	0.00	0.00	3,675.00	0.00	3,675.00	0.00	0.00	3,675.00	0.00	14,700.00
					2024	FISICO	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	30.00	120.00
						COSTEO S/	0.00	3,858.75	0.00	0.00	0.00	3,858.75	0.00	3,858.75	0.00	0.00	3,858.75	0.00	15,435.00
AOI00089200040	CAPACITACIÓN Y ASISTENCIA TÉCNICA EN GESTIÓN EMPRESARIAL, COMERCIAL Y FINANCIERA A MIPYME	200101 - PIURA	EMPRESA	Muy Alta	2022	FISICO	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	100.00
						COSTEO S/	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	14,000.00
					2023	FISICO	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	28.00	0.00	0.00	28.00	110.00
						COSTEO S/	0.00	3,675.00	0.00	0.00	3,675.00	0.00	0.00	3,675.00	0.00	0.00	3,675.00	0.00	14,700.00
					2024	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	120.00
						COSTEO S/	0.00	3,858.75	0.00	0.00	3,858.75	0.00	0.00	3,858.75	0.00	0.00	3,858.75	0.00	15,435.00
AOI00089200041	ASISTENCIA TÉCNICA Y CAPACITACIÓN TÉCNICO - PRODUCTIVA A MIPYME	200101 - PIURA	EMPRESA	Muy Alta	2022	FISICO	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	50.00
						COSTEO S/	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	15,000.00
					2023	FISICO	0.00	0.00	0.00	27.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	55.00
						COSTEO	0.00	0.00	7,875.00	0.00	0.00	0.00	7,875.00	0.00	0.00	0.00	0.00	0.00	15,750.00

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					2024	S/ FISICO	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	60.00
						COSTEO S/	0.00	0.00	8,268.75	0.00	0.00	0.00	8,268.75	0.00	0.00	0.00	0.00	0.00	16,537.50
AOI00089200043	PROMOCIÓN Y FORTALECIMIENTO DE INICIATIVAS DE CLÚSTER	200101 - PIURA	EMPRESA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
						COSTEO S/	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
					2023	FISICO	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
						COSTEO S/	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,675.00
					2024	FISICO	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	0.00	0.00	0.00	3,858.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,858.75
AOI00089200044	PROMOCIÓN Y ASESORÍA PARA LA CONEXIÓN CON MERCADOS	200101 - PIURA	EMPRESA	Muy Alta	2022	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	50.00
						COSTEO S/	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,205.00	0.00	0.00	0.00	0.00	8,205.00
					2023	FISICO	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	55.00
						COSTEO S/	0.00	4,307.62	0.00	0.00	0.00	0.00	0.00	4,307.62	0.00	0.00	0.00	0.00	8,615.24
					2024	FISICO	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	60.00
						COSTEO S/	0.00	4,523.00	0.00	0.00	0.00	0.00	0.00	4,523.00	0.00	0.00	0.00	0.00	9,046.00
AOI00089200046	CAPACITACIÓN Y ASISTENCIA TÉCNICA EN MATERIA DE INSTRUMENTOS PARA LA REGULACIÓN INDUSTRIAL Y GESTIÓN AMBIENTAL	200101 - PIURA	EMPRESA	Muy Alta	2022	FISICO	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	100.00
						COSTEO S/	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	20,000.00
					2023	FISICO	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00	28.00	0.00	0.00	28.00	110.00
						COSTEO S/	5,250.00	0.00	0.00	5,250.00	0.00	0.00	0.00	5,250.00	0.00	0.00	5,250.00	0.00	21,000.00
					2024	FISICO	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	120.00
						COSTEO S/	5,512.50	0.00	0.00	5,512.50	0.00	0.00	0.00	5,512.50	0.00	0.00	5,512.50	0.00	22,050.00
AOI00089200047	DIFUSIÓN DE LA NORMATIVIDAD EN REGULACIONES INDUSTRIALES Y EN GESTIÓN AMBIENTAL	200101 - PIURA	EMPRESA	Muy Alta	2022	FISICO	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	20.00
						COSTEO S/	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	8,000.00
					2023	FISICO	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	8.00	0.00	0.00	8.00	30.00
						COSTEO S/	0.00	2,100.00	0.00	0.00	2,100.00	0.00	0.00	2,100.00	0.00	0.00	2,100.00	0.00	8,400.00
					2024	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00
						COSTEO S/	0.00	2,205.00	0.00	0.00	2,205.00	0.00	0.00	2,205.00	0.00	0.00	2,205.00	0.00	8,820.00
AOI00089200049	GESTIÓN DEL PROGRAMA ORDENAMIENTO Y DESARROLLO DE LA ACUICULTURA	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,968.00	42,196.00	42,196.00	42,196.00	42,196.00	42,196.00	50,096.00	42,196.00	42,196.00	42,196.00	42,196.00	46,596.00	523,424.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,968.00	42,196.00	42,196.00	42,196.00	42,196.00	42,196.00	50,271.00	42,196.00	42,196.00	42,196.00	42,196.00	46,596.00	523,599.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,968.00	42,196.00	42,196.00	42,196.00	42,196.00	42,196.00	50,454.75	42,196.00	42,196.00	42,196.00	42,196.00	46,596.00	523,782.75
AOI00089200050	GENERACIÓN Y DIFUSIÓN DE DOCUMENTOS Y NORMAS TÉCNICAS PARA LA	200101 - PIURA	DOCUMENTO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	0.00	0.00	0.00	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	0.00	17,360.00

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SUB GERENTE REGIONAL
SUGRPAI-GRPPAT

	INVERSION EN ACUICULTURA				2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO S/	0.00	0.00	2,015.00	2,015.00	2,015.00	2,015.00	2,015.00	2,015.00	2,015.00	2,015.00	2,015.00	0.00	18,135.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	1,904.17	1,904.17	1,904.17	1,904.17	1,904.17	1,904.17	1,904.17	1,904.17	1,904.17	1,904.22	0.00	19,041.75
AOI00089200051	PROMOCION, ADMINISTRACION Y EVALUACION DEL DESARROLLO ACUICOLA	200101 - PIURA	PERSONA	Muy Alta	2022	FISICO	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	100.00
						COSTEO S/	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	12,000.00
					2023	FISICO	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	28.00	0.00	0.00	28.00	110.00
						COSTEO S/	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	12,600.00
					2024	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	120.00
						COSTEO S/	0.00	3,307.50	0.00	0.00	3,307.50	0.00	0.00	3,307.50	0.00	0.00	3,307.50	0.00	13,230.00
AOI00089200052	GESTION DEL PROGRAMA FORTALECIMIENTO DE LA PESCA ARTESANAL	200101 - PIURA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	90,222.07	80,532.07	87,942.07	87,942.07	87,942.07	87,942.07	90,222.07	87,942.07	87,942.07	87,942.07	87,942.07	90,222.07	1,054,734.84
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	90,292.07	80,602.07	88,012.07	88,012.07	88,012.07	88,012.07	90,292.07	88,012.07	88,012.07	88,012.07	88,012.07	90,292.07	1,055,574.84
AOI00089200053	ACTUALIZACION DE LA INFORMACION ESTADISTICA EN MATERIA DE PESCA ARTESANAL	200101 - PIURA	INFORME TECNICO	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO S/	1,025.00	1,025.00	1,025.00	1,025.00	4,525.00	1,025.00	1,025.00	1,025.00	1,025.00	4,525.00	1,025.00	0.00	18,275.00
					2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO S/	1,076.00	1,076.00	1,076.00	1,076.00	4,751.00	1,076.00	1,076.00	1,076.00	1,076.00	4,751.00	1,076.00	0.00	19,186.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,035.65	1,035.65	1,035.65	1,035.65	4,894.40	1,035.65	1,035.65	1,035.65	1,035.65	4,894.40	1,035.65	1,035.65	20,145.30
AOI00089200054	ELABORACION Y DIFUSION DE INSTRUMENTOS DE GESTION PARA EL ORDENAMIENTO PESQUERO ARTESANAL	200101 - PIURA	NORMA APROBADA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	6,300.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	3,307.50	0.00	0.00	0.00	0.00	0.00	3,307.50	0.00	6,615.00
AOI00089200055	ASISTENCIA TECNICA Y CAPACITACION EN BUENAS PRACTICAS PESQUERAS, CALIDAD SANITARIA E INOCUIDAD	200101 - PIURA	PERSONA	Muy Alta	2022	FISICO	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	100.00
						COSTEO S/	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	20,000.00
					2023	FISICO	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	28.00	0.00	0.00	28.00	110.00
						COSTEO S/	0.00	5,250.00	0.00	0.00	5,250.00	0.00	0.00	5,250.00	0.00	0.00	5,250.00	0.00	21,000.00
					2024	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	120.00
						COSTEO S/	0.00	5,512.50	0.00	0.00	5,512.50	0.00	0.00	5,512.50	0.00	0.00	5,512.50	0.00	22,050.00

AEI.05.07 - Agentes económicos reciben capacitación y asistencia técnica en el desarrollo de sus actividades productivas

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200037	GESTION DEL PROGRAMA -	200101 -	INFORME	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

GOBIERNO REGIONAL PIURA SUB GERENTE RECURSOS SGRPPRI-GRDPRAT

DESARROLLO PRODUCTIVO DE LAS EMPRESAS	PIURA	COSTEO S/	15,595.98	13,995.48	18,295.48	14,995.48	14,995.48	14,995.48	20,495.48	14,995.48	14,995.48	14,995.48	14,995.48	17,095.48	190,546.26

AEI.05.08 - Apoyo en la fiscalización de los servicios que brindan los agentes económicos; para mejora en la prestación del servicio

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200052	GESTION DEL PROGRAMA FORTALECIMIENTO DE LA PESCA ARTESANAL	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	90,122.07	80,432.07	87,842.07	87,842.07	87,842.07	87,842.07	90,122.07	87,842.07	87,842.07	87,842.07	87,842.07	90,522.07	1,053,934.84

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200124	GESTION ADMINISTRATIVA	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	87,010.00	87,010.00	87,010.00	87,010.00	87,010.00	87,010.00	87,010.00	87,010.00	87,010.00	87,010.00	87,010.00	87,010.00	1,044,120.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	91,360.50	91,360.50	91,360.50	91,360.50	91,360.50	91,360.50	91,360.50	91,360.50	91,360.50	91,360.50	91,360.50	91,360.50	1,096,326.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	95,928.53	95,928.53	95,928.53	95,928.53	95,928.53	95,928.53	95,928.53	95,928.53	95,928.53	95,928.53	95,928.53	95,928.53	1,151,142.36
AOI00089200125	ACCION COMUN DE RECURSOS HUMANOS	200101 - PIURA	PLANILLA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	66,705.45	57,035.48	60,213.71	60,213.71	57,035.48	57,035.48	65,384.71	57,035.48	60,035.48	61,213.71	60,035.48	68,384.71	730,328.88
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	67,605.45	57,935.48	61,113.71	61,113.71	57,935.48	57,935.48	66,284.71	57,935.48	60,935.48	62,113.71	60,935.48	68,939.09	740,783.26
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	68,505.45	58,835.48	62,013.71	62,013.71	58,835.48	58,835.48	67,184.71	58,835.48	61,835.48	63,013.71	61,835.48	70,016.19	751,760.36

CENTRO DE COSTO: 06.03 - GERENCIA REGIONAL DE RECURSOS NATURALES Y GESTION DEL MEDIO AMBIENTE

OEI.06 - Mejorar el capital natural y la gestion ambiental en el departamento de Piura.

AEI.06.01 - Servicios ecosistémicos; conservados y restaurados en el departamento de Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200089	PROYECTO ANACHALAY JILILI- COMPONENTE 1: RECUPERACIÓN DE LA COBERTURA VEGETAL	200203 - JILILI	HECTAREA	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	45.00	0.00	75.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	815,515.00	0.00	0.00	0.00	0.00	1,220,274.00	0.00	2,035,789.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	406,758.00	0.00	0.00	0.00	0.00	0.00	0.00	406,758.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	135,586.00	0.00	0.00	0.00	0.00	0.00	0.00	135,586.00
AOI00089200090	PROYECTO ANCHALAY JILILI- COMPONENTE 3: PRACTICAS PECUARIAS SOSTENIBLES	200203 - JILILI	ASISTENCIA TECNICA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	40.00	0.00	60.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	23,012.00	0.00	0.00	0.00	0.00	46,024.00	0.00	69,036.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	46,024.00	0.00	0.00	0.00	0.00	0.00	0.00	46,024.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	40.00	0.00	60.00

GOBIERNO REGIONAL PIURA
Sub Gerente (E) - SGRPMA-GRRNGA

						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00089200107	PROYECTO PATA Y UCHUPATA- COMPONENTE 1: INSTALACIÓN DE VIVEROS, PRODUCCIÓN DE PLANTONES, PROTECCIÓN Y REFORESTACIÓN DE ÁREAS NATURALES E INSTALACIÓN DE ZANJAS DE INFILTRACIÓN Y EVACUACIÓN	200306 - SAN MIGUEL DE EL FAIQUE	VIVEROS FORESTALES	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	14.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	175,955.00	0.00	0.00	0.00	0.00	175,955.00	0.00	351,910.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	23.00	0.00	46.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	569,892.00	0.00	0.00	0.00	0.00	569,892.00	0.00	1,139,784.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	2.00	0.00	22.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	490,779.00	0.00	0.00	0.00	0.00	490,779.00	0.00	981,558.00
AOI00089200109	PROYECTO PATA Y UCHUPATA - COMPONENETE 02: IMPLEMENTACIÓN DE OFICINA Y ADQUISICIÓN DE MATERIALES Y EQUIPOS	200306 - SAN MIGUEL DE EL FAIQUE	MODULO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	88.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	120,885.00	0.00	0.00	0.00	0.00	120,885.00	0.00	241,770.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,775.00	0.00	0.00	0.00	0.00	7,775.00	0.00	15,550.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,775.00	0.00	0.00	0.00	0.00	7,774.00	0.00	15,549.00
AOI00089200110	PROYECTO PATA Y UCHUPATA - COMPONENTE 03: DESARROLLO DE CAPACIDADES (TALLERES) Y PASANTIAS	200306 - SAN MIGUEL DE EL FAIQUE	TALLER	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	26.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	78,352.00	0.00	0.00	0.00	0.00	78,352.00	0.00	156,704.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	40.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	117,943.00	0.00	0.00	0.00	0.00	117,943.00	0.00	235,886.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	17.00	0.00	34.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	96,122.00	0.00	0.00	0.00	0.00	96,121.00	0.00	192,243.00
AOI00089200111	PROYECTO PATA Y UCHUPATA- GASTOS GENERALES	200306 - SAN MIGUEL DE EL FAIQUE	MESES	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	80,787.00	0.00	0.00	0.00	0.00	0.00	80,787.00	161,574.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	80,787.00	0.00	0.00	0.00	0.00	0.00	80,787.00	161,574.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	80,787.00	0.00	0.00	0.00	0.00	0.00	80,786.00	161,573.00
AOI00089200112	PROYECTO PATA Y UCHUPATA - SUPERVISION	200306 - SAN MIGUEL DE EL FAIQUE	MESES	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	17,660.00	0.00	0.00	0.00	0.00	0.00	17,660.00	35,320.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	17,660.00	0.00	0.00	0.00	0.00	0.00	17,660.00	35,320.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	17,660.00	0.00	0.00	0.00	0.00	0.00	17,660.00	35,320.00
AOI00089200152	CATEGORIZACION Y VALORACION DE LOS SERVICIOS ECOSISTEMICOS DE LAS AREAS DE CONSERVACION DE LA REGION PIURA DE LAS	200501 - PAITA	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	8,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO	0.00	0.00	8,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPI-GRPPAT

	VAHIAS DE DE PAITA, SECHURA Y TALARA.				2024	S/													
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	8,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
A0100089200154	DIFUSION DE EXPERIENCIAS DE RESTAURACION	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	18,000.00
					2024	FISICO	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	20,000.00
A0100089200155	EVALUACIÓN Y MONITOREO DE LAS ACTIVIDADES DE CONSERVACIÓN Y VIGILANCIA EN LAS ÁREAS DE CONSERVACIÓN	200706 - MANCORA	HECTAREA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	200.00	0.00	0.00	0.00	600.00
						COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	7,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	200.00	0.00	0.00	0.00	600.00
						COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	8,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	200.00	0.00	0.00	0.00	600.00
						COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	7,000.00
A0100089200175	ACCION DEL PROGRAMA PRESUPUESTAL CONSERVACION Y USO SOSTENIBLE DE ECOSISTEMAS PARA LA PROVISION DE SERVICIOS ECOSISTEMICOS	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	5,000.00	2,000.00	0.00	3,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	12,000.00
					2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	5,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	12,000.00
					2024	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	14,000.00
A0100089200176	ESTUDIO PARA LA IDENTIFICACIÓN DE ÁREAS DEGRADADAS CON FINES DE RESTAURACIÓN EN CABECERA DE CUENCAS	200301 - HUANCABAMBA	HECTAREA	Muy Alta	2022	FISICO	0.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	26,000.00	0.00	250,000.00
						COSTEO S/	0.00	0.00	12,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	32,000.00
					2023	FISICO	0.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	26,000.00	0.00	250,000.00
						COSTEO S/	0.00	0.00	14,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	34,000.00
					2024	FISICO	0.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	26,000.00	0.00	250,000.00
						COSTEO S/	0.00	4,562.50	0.00	4,562.50	4,562.50	4,562.50	4,562.50	4,562.50	4,562.50	4,562.50	0.00	0.00	36,500.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	12,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	32,000.00
A0100089200178	ACTUALIZACIÓN DEL PLAN DE DESARROLLO FORESTAL	200301 - HUANCABAMBA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	14,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	34,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	4,562.50	0.00	4,562.50	4,562.50	4,562.50	4,562.50	4,562.50	4,562.50	4,562.50	0.00	0.00	36,500.00
A0100089200179	ELABORACIÓN DE LA ZONIFICACION FORESTAL	200301 - HUANCABAMBA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	12,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	32,000.00

GOBIERNO REGIONAL PIURA
SUB GERENTE DE SGRNPyGRPNAT

					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	4,562.50	4,562.50	4,562.50	4,562.50	4,562.50	4,562.50	4,562.50	4,562.50	0.00	0.00	0.00	36,500.00
					2022	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	100.00	0.00	0.00	2,500.00
						COSTEO S/	0.00	0.00	12,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	32,000.00
A0100089200181	ACTUALIZACIÓN DE LA TASA DE DEFORESTACION REGIONAL	200301 - HUANCABAMBA	HECTAREA	Muy Alta	2023	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	100.00	0.00	0.00	2,500.00
						COSTEO S/	0.00	0.00	14,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	34,000.00
					2024	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	100.00	0.00	0.00	2,500.00
						COSTEO S/	0.00	4,187.50	4,187.50	0.00	4,187.50	4,187.50	4,187.50	4,187.50	4,187.50	4,187.50	0.00	0.00	0.00	33,500.00
					2022	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A0100089200203	PROYECTO ANCHALAY JILILI- COMPONENTE 2: EXISTENCIA DE OBRAS DE PROTECCIÓN E INFILTRACIÓN	200203 - JILILI	HECTAREA	Media	2023	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	100.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	203,567.00	0.00	0.00	0.00	0.00	814,272.00	0.00	0.00	1,017,839.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A0100089200206	PROYECTO ANCHALAY JILILI - COMPONENTE 4: PRÁCTICAS AGRÍCOLAS SOSTENIBLES	200203 - JILILI	ASISTENCIA TECNICA	Media	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,602.00	0.00	0.00	23,602.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	60.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	23,602.00	0.00	0.00	0.00	0.00	11,801.00	0.00	0.00	35,404.00
					2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A0100089200207	PROYECTO ANCHALAY JILILI - COMPONENTE 05. EFICIENTE CONTROL Y VIGILANCIA DEL BOSQUE	200203 - JILILI	ACCION	Media	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00
A0100089200208	PROYECTO ANCHALAY JILILI - COMPONENTE 7:PROTECCIÓN FISICA DE LAS FUENTES DE AGUA	200203 - JILILI	ACCION	Media	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	90.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	78,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,116.00
					2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A0100089200209	PROYECTO ANCHALAY JILILI - COMPONENTE 8: GOBERNAZA DEL RECURSO HÍDRICO	200203 - JILILI	DOCUMENTO	Media	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

GOBIERNO REGIONAL PIURA
SUB GERENCIA REGIONAL

						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	100.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	204,691.00	0.00	0.00	0.00	0.00	204,691.00	0.00	409,382.00

AEI.06.02 - Bosques de neblina y páramos protegidos para la gestión integral del recurso hídrico para la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200103	PROYECTO BOSQUE MONTANO- EXPEDIENTE TECNICO	200303 - EL CARMEN DE LA FRONTERA	EXPEDIENTE TECNICO	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	45,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,500.00
AOI00089200104	PROYECTO BOSQUE MONTANO- COMPONENTE 1: RECUPERACION DE LA COBERTURA VEGETAL	200303 - EL CARMEN DE LA FRONTERA	PLANTONES	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00	0.00	67,000.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	551,474.60	0.00	0.00	58,828.60	0.00	295,856.95	0.00	906,160.15
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00	0.00	67,000.00
						COSTEO S/	0.00	0.00	250,070.95	0.00	0.00	78,228.11	0.00	0.00	78,228.11	0.00	315,256.50	0.00	721,783.67
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00	0.00	67,000.00
						COSTEO S/	0.00	0.00	256,427.92	0.00	0.00	19,399.54	0.00	0.00	19,399.54	0.00	0.00	19,399.54	314,626.54
AOI00089200105	PROYECTO BOSQUE MONTANO- COMPONENTE 3: ADECUADAS PRACTICAS DE MANEJO DEL ECOSISTEMA	200303 - EL CARMEN DE LA FRONTERA	TALLER	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	8.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	33,313.40	0.00	0.00	0.00	0.00	33,313.40	0.00	66,626.80
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,453.40	0.00	0.00	0.00	0.00	7,453.40	0.00	14,906.80
					2024	FISICO	0.00	0.00	2.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	6,558.40	0.00	0.00	16,533.40	0.00	0.00	9,975.00	0.00	0.00	0.00	33,066.80
AOI00089200106	PROYECTO BOSQUE MONTANO- GESTION DEL PROYECTO	200303 - EL CARMEN DE LA FRONTERA	MESES	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	179,420.00	0.00	0.00	43,149.17	0.00	0.00	43,149.17	265,718.34
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	43,149.17	0.00	0.00	43,149.17	0.00	0.00	43,149.17	0.00	0.00	43,149.17	172,596.68
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	43,149.17	0.00	0.00	43,149.17	0.00	0.00	43,149.17	0.00	0.00	43,149.17	172,596.68
AOI00089200107	PROYECTO PUSMALCA- COMPONENTE 1: ADECUADO EQUIPAMIENTO Y CAPACIDADES PARA LA PRODUCCION DE PLANTACIONES FORESTALES	200302 - CANCHAQUE	ACCION	Muy Alta	2022	FISICO	8.00	2.00	2.00	1.00	3.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	25.00
						COSTEO S/	30,647.79	46,295.19	20,333.68	20,333.68	20,333.69	51,780.55	40,653.68	30,467.36	30,467.36	30,467.36	30,467.36	214,553.66	566,801.36
					2023	FISICO	8.00	3.00	2.00	1.00	5.00	1.00	2.00	1.00	3.00	1.00	1.00	1.00	29.00
						COSTEO S/	270,286.30	199,779.34	139,723.32	12,003.76	12,003.76	12,003.76	12,003.76	12,003.76	36,271.12	42,151.12	50,911.12	286,223.00	1,086,364.12
					2024	FISICO	8.00	4.00	2.00	1.00	5.00	1.00	2.00	1.00	3.00	1.00	1.00	1.00	30.00
						COSTEO S/	274,090.06	203,583.10	139,723.32	41,092.40	12,003.76	12,003.76	41,092.40	12,003.76	12,003.76	36,936.88	12,003.76	12,003.76	808,540.72
AOI00089200117	PROYECTO PUSMALCA - COMPONENTE 2: POBLADORES Y TECNICOS MUNICIPALES INFORMADOS PARA EL MANEJO,	200302 - CANCHAQUE	TALLER	Muy Alta	2022	FISICO	5.00	3.00	3.00	6.00	30.00	30.00	6.00	5.00	3.00	3.00	2.00	4.00	100.00
						COSTEO S/	10,852.95	9,435.58	18,871.16	32,973.37	171,737.62	114,927.62	2,616,337.00	18,155.01	10,365.90	14,145.90	14,145.90	12,099.43	2,994,447.44

GOBIERNO REGIONAL PIURA
GERENTE REGIONAL
SGRPPI-GRRNAT

CONTROL Y MONITOREO
DEL RECURSO FORESTAL

AOI00089200118	PROYECTO PUSMALCA - SUPERVISION	200302 - CANCHAQUE	MESES	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	115,570.20
					2023	FISICO	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	20.04
						COSTEO S/	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	115,570.20
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	9,630.85	115,570.20
AOI00089200119	PROYECTO PUSMALCA - ESTUDIOS ADICIONALES	200302 - CANCHAQUE	ESTUDIO	Muy Alta	2022	FISICO	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	30.00
						COSTEO S/	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	10,500.00
					2023	FISICO	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	30.00
						COSTEO S/	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	10,500.00
					2024	FISICO	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	30.00
						COSTEO S/	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	10,500.00
AOI00089200120	PROYECTO PUSMALCA-GESTION DEL PROYECTO	200302 - CANCHAQUE	CONTRATOS	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	225,792.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	225,792.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	18,816.00	225,792.00
AOI00089200214	PROYECTO BOSQUE MONTANO - COMPONENTE 2: RECUPERACION DE LA CANTIDAD Y CALIDAD DE AGUA	200303 - EL CARMEN DE LA FRONTERA	HECTAREA	Media	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	5.00	8.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,110.00	0.00	0.00	72,260.00	88,370.00
					2024	FISICO	0.00	0.00	8.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	10.00
						COSTEO S/	0.00	0.00	22,406.00	0.00	0.00	3,135.00	0.00	0.00	3,135.00	0.00	0.00	0.00	29,676.00
AOI00089200215	PROYECTO BOSQUE MONTANO - COMPONENTE 4: ADECUADAS CAPACIDADES DE LAS ENTIDADES A CARGO DE LA GESTION DEL ECOSISTEMA	200303 - EL CARMEN DE LA FRONTERA	TALLER	Media	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,469.20	0.00	6,469.20
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	3,186.50	0.00	0.00	9,975.00	0.00	0.00	9,975.00	0.00	0.00	2,549.20	25,685.70
AOI00089200218	PROYECTO PUSMALCA-COMPONENTE 3: ADECUADA INFORMACIÓN Y EQUIPAMIENTO PARA REGISTROS DE CAUDALES, VOLÚMENES Y DATOS	200302 - CANCHAQUE	EQUIPO	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

GOBIERNO REGIONAL AYACUCHO
POR GERENTE REGIONAL
GORE-PEI-GRPPAT

					2024	S/ FISICO	0.00	0.00	0.00	0.00	30.00	20.00	25.00	5.00	5.00	5.00	5.00	5.00	100.00
						COSTEO S/	0.00	0.00	0.00	0.00	90,900.40	80,577.85	59,932.75	41,999.83	48,735.79	48,735.79	27,887.90	15,502.40	414,272.71
					2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00089200220	PROYECTO PUSMALCA-COMPONENTE: 04 TALA CONTROLADA Y MANEJO SOSTENIBLE DEL RECURSO FORESTAL	200302 - CANCHAQUE	TALLER	Media	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO S/	0.00	0.00	0.00	10,150.00	12,625.00	10,782.96	10,782.96	10,782.96	10,782.96	10,782.96	10,782.96	9,511.26	96,984.02
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00089200221	PROYECTO PUSMALCA - COMPONENTE 5: CONTROL DE QUEMAS Y PROTECCION DE MANANTIALES	200302 - CANCHAQUE	METRO LINEAL	Media	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	15.00	10.00	10.00	5.00	100.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	66,533.33	66,533.33	66,533.33	12,762.50	12,762.50	45,570.47	12,324.20	283,019.66

AEI.06.03 - Certificación oportuna para administrados del servicio de supervisión y fiscalización ambiental.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	19,500.00	0.00	36,500.00	0.00	0.00	0.00	13,000.00	0.00	24,500.00	0.00	93,500.00
AOI00089200157	EVALUACIÓN DE LOS IGA DE PROYECTOS DE INVERSIÓN DE LOS SUB SECTORES DE SANEAMIENTO Y TRANSPORTES EN DELEGADOS EN MATERIA DE CERTIFICACIÓN AMBIENTAL	200101 - PIURA	DOCUMENTO TECNICO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	19,500.00	0.00	69,000.00	0.00	0.00	0.00	13,000.00	0.00	16,500.00	0.00	118,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	9,187.50	9,187.50	9,187.50	9,187.50	9,187.50	9,187.50	9,187.50	9,187.50	0.00	0.00	73,500.00
AOI00089200192	PROYECTO CALIDAD DE AIRE - EXPEDIENTE TECNICO	200101 - PIURA	EXPEDIENTE TECNICO	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	41,995.00	0.00	0.00	0.00	0.00	0.00	41,995.00	0.00	0.00	0.00	83,990.00
AOI00089200193	PROYECTO SUPERVISION Y FISCALIZACION - EXPEDIENTE TECNICO	200101 - PIURA	EXPEDIENTE TECNICO	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	40,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,800.00
					2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00089200223	PROYECTO CALIDAD DE AIRE - COMPONENTE 1: CAPACIDADES FORTALECIDAS, PARA PROVEER EL SERVICIO DE MONITOREO DE LA CALIDAD DEL AIRE.	200101 - PIURA	TALLER	Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	137,330.62	0.00	0.00	0.00	0.00	137,330.62	0.00	0.00	0.00	0.00	274,661.24
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00089200224	PROYECTO CALIDAD DE AIRE- COMPONENTE 2:	200101 - PIURA	EQUIPO	Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

GOBIERNO REGIONAL PIURA

	ADECUADO EQUIPAMIENTO PARA PROVEER EL SERVICIO DE MONITOREO DE LA CALIDAD DEL AIRE.				2023	COSTEO S/													
						FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,826,302.93	0.00	0.00	1,826,302.93	0.00	0.00	0.00	3,652,605.85
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00089200225	PROYECTO CALIDAD DE AIRE- COMPONENTE 3: ADECUADAS TÉCNICAS OPERATIVAS EN PROCESAMIENTO, VALIDACIÓN Y DIFUSIÓN DE LA INFORMACIÓN DE LA CONTAMINACIÓN DEL AIRE.	200101 - PIURA	TALLER	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	51.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,778.93	0.00	30,778.93
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00089200226	PROYECTO SUPERVISION Y FISCALIZACION - COMPONENTE 01: EQUIPAMIENTO Y LOGÍSTICA APROPIADA PARA TOMA DE MUESTRAS	200101 - PIURA	EQUIPO	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2023	FISICO	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00
						COSTEO S/	0.00	0.00	0.00	2,554,272.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,554,272.37
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00089200227	PROYECTO SUPERVISION Y FISCALIZACION - COMPONENTE 02 ADECUADAS CAPACIDADES PARA MANEJOS DE EQUIPOS Y PROTOCOLOS DE TOMAS DE MUESTRAS	200101 - PIURA	TALLER	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2023	FISICO	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	2,000.00
						COSTEO S/	0.00	0.00	0.00	0.00	539,346.39	0.00	0.00	0.00	0.00	0.00	539,346.39	0.00	1,078,692.78
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00089200228	PROYECTO SUPERVISION Y FISCALIZACION - COMPONENTE 03 ADECUADOS INSTRUMENTOS LEGALES REGIONALES PARA LA SUPERVISIÓN Y FISCALIZACIÓN AMBIENTAL	200101 - PIURA	TALLER	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2023	FISICO	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00	1,250.00
						COSTEO S/	0.00	0.00	0.00	0.00	119,217.69	0.00	0.00	0.00	0.00	0.00	119,217.69	0.00	238,435.38
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

AEI.06.04 - Fiscalización oportuna para administrados del servicio de supervisión y fiscalización ambiental.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200158	SEGUIMIENTO Y VERIFICACION DEL CUMPLIMIENTO DE LAS OBLIGACIONES AMBIENTALES DE LOS SECTORES VIVIENDA Y TRANSPORTE.	200101 - PIURA	ENTIDAD	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	14,000.00	0.00	20,000.00	0.00	0.00	0.00	15,500.00	0.00	20,500.00	0.00	70,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	14,000.00	0.00	20,000.00	0.00	0.00	0.00	15,500.00	0.00	20,500.00	0.00	70,000.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPM-GRPPAT

					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	14,000.00	0.00	20,000.00	0.00	0.00	0.00	15,500.00	0.00	20,500.00	0.00	70,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
AO00089200160	CAPACITACION Y SEGUIMIENTO A LAS ENTIDADES DE FISCALIZACION AMBIENTAL - SINEFA	200111 - LAS LOMAS	ENTIDAD	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00

AEI.06.05 - Zona marina costera con manejo sostenible de sus recursos naturales en el departamento de Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	3,000.00
AO00089200162	EN EL MARCO DE LOS COMITES DE GESTIÓN DE CADA UNA DE LAS TRES BAHÍAS, SE REALIZARAN TALLERES DE SOCIALIZACIÓN DE AVANCES Y PRIORIZACION DE ACTIVIDADES DE LOS PLANES DE MANEJO ZMC EN CADA UNA DE LAS BAHÍAS: PAITA, SECHURA Y TALARA	200706 - MANCORA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	3,000.00
					2024	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	3,000.00
					2022	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AO00089200163	IMPLEMENTACION DE ORDENANZA REGIONAL PLAYAS DE PIURA TE QUIERO LIMPIAS, REALIZAR ACCIONES DE LIMPIEZA DE PLAYAS DEL LITORAL DE LA REGIÓN PIURA	200706 - MANCORA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2024	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	500.00	700.00	600.00	700.00	500.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AO00089200164	ELABORAR PLAN DE TRABAJO Y PRIORIZACION DE ACCIONES DE IMPLEMENTACIÓN DE LA ORDENANZA N°435/2019-GRP-CR, DECLARA DE INTERÉS REGIONAL Y PUESTA EN VALOR EL ALDANO BLANCO SECHURA	200706 - MANCORA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	500.00	700.00	600.00	700.00	500.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	500.00	700.00	600.00	700.00	500.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
AO00089200165	ACCIONES DE COMUNICACION Y SENSIBILIZACIÓN, ELABORACION DE FOLLETERÍA DE LAS 3 BAHÍAS	200706 - MANCORA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

AEI.06.06 - Buenas prácticas en gestión ambiental eficientes para las instituciones y población en general.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200166	PLANIFICACIÓN Y SEGUIMIENTO AL PLANEFA DEL GORE PIURA.	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	17,000.00
					2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	3,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	18,000.00
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	9,000.00
AOI00089200171	MEJORA DEL FUNCIONAMIENTO DEL SISTEMA REGIONAL DE GESTIÓN AMBIENTAL.	200702 - EL ALTO	ACCION	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	5.00
						COSTEO S/	0.00	0.00	36,600.00	0.00	23,800.00	0.00	0.00	0.00	16,000.00	0.00	26,000.00	0.00	102,400.00
					2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	5.00
						COSTEO S/	0.00	0.00	26,600.00	0.00	23,800.00	0.00	0.00	0.00	16,000.00	0.00	26,000.00	0.00	92,400.00
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	5.00
						COSTEO S/	0.00	10,266.00	8,200.00	10,266.00	12,338.00	10,266.00	10,266.00	10,266.00	10,266.00	10,266.00	0.00	0.00	92,400.00
AOI00089200173	PROMOCIÓN DE LA CULTURA AMBIENTAL EN LA CIUDADANÍA DE LA REGIÓN PIURA.	200702 - EL ALTO	ACCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	44,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	44,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	0.00	6,050.00	6,050.00	6,050.00	4,000.00	6,050.00	6,050.00	2,050.00	6,050.00	6,050.00	0.00	0.00	48,400.00

AEI.06.07 - Áreas naturales protegidas con ecosistemas restaurados en el ámbito regional

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200168	EVALUACIÓN DE LA FLORA Y FAUNA MEDIANTE PATRULLAJES PERIÓDICOS	200304 - HUARMACA	HECTAREA	Muy Alta	2022	FISICO	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	300.00	0.00	4,800.00
						COSTEO S/	0.00	0.00	22,958.00	0.00	0.00	22,958.00	0.00	0.00	0.00	0.00	0.00	0.00	45,916.00
					2023	FISICO	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	300.00	0.00	4,800.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	52,217.00	0.00	0.00	0.00	52,218.00	0.00	0.00	104,435.00
					2024	FISICO	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	300.00	0.00	4,800.00
						COSTEO S/	0.00	0.00	52,217.00	0.00	0.00	52,218.00	0.00	0.00	0.00	0.00	0.00	0.00	104,435.00
AOI00089200169	RECUPERACIÓN DE ÁREAS DEGRADADAS EN EL ÁREA DE CONSERVACIÓN REGIONAL EN LOS DISTRITOS DE SALITRAL Y HUARMACA, PROVINCIAS DE MORRIOPON Y HUANCABAMBA, DEPARTAMENTO DE PIURA	200301 - HUANCABAMBA	HECTAREA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	50.00	50.00	42.00	0.00	150.00
						COSTEO S/	0.00	34,500.00	5,500.00	5,500.00	10,000.00	6,500.00	2,500.00	2,500.00	2,500.00	3,000.00	18,000.00	45,500.00	136,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	50.00	50.00	42.00	0.00	150.00
						COSTEO S/	34,500.00	5,500.00	5,500.00	10,000.00	6,500.00	2,500.00	2,500.00	2,500.00	3,000.00	18,000.00	45,500.00	0.00	136,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	50.00	50.00	42.00	0.00	150.00
						COSTEO S/	34,500.00	5,500.00	5,500.00	10,000.00	6,500.00	2,500.00	2,500.00	2,500.00	3,000.00	18,000.00	45,500.00	0.00	136,000.00
AOI00089200170	IMPLEMENTACIÓN DEL REGISTRO DE ÁREAS DE CONSERVACIÓN	200301 - HUANCABAMBA	HECTAREA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	70.00	70.00	52.00	0.00	200.00
						COSTEO S/	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00

GOBIERNO REGIONAL PIURA
GERENTE REGIONAL

					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	70.00	70.00	52.00	0.00	200.00
						COSTEO S/	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	70.00	70.00	52.00	0.00	200.00
						COSTEO S/	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.12 - Sistema de alerta en prevención de conflictos sociales operativo en el departamento de Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	7,420.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	4,100.00	0.00	12,120.00
AOI00089200174	GESTIÓN DE CONFLICTOS SOCIO AMBIENTALES.	200702 - EL ALTO	ACCION	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	7,420.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	4,100.00	0.00	12,120.00
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	7,420.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	4,100.00	0.00	12,120.00

CENTRO DE COSTO: 06.04 - GERENCIA REGIONAL DE DESARROLLO SOCIAL

OEI.01 - Promover el desarrollo social con enfasis en la poblacion vulnerable del departamento de Piura

AEI.01.01 - Asistencia técnica y articulación en los servicios brindados para la protección de la primera infancia y poblaciones vulnerables .en el departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	55,650.00
AOI00089200007	DESARROLLO DE LA EDUCACION PARA NIÑOS DE 0 A 3 AÑOS	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,869.38	4,869.38	4,869.38	4,869.38	4,869.38	4,869.38	4,869.38	4,869.38	4,869.38	4,869.38	4,869.38	4,869.32	58,432.50
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,869.38	4,869.38	4,869.38	4,869.38	4,869.38	4,869.38	4,869.38	4,869.38	4,869.38	4,869.38	4,869.38	4,869.32	58,432.50
					2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	133,185.41	133,185.41	133,185.41	133,185.41	133,185.41	133,185.41	133,185.41	133,185.41	133,185.41	133,185.41	133,185.41	133,185.45	1,598,224.96
AOI00089200008	DESARROLLO SOCIAL REGIONAL	200101 - PIURA	ACCION	Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	1,629,365.76
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	135,780.48	1,629,365.76
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	1,000.00	1,000.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00
AOI00089200009	PROTECCION SOCIAL	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	1,000.00	1,000.00	1,307.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,307.50
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	1,000.00	1,000.00	1,472.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,472.88
AOI00089200010	DESARROLLO SOCIAL	200101 -	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL

	REGIONAL - 0002	PIURA				COSTEO S/	4,873.75	4,873.75	4,873.75	4,873.75	4,873.75	4,873.75	4,873.75	4,873.75	4,873.75	4,873.75	4,873.75	4,873.75	58,485.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	5,613.56	5,613.56	5,613.56	5,613.56	5,613.56	5,613.56	5,613.56	5,613.56	5,613.56	5,613.56	5,613.56	5,613.59	67,362.75
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	5,124.94	5,124.94	5,124.94	5,124.94	5,124.94	5,124.94	5,124.94	5,124.94	5,124.94	5,124.94	5,124.94	5,124.91	61,499.25
					2022	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	996.00
						COSTEO S/	1,207.50	1,207.50	1,207.50	1,207.50	1,207.50	1,207.50	1,207.50	1,207.50	1,207.50	1,207.50	1,207.50	1,207.50	14,490.00
AOI00089200011	5000811 - GENERACION DE CAPACIDADES PARA EL DESARROLLO DE LAS PERSONAS CON DISCAPACIDAD	200101 - PIURA	PERSONA CON DISCAPACIDAD	Muy Alta	2023	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	996.00
						COSTEO S/	1,267.88	1,267.88	1,267.88	1,267.88	1,267.88	1,267.88	1,267.88	1,267.88	1,267.88	1,267.88	1,267.88	1,267.82	15,214.50
					2024	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	996.00
						COSTEO S/	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.80	15,214.15
					2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	31,500.00
AOI00089200012	PLAN NACIONAL DE ACCION CONTRA LA TRATA DE PERSONAS	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	33,075.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	33,075.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	444,000.00
AOI00089200256	MEJORAMIENTO Y ATENCIÓN A LAS PERSONAS CON DISCAPACIDAD	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	38,850.00	38,850.00	38,850.00	38,850.00	38,850.00	38,850.00	38,850.00	38,850.00	38,850.00	38,850.00	38,850.00	38,850.00	466,200.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	37,370.00	37,370.00	37,370.00	37,370.00	37,370.00	37,370.00	37,370.00	37,370.00	37,370.00	37,370.00	37,370.00	37,370.00	448,440.00

CENTRO DE COSTO: 06.04.02 - DIRECCION REGIONAL DE TRABAJO Y PROMOCION DEL EMPLEO

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura
AEI.05.03 - Acceso a condiciones de trabajo adecuado en la Región Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	71,820.00	71,820.00	71,820.00	71,820.00	71,820.00	71,820.00	71,820.00	71,820.00	71,820.00	71,820.00	71,820.00	71,834.00	861,854.00
AOI00089200126	GESTIÓN DEL PROGRAMA - FORTALECIMIENTO DE LAS CONDICIONES LABORALES	200101 - PIURA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	75,412.25	75,412.25	75,412.25	75,412.25	75,412.25	75,412.25	75,412.25	75,412.25	75,412.25	75,412.25	75,412.25	75,412.25	904,947.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	79,182.84	79,182.84	79,182.84	79,182.84	79,182.84	79,182.84	79,182.84	79,182.84	79,182.84	79,182.84	79,182.84	79,182.76	950,194.00
AOI00089200127	INSPECCIÓN DE FISCALIZACIÓN DE LA NORMATIVIDAD LABORAL	200101 - PIURA	INSPECCION	Muy Alta	2022	FISICO	30.00	40.00	50.00	60.00	60.00	70.00	60.00	80.00	65.00	60.00	66.00	60.00	701.00
						COSTEO S/	5,146.00	5,146.00	5,146.00	5,146.00	5,146.00	5,146.00	5,146.00	5,146.00	5,146.00	5,146.00	5,146.00	5,155.00	61,761.00

GOBIERNO REGIONAL PIURA
GERENTE REGIONAL
GERENCIA REGIONAL DE DESARROLLO SOCIAL

					2023	FISICO	30.00	44.00	50.00	60.00	60.00	70.00	64.00	80.00	65.00	60.00	66.00	60.00	709.00
						COSTEO S/	5,404.08	5,404.08	5,404.08	5,404.08	5,404.08	5,404.08	5,404.08	5,404.08	5,404.08	5,404.08	5,404.08	5,404.12	64,849.00
					2024	FISICO	57.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	717.00
						COSTEO S/	5,674.33	5,674.33	5,674.33	5,674.33	5,674.33	5,674.33	5,674.33	5,674.33	5,674.33	5,674.33	5,674.33	5,674.37	68,092.00
					2022	FISICO	10.00	10.00	10.00	15.00	18.00	15.00	16.00	15.00	18.00	17.00	15.00	15.00	174.00
						COSTEO S/	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00	25,000.00
AOI00089200128	FORMALIZACIÓN DE LA FUERZA LABORAL	200101 - PIURA	PERSONA	Muy Alta	2023	FISICO	10.00	14.00	14.00	15.00	18.00	15.00	16.00	15.00	18.00	17.00	15.00	15.00	182.00
						COSTEO S/	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	26,250.00
					2024	FISICO	10.00	14.00	14.00	15.00	18.00	16.00	16.00	17.00	18.00	18.00	15.00	15.00	186.00
						COSTEO S/	2,296.92	2,296.92	2,296.92	2,296.92	2,296.92	2,296.92	2,296.92	2,296.92	2,296.92	2,296.92	2,296.92	2,296.88	27,563.00
					2022	FISICO	15.00	15.00	18.00	18.00	15.00	15.00	18.00	15.00	17.00	15.00	15.00	15.00	191.00
						COSTEO S/	6,442.00	6,442.00	6,442.00	6,442.00	6,442.00	6,442.00	6,442.00	6,442.00	6,442.00	6,442.00	6,442.00	6,447.00	77,309.00
AOI00089200129	PROCESO SANCIONADOR Y MULTA POR INCUMPLIMIENTO	200101 - PIURA	INSPECCION	Muy Alta	2023	FISICO	15.00	15.00	18.00	18.00	19.00	19.00	18.00	18.00	18.00	14.00	15.00	15.00	202.00
						COSTEO S/	6,764.50	6,764.50	6,764.50	6,764.50	6,764.50	6,764.50	6,764.50	6,764.50	6,764.50	6,764.50	6,764.50	6,764.50	81,174.00
					2024	FISICO	17.00	17.00	17.00	20.00	17.00	20.00	17.00	20.00	17.00	17.00	17.00	17.00	213.00
						COSTEO S/	7,102.75	7,102.75	7,102.75	7,102.75	7,102.75	7,102.75	7,102.75	7,102.75	7,102.75	7,102.75	7,102.75	7,102.75	85,233.00
					2022	FISICO	50.00	50.00	51.00	50.00	51.00	51.00	51.00	50.00	51.00	50.00	51.00	50.00	606.00
						COSTEO S/	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,305.00	15,550.00
AOI00089200130	ORIENTACIÓN Y DIFUSIÓN DE LA NORMATIVIDAD LABORAL	200101 - PIURA	PERSONA	Muy Alta	2023	FISICO	50.00	50.00	51.00	50.00	51.00	51.00	51.00	55.00	51.00	50.00	51.00	50.00	611.00
						COSTEO S/	1,360.67	1,360.67	1,360.67	1,360.67	1,360.67	1,360.67	1,360.67	1,360.67	1,360.67	1,360.67	1,360.67	1,360.63	16,328.00
					2024	FISICO	50.00	50.00	52.00	50.00	51.00	52.00	51.00	55.00	52.00	51.00	51.00	50.00	615.00
						COSTEO S/	1,428.67	1,428.67	1,428.67	1,428.67	1,428.67	1,428.67	1,428.67	1,428.67	1,428.67	1,428.67	1,428.67	1,428.63	17,144.00
					2022	FISICO	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	822.00	9,842.00
						COSTEO S/	12,550.00	12,550.00	12,550.00	12,550.00	12,550.00	12,550.00	12,550.00	12,550.00	12,550.00	12,550.00	12,554.00	12,559.00	150,613.00
AOI00089200133	ABSOLUCION DE CONSULTAS EN MATERIAS LABORALES	200101 PIURA	PERSONA	Muy Alta	2023	FISICO	813.00	821.00	827.00	828.00	829.00	829.00	834.00	834.00	834.00	834.00	834.00	828.00	9,945.00
						COSTEO S/	13,178.67	13,178.67	13,178.67	13,178.67	13,178.67	13,178.67	13,178.67	13,178.67	13,178.67	13,178.67	13,178.67	13,178.63	158,144.00
					2024	FISICO	832.00	837.00	839.00	837.00	838.00	840.00	838.00	838.00	838.00	838.00	838.00	832.00	10,045.00
						COSTEO S/	13,837.59	13,837.59	13,837.59	13,837.59	13,837.59	13,837.59	13,837.59	13,837.59	13,837.59	13,837.59	13,837.59	13,837.51	166,051.00
					2022	FISICO	1,931.00	1,983.00	2,033.00	2,135.00	2,183.00	2,133.00	2,035.00	2,185.00	2,135.00	2,183.00	2,198.00	2,181.00	25,315.00
						COSTEO S/	63,191.00	63,191.00	63,191.00	63,191.00	63,191.00	63,191.00	63,191.00	63,191.00	63,191.00	63,191.00	63,191.00	63,208.00	758,309.00
AOI00089200134	ATENCION DE SERVICIOS DE INTERMEDIACION LABORAL	200101 - PIURA	PERSONA	Muy Alta	2023	FISICO	1,931.00	1,983.00	2,038.00	2,140.00	2,160.00	2,190.00	2,140.00	2,190.00	2,140.00	2,190.00	2,205.00	2,188.00	25,495.00
						COSTEO S/	66,352.08	66,352.08	66,352.08	66,352.08	66,352.08	66,352.08	66,352.08	66,352.08	66,352.08	66,352.08	66,352.08	66,352.12	796,225.00
					2024	FISICO	2,133.00	2,135.00	2,135.00	2,137.00	2,142.00	2,142.00	2,142.00	2,142.00	2,137.00	2,137.00	2,141.00	2,137.00	25,660.00
						COSTEO S/	69,669.59	69,669.59	69,669.59	69,669.59	69,669.59	69,669.59	69,669.59	69,669.59	69,669.59	69,669.59	69,669.59	69,669.51	836,035.00
AOI00089200135	FORTALECIMIENTO DE	200101 -	PERSONA	Muy Alta	2022	FISICO	116.00	116.00	122.00	708.00	733.00	715.00	723.00	728.00	718.00	740.00	693.00	663.00	6,775.00

GOBIERNO REGIONAL PIURA
SUB GERENCIA REGIONAL
SGRPPM-GRPP

	CAPACIDADES Y ASISTENCIA TECNICA PARA EL AUTOEMPLEO	PIURA				COSTEO S/	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00	25,000.00
					2023	FISICO	123.00	123.00	124.00	720.00	737.00	742.00	747.00	737.00	742.00	747.00	697.00	670.00	6,909.00
						COSTEO S/	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	26,250.00
					2024	FISICO	126.00	126.00	127.00	735.00	746.00	746.00	756.00	756.00	736.00	761.00	731.00	684.00	7,030.00
						COSTEO S/	2,296.92	2,296.92	2,296.92	2,296.92	2,296.92	2,296.92	2,296.92	2,296.92	2,296.92	2,296.92	2,296.92	2,296.88	27,563.00
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	161,513.00	161,513.00	161,513.00	161,513.00	161,513.00	161,513.00	161,513.00	161,513.00	161,513.00	161,513.00	161,513.00	161,525.00	1,938,168.00
AOI00089200136	ACCION COMUN RECURSOS HUMANOS	200101 - PIURA	PLANILLA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	169,589.67	169,589.67	169,589.67	169,589.67	169,589.67	169,589.67	169,589.67	169,589.67	169,589.67	169,589.67	169,589.67	169,589.63	2,035,076.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	178,069.17	178,069.17	178,069.17	178,069.17	178,069.17	178,069.17	178,069.17	178,069.17	178,069.17	178,069.17	178,069.17	178,069.13	2,136,830.00
					2022	FISICO	150.00	150.00	227.00	227.00	227.00	227.00	232.00	227.00	227.00	227.00	227.00	227.00	2,579.00
						COSTEO S/	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00	4,424.00	53,000.00
AOI00089200146	CAPACITACION Y DIFUSION DE LA NORMATIVA LABORAL A TRAVES DE MEDIOS DE DIFUSION MASIVA	200101 - PIURA	PERSONA	Muy Alta	2023	FISICO	150.00	170.00	227.00	232.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	2,675.00
						COSTEO S/	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	55,650.00
					2024	FISICO	192.00	208.00	239.00	234.00	234.00	239.00	239.00	239.00	239.00	239.00	239.00	234.00	2,775.00
						COSTEO S/	4,869.42	4,869.42	4,869.42	4,869.42	4,869.42	4,869.42	4,869.42	4,869.42	4,869.42	4,869.42	4,869.42	4,869.38	58,433.00
					2022	FISICO	100.00	100.00	100.00	105.00	100.00	110.00	105.00	105.00	110.00	100.00	105.00	100.00	1,240.00
						COSTEO S/	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	56,400.00
AOI00089200147	CAPACITACION Y SENSIBILIZACION EN MATERIA DE TRABAJO FORZOSO, TRATA DE PERSONAS Y OTROS GRUPOS VULNERABLES	200101 - PIURA	PERSONA	Muy Alta	2023	FISICO	100.00	100.00	100.00	105.00	110.00	120.00	115.00	115.00	110.00	100.00	105.00	100.00	1,280.00
						COSTEO S/	4,935.00	4,935.00	4,935.00	4,935.00	4,935.00	4,935.00	4,935.00	4,935.00	4,935.00	4,935.00	4,935.00	4,935.00	59,220.00
					2024	FISICO	100.00	100.00	100.00	115.00	110.00	120.00	115.00	115.00	120.00	110.00	115.00	100.00	1,320.00
						COSTEO S/	5,181.75	5,181.75	5,181.75	5,181.75	5,181.75	5,181.75	5,181.75	5,181.75	5,181.75	5,181.75	5,181.75	5,181.75	62,181.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	14,116.50	14,116.50	14,116.50	14,116.50	14,116.50	14,116.50	14,116.50	14,116.50	14,116.50	14,116.50	14,116.50	14,121.50	169,403.00
AOI00089200161	GESTIÓN ADMINISTRATIVA	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	14,822.84	14,822.84	14,822.84	14,822.84	14,822.84	14,822.84	14,822.84	14,822.84	14,822.84	14,822.84	14,822.84	14,822.76	177,874.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	15,563.92	15,563.92	15,563.92	15,563.92	15,563.92	15,563.92	15,563.92	15,563.92	15,563.92	15,563.92	15,563.92	15,563.88	186,767.00

CENTRO DE COSTO: 06.04.03 - ALDEA INFANTIL SAN MIGUEL DE PIURA

OEI.01 Promover el desarrollo social con enfasis en la poblacion vulnerable del departamento de Piura

AEI.01.01 Asistencia técnica y articulación en los servicios brindados para la protección de la primera infancia y poblaciones vulnerables .en el departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200026	ALDEA SAN MIGUEL DE PIURA	200101 PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	108,943.02	108,943.02	108,943.02	108,943.02	108,943.02	108,943.02	108,943.02	108,943.02	108,943.02	108,943.02	108,943.02	108,943.22	1,307,316.44

					2023	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO S/	114,390.19	114,390.19	114,390.19	114,390.19	114,390.19	114,390.19	114,390.19	114,390.19	114,390.19	114,390.19	114,390.19	114,390.16	1,372,682.25
					2024	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO S/	120,109.70	120,109.70	120,109.70	120,109.70	120,109.70	120,109.70	120,109.70	120,109.70	120,109.70	120,109.70	120,109.70	120,109.65	1,441,316.35

CENTRO DE COSTO: 06.04.04 - ALDEA INFANTIL SEÑOR DE LA EXALTACION DE HUARMACA

OEI.01 - Promover el desarrollo social con enfasis en la poblacion vulnerable del departamento de Piura

AEI.01.01 - Asistencia técnica y articulación en los servicios brindados para la protección de la primera infancia y poblaciones vulnerables .en el departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	61,293.31	61,293.31	61,293.31	61,293.31	61,293.31	61,293.31	61,293.31	61,293.31	61,293.31	61,293.31	61,293.31	61,293.31	735,519.72
AOI00089200028	ALDEA SEÑOR DE LA EXALTACION DE HUARMACA - HUARMACA	200304 - HUARMACA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	64,358.01	64,358.01	64,358.01	64,358.01	64,358.01	64,358.01	64,358.01	64,358.01	64,358.01	64,358.01	64,358.01	64,358.01	772,296.12
					2024	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	67,575.87	67,575.87	67,575.87	67,575.87	67,575.87	67,575.87	67,575.87	67,575.87	67,575.87	67,575.87	67,575.87	67,575.89	810,910.46

CENTRO DE COSTO: 06.05 - GERENCIA REGIONAL DE INFRAESTRUCTURA

OEI.01 - Promover el desarrollo social con enfasis en la poblacion vulnerable del departamento de Piura

AEI.01.01 - Asistencia técnica y articulación en los servicios brindados para la protección de la primera infancia y poblaciones vulnerables .en el departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,666.66	166,666.67	166,666.67	500,000.00
AOI00089200232	2466055: MEJORAMIENTO DEL SERVICIO DEPORTIVO DE PRACTICA RECREATIVA EN LOS DISTRITOS DE CASTILLA Y VEINTISEIS DE OCTUBRE	200104 - CASTILLA	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00

OEI.02 - Promover el acceso a los servicios basicos para la poblacion del Departamento de Piura

AEI.02.01 - Servicios de agua y saneamiento básico con acceso adecuado en zonas rurales

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	957,142.86	957,142.86	957,142.86	957,142.86	957,142.86	957,142.86	957,142.86	0.00	0.00	0.00	0.00	0.00	6,700,000.02
AOI00089200190	2340975: AMPLIACION Y MEJORAMIENTO DEL SERVICIO DE AGUA POTABLE Y ALCANTARILLADO EN EL CENTRO POBLADO DE VILLA CHATITO, DISTRITO DE LA ARENA	200109 - LA ARENA	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	229,030.33	229,030.33	229,030.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687,091.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,055,298.71	1,055,298.71	1,055,298.71	1,055,298.74	1,055,298.71	1,055,298.71	1,055,298.71	0.00	0.00	0.00	0.00	0.00	7,387,091.00
AOI00089200191	2194322: CREACION DE LOS SERVICIOS DE AGUA POTABLE Y SANEAMIENTO DE LOS CASERIOS LA PENITA, SANTA PAULA, SAN	200114 - TAMBO GRANDE	OBRA	Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	0.00	0.00	500,000.00

GOBIERNO REGIONAL PIURA
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CARLOS, SAN BALTAZAR, QUEBRADA PARALES, PEDREGAL CHICO, LUCHADORES SOCIALES, SANTA ROSA, EL ALGARROBO LATAERAL 50, EX COOPERATIVA SOJO, JORGE CHAVEZ, EX ATERRIZAJE, VALLE HERMOSO, SAN MIGUEL, JESUS MARIA Y SALTO DE VILLA LA PENITA				2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	0.00	0.00	0.00	0.00	500,000.00
				2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	0.00	0.00	0.00	500,000.00

AEI.02.02 - Servicios agua y saneamiento con acceso adecuado en las zonas urbanas

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200245	2272939: AMPLIACION Y MEJORAMIENTO DEL SERVICIO DE AGUA POTABLE Y ALCANTARILLADO DEL CASERIO DE SIMBILA, DISTRITO DE CATACAOS	200105 - CATACAOS	OBRA	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	3,000,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	5,000,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	529,516.60	529,516.60	529,516.60	529,516.60	529,516.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,647,583.00

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura

AEI.03.01 - ATENCIÓN INTEGRAL DEL MENOR DE 5 AÑOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200167	2321065: MEJORAMIENTO DE LOS SERVICIOS DE SALUD EN EL ESTABLECIMIENTO DE SALUD MANCORA, DISTRITO DE MANCORA, PROVINCIA DE TALARA, DEPARTAMENTO DE PIURA	200706 - MANCORA	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00
						COSTEO S/	740,189.60	740,189.60	740,189.60	740,189.60	740,189.60	740,189.60	740,189.60	740,189.60	740,189.60	740,189.60	0.00	0.00	7,401,896.00
AOI00089200172	2320997: MEJORAMIENTO DE LOS SERVICIOS DE SALUD EN EL ESTABLECIMIENTO DE SALUD TACALA, DISTRITO DE CASTILLA, PROVINCIA DE PIURA, DEPARTAMENTO DE PIURA	200101 - PIURA	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00
						COSTEO S/	2,557,186.60	2,557,186.60	2,557,186.60	2,557,186.60	2,557,186.60	2,557,186.60	2,557,186.60	2,557,186.60	2,557,186.60	2,557,186.60	0.00	0.00	25,571,866.00
AOI00089200186	2424490: MEJORAMIENTO DEL SERVICIO DE SALUD DEL EESS I-4 TUNAL DEL DISTRITO DE LALAQUIZ - PROVINCIA DE HUANCABAMBA	200305 - LALAQUIZ	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00
						COSTEO S/	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00	0.00	0.00	14,400,000.00
					2023	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	678,309.33	678,309.33	678,309.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034,928.00
AOI00089200187	2312575: MEJORAMIENTO DE LA CAPACIDAD DE ATENCION NEONATAL DEL CENTRO DE SALUD I-3 MICAELA BASTIDAS, DISTRITO 26 DE OCTUBRE	200115 - VEINTISEIS DE OCTUBRE	OBRA	Muy Alta	2022	FISICO	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	42,307.50	42,307.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,615.00

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPI-GRPPAT

AEI.04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200246	2307031: MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL DE LA INSTITUCION EDUCATIVA N 1324 DEL CENTRO POBLADO LA CAMPIÑA, DISTRITO DE CATACAOS	200105 - CATACAOS	OBRA	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	206,840.20	206,840.20	206,840.20	206,840.20	206,840.20	0.00	0.00	0.00	0.00	0.00	0.00	1,034,201.00
AOI00089200247	2325324: MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL, EN LA INSTITUCION EDUCATIVA INICIAL N 1283 EN EL C.P PIEDRA NEGRA, DISTRITO DE PAIMAS	200207 - PAIMAS	OBRA	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	511,201.33	511,201.33	511,201.33	511,201.33	511,201.33	511,201.35	0.00	0.00	0.00	0.00	0.00	3,067,208.00
AOI00089200248	2303606: MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL EN LA INSTITUCION EDUCATIVA INICIAL N 1337 DEL CENTRO POBLADO NUEVA ESPERANZA, DISTRITO LAS LOMAS	200111 - LAS LOMAS	OBRA	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	426,323.17	426,323.17	426,323.17	426,323.17	426,323.17	426,323.15	0.00	0.00	0.00	0.00	0.00	2,557,939.00
AOI00089200249	2303607: MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL EN LA INSTITUCION EDUCATIVA INICIAL N 1339 DEL CENTRO POBLADO PUEBLO NUEVO PAMPA ELERA	200111 - LAS LOMAS	OBRA	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	477,776.67	477,776.67	477,776.67	477,776.67	477,776.67	477,776.65	0.00	0.00	0.00	0.00	0.00	2,866,660.00
AOI00089200250	2304000: MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL EN LA INSTITUCION EDUCATIVA INICIAL N 1299 DEL CENTRO POBLADO LA ANCAJIMA, DISTRITO DE LA MATANZA	200404 - LA MATANZA	OBRA	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
AOI00089200251	2250062: MEJORAMIENTO DEL SERVICIO EDUCATIVO EN EL NIVEL INICIAL EN EL MARCO DEL PROGRAMA DE EDUCACION LOGROS DE APRENDIZAJES EN EBR - DE LAS INSTITUCIONES EDUCATIVAS PRIORIZADAS E IDENTIFICADAS N 921, 922, 923, 924 Y 925 DE LOS CENTROS POBLADOS DE CRUZ BLANCA, NUEVO PORVENIR, SAN JOSE DEL CHORRO, TIERRAS DURAS BAJO, YECALA	200404 - LA MATANZA	OBRA	Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	403,786.40	403,786.40	403,786.40	403,786.40	403,786.40	0.00	0.00	0.00	0.00	0.00	0.00	2,018,932.00
					2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	836,391.60	836,391.60	836,391.60	836,391.60	836,391.60	0.00	0.00	0.00	0.00	0.00	0.00	4,181,958.00
AOI00089200252	2311807: MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL EN LA INSTITUCION EDUCATIVA INICIAL N 1291 DEL CENTRO POBLADO HUASIMAL	200401 - CHULUCANAS	OBRA	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00
					2023	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	65,576.00	65,576.00	65,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,728.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPAI-GRIPPAT

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.01 - Infraestructura económica productiva y de servicios adecuada para los agentes económicos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200123	2402620: MEJORAMIENTO DE LA CARRETERA DEPARTAMENTAL RUTA PI-100 TRAYECTORIA: EMP. PE-1N (DV. TALARA) - DV. NEGRITOS - TALARA - LOBITOS - DV. EL ALTO - EL ÑURO - EMP. PE-1N (PTE. ÑURO) Y PI-115 TRAMO: LOBITOS EMP. PE-1N DISTRITO DE LOS ORGANOS - DISTRITO DE EL ALTO	200705 - LOS ORGANOS	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
					2023	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
					2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
AOI00089200231	2463218: MEJORAMIENTO SERVICIO DE MOVILIDAD URBANA EN LAS CALLES DE LA URBANIZACIÓN MIRAFLORES I, II Y III ETAPA DEL DISTRITO DE CASTILLA	200104 - CASTILLA	OBRA	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	947,475.08	947,475.08	947,475.08	947,475.08	947,475.08	947,475.08	947,475.09	947,475.09	947,475.09	947,475.09	947,475.08	947,475.08	11,369,701.00
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,070,000.00	1,070,000.00	1,070,000.00	1,070,000.00	1,070,000.00	1,070,000.00	1,070,000.00	1,070,000.00	1,070,000.00	1,070,000.00	10,700,000.00
					2024	FISICO	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	77,616.67	77,616.67	77,616.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,850.00
AOI00089200234	2493083: MEJORAMIENTO DEL SERVICIO DE TRANSITABILIDAD VEHICULAR Y PEATONAL EN LAS CALLES DEL CENTRO POBLADO EL PARAYO DEL DISTRITO DE LALAQUIZ	200305 - LALAQUIZ	OBRA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00
					2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	545,454.55	545,454.55	545,454.55	545,454.55	545,454.55	545,454.55	545,454.55	545,454.55	545,454.50	545,454.55	545,454.55	6,000,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
						COSTEO S/	545,454.55	545,454.55	545,454.55	545,454.55	545,454.55	545,454.55	545,454.55	545,454.55	545,454.55	545,454.50	545,454.55	0.00	6,000,000.00

OEI.07 - Fortalecer la institucionalizacion e implementacion de procesos de Gestion de Riesgo de Desastres en las Instituciones publicas del departamento de Piura

AEI.07.02 - Inversiones para la Prevención y Reducción del Riesgo de Desastre en el departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200188	2378465: MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE PROTECCION CONTRA INUNDACIONES DE LA CIUDAD DE PIURA Y CASTILLA ENTRE EL PUENTE CACERES Y EL FUTURO PUENTE INTEGRACION DE LA MARGEN DERECHA PROG. 2+665 HASTA PROG 5+432 Y LA MARGEN IZQUIERDA PROG 2+540 HASTA PROG 5+370, DISTRITOS DE PIURA Y CASTILLA,	200101 - PIURA	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	7,990,830.00	7,990,830.00	7,990,830.00	7,990,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,963,320.00

GOBIERNO REGIONAL PIURA SUB GERENTE (E) SGRPPEI-GRPPAT

CENTRO DE COSTO: 06.05.02 - DIRECCION REGIONAL DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO

OEI.02 - Promover el acceso a los servicios basicos para la poblacion del Departamento de Piura

AEI.02.01 - Servicios de agua y saneamiento básico con acceso adecuado en zonas rurales

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200238	GESTIÓN DEL PROGRAMA_SANEAMIENTO RURAL	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	5.00	14.00	15.00	7.00	7.00	11.00	12.00	7.00	7.00	7.00	7.00	5.00	104.00
						COSTEO S/	1,500.00	5,500.00	5,800.00	1,500.00	1,500.00	3,500.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,800.00	33,100.00
					2023	FISICO	6.00	15.00	16.00	8.00	8.00	12.00	15.00	8.00	8.00	8.00	8.00	6.00	118.00
						COSTEO S/	2,000.00	6,500.00	6,500.00	2,000.00	2,000.00	4,500.00	6,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,000.00	41,500.00
					2024	FISICO	8.00	16.00	18.00	9.00	9.00	16.00	20.00	9.00	9.00	9.00	9.00	8.00	140.00
						COSTEO S/	3,500.00	7,000.00	6,500.00	2,800.00	3,400.00	5,000.00	7,000.00	3,200.00	3,200.00	3,200.00	3,500.00	3,200.00	51,500.00

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200255	ACCION COMUN DE RECURSOS HUMANOS.	200101 - PIURA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	225,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	40,065.54	40,065.54	40,065.54	40,065.54	40,065.54	40,065.54	40,065.54	40,065.54	40,065.54	40,065.54	40,065.54	40,065.54	480,786.48
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	41,050.00	41,050.00	41,050.00	41,050.00	41,050.00	41,050.00	41,050.00	41,050.00	41,050.00	41,050.00	41,050.00	39,065.54	490,615.54
AOI00089200259	GESTION ADMINISTRATIVA	200104 - CASTILLA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	210,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	234,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	246,000.00

AEI.09.04 - Desarrollo de capacidades eficientes a los funcionarios y servidores de la institución

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200227	GESTIÓN DEL PROGRAMA ACCESO DE LAS FAMILIAS A VIVIENDA Y ENTORNO URBANO ADECUADO	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	5.00	5.00	7.00	11.00	20.00	10.00	15.00	11.00	11.00	10.00	8.00	10.00	123.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2023	FISICO	5.00	5.00	7.00	11.00	20.00	10.00	15.00	11.00	11.00	10.00	8.00	10.00	123.00
						COSTEO S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
					2024	FISICO	5.00	5.00	7.00	11.00	20.00	10.00	15.00	11.00	11.00	10.00	8.00	10.00	123.00
						COSTEO S/	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL SGRPPEI-GRPPAT

CENTRO DE COSTO: 06.06 - GERENCIA REGIONAL DE SANEAMIENTO FISICO LEGAL DE LA PROPIEDAD RURAL Y ESTATAL

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200027	5000776 - FORMALIZACION	200101 -	EXPEDIENTE	Muy Alta	2022	FISICO	0.00	37.00	37.00	37.00	37.00	1,037.00	37.00	37.00	37.00	37.00	1,037.00	4.00	2,374.00

DE PREDIOS RURALES	PIURA					COSTEO S/	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	704,400.00
					2023	FISICO	0.00	37.00	37.00	37.00	37.00	1,037.00	37.00	37.00	37.00	37.00	1,037.00	4.00	2,374.00	
						COSTEO S/	61,225.00	61,225.00	61,225.00	61,225.00	61,225.00	61,225.00	61,225.00	61,225.00	61,225.00	61,225.00	61,225.00	61,225.00	734,700.00	
					2024	FISICO	0.00	37.00	37.00	37.00	37.00	1,037.00	37.00	37.00	37.00	37.00	1,037.00	4.00	2,374.00	
						COSTEO S/	61,225.00	61,225.00	61,225.00	61,225.00	61,225.00	61,225.00	61,225.00	61,225.00	61,225.00	61,225.00	59,935.00	61,225.00	733,410.00	

CENTRO DE COSTO: 06.07 - GERENCIA REGIONAL DE PL. NEAMIENTO, PRESUPUESTO Y ACONDICIONAMIENTO TERRITORIAL

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.01 - Gestión con enfoque de ordenamiento territorial; demarcación; catastro y saneamiento

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	1,447.25	1,447.25	1,447.25	1,447.25	1,447.25	1,447.25	1,447.25	1,447.25	1,447.25	1,447.25	1,447.25	1,447.25	17,367.00
AOI00089200014	DEMARCACIÓN TERRITORIAL	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	1,519.61	1,519.61	1,519.61	1,519.61	1,519.61	1,519.61	1,519.61	1,519.61	1,519.61	1,519.61	1,519.61	1,519.64	18,235.35
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	1,595.59	1,595.59	1,595.59	1,595.59	1,595.59	1,595.59	1,595.59	1,595.59	1,595.59	1,595.59	1,595.59	1,595.63	19,147.12

AEI.09.06 - Planeamiento institucional orientado a resultados para la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	162,822.31	162,822.31	162,822.31	162,822.31	162,822.31	162,822.31	162,822.31	162,822.31	162,822.31	162,822.31	162,822.33	162,822.33	1,953,867.76
AOI00089200013	PLANEAMIENTO Y PRESUPUESTO	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	166,713.14	166,713.14	166,713.14	166,713.14	166,713.14	166,713.14	166,713.14	166,713.14	166,713.14	166,713.14	166,713.16	166,713.25	2,000,557.61
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	163,136.00	163,136.00	163,136.00	163,136.00	163,136.00	163,136.00	163,136.00	163,136.00	163,136.00	163,136.00	163,136.02	163,136.00	1,957,632.02

CENTRO DE COSTO: 06.08 - OFICINA REGIONAL DE ASESORIA JURIDICA

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	7,980.00	14,572.00	203,548.00	23,456.00	24,531.00	5,245.00	23,045.00	24,542.00	15,425.00	24,574.00	235,486.00	687,152.00	1,289,556.00
AOI00089200010	ACCION COMUN DE RECURSOS HUMANOS	200101 - PIURA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	120,452.00	564,821.00	303,548.00	53,456.00	84,531.00	8,245.00	63,045.00	54,542.00	85,425.00	54,574.00	835,486.00	887,152.00	3,115,277.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	98,712.00	84,572.00	403,548.00	43,456.00	84,531.00	8,245.00	23,045.00	74,542.00	5,425.00	84,574.00	835,486.00	987,152.00	2,733,288.00

AEI.09.09 - Gestión administrativa; jurídica y de defensa regional; ágil en beneficio de los usuarios

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

AOI00089200029	ASESORAMIENTO TÉCNICO Y JURÍDICO	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	90,570.32	90,570.32	90,570.32	90,570.32	90,570.32	90,570.32	90,570.32	90,570.32	90,570.32	90,570.32	90,570.32	90,570.23	1,086,843.75
					2023	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO S/	320,799.47	320,799.47	320,799.47	320,799.47	320,799.47	320,799.47	320,799.47	320,799.47	320,799.47	320,799.47	320,799.47	320,799.42	3,849,593.59
					2024	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO S/	94,421.27	94,421.27	94,421.27	94,421.27	94,421.27	94,421.27	94,421.27	94,421.27	94,421.27	94,421.27	94,421.27	94,421.27	1,133,055.34

CENTRO DE COSTO: 06.09 - OFICINA REGIONAL DE ADMINISTRACION

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	77,381.00	70,581.00	70,581.00	70,581.00	70,581.00	70,581.00	75,681.00	70,581.00	70,581.00	70,581.00	70,581.00	75,681.00	863,972.00
AOI00089200205	ACCION COMUN DE RECURSOS HUMANOS	200101 - PIURA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	77,381.00	70,581.00	70,581.00	70,581.00	70,581.00	70,581.00	75,681.00	70,581.00	70,581.00	70,581.00	70,581.00	75,681.00	863,972.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	77,381.00	70,581.00	70,581.00	70,581.00	70,581.00	70,581.00	75,681.00	70,581.00	70,581.00	70,581.00	70,581.00	75,681.00	863,972.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	343,273.00	0.00	0.00	343,273.00	0.00	0.00	343,273.00	0.00	0.00	343,273.00	1,373,092.00
AOI00089200211	SISTEMA DE GESTIÓN DE SEGURIDAD Y SALUD EN EL TRABAJO.	200101 - PIURA	CAPACITACION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	360,436.00	0.00	0.00	360,436.00	0.00	0.00	360,436.00	0.00	0.00	360,436.00	1,441,744.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	378,458.00	0.00	0.00	378,458.00	0.00	0.00	378,458.00	0.00	0.00	378,458.00	1,513,832.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	130,346.00	0.00	0.00	18,822.00	0.00	111,524.00	0.00	18,822.00	0.00	0.00	0.00	130,346.00	409,860.00
AOI00089200213	GESTIÓN ADMINISTRATIVA - ACCIÓN ADMINISTRATIVA 5.2.3	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	136,863.00	0.00	0.00	19,763.00	0.00	117,100.00	0.00	19,763.00	0.00	0.00	0.00	136,863.00	430,352.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	136,863.00	0.00	0.00	19,763.00	0.00	117,100.00	0.00	19,763.00	0.00	0.00	0.00	136,863.00	430,352.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00
						COSTEO S/	87,847.00	563,731.00	314,872.00	192,052.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,158,502.00
AOI00089200216	PAGO DE SENTENCIA JUDICIALES.	200101 - PIURA	PLANILLA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00
						COSTEO S/	92,240.00	591,918.00	330,616.00	201,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216,429.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00
						COSTEO S/	92,239.00	591,918.00	330,616.00	201,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216,428.00
AOI00089200260	OBLIGACIONES PREVISIONALES	200101 - PIURA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	6,591,396.00

						S/														
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	6,591,396.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	549,283.00	6,591,396.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	961,293.00	961,293.00	980,626.00	961,293.00	961,293.00	980,626.00	961,293.00	961,293.00	961,293.00	961,293.00	961,293.00	980,627.00	11,593,516.00
AOI00089200261	GESTION ADMINISTRATIVA	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,013,177.00	1,013,177.00	1,034,443.00	1,013,177.00	1,013,177.00	1,034,443.00	1,013,177.00	1,013,177.00	1,013,177.00	1,013,177.00	1,013,177.00	636,443.00	11,823,922.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,013,177.00	1,013,177.00	1,034,443.00	1,013,177.00	1,013,177.00	1,034,443.00	1,013,177.00	1,013,177.00	1,013,177.00	1,013,177.00	1,013,177.00	1,034,443.00	12,221,922.00

AEI.09.03 - Simplificación Administrativa implementada en la entidad

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	33,329,700.00
AOI00089200212	ADMINISTRACIÓN DE LA DEUDA INTERNA.	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	33,329,700.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	2,777,475.00	33,329,700.00

AEI.09.04 - Desarrollo de capacidades eficientes a los funcionarios y servidores de la institución

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	24.00
						COSTEO S/	0.00	0.00	68,311.00	0.00	68,311.00	0.00	68,311.00	0.00	68,311.00	0.00	68,311.00	68,311.00	409,866.00
AOI00089200210	DESARROLLO DE CAPACIDADES EFICIENTES A LOS FUNCIONARIOS Y SERVIDORES.	200101 - PIURA	UNIDAD	Muy Alta	2023	FISICO	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	24.00
						COSTEO S/	0.00	0.00	71,726.00	0.00	71,726.00	0.00	71,726.00	0.00	71,726.00	0.00	71,726.00	71,726.00	430,356.00
					2024	FISICO	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	24.00
						COSTEO S/	0.00	0.00	75,142.00	0.00	75,142.00	0.00	75,142.00	0.00	75,142.00	0.00	75,142.00	75,142.00	450,852.00

CENTRO DE COSTO 06.10 - INSTITUTO REGIONAL DE CIENCIA Y TECNOLOGIA

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.03 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200057	PROMOCION E INCENTIVOS EN CIENCIA Y TECNOLOGIA	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	39,000.00
					2023	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	8,190.00	0.00	8,190.00	8,190.00	0.00	8,190.00	8,190.00	0.00	0.00	0.00	0.00	40,950.00
					2024	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00
						COSTEO	0.00	8,600.00	0.00	8,600.00	8,600.00	0.00	8,600.00	8,600.00	0.00	0.00	0.00	0.00	43,000.00

						S/														
AOI00089200073	IMPLEMENTACION DEL CONCURSO PARA EL FINANCIAMIENTO DE TESIS	200101 - PIURA	INFORME TECNICO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	120,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	120,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	120,000.00
AOI00089200074	REALIZACIÓN DE FERIA REGIONAL DE CIENCIA Y TECNOLOGIA	200101 - PIURA	EVENTO CULTURAL	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	40,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	42,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00	0.00	44,000.00
AOI00089200075	ACTUALIZACIÓN DEL PLAN REGIONAL DE CIENCIA Y TECNOLOGIA DEL AÑO 2003	200101 - PIURA	INFORME TECNICO	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
AOI00089200076	GENERACIÓN DE PROYECTOS Y PLANES DE NEGOCIO PARA LOGRAR TRANSFERENCIA DE TECNOLOGÍA Y EMPRENDIMIENTOS	200101 - PIURA	INFORME TECNICO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	125,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	26,650.00	26,650.00	26,650.00	26,650.00	26,650.00	0.00	0.00	0.00	133,250.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	0.00	0.00	0.00	137,500.00

AE.09 - Servicios digitales implementados para el ciudadano

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200253	CREACION DEL SERVICIO DE INVESTIGACION CIENTIFICA E INNOVACION TECNOLOGICA A LA ACTIVIDAD PRODUCTIVA DE LA REGION PIURA. DISTRITO DE VEINTISEIS DE OCTUBRE - PROVINCIA DE PIURA - DEPARTAMENTO DE PIURA	200101 - PIURA	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00

CENTRO DE COSTO: 06.11 - CENTRO DE SERVICIOS DE EQUIPO MECANIZADO

OE1.07 - Fortalecer la institucionalizacion e implementacion de procesos de Gestion de Riesgo de Desastres en las Instituciones publicas del departamento de Piura

AEI.07.06 - Preparación; monitoreo de emergencia y desastres con una oportuna asignación presupuestal y financiera en beneficio de la población afectada.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200092	USO OPORTUNO Y RACIONAL DE MAQUINARIA Y EQUIPO EN LAS OBRAS DE EJECUCION A CARGO DEL CENTRO DE SERVICIO DE EQUIPO MECANIZADO Y LABORATORIO DE SUELOS	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	123,974.40

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200092	USO OPORTUNO Y RACIONAL DE MAQUINARIA Y EQUIPO EN LAS OBRAS DE EJECUCION A CARGO DEL CENTRO DE SERVICIO DE EQUIPO MECANIZADO Y LABORATORIO DE SUELOS	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	123,974.40
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	10,331.20	123,974.40
AOI00089200202	ACCION COMUN DE RECURSOS HUMANOS	200101 - PIURA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	1,416,114.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	1,416,114.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	118,009.50	1,416,114.00

CENTRO DE COSTO: 06.12 - ARCHIVO REGIONAL

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200092	ACCIÓN COMÚN DE RECURSOS HUMANOS	200101 - PIURA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	23,466.60	19,866.60	19,866.60	19,866.60	19,866.60	19,866.60	22,566.60	31,866.60	19,866.60	19,866.60	19,866.60	49,003.60	285,836.20
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	23,466.60	19,866.60	48,354.39	19,866.60	19,866.60	19,866.60	22,566.60	31,866.60	19,866.60	19,866.60	19,866.60	22,566.60	287,886.99
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	23,466.60	19,866.60	19,866.60	19,866.60	19,866.60	19,866.60	22,566.60	31,866.60	19,866.60	19,866.60	19,866.60	22,566.60	259,399.20

AEI.09.03 Información sistematizada y accesible en beneficio de los administrados

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200015	MEJORAMIENTO DE LA ORGANIZACION Y CONSERVACION DEL PATRIMONIO DOCUMENTAL DE LA NACION, MODERNIZAR LOS SERVICIOS Y REFORZAR LA DIFUSION DE LA GESTION ARCHIVISTICA	200101 - PIURA	ATENCION	Muy Alta	2022	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
						COSTEO S/	26,000.00	26,000.00	27,000.00	27,000.00	27,000.00	57,000.00	37,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	362,000.00
					2023	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
						COSTEO S/	27,500.00	27,500.00	28,000.00	28,000.00	28,000.00	59,500.00	38,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	376,500.00
					2024	FISICO	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	4,440.00
						COSTEO S/	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	62,075.00	39,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,150.00	391,225.00

CENTRO DE COSTO: 06.13 - CENTRO DE ABASTECIMIENTO AGUA BAYOVAR

OEI.02 - Promover el acceso a los servicios basicos para la poblacion del Departamento de Piura

AEI.02.03 - Servicio oportuno de mantenimiento de pozos tubulares; para captación de agua subterránea; para uso poblacional del departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200108	MANTENIMIENTO DE POZOS TUBULARES DE AGUA SUBTERRÁNEA PARA CONSUMO POBLACIONAL DE LA REGION PIURA.	200101 - PIURA	MANTENIMIENTO	Muy Alta	2022	FISICO	0.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	30.00
						COSTEO S/	0.00	33,816.96	50,725.44	50,725.44	50,725.44	50,725.44	50,725.44	50,725.44	50,725.44	50,725.44	50,725.44	16,908.48	507,254.40
					2023	FISICO	0.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	30.00
						COSTEO S/	0.00	35,507.81	53,261.71	53,261.71	53,261.71	53,261.71	53,261.71	53,261.71	53,261.71	53,261.71	53,261.71	17,753.90	532,617.10
					2024	FISICO	0.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	30.00
						COSTEO S/	0.00	37,283.20	55,924.80	55,924.80	55,924.80	55,924.80	55,924.80	55,924.80	55,924.80	55,924.80	55,924.80	18,641.60	559,248.00

AEI.02.04 - Servicio oportuno de perforación de pozos tubulares; para captación de agua subterránea; para uso poblacional del departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200222	PERFORACIÓN DE POZOS TUBULARES DE AGUA SUBTERRÁNEA PARA CONSUMO POBLACIONAL DE LA REGIÓN PIURA.	200101 - PIURA	POZO	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO S/	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	1,000,000.00
					2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO S/	0.00	0.00	210,000.00	0.00	210,000.00	0.00	210,000.00	0.00	210,000.00	0.00	210,000.00	0.00	1,050,000.00
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO S/	0.00	0.00	220,500.00	0.00	220,500.00	0.00	220,500.00	0.00	220,500.00	0.00	220,500.00	0.00	1,102,500.00

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.01 - Infraestructura económica productiva y de servicios adecuada para los agentes económicos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200017	OPERAR, SUMINISTRAR Y ADMINISTRAR LAS INSTALACIONES DEL CENTRO DE ABASTECIMIENTO AGUA BAYOVAR.	200801 - SECHURA	M3	Muy Alta	2022	FISICO	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	399,300.00
						COSTEO S/	79,231.38	118,831.38	126,651.38	195,451.38	152,611.38	194,611.58	346,011.38	184,611.38	256,831.38	154,431.38	139,611.40	158,635.60	2,087,481.00
					2023	FISICO	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	399,300.00
						COSTEO S/	81,397.63	122,997.53	131,208.47	203,406.53	158,466.53	202,566.73	361,521.53	171,066.53	267,897.53	160,377.53	144,816.53	164,776.93	2,170,500.00
					2024	FISICO	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	33,275.00	399,300.00
						COSTEO S/	83,672.01	127,371.99	135,993.54	211,801.44	164,614.44	210,919.64	377,806.78	177,844.44	279,516.99	166,620.95	150,281.94	171,225.35	2,257,669.55

OEI.06 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.06.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200219	ACCIÓN COMÚN DE RECURSOS HUMANOS.	200101 - PIURA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,800.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,700.00	1,400.00	1,400.00	1,400.00	1,400.00	1,700.00	17,800.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,800.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,700.00	1,400.00	1,400.00	1,400.00	1,400.00	1,700.00	17,800.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,800.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,700.00	1,400.00	1,400.00	1,400.00	1,400.00	1,700.00	17,800.00

CENTRO DE COSTO: 07 - CENTRO REGIONAL DE PLANEAMIENTO ESTRATEGICO

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.06 - Planeamiento institucional orientado a resultados para la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200020	ACTUALIZACIÓN DEL PLAN DE DESARROLLO REGIONAL CONCERTADO	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,391.00	9,391.00	9,391.00	9,391.00	9,391.00	9,391.00	9,391.00	9,391.00	9,391.00	9,391.00	9,391.00	9,390.00	112,691.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,860.00	9,860.00	9,860.00	9,860.00	9,860.00	9,860.00	9,860.00	9,860.00	9,860.00	9,860.00	9,860.00	9,866.00	118,326.00
AOI00089200021	REALIZACIÓN DEL SEGUIMIENTO Y EVALUACION DEL PDRC PIURA, PARA LA MEJORA CONTINUA	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
					2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	100,800.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	8,820.00	8,820.00	8,820.00	8,820.00	8,820.00	8,820.00	8,820.00	8,820.00	8,820.00	8,820.00	8,820.00	8,820.00	105,840.00

CENTRO DE COSTO: 08 - OFICINA DE TECNOLOGÍAS DE LA INFORMACION

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.05 - Servicio de transparencia actualizados ; participación activa y rendición de cuentas con información de avance de resultados en beneficio de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200194	SISTEMA DE INFORMATICA Y COMUNICACIONES	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	57,666.17	57,666.17	57,666.17	57,666.17	57,666.17	57,666.17	57,666.17	57,666.17	57,666.17	57,666.17	57,666.17	57,666.23	691,994.10
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	60,412.18	60,412.18	60,412.18	60,412.18	60,412.18	60,412.18	60,412.18	60,412.18	60,412.18	60,412.18	60,412.18	60,412.22	724,946.20
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	63,158.19	63,158.19	63,158.19	63,158.19	63,158.19	63,158.19	63,158.19	63,158.19	63,158.19	63,158.19	63,158.19	63,158.21	757,898.20

AEI.09.07 - Servicios digitales implementados para el ciudadano

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200195	GOBIERNO ELECTRONICO E INFORMATICA	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	5,250.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.37	5,500.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	479.17	479.17	479.17	479.17	479.17	479.17	479.17	479.17	479.17	479.17	479.17	479.13	5,750.00

CENTRO DE COSTO: 09 - PROGRAMA DE APOYO SOCIAL

OEI.01 - Promover el desarrollo social con enfasis en la poblacion vulnerable del departamento de Piura

AEI.01.01 - Asistencia técnica y articulación en los servicios brindados para la protección de la primera infancia y poblaciones vulnerables .en el departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200081	REALIZAR ADECUACION INSTITUCIONAL Y EDUCACIÓN SANITARIA A TRAVÉS DE LAS JUNTAS ADMINISTRADORAS DE SERVICIO DE SANEAMIENTO-JASS(FORMALIZACION Y PROCESO ELECCIONARIO) CAPACITACIÓN A LOS OPERADORES DE ESTACIONES DE BOMBEO, GESTIÓN Y ADMINISTRACIÓN , OPERACIÓN Y MANTENIMIENTO DEL SISTEMA RURAL DE AGUA POTABLE Y ELIMINACIÓN DE EXCRETAS	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO S/	0.00	2,704.00	0.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	0.00	24,336.00
					2023	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO S/	0.00	2,743.65	0.00	2,743.65	2,743.65	2,743.65	2,743.65	2,743.65	2,743.65	2,743.65	2,743.65	0.00	24,692.85
					2024	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO S/	0.00	2,880.83	0.00	2,880.83	2,880.83	2,880.83	2,880.83	2,880.83	2,880.83	2,880.83	2,880.83	0.00	25,927.47
AOI00089200082	CONTRIBUIR A REDUCIR LOS ÍNDICES DE POBREZA EN LA POBLACIÓN DE LA REGIÓN PIURA, SEGUIMIENTO A TRAVÉS DE DIAGNÓSTICOS, DESARROLLO DE ACTIVIDADES ,FERIAS Y SERVICIOS	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	10,447.51	10,447.51	10,447.51	10,447.51	10,447.51	10,447.51	10,447.51	10,447.51	10,447.51	10,447.51	10,447.51	10,447.51	125,370.12
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	119,400.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	10,989.88	10,989.88	10,989.88	10,989.88	10,989.88	10,989.88	10,989.88	10,989.88	10,989.88	10,989.88	10,989.88	10,989.88	131,878.56
AOI00089200083	REALIZAR ACCIONES CÍVICAS MULTISECTORIALES (CAMPAÑAS MÉDICAS) DIRIGIDAS A POBLACIONES DE ESCASOS RECURSOS ECONÓMICOS, , PARA CONTRIBUIR AL MEJORAMIENTO DE DE LA CALIDAD DE VIDA.	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	2.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	4.00	4.00	2.00	32.00
						COSTEO S/	91,800.00	91,800.00	91,800.00	91,800.00	91,800.00	91,800.00	91,800.00	91,800.00	91,800.00	91,800.00	91,800.00	91,800.00	1,101,600.00
					2023	FISICO	2.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	4.00	4.00	2.00	32.00
						COSTEO S/	96,390.00	96,390.00	96,390.00	96,390.00	96,390.00	96,390.00	96,390.00	96,390.00	96,390.00	96,390.00	96,390.00	96,390.00	1,156,680.00
					2024	FISICO	2.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	4.00	4.00	2.00	32.00
						COSTEO S/	101,209.50	101,209.50	101,209.50	101,209.50	101,209.50	101,209.50	101,209.50	101,209.50	101,209.50	101,209.50	101,209.50	101,209.50	1,214,514.00
AOI00089200084	ORGANIZACIÓN Y EJECUCIÓN DE CAMPEONATOS DE FULBITO, VOLEY, DRILL GIMNÁSTICO INTERBARRIOS, FESTIVAL INTERESCOLAR Y DEL ADULTO MAYOR DE DANZAS FOLKLÓRICAS Y TALLERES "EL ARTE DE LA CREATIVIDAD EN MANUALIDADES"	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	8.00
						COSTEO S/	0.00	0.00	2,250.00	2,250.00	2,250.00	2,250.00	0.00	2,250.00	2,250.00	2,250.00	2,250.00	0.00	18,000.00
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	8.00
						COSTEO S/	0.00	0.00	2,362.50	2,362.50	2,362.50	2,362.50	0.00	2,362.50	2,362.50	2,362.50	2,362.50	0.00	18,900.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	8.00
						COSTEO S/	0.00	0.00	2,480.66	2,480.66	2,480.66	2,480.66	0.00	2,480.66	2,480.66	2,480.66	2,480.66	0.00	19,845.28
AOI00089200085	REALIZAR MANTENIMIENTO DE DRENES PLUVIALES, VÍAS INTEGRADORAS Y EJECUCIÓN DE CORTINAS DE REFORESTACIÓN QUE MEJORAN EL MEDIO AMBIENTE, GENERANDO PUESTOS DE TRABAJO PARA LAS POBLACIONES	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	6.00
						COSTEO S/	0.00	0.00	48,504.00	0.00	0.00	48,504.00	0.00	0.00	0.00	0.00	48,504.00	0.00	145,512.00
					2023	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	6.00
						COSTEO S/	0.00	0.00	48,504.00	0.00	0.00	48,504.00	0.00	0.00	0.00	0.00	48,504.00	0.00	145,512.00
					2024	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	6.00

	VULNERABLES Y CON MENORES OPORTUNIDADES LABORALES.					COSTEO S/	0.00	0.00	53,475.66	0.00	0.00	53,475.66	0.00	0.00	0.00	0.00	53,475.66	0.00	160,426.98
AOI00089200086	SUPERVISAR, EVALUAR Y CONTROLAR LAS ACTIVIDADES DEL PROGRAMA DE APOYO SOCIAL QUE CONTRIBUYEN A REDUCIR LOS INDICES DE POBREZA EN LA POBLACIÓN DE LA REGIÓN PIURA	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	58,320.00
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	5,103.00	5,103.00	5,103.00	5,103.00	5,103.00	5,103.00	5,103.00	5,103.00	5,103.00	5,103.00	5,103.00	5,103.00	61,236.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	5,358.15	5,358.15	5,358.15	5,358.15	5,358.15	5,358.15	5,358.15	5,358.15	5,358.15	5,358.15	5,358.15	5,358.15	64,297.80
AOI00089200087	GESTIONES PARA REACTIVAR Y CREAR NUEVOS PROYECTOS DE ABASTECIMIENTO DE AGUA POTABLE Y ALCANTARILLADO O ELIMINACIÓN DE EXCRETAS CON LETRINAS DE ARRASTRE HIDRÁULICO BIO DIGESTOR EN ZONAS RURALES DE LA REGIÓN PIURA	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/	108,592.20	0.00	0.00	108,592.20	0.00	0.00	108,592.20	0.00	0.00	108,592.20	0.00	0.00	434,368.80
					2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/	114,021.81	0.00	0.00	114,021.81	0.00	0.00	114,021.81	0.00	0.00	114,021.81	0.00	0.00	456,087.24
					2024	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/	119,722.91	0.00	0.00	119,722.91	0.00	0.00	119,722.91	0.00	0.00	119,722.91	0.00	0.00	478,891.64
AOI00089200088	DISTRIBUCIÓN DE AGUA POTABLE A LOS CASERÍOS Y/O CENTROS POBLADOS DE LA REGIÓN PIURA CARENTES DE FUENTES DE AGUA A TRAVES DE UNIDADES CAMIONES CISTERNAS, CONSIDERANDO LA OPERACIÓN Y MANTENIMIENTO DE LOS MISMOS PARA GARANTIZAR SU SOSTENIBILIDAD EN EL TIEMPO	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	11.00	11.00	12.00	11.00	11.00	12.00	11.00	11.00	12.00	11.00	11.00	12.00	136.00
						COSTEO S/	30,209.00	30,209.00	30,209.00	30,209.00	30,209.00	30,209.00	30,209.00	30,209.00	30,209.00	30,209.00	30,209.00	30,209.00	362,508.00
					2023	FISICO	11.00	11.00	12.00	11.00	11.00	12.00	11.00	11.00	12.00	11.00	11.00	12.00	136.00
						COSTEO S/	31,719.45	31,719.45	31,719.45	31,719.45	31,719.45	31,719.45	31,719.45	31,719.45	31,719.45	31,719.45	31,719.45	31,719.45	380,633.40
					2024	FISICO	11.00	11.00	12.00	11.00	11.00	12.00	11.00	11.00	12.00	11.00	11.00	12.00	136.00
						COSTEO S/	33,305.42	33,305.42	33,305.42	33,305.42	33,305.42	33,305.42	33,305.42	33,305.42	33,305.42	33,305.42	33,305.42	33,305.42	399,665.04

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089200004	ACCIÓN COMÚN DE RECURSOS HUMANOS	200101 - PIURA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	172,214.00	172,214.00	172,214.00	172,214.00	172,214.00	172,214.00	172,214.00	172,214.00	172,214.00	172,214.00	172,214.00	172,214.00	2,066,568.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	180,824.70	180,824.70	180,824.70	180,824.70	180,824.70	180,824.70	180,824.70	180,824.70	180,824.70	180,824.70	180,824.70	180,824.70	2,169,896.40
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	189,865.94	189,865.94	189,865.94	189,865.94	189,865.94	189,865.94	189,865.94	189,865.94	189,865.94	189,865.94	189,865.94	189,865.94	2,278,391.28

COSTEO TOTAL AÑO 2022 S/	223,620,633.90
COSTEO TOTAL AÑO 2023 S/	156,756,121.03
COSTEO TOTAL AÑO 2024 S/	132,836,919.17

U.M. = Unidad de Medida

FIRMA

GOBIERNO REGIONAL PIURA
GERENTE REGIONAL
GORE-PIURA-GRPPAT

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRANACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	000895 - REGION PIURA-TRANSPORTES

CENTRO DE COSTO: 01 - OFICINA ADMINISTRATIVA

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.03 - Simplificación Administrativa implementada en la entidad

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089500001	GESTION ADMINISTRATIVA	200101 - PIURA	ACCION	Alta	2022	FISICO	3,400.00	3,850.00	4,000.00	4,100.00	4,321.00	4,253.00	4,363.00	4,323.00	4,424.00	4,473.00	4,451.00	4,524.00	50,482.00
						COSTEO S/	422,620.64	422,620.64	422,620.64	422,620.64	422,620.64	422,620.64	422,620.64	422,620.64	422,620.64	422,620.64	422,620.64	422,620.64	5,071,447.68
					2023	FISICO	3,570.00	4,043.00	4,200.00	4,305.00	4,537.00	4,466.00	4,581.00	4,539.00	4,645.00	4,697.00	4,674.00	4,749.00	53,000.00
						COSTEO S/	443,750.00	443,750.00	443,750.00	443,750.00	443,750.00	443,750.00	443,750.00	443,750.00	443,750.00	443,750.00	443,750.00	443,750.00	5,325,000.00
					2024	FISICO	3,749.00	4,245.00	4,410.00	4,520.00	4,764.00	4,689.00	4,810.00	4,766.00	4,877.00	4,931.00	4,907.00	4,988.00	55,656.00
						COSTEO S/	465,937.00	465,937.00	465,937.00	465,937.00	465,937.00	465,937.00	465,937.00	465,937.00	465,937.00	465,937.00	465,937.00	465,937.00	5,591,244.00
AOI00089500003	OBLIGACIONES PREVISIONALES	200101 - PIURA	PLANILLA	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	87,718.75	87,718.75	87,718.75	87,718.75	87,718.75	87,718.75	87,718.75	87,718.75	87,718.75	87,718.75	87,718.75	87,718.75	1,052,625.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	92,104.90	92,104.90	92,104.90	92,104.90	92,104.90	92,104.90	92,104.90	92,104.90	92,104.90	92,104.90	92,104.90	92,104.90	1,105,258.80
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	96,709.00	96,709.00	96,709.00	96,709.00	96,709.00	96,709.00	96,709.00	96,709.00	96,709.00	96,709.00	96,709.00	96,709.00	1,160,508.00

AEI.09.04 - Desarrollo de capacidades eficientes a los funcionarios y servidores de la institución

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089500002	GESTION DE RECURSOS HUMANOS	200101 - PIURA	ACCION	Alta	2022	FISICO	16.00	16.00	20.00	16.00	16.00	27.00	16.00	16.00	20.00	16.00	17.00	22.00	218.00
						COSTEO S/	14,922.25	14,922.25	14,922.25	14,922.25	14,922.25	14,922.25	14,922.25	14,922.25	14,922.25	14,922.25	14,922.25	14,922.25	179,067.00
					2023	FISICO	16.00	16.00	20.00	16.00	16.00	27.00	16.00	16.00	20.00	16.00	17.00	22.00	218.00
						COSTEO S/	15,668.50	15,668.50	15,668.50	15,668.50	15,668.50	15,668.50	15,668.50	15,668.50	15,668.50	15,668.50	15,668.50	15,668.50	188,022.00
					2024	FISICO	16.00	16.00	20.00	16.00	16.00	27.00	16.00	16.00	20.00	16.00	17.00	22.00	218.00
						COSTEO S/	16,451.80	16,451.80	16,451.80	16,451.80	16,451.80	16,451.80	16,451.80	16,451.80	16,451.80	16,451.80	16,451.80	16,451.80	197,421.60

CENTRO DE COSTO: 01.01 - DIRECCIÓN DE COMUNICACIONES

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.01 - Infraestructura económica productiva y de servicios adecuada para los agentes económicos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL	TOTAL

					MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL
AOI00089500004	MANTENIMIENTO DEL SISTEMA DE COMUNICACIONES	200101 - PIURA	SUPERVISION	Muy Alta	2022	FISICO	0.00	0.00	5.00	0.00	20.00	0.00	37.00	20.00	0.00	19.00	0.00	0.00	101.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	11,500.00	0.00	17,680.15	10,450.00	0.00	7,607.50	0.00	0.00	49,237.65
					2023	FISICO	0.00	0.00	5.00	0.00	20.00	0.00	37.00	20.00	0.00	19.00	0.00	0.00	101.00
						COSTEO S/	0.00	0.00	2,100.00	0.00	12,075.00	0.00	18,564.16	10,972.50	0.00	7,987.88	0.00	0.00	51,699.54
					2024	FISICO	0.00	0.00	0.00	10.00	0.00	20.00	0.00	15.00	0.00	21.00	0.00	0.00	66.00
						COSTEO S/	0.00	0.00	0.00	7,600.00	0.00	15,504.70	0.00	11,380.00	0.00	19,800.00	0.00	0.00	54,284.70
AOI00089500005	PROMOCION Y REGULACION DE LOS SERVICIOS DE TELECOMUNICACIONES	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	70.00	0.00	45.00	55.00	33.00	37.00	0.00	50.00	42.00	0.00	332.00
						COSTEO S/	0.00	0.00	300.00	0.00	170.00	210.00	100.00	110.00	0.00	190.00	120.00	0.00	1,200.00
					2023	FISICO	0.00	0.00	45.00	0.00	60.00	0.00	33.00	41.00	0.00	50.00	43.00	0.00	272.00
						COSTEO S/	0.00	0.00	170.00	0.00	300.00	0.00	220.00	200.00	0.00	190.00	120.00	0.00	1,200.00
					2024	FISICO	0.00	0.00	35.00	0.00	20.00	34.00	5.00	20.00	0.00	25.00	38.00	0.00	177.00
						COSTEO S/	0.00	0.00	300.00	0.00	170.00	210.00	100.00	110.00	0.00	190.00	120.00	0.00	1,200.00

CENTRO DE COSTO: 01.02 - DIRECCIÓN DE TRANSPORTE TERRESTRE

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.03 - Simplificación Administrativa implementada en la entidad

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089500006	CAMPAÑAS DE SENSIBILIZACION A LA COMUNIDAD SOBRE SEGURIDAD Y EDUCACION VIAL	200101 - PIURA	CAMPAÑA	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	3,500.00	3,500.00	7,000.00	3,500.00	7,000.00	3,500.00	3,500.00	7,525.00	3,500.00	42,525.00
					2023	FISICO	0.00	0.00	0.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	3,675.00	3,675.00	7,350.00	3,675.00	7,350.00	3,675.00	3,675.00	7,901.00	3,675.00	44,651.00
					2024	FISICO	0.00	0.00	0.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	3,858.70	3,858.70	7,717.50	3,858.70	7,717.50	3,858.70	3,858.70	8,296.00	3,858.70	46,883.20
AOI00089500007	HABILITACIONES OTORGADAS PARA EL SERVICIO DE TRANSPORTE REGIONAL TERRESTRE DE PERSONAS Y MERCANCIAS	200101 - PIURA	AUTORIZACION	Muy Alta	2022	FISICO	278.00	273.00	264.00	330.00	356.00	344.00	331.00	273.00	321.00	365.00	297.00	329.00	3,761.00
						COSTEO S/	10,767.05	10,767.05	10,767.05	10,767.05	10,767.05	10,767.05	10,767.05	10,767.05	10,767.05	10,767.05	10,767.05	10,767.05	129,204.60
					2023	FISICO	293.00	289.00	282.00	347.00	371.00	362.00	348.00	292.00	341.00	383.00	345.00	346.00	3,999.00
						COSTEO S/	11,305.50	11,305.50	11,305.50	11,305.50	11,305.50	11,305.50	11,305.50	11,305.50	11,305.50	11,305.50	11,305.50	11,305.50	135,666.00
					2024	FISICO	322.00	313.00	310.00	367.00	397.00	386.00	378.00	337.00	372.00	408.00	367.00	369.00	4,326.00
						COSTEO S/	11,870.60	11,870.60	11,870.60	11,870.60	11,870.60	11,870.60	11,870.60	11,870.60	11,870.60	11,870.60	11,870.60	11,870.61	142,447.21
AOI00089500008	FISCALIZACION AL SERVICIO DE TRANSPORTE TERRESTRE DE PERSONAS	200101 - PIURA	INTERVENCION	Muy Alta	2022	FISICO	250.00	274.00	298.00	280.00	290.00	270.00	280.00	285.00	270.00	290.00	285.00	300.00	3,372.00
						COSTEO S/	22,673.70	22,673.70	22,673.70	22,673.70	22,673.70	22,673.70	22,673.70	22,673.70	22,673.70	22,673.70	22,673.70	22,673.70	272,084.40
					2023	FISICO	263.00	288.00	313.00	294.00	305.00	284.00	294.00	299.00	284.00	305.00	299.00	315.00	3,543.00
						COSTEO S/	23,807.40	23,807.40	23,807.40	23,807.40	23,807.40	23,807.40	23,807.40	23,807.40	23,807.40	23,807.40	23,807.40	23,807.40	285,688.80
					2024	FISICO	276.00	302.00	329.00	309.00	320.00	298.00	309.00	314.00	298.00	320.00	314.00	331.00	3,720.00
						COSTEO S/	24,997.70	24,997.70	24,997.70	24,997.70	24,997.70	24,997.70	24,997.70	24,997.70	24,997.70	24,997.70	24,997.70	24,997.70	299,972.40

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
F. Rafael GRIPPAY

AOI00089500009	EMISIÓN DE LICENCIAS DE CONDUCIR DE CLASE A	200101 - PIURA	LICENCIA OTORGADA	Muy Alta	2022	FISICO	1,542.00	1,611.00	1,676.00	1,684.00	1,701.00	1,700.00	1,713.00	1,625.00	1,724.00	1,674.00	1,764.00	1,661.00	20,075.00
						COSTEO S/	68,801.95	68,801.95	68,801.95	68,801.95	68,801.95	68,801.95	68,801.95	68,801.95	68,801.95	68,801.95	68,801.95	68,801.95	825,623.40
					2023	FISICO	1,672.00	1,751.00	1,796.00	1,750.00	1,798.00	1,712.00	1,711.00	1,717.00	1,624.00	1,874.00	1,864.00	1,761.00	21,030.00
						COSTEO S/	72,242.05	72,242.05	72,242.05	72,242.05	72,242.05	72,242.05	72,242.05	72,242.05	72,242.05	72,242.05	72,241.99	72,241.89	866,903.98
					2024	FISICO	1,625.00	1,640.00	1,655.00	1,697.00	1,730.00	1,755.00	1,768.00	1,785.00	1,795.00	1,850.00	1,878.00	1,890.00	21,068.00
						COSTEO S/	75,854.20	75,854.20	75,854.20	75,854.20	75,854.20	75,854.20	75,854.20	75,854.20	75,854.20	75,854.20	75,854.20	75,854.20	910,250.40

CENTRO DE COSTO: 02 - DIRECCIÓN DE CAMINOS

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.01 - Infraestructura económica productiva y de servicios adecuada para los agentes económicos.

CODIGO	ACTIVIDAD OPERATIVA	UNIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089500010	MANTENIMIENTO DE INFRAESTRUCTURA PÚBLICA	200101 - PIURA	SERVICIO	Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	500,000.00	0.00	0.00	640,100.00	0.00	0.00	720,000.00	0.00	0.00	1,860,100.00
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	420,000.00	0.00	520,000.00	0.00	0.00	500,000.00	0.00	0.00	513,105.00	1,953,105.00
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
						COSTEO S/	0.00	0.00	350,000.00	0.00	420,000.00	0.00	0.00	480,000.00	0.00	350,000.00	0.00	450,760.00	2,050,760.00
AOI00089500011	OPERACION Y MANTENIMIENTO - MANTENIMIENTO DE LOS EQUIPOS QUE CONFORMAN LA PLANTA CHANCADORA, PLANTA DE ASFALTO Y TREN DE ASFALTO A CARGO DRTYC PIURA	200101 - PIURA	SERVICIO	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	230,193.00	0.00	0.00	0.00	0.00	0.00	230,193.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	241,703.00	0.00	0.00	0.00	0.00	0.00	241,703.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	253,788.00	0.00	0.00	0.00	0.00	0.00	253,788.00
AOI00089500012	INVENTARIO VIAL DE CARACTER BASICO DE LAS RUTAS DEPARTAMENTALES	200101 - PIURA	ACCION	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	100.00	50.00	0.00	0.00	0.00	0.00	200.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	5,000.00	15,000.00	5,000.00	0.00	0.00	0.00	0.00	25,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	100.00	50.00	0.00	0.00	0.00	0.00	200.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	6,250.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	26,250.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	100.00	50.00	0.00	0.00	0.00	0.00	200.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,563.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	27,563.00
AOI00089500013	MANTENIMIENTO DE PUENTES - MANTENIMIENTO DEL PUENTE SOCCHA UBICADO EN LA CARRETERA DEPARTAMENTAL DE LA PROVINCIA DE AYABACA	200101 - PIURA	PUENTE	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	23,354.00	0.00	0.00	0.00	0.00	0.00	23,354.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	24,522.00	0.00	0.00	0.00	0.00	0.00	24,522.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	25,748.00	0.00	0.00	0.00	0.00	0.00	25,748.00
AOI00089500014	MANTENIMIENTO	200501 - PAITA	KILOMETRO	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	8.00	12.00	0.00	0.00	0.00	0.00	0.00	20.00

GOBIERNO REGIONAL PIURA

	RUTINARIO DE LA RED VIAL DEPARTAMENTAL PAVIMENTADA RUTA PI-102 - TRAMO: EMP. PE-1N (CANAL VIA SULLANA) - SOJO - LA HUACA - EMP. PE-02 (DV. PAITA) - MULTIDISTRITAL - PAITA - PIURA				2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	100,000.00	138,728.00	0.00	0.00	0.00	0.00	0.00	238,728.00
						FISICO	0.00	0.00	0.00	0.00	0.00	8.00	12.00	0.00	0.00	0.00	0.00	0.00	20.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	120,000.00	130,664.00	0.00	0.00	0.00	0.00	0.00	250,664.00
						FISICO	0.00	0.00	0.00	0.00	0.00	8.00	12.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	120,000.00	143,198.00	0.00	0.00	0.00	0.00	0.00	263,198.00
AOI00089500015	MANTENIMIENTO RUTINARIO DE LA RED VIAL DEPARTAMENTAL PAVIMENTADA RUTA PI-102 - TRAMO: EMP. PE-1N (CANAL VIA SULLANA) - SOJO - LA HUACA - EMP. PE-02 (DV. PAITA) - MULTIDISTRITAL - SULLANA - PIURA	200601 - SULLANA	KILOMETRO	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	20.00	0.00	0.00	0.00	38.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	243,352.00	0.00	0.00	0.00	443,352.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	20.00	0.00	0.00	0.00	38.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	265,520.00	0.00	0.00	0.00	465,520.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	20.00	0.00	0.00	0.00	38.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,796.00	255,000.00	0.00	0.00	0.00	488,796.00
AOI00089500016	MANTENIMIENTO RUTINARIO DE LA RED VIAL DEPARTAMENTAL PAVIMENTADA RUTA PI-103 - TRAMO: EMP. PE-02 (DV. PAITA) - LA TORTUGA - LA CASITA - SAN PEDRO - SAN PABLO - MULTIDISTRITAL - PAITA - PIURA	200501 - PAITA	KILOMETRO	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	77,072.00	100,000.00	0.00	0.00	0.00	0.00	177,072.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	35,926.00	150,000.00	0.00	0.00	0.00	0.00	185,926.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	95,222.00	100,000.00	0.00	0.00	0.00	0.00	195,222.00
AOI00089500019	MANTENIMIENTO RUTINARIO DE LA RED VIAL DEPARTAMENTAL NO PAVIMENTADA PI-125 - TRAMO: EMP PI 662 - LOS RANCHOS - LA VIRGEN - PARIAMARCA EMP PI 610 - DISTRITO DE CANCHAQUE - HUANCABAMBA - PIURA,	200301 - HUANCABAMBA	KILOMETRO	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	19.00	6.00	0.00	0.00	0.00	0.00	25.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	78,625.00	0.00	0.00	0.00	0.00	178,625.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	19.00	6.00	0.00	0.00	0.00	0.00	25.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	107,500.00	80,056.00	0.00	0.00	0.00	0.00	187,556.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	19.00	6.00	0.00	0.00	0.00	0.00	25.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	116,900.00	80,034.00	0.00	0.00	0.00	0.00	196,934.00
AOI00089500020	MANTENIMIENTO RUTINARIO DE LA RED VIAL DEPARTAMENTAL NO PAVIMENTADA PI-124 - TRAMO: EMP. PE-1NR(MORROPON)-YAMANGO-DV. CHOCO-LOS BOSQUES-ALTAMIZA-EMP PE1NR(TIERRA COLORADA) - DISTRITO DE MORROPON - MORROPON - PIURA,	200405 - MORROPON	KILOMETRO	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	10.00	23.00	0.00	0.00	0.00	0.00	33.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	121,760.00	0.00	0.00	0.00	0.00	221,760.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	10.00	23.00	0.00	0.00	0.00	0.00	33.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	152,848.00	0.00	0.00	0.00	0.00	232,848.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	10.00	23.00	0.00	0.00	0.00	0.00	33.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	104,000.00	140,490.00	0.00	0.00	0.00	0.00	244,490.00
AOI00089500026	MANTENIMIENTO PERIODICO DE LA RED VIAL DEPARTAMENTAL NO PAVIMENTADA PI-120 - TRAMO: EMP. PI-121-PITEBELLAVISTA ALTA - JILILI - LAS VEGAS - EMP. PI-119 (OXAHUAY) - 14 KM - DISTRITO DE	200205 - MONTERO	KILOMETRO	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	4.00	12.00	0.00	0.00	0.00	0.00	16.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	182,665.00	300,000.00	0.00	0.00	0.00	0.00	482,665.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	4.00	12.00	0.00	0.00	0.00	0.00	16.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	200,798.00	306,000.00	0.00	0.00	0.00	0.00	506,798.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	4.00	12.00	0.00	0.00	0.00	0.00	16.00
							0.00	0.00	0.00	0.00	0.00	0.00	200,138.00	332,000.00	0.00	0.00	0.00	0.00	532,138.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
GRPPAT

MONTERO - AYABACA - PIURA	COSTEO S/	
	COSTEO TOTAL AÑO 2022 S/	11,503,863.73
	COSTEO TOTAL AÑO 2023 S/	12,078,982.12
	COSTEO TOTAL AÑO 2024 S/	12,682,848.51

U.M. = Unidad de Medida

FIRMA

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPI-GRPPAT

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	000894 - REGION PIURA-AGRICULTURA

CENTRO DE COSTO: 01.01 - OFICINA DE ADMINISTRACIÓN

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089400013	GESTION ADMINISTRATIVA	200104 - CASTILLA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	579,533.33	579,533.33	579,533.33	579,533.33	579,533.33	579,533.33	579,533.33	579,533.33	579,533.33	579,533.33	579,533.33	579,540.37	6,954,407.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	608,510.60	608,510.60	608,510.60	608,510.60	608,510.60	608,510.60	608,510.60	608,510.60	608,510.60	608,510.57	608,510.60	608,510.75	7,302,127.22
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	637,487.30	637,487.30	637,487.30	637,487.30	637,487.30	637,487.30	637,487.30	637,487.30	637,487.30	637,487.30	637,487.30	637,487.40	7,649,847.70
AOI00089400014	OBLIGACIONES PREVISIONALES	200104 - CASTILLA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,379,142.00	1,379,142.00	1,379,142.00	1,379,142.00	1,379,142.00	1,379,142.00	1,379,142.00	1,379,142.00	1,379,142.00	1,379,142.00	1,379,142.00	1,379,150.00	16,549,712.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,448,099.80	1,448,099.80	1,448,099.80	1,448,099.80	1,448,099.80	1,448,099.80	1,448,099.80	1,448,099.80	1,448,099.80	1,448,099.80	1,448,099.80	1,448,099.80	17,377,197.60
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,517,056.93	1,517,056.93	1,517,056.93	1,517,056.93	1,517,056.93	1,517,056.93	1,517,056.93	1,517,056.93	1,517,056.93	1,517,056.93	1,517,056.93	1,517,056.97	18,204,683.20

CENTRO DE COSTO: 01.02 - OFICINA DE ESTADISTICA

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.04 - Agentes económicos asociados; formalizados; organizados y asesorados en actividades productivas y/o extractivas en el departamento de Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089400011	GENERACION Y ADMINISTRACION DEL SISTEMA DE INFORMACION DE MERCADOS	200104 - CASTILLA	REPORTE	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00	40,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,666.00	3,666.00	3,666.00	3,666.00	3,666.00	3,666.00	3,666.00	3,666.00	3,666.00	3,666.00	3,666.00	3,674.00	44,000.00

CENTRO DE COSTO: 01.03 - DIRECCIÓN DE RECURSOS NATURALES Y MEDIO AMBIENTE

OEI.06 - Mejorar el capital natural y la gestion ambiental en el departamento de Piura.

AEI.06.01 - Servicios ecosistémicos; conservados y restaurados en el departamento de Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089400001	FORESTACION Y REFORESTACION - 2334603 RECUPERACION DEL SERVICIO DE REGULACION HIDRICA EN LA SUB CUENCA ALTA SAN PEDRO DE ARENALES DE LOS DISTRITOS DE FRIAS, SAPILLICA, LAGUNAS, PACAIPAMPA DE LA PROVINCIA DE AYABACA - DEPARTAMENTO DE PIURA.	200104 - CASTILLA	HECTAREA	Muy Alta	2022	FISICO	180.00	200.00	200.00	150.00	30.00	20.00	20.00	20.00	16.00	0.00	0.00	0.00	836.00
						COSTEO S/	216,628.00	216,628.00	216,628.00	216,628.00	216,628.00	216,628.00	216,628.00	216,628.00	216,628.00	216,628.00	216,628.00	216,639.46	2,599,547.46
					2023	FISICO	180.00	200.00	200.00	150.00	30.00	20.00	20.00	20.00	16.00	0.00	0.00	0.00	836.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	180.00	200.00	200.00	150.00	30.00	20.00	20.00	20.00	16.00	0.00	0.00	0.00	836.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AEI.06.06 - Buenas prácticas en gestión ambiental eficientes para las instituciones y población en general.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089400015	CAPACITACION Y SENSIBILIZACION EN EL MANEJO DE LOS RECURSOS FORESTALES, ECOSISTEMAS FORESTALES Y DE FAUNA SILVESTRE	200104 - CASTILLA	PERSONA	Muy Alta	2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	0.00	220.00
						COSTEO S/	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	10,500.00
					2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	0.00	220.00
						COSTEO S/	918.75	918.75	918.75	918.75	918.75	918.75	918.75	918.75	918.75	918.75	918.75	918.75	11,025.00
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	0.00	220.00
						COSTEO S/	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	11,550.00
AOI00089400016	ASISTENCIA TECNICA EN APROVECHAMIENTO DE LOS RECURSOS	200104 - CASTILLA	PERSONA	Muy Alta	2022	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	0.00	440.00
						COSTEO S/	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	10,500.00
					2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	0.00	440.00
						COSTEO S/	918.75	918.75	918.75	918.75	918.75	918.75	918.75	918.75	918.75	918.75	918.75	918.75	11,025.00
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	0.00	440.00
						COSTEO S/	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	11,550.00

CENTRO DE COSTO: 01.04 - DIRECCIÓN DE INFRAESTRUCTURA HIDRAULICA

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.06 - Productores agrarios con competencias para el aprovechamiento de recurso hídrico para uso agrario

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089400003	DESARROLLO DE CAPACIDADES A PRODUCTORES AGRARIOS	200104 - CASTILLA	PRODUCTOR	Muy Alta	2022	FISICO	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	240.00
						COSTEO S/	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	0.00	10,450.00
					2023	FISICO	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	240.00
						COSTEO S/	997.50	997.50	997.50	997.50	997.50	997.50	997.50	997.50	997.50	997.50	997.50	0.00	10,972.50
					2024	FISICO	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	240.00
						COSTEO S/	1,045.00	1,045.00	1,045.00	1,045.00	1,045.00	1,045.00	1,045.00	1,045.00	1,045.00	1,045.00	1,045.00	0.00	11,495.00

AOI00089400004	ASISTENCIA TECNICA A PRODUCTORES AGRARIOS EN PRACTICAS DE RIEGO	200104 - CASTILLA	PRODUCTOR	Muy Alta	2022	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	200.00
						COSTEO S/	0.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	0.00	9,750.00
					2023	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	200.00
						COSTEO S/	0.00	1,023.75	1,023.75	1,023.75	1,023.75	1,023.75	1,023.75	1,023.75	1,023.75	1,023.75	1,023.75	0.00	10,237.50
					2024	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	200.00
						COSTEO S/	0.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	0.00	9,750.00

CENTRO DE COSTO: 01.05 - DIRECCIÓN DE COMPETITIVIDAD AGRARIA

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.04 - Agentes económicos asociados; formalizados; organizados y asesorados en actividades productivas y/o extractivas en el departamento de Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089400008	ASISTENCIA TECNICA Y CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS.	200104 - CASTILLA	PRODUCTOR	Muy Alta	2022	FISICO	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	0.00	400.00
						COSTEO S/	500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,300.00	2,300.00	2,200.00	2,250.00	2,200.00	2,300.00	26,150.00
					2023	FISICO	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	0.00	400.00
						COSTEO S/	800.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,400.00	2,350.00	2,300.00	2,300.00	27,650.00
					2024	FISICO	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	0.00	400.00
						COSTEO S/	800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,700.00	2,700.00	2,700.00	2,700.00	2,000.00	30,400.00
AOI00089400009	-ASISTENCIA TECNICA Y CAPACITACION A PRODUCTORES EN SISTEMA DE GESTION DE LA CALIDAD	200104 - CASTILLA	PRODUCTOR	Muy Alta	2022	FISICO	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	0.00	400.00
						COSTEO S/	0.00	1,610.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,000.00	1,000.00	13,210.00
					2023	FISICO	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	0.00	400.00
						COSTEO S/	0.00	1,610.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,200.00	1,200.00	1,000.00	1,000.00	13,810.00
					2024	FISICO	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	0.00	400.00
						COSTEO S/	0.00	1,610.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,000.00	15,210.00
AOI00089400010	FORMACION DE ORGANIZACIONES DE PRODUCTORES CON FINES COMERCIALES	200104 - CASTILLA	ORGANIZACION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	5.00
						COSTEO S/	0.00	540.00	600.00	800.00	1,160.00	1,800.00	900.00	1,100.00	1,000.00	1,100.00	1,100.00	0.00	10,100.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	5.00
						COSTEO S/	0.00	700.00	800.00	1,000.00	1,160.00	1,600.00	1,100.00	1,100.00	1,000.00	1,100.00	1,100.00	0.00	10,660.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	5.00
						COSTEO S/	0.00	800.00	1,200.00	1,200.00	1,200.00	1,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	11,800.00
AOI00089400012	CREACION Y MEJORAMIENTO DE LOS SERVICIOS DE INVESTIGACION, TRANSFERENCIA DE TECNOLOGIA, SANIDAD Y COMERCIALIZACION PECUARIA EN EL DEPARTAMENTO DE PIURA.	200104 - CASTILLA	PRODUCTOR ASISTIDO	Muy Alta	2022	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	200.00	4,050.00
						COSTEO S/	510,949.00	510,949.00	510,949.00	510,949.00	510,949.00	510,949.00	510,949.00	510,949.00	510,949.00	510,949.00	510,949.00	510,953.41	6,131,392.41
					2023	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	0.00	0.00	3,500.00
						COSTEO S/	367,187.00	367,187.00	367,187.00	367,187.00	367,187.00	367,187.00	367,187.00	367,187.00	367,187.00	367,188.22	0.00	0.00	3,671,871.22

AOI00089400017	MEJORAMIENTO DE LOS SERVICIOS DE APOYO EN LA CADENA VALOR DEL CACAO BALNCO, EN ETAPS DE PRODUCCION, POST COSECHA, TRANSFORMACION Y COMERCIALIZACION EN LAS PROVINCIAS DE MORROPON, HUANCABAMBA PIURA Y AYABACA - REGION PIURA	200104 - CASTILLA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2022	FISICO	100.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	1,277.00
						COSTEO S/	160,708.00	160,708.00	160,708.00	160,708.00	160,708.00	160,708.00	160,708.00	160,708.00	160,708.00	160,708.00	160,708.00	160,709.11	1,928,497.11
					2023	FISICO	100.00	107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.00
						COSTEO S/	192,849.61	192,849.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,699.23

AEI.05.05 - Prevención; control y erradicación de enfermedades en los animales y plagas en plantas priorizadas de manera oportuna en beneficio de los productores agrícolas del departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089400005	PREVENCION, CONTROL Y ERRADICACION DE ENFERMEDADES EN LOS ANIMALES	200104 - CASTILLA	ANIMAL ATENDIDO	Muy Alta	2022	FISICO	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	1,200.00
						COSTEO S/	0.00	0.00	2,460.00	1,315.00	1,200.00	1,200.00	1,000.00	0.00	0.00	0.00	0.00	0.00	7,175.00
					2023	FISICO	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	1,200.00
						COSTEO S/	0.00	0.00	2,460.00	1,350.00	1,300.00	1,300.00	1,200.00	0.00	0.00	0.00	0.00	0.00	7,610.00
					2024	FISICO	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	1,200.00
						COSTEO S/	0.00	0.00	2,200.00	2,200.00	1,300.00	1,370.00	1,300.00	0.00	0.00	0.00	0.00	0.00	8,370.00
AOI00089400006	CONTROL Y/O ERRADICACION DE PLAGAS PRIORIZADAS	200104 - CASTILLA	HECTAREA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	5.00	15.00	15.00	15.00	15.00	15.00	0.00	80.00
						COSTEO S/	0.00	0.00	1,500.00	1,500.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	7,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	5.00	15.00	15.00	15.00	15.00	15.00	0.00	80.00
						COSTEO S/	0.00	0.00	0.00	1,500.00	1,500.00	0.00	1,100.00	1,100.00	1,100.00	1,050.00	0.00	0.00	7,350.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	5.00	15.00	15.00	15.00	15.00	15.00	0.00	80.00
						COSTEO S/	0.00	0.00	1,500.00	1,500.00	0.00	1,300.00	1,300.00	1,300.00	1,300.00	0.00	0.00	0.00	8,100.00
AOI00089400007	CAMPAÑA DE SENSIBILIZACION A CONSUMIDORES	200104 - CASTILLA	PERSONA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	80.00	80.00	80.00	0.00	400.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	80.00	80.00	80.00	0.00	400.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	80.00	80.00	80.00	0.00	400.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00

COSTEO TOTAL AÑO 2022 S/	34,309,590.98
COSTEO TOTAL AÑO 2023 S/	28,890,235.37
COSTEO TOTAL AÑO 2024 S/	26,017,755.90

U.M. = Unidad de Medida

GOBIERNO REGIONAL PIURA
GERENTE REGIONAL
GRPPAI-GRPPAT

FIRMA

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	000893 - REGION PIURA-GERENCIA LUCIANO CASTILLO COLONNA

CENTRO DE COSTO: 01 - DIRECCIÓN ADMINISTRATIVA

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089300052	GESTION ADMINISTRATIVA	200601 - SULLANA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	206,485.33	206,485.33	206,485.33	206,485.33	206,485.33	206,485.33	206,485.33	206,485.33	206,485.33	206,485.33	206,485.33	206,481.37	2,477,820.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	204,485.33	204,485.33	204,485.33	204,485.33	204,485.33	204,485.33	204,485.33	204,485.33	204,485.33	204,485.33	204,485.33	204,481.37	2,453,820.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	202,485.33	202,485.33	202,485.33	202,485.33	202,485.33	202,485.33	202,485.33	202,485.33	202,485.33	202,485.33	202,485.33	202,481.37	2,429,820.00
AOI00089300053	OBLIGACIONES PREVISIONALES	200601 - SULLANA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.63	27,200.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.63	27,200.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.63	27,200.00
AOI00089300194	CONDUCCION Y ORIENTACION SUPERIOR	200601 - SULLANA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	21,182.00	21,182.00	21,182.00	21,182.00	21,182.00	21,182.00	21,182.00	21,182.00	21,182.00	21,182.00	21,182.00	21,182.00	254,184.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	20,182.00	20,182.00	20,182.00	20,182.00	20,182.00	20,182.00	20,182.00	20,182.00	20,182.00	20,182.00	20,182.00	20,182.00	242,184.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	19,182.00	19,182.00	19,182.00	19,182.00	19,182.00	19,182.00	19,182.00	19,182.00	19,182.00	19,182.00	19,182.00	19,182.00	230,184.00

CENTRO DE COSTO: 02 - DIRECCIÓN DE INFRAESTRUCTURA

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.01 - Infraestructura económica productiva y de servicios adecuada para los agentes económicos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089300067	RECUPERACION DE CARRETERA	200201 - AYABACA	OBRA	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	24,000,000.00

	DEPARTAMENTAL EN RUTA PI-110 EMP.PE-3N (DIV. ESPINDOLA) - EL MOLINO - SAMANGUILLA - ESPINDOLA (FRONTERA CON ECUADOR), DEL DISTRITO DE AYABACA - PROVINCIA DE AYABACA - PIURA				2023	S/ FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	12,000,000.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00
A0I00089300068	RECUPERACION DE CAMINO VECINAL EN PI-598 (EMP.PE-1NL) PTE. QUIROZ - LA MONJA - REVOLCADEROS - VALDIVIA - CHIVATOS - EMP. PI-588 (MALVITAS), DEL DISTRITO DE SUYO - PROVINCIA DE AYABACA - PIURA	200201 - AYABACA	OBRA	Muy Alta	2022	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00
					2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,000,000.00	500,000.00	500,000.00	500,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,000,000.00	500,000.00	500,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00
A0I00089300074	RECUPERACION DE CAMINO VECINAL EN PI-712 (EMP.PI-708) LAGUNAS - ALTO LAGUNAS - LUCUMAL - CRUZ HUACAS - NUEVO PROGRESO - TAPUL - EMP.PI-717 (MÉJICO) DEL DISTRITO DE LAGUNAS - PROVINCIA DE AYABACA- PIURA	200201 - AYABACA	OBRA	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,000,000.00	1,000,000.00	500,000.00	500,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	500,000.00	500,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,000,000.00	500,000.00	500,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250,000.00
A0I00089300097	MEJORAMIENTO DE LA INFRAESTRUCTURA EDUCATIVA EN LA IE FRANCISCO BOLOGNESI DEL CENTRO POBLADO LA NORIA DEL DISTRITO DE MARCAVELICA, PROVINCIA DE SULLANA - PIURA	200605 - MARCAVELICA	OBRA	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	246,808.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446,808.00
A0I00089300098	MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E N° 14865 DEL CENTRO POBLADO DE SANTA CRUZ, DISTRITO DE QUERECOTILLO, PROVINCIA DE SULLANA- DEPARTAMENTO DE PIURA	200607 - QUERECOTILLO	OBRA	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	200,000.00	200,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
A0I00089300099	EXPEDIENTE TECNICO: INSTALACION DEL SERVICIO DE AGUA PARA RIEGO AGRICOLA EN LOS SECTORES RAMOS, SAN JUAN DEL FAIQUE, EL TAMBO, JUJUL, FRUTAL Y PARCOCHACA DE LA COMUNIDAD CAMPESINA DE YANTA, DISTRITO DE AYABACA, PROVINCIA DE AYABACA - PIURA	200201 - AYABACA	EXPEDIENTE TECNICO	Muy Alta	2022	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	500,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
A0I00089300102	GESTION DE PROYECTOS	200601 -	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

		SULLANA				COSTEO S/	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,562.00	3,426,733.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,562.00	3,426,733.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,561.00	285,562.00	3,426,733.00
					2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,663.00	2,000,000.00
AOI00089300103	ESTUDIOS DE PRE - INVERSION	200601 - SULLANA	ESTUDIO DE PREINVERSION	Muy Alta	2023	FISICO	3.00	4.00	5.00	4.00	3.00	2.00	5.00	3.00	4.00	2.00	5.00	2.00	42.00
						COSTEO S/	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,663.00	2,000,000.00
					2024	FISICO	2.00	3.00	4.00	5.00	4.00	3.00	2.00	4.00	3.00	2.00	5.00	4.00	41.00
						COSTEO S/	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,663.00	2,000,000.00
					2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	160,352.37	160,352.37	160,352.37	160,352.37	160,352.37	160,352.37	0.00	0.00	0.00	962,114.22
AOI00089300105	RECUPERACION DE CAMINO VECINAL EN PI-661 EMP.PI-655 (AUL) EMP.PI-621, DEL DISTRITO DE AYABACA - PROVINCIA DE AYABACA - PIURA	200201 - AYABACA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	160,352.37	160,352.37	160,352.37	160,352.37	0.00	0.00	0.00	0.00	0.00	641,409.48
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	300,000.00	0.00	0.00	0.00	3,300,000.00
AOI00089300108	MEJORAMIENTO DEL SERVICIO DE AGUA PARA EL RIEGO EN LA ZONA DE HUALTACAL, DISTRITO DE QUERECOTILLO - PROVINCIA DE SULLANA - DEPARTAMENTO DE PIURA	200601 - SULLANA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	207,500.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00	198,000.00	190,000.00	190,000.00	190,000.00	190,000.00	198,000.00	2,313,500.00
AOI00089300109	FORTALECIMIENTO INSTITUCIONAL	200601 - SULLANA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	207,500.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00	198,000.00	190,000.00	190,000.00	190,000.00	190,000.00	198,000.00	2,313,500.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	207,500.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00	198,000.00	190,000.00	190,000.00	190,000.00	190,000.00	198,000.00	2,313,500.00
					2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	558,333.00	558,333.00	558,333.00	558,333.00	558,333.00	558,333.00	558,333.00	558,333.00	558,333.00	558,333.00	558,333.00	558,337.00	6,700,000.00
AOI00089300110	MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DEL NIVEL INICIAL CUNA-JARDIN EN LA IE 530 VIRGEN DE LAS MERCEDES DISTRITO Y PROVINCIA DE SULLANA-PIURA	200601 - SULLANA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	558,333.00	558,333.00	558,333.00	558,333.00	558,333.00	558,333.00	0.00	0.00	0.00	0.00	3,349,998.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	558,333.00	558,333.00	558,333.00	558,333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,233,332.00
					2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,663.00	1,580,000.00
AOI00089300111	MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL EN LA I.E. NRO. 535 DULCE NOMBRE DE MARIA EN EL CENTRO	200601 - SULLANA	OBRA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							0.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	0.00	0.00	1,185,003.00

	POBLADO LA PEZA, DISTRITO DE QUERECOTILLO,PROVINCIA DE SULLANA, DEPARTAMENTO DE PIURA				2024	COSTEO S/													
						FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	131,667.00	0.00	1,448,337.00
AOI00089300112	AMPLIACION Y MEJORAMIENTO DEL SISTEMA DE AGUA Y SANEAMIENTO EN LA CIUDAD DE AYABACA, PROVINCIA DE AYABACA - PIURA	200601 - SULLANA	OBRA	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	955,631.00	955,631.00	955,631.00	955,631.00	955,631.00	955,630.00	0.00	0.00	0.00	0.00	0.00	0.00	5,733,785.00
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	955,631.00	955,631.00	955,630.00	955,630.00	955,630.00	0.00	0.00	0.00	0.00	4,778,152.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	955,631.00	955,631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,911,262.00
AOI00089300113	EXPEDIENTE TECNICO: AMPLIACION Y MEJORAMIENTO DEL SERVICIO DE AGUA PARA RIEGO EN LA ZONA DE INFLUENCIA DEL CANAL MIGUEL CHECA, PROVINCIAS DE SULLANA Y PAITA, DEPARTAMENTO DE PIURA.	200601 - SULLANA	EXPEDIENTE TECNICO	Muy Alta	2022	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
AOI00089300114	SUPERVISION: RECUPERACION DE CARRETERA DEPARTAMENTAL EN RUTA PI-110 EMP.PE-3N (DIV. ESPINDOLA) - EL MOLINO - SAMANGUILLA - ESPINDOLA (FRONTERA CON ECUADOR), DEL DISTRITO DE AYABACA - PROVINCIA DE AYABACA - DEPARTAMENTO DE PIURA	200601 - SULLANA	SUPERVISION	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	24,052.00	24,052.00	24,052.00	24,052.00	24,052.00	24,052.00	24,052.00	24,052.00	0.00	192,416.00
AOI00089300115	SUPERVISION: RECUPERACION DE CAMINO VECINAL - 21.42 KM EN PI-598 (EMP.PE-1NL) PTE. QUIROZ - LA MONJA - REVOLCADEROS - VALDIVIA - CHINATOS - EMP. PI-588 (MALVITAS), DEL DISTRITO DE SUYO - PROVINCIA DE AYABACA - DEPARTAMENTO DE PIURA	200601 - SULLANA	SUPERVISION	Muy Alta	2022	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	15,690.00	15,690.00	15,690.00	15,690.00	15,690.00	15,690.00	0.00	0.00	0.00	0.00	0.00	94,140.00
AOI00089300116	SUPERVISION: RECUPERACION DE CAMINO VECINAL EN PI-712 (EMP.PI-708) LAGUNAS - ALTO LAGUNAS - LUCUMAL - CRUZ HUACAS - NUEVO PROGRESO - TAPUL - EMP.PI-717 (MEJICO) DE 6 LOCALIDADES DEL DISTRITO DE LAGUNAS - PROVINCIA DE AYABACA - DEPARTAMENTO DE PIURA	200601 - SULLANA	SUPERVISION	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	24,878.00	24,878.00	24,878.00	24,878.00	24,878.00	24,878.00	0.00	0.00	0.00	0.00	0.00	0.00	149,268.00

A0I000089300117	SUPERVISION: AMPLIACION Y MEJORAMIENTO DEL SISTEMA DE AGUA Y SANEAMIENTO EN LA CIUDAD DE AYABACA, PROVINCIA DE AYABACA - PIURA	200601 - SULLANA	SUPERVISION	Muy Alta	2022	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,007.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,007.00

COSTEO TOTAL AÑO 2022 S/	64,708,975.22
COSTEO TOTAL AÑO 2023 S/	38,517,999.48
COSTEO TOTAL AÑO 2024 S/	29,870,368.00

U.M. = Unidad de Medida

FIRMA

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REG ONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	001114 - REGION PIURA-GERENCIA SUBREG.MORROPON HUANCABAMBA

CENTRO DE COSTO: 01 - OFICINA SUBREGIONAL DE ADMINISTRACIÓN

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.09 - Gestión administrativa; jurídica y de defensa regional; ágil en beneficio de los usuarios

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111400006	ACCIONES ADMINISTRATIVAS DE PLANEAMIENTO Y PRESUPUESTO	200401 - CHULUCANAS	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	10,100.06	9,396.06	9,396.06	9,396.06	9,396.06	9,396.06	12,100.00	9,396.06	9,396.06	9,396.06	9,396.06	11,864.12	118,628.72
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	10,100.06	9,396.06	9,396.06	9,396.06	9,396.06	9,396.06	12,100.00	9,396.06	9,396.06	9,396.06	9,396.06	12,380.12	119,144.72
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	10,100.06	9,396.06	9,396.06	9,396.06	9,396.06	9,396.06	12,100.00	9,396.06	9,396.06	9,396.06	9,396.06	12,380.12	119,144.72
AOI00111400007	ACCIONES ADMINISTRATIVAS CONDUCCION Y ORIENTACION SUPERIOR	200401 - CHULUCANAS	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	24,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	28,698.00	22,520.00	22,500.00	22,500.00	22,500.00	27,199.96	282,917.96
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	24,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	28,698.00	22,520.00	22,500.00	22,500.00	22,500.00	28,489.96	284,207.96
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	24,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	28,698.00	22,520.00	22,500.00	22,500.00	22,500.00	28,489.96	284,207.96
AOI00111400009	CONDUCCIÓN DE LOS PROCESOS INHERENTES A LA OFICINA DE ADMINISTRACION	200401 - CHULUCANAS	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	35,800.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	39,500.00	28,800.00	28,800.00	28,800.00	28,800.00	49,559.14	384,059.14
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	35,800.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	39,500.00	28,800.00	28,800.00	28,800.00	28,800.00	51,365.14	385,865.14
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	35,800.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	39,500.00	28,800.00	28,800.00	28,800.00	28,800.00	51,365.14	385,865.14
AOI00111400011	OPTIMIZACIÓN DE LOS MECANISMOS DE ADQUISICIÓN, CONTRATACIÓN, MANTENIMIENTO Y DOTACIÓN DE BIENES Y SERVICIOS.	200401 - CHULUCANAS	ACCION	Alta	2022	FISICO	5.00	5.00	10.00	5.00	5.00	5.00	10.00	5.00	5.00	5.00	5.00	10.00	75.00
						COSTEO S/	114,471.20	152,800.00	191,930.00	209,230.00	193,500.00	213,500.00	233,500.00	183,500.00	181,000.00	193,000.00	195,500.00	234,147.80	2,296,079.00
					2023	FISICO	5.00	5.00	10.00	5.00	5.00	5.00	10.00	5.00	5.00	5.00	5.00	10.00	75.00
						COSTEO S/	114,471.20	152,800.00	191,930.00	209,230.00	193,500.00	213,500.00	233,500.00	183,500.00	181,000.00	193,000.00	195,500.00	234,147.80	2,296,079.00
					2024	FISICO	5.00	5.00	10.00	5.00	5.00	5.00	10.00	5.00	5.00	5.00	5.00	10.00	75.00
						COSTEO	114,471.20	152,800.00	191,930.00	209,230.00	193,500.00	213,500.00	233,500.00	183,500.00	181,000.00	193,000.00	195,500.00	234,147.80	2,296,079.00

GOBIERNO REGIONAL PIURA

						S/														
AOI00111400012	ACCION ADMINISTRATIVA ASESORAMIENTO TECNICO Y JURIDICO	200401 - CHULUCANAS	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,817.72	5,817.72	5,517.72	5,517.72	5,517.72	5,517.72	6,817.72	5,517.72	5,517.72	5,517.72	5,517.72	6,455.72	70,050.64
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,817.72	5,817.72	5,517.72	5,517.72	5,517.72	5,517.72	6,817.72	5,517.72	5,517.72	5,517.72	5,517.72	6,713.72	70,308.64
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,817.72	5,817.72	5,517.72	5,517.72	5,517.72	5,517.72	6,817.72	5,517.72	5,517.72	5,517.72	5,517.72	6,713.72	70,308.64
AOI00111400014	ACCION ADMINISTRATIVA GESTION DE RECURSOS HUMANOS	200401 - CHULUCANAS	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	8,853.32	7,853.32	7,853.32	7,853.32	7,853.32	7,853.32	10,853.32	7,853.32	7,853.32	7,853.32	7,853.32	12,929.32	104,315.84
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	8,853.32	7,853.32	7,853.32	7,853.32	7,853.32	7,853.32	10,853.32	7,853.32	7,853.32	7,853.32	7,853.32	14,445.32	104,831.84
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	8,853.32	7,853.32	7,853.32	7,853.32	7,853.32	7,853.32	10,853.32	7,853.32	7,853.32	7,853.32	7,853.32	14,445.32	104,831.84
AOI00111400015	ACCION ADMINISTRATIVA GESTION Y DIRECCION TECNICA DE PROYECTOS	200401 - CHULUCANAS	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	85,500.00	75,942.93	75,744.00	75,871.00	75,871.00	75,871.00	95,800.00	75,871.00	75,871.00	75,871.00	75,871.00	87,450.27	931,534.20
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	85,500.00	75,942.93	75,744.00	75,871.00	75,871.00	75,871.00	95,800.00	75,871.00	75,871.00	75,871.00	75,871.00	91,836.27	955,920.20
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	85,500.00	75,942.93	75,744.00	75,871.00	75,871.00	75,871.00	95,800.00	75,871.00	75,871.00	75,871.00	75,871.00	91,836.27	955,920.20

CENTRO DE COSTO: 02 - DIRECCIÓN SUBREGIONAL DE INFRAESTRUCTURA

OEI.02 - Promover el acceso a los servicios basicos para la poblacion del Departamento de Piura

AEI.02.01 - Servicios de agua y saneamiento básico con acceso adecuado en zonas rurales

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111400001	EJECUCION DE OBRA: MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE AGUA POTABLE Y ALCANTARILLADO DE LOS CENTROS POBLADOS DE PALAMBLA Y LA PALCHA DISTRITO DE CANCHAQUE - PROVINCIA DE HUANCABAMBA - DEPARTAMENTO DE PIURA. C.U. N° 2476029	200302 - CANCHAQUE	OBRA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	837,891.00	837,891.00	1,005,469.00	1,089,258.00	1,256,837.00	1,256,837.00	1,173,047.00	386,761.00	7,843,991.00
AOI00111400017	EJECUCION DE OBRA: CREACION Y MEJORAMIENTO DEL SISTEMA DE AGUA POTABLE Y	200308 - SONDORILLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	5,714,483.00	3,428,690.00	4,571,586.00	5,143,035.00	5,428,760.00	5,200,180.00	4,285,862.00	33,772,596.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

	SANEAMIENTO EN LOS CENTRO POBLADO DE NUEVO PORVENIR - CENTRO POBLADO DE LA SOCCHA - CENTRO POBLADO DE SICLAMACHE - CENTRO POBLADO DE VILELAPAMPA - DISTRITO DE SONDORILLO - PROVINCIA DE HUANCABAMBA - REGIÓN PIURA C.U. N° 2195287					COSTEO S/	4,571,586.00	5,143,035.00	6,571,655.00	1,371,476.00	5,714,485.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,372,237.00
AOI00111400020	EJECUCION DE OBRA: MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE AGUA POTABLE Y DISPOSICION SANITARIA DE EXCRETAS DEL CENTRO POBLADO DE JUZGARA, DISTRITO DE HUANCABAMBA, PROVINCIA DE HUANCABAMBA - PIURA. C.U. N° 2329336	200301 - HUANCABAMBA	OBRA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	634,247.00	951,373.00	1,014,797.00	1,141,647.00	1,014,797.00	989,428.00	596,197.00	0.00	6,342,486.00
AOI00111400025	SUPERVISION DE LA OBRA: "MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE AGUA POTABLE Y ALCANTARILLADO DE LOS CENTROS POBLADOS DE PALAMBLA Y LA PACCHA DISTRITO DE CANCHAQUE - PROVINCIA DE HUANCABAMBA - DEPARTAMENTO DE PIURA" - CÓDIGO: 2476029.	200302 - CANCHAQUE	SUPERVISION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	78,535.00	76,002.00	78,535.00	78,535.00	76,002.00	68,400.00	0.00	456,009.00
AOI00111400028	SUPERVISION DE OBRA: MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE AGUA POTABLE Y DISPOSICION SANITARIA DE EXCRETAS DEL CENTRO POBLADO DE JUZGARA, DISTRITO DE HUANCABAMBA, PROVINCIA DE HUANCABAMBA -	200301 - HUANCABAMBA	SUPERVISION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	50,065.00	48,450.00	50,065.00	50,065.00	43,675.00	0.00	0.00	242,320.00

	PIURA. C.U. N° 2329336																			
A0100111400029	SUPERVISION DE LA OBRA: CREACION Y MEJORAMIENTO DEL SISTEMA DE AGUA POTABLE Y SANEAMIENTO EN LOS CENTRO POBLADO DE NUEVO PORVENIR - CENTRO POBLADO DE LA SOCCHA - CENTRO POBLADO DE SICLAMACHE - CENTRO POBLADO DE VILELAPAMPA - DISTRITO DE SONDORILLO - PROVINCIA DE HUANCABAMBA - REGIÓN PIURA C.U. N° 2195287	200108 - SONDORILLO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	83,670.00	86,459.00	86,459.00	83,670.00	86,459.00	83,670.00	510,387.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	86,459.00	86,459.00	78,092.00	86,459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,469.00

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura

AEI.03.05 - Oferta de servicios de salud ampliados para la atención de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
A0100111400019	EJECUCION DE OBRA: MEJORAMIENTO DE LOS SERVICIOS DE SALUD DEL EE.SS. I-1 MANCUCUR - DISTRITO DE SONDOR - PROVINCIA DE HUANCABAMBA - DEPARTAMENTO DE PIURA. C.U. N° 2400481	200307 - SONDOR	OBRA	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	295,786.00	295,786.00	443,680.00	532,416.00	591,574.00	591,574.00	89,353.00	0.00	0.00	2,840,169.00
A0100111400030	SUPERVISION DE LA OBRA: MEJORAMIENTO DE LOS SERVICIOS DE SALUD DEL EE.SS. I-1 MANCUCUR - DISTRITO DE SONDOR - PROVINCIA DE HUANCABAMBA - DEPARTAMENTO DE PIURA. C.U. N° 2400481	200307 - SONDOR	SUPERVISION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	21,390.00	22,103.00	21,390.00	22,103.00	20,078.00	0.00	0.00	0.00	107,064.00

GOBIERNO REGIONAL PIURA
GERENTE REGIONAL
GORE-PIURA

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

AOI00111400044	EJECUCION DE OBRA: MEJORAMIENTO Y AMPLIACION DE LA OFERTA DEL SERVICIO EDUCATIVO DE LA INSTITUCION EDUCATIVA INTEGRADA N° 14536 DEL CENTRO POBLADO DE UCHUPATA - DISTRITO DE SONDORILLO - PROVINCIA DE HUANCABAMBA - REGIÓN PIURA. C.U. N° 2398364.	200308 - SONDORILLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	941,852.00	847,668.00	1,130,223.00	1,412,779.00	1,695,334.00	1,789,530.00	1,601,149.00	9,418,525.00
AOI00111400045	SUPERVISION DE OBRA: MEJORAMIENTO Y AMPLIACION DE LA OFERTA DEL SERVICIO EDUCATIVO DE LA INSTITUCION EDUCATIVA INTEGRADA N° 14536 DEL CENTRO POBLADO DE UCHUPATA - DISTRITO DE SONDORILLO - PROVINCIA DE HUANCABAMBA - REGIÓN PIURA. C.U. N° 2398364.	200308 - SONDORILLO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	43,384.00	44,830.00	44,830.00	43,384.00	44,830.00	39,045.00	260,303.00
AOI00111400046	ELABORACION DE EXPEDIENTE TECNICO: MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E N° 15199 "SAN JOSE" DEL CENTRO POBLADO DE VILLA PACCHA DEL DISTRITO DE CHULUCANAS - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA. C.U. N° 2475375	200401 - CHULUCANAS	EXPEDIENTE TECNICO	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	96,111.00	96,111.00	128,149.00	0.00	0.00	0.00	0.00	0.00	0.00	320,371.00
AOI00111400047	EJECUCION DE OBRA: MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E N° 15199 "SAN	200401 - CHULUCANAS	OBRA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,042.00	1,572,050.00	2,266,373.00	2,515,281.00	7,663,746.00

	JOSE" DEL CENTRO POBLADO DE VILLA PACCHA DEL DISTRITO DE CHULUCANAS - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA. C.U. N° 2475375				2023	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,703,054.00	1,572,050.00	1,506,548.00	655,022.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,436,674.00
AOI00111400051	SUPERVISION DE OBRA: MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E N° 15199 "SAN JOSE" DEL CENTRO POBLADO DE VILLA PACCHA DEL DISTRITO DE CHULUCANAS - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA. C.U. N° 2475375	200401 - CHULUCANAS	SUPERVISION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,770.00	66,929.00	64,770.00	196,469.00
					2023	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	66,929.00	66,929.00	58,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,157.00

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.01 - Infraestructura económica productiva y de servicios adecuada para los agentes económicos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111400023	EJECUCION DE LA OBRA: CREACION DEL CAMINO VECINAL CASERÍO SABILA, SURAL, HUANCHALI, MIGUEL GRAU, VISTA ALEGRE, MARIANO MELGAR Y TABLONES DE LA COMUNIDAD CAMPESINA DE TAMBOYA DEL DISTRITO DE YAMANGO - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA C.U. N° 2474708	200410 - YAMANGO	OBRA	Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	1,625,338.00	1,950,406.00	2,438,008.00	2,600,540.00	2,763,076.00	2,681,809.00	2,194,209.00	0.00	0.00	16,253,386.00
AOI00111400038	ELABORACION DEL EXPEDIENTE TECNICO: CREACION DEL CAMINO VECINAL CASERÍO SABILA, SURAL, HUANCHALI, MIGUEL GRAU, VISTA ALEGRE, MARIANO MELGAR Y TABLONES DE	200410 - YAMANGO	EXPEDIENTE TECNICO	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,356.00	74,356.00	99,141.00	0.00	247,853.00

	LA COMUNIDAD CAMPESINA DE TAMBOYA DEL DISTRITO DE YAMANGO - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA C.U. N° 2474708																			
AOI00111400039	SUPERVISION DE LA OBRA: CREACION DEL CAMINO VECINAL CASERÍO SABILA, SURAL, HUANCHALI, MIGUEL GRAU, VISTA ALEGRE, MARIANO MELGAR Y TABLONES DE LA COMUNIDAD CAMPESINA DE TAMBOYA DEL DISTRITO DE YAMANGO - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA C.U. N° 2474708	200410 - YAMANGO	SUPERVISION	Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	115,290.00	119,133.00	115,290.00	119,133.00	119,133.00	103,789.00	0.00	0.00	691,768.00

AEI.05.06 - Productores agrarios con competencias para el aprovechamiento de recurso hídrico para uso agrario

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111400005	EJECUCION DE OBRA: MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE AGUA PARA RIEGO DEL CANAL SANTA ANA 6 LOCALIDADES DEL DISTRITO DE SAN MIGUEL DE EL FAIQUE - PROVINCIA DE HUANCABAMBA - DEPARTAMENTO DE PIURA. C.U. N° 2416213	200306 - SAN MIGUEL DE EL FAIQUE	OBRA	Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	497,874.00	497,874.00	697,024.00	746,811.00	995,748.00	896,173.00	647,235.00	0.00	4,978,739.00
AOI00111400040	ELABORACION DEL EXPEDIENTE TECNICO: "MEJORAMIENTO DE AGUA PARA RIEGO DEL CANAL RINCONADA Y CANAL RAMOS EN LOS CASERIOS CABUYAL, TRIGOPAMPA, MACHAGUAY, SAN JUAN DE CHALACO Y SANTA ANA DEL	200403 - CHALACO	EXPEDIENTE TECNICO	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	32,578.00	32,578.00	43,438.00	0.00	0.00	0.00	108,594.00

	DISTRITO DE CHALACO - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA" C.U. N° 2508529																			
A0100111400041	SUPERVISION DE OBRA: "MEJORAMIENTO DE AGUA PARA RIEGO DEL CANAL RINCONADA Y CANAL RAMOS EN LOS CASERIOS CABUYAL, TRIGOPAMPA, MACHAGUAY, SAN JUAN DE CHALACO Y SANTA ANA DEL DISTRITO DE CHALACO - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA" C.U. N° 2508529	200403 - CHALACO	SUPERVISION	Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	38,154.00	39,426.00	38,154.00	39,426.00	39,426.00	38,154.00	34,354.00	0.00	267,094.00
A0100111400042	EJECUCION DE LA OBRA: "MEJORAMIENTO DE AGUA PARA RIEGO DEL CANAL RINCONADA Y CANAL RAMOS EN LOS CASERIOS CABUYAL, TRIGOPAMPA, MACHAGUAY, SAN JUAN DE CHALACO Y SANTA ANA DEL DISTRITO DE CHALACO - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA" C.U. N° 2508529	200403 - CHALACO	OBRA	Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	351,646.00	281,317.00	334,063.00	421,975.00	527,469.00	632,962.00	527,469.00	421,975.00	17,584.00	3,516,460.00
A0100111400043	SUPERVISION DE LA OBRA: MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE AGUA PARA RIEGO DEL CANAL SANTA ANA 6 LOCALIDADES DEL DISTRITO DE SAN MIGUEL DE EL FAIQUE - PROVINCIA DE HUANCABAMBA - DEPARTAMENTO DE PIURA. C.U. N° 2416213	200306 - SAN MIGUEL DE EL FAIQUE	SUPERVISION	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	41,390.00	42,770.00	42,770.00	41,390.00	42,770.00	37,252.00	0.00	248,342.00

GOBIERNO REGIONAL PIURA
Dr. Gerente Regional
GRPPM-GRPPAT

OEI.07 - Fortalecer la institucionalizacion e implementacion de procesos de Gestion de Riesgo de Desastres en las instituciones publicas del departamento de Piura

AEI.07.02 - Inversiones para la Prevención y Reducción del Riesgo de Desastre en el departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111400008	EJECUCION DE OBRA: CREACION DEL SERVICIOS DE PROTECCION FRENTE A INUNDACIONES EN LOS CASERÍOS DE: CHANRO Y PIEDRA AZUL, MARGEN IZQUIERDA DEL RIÓ PUSMALCA PROGRESIVAS 5+900 A 8+400, MARGEN DERECHA DEL RIO PATA PROGRESIVAS 6+600 A 7+400 Y MARQUEN IZQUIERDA DE LA QUEBRADA DEL MEDIO PROGRESIVAS 1+100+3+500 CHANRO Y PIEDRA AZUL DEL DISTRITO DE SAN MIGUEL DE EL FAIQUE - PROVINCIA DE HUANCABAMBA - DEPARTAMENTO DE PIURA. C.U. N° 2435333	200306 - SAN MIGUEL DE EL FAIQUE	OBRA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,209,465.00	1,209,465.00	1,209,465.00	1,451,359.00	1,572,305.00	1,451,358.00	1,511,832.00	9,615,249.00
					2023	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,209,465.00	1,269,939.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,479,404.00
AOI00111400010	MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS DE PROTECCIÓN FRENTE A INUNDACIONES AMBAS MARGENES DEL RIÓ PIURA DESDE LA PROGRESIVA 216+800 HASTA 224+300 Y QUEBRADA RIO SECO (LONG =6.7 KM) EN 6 LOCALIDADES DEL DISTRITO DE BUENOS AIRES - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA. C.U. N° 2416330	200402 - BUENOS AIRES	OBRA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,807,162.00	1,445,729.00	1,445,729.00	2,168,594.00	2,168,594.00	1,626,445.00	10,662,253.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,084,297.00	1,174,655.00	1,192,727.00	1,228,670.00	1,228,670.00	722,864.00	636,783.00	0.00	0.00	0.00	0.00	0.00	7,269,066.00
AOI00111400016	CREACION DEL SERVICIO DE PROTECCIÓN EN RIBERA DEL RIO PIURA, VULNERABLE	200401 - CHULUCANAS	OBRA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,438,996.00	1,151,196.00	1,208,756.00	1,223,146.00	1,295,096.00	1,295,096.00	7,612,286.00

	ANTE EL PELIGRO EN EL CASERIO DE VICUS, DISTRITO DE CHULUCANAS - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA. C.U. N° 2435221				2023	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,726,795.00	1,798,745.00	2,158,493.00	1,093,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,777,669.00
	EJECUCION DE LA OBRA: CREACION DE SERVICIOS DE PROTECCIÓN FRENTE A INUNDACIONES EN LA LOCALIDAD DE BUENOS AIRES AMBAS MÁRGENES DEL RÍO PIURA EN LOS SECTORES OLGUIN, SAN PEDRO, LA GREDA, LAS PAMPAS, MONTE ELENA Y SAN LUIS PROGRESIVA 13+560 - 23+840 DEL DISTRITO DE BUENOS AIRES - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA. C.U. N° 2416304				2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745,623.00	1,047,373.00	1,396,498.00	4,189,494.00
A0100111400021		200402 - BUENOS AIRES	OBRA	Muy Alta		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					2023	COSTEO S/	1,571,060.00	2,094,746.00	2,269,309.00	2,618,433.00	2,618,433.00	1,396,497.00	698,252.00	0.00	0.00	0.00	0.00	0.00	13,266,730.00
	ELABORACION DEL EXPEDIENTE TECNICO: CREACION DE SERVICIOS DE PROTECCIÓN FRENTE A INUNDACIONES EN LA LOCALIDAD DE BUENOS AIRES AMBAS MÁRGENES DEL RÍO PIURA EN LOS SECTORES OLGUIN, SAN PEDRO, LA GREDA, LAS PAMPAS, MONTE ELENA Y SAN LUIS PROGRESIVA 13+560 - 23+840 DEL DISTRITO DE BUENOS AIRES - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA. C.U. N° 2416304					FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A0100111400022		200402 - BUENOS AIRES	EXPEDIENTE TECNICO	Muy Alta	2022														
						COSTEO S/	0.00	0.00	184,241.00	184,241.00	245,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614,136.00
A0100111400032	SUPERVISION DE LA OBRA: CREACION DEL SERVICIOS DE PROTECCIÓN	200306 - SAN MIGUEL DE EL FAIQUE	SUPERVISION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	FRENTE A INUNDACIONES EN LOS CASERIOS DE: CHANRO Y PIEDRA AZUL, MARGEN IZQUIERDA DEL RIÓ PUSMALCA PROGRESIVAS 5+900 A 8+400, MARGEN DERECHA DEL RIO PATA PROGRESIVAS 6+600 A 7+400 Y MARQUEN IZQUIERDA DE LA QUEBRADA DEL MEDIO PROGRESIVAS 1+100+3+500 CHANRO Y PIEDRA AZUL DEL DISTRITO DE SAN MIGUEL DE EL FAIQUE - PROVINCIA DE HUANCABAMBA - DEPARTAMENTO DE PIURA. C.U. N° 2435333				2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	55,975.00	57,840.00	57,840.00	55,975.00	57,840.00	55,975.00	341,445.00
						FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	50,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,383.00
AOI00111400033	SUPERVISION DE LA OBRA: MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS DE PROTECCIÓN FRENTE A INUNDACIONES AMBAS MARGENES DEL RIÓ PIURA DESDE LA PROGRESIVA 216+800 HASTA 224+300 Y QUEBRADA RIO SECO (LONG =6.7 KM) EN 6 LOCALIDADES DEL DISTRITO DE BUENOS AIRES - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA. C.U. N° 2416330	200402 - BUENOS AIRES	SUPERVISION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,985.00	32,985.00	31,921.00	32,985.00	31,921.00	162,797.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	32,985.00	32,985.00	29,792.00	32,985.00	31,921.00	32,984.00	31,917.00	0.00	0.00	0.00	0.00	0.00	225,570.00
AOI00111400034	SUPERVISION DE LA OBRA: CREACION DEL SERVICIO DE PROTECCIÓN EN RIBERA DEL RIO PIURA, VULNERABLE ANTE EL PELIGRO EN EL CASERIO DE VICUS, DISTRITO DE CHULUCANAS - PROVINCIA DE MORROPON -	200401 - CHULUCANAS	SUPERVISION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,980.00	54,980.00	53,206.00	54,980.00	53,206.00	271,352.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	53,206.00	53,206.00	48,057.00	53,206.00	53,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,710.00

GOBIERNO REGIONAL PIURA
GERENTE REGIONAL
GRPPAT

	DEPARTAMENTO DE PIURA. C.U. N° 2435221																			
AOI00111400037	SUPERVISION DE LA OBRA: CREACION DE SERVICIOS DE PROTECCIÓN FRENTE A INUNDACIONES EN LA LOCALIDAD DE BUENOS AIRES AMBAS MÁRGENES DEL RÍO PIURA EN LOS SECTORES OLGUIN, SAN PEDRO, LA GREDA, LAS PAMPAS, MONTE ELENA Y SAN LUIS PROGRESIVA 13+560 - 23+840 DEL DISTRITO DE BUENOS AIRES - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA. C.U. N° 2416304	200402 - BUENOS AIRES	SUPERVISION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,181.00	79,530.00	161,711.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	82,181.00	82,181.00	74,228.00	82,181.00	79,530.00	74,125.00	0.00	0.00	0.00	0.00	0.00	0.00	474,424.00

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.10 - Inversiones y Presupuesto ejecutados orientados a resultados; en beneficio de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111400004	EJECUCION DE OBRA: MEJORAMIENTO DE LOS SERVICIOS INSTITUCIONALES DE LA GERENCIA SUB REGIONAL MORROPÓN HUANCABAMBA DISTRITO DE CHULUCANAS - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA. C.U. N° 2476040	200401 - CHULUCANAS	OBRA	Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,918,519.00	1,438,889.00	1,534,815.00	1,630,741.00	1,285,407.00	1,247,038.00	9,055,409.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,534,815.00	1,630,741.00	1,880,148.00	1,803,407.00	1,745,852.00	1,534,816.00	0.00	0.00	0.00	0.00	0.00	0.00	10,129,779.00
AOI00111400018	ELABORACION DE ESTUDIOS DE PREINVERSION COD. 2001621	200401 - CHULUCANAS	ESTUDIO DE PREINVERSION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	280,000.00	320,000.00	300,000.00	300,000.00	300,000.00	350,000.00	390,000.00	330,000.00	350,000.00	350,000.00	350,000.00	380,000.00	4,000,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	280,000.00	320,000.00	300,000.00	300,000.00	300,000.00	350,000.00	390,000.00	330,000.00	350,000.00	350,000.00	350,000.00	380,000.00	4,000,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	280,000.00	320,000.00	300,000.00	300,000.00	300,000.00	350,000.00	390,000.00	330,000.00	350,000.00	350,000.00	350,000.00	380,000.00	4,000,000.00
AOI00111400035	ELABORACION DE EXPEDIENTE TECNICO: MEJORAMIENTO	200401 - CHULUCANAS	EXPEDIENTE TECNICO	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00

	DE LOS SERVICIOS INSTITUCIONALES DE LA GERENCIA SUB REGIONAL MORROPÓN HUANCABAMBA DISTRITO DE CHULUCANAS - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA. C.U. N° 2476040					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,455.00	132,682.00	132,682.00	88,454.00	442,273.00
	SUPERVISION DE LA OBRA: MEJORAMIENTO DE LOS SERVICIOS INSTITUCIONALES DE LA GERENCIA SUB REGIONAL MORROPÓN HUANCABAMBA DISTRITO DE CHULUCANAS - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA. C.U. N° 2476040			2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,180.00	55,180.00	53,400.00	55,180.00	53,400.00	272,340.00
AOI00111400036		200401 - CHULUCANAS	SUPERVISION	Alta	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				2024	COSTEO S/	55,180.00	55,180.00	49,840.00	55,180.00	45,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,129.00

COSTEO TOTAL AÑO 2022 S/	73,876,734.50
COSTEO TOTAL AÑO 2023 S/	118,667,414.50
COSTEO TOTAL AÑO 2024 S/	42,316,971.50

U.M. = Unidad de Medida

FIRMA

GOBIERNO REGIONAL PIURA
SUB GERENTE PECOSIAL
SGRPPM-GORPIAT

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pilego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	001141 - REGION PIURA - PROYECTO ESP. CHIRA PIURA

CENTRO DE COSTO: 01 - GERENCIA GENERAL

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.01 - Infraestructura económica productiva y de servicios adecuada para los agentes económicos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00114100001	GESTION Y ADMINISTRACION - 2000270 GESTION DE PROYECTOS	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	934,460.00	3,300,264.00	739,240.00	623,547.00	864,222.00	957,888.00	649,298.00	484,947.00	590,800.00	580,936.00	500,207.00	1,169,442.00	11,395,251.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	934,460.00	3,300,264.00	739,240.00	623,547.00	864,222.00	957,888.00	649,298.00	484,947.00	590,800.00	580,936.00	500,207.00	1,169,442.00	11,395,251.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	934,460.00	3,300,264.00	739,240.00	623,547.00	864,222.00	957,888.00	649,298.00	484,947.00	590,800.00	580,936.00	500,207.00	1,169,442.00	11,395,251.00

CENTRO DE COSTO: 01.01 - DIRECCIÓN DE OBRAS

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.01 - Infraestructura económica productiva y de servicios adecuada para los agentes económicos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00114100004	4000117 - MEJORAMIENTO DE RESERVORIO - 2031000: AFIANZAMIENTO DEL RESERVORIO POECHOS - SISTEMA HIDRAULICO CHIRA - PIURA	200604 - LANCONES	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	5,570,811.00	5,570,811.00	5,570,811.00	5,570,811.00	5,570,811.00	5,570,811.00	5,570,811.00	5,570,811.00	5,570,811.00	5,570,811.00	5,570,811.00	5,570,808.00	66,849,729.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPAI-GRPPAT

CENTRO DE COSTO: 02 - DIRECCIÓN DE OPERACIÓN Y MANTENIMIENTO

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.01 - Infraestructura económica productiva y de servicios adecuada para los agentes económicos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00114100002	OPERACION Y MANTENIMIENTO - 2000270 GESTION DE PROYECTOS	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,435,654.00	913,383.00	364,458.00	469,563.00	567,607.00	676,388.00	586,858.00	301,704.00	449,044.00	691,917.00	349,434.00	1,005,140.00	7,811,150.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,435,654.00	913,383.00	364,458.00	469,563.00	567,607.00	676,388.00	586,858.00	301,704.00	449,044.00	691,917.00	349,434.00	1,005,140.00	7,811,150.00

					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,435,654.00	913,283.00	364,458.00	469,563.00	567,607.00	676,388.00	586,858.00	301,704.00	449,044.00	691,917.00	349,434.00	1,005,140.00	7,811,150.00
AOI00114100003	SEGURO DE OBRAS - 2000270 GESTION DE PROYECTOS	200101 - PIURA	CUOTA	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	1,200,000.00	0.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	7,700,000.00
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	1,200,000.00	0.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	7,700,000.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	1,200,000.00	0.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	7,700,000.00

COSTEO TOTAL AÑO 2022 S/	93,756,130.00
COSTEO TOTAL AÑO 2023 S/	26,906,401.00
COSTEO TOTAL AÑO 2024 S/	26,906,401.00

U.M. = Unidad de Medida

FIRMA

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo PDI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	001283 - REG. PIURA- PROY. ESP. DE IRRIGACION E HIDROENERGETICO DEL ALTO PIURA

CENTRO DE COSTO: 02 - GERENCIA DE ADMINISTRACIÓN

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00128300003	GESTION Y ADMINISTRACIÓN-2000270 GESTION DE PROYECTOS	200401 - CHULUCANAS	INFORME	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	5,061,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	5,061,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	421,750.00	5,061,000.00

CENTRO DE COSTO: 03 - GERENCIA DE OBRAS Y SUPERVISION

OEI.05 - Incrementar la competitividad de los agentes economicos en el departamento de Piura

AEI.05.01 - Infraestructura económica productiva y de servicios adecuada para los agentes económicos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00128300001	CONSTRUCCION DE PRESA-2040186 MEJORAMIENTO DE RIEGO Y GENERACION HIDROENERGETICO DEL ALTO PIURA	200401 - CHULUCANAS	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.24	40,167,962.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.24	40,167,962.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.16	3,347,330.24	40,167,962.00
AOI00128300002	SUPERVISION Y LIQUIDACION DE OBRAS-2040186 MEJORAMIENTO DE RIEGO Y GENERACION HIDROENERGETICO DEL ALTO PIURA	200401 - CHULUCANAS	SUPERVISION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.49	3,575,609.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.49	3,575,609.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.41	297,967.49	3,575,609.00
AOI00128300004	MEJORAMIENTO DE LINEA DE	200401 - CHULUCANAS	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL - GRPPAT

	CONDUCCION DE SISTEMAS DE RIEGO-2343941 CREACION DE REPRESA CASCAPAMPA PARA SERVICIO DE AGUA PARA RIEGO EN EL, DISTRITO DE SONDORILLO - HUANCABAMBA - PIURA					COSTEO S/	6,812,834.00	1,766,290.00	1,766,290.00	1,766,290.00	1,766,290.00	1,766,290.00	1,766,290.00	1,766,290.00	1,766,290.00	1,766,290.00	0.00	0.00	22,709,444.00
A0100128300005	SUPERVISION Y LIQUIDACION DE OBRAS	200401 - CHULUCANAS	SUPERVISION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO S/	534,340.00	138,533.00	138,533.00	138,533.00	138,533.00	138,533.00	138,533.00	138,533.00	138,533.00	138,533.00	0.00	0.00	1,781,137.00

COSTEO TOTAL AÑO 2022 S/	73,295,152.00
COSTEO TOTAL AÑO 2023 S/	48,804,571.00
COSTEO TOTAL AÑO 2024 S/	48,804,571.00

U.M. = Unidad de Medida

FIRMA

GOBIERNO REGIONAL PIURA
GERENTE REGIONAL
SGRPPI-GRPPAT

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	000898 - REGION PIURA-EDUCACION LUCIANO CASTILLO COLONNA

CENTRO DE COSTO: 01 - UNIDAD DE ADMINISTRACION

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089800034	5000660 - DESARROLLO DE LA EDUCACION ESPECIAL-22-047-0107	200601 - SULLANA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	81,588.21	81,588.24	81,588.24	81,588.24	81,588.24	81,588.24	81,588.24	81,588.24	81,588.24	81,588.24	81,588.24	81,588.24	979,058.85
					2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	85,667.64	85,667.65	85,667.65	85,667.65	85,667.65	85,667.65	85,667.65	85,667.65	85,667.65	85,667.65	85,667.65	85,667.65	1,028,011.79
					2024	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	89,951.03	89,951.03	89,951.03	89,951.03	89,951.03	89,951.03	89,951.03	89,951.03	89,951.03	89,951.03	89,951.03	89,951.05	1,079,412.38
AOI00089800037	5000661 - DESARROLLO DE LA EDUCACION LABORAL Y TECNICA -22-049-0112	200601 - SULLANA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	231,362.89	231,362.86	231,362.86	231,362.86	231,362.86	231,362.86	231,362.86	231,362.86	231,362.86	231,362.86	231,362.86	231,362.86	2,776,354.35
					2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	242,931.01	242,931.01	242,931.01	242,931.01	242,931.01	242,931.01	242,931.01	242,931.01	242,931.01	242,931.01	242,931.01	242,930.96	2,915,172.07
					2024	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	255,077.56	255,077.56	255,077.56	255,077.56	255,077.56	255,077.56	255,077.56	255,077.56	255,077.56	255,077.56	255,077.56	255,077.51	3,060,930.67
AOI00089800038	5000681 - DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	200601 - SULLANA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	140,483.76	140,483.79	140,483.79	140,483.79	140,483.79	140,483.79	140,483.79	140,483.79	140,483.79	140,483.79	140,483.79	140,483.79	1,685,805.45
					2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	147,507.98	147,507.98	147,507.98	147,507.98	147,507.98	147,507.98	147,507.98	147,507.98	147,507.98	147,507.98	147,507.98	147,507.94	1,770,095.72
					2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	154,883.38	154,883.38	154,883.38	154,883.38	154,883.38	154,883.38	154,883.38	154,883.38	154,883.38	154,883.38	154,883.38	154,883.33	1,858,600.51
AOI00089800039	5000683- ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS-22-047-0106	200601 - SULLANA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	84,345.16	84,345.19	84,345.19	84,345.19	84,345.19	84,345.19	84,345.19	84,345.19	84,345.19	84,345.19	84,345.19	84,345.19	1,012,142.25
					2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	88,562.41	88,562.45	88,562.45	88,562.45	88,562.45	88,562.45	88,562.45	88,562.45	88,562.45	88,562.45	88,562.45	88,562.45	1,062,749.36
					2024	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO	92,990.57	92,990.57	92,990.57	92,990.57	92,990.57	92,990.57	92,990.57	92,990.57	92,990.57	92,990.57	92,990.57	92,990.56	1,115,886.83

S/

AOI00089800040	5000991 - OBLIGACIONES PREVISIONALES	200601 - SULLANA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,449,325.96	2,449,325.99	2,449,325.99	2,449,325.99	2,449,325.99	2,449,325.99	2,449,325.99	2,449,325.99	2,449,325.99	2,449,325.99	2,449,325.99	2,449,325.99	29,391,911.85
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,571,792.25	2,571,792.29	2,571,792.29	2,571,792.29	2,571,792.29	2,571,792.29	2,571,792.29	2,571,792.29	2,571,792.29	2,571,792.29	2,571,792.29	2,571,792.29	30,861,507.44
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,700,381.90	2,700,381.90	2,700,381.90	2,700,381.90	2,700,381.90	2,700,381.90	2,700,381.90	2,700,381.90	2,700,381.90	2,700,381.90	2,700,381.90	2,700,381.91	32,404,582.81
AOI00089800041	5001933 - DESARROLLO DE LA PROMOCION ESCOLAR, CULTURA Y DEPORTE	200601 - SULLANA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	1,471.75	1,471.75	1,471.75	1,471.75	1,471.75	1,471.75	1,471.75	1,471.75	1,471.75	1,471.75	1,471.75	1,471.75	17,661.00
					2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	1,545.31	1,545.34	1,545.34	1,545.34	1,545.34	1,545.34	1,545.34	1,545.34	1,545.34	1,545.34	1,545.34	1,545.34	18,544.05
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	1,622.60	1,622.60	1,622.60	1,622.60	1,622.60	1,622.60	1,622.60	1,622.60	1,622.60	1,622.60	1,622.60	1,622.65	19,471.25
AOI00089800042	5006267 - FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL	200601 - SULLANA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,352.02	4,352.08	4,352.08	4,352.08	4,352.08	4,352.08	4,352.08	4,352.08	4,352.08	4,352.08	4,352.08	4,352.08	52,224.90
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,569.67	4,569.68	4,569.68	4,569.68	4,569.68	4,569.68	4,569.68	4,569.68	4,569.68	4,569.68	4,569.68	4,569.68	54,836.15
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,798.16	4,798.16	4,798.16	4,798.16	4,798.16	4,798.16	4,798.16	4,798.16	4,798.16	4,798.16	4,798.16	4,798.19	57,577.95
AOI00089800044	5000003 - GESTION ADMINISTRATIVA-22-006-0008	200601 - SULLANA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	640,551.97	640,551.97	640,551.97	640,551.97	640,551.97	640,551.97	640,551.97	640,551.97	640,551.97	640,551.97	640,551.97	640,552.03	7,686,623.70
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	672,579.51	672,579.58	672,579.58	672,579.58	672,579.58	672,579.58	672,579.58	672,579.58	672,579.58	672,579.58	672,579.58	672,579.58	8,070,954.89
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	706,208.55	706,208.55	706,208.55	706,208.55	706,208.55	706,208.55	706,208.55	706,208.55	706,208.55	706,208.55	706,208.55	706,208.58	8,474,502.63

CENTRO DE COSTO: G2 - ÁREA DE EDUCACIÓN BÁSICA

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.01 - Instituciones educativas atendidas oportunamente con material educativo equipamiento y mobiliario en el departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089800004	5005642 - DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR 22.047.0103	200601 - SULLANA	ESTUDIANTES	Muy Alta	2022	FISICO	0.00	0.00	1,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.00
						COSTEO S/	0.00	0.00	154,844.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,844.55
					2023	FISICO	0.00	0.00	1,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.00
						COSTEO S/	0.00	0.00	162,586.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,586.78
					2024	FISICO	0.00	0.00	1,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.00
						COSTEO S/	0.00	0.00	170,716.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,716.12

GOBIERNO REGIONAL PIURA
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AOI00089800005	5005642 - DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR 22.047.0104	200601 - SULLANA	ESTUDIANTES	Muy Alta	2022	FISICO	0.00	0.00	32,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,140.00
						COSTEO S/	0.00	0.00	489,135.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,135.15
					2023	FISICO	0.00	0.00	32,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,140.00
						COSTEO S/	0.00	0.00	513,591.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513,591.91
					2024	FISICO	0.00	0.00	32,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,140.00
						COSTEO S/	0.00	0.00	539,271.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539,271.50
AOI00089800006	5005642 - DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR 22.047.0105	200601 - SULLANA	ESTUDIANTES	Muy Alta	2022	FISICO	0.00	0.00	5,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,224.00
						COSTEO S/	0.00	0.00	296,357.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,357.25
					2023	FISICO	0.00	0.00	5,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,224.00
						COSTEO S/	0.00	0.00	311,175.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,175.11
					2024	FISICO	0.00	0.00	5,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,224.00
						COSTEO S/	0.00	0.00	326,733.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,733.87
AOI00089800018	5005646 - DOTACION DE MATERIAL FUNGIBLE PARA AULAS DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR Y EDUCACION INTERCULTURAL BILINGUE 22.047.0103	200601 - SULLANA	AULA	Muy Alta	2022	FISICO	0.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00
						COSTEO S/	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00
					2023	FISICO	0.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00
						COSTEO S/	0.00	0.00	22,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,050.00
					2024	FISICO	0.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00
						COSTEO S/	0.00	0.00	23,152.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,152.50
AOI00089800019	5005646 - DOTACION DE MATERIAL FUNGIBLE PARA AULAS DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR Y EDUCACION INTERCULTURAL BILINGUE 22.047.0104	200601 - SULLANA	AULA	Muy Alta	2022	FISICO	0.00	0.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00
						COSTEO S/	0.00	0.00	691,833.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691,833.45
					2023	FISICO	0.00	0.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00
						COSTEO S/	0.00	0.00	726,425.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726,425.12
					2024	FISICO	0.00	0.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00
						COSTEO S/	0.00	0.00	762,746.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762,746.38
AOI00089800020	5000276 - GESTION DEL PROGRAMA 22.047.0107	200601 - SULLANA	PERSONA	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	10.29	10.29	10.29	10.29	10.29	10.29	10.29	10.29	10.29	10.29	102.90
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.85	108.05
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	11.34	11.34	11.34	11.34	11.34	11.34	11.34	11.34	11.34	11.39	113.45
AOI00089800021	5003164 - DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS 22.047.0107	200601 - SULLANA	ESTUDIANTES	Muy Alta	2022	FISICO	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
						COSTEO S/	0.00	0.00	453.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.60
					2023	FISICO	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
						COSTEO S/	0.00	0.00	476.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.28
					2024	FISICO	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
GRPPAT

						COSTEO S/	0.00	0.00	500.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.09
AOI00089800022	5003166 - DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS 22.047.0107	200601 - SULLANA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	12,864.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,864.60
					2023	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	13,507.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,507.83
					2024	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	14,183.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,183.22
AOI00089800023	5003169 - DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA 22.047.0107	200601 - SULLANA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	3,222.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,222.45
					2023	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	3,383.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,383.57
					2024	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	3,552.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,552.75
AOI00089800045	5000276 - GESTION DEL PROGRAMA 22.047.0105	200601 - SULLANA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00
						COSTEO S/	0.00	0.00	392,324.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392,324.10
					2023	FISICO	0.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00
						COSTEO S/	0.00	0.00	411,940.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,940.31
					2024	FISICO	0.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00
						COSTEO S/	0.00	0.00	432,537.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,537.32
AOI00089800046	5005644 - DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR 22.047.0103	200601 - SULLANA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00
						COSTEO S/	0.00	0.00	3,572.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,572.10
					2023	FISICO	0.00	0.00	189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00
						COSTEO S/	0.00	0.00	3,750.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.71
					2024	FISICO	0.00	0.00	189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00
						COSTEO S/	0.00	0.00	3,938.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,938.24
AOI00089800047	5006328 - ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS UNIDOCENTE Y MULTIGRADO DE EDUCACION BASICA REGULAR 22.047.0104	200601 - SULLANA	PLANILLA	Muy Alta	2022	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	42,942.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,942.90
					2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	45,090.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,090.05
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	47,344.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,344.55

AEI.04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
							PROGRAMACION MENSUAL												
AOI00089800007	5005628 -	200601 -	INSTITUCION	Muy Alta	2022	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SORPPAL-GRIPPAT

	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR 22.047.0103	SULLANA	EDUCATIVA			COSTEO S/	2,603,504.90	2,603,504.90	2,603,504.93	2,603,504.93	2,603,504.93	2,603,504.93	2,603,504.93	2,603,504.93	2,603,504.93	2,603,504.93	2,603,504.93	2,603,504.93	31,242,059.10
					2023	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
						COSTEO S/	2,733,680.17	2,733,680.17	2,733,680.17	2,733,680.17	2,733,680.17	2,733,680.17	2,733,680.17	2,733,680.17	2,733,680.17	2,733,680.17	2,733,680.17	2,733,680.19	32,804,162.06
					2024	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
						COSTEO S/	2,870,364.18	2,870,364.18	2,870,364.18	2,870,364.18	2,870,364.18	2,870,364.18	2,870,364.18	2,870,364.18	2,870,364.18	2,870,364.18	2,870,364.18	2,870,364.18	34,444,370.16
	5005628 - CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR 22.047.0104				2022	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00
						COSTEO S/	6,209,331.60	6,209,331.60	6,209,331.63	6,209,331.63	6,209,331.63	6,209,331.63	6,209,331.63	6,209,331.63	6,209,331.63	6,209,331.63	6,209,331.63	6,209,331.63	74,511,979.50
AOI00089800008		200601 - SULLANA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00
						COSTEO S/	6,519,798.20	6,519,798.20	6,519,798.20	6,519,798.20	6,519,798.21	6,519,798.21	6,519,798.21	6,519,798.21	6,519,798.21	6,519,798.21	6,519,798.21	6,519,798.21	78,237,578.48
					2024	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00
						COSTEO S/	6,845,788.08	6,845,788.12	6,845,788.12	6,845,788.12	6,845,788.12	6,845,788.12	6,845,788.12	6,845,788.12	6,845,788.12	6,845,788.12	6,845,788.12	6,845,788.12	82,149,457.40
	5005628 - CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR 22.047.0105				2022	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO S/	5,289,841.00	5,289,841.00	5,289,841.03	5,289,841.03	5,289,841.03	5,289,841.03	5,289,841.03	5,289,841.03	5,289,841.03	5,289,841.03	5,289,841.03	5,289,841.03	63,478,092.30
AOI00089800009		200601 - SULLANA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO S/	5,554,333.04	5,554,333.08	5,554,333.08	5,554,333.08	5,554,333.08	5,554,333.08	5,554,333.08	5,554,333.08	5,554,333.08	5,554,333.08	5,554,333.08	5,554,333.08	66,651,996.92
					2024	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO S/	5,832,049.73	5,832,049.73	5,832,049.73	5,832,049.73	5,832,049.73	5,832,049.73	5,832,049.73	5,832,049.73	5,832,049.73	5,832,049.73	5,832,049.73	5,832,049.73	69,984,596.76
	5005629 - CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR 22.047.0103				2022	FISICO	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00
						COSTEO S/	130,382.70	130,382.70	130,382.70	130,382.70	130,382.70	130,382.70	130,382.70	130,382.70	130,382.70	130,382.70	130,382.70	130,382.70	1,564,592.40
AOI00089800010		200601 - SULLANA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00
						COSTEO S/	136,901.81	136,901.81	136,901.84	136,901.84	136,901.84	136,901.84	136,901.84	136,901.84	136,901.84	136,901.84	136,901.84	136,901.84	1,642,822.02
					2024	FISICO	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00
						COSTEO S/	143,746.90	143,746.92	143,746.93	143,746.93	143,746.93	143,746.93	143,746.93	143,746.93	143,746.93	143,746.93	143,746.93	143,746.93	1,724,963.12
	5005629 - CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR 22.047.0104				2022	FISICO	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00
						COSTEO S/	477,386.12	477,386.18	477,386.18	477,386.18	477,386.18	477,386.18	477,386.18	477,386.18	477,386.18	477,386.18	477,386.18	477,386.18	5,728,634.10
AOI00089800011		200601 - SULLANA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00
						COSTEO S/	501,255.48	501,255.48	501,255.48	501,255.48	501,255.48	501,255.48	501,255.48	501,255.48	501,255.48	501,255.48	501,255.48	501,255.53	6,015,065.81
					2024	FISICO	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00
						COSTEO S/	526,318.24	526,318.26	526,318.26	526,318.26	526,318.26	526,318.26	526,318.26	526,318.26	526,318.26	526,318.26	526,318.26	526,318.26	6,315,859.10
	5005629 - CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR 22.047.0105				2022	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
						COSTEO S/	432,224.51	432,224.54	432,224.54	432,224.54	432,224.54	432,224.54	432,224.54	432,224.54	432,224.54	432,224.54	432,224.54	432,224.54	5,188,694.45
AOI00089800012		200601 - SULLANA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
						COSTEO S/	453,835.76	453,835.76	453,835.76	453,835.76	453,835.76	453,835.76	453,835.76	453,835.76	453,835.76	453,835.76	453,835.76	453,835.81	5,446,029.17
					2024	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
						COSTEO S/	476,527.50	476,527.53	476,527.56	476,527.56	476,527.56	476,527.56	476,527.56	476,527.56	476,527.56	476,527.56	476,527.56	476,527.56	5,718,330.63

GOBIERNO REGIONAL PIURA

AOI00089800013	5005943 - MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO 22.047.0103	200601 - SULLANA	LOCAL ESCOLAR	Muy Alta	2022	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO S/	2,744.26	2,744.26	2,744.26	2,744.26	2,744.26	2,744.26	2,744.26	2,744.26	2,744.26	2,744.27	2,744.27	2,744.27	32,931.15
					2023	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO S/	2,881.43	2,881.48	2,881.48	2,881.48	2,881.48	2,881.48	2,881.48	2,881.48	2,881.48	2,881.48	2,881.48	2,881.48	34,577.71
					2024	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO S/	3,025.54	3,025.55	3,025.55	3,025.55	3,025.55	3,025.55	3,025.55	3,025.55	3,025.55	3,025.55	3,025.55	3,025.55	36,306.59
AOI00089800014	5005943 - MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO 22.047.0104	200601 - SULLANA	LOCAL ESCOLAR	Muy Alta	2022	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00
						COSTEO S/	51,187.41	51,187.41	51,187.41	51,187.41	51,187.41	51,187.41	51,187.41	51,187.41	51,187.41	51,187.41	51,187.41	51,187.44	614,248.95
					2023	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00
						COSTEO S/	53,746.78	53,746.78	53,746.78	53,746.78	53,746.78	53,746.78	53,746.78	53,746.78	53,746.78	53,746.78	53,746.78	53,746.82	644,961.40
					2024	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00
						COSTEO S/	56,434.12	56,434.12	56,434.12	56,434.12	56,434.12	56,434.12	56,434.12	56,434.12	56,434.12	56,434.12	56,434.12	56,434.15	677,209.47
AOI00089800015	5005943 - MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO 22.047.0105	200601 - SULLANA	LOCAL ESCOLAR	Muy Alta	2022	FISICO	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00
						COSTEO S/	45,599.40	45,599.40	45,599.40	45,599.40	45,599.40	45,599.40	45,599.40	45,599.40	45,599.40	45,599.40	45,599.40	45,599.40	547,192.80
					2023	FISICO	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00
						COSTEO S/	47,879.37	47,879.37	47,879.37	47,879.37	47,879.37	47,879.37	47,879.37	47,879.37	47,879.37	47,879.37	47,879.37	47,879.37	574,552.44
					2024	FISICO	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00
						COSTEO S/	50,273.32	50,273.34	50,273.34	50,273.34	50,273.34	50,273.34	50,273.34	50,273.34	50,273.34	50,273.34	50,273.34	50,273.34	603,280.06
AOI00089800016	5005631 - GESTION DEL CURRICULO 22.047.0104	200601 - SULLANA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	3,270.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,270.75
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	3,434.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,434.29
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	3,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,606.00
AOI00089800024	5004308 - CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA 22.047.0107	200601 - SULLANA	PERSONA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	2,289.00	2,289.00	2,289.00	2,289.00	2,289.00	2,289.00	2,289.00	2,289.00	2,289.00	2,289.00	2,289.00	2,289.00	27,468.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	2,403.45	2,403.45	2,403.45	2,403.45	2,403.45	2,403.45	2,403.45	2,403.45	2,403.45	2,403.45	2,403.45	2,403.45	28,841.40
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	2,523.62	2,523.62	2,523.62	2,523.62	2,523.62	2,523.62	2,523.62	2,523.62	2,523.62	2,523.62	2,523.62	2,523.65	30,282.47
AOI00089800025	5005877 - CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN	200601 - SULLANA	PERSONA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	190,575.78	190,575.78	190,575.78	190,575.78	190,575.78	190,575.78	190,575.79	190,575.79	190,575.79	190,575.80	190,575.80	190,575.80	2,286,909.45

GOBIERNO REGIONAL PIURA
GERENCIA REGIONAL DE EDUCACION
UGEL - CHULUCANAS

	INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS 22.047.0107			2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					COSTEO S/	200,104.54	200,104.58	200,104.58	200,104.58	200,104.58	200,104.58	200,104.58	200,104.58	200,104.58	200,104.58	200,104.58	200,104.58	2,401,254.92
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					COSTEO S/	210,109.76	210,109.81	210,109.81	210,109.81	210,109.81	210,109.81	210,109.81	210,109.81	210,109.81	210,109.81	210,109.81	210,109.81	2,521,317.67
AOI00089800026	5003165 - MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS 22.047.0107	200601 - SULLANA	LOCAL ESCOLAR	Muy Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	5,522.10	5,522.10	5,522.13	5,522.13	5,522.13	5,522.13	5,522.13	5,522.13	5,522.13	5,522.13	5,522.13	5,522.13	66,265.50
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	5,798.23	5,798.23	5,798.23	5,798.23	5,798.23	5,798.23	5,798.23	5,798.23	5,798.23	5,798.23	5,798.23	5,798.25	69,578.78
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	6,088.14	6,088.14	6,088.14	6,088.14	6,088.14	6,088.14	6,088.14	6,088.14	6,088.14	6,088.14	6,088.14	6,088.17	73,057.71
AOI00089800027	5003168 - MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA 22.047.0107	200601 - SULLANA	LOCAL ESCOLAR	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	999.25	999.25	999.25	999.25	999.25	999.25	999.25	999.25	999.25	999.25	999.25	999.25	11,991.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	1,049.21	1,049.21	1,049.21	1,049.21	1,049.21	1,049.21	1,049.21	1,049.21	1,049.21	1,049.21	1,049.21	1,049.24	12,590.55
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	1,101.67	1,101.67	1,101.67	1,101.67	1,101.67	1,101.67	1,101.67	1,101.67	1,101.67	1,101.67	1,101.69	1,101.69	13,220.08
AOI00089800028	5004305 - ASISTENCIA A FAMILIAS DE ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS PARA PARTICIPACION EN PROCESO EDUCATIVO 22.047.0107	200601 - SULLANA	FAMILIA	Muy Alta	2022	FISICO	550.00	0.00	0.00	0.00	0.00	550.00	0.00	550.00	0.00	0.00	0.00	550.00	550.00
						COSTEO S/	724.50	0.00	0.00	0.00	0.00	724.50	0.00	724.50	0.00	0.00	0.00	724.50	2,898.00
					2023	FISICO	550.00	0.00	0.00	0.00	0.00	550.00	0.00	550.00	0.00	0.00	0.00	550.00	550.00
						COSTEO S/	760.73	0.00	0.00	0.00	0.00	760.73	0.00	760.73	0.00	0.00	0.00	760.73	3,042.90
					2024	FISICO	550.00	0.00	0.00	0.00	0.00	550.00	0.00	550.00	0.00	0.00	0.00	550.00	550.00
						COSTEO S/	798.76	0.00	0.00	0.00	0.00	798.76	0.00	798.76	0.00	0.00	0.00	798.77	3,195.05
AOI00089800029	5004307 - ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO 22.047.0107	200601 - SULLANA	FAMILIA	Muy Alta	2022	FISICO	128.00	0.00	0.00	0.00	0.00	128.00	0.00	128.00	0.00	0.00	0.00	128.00	128.00
						COSTEO S/	244.11	0.00	0.00	0.00	0.00	244.13	0.00	244.13	0.00	0.00	0.00	244.13	976.50
					2023	FISICO	128.00	0.00	0.00	0.00	0.00	128.00	0.00	128.00	0.00	0.00	0.00	128.00	128.00
						COSTEO S/	256.33	0.00	0.00	0.00	0.00	256.33	0.00	256.33	0.00	0.00	0.00	256.34	1,025.33
					2024	FISICO	128.00	0.00	0.00	0.00	0.00	128.00	0.00	128.00	0.00	0.00	0.00	128.00	128.00
						COSTEO S/	269.14	0.00	0.00	0.00	0.00	269.15	0.00	269.15	0.00	0.00	0.00	269.15	1,076.59
AOI00089800030	5005875 - ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO 22.047.0107	200601 - SULLANA	FAMILIA	Muy Alta	2022	FISICO	51.00	0.00	0.00	0.00	0.00	51.00	0.00	51.00	0.00	0.00	0.00	51.00	51.00
						COSTEO S/	144.36	0.00	0.00	0.00	0.00	144.38	0.00	144.38	0.00	0.00	0.00	144.38	577.50
					2023	FISICO	51.00	0.00	0.00	0.00	0.00	51.00	0.00	51.00	0.00	0.00	0.00	51.00	51.00
						COSTEO S/	151.59	0.00	0.00	0.00	0.00	151.59	0.00	151.59	0.00	0.00	0.00	151.61	606.38
					2024	FISICO	51.00	0.00	0.00	0.00	0.00	51.00	0.00	51.00	0.00	0.00	0.00	51.00	51.00
						COSTEO S/	159.17	0.00	0.00	0.00	0.00	159.17	0.00	159.17	0.00	0.00	0.00	159.18	636.69

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SDGRPPMI-GRPPAT

AOI00089800036	5005644 - DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR 22.047.0104	200601 - SULLANA	AULA	Muy Alta	2022	FISICO	0.00	0.00	239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00
						COSTEO S/	0.00	0.00	31,003.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,003.35
					2023	FISICO	0.00	0.00	239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00
						COSTEO S/	0.00	0.00	32,553.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,553.52
					2024	FISICO	0.00	0.00	239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00
						COSTEO S/	0.00	0.00	34,181.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,181.19

AE1.04.04 - Acompañamiento pedagógico oportuno y eficiente a docentes de IIEE públicas.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089800003	5000276 - GESTION DEL PROGRAMA 22.006.0008	200601 - SULLANA	PERSONA	Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	238.45	238.45	238.45	238.45	238.45	238.46	238.46	238.46	238.46	238.46	2,384.55
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	250.38	250.38	250.38	250.38	250.38	250.38	250.38	250.38	250.38	250.38	2,503.78
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	262.87	262.90	262.90	262.90	262.90	262.90	262.90	262.90	262.90	262.90	2,628.97
AOI00089800017	5005636 - ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS MULTIEDAD Y MULTIGRADO DE EDUCACION BASICA REGULAR 22.047.0104	200601 - SULLANA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00
						COSTEO S/	0.00	0.00	11,012.19	11,012.19	11,012.19	11,012.19	11,012.19	11,012.19	11,012.19	11,012.19	11,012.19	11,012.19	110,121.90
					2023	FISICO	0.00	0.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00
						COSTEO S/	0.00	0.00	11,562.80	11,562.80	11,562.80	11,562.80	11,562.80	11,562.80	11,562.80	11,562.80	11,562.80	11,562.80	115,628.00
					2024	FISICO	0.00	0.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00
						COSTEO S/	0.00	0.00	12,140.93	12,140.94	12,140.94	12,140.94	12,140.94	12,140.94	12,140.94	12,140.94	12,140.94	12,140.94	121,409.39
AOI00089800031	5005637 - ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR 22.047.0103	200601 - SULLANA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00
						COSTEO S/	0.00	0.00	2,426.40	2,426.45	2,426.45	2,426.45	2,426.45	2,426.45	2,426.45	2,426.45	2,426.45	2,426.45	24,264.45
					2023	FISICO	0.00	0.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00
						COSTEO S/	0.00	0.00	2,547.34	2,547.77	2,547.77	2,547.77	2,547.77	2,547.77	2,547.77	2,547.77	2,547.77	2,547.77	25,477.67
					2024	FISICO	0.00	0.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00
						COSTEO S/	0.00	0.00	2,675.12	2,675.16	2,675.16	2,675.16	2,675.16	2,675.16	2,675.16	2,675.16	2,675.16	2,675.16	26,751.56
AOI00089800032	5005637 - ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR 22.047.0104	200601 - SULLANA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00
						COSTEO S/	0.00	0.00	13,518.96	13,518.96	13,518.96	13,518.96	13,518.96	13,518.96	13,518.96	13,518.96	13,518.96	13,518.96	135,189.60
					2023	FISICO	0.00	0.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00
						COSTEO S/	0.00	0.00	14,194.90	14,194.90	14,194.91	14,194.91	14,194.91	14,194.91	14,194.91	14,194.91	14,194.91	14,194.91	141,949.08
					2024	FISICO	0.00	0.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00
						COSTEO S/	0.00	0.00	14,904.65	14,904.65	14,904.65	14,904.65	14,904.65	14,904.65	14,904.65	14,904.65	14,904.65	14,904.68	149,046.53
AOI00089800033	5005637 - ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS	200601 - SULLANA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00
						COSTEO S/	0.00	0.00	2,079.84	2,079.84	2,079.84	2,079.84	2,079.84	2,079.84	2,079.84	2,079.84	2,079.84	2,079.84	20,798.40
					2023	FISICO	0.00	0.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00
							0.00	0.00	2,183.83	2,183.83	2,183.83	2,183.83	2,183.83	2,183.83	2,183.83	2,183.83	2,183.83	2,183.85	21,838.32

GOBIERNO REGIONAL PIURA
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POLIDOCENTES DE EDUCACION BASICA REGULAR 22.047.0105	2024	COSTEO S/													
		FISICO	0.00	0.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00
		COSTEO S/	0.00	0.00	2,293.02	2,293.02	2,293.02	2,293.02	2,293.02	2,293.02	2,293.02	2,293.02	2,293.02	2,293.06	22,930.34

COSTEO TOTAL AÑO 2022 S/	231,340,979.10
COSTEO TOTAL AÑO 2023 S/	242,908,028.12
COSTEO TOTAL AÑO 2024 S/	255,053,429.45

U.M. = Unidad de Medida

FIRMA

GOBIERNO REGIONAL PIURA
DIRECTOR REGIONAL
DIRIPPI-GRPPAT

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	001115 - REGION PIURA - EDUCACION ALTO PIURA

CENTRO DE COSTO: 02 - UNIDAD DE ADMINISTRACIÓN

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111500088	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EBR PRIMARIA	200401 - CHULUCANAS	ESTUDIANTES	Muy Alta	2022	FISICO	15,685.00	15,685.00	15,685.00	15,685.00	15,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,685.00
						COSTEO S/	109,825.10	109,825.10	109,825.10	109,825.10	109,825.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,125.50
					2023	FISICO	15,685.00	15,685.00	15,685.00	15,685.00	15,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,685.00
						COSTEO S/	109,825.10	109,825.10	109,825.10	109,825.10	109,825.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,125.50
					2024	FISICO	15,685.00	15,685.00	15,685.00	15,685.00	15,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,685.00
						COSTEO S/	115,054.86	115,054.86	115,054.86	115,054.86	115,054.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575,274.30
AOI00111500089	DISTRIBUCIÓN DE MATERIAL EDUCATIVO PARA ESTUDIANTES DE LA EBR SECUNDARIA	200401 - CHULUCANAS	ESTUDIANTES	Muy Alta	2022	FISICO	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,100.00
						COSTEO S/	8,085.00	8,085.00	8,085.00	8,085.00	8,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,425.00
					2023	FISICO	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,100.00
						COSTEO S/	8,085.00	8,085.00	8,085.00	8,085.00	8,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,425.00
					2024	FISICO	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,100.00
						COSTEO S/	8,470.00	8,470.00	8,470.00	8,470.00	8,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,350.00
AOI00111500090	DOTACIÓN DE MATERIAL FUNGIBLE PARA AULAS DE INSTITUCIONES EDUCATIVAS DE EBR PRIMARIA	200401 - CHULUCANAS	AULA	Muy Alta	2022	FISICO	491.00	491.00	491.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.00
						COSTEO S/	704,902.75	704,902.75	704,902.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,114,708.25
					2023	FISICO	491.00	491.00	491.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.00
						COSTEO S/	74,902.75	74,902.75	74,902.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,708.25
					2024	FISICO	491.00	491.00	491.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.00
						COSTEO S/	78,469.54	78,469.54	78,469.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,408.62
AOI00111500091	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA INSTITUCIONES EDUCATIVAS DE EBR PRIMARIA	200401 - CHULUCANAS	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00
						COSTEO S/	110,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,250.00
					2023	FISICO	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00
						COSTEO S/	110,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,250.00
					2024	FISICO	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00
						COSTEO	115,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,500.00

GOBIERNO REGIONAL PIURA
GERENTE REGIONAL

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AOI00111500092	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA INSTITUCIONES EDUCATIVAS DE EBR SECUNDARIA	200401 - CHULUCANAS	IIEE	Muy Alta	2022	FISICO	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
						COSTEO S/	82,687.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,687.50
					2023	FISICO	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
						COSTEO S/	82,687.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,687.50
					2024	FISICO	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
						COSTEO S/	86,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,625.00
AOI00111500094	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS.	200401 - CHULUCANAS	ESTUDIANTES	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00
AOI00111500096	DOTACIÓN DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACIÓN BÁSICA ESPECIAL Y CENTROS DE RECURSOS	200401 - CHULUCANAS	IIEE	Muy Alta	2022	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,546.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,546.78
					2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,546.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,546.80
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,667.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,667.55

AEI.02.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111500074	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EBR INICIAL	200401 - CHULUCANAS	IIEE	Muy Alta	2022	FISICO	158.00	158.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00
						COSTEO S/	1,325,688.09	1,325,688.09	1,373,988.09	1,373,988.09	1,373,988.09	1,404,621.09	1,373,988.09	1,373,988.09	1,373,988.09	1,373,988.09	1,373,988.09	1,373,988.09	16,421,890.08
					2023	FISICO	158.00	158.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00
						COSTEO S/	1,391,972.49	1,391,972.49	1,442,687.49	1,442,687.49	1,442,687.49	1,474,852.14	1,442,687.49	1,442,687.49	1,442,687.49	1,442,687.49	1,442,687.49	1,442,687.49	17,242,984.53
					2024	FISICO	158.00	158.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00
						COSTEO S/	1,458,256.89	1,458,256.89	1,511,386.89	1,511,386.89	1,511,386.89	1,545,083.19	1,511,386.89	1,511,386.89	1,511,386.89	1,511,386.89	1,511,386.89	1,511,386.89	18,064,078.98
AOI00111500075	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EBR PRIMARIA	200401 - CHULUCANAS	IIEE	Muy Alta	2022	FISICO	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00
						COSTEO S/	2,852,519.02	2,852,519.02	2,852,519.02	2,852,519.02	2,852,519.02	2,852,519.02	2,924,181.52	2,852,519.02	2,852,519.02	2,852,519.02	2,852,519.02	2,852,519.02	34,301,890.74
					2023	FISICO	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00
						COSTEO S/	2,846,547.14	2,846,547.14	2,846,547.14	2,846,547.14	2,846,547.14	2,846,547.14	2,918,209.64	2,846,547.14	2,846,547.14	2,846,547.14	2,846,547.14	2,846,547.14	34,230,228.18
					2024	FISICO	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00
						COSTEO S/	2,982,097.01	2,982,097.01	2,982,097.01	2,982,097.01	2,982,097.01	2,982,097.01	3,057,172.01	2,982,097.01	2,982,097.01	2,982,097.01	2,982,097.01	2,982,097.01	35,860,239.12
AOI00111500076	CONTRATACIÓN OPORTUNA Y PAGO	200401 - CHULUCANAS	IIEE	Muy Alta	2022	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO	2,331,116.35	2,331,116.35	2,331,116.35	2,331,116.35	2,331,116.35	2,331,116.35	2,380,728.85	2,331,116.35	2,331,116.35	2,331,116.35	2,331,116.35	2,331,116.35	28,023,008.70

	DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EBR SECUNDARIA				2023	S/ FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	
						COSTEO S/	2,326,981.97	2,326,981.97	2,326,981.97	2,326,981.97	2,326,981.97	2,326,981.97	2,376,594.47	2,326,981.97	2,326,981.97	2,326,981.97	2,326,981.97	2,326,981.97	27,972,396.14	
					2024	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	
						COSTEO S/	2,437,790.64	2,437,790.64	2,437,790.64	2,437,790.64	2,437,790.64	2,437,790.64	2,489,765.64	2,437,790.64	2,437,790.64	2,437,790.64	2,437,790.64	2,437,790.64	29,305,462.68	
AOI00111500077	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EBR INICIAL	200401 - CHULUCANAS	IIEE	Muy Alta	2022	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	
						COSTEO S/	18,083.57	18,083.57	18,083.57	18,083.57	18,083.57	18,083.57	18,083.57	18,083.57	18,083.57	18,083.57	18,083.57	18,083.57	217,002.84	
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	
						COSTEO S/	18,083.60	18,083.60	18,083.60	18,083.60	18,083.60	18,083.60	18,083.60	18,083.60	18,083.60	18,083.60	18,083.60	18,083.60	217,003.20	
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	
						COSTEO S/	18,941.69	18,941.69	18,941.69	18,941.69	18,941.69	18,941.69	18,941.69	18,941.69	18,941.69	18,941.69	18,941.69	18,941.69	227,300.28	
AOI00111500078	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EBR PRIMARIA	200401 - CHULUCANAS	IIEE	Muy Alta	2022	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	
						COSTEO S/	121,728.68	121,728.68	121,728.68	121,728.68	121,728.68	121,728.68	121,728.68	121,728.68	121,728.68	121,728.68	121,728.68	121,728.68	1,460,744.16	
					2023	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	
						COSTEO S/	121,728.70	121,728.70	121,728.70	121,728.70	121,728.70	121,728.70	121,728.70	121,728.70	121,728.70	121,728.70	121,728.70	121,728.70	1,460,744.40	
					2024	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	
						COSTEO S/	127,525.28	127,525.28	127,525.28	127,525.28	127,525.28	127,525.28	127,525.28	127,525.28	127,525.28	127,525.28	127,525.28	127,525.28	1,530,303.36	
AOI00111500079	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EBR SECUNDARIA	200401 - CHULUCANAS	IIEE	Muy Alta	2022	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	
						COSTEO S/	389,979.98	389,979.98	389,979.98	389,979.98	389,979.98	389,979.98	389,979.98	389,979.98	389,979.98	389,979.98	389,979.98	389,979.98	4,679,759.76	
					2023	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	
						COSTEO S/	409,478.98	409,478.98	409,478.98	409,478.98	409,478.98	409,478.98	409,478.98	409,478.98	409,478.98	409,478.98	409,478.98	409,478.98	4,913,747.76	
					2024	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	
						COSTEO S/	428,977.97	428,977.97	428,977.97	428,977.97	428,977.97	428,977.97	428,977.97	428,977.97	428,977.97	428,977.97	428,977.97	428,977.97	5,147,735.64	
AOI00111500080	MANTENIMIENTO Y OPERACIÓN DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EBR INICIAL CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO	200401 - CHULUCANAS	LOCAL ESCOLAR	Muy Alta	2022	FISICO	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	
						COSTEO S/	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	130,655.04	
					2023	FISICO	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	
						COSTEO S/	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	10,887.92	130,655.04	
					2024	FISICO	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	
						COSTEO S/	11,406.39	11,406.39	11,406.39	11,406.39	11,406.39	11,406.39	11,406.39	11,406.39	11,406.39	11,406.39	11,406.39	11,406.39	136,876.68	
AOI00111500081	MANTENIMIENTO Y OPERACIÓN DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EBR PRIMARIA CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO	200401 - CHULUCANAS	LOCAL ESCOLAR	Muy Alta	2022	FISICO	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	
						COSTEO S/	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	210,000.00	
					2023	FISICO	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	
						COSTEO S/	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	210,000.00	
					2024	FISICO	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	
						COSTEO S/	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	219,999.96	

GOBIERNO REGIONAL PIURA
Sub Gerente Regional
SGRPEI-GRPAT

AOI00111500082	MANTENIMIENTO Y OPERACIÓN DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EBR SECUNDARIA CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO	200401 - CHULUCANAS	LOCAL ESCOLAR	Muy Alta	2022	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	
						COSTEO S/	11,740.80	11,740.80	11,740.80	11,740.80	11,740.80	11,740.80	11,740.80	11,740.80	11,740.80	11,740.80	11,740.80	11,740.80	140,889.60	
					2023	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	
						COSTEO S/	11,740.79	11,740.79	11,740.79	11,740.79	11,740.79	11,740.79	11,740.79	11,740.79	11,740.79	11,740.79	11,740.79	11,740.79	140,889.48	
					2024	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	
						COSTEO S/	12,299.88	12,299.88	12,299.88	12,299.88	12,299.88	12,299.88	12,299.88	12,299.88	12,299.88	12,299.88	12,299.88	12,299.88	147,598.56	
AOI00111500095	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACIÓN BÁSICA ESPECIAL Y CENTROS DE RECURSOS	200401 - CHULUCANAS	LOCAL ESCOLAR	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	11,958.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,958.82	
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	11,958.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,958.81	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	12,528.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,528.28	
AOI00111500105	PAGO OPORTUNO DE PERSONAL EN CENTROS TÉCNICOS PRODUCTIVOS	200401 - CHULUCANAS	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	57,157.30	57,157.30	57,157.30	57,157.30	57,157.30	57,157.30	57,157.30	57,157.30	57,157.30	57,157.30	57,157.30	57,157.30	685,887.60	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	57,157.27	57,157.27	57,157.27	57,157.27	57,157.27	57,157.27	57,157.27	57,157.27	57,157.27	57,157.27	57,157.27	57,157.27	685,887.24	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	59,879.05	59,879.05	59,879.05	59,879.05	59,879.05	59,879.05	59,879.05	59,879.05	59,879.05	59,879.05	59,879.05	59,879.05	718,548.60	
AOI00111500106	PAGO OPORTUNO DE PERSONAL EN INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA ALTERNATIVA CICLO AVANZADO	200401 - CHULUCANAS	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	34,119.52	34,119.52	34,119.52	34,119.52	34,119.52	34,119.52	34,119.52	34,119.52	34,119.52	34,119.52	34,119.52	37,269.52	412,584.24	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	34,119.52	34,119.52	34,119.52	34,119.52	34,119.52	34,119.52	34,119.52	34,119.52	34,119.52	34,119.52	34,119.52	37,269.52	412,584.24	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	35,744.26	35,744.26	35,744.26	35,744.26	35,744.26	35,744.26	35,744.26	35,744.26	35,744.26	35,744.26	35,744.26	39,044.26	432,231.12	
AOI00111500107	PAGO OPORTUNO DEL PERSONAL EN INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA ALTERNATIVA CICLO INICIAL - INTERMEDIO	200401 - CHULUCANAS	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	206,273.76	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	17,189.48	206,273.76	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	17,150.49	17,150.49	17,150.49	17,150.49	17,150.49	17,150.49	17,150.49	17,150.49	17,150.49	17,150.49	17,150.49	17,150.49	205,805.88	
AOI00111500108	DESARROLLO DE LA PROMOCION ESCOLAR, CULTURA Y DEPORTE	200401 - CHULUCANAS	ACCION	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO S/	0.00	0.00	7,786.06	7,786.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,572.12	
					2023	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO S/	0.00	0.00	7,689.94	7,882.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,572.12	
					2024	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	

GOBIERNO REGIONAL PIURA
GERENTE REGIONAL
PROPEI-GRPPAT

						COSTEO S/	0.00	0.00	8,056.12	8,257.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,313.64

AEI.04.04 - Acompañamiento pedagógico oportuno y eficiente a docentes de IIEE públicas.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111500083	GESTIÓN DEL CURRÍCULO EBR PRIMARIA	200401 - CHULUCANAS	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	741.00	0.00	741.00	0.00	0.00	741.00	0.00	741.00	0.00	0.00	741.00
						COSTEO S/	0.00	0.00	3,270.75	0.00	3,270.75	0.00	0.00	3,270.75	0.00	3,270.75	0.00	0.00	13,083.00
					2023	FISICO	0.00	0.00	741.00	0.00	741.00	0.00	0.00	741.00	0.00	741.00	0.00	0.00	741.00
						COSTEO S/	0.00	0.00	3,270.75	0.00	3,270.75	0.00	0.00	3,270.75	0.00	3,270.75	0.00	0.00	13,083.00
					2024	FISICO	0.00	0.00	741.00	0.00	741.00	0.00	0.00	741.00	0.00	741.00	0.00	0.00	741.00
						COSTEO S/	0.00	0.00	3,426.50	0.00	3,426.50	0.00	0.00	3,426.50	0.00	3,426.50	0.00	0.00	13,706.00

AEI.04.05 - Instituciones Educativas con condiciones adecuadas para la atención de niños; niñas y jóvenes con discapacidad leve y modera en el departamento

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111500093	GESTIÓN DEL PROGRAMA	200401 - CHULUCANAS	ACCION	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
AOI00111500180	PAGO OPORTUNO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACIÓN BÁSICA ESPECIAL Y CENTROS DE RECURSOS	200401 - CHULUCANAS	PERSONA	Muy Alta	2022	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO S/	20,186.04	20,186.04	20,186.04	20,186.04	20,186.04	20,186.04	20,186.04	20,186.04	20,186.04	20,186.04	20,186.04	23,493.54	245,539.98
					2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO S/	19,910.41	19,910.41	19,910.41	19,910.41	19,910.41	19,910.41	19,910.41	19,910.41	19,910.41	19,910.41	19,910.41	23,060.41	242,074.92
					2024	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO S/	20,858.53	20,858.53	20,858.53	20,858.53	20,858.53	20,858.53	20,858.53	20,858.53	20,858.53	20,858.53	20,858.53	24,323.53	253,767.36

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111500101	PAGO OPORTUNO DE PERSONAL DE LA SEDE ADMINISTRATIVA UGEL CHULUCANAS	200401 - CHULUCANAS	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	388,621.89	388,621.89	388,621.89	388,621.89	388,621.89	388,621.89	432,721.89	388,621.89	388,621.89	388,621.89	388,621.89	388,621.89	4,707,562.68
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	384,946.88	384,946.88	384,946.88	384,946.88	384,946.88	384,946.88	429,046.88	384,946.88	384,946.88	384,946.88	384,946.88	384,946.88	4,663,462.56
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	403,277.69	403,277.69	403,277.69	403,277.69	403,277.69	403,277.69	449,477.69	403,277.69	403,277.69	403,277.69	403,277.69	403,277.69	4,885,332.28
AOI00111500102	ADQUISICIÓN DE MATERIAL DE OFICINA Y SERVICIOS PARA LA GESTIÓN ADMINISTRATIVA	200401 - CHULUCANAS	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	1,270,460.40
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

					2024	COSTEO S/	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	105,871.70	1,270,460.40
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2022	COSTEO S/	110,913.21	110,913.21	110,913.21	110,913.21	110,913.21	110,913.21	110,913.21	110,913.21	110,913.21	110,913.21	110,913.21	110,913.21	110,913.21	1,330,958.52
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
AOI00111500103	GESTIÓN ADMINISTRATIVA	200401 - CHULLUCANAS	ACCION	Muy Alta	2023	COSTEO S/	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	108,570.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	9,047.50	108,570.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2022	COSTEO S/	9,478.33	9,478.33	9,478.33	9,478.33	9,478.33	9,478.33	9,478.33	9,478.33	9,478.33	9,478.33	9,478.33	9,478.33	9,478.33	113,739.96
						FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
AOI00111500104	ADQUISICIÓN DE ACTIVOS FIJOS	200401 - CHULLUCANAS	ACCION	Muy Alta	2023	COSTEO S/	0.00	0.00	9,844.80	9,844.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,689.60
						FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					2024	COSTEO S/	0.00	0.00	9,844.80	9,844.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,689.60
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2022	COSTEO S/	12,133.34	12,133.34	12,133.34	12,133.34	12,133.34	12,133.34	12,133.34	12,133.34	12,133.34	12,133.34	12,133.34	12,133.34	12,133.34	145,600.08
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
AOI00117500109	FORTALECIMIENTO INSTITUCIONAL DE LA UGEL	200401 - CHULLUCANAS	ACCION	Muy Alta	2023	COSTEO S/	12,133.33	12,133.33	12,133.33	12,133.33	12,133.33	12,133.33	12,133.33	12,133.33	12,133.33	12,133.33	12,133.33	12,133.33	12,133.33	145,599.96
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	12,711.12	12,711.12	12,711.12	12,711.12	12,711.12	12,711.12	12,711.12	12,711.12	12,711.12	12,711.12	12,711.12	12,711.12	12,711.12	152,533.44

CENTRO DE COSTO: 03 - UNIDAD DE PLANEAMIENTO Y DESARROLLO INSTITUCIONAL

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
AOI00111500110	GENERACIÓN DE CONDICIONES PARA LA IMPLEMENTACIÓN DEL SERVICIO EDUCATIVO	200401 - CHULLUCANAS	IIEE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00

CENTRO DE COSTO: 04 - ÁREA DE EDUCACIÓN BÁSICA

OEI.01 - Promover el desarrollo social con enfasis en la poblacion vulnerable del departamento de Piura

AEI.01.01 - Asistencia técnica y articulación en los servicios brindados para la protección de la primera infancia y poblaciones vulnerables .en el departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL	TOTAL

					MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL
AOI00111500072	ESTRATEGIA DE SOPORTE A LA CONVIVENCIA ESCOLAR UGEL	200401 - CHULUCANAS	IIEE	Muy Alta	2022	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
						COSTEO S/	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	48,620.16
					2023	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
						COSTEO S/	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	4,051.68	48,620.16
					2024	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
						COSTEO S/	4,244.62	4,244.62	4,244.62	4,244.62	4,244.62	4,244.62	4,244.62	4,244.62	4,244.62	4,244.62	4,244.62	4,244.62	50,935.44
AOI00111500116	TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIO EMOCIONALES NIVEL PRIMARIA	200401 - CHULUCANAS	IIEE	Muy Alta	2022	FISICO	0.00	0.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00
						COSTEO S/	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	28,108.08
					2023	FISICO	0.00	0.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00
						COSTEO S/	0.00	0.00	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	23,423.40
					2024	FISICO	0.00	0.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00
						COSTEO S/	0.00	0.00	2,453.88	2,453.88	2,453.88	2,453.88	2,453.88	2,453.88	2,453.88	2,453.88	2,453.88	2,453.88	24,538.80

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111500112	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR NIVEL INICIAL	200401 - CHULUCANAS	IIEE	Muy Alta	2022	FISICO	158.00	158.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00
						COSTEO S/	17,019.10	17,019.10	17,019.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,057.30
					2023	FISICO	158.00	158.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00
						COSTEO S/	17,019.10	17,019.10	17,019.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,057.30
					2024	FISICO	158.00	158.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00
						COSTEO S/	1,838.46	1,838.46	1,838.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,515.38
AOI00111500114	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR NIVEL PRIMARIO	200401 - CHULUCANAS	DOCENTE	Muy Alta	2022	FISICO	781.00	781.00	781.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.00
						COSTEO S/	1,754.90	1,754.90	1,754.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,264.70
					2023	FISICO	781.00	781.00	781.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.00
						COSTEO S/	1,754.90	1,754.90	1,754.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,264.70
					2024	FISICO	781.00	781.00	781.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.00
						COSTEO S/	1,838.46	1,838.46	1,838.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,515.38
AOI00111500115	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR NIVEL INICIAL	200401 - CHULUCANAS	IIEE	Muy Alta	2022	FISICO	158.00	158.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00
						COSTEO S/	280.70	280.70	280.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.10
					2023	FISICO	158.00	158.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00
						COSTEO S/	280.70	280.70	280.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.10
					2024	FISICO	158.00	158.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00
						COSTEO S/	294.06	294.06	294.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.18

AEI.04.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL	TOTAL

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPI-GRPPAT

					MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL
AOI00111500073	GESTIÓN DEL PROGRAMA	200401 - CHULUCANAS	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	37,957.44
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	3,163.12	37,957.44
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,313.75	3,313.75	3,313.75	3,313.75	3,313.75	3,313.75	3,313.75	3,313.75	3,313.75	3,313.75	3,313.75	3,313.75	39,765.00
AOI00111500118	GESTION DEL PROGRAMA NIVEL SECUNDARIA	200401 - CHULUCANAS	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	392,676.84
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	32,723.07	392,676.84
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	34,281.31	34,281.31	34,281.31	34,281.31	34,281.31	34,281.31	34,281.31	34,281.31	34,281.31	34,281.31	34,281.31	34,281.31	411,375.72

AO.04.04 - Acompañamiento pedagógico oportuno y eficiente a docentes de IIEE públicas.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111500084	ACOMPAÑAMIENTO PEDAGÓGICO A INSTITUCIONES EDUCATIVAS MULTIEDAD Y MULTIGRADO DE EBR PRIMARIA	200401 - CHULUCANAS	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO S/	0.00	0.00	88,105.84	88,105.84	88,105.84	88,105.84	88,105.84	88,105.84	88,105.84	88,105.84	88,105.84	88,105.84	881,058.40
					2023	FISICO	0.00	0.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO S/	0.00	0.00	88,105.84	88,105.84	88,105.84	88,105.84	88,105.84	88,105.84	88,105.84	88,105.84	88,105.84	88,105.84	881,058.40
					2024	FISICO	0.00	0.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO S/	0.00	0.00	92,301.36	92,301.36	92,301.36	92,301.36	92,301.36	92,301.36	92,301.36	92,301.36	92,301.36	92,301.36	923,013.60
AOI00111500085	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR INICIAL	200401 - CHULUCANAS	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO S/	0.00	0.00	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	81,364.50
					2023	FISICO	0.00	0.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO S/	0.00	0.00	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	81,364.50
					2024	FISICO	0.00	0.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO S/	0.00	0.00	8,523.90	8,523.90	8,523.90	8,523.90	8,523.90	8,523.90	8,523.90	8,523.90	8,523.90	8,523.90	85,239.00
AOI00111500086	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR PRIMARIA	200401 - CHULUCANAS	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00
						COSTEO S/	0.00	0.00	20,339.55	20,339.55	20,339.55	20,339.55	20,339.55	20,339.55	20,339.55	20,339.55	20,339.55	20,339.55	203,395.50
					2023	FISICO	0.00	0.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00
						COSTEO S/	0.00	0.00	20,339.55	20,339.55	20,339.55	20,339.55	20,339.55	20,339.55	20,339.55	20,339.55	20,339.55	20,339.55	203,395.50
					2024	FISICO	0.00	0.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00
						COSTEO S/	0.00	0.00	21,308.10	21,308.10	21,308.10	21,308.10	21,308.10	21,308.10	21,308.10	21,308.10	21,308.10	21,308.10	213,081.00
AOI00111500087	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES	200401 - CHULUCANAS	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO S/	0.00	0.00	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	81,364.50

GOBIERNO REGIONAL PIURA
GERENTE REGIONAL
SECRETARIA GENERAL

	EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR SECUNDARIA				2023	FISICO	0.00	0.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO S/	0.00	0.00	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	8,136.45	81,364.50
					2024	FISICO	0.00	0.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO S/	0.00	0.00	8,523.90	8,523.90	8,523.90	8,523.90	8,523.90	8,523.90	8,523.90	8,523.90	8,523.90	8,523.90	85,239.00
AOI00111500113	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS UNIDOCENTE Y MULTIGRADO DE EDUCACION BASICA REGULAR NIVEL PRIMARIO	200401 - CHULUCANAS	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	781.00	781.00	781.00	781.00	781.00	781.00	781.00	781.00	781.00	781.00	781.00
						COSTEO S/	0.00	0.00	4,294.29	4,294.29	4,294.29	4,294.29	4,294.29	4,294.29	4,294.29	4,294.29	4,294.29	4,294.29	42,942.90
					2023	FISICO	0.00	0.00	781.00	781.00	781.00	781.00	781.00	781.00	781.00	781.00	781.00	781.00	781.00
						COSTEO S/	0.00	0.00	4,294.29	4,294.29	4,294.29	4,294.29	4,294.29	4,294.29	4,294.29	4,294.29	4,294.29	4,294.29	42,942.90
					2024	FISICO	0.00	0.00	781.00	781.00	781.00	781.00	781.00	781.00	781.00	781.00	781.00	781.00	781.00
						COSTEO S/	0.00	0.00	4,498.78	4,498.78	4,498.78	4,498.78	4,498.78	4,498.78	4,498.78	4,498.78	4,498.78	4,498.78	44,987.80

AEI.04.05 - Instituciones Educativas con condiciones adecuadas para la atención de niños; niñas y jóvenes con discapacidad leve y modera en el departamento

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL				2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	2,058.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,058.00
AOI00111500097		200401 - CHULUCANAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	2,058.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,058.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	2,058.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,058.00
	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS PARA PARTICIPACION EN PROCESO EDUCATIVO				2022	FISICO	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	0.00	0.00	926.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.10
AOI00111500098		200401 - CHULUCANAS	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	0.00	0.00	926.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.10
					2024	FISICO	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	0.00	0.00	970.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.20
	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACIÓN BÁSICA ESPECIAL PARA PARTICIPACIÓN EN PROCESO EDUCATIVO				2022	FISICO	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	0.00	0.00	1,776.12	0.00	0.00	0.00	0.00	1,776.12	0.00	0.00	0.00	0.00	3,552.24
AOI00111500099		200401 - CHULUCANAS	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	0.00	0.00	1,776.12	0.00	0.00	0.00	0.00	1,776.12	0.00	0.00	0.00	0.00	3,552.24
					2024	FISICO	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	0.00	0.00	1,860.70	0.00	0.00	0.00	0.00	1,860.70	0.00	0.00	0.00	0.00	3,721.40

COSTEO TOTAL AÑO 2022 S/	98,196,274.99
COSTEO TOTAL AÑO 2023 S/	97,187,832.47
COSTEO TOTAL AÑO 2024 S/	101,757,590.91

U.M. = Unidad de Medida

FIRMA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	001397 - GOB. REG. DE PIURA - EDUCACION UGEL MORROPON

CENTRO DE COSTO: 01 - UNIDAD DE ADMINISTRACIÓN

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital
AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139700068	ACCIONES ADMINISTRATIVAS, PIURA-MULTIDISTRITAL	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	58,576.00	58,576.00	58,576.00	58,576.00	58,576.00	58,576.00	58,576.00	58,576.00	58,576.00	58,576.00	58,576.00	58,575.00	702,911.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	59,724.42	59,724.42	59,724.42	59,724.42	59,724.42	59,724.42	59,724.42	59,724.42	59,724.42	59,724.42	59,724.42	59,724.38	716,693.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	60,873.00	60,873.00	60,873.00	60,873.00	60,873.00	60,873.00	60,873.00	60,873.00	60,873.00	60,873.00	60,873.00	60,873.00	730,476.00
AOI00139700069	ACCIONES ADMINISTRATIVAS EN EL DISTRITO DE MORROPÓN	200405 - MORROPON	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	259,527.00	259,527.00	259,527.00	259,527.00	259,527.00	259,527.00	259,527.00	259,528.00	259,528.00	259,528.00	259,528.00	259,525.00	3,114,326.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	264,648.83	264,648.83	264,648.83	264,648.83	264,648.83	264,648.83	264,648.83	264,648.83	264,648.83	264,648.83	264,648.83	264,648.87	3,175,786.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	269,770.50	269,770.50	269,770.50	269,770.50	269,770.50	269,770.50	269,770.50	269,770.50	269,770.50	269,770.50	269,770.50	269,770.50	3,237,246.00
AOI00139700070	PAGO DE LA ASIGNACIÓN POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACIÓN POR CARGO DEMAYOR RESPONSABILIDAD, PIURA-MULTIDISTRITAL	200101 - PIURA	DOCENTE	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	3,749.00	3,749.00	3,749.00	3,749.00	3,749.00	3,749.00	3,749.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	44,993.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	3,822.92	3,822.92	3,822.92	3,822.92	3,822.92	3,822.92	3,822.92	3,822.92	3,822.92	3,822.92	3,822.92	3,822.88	45,875.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	3,896.50	3,896.50	3,896.50	3,896.50	3,896.50	3,896.50	3,896.50	3,896.50	3,896.50	3,896.50	3,896.50	3,896.50	46,758.00
AOI00139700071	BRINDAR EDUCACIÓN OCUPACIONAL, PIURA-MULTIDISTRITTAL EN CETPRO	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,843.00	3,843.00	3,843.00	3,843.00	3,843.00	3,843.00	3,843.00	3,843.00	3,843.00	3,843.00	3,841.00	3,840.00	46,111.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,917.92	3,917.92	3,917.92	3,917.92	3,917.92	3,917.92	3,917.92	3,917.92	3,917.92	3,917.92	3,917.92	3,917.88	47,015.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO	3,993.25	3,993.25	3,993.25	3,993.25	3,993.25	3,993.25	3,993.25	3,993.25	3,993.25	3,993.25	3,993.25	3,993.25	47,919.00

						S/													
AOI00139700072	BRINDAR EDUCACIÓN OCUPACIONAL, EN EL DISTRITO DE MORROPÓN EN CETPRO	200405 - MORROPON	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,844.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,844.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,916.00
AOI00139700073	DESARROLLO DE LA ENSEÑANZA, DISTRITO DE MORROPÓN EN CETPRO	200405 - MORROPON	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	18,031.00	18,031.00	18,031.00	18,031.00	18,031.00	18,031.00	18,031.00	18,031.00	18,031.00	18,030.00	18,030.00	18,030.00	216,369.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	18,384.25	18,384.25	18,384.25	18,384.25	18,384.25	18,384.25	18,384.25	18,384.25	18,384.25	18,384.25	18,384.25	18,384.25	220,611.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	18,737.83	18,737.83	18,737.83	18,737.83	18,737.83	18,737.83	18,737.83	18,737.83	18,737.83	18,737.83	18,737.83	18,737.87	224,854.00
AOI00139700074	PAGO DE LA ASIGNACIÓN POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACIÓN POR CARGO DE MAYOR RESPONSABILIDAD EN CETPRO, PIURA-MULTIDISTRITAL	200101 - PIURA	DOCENTE	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	12,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,745.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	12,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,995.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	13,245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,245.00
AOI00139700075	BRINDAR EDUCACIÓN SECUNDARIA DE ADULTOS EBA-CICLO AVANZADO, PIURA-MULTIDISTRITAL	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	41,681.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,681.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	42,499.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,499.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	43,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,316.00
AOI00139700076	BRINDAR EDUCACIÓN SECUNDARIA DE ADULTOS EBA-CICLO AVANZADO, DISTRITO MORROPÓN	200405 - MORROPON	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	4,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,277.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	4,361.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,361.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	4,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,445.00
AOI00139700077	DESARROLLO DE LA ENSEÑANZA EBA-CICLO AVANZADO, DISTRITO MORROPÓN	200405 - MORROPON	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	26,767.00	26,767.00	26,767.00	26,767.00	26,767.00	26,767.00	26,767.00	26,767.00	26,767.00	26,767.00	26,767.00	26,767.00	321,204.00
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO	27,291.83	27,291.83	27,291.83	27,291.83	27,291.83	27,291.83	27,291.83	27,291.83	27,291.83	27,291.83	27,291.83	27,291.87	327,502.00

GOBIERNO REGIONAL PIURA
SUBGERENTE REGIONAL
Pel-GRPPAT

						S/													
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	27,816.67	27,816.67	27,816.67	27,816.67	27,816.67	27,816.67	27,816.67	27,816.67	27,816.67	27,816.67	27,816.67	27,816.63	333,800.00
AOI00139700078	PAGO DE ASIGNACIONES POR TIPO Y UBICACIÓN DE INSTITUCIÓN EDUCATIVA EN EBA-CICLO AVANZADO, PIURA-MULTIDISTRTITAL	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.00
AOI00139700079	PAGO DE LA ASIGNACIÓN POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACIÓN POR CARGO DE MAYOR RESPONSABILIDAD EN EBA-CICLO AVANZADO,PIURA-MULTIDISTRITAL	200101 - PIURA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	543.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.00
AOI00139700080	BRINDAR EDUCACIÓN PRIMARIA DE ADULTOS EBA-CICLO INTERMEDIO, PIURA-MULTIDISTRITAL	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	0.00	0.00	16,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,579.00
					2023	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	0.00	0.00	16,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,904.00
					2024	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	0.00	0.00	17,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,229.00
AOI00139700081	BRINDAR EDUCACIÓN PRIMARIA DE ADULTOS EBA-CICLO INTERMEDIO, DISTRITO DE MORROPON	200405 - MORROPON	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	0.00	0.00	461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.00
					2023	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	0.00	0.00	470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00
					2024	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	0.00	0.00	479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.00
AOI00139700082	DESARROLLO DE LA ENSEÑANZA EBA-CICLO INTERMEDIO, DISTRITO DE MORROPÓN.	200405 - MORROPON	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	20,388.00	20,388.00	20,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,163.00
					2023	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	20,788.00	20,788.00	20,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,363.00
					2024	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	21,187.00	21,187.00	21,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,562.00
AOI00139700083	PAGO DE LA ASIGNACIÓN POR JORNADA DE TRABAJO	200101 - PIURA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO	12,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,947.00

	ADICIONAL Y ASIGNACIÓN POR CARGO DE MAYOR RESPONSABILIDAD EN EBA-CICLO INTERMEDIO, PIURA - MULTIDISTRITAL				2023	S/ FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	13,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,201.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	13,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,455.00
AOI00139700084	GESTIÓN ADMINISTRATIVA, MORROPÓN-MULTIDISTRITAL	200405 - MORROPON	ACCION	Muy Alta	2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	6,863.00	6,863.00	6,863.00	6,863.00	6,863.00	6,863.00	6,863.00	6,863.00	6,863.00	6,863.00	6,863.00	6,866.00	82,359.00
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	6,997.83	6,997.83	6,997.83	6,997.83	6,997.83	6,997.83	6,997.83	6,997.83	6,997.83	6,997.83	6,997.83	6,997.87	83,974.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	7,132.42	7,132.42	7,132.42	7,132.42	7,132.42	7,132.42	7,132.42	7,132.42	7,132.42	7,132.42	7,132.42	7,132.38	85,589.00

AEI.09.03 - Simplificación Administrativa implementada en la entidad

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139700086	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCIÓN DELPERSONAL DE LAS II.EE. E INSUMOS PARA LA IMPLEMENTACIÓN SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO, MORROPÓN-MULTIDISTRITAL	200405 - MORROPON	INSTITUCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	37,740.00	37,740.00	37,740.00	37,740.00	37,740.00	37,740.00	37,740.00	37,740.00	37,740.00	37,740.00	37,740.00	37,740.00	452,880.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	38,480.00	38,480.00	38,480.00	38,480.00	38,480.00	38,480.00	38,480.00	38,480.00	38,480.00	38,480.00	38,480.00	38,480.00	461,760.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	39,220.00	39,220.00	39,220.00	39,220.00	39,220.00	39,220.00	39,220.00	39,220.00	39,220.00	39,220.00	39,220.00	39,220.00	470,640.00

CENTRO DE COSTO: 02 - ÁREA DE EDUCACIÓN BÁSICA Y TÉCNICO PRODUCTIVO Y SUPERIOR NO UNIVERSITARIA

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139700001	GESTIÓN DEL PROGRAMA	200405 - MORROPON	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	2,316.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	196.00	196.00	2,362.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	200.58	200.58	200.58	200.58	200.58	200.58	200.58	200.58	200.58	200.58	200.58	200.62	2,407.00
AOI00139700002	GESTIÓN DEL PROGRAMA NIVEL SECUNDARIA	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	55,145.67	55,145.67	55,145.67	55,145.67	55,145.67	55,145.67	55,145.67	55,145.67	55,145.67	55,145.67	55,145.67	55,145.63	661,748.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	56,227.00	56,227.00	56,227.00	56,227.00	56,227.00	56,227.00	56,227.00	56,227.00	56,227.00	56,227.00	56,227.00	56,227.00	674,724.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	57,308.25	57,308.25	57,308.25	57,308.25	57,308.25	57,308.25	57,308.25	57,308.25	57,308.25	57,308.25	57,308.25	57,308.25	687,699.00

AOI00139700003	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR NIVEL INICIAL	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00
						COSTEO S/	0.00	0.00	428,142.00	428,142.00	428,142.00	428,142.00	428,142.00	428,142.00	428,142.00	428,142.00	428,142.00	428,141.00	4,281,419.00
					2023	FISICO	0.00	0.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00
						COSTEO S/	0.00	0.00	436,537.00	436,537.00	436,537.00	436,537.00	436,537.00	436,537.00	436,537.00	436,537.00	436,537.00	436,536.00	4,365,369.00
					2024	FISICO	0.00	0.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00
						COSTEO S/	0.00	0.00	444,932.00	444,932.00	444,932.00	444,932.00	444,932.00	444,932.00	444,932.00	444,932.00	444,932.00	444,930.00	4,449,318.00
AOI00139700004	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL INICIAL EN EL DISTRITO DE PACAIPAMPA	200206 - PACAIPAMPA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO S/	0.00	0.00	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	427,413.00	427,413.00	427,413.00	427,413.00	427,413.00	4,274,135.00
					2023	FISICO	0.00	0.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO S/	0.00	0.00	435,794.00	435,794.00	435,794.00	435,794.00	435,794.00	435,794.00	435,794.00	435,794.00	435,794.00	435,795.00	4,357,941.00
					2024	FISICO	0.00	0.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO S/	0.00	0.00	444,175.00	444,175.00	444,175.00	444,175.00	444,175.00	444,175.00	444,175.00	444,175.00	444,175.00	444,173.00	4,441,748.00
AOI00139700005	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR NIVEL INICIAL EN EL DISTRITO DE BUENOS AIRES	200402 - BUENOS AIRES	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO S/	0.00	0.00	116,395.00	116,395.00	116,395.00	116,395.00	116,395.00	116,395.00	116,395.00	116,395.00	116,395.00	116,396.00	1,163,951.00
					2023	FISICO	0.00	0.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO S/	0.00	0.00	118,677.00	118,677.00	118,677.00	118,677.00	118,677.00	118,677.00	118,677.00	118,678.00	118,678.00	118,678.00	1,186,773.00
					2024	FISICO	0.00	0.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO S/	0.00	0.00	120,960.00	120,960.00	120,960.00	120,960.00	120,960.00	120,960.00	120,960.00	120,960.00	120,960.00	120,956.00	1,209,596.00
AOI00139700006	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR NIVEL INICIAL EN EL DISTRITO DE CHALACO	200403 - CHALACO	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	0.00	37.00	37.00	37.00
						COSTEO S/	0.00	0.00	150,168.00	150,168.00	150,168.00	150,168.00	150,168.00	150,168.00	150,168.00	150,168.00	150,168.00	150,169.00	1,501,681.00
					2023	FISICO	0.00	0.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	0.00	37.00	37.00	37.00
						COSTEO S/	0.00	0.00	153,113.00	153,113.00	153,113.00	153,113.00	153,113.00	153,113.00	153,113.00	153,113.00	153,111.00	153,110.00	1,531,125.00
					2024	FISICO	0.00	0.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	0.00	37.00	37.00	37.00
						COSTEO S/	0.00	0.00	156,057.00	156,057.00	156,057.00	156,057.00	156,057.00	156,057.00	156,057.00	156,057.00	156,057.00	156,057.00	1,560,570.00
AOI00139700007	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL INICIAL EN EL DISTRITO DE MORROPON	200405 - MORROPON	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	0.00	0.00	182,366.00	182,366.00	182,366.00	182,366.00	182,366.00	182,366.00	182,366.00	182,366.00	182,367.00	182,367.00	1,823,662.00
					2023	FISICO	0.00	0.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	0.00	0.00	185,942.00	185,942.00	185,942.00	185,942.00	185,942.00	185,942.00	185,942.00	185,942.00	185,942.00	185,942.00	1,859,420.00
					2024	FISICO	0.00	0.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	0.00	0.00	189,518.00	189,518.00	189,518.00	189,518.00	189,518.00	189,518.00	189,518.00	189,518.00	189,518.00	189,516.00	1,895,178.00
AOI00139700009	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL	200406 - SALITRAL	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	0.00	0.00	106,418.00	106,418.00	106,418.00	106,418.00	106,418.00	106,418.00	106,418.00	106,417.00	106,417.00	106,417.00	1,064,177.00
					2023	FISICO	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	0.00	0.00	108,504.00	108,504.00	108,504.00	108,504.00	108,504.00	108,504.00	108,504.00	108,505.00	108,505.00	108,505.00	1,085,043.00
					2024	FISICO	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
							0.00	0.00	110,591.00	110,591.00	110,591.00	110,591.00	110,591.00	110,591.00	110,591.00	110,591.00	110,591.00	110,591.00	1,105,910.00

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	INICIAL EN EL DISTRITO DE SALITRAL					COSTEO S/													
AOI00139700010	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL INICIAL EN EL DISTRITO DE SAN JUAN DE BIGOTE	200407 - SAN JUAN DE BIGOTE	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	0.00	0.00	79,585.00	79,585.00	79,585.00	79,585.00	79,585.00	79,585.00	79,585.00	79,585.00	79,584.00	79,584.00	795,848.00
					2023	FISICO	0.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	0.00	0.00	81,145.00	81,145.00	81,145.00	81,145.00	81,145.00	81,145.00	81,145.00	81,146.00	81,146.00	81,146.00	811,453.00
					2024	FISICO	0.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	0.00	0.00	82,706.00	82,706.00	82,706.00	82,706.00	82,706.00	82,706.00	82,706.00	82,706.00	82,706.00	82,704.00	827,058.00
AOI00139700011	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL INICIAL EN EL DISTRITO DE SANTO DOMINGO	200409 - SANTO DOMINGO	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	0.00	0.00	68,535.00	68,535.00	68,535.00	68,535.00	68,535.00	68,535.00	68,535.00	68,535.00	68,535.00	68,534.00	685,349.00
					2023	FISICO	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	0.00	0.00	69,879.00	69,879.00	69,879.00	69,879.00	69,879.00	69,879.00	69,879.00	69,878.00	69,878.00	69,878.00	698,787.00
					2024	FISICO	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	0.00	0.00	71,223.00	71,223.00	71,223.00	71,223.00	71,223.00	71,223.00	71,223.00	71,223.00	71,223.00	71,219.00	712,226.00
AOI00139700012	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL INICIAL EN EL DISTRITO DE YAMANGO	200410 - YAMANGO	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00
						COSTEO S/	0.00	0.00	120,862.00	120,862.00	120,862.00	120,862.00	120,862.00	120,862.00	120,862.00	120,862.00	120,863.00	120,863.00	1,208,622.00
					2023	FISICO	0.00	0.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00
						COSTEO S/	0.00	0.00	123,232.00	123,232.00	123,232.00	123,232.00	123,232.00	123,232.00	123,232.00	123,232.00	123,232.00	123,233.00	1,232,321.00
					2024	FISICO	0.00	0.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00
						COSTEO S/	0.00	0.00	125,602.00	125,602.00	125,602.00	125,602.00	125,602.00	125,602.00	125,602.00	125,602.00	125,602.00	125,601.00	1,256,019.00
AOI00139700013	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACIÓN DE LA INSTITUCIÓN EDUCATIVA DEL NIVEL INICIAL MULTIDISTRITAL	200101 - PIURA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00
						COSTEO S/	0.00	0.00	115,108.00	115,108.00	115,108.00	115,108.00	115,108.00	115,108.00	115,108.00	115,107.00	115,107.00	115,107.00	1,151,077.00
					2023	FISICO	0.00	0.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00
						COSTEO S/	0.00	0.00	117,365.00	117,365.00	117,365.00	117,365.00	117,365.00	117,365.00	117,365.00	117,364.00	117,364.00	117,364.00	1,173,647.00
					2024	FISICO	0.00	0.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00
						COSTEO S/	0.00	0.00	119,622.00	119,622.00	119,622.00	119,622.00	119,622.00	119,622.00	119,622.00	119,622.00	119,622.00	119,619.00	1,196,217.00
AOI00139700014	PAGO DE LA ASIGNACIÓN POR JORNADA ADICIONAL Y ASIGNACIÓN POR CARGO DE MAYOR RESPONSABILIDAD DEL NIVEL INICIAL, MULTIDISTRITAL	200101 - PIURA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00
						COSTEO S/	0.00	0.00	51,058.00	51,058.00	51,058.00	51,058.00	51,058.00	51,058.00	51,058.00	51,058.00	51,058.00	51,057.00	510,579.00
					2023	FISICO	0.00	0.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00
						COSTEO S/	0.00	0.00	52,059.00	52,059.00	52,059.00	52,059.00	52,059.00	52,059.00	52,059.00	52,059.00	52,059.00	52,060.00	520,591.00
					2024	FISICO	0.00	0.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00
						COSTEO S/	0.00	0.00	53,060.00	53,060.00	53,060.00	53,060.00	53,060.00	53,060.00	53,060.00	53,060.00	53,060.00	53,062.00	530,602.00
AOI00139700015	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00
						COSTEO S/	0.00	0.00	814,095.00	814,095.00	814,095.00	814,095.00	814,095.00	814,094.00	814,094.00	814,094.00	814,094.00	814,094.00	8,140,945.00
					2023	FISICO	0.00	0.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00

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	EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIO - MULTIDISTRITAL					COSTEO S/	0.00	0.00	830,057.00	830,057.00	830,057.00	830,057.00	830,057.00	830,057.00	830,057.00	830,057.00	830,058.00	830,058.00	8,300,572.00
					2024	FISICO	0.00	0.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00
						COSTEO S/	0.00	0.00	846,020.00	846,020.00	846,020.00	846,020.00	846,020.00	846,020.00	846,020.00	846,020.00	846,020.00	846,018.00	8,460,198.00
	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIO EN EL DISTRITO DE PACAIPAMPA				2022	FISICO	0.00	0.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
						COSTEO S/	0.00	0.00	419,449.00	419,449.00	419,449.00	419,449.00	419,449.00	419,449.00	419,449.00	419,450.00	419,450.00	419,450.00	4,194,493.00
AOI00139700016		200206 - PACAIPAMPA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
						COSTEO S/	0.00	0.00	427,674.00	427,674.00	427,674.00	427,674.00	427,674.00	427,674.00	427,674.00	427,674.00	427,673.00	427,673.00	4,276,738.00
					2024	FISICO	0.00	0.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
						COSTEO S/	0.00	0.00	435,898.00	435,898.00	435,898.00	435,898.00	435,898.00	435,898.00	435,898.00	435,898.00	435,898.00	435,901.00	4,358,983.00
	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIO EN EL DISTRITO DE BUENOS AIRES				2022	FISICO	0.00	0.00	0.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO S/	0.00	0.00	338,492.00	338,492.00	338,492.00	338,492.00	338,492.00	338,492.00	338,492.00	338,492.00	338,492.00	338,493.00	3,384,921.00
AOI00139700017		200402 - BUENOS AIRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO S/	0.00	0.00	345,129.00	345,129.00	345,129.00	345,129.00	345,129.00	345,129.00	345,129.00	345,129.00	345,130.00	345,130.00	3,451,292.00
					2024	FISICO	0.00	0.00	0.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO S/	0.00	0.00	351,766.00	351,766.00	351,766.00	351,766.00	351,766.00	351,766.00	351,766.00	351,766.00	351,766.00	351,769.00	3,517,663.00
	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIO EN EL DISTRITO DE CHALACO				2022	FISICO	0.00	0.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
						COSTEO S/	0.00	0.00	181,728.00	181,728.00	181,728.00	181,728.00	181,728.00	181,728.00	181,728.00	181,728.00	181,728.00	181,728.00	1,817,280.00
AOI00139700018		200403 - CHALACO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
						COSTEO S/	0.00	0.00	185,291.00	185,291.00	185,291.00	185,291.00	185,291.00	185,291.00	185,291.00	185,291.00	185,291.00	185,294.00	1,852,913.00
					2024	FISICO	0.00	0.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
						COSTEO S/	0.00	0.00	188,855.00	188,855.00	188,855.00	188,855.00	188,855.00	188,855.00	188,855.00	188,855.00	188,855.00	188,851.00	1,888,546.00
	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIO EN EL DISTRITO DE MORROPON				2022	FISICO	0.00	0.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO S/	0.00	0.00	239,993.00	239,993.00	239,993.00	239,993.00	239,993.00	239,993.00	239,993.00	239,993.00	239,993.00	239,996.00	2,399,933.00
AOI00139700019		200405 - MORROPON	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO S/	0.00	0.00	244,699.00	244,699.00	244,699.00	244,699.00	244,699.00	244,699.00	244,699.00	244,699.00	244,699.00	244,699.00	2,446,990.00
					2024	FISICO	0.00	0.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO S/	0.00	0.00	249,405.00	249,405.00	249,405.00	249,405.00	249,405.00	249,405.00	249,405.00	249,405.00	249,405.00	249,403.00	2,494,048.00
	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIO EN EL DISTRITO DE SALITRAL				2022	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO S/	0.00	0.00	192,572.00	192,572.00	192,572.00	192,572.00	192,572.00	192,572.00	192,572.00	192,572.00	192,572.00	192,575.00	1,925,723.00
AOI00139700020		200406 - SALITRAL	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO S/	0.00	0.00	196,348.00	196,348.00	196,348.00	196,348.00	196,348.00	196,348.00	196,348.00	196,348.00	196,348.00	196,351.00	1,963,483.00
					2024	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO S/	0.00	0.00	200,124.00	200,124.00	200,124.00	200,124.00	200,124.00	200,124.00	200,124.00	200,124.00	200,124.00	200,126.00	2,001,242.00
AOI00139700021	CONTRATACION	200407 - SAN	INSTITUCION	Muy Alta	2022	FISICO	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00

	OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIO EN EL DISTRITO DE SAN JUAN DE BIGOTE	JUAN DE BIGOTE	EDUCATIVA			COSTEO S/	0.00	0.00	272,194.00	272,194.00	272,194.00	272,194.00	272,194.00	272,194.00	272,194.00	272,194.00	272,194.00	272,193.00	2,721,939.00
					2023	FISICO	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	0.00	0.00	277,531.00	277,531.00	277,531.00	277,531.00	277,531.00	277,531.00	277,531.00	277,531.00	277,531.00	277,532.00	2,775,311.00
					2024	FISICO	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	0.00	0.00	282,868.00	282,868.00	282,868.00	282,868.00	282,868.00	282,868.00	282,868.00	282,868.00	282,868.00	282,870.00	2,828,682.00
AOI00139700022	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIO EN EL DISTRITO DE SANTO DOMINGO	200409 - SANTO DOMINGO	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO S/	0.00	0.00	156,519.00	156,519.00	156,519.00	156,519.00	156,519.00	156,519.00	156,519.00	156,519.00	156,519.00	156,520.00	1,565,191.00
					2023	FISICO	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO S/	0.00	0.00	159,588.00	159,588.00	159,588.00	159,588.00	159,588.00	159,588.00	159,588.00	159,588.00	159,588.00	159,589.00	1,595,881.00
					2024	FISICO	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO S/	0.00	0.00	162,657.00	162,657.00	162,657.00	162,657.00	162,657.00	162,657.00	162,657.00	162,657.00	162,657.00	162,658.00	1,626,571.00
AOI00139700023	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIO EN EL DISTRITO DE YAMANGO	200410 - YAMANGO	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	0.00	0.00	241,698.00	241,698.00	241,698.00	241,698.00	241,698.00	241,698.00	241,699.00	241,699.00	241,699.00	241,699.00	2,416,984.00
					2023	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	0.00	0.00	246,438.00	246,438.00	246,438.00	246,438.00	246,438.00	246,438.00	246,438.00	246,438.00	246,438.00	246,434.00	2,464,376.00
					2024	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	0.00	0.00	251,177.00	251,177.00	251,177.00	251,177.00	251,177.00	251,177.00	251,177.00	251,177.00	251,177.00	251,175.00	2,511,768.00
AOI00139700024	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACIÓN DE INSTITUCIÓN EDUCATIVA MULTIDISTRITAL DEL NIVEL PRIMARIA	200101 - PIURA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	954.00	954.00	954.00	954.00	954.00	954.00	954.00	954.00	954.00	954.00	954.00
						COSTEO S/	0.00	0.00	410,392.00	410,392.00	410,392.00	410,392.00	410,392.00	410,392.00	410,392.00	410,392.00	410,392.00	410,395.00	4,103,923.00
					2023	FISICO	0.00	0.00	954.00	954.00	954.00	954.00	954.00	954.00	954.00	954.00	954.00	954.00	954.00
						COSTEO S/	0.00	0.00	418,439.00	418,439.00	418,439.00	418,439.00	418,439.00	418,439.00	418,439.00	418,439.00	418,439.00	418,441.00	4,184,392.00
					2024	FISICO	0.00	0.00	954.00	954.00	954.00	954.00	954.00	954.00	954.00	954.00	954.00	954.00	954.00
						COSTEO S/	0.00	0.00	426,486.00	426,486.00	426,486.00	426,486.00	426,486.00	426,486.00	426,486.00	426,486.00	426,486.00	426,487.00	4,264,861.00
AOI00139700025	PAGO DE LA ASIGNACIÓN POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACIÓN POR CARGO DE MAYOR RESPONSABILIDAD MULTIDISTRITAL DEL NIVEL PRIMARIA	200101 - PIURA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00
						COSTEO S/	0.00	0.00	258,614.00	258,614.00	258,614.00	258,614.00	258,614.00	258,614.00	258,614.00	258,614.00	258,614.00	258,613.00	2,586,139.00
					2023	FISICO	0.00	0.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00
						COSTEO S/	0.00	0.00	263,685.00	263,685.00	263,685.00	263,685.00	263,685.00	263,685.00	263,685.00	263,685.00	263,685.00	263,682.00	2,636,847.00
					2024	FISICO	0.00	0.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00
						COSTEO S/	0.00	0.00	268,756.00	268,756.00	268,756.00	268,756.00	268,756.00	268,756.00	268,756.00	268,756.00	268,756.00	268,752.00	2,687,556.00
AOI00139700026	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FÍSICA DEL NIVEL PRIMARIO DEL DISTRITO DE PIURA-MULTIDISTRITAL	200101 - PIURA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	0.00	0.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,665.00	416,659.00
					2023	FISICO	0.00	0.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	0.00	0.00	42,483.00	42,483.00	42,483.00	42,483.00	42,483.00	42,483.00	42,483.00	42,483.00	42,483.00	42,482.00	424,829.00
					2024	FISICO	0.00	0.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO	0.00	0.00	43,300.00	43,300.00	43,300.00	43,300.00	43,300.00	43,300.00	43,300.00	43,300.00	43,300.00	43,298.00	432,998.00

GOBIERNO REGIONAL PIURA
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AOI00139700027	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL SECUNDARIA MULTIDISTRITAL	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO S/	0.00	0.00	811,732.00	811,732.00	811,732.00	811,732.00	811,732.00	811,732.00	811,732.00	811,732.00	811,732.00	811,734.00	8,117,322.00
					2023	FISICO	0.00	0.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO S/	0.00	0.00	827,649.00	827,649.00	827,649.00	827,649.00	827,649.00	827,649.00	827,649.00	827,649.00	827,649.00	827,644.00	8,276,485.00
					2024	FISICO	0.00	0.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO S/	0.00	0.00	843,565.00	843,565.00	843,565.00	843,565.00	843,565.00	843,565.00	843,565.00	843,565.00	843,565.00	843,564.00	8,435,649.00
AOI00139700028	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL SECUNDARIA DEL DISTRITO DE PACAIPAMPA	200201 - AYABACA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO S/	0.00	0.00	695,563.00	695,563.00	695,563.00	695,563.00	695,563.00	695,563.00	695,563.00	695,563.00	695,563.00	695,562.00	6,955,629.00
					2023	FISICO	0.00	0.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO S/	0.00	0.00	709,201.00	709,201.00	709,201.00	709,201.00	709,201.00	709,201.00	709,201.00	709,201.00	709,201.00	709,205.00	7,092,014.00
					2024	FISICO	0.00	0.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO S/	0.00	0.00	722,840.00	722,840.00	722,840.00	722,840.00	722,840.00	722,840.00	722,840.00	722,840.00	722,840.00	722,839.00	7,228,399.00
AOI00139700029	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL SECUNDARIA DEL DISTRITO DE BUENOS AIRES	200402 - BUENOS AIRES	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	0.00	0.00	193,995.00	193,995.00	193,995.00	193,995.00	193,995.00	193,995.00	193,995.00	193,995.00	193,995.00	193,990.00	1,939,945.00
					2023	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	0.00	0.00	197,798.00	197,798.00	197,798.00	197,798.00	197,798.00	197,798.00	197,798.00	197,798.00	197,798.00	197,801.00	1,977,983.00
					2024	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	0.00	0.00	201,602.00	201,602.00	201,602.00	201,602.00	201,602.00	201,602.00	201,602.00	201,602.00	201,602.00	201,603.00	2,016,021.00
AOI00139700030	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL SECUNDARIA DEL DISTRITO DE CHALACO	200403 - CHALACO	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	0.00	0.00	204,090.00	204,090.00	204,090.00	204,090.00	204,090.00	204,090.00	204,090.00	204,090.00	204,090.00	204,091.00	2,040,901.00
					2023	FISICO	0.00	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	0.00	0.00	208,092.00	208,092.00	208,092.00	208,092.00	208,092.00	208,092.00	208,092.00	208,092.00	208,092.00	208,090.00	2,080,918.00
					2024	FISICO	0.00	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	0.00	0.00	212,094.00	212,094.00	212,094.00	212,094.00	212,094.00	212,094.00	212,094.00	212,094.00	212,094.00	212,090.00	2,120,936.00
AOI00139700031	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL SECUNDARIA EN MORROPÓN	200405 - MORROPON	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	0.00	0.00	242,436.00	242,436.00	242,436.00	242,436.00	242,436.00	242,436.00	242,436.00	242,436.00	242,434.00	242,434.00	2,424,356.00
					2023	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	0.00	0.00	247,189.00	247,189.00	247,189.00	247,189.00	247,189.00	247,189.00	247,189.00	247,189.00	247,189.00	247,192.00	2,471,893.00
					2024	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	0.00	0.00	251,943.00	251,943.00	251,943.00	251,943.00	251,943.00	251,943.00	251,943.00	251,943.00	251,943.00	251,942.00	2,519,429.00
AOI00139700032	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE	200406 - SALITRAL	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	0.00	0.00	168,262.00	168,262.00	168,262.00	168,262.00	168,262.00	168,262.00	168,262.00	168,262.00	168,262.00	168,260.00	1,682,618.00
					2023	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO	0.00	0.00	171,561.00	171,561.00	171,561.00	171,561.00	171,561.00	171,561.00	171,561.00	171,561.00	171,561.00	171,561.00	1,715,610.00

GOBIERNO REGIONAL PIURA
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	EDUCACION BASICA REGULAR DEL NIVEL SECUNDARIA DEL DISTRITO DE SALITRAL				2024	S/														
						FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	0.00	0.00	174,860.00	174,860.00	174,860.00	174,860.00	174,860.00	174,860.00	174,860.00	174,860.00	174,860.00	174,863.00	1,748,603.00	
AOI00139700033	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL SECUNDARIA DEL DISTRITO DE SAN JUAN DE BIGOTE	200407 - SAN JUAN DE BIGOTE	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	0.00	0.00	138,569.00	138,569.00	138,569.00	138,569.00	138,569.00	138,569.00	138,570.00	138,570.00	138,570.00	138,570.00	1,385,694.00	
					2023	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	0.00	0.00	141,286.00	141,286.00	141,286.00	141,286.00	141,286.00	141,286.00	141,286.00	141,286.00	141,286.00	141,291.00	1,412,865.00	
					2024	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	0.00	0.00	144,004.00	144,004.00	144,004.00	144,004.00	144,004.00	144,004.00	144,004.00	144,003.00	144,002.00	144,002.00	1,440,035.00	
AOI00139700034	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL SECUNDARIA DEL DISTRITO DE SANTO DOMINGO	200409 - SANTO DOMINGO	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	0.00	0.00	175,424.00	175,424.00	175,424.00	175,424.00	175,424.00	175,424.00	175,424.00	175,424.00	175,424.00	175,425.00	1,754,241.00	
					2023	FISICO	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	0.00	0.00	178,864.00	178,864.00	178,864.00	178,864.00	178,864.00	178,864.00	178,864.00	178,864.00	178,864.00	178,862.00	1,788,638.00	
					2024	FISICO	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	0.00	0.00	182,303.00	182,303.00	182,303.00	182,303.00	182,303.00	182,303.00	182,303.00	182,303.00	182,303.00	182,308.00	1,823,035.00	
AOI00139700035	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL SECUNDARIA DEL DISTRITO DE YAMANGO	200410 - YAMANGO	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO S/	0.00	0.00	191,037.00	191,037.00	191,037.00	191,037.00	191,037.00	191,037.00	191,037.00	191,037.00	191,037.00	191,039.00	1,910,372.00	
					2023	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO S/	0.00	0.00	194,783.00	194,783.00	194,783.00	194,783.00	194,783.00	194,783.00	194,783.00	194,783.00	194,783.00	194,784.00	1,947,831.00	
					2024	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO S/	0.00	0.00	198,529.00	198,529.00	198,529.00	198,529.00	198,529.00	198,529.00	198,529.00	198,529.00	198,529.00	198,528.00	1,985,289.00	
AOI00139700036	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR DEL NIVEL SECUNDARIA MORROPON MULTIDISTRITAL	200405 - MORROPON	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO S/	0.00	0.00	472,542.00	472,542.00	472,542.00	472,542.00	472,542.00	472,542.00	472,542.00	472,542.00	472,542.00	472,543.00	4,725,421.00	
					2023	FISICO	0.00	0.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO S/	0.00	0.00	481,808.00	481,808.00	481,808.00	481,808.00	481,808.00	481,808.00	481,808.00	481,808.00	481,808.00	481,805.00	4,818,077.00	
					2024	FISICO	0.00	0.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO S/	0.00	0.00	491,073.00	491,073.00	491,073.00	491,073.00	491,073.00	491,073.00	491,073.00	491,073.00	491,073.00	491,075.00	4,910,732.00	
AOI00139700037	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA, PIURA - MULTIDISTRITAL	200101 - PIURA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00
						COSTEO S/	0.00	0.00	171,499.00	171,499.00	171,499.00	171,499.00	171,499.00	171,499.00	171,499.00	171,499.00	171,497.00	171,497.00	1,714,986.00	
					2023	FISICO	0.00	0.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00
						COSTEO S/	0.00	0.00	174,861.00	174,861.00	174,861.00	174,861.00	174,861.00	174,861.00	174,861.00	174,861.00	174,861.00	174,864.00	1,748,613.00	
					2024	FISICO	0.00	0.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00	994.00
						COSTEO S/	0.00	0.00	178,224.00	178,224.00	178,224.00	178,224.00	178,224.00	178,224.00	178,224.00	178,224.00	178,224.00	178,225.00	1,782,241.00	
AOI00139700038	PAGO DE LA ASIGNACIÓN POR	200101 - PIURA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
							0.00	0.00	24,195.00	24,195.00	24,195.00	24,195.00	24,195.00	24,195.00	24,195.00	24,195.00	24,193.00	24,193.00	241,946.00	

	JORNADA DE TRABAJO ADICIONAL Y ASIGNACIÓN POR CARGO DE MAYOR RESPONSABILIDAD, PIURA - MULTIDISTRITAL				2023	COSTEO S/	0.00	0.00	24,669.00	24,669.00	24,669.00	24,669.00	24,669.00	24,669.00	24,669.00	24,669.00	24,669.00	24,669.00	246,690.00
						FISICO	0.00	0.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
					2024	COSTEO S/	0.00	0.00	25,143.00	25,143.00	25,143.00	25,143.00	25,143.00	25,143.00	25,143.00	25,143.00	25,143.00	25,147.00	251,434.00
						FISICO	0.00	0.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR DE MORROPÓN - MULTIDISTRITAL DEL NIVEL INICIAL				2022	COSTEO S/	0.00	0.00	44,023.00	44,023.00	44,023.00	44,023.00	44,023.00	44,023.00	44,023.00	44,023.00	44,023.00	44,025.00	440,232.00
						FISICO	0.00	0.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
AOI00139700039		200405 - MORROPON	INSTITUCION EDUCATIVA	Muy Alta	2023	COSTEO S/	0.00	0.00	44,886.00	44,886.00	44,886.00	44,886.00	44,886.00	44,886.00	44,886.00	44,886.00	44,886.00	44,890.00	448,864.00
						FISICO	0.00	0.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
					2024	COSTEO S/	0.00	0.00	45,750.00	45,750.00	45,750.00	45,750.00	45,750.00	45,750.00	45,750.00	45,750.00	45,750.00	45,746.00	457,496.00
						FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR DEL NIVEL PRIMARIA DE MORROPON - MULTIDISTRITAL				2022	COSTEO S/	0.00	0.00	104,135.00	104,135.00	104,135.00	104,135.00	104,135.00	104,135.00	104,135.00	104,135.00	104,135.00	104,136.00	1,041,351.00
						FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
AOI00139700040		200405 - MORROPON	INSTITUCION EDUCATIVA	Muy Alta	2023	COSTEO S/	0.00	0.00	106,177.00	106,177.00	106,177.00	106,177.00	106,177.00	106,177.00	106,177.00	106,177.00	106,177.00	106,176.00	1,061,769.00
						FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
					2024	COSTEO S/	0.00	0.00	108,219.00	108,219.00	108,219.00	108,219.00	108,219.00	108,219.00	108,219.00	108,219.00	108,219.00	108,217.00	1,082,188.00
						FISICO	0.00	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR DEL NIVEL SECUNDARIA DEL DISTRITO DE CHALACO				2022	COSTEO S/	0.00	0.00	61,877.00	61,877.00	61,877.00	61,877.00	61,877.00	61,877.00	61,877.00	61,877.00	61,879.00	61,879.00	618,774.00
						FISICO	0.00	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
AOI00139700041		200403 - CHALACO	INSTITUCION EDUCATIVA	Muy Alta	2023	COSTEO S/	0.00	0.00	63,091.00	63,091.00	63,091.00	63,091.00	63,091.00	63,091.00	63,091.00	63,091.00	63,091.00	63,088.00	630,907.00
						FISICO	0.00	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
					2024	COSTEO S/	0.00	0.00	64,304.00	64,304.00	64,304.00	64,304.00	64,304.00	64,304.00	64,304.00	64,304.00	64,304.00	64,303.00	643,039.00
						FISICO	0.00	0.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00
	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR DEL NIVEL SECUNDARIA DE MORROPÓN - MULTIDISTRITAL				2022	COSTEO S/	0.00	0.00	157,433.00	157,433.00	157,433.00	157,433.00	157,433.00	157,433.00	157,433.00	157,433.00	157,433.00	157,432.00	1,574,329.00
						FISICO	0.00	0.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00
AOI00139700042		200405 - MORROPON	INSTITUCION EDUCATIVA	Muy Alta	2023	COSTEO S/	0.00	0.00	160,520.00	160,520.00	160,520.00	160,520.00	160,520.00	160,520.00	160,520.00	160,520.00	160,520.00	160,518.00	1,605,198.00
						FISICO	0.00	0.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00
					2024	COSTEO S/	0.00	0.00	163,607.00	163,607.00	163,607.00	163,607.00	163,607.00	163,607.00	163,607.00	163,607.00	163,607.00	163,605.00	1,636,068.00
						FISICO	0.00	0.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
AOI00139700043	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA	200405 - MORROPON	LOCAL ESCOLAR	Muy Alta	2022	COSTEO S/	0.00	0.00	2,894.00	2,894.00	2,894.00	2,894.00	2,894.00	2,894.00	2,894.00	2,894.00	2,894.00	2,895.00	28,941.00
					2023	FISICO	0.00	0.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00

	REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO DEL NIVEL INICIAL DE MORROPÓN - MULTIDISTRTITAL				2024	COSTEO S/	0.00	0.00	2,951.00	2,951.00	2,951.00	2,951.00	2,951.00	2,951.00	2,951.00	2,951.00	2,951.00	2,950.00	29,509.00
						FISICO	0.00	0.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
						COSTEO S/	0.00	0.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,004.00	30,076.00
AOI00139700044	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO DEL NIVEL PRIMARIA DE MORROPON - MULTIDISTRITAL	200405 - MORROPON	LOCAL ESCOLAR	Muy Alta	2022	FISICO	0.00	0.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00
						COSTEO S/	0.00	0.00	25,708.00	25,708.00	25,708.00	25,708.00	25,708.00	25,708.00	25,708.00	25,708.00	25,708.00	25,710.00	257,082.00
					2023	FISICO	0.00	0.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00
						COSTEO S/	0.00	0.00	26,212.00	26,212.00	26,212.00	26,212.00	26,212.00	26,212.00	26,212.00	26,212.00	26,212.00	26,215.00	262,123.00
					2024	FISICO	0.00	0.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00
						COSTEO S/	0.00	0.00	26,716.00	26,716.00	26,716.00	26,716.00	26,716.00	26,716.00	26,716.00	26,716.00	26,716.00	26,719.00	267,163.00
AOI00139700045	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO DEL NIVEL SECUNDARIA DE MORROPON - MULTIDISTRITAL	200405 - MORROPON	LOCAL ESCOLAR	Muy Alta	2022	FISICO	0.00	0.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
						COSTEO S/	0.00	0.00	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,478.00	154,771.00
					2023	FISICO	0.00	0.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
						COSTEO S/	0.00	0.00	15,781.00	15,781.00	15,781.00	15,781.00	15,781.00	15,781.00	15,781.00	15,781.00	15,781.00	15,776.00	157,805.00
					2024	FISICO	0.00	0.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
						COSTEO S/	0.00	0.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	160,840.00
AOI00139700046	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR DEL NIVEL INICIAL DE MORROPON - MULTIDISTRITAL	200405 - MORROPON	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	127.00	127.00	127.00	1,227.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00
						COSTEO S/	0.00	0.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	673.00	672.00	672.00	6,735.00
					2023	FISICO	0.00	0.00	127.00	127.00	127.00	1,227.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00
						COSTEO S/	0.00	0.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	684.00	6,867.00
					2024	FISICO	0.00	0.00	127.00	127.00	127.00	1,227.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00
						COSTEO S/	0.00	0.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	699.00	6,999.00
AOI00139700047	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIA DE MORROPON - MULTIDISTRITAL	200405 - MORROPON	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
						COSTEO S/	0.00	0.00	1,347.00	1,347.00	1,347.00	1,347.00	1,347.00	1,347.00	1,347.00	1,347.00	1,347.00	1,346.00	13,469.00
					2023	FISICO	0.00	0.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
						COSTEO S/	0.00	0.00	1,373.00	1,373.00	1,373.00	1,373.00	1,373.00	1,373.00	1,373.00	1,373.00	1,373.00	1,376.00	13,733.00
					2024	FISICO	0.00	0.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
						COSTEO S/	0.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,397.00	13,997.00
AOI00139700048	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR DEL NIVEL SECUNDARIA DE	200405 - MORROPON	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	623.00	623.00	623.00	623.00	623.00	623.00	623.00	623.00	623.00	623.00	623.00
						COSTEO S/	0.00	0.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,219.00	1,219.00	1,219.00	12,197.00
					2023	FISICO	0.00	0.00	623.00	623.00	623.00	623.00	623.00	623.00	623.00	623.00	623.00	623.00	623.00
						COSTEO S/	0.00	0.00	1,244.00	1,244.00	1,244.00	1,244.00	1,244.00	1,244.00	1,244.00	1,244.00	1,244.00	1,240.00	12,436.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SCRPPSI-GRPPAT

	MORROPON - MULTIDISTRITAL				2024	FISICO	0.00	0.00	623.00	623.00	623.00	623.00	623.00	623.00	623.00	623.00	623.00	623.00	623.00
						COSTEO S/	0.00	0.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,263.00	12,675.00
AOI00139700049	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS UNIDOCENTE Y MULTIGRADO DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIA DE MORROPON - MULTIDISTRITAL	200405 - MORROPON	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO S/	0.00	0.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,927.00	159,279.00
					2023	FISICO	0.00	0.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO S/	0.00	0.00	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00	16,242.00	162,402.00
					2024	FISICO	0.00	0.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO S/	0.00	0.00	16,553.00	16,553.00	16,553.00	16,553.00	16,553.00	16,553.00	16,553.00	16,553.00	16,553.00	16,548.00	165,525.00
AOI00139700050	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR DEL NIVEL INICIAL, PIURA - MULTIDISTRITAL	200101 - PIURA	ESTUDIANTES	Muy Alta	2022	FISICO	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00
						COSTEO S/	2,706.00	2,706.00	2,706.00	2,706.00	2,706.00	2,706.00	2,706.00	2,706.00	2,706.00	2,706.00	2,704.00	2,704.00	32,468.00
					2023	FISICO	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00
						COSTEO S/	2,758.67	2,758.67	2,758.67	2,758.67	2,758.67	2,758.67	2,758.67	2,758.67	2,758.67	2,758.67	2,758.67	2,758.63	33,104.00
					2024	FISICO	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00
						COSTEO S/	2,811.75	2,811.75	2,811.75	2,811.75	2,811.75	2,811.75	2,811.75	2,811.75	2,811.75	2,811.75	2,811.75	2,811.75	33,741.00
AOI00139700051	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR DEL NIVEL INICIAL, MORROPON - MULTIDISTRITAL	200405 - MORROPON	ESTUDIANTES	Muy Alta	2022	FISICO	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00
						COSTEO S/	3,730.00	3,730.00	3,730.00	3,730.00	3,730.00	3,730.00	3,730.00	3,730.00	3,730.00	3,730.00	3,730.00	3,733.00	44,763.00
					2023	FISICO	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00
						COSTEO S/	3,803.33	3,803.33	3,803.33	3,803.33	3,803.33	3,803.33	3,803.33	3,803.33	3,803.33	3,803.33	3,803.33	3,803.37	45,640.00
					2024	FISICO	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00	5,965.00
						COSTEO S/	3,876.50	3,876.50	3,876.50	3,876.50	3,876.50	3,876.50	3,876.50	3,876.50	3,876.50	3,876.50	3,876.50	3,876.50	46,518.00
AOI00139700052	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIA, PIURA-MULTIDISTRITAL	200101 - PIURA	ESTUDIANTES	Muy Alta	2022	FISICO	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00
						COSTEO S/	10,131.00	10,131.00	10,131.00	10,131.00	10,131.00	10,131.00	10,131.00	10,131.00	10,131.00	10,131.00	10,131.00	10,132.00	121,573.00
					2023	FISICO	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00
						COSTEO S/	10,329.75	10,329.75	10,329.75	10,329.75	10,329.75	10,329.75	10,329.75	10,329.75	10,329.75	10,329.75	10,329.75	10,329.75	123,957.00
					2024	FISICO	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00
						COSTEO S/	10,528.33	10,528.33	10,528.33	10,528.33	10,528.33	10,528.33	10,528.33	10,528.33	10,528.33	10,528.33	10,528.33	10,528.37	126,340.00
AOI00139700053	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIA, MORROPÓN-MULTIDISTRITAL	200405 - MORROPON	ESTUDIANTES	Muy Alta	2022	FISICO	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00
						COSTEO S/	20,972.00	20,972.00	20,972.00	20,972.00	20,972.00	20,972.00	20,972.00	20,972.00	20,972.00	20,972.00	20,974.00	20,975.00	251,669.00
					2023	FISICO	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00
						COSTEO S/	21,383.58	21,383.58	21,383.58	21,383.58	21,383.58	21,383.58	21,383.58	21,383.58	21,383.58	21,383.58	21,383.58	21,383.62	256,603.00
					2024	FISICO	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00	14,681.00
						COSTEO S/	21,794.83	21,794.83	21,794.83	21,794.83	21,794.83	21,794.83	21,794.83	21,794.83	21,794.83	21,794.83	21,794.83	21,794.87	261,538.00
AOI00139700054	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE	200101 - PIURA	ESTUDIANTES	Muy Alta	2022	FISICO	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00
						COSTEO S/	11,082.00	11,082.00	11,082.00	11,082.00	11,082.00	11,082.00	11,082.00	11,082.00	11,082.00	11,083.00	11,084.00	11,084.00	132,989.00

	EDUCACION BASICA REGULAR DEL NIVEL SECUNDARIA, PIURA-MULTIDISTRITAL				2023	FISICO	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00
						COSTEO S/	11,299.67	11,299.67	11,299.67	11,299.67	11,299.67	11,299.67	11,299.67	11,299.67	11,299.67	11,299.67	11,299.67	11,299.63	135,596.00
					2024	FISICO	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00	10,385.00
						COSTEO S/	11,517.00	11,517.00	11,517.00	11,517.00	11,517.00	11,517.00	11,517.00	11,517.00	11,517.00	11,517.00	11,517.00	11,517.00	138,204.00
AOI00139700055	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR DEL NIVEL INICIAL. PIURA-MULTIDISTRITAL	200101 - PIURA	AULA	Muy Alta	2022	FISICO	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00
						COSTEO S/	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	297.00	3,575.00
					2023	FISICO	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00
						COSTEO S/	303.75	303.75	303.75	303.75	303.75	303.75	303.75	303.75	303.75	303.75	303.75	303.75	3,645.00
					2024	FISICO	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00
						COSTEO S/	309.58	309.58	309.58	309.58	309.58	309.58	309.58	309.58	309.58	309.58	309.58	309.62	3,715.00
AOI00139700056	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIA. PIURA-MULTIDISTRITAL	200101 - PIURA	AULA	Muy Alta	2022	FISICO	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00
						COSTEO S/	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00	1,116.00	1,116.00	13,412.00
					2023	FISICO	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00
						COSTEO S/	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	1,139.62	13,675.00
					2024	FISICO	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00
						COSTEO S/	1,161.50	1,161.50	1,161.50	1,161.50	1,161.50	1,161.50	1,161.50	1,161.50	1,161.50	1,161.50	1,161.50	1,161.50	13,938.00
AOI00139700057	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIA. MORROPÓN-MULTIDISTRITAL	200405 - MORROPON	AULA	Muy Alta	2022	FISICO	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00
						COSTEO S/	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	428.00	5,147.00
					2023	FISICO	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00
						COSTEO S/	437.33	437.33	437.33	437.33	437.33	437.33	437.33	437.33	437.33	437.33	437.33	437.37	5,248.00
					2024	FISICO	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00
						COSTEO S/	445.75	445.75	445.75	445.75	445.75	445.75	445.75	445.75	445.75	445.75	445.75	445.75	5,349.00
AOI00139700058	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS DE EDUCACIÓN BÁSICA ESPECIAL. PIURA-MULTIDISTRITAL	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	242.00	242.00	242.00	2,895.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	2,952.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	250.67	250.67	250.67	250.67	250.67	250.67	250.67	250.67	250.67	250.67	250.67	250.63	3,008.00
AOI00139700059	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS DE EDUCACIÓN BÁSICA ESPECIAL. EN EL DISTRITO DE MORROPÓN	200405 - MORROPON	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	0.00	0.00	709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	0.00	0.00	723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	0.00	0.00	737.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
S-GRPP&I-GRPPAT

AOI00139700060	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS , PIURA - MULTIDISTRITTAL	200101 - PIURA	PERSONA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,887.00	3,887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,774.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,963.00	3,964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,927.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	4,040.00	4,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,079.00
AOI00139700061	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS EN EL DISTRITO DE MORROPON	200405 - MORROPON	PERSONA	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	59,280.00	59,280.00	59,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,841.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	60,443.00	60,443.00	60,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,328.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	61,605.00	61,605.00	61,605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,815.00
AOI00139700062	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS , MORROPÓN - MULTIDISTRITTAL	200405 - MORROPON	PERSONA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	7,286.00	7,286.00	7,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,859.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	7,429.00	7,429.00	7,429.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,287.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	7,572.00	7,572.00	7,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,716.00
AOI00139700063	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS DEL DISTRITO DE MORROPÓN	200405 - MORROPON	LOCAL ESCOLAR	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,640.00	3,640.00	3,639.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,919.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,711.00	3,711.00	3,711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,133.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,782.00	3,782.00	3,783.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,347.00
AOI00139700064	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO DEL DISTRITO DE MORROPÓN	200405 - MORROPON	FAMILIA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00
AOI00139700085	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FÍSICA DEL NIVEL PRIMARIO DEL DISTRITO DE MORROPÓN-MULTIDISTRITAL	200405 - MORROPON	DOCENTE	Alta	2022	FISICO	0.00	0.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	0.00	0.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,834.00	41,834.00	418,356.00
					2023	FISICO	0.00	0.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	0.00	0.00	42,656.00	42,656.00	42,656.00	42,656.00	42,656.00	42,656.00	42,656.00	42,656.00	42,656.00	42,655.00	426,559.00
					2024	FISICO	0.00	0.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00

GOBIERNO REGIONAL PIURA
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SCRPP-GRP

						COSTEO S/	0.00	0.00	43,476.00	43,476.00	43,476.00	43,476.00	43,476.00	43,476.00	43,476.00	43,476.00	43,476.00	43,478.00	434,762.00

AEI.04.05 - Instituciones Educativas con condiciones adecuadas para la atención de niños; niñas y jóvenes con discapacidad leve y modera en el departamento

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139700065	TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIO EMOCIONALES DEL NIVEL PRIMARIA, PIURA - MULTIDISTRITAL	200101 - PIURA	PERSONA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	25,200.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,141.17	2,141.17	2,141.17	2,141.17	2,141.17	2,141.17	2,141.17	2,141.17	2,141.17	2,141.17	2,141.17	2,141.13	25,694.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,182.33	2,182.33	2,182.33	2,182.33	2,182.33	2,182.33	2,182.33	2,182.33	2,182.33	2,182.33	2,182.33	2,182.37	26,188.00
AOI00139700066	LECCIONES EN CLASE Y ACCIONES, UNIVERSALES, CONTRA EL ACOSO ESCOLAR BASADO O ADAPTADO DEL PROGRAMA KIVA EN EL NIVEL PRIMARIA, MORROPÓN - MULTIDISTRITAL	200405 - MORROPON	PERSONA	Muy Alta	2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO S/	0.00	0.00	3,444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,444.00
					2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO S/	0.00	0.00	3,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,511.00
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO S/	0.00	0.00	3,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,579.00

COSTEO TOTAL AÑO 2022 S/	100,407,984.00
COSTEO TOTAL AÑO 2023 S/	102,377,162.00
COSTEO TOTAL AÑO 2024 S/	104,346,342.00

U.M. = Unidad de Medida

FIRMA

GOBIERNO REGIONAL PIURA
REPUBLICA DEL PERU
SUB GERENTE REGIONAL
SGRPPéI-GRPPAT

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	001395 - GOB. REG. DE PIURA- EDUCACION UGEL DE PAITA

CENTRO DE COSTO: 01 - UNIDAD DE ADMINISTRACIÓN

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139500065	- DESARROLLO DE LA EDUCACIÓN LABORAL Y TÉCNICA.	200501 - PAITA	DOCENTE	Muy Alta	2022	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	10,296.39	10,296.39	10,296.39	10,296.39	10,296.39	10,296.39	10,296.39	10,296.39	10,296.39	10,296.39	10,296.39	10,296.39	123,556.68
					2023	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	10,811.21	10,811.21	10,811.21	10,811.21	10,811.21	10,811.21	10,811.21	10,811.21	10,811.21	10,811.21	10,811.21	10,811.21	129,734.52
					2024	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	11,351.77	11,351.77	11,351.77	11,351.77	11,351.77	11,351.77	11,351.77	11,351.77	11,351.77	11,351.77	11,351.77	11,351.77	136,221.24
AOI00139500066	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACIONAL BÁSICA ALTERNATIVA NIVEL SECUNDARIA.	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	150,118.68	150,118.68	150,118.68	150,118.68	150,118.68	150,118.68	150,118.68	150,118.68	150,118.68	150,118.68	150,118.68	150,118.68	1,801,424.16
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	157,624.61	157,624.61	157,624.61	157,624.61	157,624.61	157,624.61	157,624.61	157,624.61	157,624.61	157,624.61	157,624.61	157,624.61	1,891,495.32
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	165,505.84	165,505.84	165,505.84	165,505.84	165,505.84	165,505.84	165,505.84	165,505.84	165,505.84	165,505.84	165,505.84	165,505.84	1,986,070.08
AOI00139500067	- DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	200501 - PAITA	ACCION	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	6,300.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	551.25	551.25	551.25	551.25	551.25	551.25	551.25	551.25	551.25	551.25	551.25	551.25	6,615.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	578.81	578.81	578.81	578.81	578.81	578.81	578.81	578.81	578.81	578.81	578.81	578.81	6,945.72
AOI00139500068	- DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACIONAL BÁSICA ALTERNATIVA NIVEL PRIMARIA	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	80,377.06	80,377.06	80,377.06	80,377.06	80,377.06	80,377.06	80,377.06	80,377.06	80,377.06	80,377.06	80,377.06	80,377.06	964,524.72
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	84,395.92	84,395.92	84,395.92	84,395.92	84,395.92	84,395.92	84,395.92	84,395.92	84,395.92	84,395.90	84,395.90	84,395.90	1,012,750.98
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO	88,615.71	88,615.71	88,615.71	88,615.71	88,615.71	88,615.71	88,615.71	88,615.71	88,615.71	88,615.71	88,615.71	88,615.71	1,063,388.52

S/

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139500058	GESTION ADMINISTRATIVA	200501 - PAITA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	488,322.45	488,322.45	488,322.45	488,322.45	488,322.45	488,322.45	488,322.45	488,322.45	488,322.45	488,322.45	488,322.45	488,322.45	5,859,869.40
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	512,738.57	512,738.57	512,738.57	512,738.57	512,738.57	512,738.57	512,738.57	512,738.57	512,738.57	512,738.57	512,738.57	512,738.57	6,152,862.84
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	538,375.50	538,375.50	538,375.50	538,375.50	538,375.50	538,375.50	538,375.50	538,375.50	538,375.50	538,375.50	538,375.50	538,375.50	6,460,506.00
AOI00139500059	- GESTION ADMINISTRATIVA.	200501 - PAITA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	5,717.95	5,717.95	5,717.95	5,717.95	5,717.95	5,717.95	5,717.95	5,717.95	5,717.95	5,717.95	5,717.95	5,717.95	68,615.40
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,003.85	6,003.85	6,003.85	6,003.85	6,003.85	6,003.85	6,003.85	6,003.85	6,003.85	6,003.85	6,003.85	6,003.85	72,046.20
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,304.04	6,304.04	6,304.04	6,304.04	6,304.04	6,304.04	6,304.04	6,304.04	6,304.04	6,304.04	6,304.04	6,304.04	75,648.48
AOI00139500060	- GESTION ADMINISTRATIVA...	200501 - PAITA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	104,646.15	104,646.15	104,646.15	104,646.15	104,646.15	104,646.15	104,646.15	104,646.15	104,646.15	104,646.15	104,646.15	104,646.15	1,255,753.80
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	109,878.46	109,878.46	109,878.46	109,878.46	109,878.46	109,878.46	109,878.46	109,878.46	109,878.46	109,878.46	109,878.46	109,878.46	1,318,541.52
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	115,372.38	115,372.38	115,372.38	115,372.38	115,372.38	115,372.38	115,372.38	115,372.38	115,372.38	115,372.38	115,372.38	115,372.38	1,384,468.56
AOI00139500061	- GESTION ADMINISTRATIVA....	200501 - PAITA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	11,817.49	11,817.49	11,817.49	11,817.49	11,817.49	11,817.49	11,817.49	11,817.49	11,817.49	11,817.49	11,817.49	11,817.49	141,809.88
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	12,408.36	12,408.36	12,408.36	12,408.36	12,408.36	12,408.36	12,408.36	12,408.36	12,408.36	12,408.36	12,408.36	12,408.36	148,900.32
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	13,028.78	13,028.78	13,028.78	13,028.78	13,028.78	13,028.78	13,028.78	13,028.78	13,028.78	13,028.78	13,028.78	13,028.78	156,345.36
AOI00139500064	GESTION ADMINISTRATIVA.-	200501 - PAITA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,642.58	4,642.58	4,642.58	4,642.58	4,642.58	4,642.58	4,642.58	4,642.58	4,642.58	4,642.58	4,642.58	4,642.58	55,710.96
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,874.70	4,874.70	4,874.70	4,874.70	4,874.70	4,874.70	4,874.70	4,874.70	4,874.70	4,874.70	4,874.70	4,874.70	58,496.40
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	5,118.44	5,118.44	5,118.44	5,118.44	5,118.44	5,118.44	5,118.44	5,118.44	5,118.44	5,118.44	5,118.44	5,118.44	61,421.28
AOI00139500069	- FORTALECIMIENTO	200501 -	PERSONA	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL SGPP-GI-GRPPAT

	INSTITUCIONAL DE LAS UGEL CAS MINEDU	PAITA				COSTEO S/	10,435.25	10,435.25	10,435.25	10,435.25	10,435.25	10,435.25	10,435.25	10,435.25	10,435.25	10,435.25	10,435.25	10,435.25	125,223.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	10,957.01	10,957.01	10,957.01	10,957.01	10,957.01	10,957.01	10,957.01	10,957.01	10,957.01	10,957.01	10,957.01	10,957.01	131,484.12
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	11,504.86	11,504.86	11,504.86	11,504.86	11,504.86	11,504.86	11,504.86	11,504.86	11,504.86	11,504.86	11,504.86	11,504.86	138,058.32
					2022	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO S/	1,266.94	1,266.94	1,266.94	1,266.94	1,266.94	1,266.94	1,266.94	1,266.94	1,266.94	1,266.94	1,266.94	1,266.94	15,203.28
AOI00139500070	DESARROLLO DE LA PROMOCION ESCOLAR, CULTURA Y DEPORTE	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO S/	1,330.29	1,330.29	1,330.29	1,330.29	1,330.29	1,330.29	1,330.29	1,330.29	1,330.29	1,330.29	1,330.29	1,330.29	15,963.48
					2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO S/	1,396.80	1,396.80	1,396.80	1,396.80	1,396.80	1,396.80	1,396.80	1,396.80	1,396.80	1,396.80	1,396.80	1,396.80	16,761.60

CENTRO DE COSTO: 02 - ÁREA DE EDUCACION BASICA

OEI.01 - Promover el desarrollo social con enfasis en la poblacion vulnerable del departamento de Piura

AEI.01.01 - Asistencia técnica y articulación en los servicios brindados para la protección de la primera infancia y poblaciones vulnerables .eo el departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	6,613.54	6,613.54	6,613.54	6,613.54	6,613.54	6,613.54	6,613.54	6,613.54	6,613.54	6,613.54	6,613.55	6,613.55	79,362.50
AOI00139500048	ESTRATEGIA DE SOPORTE A LA CONVIVENCIA ESCOLAR DRE/UGEL	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	6,944.22	6,944.22	6,944.22	6,944.22	6,944.22	6,944.22	6,944.22	6,944.22	6,944.22	6,944.22	6,944.22	6,944.22	83,330.64
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	7,291.43	7,291.43	7,291.43	7,291.43	7,291.43	7,291.43	7,291.43	7,291.43	7,291.43	7,291.43	7,291.43	7,291.43	87,497.16
					2022	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO S/	1,951.95	1,951.95	1,951.95	1,951.95	1,951.95	1,951.95	1,951.95	1,951.95	1,951.95	1,951.95	1,951.95	1,951.95	23,423.40
AOI00139500049	5006352 - TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIO EMOCIONALES NIVEL PRIMARIA.	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO S/	2,049.55	2,049.55	2,049.55	2,049.55	2,049.55	2,049.55	2,049.55	2,049.55	2,049.55	2,049.55	2,049.55	2,049.55	24,594.60
					2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO S/	2,152.02	2,152.02	2,152.02	2,152.02	2,152.02	2,152.02	2,152.02	2,152.02	2,152.02	2,152.02	2,152.02	2,152.02	25,824.24

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL SGRPP-GRPPAT

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139500016	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO S/	15,452.07	15,452.07	15,452.07	15,452.07	15,452.07	15,452.07	15,452.07	15,452.06	15,452.06	15,452.06	15,452.06	15,452.07	185,424.80
					2023	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO S/	16,224.67	16,224.67	16,224.67	16,224.67	16,224.67	16,224.67	16,224.67	16,224.67	16,224.67	16,224.67	16,224.67	16,224.67	194,696.04
					2024	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO	17,035.90	17,035.90	17,035.90	17,035.90	17,035.90	17,035.90	17,035.90	17,035.90	17,035.90	17,035.90	17,035.90	17,035.90	204,430.80

	FUNCIONAMIENTO NIVEL INICIAL					S/													
AOI00139500017	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO NIVEL PRIMARIA	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO S/	12,912.64	12,912.64	15,452.07	12,912.64	12,912.64	12,912.64	12,912.64	12,912.64	12,912.64	12,912.64	12,912.64	12,912.64	157,491.11
					2023	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO S/	13,558.27	13,558.27	13,558.27	13,558.27	13,558.27	13,558.27	13,558.27	13,558.27	13,558.27	13,558.27	13,558.27	13,558.27	162,699.24
					2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO S/	14,236.18	14,236.18	14,236.18	14,236.18	14,236.18	14,236.18	14,236.18	14,236.18	14,236.18	14,236.18	14,236.18	14,236.18	170,834.16
AOI00139500018	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO NIVEL SECUNDARIA	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	4,356.18	4,356.18	4,356.18	4,356.18	4,356.18	4,356.18	4,356.18	4,356.18	4,356.20	4,356.20	4,356.20	4,356.20	52,274.24
					2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	4,574.00	4,574.00	4,574.00	4,574.00	4,574.00	4,574.00	4,574.00	4,574.00	4,574.00	4,574.00	4,574.00	4,574.00	54,888.00
					2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	4,802.70	4,802.70	4,802.70	4,802.70	4,802.70	4,802.70	4,802.70	4,802.70	4,802.70	4,802.70	4,802.70	4,802.70	57,632.40
AOI00139500021	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR NIVEL PRIMARIA.	200501 - PAITA	ESTUDIANTES	Muy Alta	2022	FISICO	15,576.00	15,576.00	15,576.00	15,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,576.00
						COSTEO S/	81,772.70	81,772.70	81,772.70	81,772.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327,090.80
					2023	FISICO	15,576.00	15,576.00	15,576.00	15,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,576.00
						COSTEO S/	85,861.32	85,861.32	85,861.33	85,861.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,445.30
					2024	FISICO	15,576.00	15,576.00	15,576.00	15,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,576.00
						COSTEO S/	90,154.40	90,154.40	90,154.40	90,154.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,617.60
AOI00139500022	DOTACION DE MATERIAL FUNGIBLE PARA AULAS DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR	200501 - PAITA	AULA	Muy Alta	2022	FISICO	42.00	42.00	42.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00
						COSTEO S/	133,964.25	133,964.25	133,964.25	133,964.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,857.00
					2023	FISICO	42.00	42.00	42.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00
						COSTEO S/	140,662.47	140,662.47	140,662.48	140,662.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562,649.90
					2024	FISICO	42.00	42.00	42.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00
						COSTEO S/	147,695.57	147,695.57	147,695.57	147,695.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,782.28
AOI00139500024	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR NIVEL INICIAL	200501 - PAITA	ESTUDIANTES	Muy Alta	2022	FISICO	6,784.00	6,784.00	6,784.00	6,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,784.00
						COSTEO S/	25,007.60	25,007.60	25,007.60	25,007.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,030.40
					2023	FISICO	6,784.00	6,784.00	6,784.00	6,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,784.00
						COSTEO S/	26,257.97	26,257.97	26,257.98	26,257.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,031.90
					2024	FISICO	6,784.00	6,784.00	6,784.00	6,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,784.00
						COSTEO S/	2,297.57	2,297.57	2,297.57	2,297.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,190.28
AOI00139500026	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA	200501 - PAITA	ESTUDIANTES	Muy Alta	2022	FISICO	9,887.00	9,887.00	9,887.00	9,887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,887.00
						COSTEO S/	41,376.82	41,376.82	41,376.82	41,376.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,507.28
					2023	FISICO	9,887.00	9,887.00	9,887.00	9,887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,887.00

	REGULAR NIVEL SECUNDARIA					COSTEO S/	43,445.67	43,445.67	43,445.67	43,445.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,782.68
					2024	FISICO	9,887.00	9,887.00	9,887.00	9,887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,887.00
						COSTEO S/	45,617.95	45,617.95	45,617.95	45,617.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,471.80
AOI00139500027	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR DEL NIVEL INICIAL	200501 - PAITA	DOCENTE	Muy Alta	2022	FISICO	302.00	302.00	302.00	302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.00
						COSTEO S/	643.38	643.38	643.38	643.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,573.52
					2023	FISICO	302.00	302.00	302.00	302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.00
						COSTEO S/	675.55	675.55	675.55	675.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,702.20
					2024	FISICO	302.00	302.00	302.00	302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.00
						COSTEO S/	709.33	709.33	709.33	709.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,837.32
AOI00139500028	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR DEL NIVEL PRIMARIA	200501 - PAITA	DOCENTE	Muy Alta	2022	FISICO	602.00	602.00	602.00	602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.00
						COSTEO S/	5,885.77	5,885.77	5,885.77	5,885.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,543.08
					2023	FISICO	602.00	602.00	602.00	602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.00
						COSTEO S/	6,180.06	6,180.06	6,180.06	6,180.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,720.24
					2024	FISICO	602.00	602.00	602.00	602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.00
						COSTEO S/	6,489.06	6,489.06	6,489.06	6,489.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,956.24

AEI.04.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139500001	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR DEL NIVEL INICIAL	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO S/	1,174,163.66	1,174,163.66	1,174,163.66	1,174,163.66	1,174,163.66	1,174,163.66	1,174,163.66	1,174,163.66	1,174,163.66	1,174,163.70	1,174,163.68	1,174,163.68	14,089,964.00
					2023	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO S/	1,232,871.82	1,232,871.82	1,232,871.82	1,232,871.82	1,232,871.84	1,232,871.84	1,232,871.84	1,232,871.84	1,232,871.84	1,232,871.84	1,232,871.84	1,232,871.84	14,794,462.00
					2024	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO S/	1,294,515.41	1,294,515.41	1,294,515.41	1,294,515.41	1,294,515.41	1,294,515.41	1,294,515.41	1,294,515.41	1,294,515.43	1,294,515.43	1,294,515.43	1,294,515.43	15,534,185.00
AOI00139500002	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR DEL NIVEL INICIAL	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO S/	5,328.10	5,328.10	5,328.10	53,328.10	53,328.10	53,328.10	53,328.10	53,328.10	53,328.10	53,328.10	53,328.10	53,328.10	495,937.20
					2023	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO S/	5,594.51	5,594.51	5,594.51	5,594.51	5,594.51	5,594.51	5,594.51	5,594.51	5,594.51	5,594.51	5,594.51	5,594.51	67,134.12
					2024	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO S/	5,874.24	5,874.24	5,874.24	5,874.24	5,874.24	5,874.24	5,874.24	5,874.24	5,874.24	5,874.24	5,874.24	5,874.24	70,490.88
AOI00139500003	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR NIVEL INICIAL	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO S/	8,155.00	8,155.00	8,155.00	8,155.00	8,155.00	8,155.00	8,155.00	8,155.00	8,155.00	8,155.00	8,155.00	8,155.00	97,860.00
					2023	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO S/	8,562.75	8,562.75	8,562.75	8,562.75	8,562.75	8,562.75	8,562.75	8,562.75	8,562.75	8,562.75	8,562.75	8,562.75	102,753.00
					2024	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO S/	8,990.89	8,990.89	8,990.89	8,990.89	8,990.89	8,990.89	8,990.89	8,990.89	8,990.89	8,990.89	8,990.89	8,990.89	107,890.68

GOBIERNO REGIONAL PIURA
GERENCIA DEL PERÚ
SUB GERENTE REGIONAL
SGRPPM-GRPPAT

AOI00139500007	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR NIVEL PRIMARIA	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	
						COSTEO S/	1,473,400.16	1,473,400.16	1,473,400.16	1,473,400.16	1,473,400.16	1,473,400.16	1,473,400.16	1,473,400.16	1,473,400.16	1,473,400.16	1,473,400.16	1,473,400.16	1,473,400.16	17,680,801.92
					2023	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	
						COSTEO S/	1,547,070.17	1,547,070.17	1,547,070.17	1,547,070.17	1,547,070.17	1,547,070.17	1,547,070.17	1,547,070.17	1,547,070.17	1,547,070.17	1,547,070.17	1,547,070.17	1,547,070.17	18,564,842.04
					2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	
						COSTEO S/	1,624,423.68	1,624,423.68	1,624,423.68	1,624,423.68	1,624,423.68	1,624,423.68	1,624,423.68	1,624,423.68	1,624,423.68	1,624,423.68	1,624,423.68	1,624,423.68	1,624,423.68	19,493,084.16
AOI00139500008	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR NIVEL PRIMARIA -	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	
						COSTEO S/	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	33,075.00
					2023	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	
						COSTEO S/	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	34,728.72
					2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	
						COSTEO S/	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	36,465.24
AOI00139500009	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR NIVEL SECUNDARIA	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	
						COSTEO S/	1,103,542.56	1,103,542.56	1,103,542.56	1,103,542.56	1,103,542.56	1,103,542.56	1,103,542.56	1,103,542.56	1,103,542.56	1,103,542.56	1,103,542.56	1,103,542.56	1,103,542.56	13,242,510.72
					2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	
						COSTEO S/	1,158,719.69	1,158,719.69	1,158,719.69	1,158,719.69	1,158,719.69	1,158,719.69	1,158,719.69	1,158,719.69	1,158,719.69	1,158,719.69	1,158,719.69	1,158,719.69	1,158,719.69	13,904,636.28
					2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	
						COSTEO S/	1,216,655.68	1,216,655.68	1,216,655.68	1,216,655.68	1,216,655.68	1,216,655.68	1,216,655.68	1,216,655.68	1,216,655.68	1,216,655.68	1,216,655.68	1,216,655.68	1,216,655.68	14,599,868.16
AOI00139500010	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR NIVEL SECUNDARIA.	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	
						COSTEO S/	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	2,756.25	33,075.00
					2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	
						COSTEO S/	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	2,894.06	34,728.72
					2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	
						COSTEO S/	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	3,038.77	36,465.24
AOI00139500011	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR NIVEL INICIAL	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	
						COSTEO S/	48,582.27	48,582.27	48,582.27	48,582.27	48,582.27	48,582.27	48,582.27	48,582.27	48,582.27	48,582.27	48,582.27	48,582.27	48,582.27	582,987.24
					2023	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	
						COSTEO S/	51,011.39	51,011.39	51,011.39	51,011.39	51,011.39	51,011.39	51,011.39	51,011.39	51,011.39	51,011.39	51,011.39	51,011.39	51,011.39	612,136.68
					2024	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	
						COSTEO S/	53,561.96	53,561.96	53,561.96	53,561.96	53,561.96	53,561.96	53,561.96	53,561.96	53,561.96	53,561.96	53,561.96	53,561.96	53,561.96	642,743.52
AOI00139500012	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	
						COSTEO S/	62,068.91	62,068.91	62,068.91	62,068.91	62,068.91	62,068.91	62,068.91	62,068.91	62,068.91	62,068.91	62,068.91	62,068.91	62,068.91	744,826.92
					2023	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	
						COSTEO S/	65,172.36	65,172.36	65,172.36	65,172.36	65,172.36	65,172.36	65,172.36	65,172.36	65,172.36	65,172.36	65,172.36	65,172.36	65,172.36	782,068.32

GOBIERNO REGIONAL PIURA
GERENCIA REGIONAL DE DESARROLLO SOCIAL
GERENTE REGIONAL

	EDUCACION BASICA REGULAR NIVEL PRIMARIA			2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
					COSTEO S/	68,430.98	68,430.98	68,430.98	68,430.98	68,430.98	68,430.98	68,430.98	68,430.98	68,430.98	68,430.98	68,430.98	68,430.98	821,171.76
AOI00139500013	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR NIVEL PRIMARIA.	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO S/	1,716.75	1,716.75	1,716.75	1,716.75	1,716.75	1,716.75	1,716.75	1,716.75	1,716.75	1,716.75	1,716.75	1,716.75	20,601.00
					2023	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO S/	1,802.59	1,802.59	1,802.59	1,802.59	1,802.59	1,802.59	1,802.59	1,802.59	1,802.59	1,802.59	1,802.59	1,802.59	21,631.08
					2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO S/	1,892.72	1,892.72	1,892.72	1,892.72	1,892.72	1,892.72	1,892.72	1,892.72	1,892.72	1,892.72	1,892.72	1,892.72	22,712.64
AOI00139500014	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR NIVEL SECUNDARIA	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	66,926.30	66,926.30	66,926.30	66,926.30	66,926.30	66,926.30	66,926.30	66,926.30	66,926.30	66,926.30	66,926.30	66,926.30	803,115.60
					2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	70,272.62	70,272.62	70,272.62	70,272.62	70,272.62	70,272.62	70,272.62	70,272.62	70,272.62	70,272.62	70,272.62	70,272.62	843,271.44
					2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	73,786.25	73,786.25	73,786.25	73,786.25	73,786.25	73,786.25	73,786.25	73,786.25	73,786.25	73,786.25	73,786.25	73,786.25	885,435.00
AOI00139500015	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR NIVEL SECUNDARIA..	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	15,636.43	15,636.43	15,636.43	15,636.43	15,636.43	15,636.43	15,636.42	15,636.42	15,636.42	15,636.42	15,636.42	15,636.42	187,637.10
					2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	16,418.25	16,418.25	16,418.25	16,418.25	16,418.25	16,418.25	16,418.25	16,418.25	16,418.25	16,418.25	16,418.25	16,418.25	197,019.00
					2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	17,239.16	17,239.16	17,239.16	17,239.16	17,239.16	17,239.16	17,239.16	17,239.16	17,239.16	17,239.16	17,239.16	17,239.16	206,869.92
AOI00139500019	GESTION DEL CURRICULO NIVEL PRIMARIA	200501 - PAITA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	3,237.00	0.00	0.00	0.00	3,237.00	0.00	0.00	0.00	0.00	0.00	3,237.00
						COSTEO S/	0.00	0.00	1,717.11	0.00	0.00	0.00	1,717.11	0.00	0.00	0.00	0.00	0.00	3,434.22
					2023	FISICO	0.00	0.00	3,237.00	0.00	0.00	0.00	3,237.00	0.00	0.00	0.00	0.00	0.00	3,237.00
						COSTEO S/	0.00	0.00	1,802.97	0.00	0.00	0.00	1,802.97	0.00	0.00	0.00	0.00	0.00	3,605.94
					2024	FISICO	0.00	0.00	3,237.00	0.00	0.00	0.00	3,237.00	0.00	0.00	0.00	0.00	0.00	3,237.00
						COSTEO S/	0.00	0.00	1,893.12	0.00	0.00	0.00	1,893.12	0.00	0.00	0.00	0.00	0.00	3,786.24
AOI00139500029	GESTION DEL PROGRAMA DE EDUCACION BASICA ESPECIAL	200501 - PAITA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	40.95	0.00	0.00	0.00	40.95	0.00	0.00	0.00	0.00	0.00	81.90
					2023	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	90.00
					2024	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	47.40	0.00	0.00	0.00	47.40	0.00	0.00	0.00	0.00	0.00	94.80
AOI00139500030	- GESTION DEL PROGRAMA	200501 - PAITA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	1,192.27	0.00	0.00	0.00	1,192.27	0.00	0.00	0.00	0.00	0.00	2,384.54

GOBIERNO REGIONAL PIURA
REPUBLICA DEL PERU
SUB GERENTE REGIONAL
S.GRPP&I-GRPPAT

					2023	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	1,251.00	0.00	0.00	0.00	1,251.00	0.00	0.00	0.00	0.00	0.00	2,502.00
					2024	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	1,314.45	0.00	0.00	0.00	1,314.45	0.00	0.00	0.00	0.00	0.00	2,628.90
AOI00139500031	GESTION DEL PROGRAMA NIVEL SECUNDARIA	200501 - PAITA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	1,954.00	0.00	0.00	0.00	1,954.00	0.00	0.00	0.00	0.00	0.00	1,954.00
						COSTEO S/	0.00	0.00	21,992.25	0.00	0.00	0.00	21,992.25	0.00	0.00	0.00	0.00	0.00	43,984.50
					2023	FISICO	0.00	0.00	1,954.00	0.00	0.00	0.00	1,954.00	0.00	0.00	0.00	0.00	0.00	1,954.00
						COSTEO S/	0.00	0.00	23,091.86	0.00	0.00	0.00	23,091.86	0.00	0.00	0.00	0.00	0.00	46,183.72
					2024	FISICO	0.00	0.00	1,954.00	0.00	0.00	0.00	1,954.00	0.00	0.00	0.00	0.00	0.00	1,954.00
						COSTEO S/	0.00	0.00	24,246.45	0.00	0.00	0.00	24,246.45	0.00	0.00	0.00	0.00	0.00	48,492.90

AEI.04.04 - Acompañamiento pedagógico oportuno y eficiente a docentes de IIEE públicas.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139500020	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS MULTIEDAD Y MULTIGRADO DE EDUCACION BASICA REGULAR NIVEL PRIMARIA	200501 - PAITA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	0.00	0.00	4,991.45	4,991.45	4,991.45	4,991.45	4,991.45	4,991.45	4,991.45	4,991.45	4,991.45	4,991.45	49,914.50
					2023	FISICO	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	0.00	0.00	5,241.03	5,241.03	5,241.03	5,241.03	5,241.03	5,241.03	5,241.03	5,241.03	5,241.03	5,241.03	52,410.30
					2024	FISICO	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	0.00	0.00	5,503.08	5,503.08	5,503.08	5,503.08	5,503.08	5,503.08	5,503.08	5,503.08	5,503.08	5,503.08	55,030.80
AOI00139500045	- ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR NIVEL INICIAL	200501 - PAITA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	5,333.93	5,333.93	5,333.93	5,333.93	5,333.93	5,333.93	5,333.93	5,333.93	5,333.93	5,333.93	53,339.30
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	5,495.63	5,495.63	5,495.63	5,495.63	5,495.63	5,495.63	5,495.63	5,495.63	5,495.63	5,495.63	54,956.30
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	5,770.41	5,770.41	5,770.41	5,770.41	5,770.41	5,770.41	5,770.41	5,770.41	5,770.41	5,770.41	57,704.10
AOI00139500046	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR NIVEL PRIMARIA	200501 - PAITA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO S/	0.00	0.00	34,704.70	34,704.70	34,704.70	34,704.70	34,704.70	34,704.70	34,704.70	34,704.70	34,704.70	34,704.70	347,047.00
					2023	FISICO	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO S/	0.00	0.00	36,439.93	36,439.93	36,439.93	36,439.93	36,439.93	36,439.93	36,439.93	36,439.93	36,439.93	36,439.93	364,399.30
					2024	FISICO	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO S/	0.00	0.00	38,261.94	38,261.94	38,261.94	38,261.94	38,261.94	38,261.94	38,261.94	38,261.94	38,261.94	38,261.94	382,619.40
AOI00139500047	- ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR NIVEL SECUNDARIA	200501 - PAITA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	0.00	0.00	21,735.42	21,735.42	21,735.42	21,735.42	21,735.42	21,735.42	21,735.42	21,735.42	21,735.42	21,735.42	217,354.20
					2023	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	0.00	0.00	22,822.19	22,822.19	22,822.19	22,822.19	22,822.19	22,822.19	22,822.19	22,822.19	22,822.19	22,822.19	228,221.90
					2024	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
							0.00	0.00	23,963.30	23,963.30	23,963.30	23,963.30	23,963.30	23,963.30	23,963.30	23,963.30	23,963.30	23,963.30	239,633.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPSI-GRPPAT

COSTEO
S/

AEI.04.05 - Instituciones Educativas con condiciones adecuadas para la atención de niños; niñas y jóvenes con discapacidad leve y modera en el departamento

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139500032	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	200501 - PAITA	ESTUDIANTES	Muy Alta	2022	FISICO	151.00	151.00	151.00	151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00
						COSTEO S/	23.62	23.62	23.63	23.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.50
					2023	FISICO	151.00	151.00	151.00	151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00
						COSTEO S/	24.80	24.80	24.80	24.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.20
					2024	FISICO	151.00	151.00	151.00	151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00
						COSTEO S/	26.04	26.04	26.04	26.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.16
AOI00139500033	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	59.00	59.00	59.00	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	1,228.23	1,228.23	1,228.23	1,228.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,912.92
					2023	FISICO	59.00	59.00	59.00	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	1,289.64	1,289.64	1,289.64	1,289.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,158.56
					2024	FISICO	59.00	59.00	59.00	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	1,354.13	1,354.13	1,354.13	1,354.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,416.52
AOI00139500034	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	200501 - PAITA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	24,878.96	24,878.96	24,878.96	24,878.96	24,878.96	24,878.96	24,878.96	24,878.96	24,878.96	24,878.96	24,878.96	24,878.96	298,547.52
					2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	26,122.91	26,122.91	26,122.91	26,122.91	26,122.91	26,122.91	26,122.91	26,122.91	26,122.91	26,122.91	26,122.91	26,122.91	313,474.92
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	27,429.06	27,429.06	27,429.06	27,429.06	27,429.06	27,429.06	27,429.06	27,429.06	27,429.06	27,429.06	27,429.06	27,429.06	329,148.72
AOI00139500035	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS.	200501 - PAITA	DOCENTE	Muy Alta	2022	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	1,040.64	1,040.64	1,040.64	1,040.64	1,040.64	1,040.64	1,040.64	1,040.64	1,040.64	1,040.64	1,040.64	1,040.64	12,487.68
					2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	1,092.67	1,092.67	1,092.67	1,092.67	1,092.67	1,092.67	1,092.67	1,092.67	1,092.67	1,092.67	1,092.67	1,092.67	13,112.04
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	1,147.30	1,147.30	1,147.30	1,147.30	1,147.30	1,147.30	1,147.30	1,147.30	1,147.30	1,147.30	1,147.30	1,147.30	13,767.60
AOI00139500036	- CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	200501 - PAITA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
						COSTEO S/	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00
					2023	FISICO	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
						COSTEO S/	0.00	0.00	0.00	3,307.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,307.50
					2024	FISICO	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
						COSTEO S/	0.00	0.00	0.00	3,472.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,472.88
AOI00139500037	MANTENIMIENTO Y	200501 -	LOCAL	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

GOBIERNO REGIONAL PIURA
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GRPPAT

	ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	PAITA	ESCOLAR			COSTEO S/	2,477.48	2,477.48	2,477.48	2,477.48	2,477.48	2,477.48	2,477.48	2,477.48	2,477.48	2,477.48	2,477.48	2,477.48	29,729.76
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	2,601.35	2,601.35	2,601.35	2,601.35	2,601.35	2,601.35	2,601.35	2,601.35	2,601.35	2,601.35	2,601.35	2,601.35	31,216.20
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	2,731.42	2,731.42	2,731.42	2,731.42	2,731.42	2,731.42	2,731.42	2,731.42	2,731.42	2,731.42	2,731.42	2,731.42	32,777.04
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.00	302.00	302.00	302.00	302.00	302.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.60	92.60	92.60	92.60	92.60	463.00
AOI00139500038	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS PARA PARTICIPACION EN PROCESO EDUCATIVO	200501 - PAITA	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.00	302.00	302.00	302.00	302.00	302.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.24	97.24	97.24	97.24	97.24	486.20
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.00	302.00	302.00	302.00	302.00	302.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.10	102.10	102.10	102.10	102.10	510.50
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00	118.00	118.00	118.00	118.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.90	102.90	102.90	102.90	102.90	514.50
AOI00139500039	- ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO	200501 - PAITA	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00	118.00	118.00	118.00	118.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.04	108.04	108.04	108.04	108.04	540.20
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00	118.00	118.00	118.00	118.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.44	113.44	113.44	113.44	113.44	567.20

COSTEO TOTAL AÑO 2022 S/	61,150,401.15
COSTEO TOTAL AÑO 2023 S/	63,750,607.12
COSTEO TOTAL AÑO 2024 S/	66,837,046.40

U.M. = Unidad de Medida

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGPPpI-GRPPAT

FIRMA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	001396 - GOB. REG. DE PIURA - EDUCACION UGEL DE TALARA

CENTRO DE COSTO: 02 - ÁREA DE GESTIÓN PEDAGÓGICA

OEI.01 - Promover el desarrollo social con enfasis en la poblacion vulnerable del departamento de Piura

AEI.01.01 - Asistencia técnica y articulación en los servicios brindados para la protección de la primera infancia y poblaciones vulnerables .en el departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139600050	ESTRATEGIA DE SOPORTE A LA CONVIVENCIA ESCOLAR DRE/UGEL	200700 -	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	3,368.75	3,368.75	3,368.75	3,368.75	3,368.75	3,368.75	3,368.75	3,368.75	3,368.75	3,368.75	3,368.75	3,368.75	40,425.00
					2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	3,537.25	3,537.25	3,537.25	3,537.25	3,537.25	3,537.25	3,537.25	3,537.25	3,537.25	3,537.25	3,537.25	3,537.25	42,447.00
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	3,714.08	3,714.08	3,714.08	3,714.08	3,714.08	3,714.08	3,714.08	3,714.08	3,714.08	3,714.08	3,714.08	3,714.12	44,569.00
AOI00139600064	PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACION PRIMARIA	200701 - PARIÑAS	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	299.83	299.83	299.83	299.83	299.83	299.83	299.83	299.83	299.83	299.83	299.83	299.87	3,598.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.87	3,778.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	330.58	330.58	330.58	330.58	330.58	330.58	330.58	330.58	330.58	330.58	330.58	330.62	3,967.00
AOI00139600065	ESTUDIANTES DE INICIAL, PRIMARIA Y SECUNDARIA VIVENCIAN EXPERIENCIAS DE APRENDIZAJE PARA EL DESARROLLO DE COMPETENCIAS PARA LA PREVENCION DEL ACOSO ESCOLAR	200701 - PARIÑAS	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,952.00	1,952.00	1,952.00	1,952.00	1,952.00	1,952.00	1,952.00	1,952.00	1,952.00	1,952.00	1,952.00	1,952.00	23,424.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.58	2,049.58	2,049.58	2,049.58	2,049.58	2,049.58	2,049.58	2,049.58	2,049.58	2,049.58	2,049.58	2,049.62	24,595.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,152.08	2,152.08	2,152.08	2,152.08	2,152.08	2,152.08	2,152.08	2,152.08	2,152.08	2,152.08	2,152.08	2,152.12	25,825.00

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.01 - Instituciones educativas atendidas oportunamente con material educativo equipamiento y mobiliario en el departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139600025	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE	200700 -	ESTUDIANTES	Muy Alta	2022	FISICO	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00
						COSTEO S/	1,748.17	1,748.17	1,748.17	1,748.17	1,748.17	1,748.17	1,748.17	1,748.17	1,748.17	1,748.17	1,748.17	1,748.13	20,978.00

GOBIERNO REGIONAL PIURA
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	EDUCACION BASICA REGULAR. PRIMARIA				2023	FISICO	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO S/	1,835.58	1,835.58	1,835.58	1,835.58	1,835.58	1,835.58	1,835.58	1,835.58	1,835.58	1,835.58	1,835.58	1,835.62	22,027.00
					2024	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
						COSTEO S/	1,927.42	1,927.42	1,927.42	1,927.42	1,927.42	1,927.42	1,927.42	1,927.42	1,927.42	1,927.42	1,927.42	1,927.38	23,129.00
AOI00139600053	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - INICIAL	200701 - PARIÑAS	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,280.42	3,280.42	3,280.42	3,280.42	3,280.42	3,280.42	3,280.42	3,280.42	3,280.42	3,280.42	3,280.42	3,280.38	39,365.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,444.42	3,444.42	3,444.42	3,444.42	3,444.42	3,444.42	3,444.42	3,444.42	3,444.42	3,444.42	3,444.42	3,444.38	41,333.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,616.67	3,616.67	3,616.67	3,616.67	3,616.67	3,616.67	3,616.67	3,616.67	3,616.67	3,616.67	3,616.67	3,616.63	43,400.00
AOI00139600054	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - PRIMARIA	200701 - PARIÑAS	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	780.75	780.75	780.75	780.75	780.75	780.75	780.75	780.75	780.75	780.75	780.75	780.75	9,369.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	819.75	819.75	819.75	819.75	819.75	819.75	819.75	819.75	819.75	819.75	819.75	819.75	9,837.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	860.75	860.75	860.75	860.75	860.75	860.75	860.75	860.75	860.75	860.75	860.75	860.75	10,329.00
AOI00139600056	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - SECUNDARIA	200701 - PARIÑAS	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	7,564.83	7,564.83	7,564.83	7,564.83	7,564.83	7,564.83	7,564.83	7,564.83	7,564.83	7,564.83	7,564.83	7,564.87	90,778.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	7,943.08	7,943.08	7,943.08	7,943.08	7,943.08	7,943.08	7,943.08	7,943.08	7,943.08	7,943.08	7,943.08	7,943.12	95,317.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	8,340.25	8,340.25	8,340.25	8,340.25	8,340.25	8,340.25	8,340.25	8,340.25	8,340.25	8,340.25	8,340.25	8,340.25	100,083.00
AOI00139600062	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - INICIAL	200701 - PARIÑAS	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	61.58	61.58	61.58	61.58	61.58	61.58	61.58	61.58	61.58	61.58	61.58	61.62	739.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	64.67	64.67	64.67	64.67	64.67	64.67	64.67	64.67	64.67	64.67	64.67	64.63	776.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	67.92	67.92	67.92	67.92	67.92	67.92	67.92	67.92	67.92	67.92	67.92	67.88	815.00

AE:04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139600021	GESTION DEL CURRICULO.	200700 -	DOCENTE	Muy Alta	2022	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	317.00	317.00	317.00	317.00	317.00	317.00	317.00	317.00	317.00	317.00	317.00	317.00	3,804.00
					2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	332.92	332.92	332.92	332.92	332.92	332.92	332.92	332.92	332.92	332.92	332.92	332.88	3,995.00
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
							349.50	349.50	349.50	349.50	349.50	349.50	349.50	349.50	349.50	349.50	349.50	349.50	4,194.00

					COSTEO S/														
AOI00139600027	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	200700 -	ESTUDIANTES	Muy Alta	2022	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00
						COSTEO S/	91.75	91.75	91.75	91.75	91.75	91.75	91.75	91.75	91.75	91.75	91.75	91.75	1,101.00
					2023	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
						COSTEO S/	96.33	96.33	96.33	96.33	96.33	96.33	96.33	96.33	96.33	96.33	96.33	96.37	1,156.00
					2024	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO S/	101.17	101.17	101.17	101.17	101.17	101.17	101.17	101.17	101.17	101.17	101.17	101.13	1,214.00
AOI00139600028	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS. EBE	200700 -	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	833.08	833.08	833.08	833.08	833.08	833.08	833.08	833.08	833.08	833.08	833.08	833.12	9,997.00
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	874.67	874.67	874.67	874.67	874.67	874.67	874.67	874.67	874.67	874.67	874.67	874.63	10,496.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	918.42	918.42	918.42	918.42	918.42	918.42	918.42	918.42	918.42	918.42	918.42	918.38	11,021.00
AOI00139600029	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA. EBE	200700 -	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	152.67	152.67	152.67	152.67	152.67	152.67	152.67	152.67	152.67	152.67	152.67	152.63	1,832.00
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	160.33	160.33	160.33	160.33	160.33	160.33	160.33	160.33	160.33	160.33	160.33	160.37	1,924.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	168.33	168.33	168.33	168.33	168.33	168.33	168.33	168.33	168.33	168.33	168.33	168.37	2,020.00
AOI00139600030	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS PARA PARTICIPACION EN PROCESO EDUCATIVO. EBE	200700 -	FAMILIA	Muy Alta	2022	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00
						COSTEO S/	128.42	128.42	128.42	128.42	128.42	128.42	128.42	128.42	128.42	128.42	128.42	128.38	1,541.00
					2023	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
						COSTEO S/	134.83	134.83	134.83	134.83	134.83	134.83	134.83	134.83	134.83	134.83	134.83	134.87	1,618.00
					2024	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO S/	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.63	1,700.00
AOI00139600031	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO. EBE.	200700 -	FAMILIA	Muy Alta	2022	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00
						COSTEO S/	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	6,540.00
					2023	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
						COSTEO S/	572.25	572.25	572.25	572.25	572.25	572.25	572.25	572.25	572.25	572.25	572.25	572.25	6,867.00
					2024	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO S/	600.83	600.83	600.83	600.83	600.83	600.83	600.83	600.83	600.83	600.83	600.83	600.87	7,210.00
AOI00139600032	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION	200700 -	FAMILIA	Muy Alta	2022	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00
						COSTEO S/	144.08	144.08	144.08	144.08	144.08	144.08	144.08	144.08	144.08	144.08	144.08	144.12	1,729.00
					2023	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
							151.25	151.25	151.25	151.25	151.25	151.25	151.25	151.25	151.25	151.25	151.25	151.25	1,815.00

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	TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO. EBE				2024	COSTEO S/													
						FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO S/	158.83	158.83	158.83	158.83	158.83	158.83	158.83	158.83	158.83	158.83	158.83	158.87	1,906.00
AOI00139600057	ACCIONES COMUNES	200701 - PARIÑAS	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,843.67	1,843.67	1,843.67	1,843.67	1,843.67	1,843.67	1,843.67	1,843.67	1,843.67	1,843.67	1,843.67	1,843.63	22,124.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,935.83	1,935.83	1,935.83	1,935.83	1,935.83	1,935.83	1,935.83	1,935.83	1,935.83	1,935.83	1,935.83	1,935.87	23,230.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,032.67	2,032.67	2,032.67	2,032.67	2,032.67	2,032.67	2,032.67	2,032.67	2,032.67	2,032.67	2,032.67	2,032.63	24,392.00

AEI.04.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139600059	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EBE	200701 - PARIÑAS	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,915.92	2,915.92	2,915.92	2,915.92	2,915.92	2,915.92	2,915.92	2,915.92	2,915.92	2,915.92	2,915.92	2,915.88	34,991.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,061.67	3,061.67	3,061.67	3,061.67	3,061.67	3,061.67	3,061.67	3,061.67	3,061.67	3,061.67	3,061.67	3,061.63	36,740.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,214.75	3,214.75	3,214.75	3,214.75	3,214.75	3,214.75	3,214.75	3,214.75	3,214.75	3,214.75	3,214.75	3,214.75	38,577.00
AOI00139600060	SUPERVISIÓN A INSTITUCIONES EDUCATIVAS PRIVADAS	200701 - PARIÑAS	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	8,431.50	8,431.50	8,431.50	8,431.50	8,431.50	8,431.50	8,431.50	8,431.50	8,431.50	8,431.50	8,431.50	8,431.50	101,178.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	8,853.08	8,853.08	8,853.08	8,853.08	8,853.08	8,853.08	8,853.08	8,853.08	8,853.08	8,853.08	8,853.08	8,853.12	106,237.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,295.83	9,295.83	9,295.83	9,295.83	9,295.83	9,295.83	9,295.83	9,295.83	9,295.83	9,295.83	9,295.83	9,295.87	111,550.00

AEI.04.06 -

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139600025	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS MULTIEDAD Y MULTIGRADO DE EDUCACION BASICA REGULAR. PRIMARIA	200700 -	DOCENTE	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	4,789.83	4,789.83	4,789.83	4,789.83	4,789.83	4,789.83	4,789.83	4,789.83	4,789.83	4,789.83	4,789.83	4,789.87	57,478.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	5,029.25	5,029.25	5,029.25	5,029.25	5,029.25	5,029.25	5,029.25	5,029.25	5,029.25	5,029.25	5,029.25	5,029.25	60,351.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	5,280.83	5,280.83	5,280.83	5,280.83	5,280.83	5,280.83	5,280.83	5,280.83	5,280.83	5,280.83	5,280.83	5,280.87	63,370.00
AOI00139600026	GESTION DEL PROGRAMA EBE	200700 -	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	15.08	15.08	15.08	15.08	15.08	15.08	15.08	15.08	15.08	15.08	15.08	15.12	181.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	15.83	15.83	15.83	15.83	15.83	15.83	15.83	15.83	15.83	15.83	15.83	15.87	190.00

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				2024	S/														
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.63	200.00
AOI00139600048	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	200700 - DOCENTE	Muy Alta	2022	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
					COSTEO S/	782.33	782.33	782.33	782.33	782.33	782.33	782.33	782.33	782.33	782.33	782.33	782.37	9,388.00
				2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
					COSTEO S/	821.42	821.42	821.42	821.42	821.42	821.42	821.42	821.42	821.42	821.42	821.42	821.38	9,857.00
				2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
					COSTEO S/	862.50	862.50	862.50	862.50	862.50	862.50	862.50	862.50	862.50	862.50	862.50	862.50	10,350.00
AOI00139600049	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	200700 - DOCENTE	Muy Alta	2022	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
					COSTEO S/	3,673.75	3,673.75	3,673.75	3,673.75	3,673.75	3,673.75	3,673.75	3,673.75	3,673.75	3,673.75	3,673.75	3,673.75	44,085.00
				2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
					COSTEO S/	3,857.50	3,857.50	3,857.50	3,857.50	3,857.50	3,857.50	3,857.50	3,857.50	3,857.50	3,857.50	3,857.50	3,857.50	46,290.00
				2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
					COSTEO S/	4,050.25	4,050.25	4,050.25	4,050.25	4,050.25	4,050.25	4,050.25	4,050.25	4,050.25	4,050.25	4,050.25	4,050.25	48,603.00
AOI00139600051	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIA	200700 - DOCENTE	Muy Alta	2022	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
					COSTEO S/	10,062.67	10,062.67	10,062.67	10,062.67	10,062.67	10,062.67	10,062.67	10,062.67	10,062.67	10,062.67	10,062.67	10,062.63	120,752.00
				2023	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
					COSTEO S/	10,565.83	10,565.83	10,565.83	10,565.83	10,565.83	10,565.83	10,565.83	10,565.83	10,565.83	10,565.83	10,565.83	10,565.87	126,790.00
				2024	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
					COSTEO S/	11,094.17	11,094.17	11,094.17	11,094.17	11,094.17	11,094.17	11,094.17	11,094.17	11,094.17	11,094.17	11,094.17	11,094.13	133,130.00
AOI00139600055	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL	200701 - PARIÑAS ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	80.50	80.50	80.50	80.50	80.50	80.50	80.50	80.50	80.50	80.50	80.50	80.50	966.00
				2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	84.58	84.58	84.58	84.58	84.58	84.58	84.58	84.58	84.58	84.58	84.58	84.62	1,015.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	88.83	88.83	88.83	88.83	88.83	88.83	88.83	88.83	88.83	88.83	88.83	88.87	1,066.00
AOI00139600058	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - SECUNDARIA	200701 - PARIÑAS ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	1,372.33	1,372.33	1,372.33	1,372.33	1,372.33	1,372.33	1,372.33	1,372.33	1,372.33	1,372.33	1,372.33	1,372.37	16,468.00
				2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	1,440.92	1,440.92	1,440.92	1,440.92	1,440.92	1,440.92	1,440.92	1,440.92	1,440.92	1,440.92	1,440.92	1,440.88	17,291.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	18,156.00
AOI00139600061	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL	200701 - PARIÑAS ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO	262.50	262.50	262.50	262.50	262.50	262.50	262.50	262.50	262.50	262.50	262.50	262.50	3,150.00

	DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - INICIAL				2023	S/ FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.63	3,308.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	289.42	289.42	289.42	289.42	289.42	289.42	289.42	289.42	289.42	289.42	289.42	289.38	3,473.00

CENTRO DE COSTO: 1396 - UNIDAD DE ADMINISTRACIÓN

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura
AEI.04.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139600001	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR	200700 -	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	672,905.41	672,905.41	672,905.41	672,905.41	672,905.41	672,905.41	672,905.41	672,905.41	672,905.41	672,905.41	672,905.41	672,905.49	8,074,865.00
					2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	706,463.17	706,463.17	706,463.17	706,463.17	706,463.17	706,463.17	706,463.17	706,463.17	706,463.17	706,463.17	706,463.17	706,463.13	8,477,558.00
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	741,786.33	741,786.33	741,786.33	741,786.33	741,786.33	741,786.33	741,786.33	741,786.33	741,786.33	741,786.33	741,786.33	741,786.37	8,901,436.00
AOI00139600003	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR..	200700 -	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	1,433,344.83	1,433,344.83	1,433,344.83	1,433,344.83	1,433,344.83	1,433,344.83	1,433,344.83	1,433,344.83	1,433,344.83	1,433,344.83	1,433,344.83	1,433,344.87	17,200,138.00
					2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	1,505,012.09	1,505,012.09	1,505,012.09	1,505,012.09	1,505,012.09	1,505,012.09	1,505,012.09	1,505,012.09	1,505,012.09	1,505,012.09	1,505,012.09	1,505,012.01	18,060,145.00
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	1,580,262.67	1,580,262.67	1,580,262.67	1,580,262.67	1,580,262.67	1,580,262.67	1,580,262.67	1,580,262.67	1,580,262.67	1,580,262.67	1,580,262.67	1,580,262.63	18,963,152.00
AOI00139600004	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR PRIMARIA	200700 -	DOCENTE	Muy Alta	2022	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	8,853.00	8,853.00	8,853.00	8,853.00	8,853.00	8,853.00	8,853.00	8,853.00	8,853.00	8,853.00	8,853.00	8,853.00	106,236.00
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	9,295.67	9,295.67	9,295.67	9,295.67	9,295.67	9,295.67	9,295.67	9,295.67	9,295.67	9,295.67	9,295.67	9,295.63	111,548.00
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	9,760.50	9,760.50	9,760.50	9,760.50	9,760.50	9,760.50	9,760.50	9,760.50	9,760.50	9,760.50	9,760.50	9,760.50	117,126.00
AOI00139600005	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR SECUNDARIA	200700 -	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO S/	1,687,593.00	1,687,593.00	1,687,593.00	1,687,593.00	1,687,593.00	1,687,593.00	1,687,593.00	1,687,593.00	1,687,593.00	1,687,593.00	1,687,593.00	1,687,593.00	20,251,116.00
					2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO S/	1,771,885.17	1,771,885.17	1,771,885.17	1,771,885.17	1,771,885.17	1,771,885.17	1,771,885.17	1,771,885.17	1,771,885.17	1,771,885.17	1,771,885.17	1,771,885.13	21,262,622.00
					2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO S/	1,860,479.42	1,860,479.42	1,860,479.42	1,860,479.42	1,860,479.42	1,860,479.42	1,860,479.42	1,860,479.42	1,860,479.42	1,860,479.42	1,860,479.42	1,860,479.38	22,325,753.00
AOI00139600006	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE	200700 -	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	34,618.08	34,618.08	34,618.08	34,618.08	34,618.08	34,618.08	34,618.08	34,618.08	34,618.08	34,618.08	34,618.08	34,618.12	415,417.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPI-GRPPAT

	APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR INICIAL			2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
					COSTEO S/	36,349.00	36,349.00	36,349.00	36,349.00	36,349.00	36,349.00	36,349.00	36,349.00	36,349.00	36,349.00	36,349.00	36,349.00	436,188.00
				2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
					COSTEO S/	38,166.50	38,166.50	38,166.50	38,166.50	38,166.50	38,166.50	38,166.50	38,166.50	38,166.50	38,166.50	38,166.50	38,166.50	457,998.00
AOI00139600007	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR PRIMARIA.	200700 -	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
						COSTEO S/	117,590.75	117,590.75	117,590.75	117,590.75	117,590.75	117,590.75	117,590.75	117,590.75	117,590.75	117,590.75	117,590.75	117,590.75	1,411,089.00
				2023	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
					COSTEO S/	123,470.25	123,470.25	123,470.25	123,470.25	123,470.25	123,470.25	123,470.25	123,470.25	123,470.25	123,470.25	123,470.25	123,470.25	1,481,643.00
				2024	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
					COSTEO S/	129,643.83	129,643.83	129,643.83	129,643.83	129,643.83	129,643.83	129,643.83	129,643.83	129,643.83	129,643.83	129,643.83	129,643.87	1,555,726.00
AOI00139600008	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR SECUNDARIA	200700 -	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
					COSTEO S/	157,637.25	157,637.25	157,637.25	157,637.25	157,637.25	157,637.25	157,637.25	157,637.25	157,637.25	157,637.25	157,637.25	157,637.25	1,891,647.00
				2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
					COSTEO S/	165,519.17	165,519.17	165,519.17	165,519.17	165,519.17	165,519.17	165,519.17	165,519.17	165,519.17	165,519.17	165,519.17	165,519.13	1,986,230.00
				2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
					COSTEO S/	173,795.08	173,795.08	173,795.08	173,795.08	173,795.08	173,795.08	173,795.08	173,795.08	173,795.08	173,795.08	173,795.08	173,795.12	2,085,541.00
AOI00139600009	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR SECUNDARIA.	200700 -	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
					COSTEO S/	150,828.92	150,828.92	150,828.92	150,828.92	150,828.92	150,828.92	150,828.92	150,828.92	150,828.92	150,828.92	150,828.92	150,828.88	1,809,947.00
				2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
					COSTEO S/	158,370.42	158,370.42	158,370.42	158,370.42	158,370.42	158,370.42	158,370.42	158,370.42	158,370.42	158,370.42	158,370.42	158,370.38	1,900,445.00
				2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
					COSTEO S/	166,288.92	166,288.92	166,288.92	166,288.92	166,288.92	166,288.92	166,288.92	166,288.92	166,288.92	166,288.92	166,288.92	166,288.88	1,995,467.00
AOI00139600010	MANTENIMIENTO Y OPERACIÓN DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO INICIAL	200700 -	LOCAL ESCOLAR	Muy Alta	2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
					COSTEO S/	2,970.17	2,970.17	2,970.17	2,970.17	2,970.17	2,970.17	2,970.17	2,970.17	2,970.17	2,970.17	2,970.17	2,970.13	35,642.00
				2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
					COSTEO S/	3,118.67	3,118.67	3,118.67	3,118.67	3,118.67	3,118.67	3,118.67	3,118.67	3,118.67	3,118.67	3,118.67	3,118.63	37,424.00
				2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
					COSTEO S/	3,274.58	3,274.58	3,274.58	3,274.58	3,274.58	3,274.58	3,274.58	3,274.58	3,274.58	3,274.58	3,274.58	3,274.62	39,295.00
AOI00139600011	MANTENIMIENTO Y OPERACIÓN DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO PRIMARIA	200700 -	LOCAL ESCOLAR	Muy Alta	2022	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
					COSTEO S/	22,141.33	22,141.33	22,141.33	22,141.33	22,141.33	22,141.33	22,141.33	22,141.33	22,141.33	22,141.33	22,141.33	22,141.37	265,696.00
				2023	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
					COSTEO S/	23,248.33	23,248.33	23,248.33	23,248.33	23,248.33	23,248.33	23,248.33	23,248.33	23,248.33	23,248.33	23,248.33	23,248.37	278,980.00
				2024	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
					COSTEO S/	24,410.75	24,410.75	24,410.75	24,410.75	24,410.75	24,410.75	24,410.75	24,410.75	24,410.75	24,410.75	24,410.75	24,410.75	292,929.00

AOI00139600012	MANTENIMIENTO Y OPERACIÓN DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO SECUNDARIA.	200700 - LOCAL ESCOLAR	Muy Alta	2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
					COSTEO S/	12,289.08	12,289.08	12,289.08	12,289.08	12,289.08	12,289.08	12,289.08	12,289.08	12,289.08	12,289.08	12,289.08	12,289.12	147,469.00
				2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
					COSTEO S/	12,816.08	12,816.08	12,816.08	12,816.08	12,816.08	12,816.08	12,816.08	12,816.08	12,816.08	12,816.08	12,816.08	12,816.12	153,793.00
				2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
					COSTEO S/	13,456.83	13,456.83	13,456.83	13,456.83	13,456.83	13,456.83	13,456.83	13,456.83	13,456.83	13,456.83	13,456.83	13,456.87	161,482.00
AOI00139600013	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS EBE	200700 - PERSONA	Muy Alta	2022	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
					COSTEO S/	79,178.17	79,178.17	79,178.17	79,178.17	79,178.17	79,178.17	79,178.17	79,178.17	79,178.17	79,178.17	79,178.17	79,178.13	950,138.00
				2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
					COSTEO S/	83,137.08	83,137.08	83,137.08	83,137.08	83,137.08	83,137.08	83,137.08	83,137.08	83,137.08	83,137.08	83,137.08	83,137.12	997,645.00
				2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
					COSTEO S/	87,293.92	87,293.92	87,293.92	87,293.92	87,293.92	87,293.92	87,293.92	87,293.92	87,293.92	87,293.92	87,293.92	87,293.88	1,047,527.00
AOI00139600014	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA EBE	200700 - PERSONA	Muy Alta	2022	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
					COSTEO S/	1,914.42	1,914.42	1,914.42	1,914.42	1,914.42	1,914.42	1,914.42	1,914.42	1,914.42	1,914.42	1,914.42	1,914.38	22,973.00
				2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
					COSTEO S/	2,010.17	2,010.17	2,010.17	2,010.17	2,010.17	2,010.17	2,010.17	2,010.17	2,010.17	2,010.17	2,010.17	2,010.13	24,122.00
				2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
					COSTEO S/	2,110.67	2,110.67	2,110.67	2,110.67	2,110.67	2,110.67	2,110.67	2,110.67	2,110.67	2,110.67	2,110.67	2,110.63	25,328.00
AOI00139600015	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS EBE	200700 - LOCAL ESCOLAR	Muy Alta	2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
					COSTEO S/	2,739.58	2,739.58	2,739.58	2,739.58	2,739.58	2,739.58	2,739.58	2,739.58	2,739.58	2,739.58	2,739.58	2,739.62	32,875.00
				2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
					COSTEO S/	2,876.58	2,876.58	2,876.58	2,876.58	2,876.58	2,876.58	2,876.58	2,876.58	2,876.58	2,876.58	2,876.58	2,876.62	34,519.00
				2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
					COSTEO S/	3,020.42	3,020.42	3,020.42	3,020.42	3,020.42	3,020.42	3,020.42	3,020.42	3,020.42	3,020.42	3,020.42	3,020.38	36,245.00
AOI00139600016	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA EBE	200700 - LOCAL ESCOLAR	Muy Alta	2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
					COSTEO S/	474.00	474.00	474.00	474.00	474.00	474.00	474.00	474.00	474.00	474.00	474.00	474.00	5,688.00
				2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
					COSTEO S/	497.75	497.75	497.75	497.75	497.75	497.75	497.75	497.75	497.75	497.75	497.75	497.75	5,973.00
				2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
					COSTEO S/	522.58	522.58	522.58	522.58	522.58	522.58	522.58	522.58	522.58	522.58	522.58	522.62	6,271.00
AOI00139600034	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	200700 - INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
					COSTEO S/	59,478.92	59,478.92	59,478.92	59,478.92	59,478.92	59,478.92	59,478.92	59,478.92	59,478.92	59,478.92	59,478.92	59,478.88	713,747.00
				2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
					COSTEO S/	62,452.92	62,452.92	62,452.92	62,452.92	62,452.92	62,452.92	62,452.92	62,452.92	62,452.92	62,452.92	62,452.92	62,452.88	749,435.00
				2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						65,575.58	65,575.58	65,575.58	65,575.58	65,575.58	65,575.58	65,575.58	65,575.58	65,575.58	65,575.58	65,575.58	65,575.62	786,907.00

GOBIERNO REGIONAL PIURA
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					COSTEO S/														
AOI00139600035	DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	200700 -	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	4,422.17	4,422.17	4,422.17	4,422.17	4,422.17	4,422.17	4,422.17	4,422.17	4,422.17	4,422.17	4,422.17	4,422.13	53,066.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	4,643.33	4,643.33	4,643.33	4,643.33	4,643.33	4,643.33	4,643.33	4,643.33	4,643.33	4,643.33	4,643.33	4,643.37	55,720.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	4,875.50	4,875.50	4,875.50	4,875.50	4,875.50	4,875.50	4,875.50	4,875.50	4,875.50	4,875.50	4,875.50	4,875.50	58,506.00
AOI00139600036	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR	200700 -	DOCENTE	Muy Alta	2022	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	10,362.00	10,362.00	10,362.00	10,362.00	10,362.00	10,362.00	10,362.00	10,362.00	10,362.00	10,362.00	10,362.00	10,362.00	124,344.00
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	10,880.08	10,880.08	10,880.08	10,880.08	10,880.08	10,880.08	10,880.08	10,880.08	10,880.08	10,880.08	10,880.08	10,880.12	130,561.00
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	11,424.08	11,424.08	11,424.08	11,424.08	11,424.08	11,424.08	11,424.08	11,424.08	11,424.08	11,424.08	11,424.08	11,424.12	137,089.00
AOI00139600037	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	200700 -	DOCENTE	Muy Alta	2022	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	779.83	779.83	779.83	779.83	779.83	779.83	779.83	779.83	779.83	779.83	779.83	779.87	9,358.00
					2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	818.83	818.83	818.83	818.83	818.83	818.83	818.83	818.83	818.83	818.83	818.83	818.87	9,826.00
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	859.75	859.75	859.75	859.75	859.75	859.75	859.75	859.75	859.75	859.75	859.75	859.75	10,317.00
AOI00139600038	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	200700 -	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	52,030.75	52,030.75	52,030.75	52,030.75	52,030.75	52,030.75	52,030.75	52,030.75	52,030.75	52,030.75	52,030.75	52,030.75	624,369.00
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	54,632.33	54,632.33	54,632.33	54,632.33	54,632.33	54,632.33	54,632.33	54,632.33	54,632.33	54,632.33	54,632.33	54,632.37	655,588.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	57,363.92	57,363.92	57,363.92	57,363.92	57,363.92	57,363.92	57,363.92	57,363.92	57,363.92	57,363.92	57,363.92	57,363.88	688,367.00
AOI00139600039	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	200700 -	DOCENTE	Muy Alta	2022	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO S/	1,430.33	1,430.33	1,430.33	1,430.33	1,430.33	1,430.33	1,430.33	1,430.33	1,430.33	1,430.33	1,430.33	1,430.37	17,164.00
					2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO S/	1,501.83	1,501.83	1,501.83	1,501.83	1,501.83	1,501.83	1,501.83	1,501.83	1,501.83	1,501.83	1,501.83	1,501.87	18,022.00
					2024	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO S/	1,576.92	1,576.92	1,576.92	1,576.92	1,576.92	1,576.92	1,576.92	1,576.92	1,576.92	1,576.92	1,576.92	1,576.88	18,923.00
AOI00139600040	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	200700 -	DOCENTE	Muy Alta	2022	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO S/	1,901.58	1,901.58	1,901.58	1,901.58	1,901.58	1,901.58	1,901.58	1,901.58	1,901.58	1,901.58	1,901.58	1,901.62	22,819.00
					2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
							1,996.67	1,996.67	1,996.67	1,996.67	1,996.67	1,996.67	1,996.67	1,996.67	1,996.67	1,996.67	1,996.67	1,996.63	23,960.00

GOBIERNO REGIONAL PIURA
GERENTE REGIONAL
SGRPPSI-GRPPAT

					COSTEO S/														
				2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
					COSTEO S/	2,096.50	2,096.50	2,096.50	2,096.50	2,096.50	2,096.50	2,096.50	2,096.50	2,096.50	2,096.50	2,096.50	2,096.50	25,158.00
				2022	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
					COSTEO S/	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	9,204.00
AOI00139600041	DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	200700 - DOCENTE	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
					COSTEO S/	805.33	805.33	805.33	805.33	805.33	805.33	805.33	805.33	805.33	805.33	805.33	805.37	9,664.00
				2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
					COSTEO S/	845.58	845.58	845.58	845.58	845.58	845.58	845.58	845.58	845.58	845.58	845.58	845.62	10,147.00
				2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	1,144.58	1,144.58	1,144.58	1,144.58	1,144.58	1,144.58	1,144.58	1,144.58	1,144.58	1,144.58	1,144.58	1,144.62	13,735.00
AOI00139600044	DESARROLLO DE LA PROMOCION ESCOLAR, CULTURA Y DEPORTE	200700 - ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	1,201.75	1,201.75	1,201.75	1,201.75	1,201.75	1,201.75	1,201.75	1,201.75	1,201.75	1,201.75	1,201.75	1,201.75	14,421.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	1,261.83	1,261.83	1,261.83	1,261.83	1,261.83	1,261.83	1,261.83	1,261.83	1,261.83	1,261.83	1,261.83	1,261.87	15,142.00
				2022	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
					COSTEO S/	10,957.83	10,957.83	10,957.83	10,957.83	10,957.83	10,957.83	10,957.83	10,957.83	10,957.83	10,957.83	10,957.83	10,957.87	131,494.00
				2023	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
AOI00139600045	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR	200700 - DOCENTE	Muy Alta		COSTEO S/	11,505.75	11,505.75	11,505.75	11,505.75	11,505.75	11,505.75	11,505.75	11,505.75	11,505.75	11,505.75	11,505.75	11,505.75	138,069.00
				2024	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
					COSTEO S/	12,081.00	12,081.00	12,081.00	12,081.00	12,081.00	12,081.00	12,081.00	12,081.00	12,081.00	12,081.00	12,081.00	12,081.00	144,972.00
				2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					COSTEO S/	8,469.58	8,469.58	8,469.58	8,469.58	8,469.58	8,469.58	8,469.58	8,469.58	8,469.58	8,469.58	8,469.58	8,469.62	101,635.00
				2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
AOI00139600046	DOTACION DE MATERIAL FUNGIBLE PARA AULAS DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR Y EDUCACION INTERCULTURAL BILINGUE	200700 - AULA	Muy Alta		COSTEO S/	8,893.08	8,893.08	8,893.08	8,893.08	8,893.08	8,893.08	8,893.08	8,893.08	8,893.08	8,893.08	8,893.08	8,893.12	106,717.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					COSTEO S/	9,337.75	9,337.75	9,337.75	9,337.75	9,337.75	9,337.75	9,337.75	9,337.75	9,337.75	9,337.75	9,337.75	9,337.75	112,053.00

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139600017	GESTION ADMINISTRATIVA	200700 -	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	74,286.34	74,286.34	74,286.34	74,286.34	74,286.34	74,286.34	74,286.34	74,286.34	74,286.34	74,286.34	74,286.34	74,286.26	891,436.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	78,000.67	78,000.67	78,000.67	78,000.67	78,000.67	78,000.67	78,000.67	78,000.67	78,000.67	78,000.67	78,000.67	78,000.63	936,008.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							81,900.67	81,900.67	81,900.67	81,900.67	81,900.67	81,900.67	81,900.67	81,900.67	81,900.67	81,900.67	81,900.67	81,900.63	982,808.00

					COSTEO S/														
AOI00139600018	GESTION ADMINISTRATIVA..	200700 -	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO S/	71,730.42	71,730.42	71,730.42	71,730.42	71,730.42	71,730.42	71,730.42	71,730.42	71,730.42	71,730.42	71,730.42	71,730.38	860,765.00
					2023	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO S/	75,317.00	75,317.00	75,317.00	75,317.00	75,317.00	75,317.00	75,317.00	75,317.00	75,317.00	75,317.00	75,317.00	75,317.00	903,804.00
					2024	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO S/	79,082.83	79,082.83	79,082.83	79,082.83	79,082.83	79,082.83	79,082.83	79,082.83	79,082.83	79,082.83	79,082.83	79,082.87	948,994.00
AOI00139600019	GESTION ADMINISTRATIVA,	200700 -	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO S/	10,846.58	10,846.58	10,846.58	10,846.58	10,846.58	10,846.58	10,846.58	10,846.58	10,846.58	10,846.58	10,846.58	10,846.62	130,159.00
					2023	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO S/	11,388.83	11,388.83	11,388.83	11,388.83	11,388.83	11,388.83	11,388.83	11,388.83	11,388.83	11,388.83	11,388.83	11,388.87	136,666.00
					2024	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO S/	11,958.33	11,958.33	11,958.33	11,958.33	11,958.33	11,958.33	11,958.33	11,958.33	11,958.33	11,958.33	11,958.33	11,958.37	143,500.00
AOI00139600042	GESTION ADMINISTRATIVA	200700 -	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	22,110.25	22,110.25	22,110.25	22,110.25	22,110.25	22,110.25	22,110.25	22,110.25	22,110.25	22,110.25	22,110.25	22,110.25	265,323.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	23,215.83	23,215.83	23,215.83	23,215.83	23,215.83	23,215.83	23,215.83	23,215.83	23,215.83	23,215.83	23,215.83	23,215.87	278,590.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	24,376.67	24,376.67	24,376.67	24,376.67	24,376.67	24,376.67	24,376.67	24,376.67	24,376.67	24,376.67	24,376.67	24,376.63	292,520.00
AOI00139600043	GESTION ADMINISTRATIVA	200700 -	DOCENTE	Muy Alta	2022	FISICO	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00
						COSTEO S/	2,802.17	2,802.17	2,802.17	2,802.17	2,802.17	2,802.17	2,802.17	2,802.17	2,802.17	2,802.17	2,802.17	2,802.13	33,626.00
					2023	FISICO	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00
						COSTEO S/	2,942.25	2,942.25	2,942.25	2,942.25	2,942.25	2,942.25	2,942.25	2,942.25	2,942.25	2,942.25	2,942.25	2,942.25	35,307.00
					2024	FISICO	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00
						COSTEO S/	3,089.33	3,089.33	3,089.33	3,089.33	3,089.33	3,089.33	3,089.33	3,089.33	3,089.33	3,089.33	3,089.33	3,089.37	37,072.00
AOI00139600047	GESTION ADMINISTRATIVA	200700 -	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	11,362.50	11,362.50	11,362.50	11,362.50	11,362.50	11,362.50	11,362.50	11,362.50	11,362.50	11,362.50	11,362.50	11,362.50	136,350.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	11,930.67	11,930.67	11,930.67	11,930.67	11,930.67	11,930.67	11,930.67	11,930.67	11,930.67	11,930.67	11,930.67	11,930.63	143,168.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	12,527.17	12,527.17	12,527.17	12,527.17	12,527.17	12,527.17	12,527.17	12,527.17	12,527.17	12,527.17	12,527.17	12,527.13	150,326.00
AOI00139600052	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL	200700 -	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	12,978.75	12,978.75	12,978.75	12,978.75	12,978.75	12,978.75	12,978.75	12,978.75	12,978.75	12,978.75	12,978.75	12,978.75	155,745.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							13,627.67	13,627.67	13,627.67	13,627.67	13,627.67	13,627.67	13,627.67	13,627.67	13,627.67	13,627.67	13,627.67	13,627.63	163,532.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGPPEI-GRPPAT

						COSTEO S/														
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	14,309.08	14,309.08	14,309.08	14,309.08	14,309.08	14,309.08	14,309.08	14,309.08	14,309.08	14,309.08	14,309.08	14,309.12	171,709.00	
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	9,450.00	9,450.00	9,450.00	9,450.00	9,450.00	9,450.00	9,450.00	9,450.00	9,450.00	9,450.00	9,450.00	9,450.00	113,400.00	
AOI00139600063	GESTION ADMINISTRATIVA.	200701 - PARIÑAS	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50	119,070.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	10,418.75	10,418.75	10,418.75	10,418.75	10,418.75	10,418.75	10,418.75	10,418.75	10,418.75	10,418.75	10,418.75	10,418.75	125,025.00	

COSTEO TOTAL AÑO 2022 S/	57,694,656.00
COSTEO TOTAL AÑO 2023 S/	60,576,243.00
COSTEO TOTAL AÑO 2024 S/	63,605,060.00

U.M. = Unidad de Medida

FIRMA

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPI-GRPPAT

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	001398 - GOB. REG. DE PIURA - EDUCACION UGEL AYABACA

CENTRO DE COSTO: 01 - UNIDAD DE ADMINISTRACIÓN

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura
AEI.04.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00139800026	DESARROLLO DE LA EDUCACIÓN LABORAL Y TÉCNICA	200201 - AYABACA	INSTITUCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	21,975.58	21,975.58	21,975.58	21,975.58	21,975.58	21,975.58	21,975.58	21,975.58	21,975.58	21,975.58	21,975.58	21,975.59	263,706.97
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	23,074.36	23,074.36	23,074.36	23,074.36	23,074.36	23,074.36	23,074.36	23,074.36	23,074.36	23,074.36	23,074.36	23,074.36	276,892.32
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	24,228.08	24,228.08	24,228.08	24,228.08	24,228.08	24,228.08	24,228.08	24,228.08	24,228.08	24,228.08	24,228.08	24,228.06	290,736.94
AOI00139800027	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACIÓN BÁSICA ALTERNATIVA	200201 - AYABACA	IIEE	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	48,128.54	48,128.54	48,128.54	48,128.54	48,128.54	48,128.54	48,128.54	48,128.54	48,128.54	48,128.54	48,128.54	48,128.48	577,542.42
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	50,534.96	50,534.96	50,534.96	50,534.96	50,534.96	50,534.96	50,534.96	50,534.96	50,534.96	50,534.96	50,534.96	50,534.98	606,419.54
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	53,061.71	53,061.71	53,061.71	53,061.71	53,061.71	53,061.71	53,061.71	53,061.71	53,061.71	53,061.71	53,061.71	53,061.71	636,740.52
AOI00139800028	DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACIÓN BÁSICA ALTERNATIVA	200201 - AYABACA	IIEE	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	8,566.61	8,566.61	8,566.61	8,566.61	8,566.61	8,566.61	8,566.61	8,566.61	8,566.61	8,566.61	8,566.61	8,566.59	102,799.30
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	8,994.94	8,994.94	8,994.94	8,994.94	8,994.94	8,994.94	8,994.94	8,994.94	8,994.94	8,994.94	8,994.94	8,994.93	107,939.27
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	9,444.69	9,444.69	9,444.69	9,444.69	9,444.69	9,444.69	9,444.69	9,444.69	9,444.69	9,444.69	9,444.69	9,444.64	113,336.23
AOI00139800029	OBLIGACIONES PREVISIONALES	200201 - AYABACA	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,931.95	2,931.95	2,931.95	2,931.95	2,931.95	2,931.95	2,931.95	2,931.95	2,931.95	2,931.95	2,931.95	2,931.95	35,183.40
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,078.55	3,078.55	3,078.55	3,078.55	3,078.55	3,078.55	3,078.55	3,078.55	3,078.55	3,078.55	3,078.55	3,078.52	36,942.57
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	3,232.47	3,232.47	3,232.47	3,232.47	3,232.47	3,232.47	3,232.47	3,232.47	3,232.47	3,232.47	3,232.47	3,232.53	38,789.70

S/

					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	8,632.85	8,632.85	8,632.85	8,632.85	8,632.85	8,632.85	8,632.85	8,632.85	8,632.85	8,632.85	8,632.85	8,632.86	103,594.21
AOI00139800030	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL	200201 - AYABACA	ACCION	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,064.49	9,064.49	9,064.49	9,064.49	9,064.49	9,064.49	9,064.49	9,064.49	9,064.49	9,064.49	9,064.49	9,064.53	108,773.92
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,517.72	9,517.72	9,517.72	9,517.72	9,517.72	9,517.72	9,517.72	9,517.72	9,517.72	9,517.72	9,517.72	9,517.69	114,212.61

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	416,076.06	416,076.06	416,076.06	416,076.06	416,076.06	416,076.06	416,076.06	416,076.06	416,076.06	416,076.06	416,076.06	416,076.04	4,992,912.70
AOI00139800025	GESTIÓN ADMINISTRATIVA	200201 - AYABACA	ACCION	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	436,879.86	436,879.86	436,879.86	436,879.86	436,879.86	436,879.86	436,879.86	436,879.86	436,879.86	436,879.86	436,879.86	436,879.87	5,242,558.33
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	458,723.85	458,723.85	458,723.85	458,723.85	458,723.85	458,723.85	458,723.85	458,723.85	458,723.85	458,723.85	458,723.85	458,723.90	5,504,686.25

CENTRO DE COSTO: 02 - ÁREA DE GESTIÓN PEDAGÓGICA

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,603.09	2,603.09	2,603.09	2,603.09	2,603.09	2,603.09	2,603.09	2,603.09	2,603.09	2,603.09	2,603.09	2,603.09	31,237.08
AOI00139800001	GESTION DEL PROGRAMA	200201 - AYABACA	ACCION	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,733.25	2,733.25	2,733.25	2,733.25	2,733.25	2,733.25	2,733.25	2,733.25	2,733.25	2,733.25	2,733.25	2,733.24	32,798.99
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,869.91	2,869.91	2,869.91	2,869.91	2,869.91	2,869.91	2,869.91	2,869.91	2,869.91	2,869.91	2,869.91	2,869.93	34,438.94
					2022	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
						COSTEO S/	1,315,103.07	1,315,103.07	1,315,103.07	1,315,103.07	1,315,103.07	1,315,103.07	1,315,103.07	1,315,103.07	1,315,103.07	1,315,103.07	1,315,103.07	1,315,103.07	15,781,236.84
AOI00139800002	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR(INICIAL)	200201 - AYABACA	INSTITUCION EDUCATIVA	Alta	2023	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
						COSTEO S/	1,380,858.23	1,380,858.23	1,380,858.23	1,380,858.23	1,380,858.23	1,380,858.23	1,380,858.23	1,380,858.23	1,380,858.23	1,380,858.23	1,380,858.23	1,380,858.13	16,570,298.66
					2024	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
						COSTEO S/	1,449,901.13	1,449,901.13	1,449,901.13	1,449,901.13	1,449,901.13	1,449,901.13	1,449,901.13	1,449,901.13	1,449,901.13	1,449,901.13	1,449,901.13	1,449,901.16	17,398,813.59
						FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
AOI00139800003	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES	200201 - AYABACA	INSTITUCION EDUCATIVA	Alta	2022	COSTEO S/	2,900,513.87	2,900,513.87	2,900,513.87	2,900,513.87	2,900,513.87	2,900,513.87	2,900,513.87	2,900,513.87	2,900,513.87	2,900,513.87	2,900,513.87	2,900,513.92	34,806,166.49
					2023	FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
						COSTEO	3,045,539.57	3,045,539.57	3,045,539.57	3,045,539.57	3,045,539.57	3,045,539.57	3,045,539.57	3,045,539.57	3,045,539.57	3,045,539.57	3,045,539.57	3,045,539.50	36,546,474.77

	EDUCATIVAS DE EDUCACION BASICA REGULAR (PRIMARIA)			2024	S/ FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
					COSTEO S/	3,197,816.54	3,197,816.54	3,197,816.54	3,197,816.54	3,197,816.54	3,197,816.54	3,197,816.54	3,197,816.54	3,197,816.54	3,197,816.54	3,197,816.54	3,197,816.57	38,373,798.51
AOI00139800004	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR-SECUNDARIA	200201 - AYABACA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	1,993,669.86	1,993,669.86	1,993,669.86	1,993,669.86	1,993,669.86	1,993,669.86	1,993,669.86	1,993,669.86	1,993,669.86	1,993,669.86	1,993,669.86	1,993,669.86	23,924,038.32
					2023	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	2,093,353.35	2,093,353.35	2,093,353.35	2,093,353.35	2,093,353.35	2,093,353.35	2,093,353.35	2,093,353.35	2,093,353.35	2,093,353.35	2,093,353.35	2,093,353.39	25,120,240.24
					2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	2,198,021.01	2,198,021.01	2,198,021.01	2,198,021.01	2,198,021.01	2,198,021.01	2,198,021.01	2,198,021.01	2,198,021.01	2,198,021.01	2,198,021.01	2,198,021.15	26,376,252.26
AOI00139800005	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR (INICIAL)	200201 - AYABACA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
						COSTEO S/	14,837.54	14,837.54	14,837.54	14,837.54	14,837.54	14,837.54	14,837.54	14,837.54	14,837.54	14,837.54	14,837.54	14,837.50	178,050.44
					2023	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
						COSTEO S/	15,579.41	15,579.41	15,579.41	15,579.41	15,579.41	15,579.41	15,579.41	15,579.41	15,579.41	15,579.41	15,579.41	15,579.45	186,952.96
					2024	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
						COSTEO S/	16,358.38	16,358.38	16,358.38	16,358.38	16,358.38	16,358.38	16,358.38	16,358.38	16,358.38	16,358.38	16,358.38	16,358.43	196,300.61
AOI00139800006	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR (PRIMARIA)	200201 - AYABACA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
						COSTEO S/	80,542.95	80,542.95	80,542.95	80,542.95	80,542.95	80,542.95	80,542.95	80,542.95	80,542.95	80,542.95	80,542.95	80,542.99	966,515.44
					2023	FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
						COSTEO S/	84,570.10	84,570.10	84,570.10	84,570.10	84,570.10	84,570.10	84,570.10	84,570.10	84,570.10	84,570.10	84,570.10	84,570.12	1,014,841.22
					2024	FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
						COSTEO S/	88,798.61	88,798.61	88,798.61	88,798.61	88,798.61	88,798.61	88,798.61	88,798.61	88,798.61	88,798.61	88,798.61	88,798.57	1,065,583.28
AOI00139800007	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR (SECUNDARIA)	200201 - AYABACA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	299,694.04	299,694.04	299,694.04	299,694.04	299,694.04	299,694.04	299,694.04	299,694.04	299,694.04	299,694.04	299,694.04	299,694.10	3,596,328.54
					2023	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	314,678.75	314,678.75	314,678.75	314,678.75	314,678.75	314,678.75	314,678.75	314,678.75	314,678.75	314,678.75	314,678.75	314,678.72	3,776,144.97
					2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	330,412.68	330,412.68	330,412.68	330,412.68	330,412.68	330,412.68	330,412.68	330,412.68	330,412.68	330,412.68	330,412.68	330,412.73	3,964,952.21
AOI00139800008	MANTENIMIENTO Y OPERACIÓN DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO (INICIAL)	200201 - AYABACA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
						COSTEO S/	845.89	845.89	845.89	845.89	845.89	845.89	845.89	845.89	845.89	845.89	845.89	845.93	10,150.72
					2023	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
						COSTEO S/	888.19	888.19	888.19	888.19	888.19	888.19	888.19	888.19	888.19	888.19	888.19	888.16	10,658.25
					2024	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
						COSTEO S/	932.60	932.60	932.60	932.60	932.60	932.60	932.60	932.60	932.60	932.60	932.60	932.57	11,191.17
AOI00139800009	MANTENIMIENTO Y OPERACIÓN DE	200201 - AYABACA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
						COSTEO	7,239.47	7,239.47	7,239.47	7,239.47	7,239.47	7,239.47	7,239.47	7,239.47	7,239.47	7,239.47	7,239.47	7,239.52	86,873.69

	LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO (PRIMARIA)				2023	S/ FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
						COSTEO S/	7,601.45	7,601.45	7,601.45	7,601.45	7,601.45	7,601.45	7,601.45	7,601.45	7,601.45	7,601.45	7,601.45	7,601.43	91,217.38
					2024	FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
						COSTEO S/	7,981.52	7,981.52	7,981.52	7,981.52	7,981.52	7,981.52	7,981.52	7,981.52	7,981.52	7,981.52	7,981.52	7,981.53	95,778.25
AOI00139800010	MANTENIMIENTO Y OPERACIÓN DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO (SECUNDARIA)	200201 - AYABACA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	4,872.50	4,872.50	4,872.50	4,872.50	4,872.50	4,872.50	4,872.50	4,872.50	4,872.50	4,872.50	4,872.50	4,872.49	58,469.99
					2023	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	5,116.12	5,116.12	5,116.12	5,116.12	5,116.12	5,116.12	5,116.12	5,116.12	5,116.12	5,116.12	5,116.12	5,116.16	61,393.48
					2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	5,371.93	5,371.93	5,371.93	5,371.93	5,371.93	5,371.93	5,371.93	5,371.93	5,371.93	5,371.93	5,371.93	5,371.93	64,463.16
AOI00139800011	ACOMPAÑAMIENTO PEDAGÓGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACIÓN BÁSICA REGULAR (PRIMARIA)	200201 - AYABACA	IIEE	Alta	2022	FISICO	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	0.00	0.00	9,351.83	9,351.83	9,351.83	9,351.83	9,351.83	9,351.83	9,351.83	9,351.83	9,351.83	9,351.83	93,518.30
					2023	FISICO	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	0.00	0.00	9,819.42	9,819.42	9,819.42	9,819.42	9,819.42	9,819.42	9,819.42	9,819.42	9,819.42	9,819.42	98,194.20
					2024	FISICO	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	0.00	0.00	10,825.91	10,825.91	10,825.91	10,825.91	10,825.91	10,825.91	10,825.91	10,825.91	10,825.91	10,825.91	108,259.10
AOI00139800012	ACOMPAÑAMIENTO PEDAGÓGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACIÓN BÁSICA REGULAR (SECUNDARIA)	200201 - AYABACA	DOCENTE	Alta	2022	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO S/	0.00	0.00	1,864.49	1,864.49	1,864.49	1,864.49	1,864.49	1,864.49	1,864.49	1,864.49	1,864.49	1,864.49	18,644.90
					2023	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO S/	0.00	0.00	1,957.71	1,957.71	1,957.71	1,957.71	1,957.71	1,957.71	1,957.71	1,957.71	1,957.71	1,957.71	19,577.10
					2024	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO S/	0.00	0.00	2,158.37	2,158.37	2,158.37	2,158.37	2,158.37	2,158.37	2,158.37	2,158.37	2,158.37	2,158.37	21,583.70
AOI00139800014	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR (INICIAL)	200201 - AYABACA	ESTUDIANTES	Alta	2022	FISICO	3,352.00	3,352.00	3,352.00	3,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,352.00
						COSTEO S/	8,268.23	8,268.23	8,268.23	8,268.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,072.92
					2023	FISICO	3,352.00	3,352.00	3,352.00	3,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,352.00
						COSTEO S/	8,681.64	8,681.64	8,681.64	8,681.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,726.56
					2024	FISICO	3,352.00	3,352.00	3,352.00	3,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,352.00
						COSTEO S/	9,571.50	9,571.50	9,571.50	9,571.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,286.00
AOI00139800015	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR (PRIMARIA)	200201 - AYABACA	ESTUDIANTES	Alta	2022	FISICO	8,991.00	8,991.00	8,991.00	8,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00
						COSTEO S/	170,264.86	170,264.86	170,264.86	170,264.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681,059.44
					2023	FISICO	8,991.00	8,991.00	8,991.00	8,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,991.00
						COSTEO S/	178,778.11	178,778.11	178,778.11	178,778.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715,112.44
					2024	FISICO	8,991.00	8,991.00	8,991.00	8,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,991.00
						COSTEO	187,717.01	187,717.01	187,717.01	187,717.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,868.04

						S/													
AOI00139800016	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR (SECUNDARIA)	200201 - AYABACA	ESTUDIANTES	Alta	2022	FISICO	6,661.00	6,661.00	6,661.00	6,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
						COSTEO S/	20,019.75	20,019.75	20,019.75	20,019.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,079.00
					2023	FISICO	6,661.00	6,661.00	6,661.00	6,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,661.00
						COSTEO S/	21,020.73	21,020.73	21,020.73	21,020.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,082.92
					2024	FISICO	6,661.00	6,661.00	6,661.00	6,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,661.00
						COSTEO S/	22,071.77	22,071.77	22,071.77	22,071.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,287.08
AOI00139800019	GESTIÓN DEL PROGRAMA CEBE	200201 - AYABACA	IIEE	Alta	2022	FISICO	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	262.50	0.00	0.00	0.00	262.50	0.00	0.00	0.00	0.00	0.00	525.00
					2023	FISICO	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	275.63	0.00	0.00	0.00	275.63	0.00	0.00	0.00	0.00	0.00	551.26
					2024	FISICO	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	289.41	0.00	0.00	0.00	289.41	0.00	0.00	0.00	0.00	0.00	578.82
AOI00139800020	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	200201 - AYABACA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	845.62	845.62	845.62	845.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382.48
					2023	FISICO	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	887.90	887.90	887.90	887.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,551.60
					2024	FISICO	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	932.29	932.29	932.29	932.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,729.16
AOI00139800021	CONTRATACIÓN OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACIÓN BÁSICA ESPECIAL Y CENTROS DE RECURSOS	200201 - AYABACA	IIEE	Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	10,387.66	10,387.66	10,387.66	10,387.66	10,387.66	10,387.66	10,387.66	10,387.66	10,387.66	10,387.66	10,387.66	10,387.70	124,651.96
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	10,387.66	10,387.66	10,387.66	10,387.66	10,387.66	10,387.66	10,387.66	10,387.66	10,387.66	10,387.66	10,387.66	10,387.70	124,651.96
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	10,907.05	10,907.05	10,907.05	10,907.05	10,907.05	10,907.05	10,907.05	10,907.05	10,907.05	10,907.05	10,907.05	10,907.01	130,884.56
AOI00139800022	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BÁSICA ESPECIAL Y CENTROS DE RECURSOS	200201 - AYABACA	IIEE	Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	617.22	617.22	617.22	617.22	617.22	617.22	617.22	617.22	617.22	617.22	617.22	617.18	7,406.60
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	617.22	617.22	617.22	617.22	617.22	617.22	617.22	617.22	617.22	617.22	617.22	617.18	7,406.60
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	648.08	648.08	648.08	648.08	648.08	648.08	648.08	648.08	648.08	648.08	648.08	648.04	7,776.92
AOI00139800023	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACIÓN BÁSICA ESPECIAL PARA	200201 - AYABACA	FAMILIA	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.10	44.10	44.10	44.10	44.10	220.50
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.31	46.31	46.31	46.31	46.31	231.55

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
GRPPAT

	PARTICIPACIÓN EN PROCESO EDUCATIVO					S/													
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.62	48.62	48.62	48.62	48.62	243.10
					2022	FISICO	0.00	0.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
						COSTEO S/	0.00	0.00	2,459.46	2,459.46	2,459.46	2,459.46	2,459.46	2,459.46	2,459.46	2,459.46	2,459.46	2,459.46	24,594.60
AOI00139800024	TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIO EMOCIONALES	200201 - AYABACA	IIEE	Alta	2023	FISICO	0.00	0.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
						COSTEO S/	0.00	0.00	2,582.43	2,582.43	2,582.43	2,582.43	2,582.43	2,582.43	2,582.43	2,582.43	2,582.43	2,582.43	25,824.30
					2024	FISICO	0.00	0.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
						COSTEO S/	0.00	0.00	2,711.55	2,711.55	2,711.55	2,711.55	2,711.55	2,711.55	2,711.55	2,711.55	2,711.55	2,711.55	27,115.50

COSTEO TOTAL AÑO 2022 S/	86,581,962.25
COSTEO TOTAL AÑO 2023 S/	90,904,457.36
COSTEO TOTAL AÑO 2024 S/	95,457,686.21

U.M. = Unidad de Medida

FIRMA

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPeI-GRPPAT

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pitego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	001513 - GOB.REGIONAL DPTO.PIURA- UNIDAD DE GESTION EDUCATIVA LOCAL-UGEL HUANCABAMBA

CENTRO DE COSTO: 01 - DIRECCIÓN DE GESTIÓN ADMINISTRATIVA

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura
AEI.04.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00151300032	DESARROLLO DE LA EDUCACIÓN LABORAL Y TÉCNICA	200301 - HUANCABAMBA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	9,212.60	9,212.60	9,212.60	9,212.60	9,212.60	9,212.60	9,212.60	9,212.60	9,212.60	9,212.60	92,126.00
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	9,673.22	9,673.22	9,673.22	9,673.22	9,673.22	9,673.22	9,673.22	9,673.22	9,673.22	9,673.22	96,732.20
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	10,156.89	10,156.89	10,156.89	10,156.89	10,156.89	10,156.89	10,156.89	10,156.89	10,156.89	10,156.89	101,568.90
AOI00151300033	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACIÓN BÁSICA ALTERNATIVA	200301 - HUANCABAMBA	ACCION	Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	3,418.17	3,418.17	3,418.17	3,418.17	3,418.17	3,418.17	3,418.17	3,418.17	3,418.17	3,418.17	34,181.70
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	3,589.08	3,589.08	3,589.08	3,589.08	3,589.08	3,589.08	3,589.08	3,589.08	3,589.08	3,589.08	35,890.80
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	3,768.53	3,768.53	3,768.53	3,768.53	3,768.53	3,768.53	3,768.53	3,768.53	3,768.53	3,768.53	37,685.30
AOI00151300034	DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	200301 - HUANCABAMBA	ACCION	Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	591.99	591.99	591.99	591.99	591.99	591.99	591.99	591.99	591.99	591.99	5,919.90
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	621.59	621.59	621.59	621.59	621.59	621.59	621.59	621.59	621.59	621.59	6,215.90
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	652.67	652.67	652.67	652.67	652.67	652.67	652.67	652.67	652.67	652.67	6,526.70

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital
AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00151300030	GESTIÓN ADMINISTRATIVA	200301 - HUANCABAMBA	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	532,659.05	532,659.05	532,659.05	532,659.05	532,659.05	532,659.05	532,659.05	532,659.05	532,659.05	532,659.05	532,659.05	532,659.05	6,391,908.60
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

						COSTEO S/	559,292.00	559,292.00	559,292.00	559,292.00	559,292.00	559,292.00	559,292.00	559,292.00	559,292.00	559,292.00	559,292.00	559,292.00	6,711,504.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	587,256.60	587,256.60	587,256.60	587,256.60	587,256.60	587,256.60	587,256.60	587,256.60	587,256.60	587,256.60	587,256.60	587,256.60	7,047,079.20
						FISICO	0.00	0.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
					2022	COSTEO S/	0.00	0.00	3,430.14	3,430.14	3,430.14	3,430.14	3,430.14	3,430.14	3,430.14	3,430.14	3,430.14	3,430.14	34,301.40
AOI00151300031	DESARROLLO DE LA PROMOCIÓN ESCOLAR, CULTURA Y DEPORTE	200301 - HUANCABAMBA	IIEE	Alta		FISICO	0.00	0.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
					2023	COSTEO S/	0.00	0.00	3,601.65	3,601.65	3,601.65	3,601.65	3,601.65	3,601.65	3,601.65	3,601.65	3,601.65	3,601.65	36,016.50
						FISICO	0.00	0.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
					2024	COSTEO S/	0.00	0.00	3,781.73	3,781.73	3,781.73	3,781.73	3,781.73	3,781.73	3,781.73	3,781.73	3,781.73	3,781.73	37,817.30
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					2022	COSTEO S/	14,336.61	14,336.61	14,336.61	14,336.61	14,336.61	14,336.61	14,336.61	14,336.61	14,336.61	14,336.61	14,336.61	14,336.61	172,039.32
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
AOI00151300035	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL	200301 - HUANCABAMBA	ACCION	Alta	2023	COSTEO S/	15,053.44	15,053.44	15,053.44	15,053.44	15,053.44	15,053.44	15,053.44	15,053.44	15,053.44	15,053.44	15,053.44	15,053.44	180,641.28
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					2024	COSTEO S/	15,806.12	15,806.12	15,806.12	15,806.12	15,806.12	15,806.12	15,806.12	15,806.12	15,806.12	15,806.12	15,806.12	15,806.12	189,673.44

CENTRO DE COSTO: 02 - ÁREA DE GESTIÓN PEDAGÓGICA

OEI.01 - Promover el desarrollo social con enfasis en la poblacion vulnerable del departamento de Piura

AEI.01.01 - Asistencia técnica y articulación en los servicios brindados para la protección de la primera infancia y poblaciones vulnerables .en el departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00
					2022	COSTEO S/	0.00	0.00	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	2,342.34	23,423.40
						FISICO	0.00	0.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00
AOI00151300028	TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIO EMOCIONALES	200301 - HUANCABAMBA	IIEE	Alta	2023	COSTEO S/	0.00	0.00	2,459.46	2,459.46	2,459.46	2,459.46	2,459.46	2,459.46	2,459.46	2,459.46	2,459.46	2,459.43	24,594.57
						FISICO	0.00	0.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00
					2024	COSTEO S/	0.00	0.00	2,582.43	2,582.43	2,582.43	2,582.43	2,582.43	2,582.43	2,582.43	2,582.43	2,582.43	2,582.43	25,824.30
						FISICO	0.00	0.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00
					2022	COSTEO S/	0.00	0.00	3,700.62	3,700.62	3,700.62	3,700.62	3,700.62	3,700.62	3,700.62	3,700.62	3,700.62	3,700.62	37,006.20
						FISICO	0.00	0.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00
AOI00151300029	ESTRATEGIA DE SOPORTE A LA CONVIVENCIA ESCOLAR DRE/UGEL	200301 - HUANCABAMBA	INSTITUCION EDUCATIVA	Alta	2023	COSTEO S/	0.00	0.00	3,885.65	3,885.65	3,885.65	3,885.65	3,885.65	3,885.65	3,885.65	3,885.65	3,885.65	3,885.66	38,856.51
						FISICO	0.00	0.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00
					2024	COSTEO S/	0.00	0.00	4,079.93	4,079.93	4,079.93	4,079.93	4,079.93	4,079.93	4,079.93	4,079.93	4,079.93	4,079.93	40,799.30

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00151300022	DOTACIÓN DE	200301 -	ESTUDIANTES	Alta	2022	FISICO	72.00	72.00	72.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00

	MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	HUANCABAMBA				COSTEO S/	141.75	141.75	141.75	141.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.00
					2023	FISICO	72.00	72.00	72.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00
						COSTEO S/	148.84	148.84	148.84	148.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.35
					2024	FISICO	72.00	72.00	72.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00
						COSTEO S/	156.28	156.28	156.28	156.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.12
AOI00151300023	DOTACIÓN DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACIÓN BÁSICA ESPECIAL Y CENTROS DE RECURSOS	200301 - HUANCABAMBA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	12.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
						COSTEO S/	998.29	998.29	998.29	998.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,993.15
					2023	FISICO	12.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
						COSTEO S/	1,048.20	1,048.20	1,048.20	1,048.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,192.80
					2024	FISICO	12.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
						COSTEO S/	1,100.61	1,100.61	1,100.61	1,100.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,402.44
AOI00151300026	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACIÓN BÁSICA ESPECIAL Y CENTROS DE RECURSOS	200301 - HUANCABAMBA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	415.80	415.80	415.80	415.80	415.80	415.80	415.80	415.80	415.80	415.80	415.80	415.80	4,989.60
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	436.59	436.59	436.59	436.59	436.59	436.59	436.59	436.59	436.59	436.59	436.59	436.59	5,239.08
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	458.42	458.42	458.42	458.42	458.42	458.42	458.42	458.42	458.42	458.42	458.42	458.42	5,501.04

AEI.04.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	5,931.89	5,931.89	5,931.89	5,931.89	5,931.89	5,931.89	5,931.89	5,931.89	5,931.89	5,931.88	5,931.88	5,931.88	71,182.65
AOI00151300001	GESTION DEL PROGRAMA	200301 - HUANCABAMBA	ACCION	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	6,228.48	6,228.48	6,228.48	6,228.48	6,228.48	6,228.48	6,228.48	6,228.48	6,228.48	6,228.48	6,228.48	6,228.48	74,741.76
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	6,539.91	6,539.91	6,539.91	6,539.91	6,539.91	6,539.91	6,539.91	6,539.91	6,539.91	6,539.91	6,539.91	6,539.91	78,478.92
					2022	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO S/	959,573.22	959,573.22	959,573.22	959,573.22	959,573.22	959,573.22	959,573.22	959,573.22	959,573.21	959,573.21	959,573.21	959,573.21	11,514,878.60
AOI00151300002	CONTRATACIÓN OPORTUNA Y PAGO PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR (INICIAL)	200301 - HUANCABAMBA	IIEE	Alta	2023	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO S/	1,007,551.87	1,007,551.87	1,007,551.87	1,007,551.87	1,007,551.87	1,007,551.87	1,007,551.87	1,007,551.87	1,007,551.87	1,007,551.87	1,007,551.90	1,007,551.90	12,090,622.50
					2024	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO S/	1,057,929.47	1,057,929.47	1,057,929.47	1,057,929.47	1,057,929.47	1,057,929.47	1,057,929.47	1,057,929.47	1,057,929.47	1,057,929.47	1,057,929.47	1,057,929.47	12,695,153.64
AOI00151300003	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE	200301 - HUANCABAMBA	IIEE	Alta	2022	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00
						COSTEO S/	2,006,263.26	2,006,263.26	2,006,263.26	2,006,263.26	2,006,263.26	2,006,263.26	2,006,263.26	2,006,263.26	2,006,263.28	2,006,263.28	2,006,263.28	2,006,263.28	24,075,159.20
					2023	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00
						COSTEO S/	2,106,576.43	2,106,576.43	2,106,576.43	2,106,576.43	2,106,576.43	2,106,576.43	2,106,576.43	2,106,576.43	2,106,576.43	2,106,576.43	2,106,576.43	2,106,576.43	25,278,917.16

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	EDUCACIÓN BÁSICA REGULAR(PRIMARIA)			2024	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00
					COSTEO S/	2,211,905.25	2,211,905.25	2,211,905.25	2,211,905.25	2,211,905.25	2,211,905.25	2,211,905.25	2,211,905.25	2,211,905.25	2,211,905.25	2,211,905.25	2,211,905.25	26,542,863.00
AOI00151300004	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS BÁSICA REGULAR (SECUNDARIA)	200301 - HUANCABAMBA	IIEE	Alta	2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	1,215,364.94	1,215,364.94	1,215,364.94	1,215,364.94	1,215,364.94	1,215,364.94	1,215,364.94	1,215,364.94	1,215,364.94	1,215,364.94	1,215,364.95	1,215,364.95	14,584,379.30
					2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	1,276,133.18	1,276,133.18	1,276,133.18	1,276,133.18	1,276,133.18	1,276,133.18	1,276,133.18	1,276,133.18	1,276,133.18	1,276,133.18	1,276,133.20	1,276,133.20	15,313,598.20
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	1,339,939.84	1,339,939.84	1,339,939.84	1,339,939.84	1,339,939.84	1,339,939.84	1,339,939.84	1,339,939.84	1,339,939.84	1,339,939.84	1,339,939.84	1,339,939.84	16,079,278.08
AOI00151300005	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR (INICIAL)	200301 - HUANCABAMBA	IIEE	Alta	2022	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO S/	12,758.38	12,758.38	12,758.38	12,758.38	12,758.38	12,758.38	12,758.38	12,758.38	12,758.38	12,758.38	12,758.38	12,758.32	153,100.50
					2023	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO S/	13,396.29	13,396.29	13,396.29	13,396.29	13,396.29	13,396.29	13,396.29	13,396.29	13,396.29	13,396.29	13,396.30	13,396.30	160,755.50
					2024	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO S/	14,066.11	14,066.11	14,066.11	14,066.11	14,066.11	14,066.11	14,066.11	14,066.11	14,066.11	14,066.11	14,066.11	14,066.11	168,793.32
AOI00151300006	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR (PRIMARIA)	200301 - HUANCABAMBA	IIEE	Alta	2022	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00
						COSTEO S/	51,685.38	51,685.38	51,685.38	51,685.38	51,685.38	51,685.38	51,685.38	51,685.38	51,685.38	51,685.38	51,685.38	51,685.32	620,224.50
					2023	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00
						COSTEO S/	54,269.64	54,269.64	54,269.64	54,269.64	54,269.64	54,269.64	54,269.64	54,269.64	54,269.64	54,269.64	54,269.64	54,269.64	651,235.68
					2024	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00
						COSTEO S/	56,983.13	56,983.13	56,983.13	56,983.13	56,983.13	56,983.13	56,983.13	56,983.13	56,983.13	56,983.13	56,983.13	56,983.13	683,797.56
AOI00151300007	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR (SECUNDARIA)	200301 - HUANCABAMBA	IIEE	Alta	2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	305,652.47	305,652.47	305,652.47	305,652.47	305,652.47	305,652.47	305,652.47	305,652.47	305,652.47	305,652.47	305,652.47	305,652.38	3,667,829.55
					2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	320,935.09	320,935.09	320,935.09	320,935.09	320,935.09	320,935.09	320,935.09	320,935.09	320,935.09	320,935.09	320,935.09	320,935.04	3,851,221.03
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	336,981.84	336,981.84	336,981.84	336,981.84	336,981.84	336,981.84	336,981.84	336,981.84	336,981.84	336,981.84	336,981.84	336,981.84	4,043,782.08
AOI00151300008	MANTENIMIENTO Y OPERACIÓN DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO (INICIAL)	200301 - HUANCABAMBA	IIEE	Alta	2022	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO S/	7,543.03	7,543.03	7,543.03	7,543.03	7,543.03	7,543.03	7,543.03	7,543.03	7,543.03	7,543.03	7,543.03	7,543.03	90,516.36
					2023	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO S/	7,920.18	7,920.18	7,920.18	7,920.18	7,920.18	7,920.18	7,920.18	7,920.18	7,920.18	7,920.18	7,920.18	7,920.18	95,042.16
					2024	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO S/	8,316.19	8,316.19	8,316.19	8,316.19	8,316.19	8,316.19	8,316.19	8,316.19	8,316.19	8,316.19	8,316.19	8,316.19	99,794.28
AOI00151300009	MANTENIMIENTO Y OPERACIÓN DE LOCALES ESCOLARES DE INSTITUCIONES	200301 - HUANCABAMBA	IIEE	Alta	2022	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00
						COSTEO S/	9,411.41	9,411.41	9,411.41	9,411.41	9,411.41	9,411.41	9,411.41	9,411.41	9,411.41	9,411.41	9,411.41	9,411.44	112,936.95

	EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO (PRIMARIA)			2023	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00
					COSTEO S/	9,881.98	9,881.98	9,881.98	9,881.98	9,881.98	9,881.98	9,881.98	9,881.98	9,881.98	9,881.98	9,881.98	9,881.98	118,583.76
				2024	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00
					COSTEO S/	10,376.08	10,376.08	10,376.08	10,376.08	10,376.08	10,376.08	10,376.08	10,376.08	10,376.08	10,376.08	10,376.08	10,376.08	124,512.96
AOI00151300010	MANTENIMIENTO Y OPERACIÓN DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO (SECUNDARIA)	200301 - HUANCABAMBA	IIEE	Alta	2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
					COSTEO S/	3,783.85	3,783.85	3,783.85	3,783.85	3,783.85	3,783.85	3,783.85	3,783.85	3,783.85	3,783.85	3,783.85	3,783.85	45,406.20
				2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
					COSTEO S/	3,973.04	3,973.04	3,973.04	3,973.04	3,973.04	3,973.04	3,973.04	3,973.04	3,973.04	3,973.04	3,973.04	3,973.04	47,676.48
				2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
					COSTEO S/	4,171.69	4,171.69	4,171.69	4,171.69	4,171.69	4,171.69	4,171.69	4,171.69	4,171.69	4,171.69	4,171.69	4,171.75	50,060.34
AOI00151300011	GESTIÓN DEL CURRÍCULO (INICIAL)	200301 - HUANCABAMBA	DOCENTE	Alta	2022	FISICO	0.00	0.00	244.00	0.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00	244.00
					COSTEO S/	0.00	0.00	30,604.35	0.00	0.00	0.00	30,604.35	0.00	0.00	0.00	0.00	0.00	61,208.70
				2023	FISICO	0.00	0.00	244.00	0.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00	244.00
					COSTEO S/	0.00	0.00	32,134.57	0.00	0.00	0.00	32,134.57	0.00	0.00	0.00	0.00	0.00	64,269.14
				2024	FISICO	0.00	0.00	244.00	0.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00	244.00
					COSTEO S/	0.00	0.00	33,741.30	0.00	0.00	0.00	33,741.30	0.00	0.00	0.00	0.00	0.00	67,482.60
AOI00151300012	ACOMPAÑAMIENTO PEDAGÓGICO A INSTITUCIONES EDUCATIVAS MULTIEDAD Y MULTIGRADO DE EDUCACIÓN BÁSICA REGULAR (PRIMARIA)	200301 - HUANCABAMBA	IIEE	Alta	2022	FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
					COSTEO S/	0.00	0.00	60,489.03	60,489.03	60,489.03	60,489.03	60,489.03	60,489.03	60,489.03	60,489.03	60,489.03	60,489.03	604,890.30
				2023	FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
					COSTEO S/	0.00	0.00	63,513.48	63,513.48	63,513.48	63,513.48	63,513.48	63,513.48	63,513.48	63,513.48	63,513.48	63,513.48	635,134.80
				2024	FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
					COSTEO S/	0.00	0.00	66,689.16	66,689.16	66,689.16	66,689.16	66,689.16	66,689.16	66,689.16	66,689.16	66,689.16	66,689.16	666,891.60
AOI00151300013	ACOMPAÑAMIENTO PEDAGÓGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACIÓN BÁSICA REGULAR (INICIAL)	200301 - HUANCABAMBA	IIEE	Alta	2022	FISICO	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
					COSTEO S/	0.00	0.00	3,637.52	3,637.52	3,637.52	3,637.52	3,637.52	3,637.52	3,637.52	3,637.52	3,637.52	3,637.52	36,375.20
				2023	FISICO	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
					COSTEO S/	0.00	0.00	3,819.39	3,819.39	3,819.39	3,819.39	3,819.39	3,819.39	3,819.39	3,819.39	3,819.39	3,819.39	38,193.90
				2024	FISICO	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
					COSTEO S/	0.00	0.00	4,010.36	4,010.36	4,010.36	4,010.36	4,010.36	4,010.36	4,010.36	4,010.36	4,010.36	4,010.36	40,103.60
AOI00151300014	ACOMPAÑAMIENTO PEDAGÓGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACIÓN BÁSICA REGULAR (PRIMARIA)	200301 - HUANCABAMBA	DOCENTE	Alta	2022	FISICO	0.00	0.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00
					COSTEO S/	0.00	0.00	11,401.95	11,401.95	11,401.95	11,401.95	11,401.95	11,401.95	11,401.95	11,401.95	11,401.95	11,401.95	114,019.50
				2023	FISICO	0.00	0.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00
					COSTEO S/	0.00	0.00	11,972.05	11,972.05	11,972.05	11,972.05	11,972.05	11,972.05	11,972.05	11,972.05	11,972.05	11,972.05	119,720.50
				2024	FISICO	0.00	0.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00
					COSTEO S/	0.00	0.00	12,570.65	12,570.65	12,570.65	12,570.65	12,570.65	12,570.65	12,570.65	12,570.65	12,570.65	12,570.65	125,706.50

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPeI-GRPPAT

AOI00151300015	ACOMPAÑAMIENTO PEDAGÓGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACIÓN BÁSICA REGULAR (SECUNDARIA)	200301 - HUANCABAMBA	DOCENTE	Alta	2022	FISICO	0.00	0.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00
						COSTEO S/	0.00	0.00	19,627.76	19,627.76	19,627.76	19,627.76	19,627.76	19,627.76	19,627.76	19,627.76	19,627.76	19,627.76	196,277.59
					2023	FISICO	0.00	0.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00
						COSTEO S/	0.00	0.00	20,609.14	20,609.14	20,609.14	20,609.14	20,609.14	20,609.14	20,609.14	20,609.14	20,609.14	20,609.14	206,091.40
					2024	FISICO	0.00	0.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00
						COSTEO S/	0.00	0.00	21,639.60	21,639.60	21,639.60	21,639.60	21,639.60	21,639.60	21,639.60	21,639.60	21,639.60	21,639.60	216,396.00
AOI00151300016	ACOMPAÑAMIENTO PEDAGÓGICO A INSTITUCIONES EDUCATIVAS UNIDOCENTE Y MULTIGRADO DE EDUCACIÓN BÁSICA REGULAR (PRIMARIA)	200301 - HUANCABAMBA	IIEE	Alta	2022	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	0.00	0.00	60,489.03	60,489.03	60,489.03	60,489.03	60,489.03	60,489.03	60,489.03	60,489.03	60,489.03	60,489.03	604,890.30
					2023	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	0.00	0.00	63,513.48	63,513.48	63,513.48	63,513.48	63,513.48	63,513.48	63,513.48	63,513.48	63,513.48	63,513.48	635,134.80
					2024	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	0.00	0.00	66,689.16	66,689.16	66,689.16	66,689.16	66,689.16	66,689.16	66,689.16	66,689.16	66,689.16	66,689.16	666,891.60
AOI00151300017	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR (INICIAL)	200301 - HUANCABAMBA	ESTUDIANTES	Alta	2022	FISICO	3,647.00	3,647.00	3,647.00	3,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,647.00
						COSTEO S/	58,045.58	58,045.58	58,045.58	58,045.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,182.30
					2023	FISICO	3,647.00	3,647.00	3,647.00	3,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,647.00
						COSTEO S/	60,947.85	60,947.85	60,947.85	60,947.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,791.40
					2024	FISICO	3,647.00	3,647.00	3,647.00	3,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,647.00
						COSTEO S/	63,995.25	63,995.25	63,995.25	63,995.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,981.00
AOI00151300018	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR (PRIMARIA)	200301 - HUANCABAMBA	ESTUDIANTES	Alta	2022	FISICO	8,806.00	8,806.00	8,806.00	8,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,806.00
						COSTEO S/	46,500.30	46,500.30	46,500.30	46,500.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,001.20
					2023	FISICO	8,806.00	8,806.00	8,806.00	8,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,806.00
						COSTEO S/	48,825.32	48,825.32	48,825.32	48,825.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,301.28
					2024	FISICO	8,806.00	8,806.00	8,806.00	8,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,806.00
						COSTEO S/	51,266.58	51,266.58	51,266.58	51,266.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,066.32
AOI00151300019	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR (SECUNDARIA)	200301 - HUANCABAMBA	ESTUDIANTES	Alta	2022	FISICO	6,472.00	6,472.00	6,472.00	6,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,472.00
						COSTEO S/	10,650.68	10,650.68	10,650.68	10,650.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,602.72
					2023	FISICO	6,472.00	6,472.00	6,472.00	6,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,472.00
						COSTEO S/	11,183.21	11,183.21	11,183.21	11,183.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,732.84
					2024	FISICO	6,472.00	6,472.00	6,472.00	6,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,472.00
						COSTEO S/	11,742.37	11,742.37	11,742.37	11,742.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,969.48
AOI00151300020	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN BÁSICA REGULAR (INICIAL)	200301 - HUANCABAMBA	AULA	Alta	2022	FISICO	229.00	229.00	229.00	229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00
						COSTEO S/	413.44	413.44	413.44	413.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,653.75
					2023	FISICO	229.00	229.00	229.00	229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00
						COSTEO S/	434.11	434.11	434.11	434.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,736.44
					2024	FISICO	229.00	229.00	229.00	229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00
						COSTEO	455.81	455.81	455.81	455.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823.24

						S/														
AOI00151300021	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR (PRIMARIA)	200301 - HUANCABAMBA	AULA	Alta	2022	FISICO	525.00	525.00	525.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00
						COSTEO S/	1,646.93	1,646.93	1,646.93	1,646.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,587.70
					2023	FISICO	525.00	525.00	525.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00
						COSTEO S/	1,729.27	1,729.27	1,729.27	1,729.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,917.08
					2024	FISICO	525.00	525.00	525.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00
						COSTEO S/	1,815.73	1,815.73	1,815.73	1,815.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,262.92
AOI00151300027	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACIÓN BÁSICA ESPECIAL PARA PARTICIPACIÓN EN PROCESO EDUCATIVO	200301 - HUANCABAMBA	FAMILIA	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.59	520.59	520.59	520.59	520.59	2,602.95
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.62	546.62	546.62	546.62	546.62	2,733.10
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.95	573.95	573.95	573.95	573.95	2,869.75

AEI.04.05 - Instituciones Educativas con condiciones adecuadas para la atención de niños; niñas y jóvenes con discapacidad leve y modera en el departamento

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00151300025	ASISTENCIA TÉCNICA Y SOPORTE PARA LA GESTIÓN PEDAGÓGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACIÓN BÁSICA ESPECIAL	200301 - HUANCABAMBA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,880.00	0.00	0.00	0.00	0.00	5,880.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,174.00	0.00	0.00	0.00	0.00	6,174.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,482.70	0.00	0.00	0.00	0.00	6,482.70

COSTEO TOTAL AÑO 2022 S/	63,831,242.29
COSTEO TOTAL AÑO 2023 S/	67,022,803.90
COSTEO TOTAL AÑO 2024 S/	70,373,944.53

U.M. = Unidad de Medida

FIRMA

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	001532 - GOB.REG. DPTO. PIURA- EDUCACION UGEL HUARMACA

CENTRO DE COSTO: 01 - DIRECCIÓN DE GESTIÓN ADMINISTRATIVA

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00153200001	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR-PRIMARIA	200304 - HUARMACA	ESTUDIANTES	Muy Alta	2022	FISICO	0.00	1,263.00	1,263.00	1,263.00	1,263.00	1,264.00	0.00	0.00	0.00	0.00	0.00	0.00	6,316.00
						COSTEO S/	0.00	33,663.00	33,663.00	33,663.00	33,663.00	33,667.00	0.00	0.00	0.00	0.00	0.00	0.00	168,319.00
					2023	FISICO	0.00	1,263.00	1,263.00	1,263.00	1,263.00	1,264.00	0.00	0.00	0.00	0.00	0.00	0.00	6,316.00
						COSTEO S/	0.00	37,029.00	37,029.00	37,029.00	37,029.00	37,029.00	0.00	0.00	0.00	0.00	0.00	0.00	185,145.00
					2024	FISICO	0.00	1,263.00	1,263.00	1,263.00	1,263.00	1,264.00	0.00	0.00	0.00	0.00	0.00	0.00	6,316.00
						COSTEO S/	0.00	38,712.00	38,712.00	38,712.00	38,712.00	38,712.00	0.00	0.00	0.00	0.00	0.00	0.00	193,560.00
AOI00153200004	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR-INICIAL	200304 - HUARMACA	ESTUDIANTES	Muy Alta	2022	FISICO	0.00	449.00	449.00	449.00	449.00	451.00	0.00	0.00	0.00	0.00	0.00	0.00	2,247.00
						COSTEO S/	0.00	5,487.00	5,487.00	5,487.00	5,487.00	5,490.00	0.00	0.00	0.00	0.00	0.00	0.00	27,438.00
					2023	FISICO	0.00	449.00	449.00	449.00	449.00	451.00	0.00	0.00	0.00	0.00	0.00	0.00	2,247.00
						COSTEO S/	0.00	6,037.00	6,037.00	6,037.00	6,037.00	6,037.00	0.00	0.00	0.00	0.00	0.00	0.00	30,185.00
					2024	FISICO	0.00	449.00	449.00	449.00	449.00	451.00	0.00	0.00	0.00	0.00	0.00	0.00	2,247.00
						COSTEO S/	0.00	6,310.00	6,310.00	6,310.00	6,310.00	6,310.00	0.00	0.00	0.00	0.00	0.00	0.00	31,550.00

AEI.04.04 - Acompañamiento pedagógico oportuno y eficiente a docentes de IIEE públicas.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00153200003	LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR-INICIAL	200304 - HUARMACA	ESTUDIANTES	Muy Alta	2022	FISICO	0.00	0.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00
						COSTEO S/	0.00	0.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	156.00	1,497.00
					2023	FISICO	0.00	0.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00
						COSTEO S/	0.00	0.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	1,630.00
					2024	FISICO	0.00	0.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00
						COSTEO S/	0.00	0.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	1,710.00
AOI00153200005	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL	200304 - HUARMACA	ACCION	Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO S/	0.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	286.00	3,116.00
					2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO	0.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	3,421.00

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL SGRPPeI-GRPPAT

						S/													
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO S/	0.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,575.00

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00153200006	GESTION ADMINISTRATIVA	200304 - HUARMACA	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	202,062.00	202,062.00	202,062.00	202,062.00	202,062.00	202,062.00	202,062.00	202,062.00	202,062.00	202,062.00	202,062.00	202,065.00	2,424,747.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	222,267.00	222,267.00	222,267.00	222,267.00	222,267.00	222,267.00	222,267.00	222,267.00	222,267.00	222,267.00	222,267.00	222,267.00	2,667,204.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	232,370.00	232,370.00	232,370.00	232,370.00	232,370.00	232,370.00	232,370.00	232,370.00	232,370.00	232,370.00	232,370.00	232,370.00	2,788,440.00
AOI00153200007	GESTION ADMINISTRATIVA-UGEL	200304 - HUARMACA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,280.00	3,280.00	3,280.00	3,280.00	3,280.00	3,280.00	3,280.00	3,280.00	3,280.00	3,280.00	3,280.00	3,286.00	39,366.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,608.00	3,608.00	3,608.00	3,608.00	3,608.00	3,608.00	3,608.00	3,608.00	3,608.00	3,608.00	3,608.00	3,608.00	43,296.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,772.00	3,772.00	3,772.00	3,772.00	3,772.00	3,772.00	3,772.00	3,772.00	3,772.00	3,772.00	3,772.00	3,772.00	45,264.00
AOI00153200010	GESTION ADMINISTRATIVA-PAGO DE PRESTACIONES Y ASISTENCIA SOCIAL DEL PERSONAL ADMINISTRATIVO DE LA UGEL	200304 - HUARMACA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	18,208.00	0.00	18,208.00	0.00	0.00	0.00	18,208.00	18,208.00	72,832.00
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	20,028.00	0.00	20,028.00	0.00	0.00	0.00	20,028.00	20,028.00	80,112.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	20,939.00	0.00	20,939.00	0.00	0.00	0.00	20,939.00	20,939.00	83,756.00

CENTRO DE COSTO-02 - ÁREA DE EDUCACIÓN BÁSICA

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00153200021	DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	200304 - HUARMACA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	8,371.00	8,371.00	8,371.00	8,371.00	8,371.00	8,371.00	8,371.00	8,371.00	8,371.00	8,371.00	8,371.00	8,371.00	100,452.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,208.00	9,208.00	9,208.00	9,208.00	9,208.00	9,208.00	9,208.00	9,208.00	9,208.00	9,208.00	9,208.00	9,208.00	110,496.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,626.00	9,626.00	9,626.00	9,626.00	9,626.00	9,626.00	9,626.00	9,626.00	9,626.00	9,626.00	9,626.00	9,626.00	115,512.00
AOI00153200022	DESARROLLO DEL CICLO AVANZADO	200304 - HUARMACA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00	1,109.00	1,115.00	13,314.00

	DE LA EDUCACION BASICA ALTERNATIVA				2023	S/ FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,219.00	1,219.00	1,219.00	1,219.00	1,219.00	1,219.00	1,219.00	1,219.00	1,219.00	1,219.00	1,219.00	1,219.00	14,628.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	15,300.00
AOI00153200023	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR-PRIMARIA	200304 - HUARMACA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	179.00	179.00	179.00	179.00	179.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00
						COSTEO S/	0.00	1,654.00	1,654.00	1,654.00	1,654.00	1,653.00	0.00	0.00	0.00	0.00	0.00	0.00	8,269.00
					2023	FISICO	0.00	179.00	179.00	179.00	179.00	179.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00
						COSTEO S/	0.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	0.00	0.00	0.00	0.00	0.00	0.00	9,095.00
					2024	FISICO	0.00	179.00	179.00	179.00	179.00	179.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00
						COSTEO S/	0.00	1,902.00	1,902.00	1,902.00	1,902.00	1,902.00	0.00	0.00	0.00	0.00	0.00	0.00	9,510.00
AOI00153200024	GESTION DEL PROGRAMA-LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR	200304 - HUARMACA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	43,679.00	43,679.00	43,679.00	43,679.00	43,679.00	43,679.00	43,679.00	43,679.00	43,679.00	43,687.00	436,798.00
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	48,046.00	48,046.00	48,046.00	48,046.00	48,046.00	48,046.00	48,046.00	48,046.00	48,046.00	48,046.00	480,460.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	50,230.00	50,230.00	50,230.00	50,230.00	50,230.00	50,230.00	50,230.00	50,230.00	50,230.00	50,239.00	502,300.00
AOI00153200025	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	200304 - HUARMACA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	85.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00	169.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	186.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	97.00	0.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00	194.00
AOI00153200027	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR-INICIAL	200304 - HUARMACA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00
						COSTEO S/	673,412.00	673,412.00	673,412.00	673,412.00	673,412.00	673,412.00	673,412.00	673,412.00	673,412.00	673,412.00	673,412.00	673,412.00	8,080,944.00
					2023	FISICO	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00
						COSTEO S/	740,753.00	740,753.00	740,753.00	740,753.00	740,753.00	740,753.00	740,753.00	740,753.00	740,753.00	740,753.00	740,753.00	740,753.00	8,889,036.00
					2024	FISICO	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00
						COSTEO S/	774,423.00	774,423.00	774,423.00	774,423.00	774,423.00	774,423.00	774,423.00	774,423.00	774,423.00	774,423.00	774,423.00	774,423.00	9,293,076.00

AEI.04.04 - Acompañamiento pedagógico oportuno y eficiente a docentes de IIEE públicas.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00153200011	GESTION DEL PROGRAMA	200304 - HUARMACA	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	36,399.00	36,399.00	36,399.00	36,399.00	36,399.00	36,399.00	36,399.00	36,399.00	36,399.00	36,399.00	36,399.00	36,409.00	436,798.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	40,038.00	40,038.00	40,038.00	40,038.00	40,038.00	40,038.00	40,038.00	40,038.00	40,038.00	40,038.00	40,038.00	40,038.00	480,456.00

					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	41,858.00	41,858.00	41,858.00	41,858.00	41,858.00	41,858.00	41,858.00	41,858.00	41,858.00	41,858.00	41,858.00	41,858.00	502,296.00
AOI00153200012	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR-PRIMARIA	200304 - HUARMACA	DOCENTE	Muy Alta	2022	FISICO	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00
						COSTEO S/	1,816,158.00	1,816,158.00	1,816,158.00	1,816,158.00	1,816,158.00	1,816,158.00	1,816,158.00	1,816,158.00	1,816,158.00	1,816,158.00	1,816,158.00	1,816,160.00	21,793,898.00
					2023	FISICO	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00
						COSTEO S/	1,997,773.00	1,997,773.00	1,997,773.00	1,997,773.00	1,997,773.00	1,997,773.00	1,997,773.00	1,997,773.00	1,997,773.00	1,997,773.00	1,997,773.00	1,997,773.00	23,973,276.00
					2024	FISICO	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00	479.00
						COSTEO S/	2,088,581.00	2,088,581.00	2,088,581.00	2,088,581.00	2,088,581.00	2,088,581.00	2,088,581.00	2,088,581.00	2,088,581.00	2,088,581.00	2,088,581.00	2,088,581.00	25,062,972.00
AOI00153200013	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR-SECUNDARIA	200304 - HUARMACA	DOCENTE	Muy Alta	2022	FISICO	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00
						COSTEO S/	1,139,399.00	1,139,399.00	1,139,399.00	1,139,399.00	1,139,399.00	1,139,399.00	1,139,399.00	1,139,399.00	1,139,399.00	1,139,399.00	1,139,399.00	1,139,399.00	13,672,788.00
					2023	FISICO	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00
						COSTEO S/	1,253,338.00	1,253,338.00	1,253,338.00	1,253,338.00	1,253,338.00	1,253,338.00	1,253,338.00	1,253,338.00	1,253,338.00	1,253,338.00	1,253,338.00	1,253,338.00	15,040,056.00
					2024	FISICO	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00
						COSTEO S/	1,310,308.00	1,310,308.00	1,310,308.00	1,310,308.00	1,310,308.00	1,310,308.00	1,310,308.00	1,310,308.00	1,310,308.00	1,310,308.00	1,310,308.00	1,310,308.00	15,723,696.00
AOI00153200014	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR-INICIAL	200304 - HUARMACA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO S/	3,957.00	3,957.00	3,957.00	3,957.00	3,957.00	3,957.00	3,957.00	3,957.00	3,957.00	3,957.00	3,957.00	3,957.00	47,484.00
					2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO S/	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	52,224.00
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO S/	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	54,600.00
AOI00153200015	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR-PRIMARIA	200304 - HUARMACA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00
						COSTEO S/	9,633.00	9,633.00	9,633.00	9,633.00	9,633.00	9,633.00	9,633.00	9,633.00	9,633.00	9,633.00	9,633.00	9,640.00	115,603.00
					2023	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00
						COSTEO S/	10,596.00	10,596.00	10,596.00	10,596.00	10,596.00	10,596.00	10,596.00	10,596.00	10,596.00	10,596.00	10,596.00	10,596.00	127,152.00
					2024	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00
						COSTEO S/	11,077.00	11,077.00	11,077.00	11,077.00	11,077.00	11,077.00	11,077.00	11,077.00	11,077.00	11,077.00	11,077.00	11,077.00	132,924.00
AOI00153200016	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR-SECUNDARIA	200304 - HUARMACA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO S/	19,833.00	19,833.00	19,833.00	19,833.00	19,833.00	19,833.00	19,833.00	19,833.00	19,833.00	19,833.00	19,833.00	19,833.00	237,996.00
					2023	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO S/	21,815.00	21,815.00	21,815.00	21,815.00	21,815.00	21,815.00	21,815.00	21,815.00	21,815.00	21,815.00	21,815.00	21,815.00	261,780.00
					2024	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO S/	22,807.00	22,807.00	22,807.00	22,807.00	22,807.00	22,807.00	22,807.00	22,807.00	22,807.00	22,807.00	22,807.00	22,807.00	273,684.00
AOI00153200018	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE	200304 - HUARMACA	LOCAL ESCOLAR	Muy Alta	2022	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO S/	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	11,184.00

GOBIERNO REGIONAL APURIMAC
SUB GERENTE REGIONAL
SGRPP&I-GRPPAT

	INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO-INICIAL				2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO S/	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	12,300.00
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO S/	1,071.00	1,071.00	1,071.00	1,071.00	1,071.00	1,071.00	1,071.00	1,071.00	1,071.00	1,071.00	1,071.00	1,071.00	12,852.00
AOI00153200019	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO-PRIMARIA	200304 - HUARMACA	LOCAL ESCOLAR	Muy Alta	2022	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	2,052.00
						COSTEO S/	4,823.00	4,823.00	4,823.00	4,823.00	4,823.00	4,823.00	4,823.00	4,823.00	4,823.00	4,823.00	4,823.00	4,824.00	57,877.00
					2023	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	2,052.00
						COSTEO S/	5,305.00	5,305.00	5,305.00	5,305.00	5,305.00	5,305.00	5,305.00	5,305.00	5,305.00	5,305.00	5,305.00	5,305.00	63,660.00
					2024	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	2,052.00
						COSTEO S/	5,546.00	5,546.00	5,546.00	5,546.00	5,546.00	5,546.00	5,546.00	5,546.00	5,546.00	5,546.00	5,546.00	5,546.00	66,552.00
AOI00153200020	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO-SECUNDARIA	200304 - HUARMACA	LOCAL ESCOLAR	Muy Alta	2022	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
						COSTEO S/	5,123.00	5,123.00	5,123.00	5,123.00	5,123.00	5,123.00	5,123.00	5,123.00	5,123.00	5,123.00	5,123.00	5,131.00	61,484.00
					2023	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
						COSTEO S/	5,635.00	5,635.00	5,635.00	5,635.00	5,635.00	5,635.00	5,635.00	5,635.00	5,635.00	5,635.00	5,635.00	5,635.00	67,620.00
					2024	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
						COSTEO S/	5,891.00	5,891.00	5,891.00	5,891.00	5,891.00	5,891.00	5,891.00	5,891.00	5,891.00	5,891.00	5,891.00	5,891.00	70,692.00
AOI00153200026	TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIO EMOCIONALES-PRIMARIA	200304 - HUARMACA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO S/	0.00	0.00	0.00	2,602.00	2,602.00	2,602.00	2,602.00	2,602.00	2,602.00	2,602.00	2,602.00	2,607.00	23,423.00
					2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO S/	0.00	0.00	0.00	2,862.00	2,862.00	2,862.00	2,862.00	2,862.00	2,862.00	2,862.00	2,862.00	2,862.00	25,758.00
					2024	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO S/	0.00	0.00	0.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	26,928.00
AOI00153200028	GESTION DEL CURRICULO-PRIMARIA	200304 - HUARMACA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,759.00	9,759.00	9,759.00	9,759.00	9,759.00	9,759.00	9,759.00	9,759.00	9,759.00	9,759.00	9,759.00	9,768.00	117,117.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	10,734.00	10,734.00	10,734.00	10,734.00	10,734.00	10,734.00	10,734.00	10,734.00	10,734.00	10,734.00	10,734.00	10,734.00	128,808.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	11,222.00	11,222.00	11,222.00	11,222.00	11,222.00	11,222.00	11,222.00	11,222.00	11,222.00	11,222.00	11,222.00	11,222.00	134,664.00

COSTEO TOTAL AÑO 2022 S/	47,952,913.00
COSTEO TOTAL AÑO 2023 S/	52,747,984.00
COSTEO TOTAL AÑO 2024 S/	55,145,607.00

U.M. = Unidad de Medida

FIRMA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	000896 - REGION PIURA-EDUCACION

CENTRO DE COSTO: 01 - OFICINA DE ADMINISTRACION

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura
AEI.04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089600132	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA - EDUCACION TECNICA PRODUCTIVA	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO S/	386,852.17	386,852.17	386,852.17	386,852.17	386,852.17	386,852.17	386,852.20	386,852.17	386,852.13	386,852.17	386,852.17	386,852.17	4,642,226.03
					2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO S/	398,457.73	398,457.73	398,457.73	398,457.73	398,457.73	398,457.73	398,457.73	398,457.73	398,457.73	398,457.73	398,457.73	398,457.78	4,781,492.81
					2024	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO S/	410,411.47	410,411.47	410,411.47	410,411.47	410,411.47	410,411.47	410,411.47	410,411.47	410,411.47	410,411.47	410,411.47	410,411.43	4,924,937.60
AOI00089600133	DESARROLLO DE LA EDUCACION TECNICA -EDUCACION SUPERIOR NO UNIVERSITARIA	200101 - PIURA	ALUMNO	Muy Alta	2022	FISICO	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00
						COSTEO S/	1,858,984.51	1,858,984.51	1,858,984.51	1,858,984.51	1,858,984.51	1,858,984.51	1,858,984.51	1,858,984.51	1,858,984.55	1,858,984.49	1,858,984.53	22,307,814.16
					2023	FISICO	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00
						COSTEO S/	1,914,754.05	1,914,754.05	1,914,754.05	1,914,754.05	1,914,754.05	1,914,754.05	1,914,754.05	1,914,754.05	1,914,754.05	1,914,754.05	1,914,754.05	1,914,754.03	22,977,048.58
					2024	FISICO	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00	2,033.00
						COSTEO S/	1,858,984.51	1,858,984.51	1,858,984.51	1,858,984.51	1,858,984.51	1,858,984.51	1,858,984.51	1,858,984.51	1,858,984.51	1,858,984.55	1,858,984.49	1,858,984.53	22,307,814.16
AOI00089600134	DESARROLLO DE LA FORMACION DE DOCENTES Y ARTISTAS	200101 - PIURA	ALUMNO	Muy Alta	2022	FISICO	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00
						COSTEO S/	198,187.81	198,187.81	198,187.81	198,187.81	198,187.81	198,187.81	198,187.81	198,187.81	198,187.81	198,187.84	198,187.81	198,187.83	2,378,253.77
					2023	FISICO	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00
						COSTEO S/	204,133.45	204,133.45	204,133.45	204,133.45	204,133.45	204,133.45	204,133.45	204,133.45	204,133.45	204,133.45	204,133.45	204,133.44	2,449,601.39
					2024	FISICO	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00
						COSTEO S/	210,257.45	210,257.45	210,257.45	210,257.45	210,257.45	210,257.45	210,257.45	210,257.45	210,257.45	210,257.45	210,257.45	210,257.49	2,523,089.44
AOI00089600135	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA - EDUCACION BASICA ALTERNATIVA	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	274,986.74	274,986.74	274,986.74	274,986.74	274,986.74	274,986.74	274,986.74	274,986.74	274,986.74	274,986.73	274,986.70	274,986.74	3,299,840.83
					2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	283,236.34	283,236.34	283,236.34	283,236.34	283,236.34	283,236.34	283,236.34	283,236.34	283,236.34	283,236.34	283,236.34	283,236.33	3,398,836.07
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	291,733.43	291,733.43	291,733.43	291,733.43	291,733.43	291,733.43	291,733.43	291,733.43	291,733.43	291,733.43	291,733.43	291,733.42	3,500,801.15

AOI00089600136	DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA - EDUCACION BASICA ALTERNATIVA	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	4.00	4.00
						COSTEO S/	121,712.62	121,712.62	121,712.62	121,712.62	121,712.62	121,712.62	121,712.62	121,712.62	121,712.60	121,712.57	121,712.60	121,712.62	1,460,551.35
					2023	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	4.00	4.00
						COSTEO S/	125,363.99	125,363.99	125,363.99	125,363.99	125,363.99	125,363.99	125,363.99	125,363.99	125,363.99	125,363.99	125,363.99	125,364.00	1,504,367.89
					2024	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	4.00	4.00
						COSTEO S/	129,124.92	129,124.92	129,124.92	129,124.92	129,124.92	129,124.92	129,124.92	129,124.92	129,124.92	129,124.92	129,124.92	129,124.81	1,549,498.93
AOI00089600137	OBLIGACIONES PREVISIONALES - SISTEMAS DE PENSIONES	200101 - PIURA	PLANILLA	Muy Alta	2022	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	5,122,434.91	5,122,434.91	5,122,434.91	5,122,434.91	5,122,434.91	5,122,434.91	5,122,434.91	5,122,434.91	5,122,434.91	5,122,434.91	5,122,434.93	5,122,434.91	61,469,218.94
					2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	5,276,107.96	5,276,107.96	5,276,107.96	5,276,107.96	5,276,107.96	5,276,107.96	5,276,107.96	5,276,107.96	5,276,107.96	5,276,107.96	5,276,107.96	5,276,107.95	63,313,295.51
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	5,434,391.20	5,434,391.20	5,434,391.20	5,434,391.20	5,434,391.20	5,434,391.20	5,434,391.20	5,434,391.20	5,434,391.20	5,434,391.20	5,434,391.20	5,434,391.17	65,212,694.37
AOI00089600138	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL - ASESORAMIENTO Y APOYO	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	17,076.71	17,076.71	17,076.71	17,076.71	17,076.71	17,076.71	17,076.71	17,076.71	17,076.71	17,076.71	17,076.75	17,076.71	204,920.56
					2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	17,589.01	17,589.01	17,589.01	17,589.01	17,589.01	17,589.01	17,589.01	17,589.01	17,589.01	17,589.01	17,589.01	17,589.07	211,068.18
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	18,116.69	18,116.69	18,116.69	18,116.69	18,116.69	18,116.69	18,116.69	18,116.69	18,116.69	18,116.69	18,116.69	18,116.63	217,400.22
AOI00089600139	SUPERVISIÓN A INSTITUCIONES EDUCATIVAS PRIVADAS - EDUCACION PRIMARIA	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	23,192.85	23,192.85	23,192.85	23,192.85	23,192.85	23,192.85	23,192.85	23,192.85	23,192.89	23,192.85	23,192.85	23,192.85	278,314.24
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	23,888.64	23,888.64	23,888.64	23,888.64	23,888.64	23,888.64	23,888.64	23,888.64	23,888.64	23,888.64	23,888.64	23,888.63	286,663.67
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	24,605.30	24,605.30	24,605.30	24,605.30	24,605.30	24,605.30	24,605.30	24,605.30	24,605.30	24,605.30	24,605.30	24,605.28	295,263.58
AOI00089600140	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - EDUCACION BASICA	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089600130	GESTION ADMINISTRATIVA -	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
						COSTEO S/	1,306,441.54	1,306,441.54	1,306,441.54	1,306,441.54	1,306,441.54	1,306,441.54	1,306,441.54	1,306,441.54	1,306,441.54	1,306,441.54	1,306,441.56	1,306,441.47	15,677,298.43

	ASESORAMIENTO Y APOYO				2023	FISICO	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
						COSTEO S/	1,345,634.79	1,345,634.79	1,345,634.79	1,345,634.79	1,345,634.79	1,345,634.79	1,345,634.79	1,345,634.79	1,345,634.79	1,345,634.79	1,345,634.79	1,345,634.70	16,147,617.39
					2024	FISICO	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
						COSTEO S/	1,374,710.25	1,374,710.25	1,374,710.25	1,374,710.25	1,374,710.25	1,374,710.25	1,374,710.25	1,374,710.25	1,374,710.25	1,374,710.25	1,374,710.25	1,374,710.17	16,496,522.92
					2022	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	2,155.88	2,155.88	2,155.88	2,155.88	2,155.88	2,155.88	2,155.88	2,155.88	2,155.88	2,155.88	2,155.83	2,155.88	25,870.51
AOI00089600131	GESTION - PREPARACION Y PERFECCIONAMIENTO DE RECURSOS HUMANOS	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	2,220.55	2,220.55	2,220.55	2,220.55	2,220.55	2,220.55	2,220.55	2,220.55	2,220.55	2,220.55	2,220.55	2,220.58	26,646.63
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	2,287.17	2,287.17	2,287.17	2,287.17	2,287.17	2,287.17	2,287.17	2,287.17	2,287.17	2,287.17	2,287.17	2,287.15	27,446.02

CENTRO DE COSTO: 02 - OFICINA DE PLANEAMIENTO Y DESARROLLO INSTITUCIONAL

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	666.84	666.84	666.84	666.84	666.84	666.84	666.84	666.84	666.84	666.84	666.84	666.83	8,002.07
AOI00089600128	GESTION DEL PROGRAMA - ASESORAMIENTO Y APOYO	200101 - PIURA	ACCION	Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	686.84	686.84	686.84	686.84	686.84	686.84	686.84	686.84	686.84	686.84	686.84	686.89	8,242.13
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	707.45	707.45	707.45	707.45	707.45	707.45	707.45	707.45	707.45	707.45	707.45	707.45	8,489.40
					2022	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO S/	6,878.94	6,878.94	6,878.94	6,878.94	6,878.94	6,878.94	6,878.94	6,878.94	6,878.94	6,878.94	6,878.94	6,878.95	82,547.29
AOI00089600129	GENERACION DE CONDICIONES PARA LA IMPLEMENTACION DEL SERVICIO EDUCATIVO - EDUCACION INICIAL	200101 - PIURA	INSTITUCION EDUCATIVA	Alta	2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO S/	7,085.31	7,085.31	7,085.31	7,085.31	7,085.31	7,085.31	7,085.31	7,085.31	7,085.31	7,085.31	7,085.31	7,085.30	85,023.71
					2024	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO S/	7,297.87	7,297.87	7,297.87	7,297.87	7,297.87	7,297.87	7,297.87	7,297.87	7,297.87	7,297.87	7,297.87	7,297.85	87,574.42

CENTRO DE COSTO: 03 - DIRECCION DE EDUCACION BASICA

OEI.01 - Promover el desarrollo social con enfasis en la poblacion vulnerable del departamento de Piura

AEI.01.03 - Atención integral a niños; niñas y adolescentes en condición de abandono

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089600085	FORTALECIMIENTO DE HABILIDADES PSICOSOCIALES EN ESCOLARES EN EL NIVEL SECUNDARIA	200101 - PIURA	ESTUDIANTES	Alta	2022	FISICO	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00
						COSTEO S/	46,942.77	46,942.77	46,942.77	46,942.77	46,942.77	46,942.77	46,942.77	46,942.77	46,942.77	46,942.77	46,942.77	46,942.71	563,313.18
					2023	FISICO	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00
						COSTEO S/	48,351.05	48,351.05	48,351.05	48,351.05	48,351.05	48,351.05	48,351.05	48,351.05	48,351.05	48,351.05	48,351.05	48,351.03	580,212.58
					2024	FISICO	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00	13,849.00
						COSTEO	49,801.58	49,801.58	49,801.58	49,801.58	49,801.58	49,801.58	49,801.58	49,801.58	49,801.58	49,801.58	49,801.58	49,801.57	597,618.95

S/

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.01 - Instituciones educativas atendidas oportunamente con material educativo equipamiento y mobiliario en el departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089600098	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA - NIVEL INICIAL	200101 - PIURA	LOCAL ESCOLAR	Muy Alta	2022	FISICO	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00
						COSTEO S/	28,653.40	28,653.40	28,653.40	28,653.40	28,653.40	28,653.40	28,653.40	28,653.40	28,653.40	28,653.40	28,653.40	28,653.38	343,840.78
					2023	FISICO	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00
						COSTEO S/	29,513.00	29,513.00	29,513.00	29,513.00	29,513.00	29,513.00	29,513.00	29,513.00	29,513.00	29,513.00	29,513.00	29,513.00	354,156.00
					2024	FISICO	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00
						COSTEO S/	30,398.39	30,398.39	30,398.39	30,398.39	30,398.39	30,398.39	30,398.39	30,398.39	30,398.39	30,398.39	30,398.39	30,398.39	364,780.68
AOI00089600105	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	200101 - PIURA	ESTUDIANTES	Muy Alta	2022	FISICO	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00
						COSTEO S/	22,468.25	22,468.25	22,468.25	22,468.25	22,468.25	22,468.25	22,468.25	22,468.25	22,468.25	22,468.25	22,468.25	22,468.23	269,618.98
					2023	FISICO	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00
						COSTEO S/	23,142.30	23,142.30	23,142.30	23,142.30	23,142.30	23,142.30	23,142.30	23,142.30	23,142.30	23,142.30	23,142.30	23,142.25	277,707.55
					2024	FISICO	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00
						COSTEO S/	23,836.57	23,836.57	23,836.57	23,836.57	23,836.57	23,836.57	23,836.57	23,836.57	23,836.57	23,836.57	23,836.57	23,836.51	286,038.78
AOI00089600106	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARA	200101 - PIURA	ESTUDIANTES	Muy Alta	2022	FISICO	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
						COSTEO S/	69,257.46	69,257.46	69,257.46	69,257.46	69,257.46	69,257.46	69,257.46	69,257.46	69,257.46	69,257.46	69,257.46	69,257.43	831,089.49
					2023	FISICO	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
						COSTEO S/	71,335.18	71,335.18	71,335.18	71,335.18	71,335.18	71,335.18	71,335.18	71,335.18	71,335.18	71,335.18	71,335.18	71,335.19	856,022.17
					2024	FISICO	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
						COSTEO S/	73,475.24	73,475.24	73,475.24	73,475.24	73,475.24	73,475.24	73,475.24	73,475.24	73,475.24	73,475.24	73,475.24	73,475.20	881,702.84
AOI00089600107	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIA	200101 - PIURA	ESTUDIANTES	Muy Alta	2022	FISICO	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
						COSTEO S/	42,983.62	42,983.62	42,983.62	42,983.62	42,983.62	42,983.62	42,983.62	42,983.62	42,983.62	42,983.62	42,983.60	42,983.60	515,803.40
					2023	FISICO	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
						COSTEO S/	44,273.13	44,273.13	44,273.13	44,273.13	44,273.13	44,273.13	44,273.13	44,273.13	44,273.13	44,273.13	44,273.13	44,273.07	531,277.50
					2024	FISICO	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
						COSTEO S/	45,601.32	45,601.32	45,601.32	45,601.32	45,601.32	45,601.32	45,601.32	45,601.32	45,601.32	45,601.32	45,601.32	45,601.31	547,215.83
AOI00089600108	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	200101 - PIURA	AULA	Muy Alta	2022	FISICO	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00
						COSTEO S/	370.37	370.37	370.37	370.37	370.37	370.37	370.37	370.37	370.37	370.37	370.37	370.38	4,444.45
					2023	FISICO	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00
						COSTEO S/	381.48	381.48	381.48	381.48	381.48	381.48	381.48	381.48	381.48	381.48	381.48	381.50	4,577.78
					2024	FISICO	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00
						COSTEO S/	392.93	392.93	392.93	392.93	392.93	392.93	392.93	392.93	392.93	392.93	392.93	392.89	4,715.12
AOI00089600109	DOTACION DE MATERIAL Y	200101 - PIURA	AULA	Muy Alta	2022	FISICO	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00

	RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA					COSTEO S/	2,287.94	2,287.94	2,287.94	2,287.94	2,287.94	2,287.94	2,287.94	2,287.94	2,287.94	2,287.95	2,287.95	2,287.96	27,455.32
					2023	FISICO	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00
						COSTEO S/	2,356.58	2,356.58	2,356.58	2,356.58	2,356.58	2,356.58	2,356.58	2,356.58	2,356.58	2,356.58	2,356.58	2,356.60	28,278.98
					2024	FISICO	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00
						COSTEO S/	2,427.28	2,427.28	2,427.28	2,427.28	2,427.28	2,427.28	2,427.28	2,427.28	2,427.28	2,427.28	2,427.28	2,427.27	29,127.35

AEI.04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089600092	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS NIVEL INICIAL	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00
						COSTEO S/	5,517,264.35	5,517,264.35	5,517,264.35	5,517,264.35	5,517,264.35	5,517,264.35	5,517,264.35	5,517,264.35	5,517,264.35	5,517,264.35	5,517,264.35	5,517,264.39	66,207,172.24
					2023	FISICO	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00
						COSTEO S/	5,682,782.28	5,682,782.28	5,682,782.28	5,682,782.28	5,682,782.28	5,682,782.28	5,682,782.28	5,682,782.28	5,682,782.28	5,682,782.28	5,682,782.28	5,682,782.33	68,193,387.41
					2024	FISICO	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00
						COSTEO S/	5,853,265.75	5,853,265.75	5,853,265.75	5,853,265.75	5,853,265.75	5,853,265.75	5,853,265.75	5,853,265.75	5,853,265.75	5,853,265.75	5,853,265.75	5,853,265.78	70,239,189.03
AOI00089600093	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS - NIVEL PRIMARIA	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00
						COSTEO S/	22,716,463.97	22,716,463.97	22,716,463.97	22,716,463.97	22,716,463.97	22,716,463.97	22,716,463.97	22,716,463.97	22,716,463.97	22,716,463.97	22,716,463.97	22,716,463.94	272,597,567.61
					2023	FISICO	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00
						COSTEO S/	23,397,957.89	23,397,957.89	23,397,957.89	23,397,957.89	23,397,957.89	23,397,957.89	23,397,957.89	23,397,957.89	23,397,957.89	23,397,957.89	23,397,957.89	23,397,957.85	280,775,494.64
					2024	FISICO	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00
						COSTEO S/	24,099,896.62	24,099,896.62	24,099,896.62	24,099,896.62	24,099,896.62	24,099,896.62	24,099,896.62	24,099,896.62	24,099,896.62	24,099,896.62	24,099,896.62	24,099,896.66	289,198,759.48
AOI00089600094	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS - NIVEL SECUNDARIA	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
						COSTEO S/	9,864,365.19	9,864,365.19	9,864,365.19	9,864,365.19	9,864,365.19	9,864,365.19	9,864,365.19	9,864,365.19	9,864,365.19	9,864,365.19	9,864,365.20	9,864,365.19	118,372,382.29
					2023	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
						COSTEO S/	10,160,296.15	10,160,296.15	10,160,296.15	10,160,296.15	10,160,296.15	10,160,296.15	10,160,296.15	10,160,296.15	10,160,296.15	10,160,296.15	10,160,296.15	10,160,296.11	121,923,553.76
					2024	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
						COSTEO S/	10,465,105.03	10,465,105.03	10,465,105.03	10,465,105.03	10,465,105.03	10,465,105.03	10,465,105.03	10,465,105.03	10,465,105.03	10,465,105.03	10,465,105.03	10,465,105.04	125,581,260.37
AOI00089600095	5005629 CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES - NIVEL INICIAL	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00
						COSTEO S/	130,713.87	130,713.87	130,713.87	130,713.87	130,713.87	130,713.87	130,713.87	130,713.87	130,713.87	130,713.87	130,713.87	130,713.83	1,568,566.40
					2023	FISICO	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00
						COSTEO S/	134,635.28	134,635.28	134,635.28	134,635.28	134,635.28	134,635.28	134,635.28	134,635.28	134,635.28	134,635.28	134,635.28	134,635.31	1,615,623.39
					2024	FISICO	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00
						COSTEO S/	138,674.34	138,674.34	138,674.34	138,674.34	138,674.34	138,674.34	138,674.34	138,674.34	138,674.34	138,674.34	138,674.34	138,674.35	1,664,092.09
AOI00089600096	5005629 CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00
						COSTEO S/	502,338.73	502,338.73	502,338.73	502,338.73	502,338.73	502,338.73	502,338.73	502,338.73	502,338.73	502,338.73	502,338.70	502,338.70	6,028,064.70
					2023	FISICO	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00
						COSTEO S/	517,408.89	517,408.89	517,408.89	517,408.89	517,408.89	517,408.89	517,408.89	517,408.89	517,408.89	517,408.89	517,408.89	517,408.85	6,208,906.64

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
GRPP&I-GRPPAT

	INSTITUCIONES - NIVEL PRIMARIA				2024	FISICO	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00
						COSTEO S/	532,931.15	532,931.15	532,931.15	532,931.15	532,931.15	532,931.15	532,931.15	532,931.15	532,931.15	532,931.15	532,931.15	532,931.19	6,395,173.84
AOI00089600097	5005629 CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES - NIVEL SECUNDARIA	200101 - PIURA	INSTITUCION EDUCATIVA	Muy Alta	2022	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
						COSTEO S/	1,365,943.55	1,365,943.55	1,365,943.55	1,365,943.55	1,365,943.55	1,365,943.55	1,365,943.55	1,365,943.55	1,365,943.55	1,365,943.55	1,365,943.53	1,365,943.53	16,391,322.56
					2023	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
						COSTEO S/	1,406,921.85	1,406,921.85	1,406,921.85	1,406,921.85	1,406,921.85	1,406,921.85	1,406,921.85	1,406,921.85	1,406,921.85	1,406,921.85	1,406,921.85	1,406,921.89	16,883,062.24
					2024	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
						COSTEO S/	1,449,129.51	1,449,129.51	1,449,129.51	1,449,129.51	1,449,129.51	1,449,129.51	1,449,129.51	1,449,129.51	1,449,129.51	1,449,129.51	1,449,129.51	1,449,129.50	17,389,554.11
AOI00089600099	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA - NIVEL PRIMARIA	200101 - PIURA	LOCAL ESCOLAR	Muy Alta	2022	FISICO	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00
						COSTEO S/	108,989.97	108,989.97	108,989.97	108,989.97	108,989.97	108,989.97	108,989.97	108,989.97	108,989.97	108,989.97	108,989.95	108,989.93	1,307,879.58
					2023	FISICO	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00
						COSTEO S/	112,259.66	112,259.66	112,259.66	112,259.66	112,259.66	112,259.66	112,259.66	112,259.66	112,259.66	112,259.66	112,259.66	112,259.71	1,347,115.97
					2024	FISICO	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00
						COSTEO S/	115,627.45	115,627.45	115,627.45	115,627.45	115,627.45	115,627.45	115,627.45	115,627.45	115,627.45	115,627.45	115,627.45	115,627.50	1,387,529.45
AOI00089600100	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA - NIVEL SECUNDARIA	200101 - PIURA	LOCAL ESCOLAR	Muy Alta	2022	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
						COSTEO S/	213,552.27	213,552.27	213,552.27	213,552.27	213,552.27	213,552.27	213,552.27	213,552.27	213,552.27	213,552.27	213,552.27	213,552.26	2,562,627.23
					2023	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
						COSTEO S/	219,958.84	219,958.84	219,958.84	219,958.84	219,958.84	219,958.84	219,958.84	219,958.84	219,958.84	219,958.84	219,958.84	219,958.80	2,639,506.04
					2024	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
						COSTEO S/	226,557.60	226,557.60	226,557.60	226,557.60	226,557.60	226,557.60	226,557.60	226,557.60	226,557.60	226,557.60	226,557.60	226,557.63	2,718,691.23

AEI.04.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089600141	PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACION PRIMARIA	200101 - PIURA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
						COSTEO S/	2,072.36	2,072.36	2,072.36	2,072.36	2,072.36	2,072.36	2,072.36	2,072.36	2,072.36	2,072.36	2,072.36	2,072.36	24,868.32
					2023	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
						COSTEO S/	2,134.53	2,134.53	2,134.53	2,134.53	2,134.53	2,134.53	2,134.53	2,134.53	2,134.53	2,134.53	2,134.53	2,134.54	25,614.37
					2024	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
						COSTEO S/	2,198.57	2,198.57	2,198.57	2,198.57	2,198.57	2,198.57	2,198.57	2,198.57	2,198.57	2,198.57	2,198.57	2,198.53	26,382.80
AOI00089600142	TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIO EMOCIONALES - EDUCACION PRIMARIA	200101 - PIURA	PERSONA	Muy Alta	2022	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	9,728.35	9,728.35	9,728.35	9,728.35	9,728.35	9,728.35	9,728.35	9,728.35	9,728.35	9,728.35	9,728.35	9,728.35	116,740.20
					2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	10,020.20	10,020.20	10,020.20	10,020.20	10,020.20	10,020.20	10,020.20	10,020.20	10,020.20	10,020.20	10,020.20	10,020.21	120,242.41
					2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	10,320.81	10,320.81	10,320.81	10,320.81	10,320.81	10,320.81	10,320.81	10,320.81	10,320.81	10,320.81	10,320.81	10,320.77	123,849.68

AEI.04.04 - Acompañamiento pedagógico oportuno y eficiente a docentes de IIEE públicas.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089600090	GESTION DEL PROGRAMA BRINDANDO ASESORAMIENTO Y APOYO AL PROGRAMA	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	1,013.09	1,013.09	1,013.09	1,013.09	1,013.09	1,013.09	1,013.09	1,013.09	1,013.09	1,013.09	1,013.10	1,013.09	12,157.09
					2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	1,043.48	1,043.48	1,043.48	1,043.48	1,043.48	1,043.48	1,043.48	1,043.48	1,043.48	1,043.48	1,043.48	1,043.52	12,521.80
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	1,074.79	1,074.79	1,074.79	1,074.79	1,074.79	1,074.79	1,074.79	1,074.79	1,074.79	1,074.79	1,074.79	1,074.77	12,897.46
AOI00089600091	GESTION DEL PROGRAMA EDUCACION SECUNDARIA	200101 - PIURA	ACCION	Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	69,459.94	69,459.94	69,459.94	69,459.94	69,459.94	69,459.94	69,459.94	69,459.94	69,459.94	69,459.94	69,459.94	69,459.92	833,519.26
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	71,543.74	71,543.74	71,543.74	71,543.74	71,543.74	71,543.74	71,543.74	71,543.74	71,543.74	71,543.74	71,543.74	71,543.70	858,524.84
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	73,690.05	73,690.05	73,690.05	73,690.05	73,690.05	73,690.05	73,690.05	73,690.05	73,690.05	73,690.05	73,690.05	73,690.03	884,280.58
AOI00089600101	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR - EDUCACION INICIAL	200101 - PIURA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,981.38	3,981.38	3,981.38	3,981.38	3,981.38	3,981.38	3,981.38	3,981.38	3,981.38	3,981.38	3,981.37	3,981.38	47,776.55
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4,100.82	4,100.82	4,100.82	4,100.82	4,100.82	4,100.82	4,100.82	4,100.82	4,100.82	4,100.82	4,100.82	4,100.83	49,209.85
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4,223.85	4,223.85	4,223.85	4,223.85	4,223.85	4,223.85	4,223.85	4,223.85	4,223.85	4,223.85	4,223.85	4,223.79	50,686.14
AOI00089600102	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	200101 - PIURA	DOCENTE	Media	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	15,642.27	15,642.27	15,642.27	15,642.27	15,642.27	15,642.27	15,642.27	15,642.27	15,642.23	15,642.27	15,642.27	15,642.27	187,707.20
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	16,111.54	16,111.54	16,111.54	16,111.54	16,111.54	16,111.54	16,111.54	16,111.54	16,111.54	16,111.54	16,111.54	16,111.48	193,338.42
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	16,594.88	16,594.88	16,594.88	16,594.88	16,594.88	16,594.88	16,594.88	16,594.88	16,594.88	16,594.88	16,594.88	16,594.89	199,138.57
AOI00089600103	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS POLIDOCENTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIA	200101 - PIURA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	9,361.19	9,361.19	9,361.19	9,361.19	9,361.19	9,361.19	9,361.19	9,361.19	9,361.19	9,361.19	9,361.21	9,361.21	112,334.32
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	9,642.03	9,642.03	9,642.03	9,642.03	9,642.03	9,642.03	9,642.03	9,642.03	9,642.03	9,642.03	9,642.03	9,642.02	115,704.35
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	9,931.29	9,931.29	9,931.29	9,931.29	9,931.29	9,931.29	9,931.29	9,931.29	9,931.29	9,931.29	9,931.29	9,931.29	119,175.48
AOI00089600104	ACOMPAÑAMIENTO PEDAGOGICO A INSTITUCIONES EDUCATIVAS UNIDOCENTE Y MULTIGRADO DE	200101 - PIURA	DOCENTE	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4,786.93	4,786.93	4,786.93	4,786.93	4,786.93	4,786.93	4,786.93	4,786.93	4,786.90	4,786.90	4,786.93	4,786.93	57,443.10
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4,930.53	4,930.53	4,930.53	4,930.53	4,930.53	4,930.53	4,930.53	4,930.53	4,930.53	4,930.53	4,930.53	4,930.56	59,166.39

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	EDUCACION - NIVEL PRIMARIA				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	5,078.45	5,078.45	5,078.45	5,078.45	5,078.45	5,078.45	5,078.45	5,078.45	5,078.45	5,078.45	5,078.45	5,078.43	60,941.38

AEI.04.05 - Instituciones Educativas con condiciones adecuadas para la atención de niños; niñas y jóvenes con discapacidad leve y modera en el departamento

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089600110	GESTION DEL PROGRAMA DEL PP 106 EDUCACION ESPECIAL	200101 - PIURA	ACCION	Alta	2022	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO S/	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	76,722.00
					2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO S/	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	6,393.50	76,722.00
					2024	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO S/	6,585.30	6,585.30	6,585.30	6,585.30	6,585.30	6,585.30	6,585.30	6,585.30	6,585.30	6,585.30	6,585.30	6,585.36	79,023.66
AOI00089600111	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS - EDUCACION ESPECIAL	200101 - PIURA	ESTUDIANTES	Alta	2022	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	159.01	159.01	159.01	159.01	159.01	159.01	159.01	159.01	159.01	159.01	159.01	159.00	1,908.11
					2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	163.78	163.78	163.78	163.78	163.78	163.78	163.78	163.78	163.78	163.78	163.78	163.77	1,965.35
					2024	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	168.69	168.69	168.69	168.69	168.69	168.69	168.69	168.69	168.69	168.69	168.69	168.72	2,024.31
AOI00089600112	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS - EDUCACION ESPECIAL	200101 - PIURA	INTERVENCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,388.97	3,388.97	3,388.97	3,388.97	3,388.97	3,388.97	3,388.97	3,388.97	3,388.99	3,388.99	3,388.98	3,388.96	40,667.68
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,490.64	3,490.64	3,490.64	3,490.64	3,490.64	3,490.64	3,490.64	3,490.64	3,490.64	3,490.64	3,490.64	3,490.67	41,887.71
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.38	43,144.34
AOI00089600113	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION ESPECIAL	200101 - PIURA	INTERVENCION	Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	18.91	18.91	18.91	18.91	18.91	18.91	18.91	18.96	18.91	18.91	18.91	18.91	226.97
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	19.48	19.48	19.48	19.48	19.48	19.48	19.48	19.48	19.48	19.48	19.48	19.50	233.78
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	20.07	20.07	20.07	20.07	20.07	20.07	20.07	20.07	20.07	20.07	20.07	20.02	240.79
AOI00089600114	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION ESPECIAL	200101 - PIURA	PERSONA	Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	1,122.70	1,122.70	1,122.70	1,122.70	1,122.70	1,122.70	1,122.70	1,122.70	1,122.70	1,122.70	1,122.70	1,122.70	13,472.40
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	1,156.38	1,156.38	1,156.38	1,156.38	1,156.38	1,156.38	1,156.38	1,156.38	1,156.38	1,156.38	1,156.38	1,156.39	13,876.57
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	1,191.07	1,191.07	1,191.07	1,191.07	1,191.07	1,191.07	1,191.07	1,191.07	1,191.07	1,191.07	1,191.07	1,191.10	14,292.87
AOI00089600115	CONTRATACION	200101	PERSONA	Alta	2022	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00

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	OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION ESPECIAL	- PIURA				COSTEO S/	308,559.98	308,559.98	308,559.98	308,559.98	308,559.98	308,559.98	308,559.98	308,559.98	308,559.98	308,559.98	308,559.98	308,560.06	3,702,719.84
				2023		FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO S/	317,816.79	317,816.79	317,816.79	317,816.79	317,816.79	317,816.79	317,816.79	317,816.79	317,816.79	317,816.79	317,816.79	317,816.74	3,813,801.43
				2024		FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO S/	327,351.29	327,351.29	327,351.29	327,351.29	327,351.29	327,351.29	327,351.29	327,351.29	327,351.29	327,351.29	327,351.29	327,351.28	3,928,215.47
	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION ESPECIAL			2022		FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	247.20	247.20	247.20	247.20	247.20	247.20	247.20	247.20	247.20	247.20	247.20	247.20	2,966.40
AOI00089600116		200101 - PIURA	INTERVENCION	Alta	2023	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	254.62	254.62	254.62	254.62	254.62	254.62	254.62	254.62	254.62	254.62	254.62	254.57	3,055.39
				2024		FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	262.25	262.25	262.25	262.25	262.25	262.25	262.25	262.25	262.25	262.25	262.25	262.30	3,147.05
	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA-EDUCACON ESPECIAL			2022		FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	8,961.54	8,961.54	8,961.54	8,961.54	8,961.54	8,961.54	8,961.54	8,961.57	8,961.54	8,961.54	8,961.54	8,961.54	107,538.51
AOI00089600117		200101 - PIURA	LOCAL ESCOLAR	Alta	2023	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	9,230.39	9,230.39	9,230.39	9,230.39	9,230.39	9,230.39	9,230.39	9,230.39	9,230.39	9,230.39	9,230.39	9,230.37	110,764.66
				2024		FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	9,507.30	9,507.30	9,507.30	9,507.30	9,507.30	9,507.30	9,507.30	9,507.30	9,507.30	9,507.30	9,507.30	9,507.30	114,087.60
	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA EDUCACION ESPECIAL			2022		FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	363.02	363.02	363.02	363.02	363.02	363.02	363.02	363.02	363.02	363.05	363.02	363.02	4,356.27
AOI00089600118		200101 - PIURA	LOCAL ESCOLAR	Media	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	373.91	373.91	373.91	373.91	373.91	373.91	373.91	373.91	373.91	373.91	373.91	373.95	4,486.96
				2024		FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	385.13	385.13	385.13	385.13	385.13	385.13	385.13	385.13	385.13	385.13	385.13	385.14	4,621.57
	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN EDUCACION ESPECIAL			2022		FISICO	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00
						COSTEO S/	2,715.00	2,715.00	2,715.02	2,715.02	2,715.02	2,715.02	2,715.02	2,715.02	2,715.01	2,715.02	2,715.02	2,715.02	32,580.19
AOI00089600119		200101 - PIURA	FAMILIA	Media	2023	FISICO	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00
						COSTEO S/	2,796.47	2,796.47	2,796.47	2,796.47	2,796.47	2,796.47	2,796.47	2,796.47	2,796.47	2,796.47	2,796.47	2,796.42	33,557.59
				2024		FISICO	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00
						COSTEO S/	2,880.36	2,880.36	2,880.36	2,880.36	2,880.36	2,880.36	2,880.36	2,880.36	2,880.36	2,880.36	2,880.36	2,880.36	34,564.32
	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION - EDUCACION ESPECIAL			2022		FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	19.28	19.28	19.28	19.28	19.28	19.28	19.28	19.28	19.28	19.28	19.24	19.28	231.32
AOI00089600120		200101 - PIURA	FAMILIA	Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	19.86	19.86	19.86	19.86	19.86	19.86	19.86	19.86	19.86	19.86	19.86	19.80	238.26
				2024		FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	20.45	20.45	20.45	20.45	20.45	20.45	20.45	20.45	20.45	20.45	20.45	20.45	245.40

GOBIERNO REGIONAL PIURA
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OEI.07 - Fortalecer la institucionalizacion e implementacion de procesos de Gestion de Riesgo de Desastres en las instituciones publicas del departamento de Piura

AEI.07.04 - Provisión de conocimientos a los funcionarios y servidores en gestión de riesgo de desastres y la adaptación al cambio climático.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089600086	DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES EN LAS I.E FOCALIZADAS	200101 - PIURA	REPORTE	Muy Alta	2022	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	9.05	9.05	9.05	9.05	9.05	9.05	9.05	9.05	9.05	9.05	9.05	9.05	108.60
					2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	9.32	9.32	9.32	9.32	9.32	9.32	9.32	9.32	9.32	9.32	9.32	9.34	111.86
					2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.62	115.22
AOI00089600087	FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO A LOS RESPONSABLES DE EXTENDER EL CONOCIMIENTO EN LAS IE DE LA REGION	200101 - PIURA	PERSONA	Alta	2022	FISICO	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00
						COSTEO S/	42,788.74	42,788.74	42,788.74	42,788.74	42,788.74	42,788.74	42,788.74	42,788.74	42,788.74	42,788.74	42,788.74	42,788.70	513,464.84
					2023	FISICO	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00
						COSTEO S/	44,072.40	44,072.40	44,072.40	44,072.40	44,072.40	44,072.40	44,072.40	44,072.40	44,072.40	44,072.40	44,072.40	44,072.38	528,868.78
					2024	FISICO	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00
						COSTEO S/	45,394.57	45,394.57	45,394.57	45,394.57	45,394.57	45,394.57	45,394.57	45,394.57	45,394.57	45,394.57	45,394.57	45,394.58	544,734.85
AOI00089600088	DESARROLLO DE CAMPAÑAS COMUNICACIONALES PARA LA GESTION DEL RIESGO DE DESASTRES EN LA IE FOCALIZADAS	200101 - PIURA	CAMPAÑA	Media	2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	6,240.83	6,240.83	6,240.83	6,240.83	6,240.83	6,240.83	6,240.83	6,240.83	6,240.80	6,240.83	6,240.83	6,240.80	74,889.90
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	6,428.05	6,428.05	6,428.05	6,428.05	6,428.05	6,428.05	6,428.05	6,428.05	6,428.05	6,428.05	6,428.05	6,428.06	77,136.61
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	6,620.89	6,620.89	6,620.89	6,620.89	6,620.89	6,620.89	6,620.89	6,620.89	6,620.89	6,620.89	6,620.89	6,620.91	79,450.70
AOI00089600089	SEGURIDAD FÍSICO FUNCIONAL DE SERVICIOS PÚBLICOS EN EL SECTOR EDUCACIÓN EN LA REGIÓN	200101 - PIURA	INTERVENCION	Media	2022	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO S/	123.53	123.53	123.53	123.53	123.53	123.53	123.53	123.53	123.53	123.57	123.53	123.53	1,482.40
					2023	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO S/	127.24	127.24	127.24	127.24	127.24	127.24	127.24	127.24	127.24	127.24	127.24	127.23	1,526.87
					2024	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
						COSTEO S/	131.06	131.06	131.06	131.06	131.06	131.06	131.06	131.06	131.06	131.06	131.06	131.01	1,572.67

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL GRPPeI-GRPPAT

CENTRO DE COSTO: 04 - DIRECCION DE EDUCACION SUPERIOR NO UNIVERSITARIA Y TECNICO PRODUCTIVAS

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.01 - Instituciones educativas atendidas oportunamente con material educativo equipamiento y mobiliario en el departamento de Piura.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089600121	GESTION DEL PROGRAMA EDUCACION SUPERIOR	200101 - PIURA	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,755.65	2,755.65	2,755.65	2,755.65	2,755.65	2,755.65	2,755.65	2,755.65	2,755.65	2,755.65	2,755.65	2,755.65	33,067.80
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,838.32	2,838.32	2,838.32	2,838.32	2,838.32	2,838.32	2,838.32	2,838.32	2,838.32	2,838.32	2,838.32	2,838.31	34,059.83

					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,923.47	2,923.47	2,923.47	2,923.47	2,923.47	2,923.47	2,923.47	2,923.47	2,923.47	2,923.47	2,923.47	2,923.46	35,081.63
AOI00089600126	PROVISION DE SERVICIOS BASICOS, SEGURIDAD Y LIMPIEZA - EDUCACION SUPERIOR NO UNIVERSITARIA	200101 - PIURA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	4,615.53	4,615.53	4,615.53	4,615.53	4,615.53	4,615.53	4,615.53	4,615.53	4,615.53	4,615.51	4,615.51	4,615.53	55,386.32
					2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	4,753.99	4,753.99	4,753.99	4,753.99	4,753.99	4,753.99	4,753.99	4,753.99	4,753.99	4,753.99	4,753.99	4,754.02	57,047.91
					2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	4,896.61	4,896.61	4,896.61	4,896.61	4,896.61	4,896.61	4,896.61	4,896.61	4,896.61	4,896.61	4,896.61	4,896.64	58,759.35
AOI00089600127	DOTACION DE RECURSOS EDUCATIVOS - EDUCACION SUPERIOR NO UNIVERSITARIA	200101 - PIURA	KIT	Alta	2022	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	20,341.80	20,341.80	20,341.80	20,341.80	20,341.80	20,341.80	20,341.80	20,341.80	20,341.80	20,341.82	20,341.80	20,341.80	244,101.62
					2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	20,952.06	20,952.06	20,952.06	20,952.06	20,952.06	20,952.06	20,952.06	20,952.06	20,952.06	20,952.06	20,952.06	20,952.00	251,424.66
					2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	21,580.62	21,580.62	21,580.62	21,580.62	21,580.62	21,580.62	21,580.62	21,580.62	21,580.62	21,580.62	21,580.62	21,580.58	258,967.40

AEI.04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089600122	CONTRATACION OPORTUNA Y PAGO DE PERSONAL DOCENTE - EDUCACION SUPERIOR	200101 - PIURA	INSTITUCION EDUCATIVA	Media	2022	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	204,807.47	204,807.47	204,807.47	204,807.47	204,807.47	204,807.47	204,807.47	204,807.47	204,807.47	204,807.49	204,807.49	204,807.48	2,457,689.69
					2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	210,951.70	210,951.70	210,951.70	210,951.70	210,951.70	210,951.70	210,951.70	210,951.70	210,951.70	210,951.70	210,951.70	210,951.69	2,531,420.39
					2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	217,280.25	217,280.25	217,280.25	217,280.25	217,280.25	217,280.25	217,280.25	217,280.25	217,280.25	217,280.25	217,280.25	217,280.25	2,607,363.00
AOI00089600123	CONTRATACION OPORTUNA Y PAGO DE PERSONAL ADMINISTRATIVO Y DE APOYO - EDUCACION SUPERIOR	200101 - PIURA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	70,766.70	70,766.70	70,766.70	70,766.70	70,766.70	70,766.70	70,766.70	70,766.70	70,766.70	70,766.70	70,766.70	70,766.71	849,200.41
					2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	72,889.70	72,889.70	72,889.70	72,889.70	72,889.70	72,889.70	72,889.70	72,889.70	72,889.70	72,889.70	72,889.70	72,889.72	874,676.42
					2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	75,076.39	75,076.39	75,076.39	75,076.39	75,076.39	75,076.39	75,076.39	75,076.39	75,076.39	75,076.39	75,076.39	75,076.43	900,916.72
AOI00089600124	PROVISION DE SERVICIOS BASICOS Y MANTENIMIENTO DE EQUIPAMIENTO E INFRAESTRUCTURA - EDUCACION SUPERIOR	200101 - PIURA	INSTITUCION EDUCATIVA	Alta	2022	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	48,587.46	48,587.46	48,587.46	48,587.46	48,587.46	48,587.46	48,587.46	48,587.46	48,587.46	48,587.46	48,587.51	48,587.47	583,049.58
					2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	50,045.10	50,045.10	50,045.10	50,045.10	50,045.10	50,045.10	50,045.10	50,045.10	50,045.10	50,045.10	50,045.10	50,044.97	600,541.07
					2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	51,546.44	51,546.44	51,546.44	51,546.44	51,546.44	51,546.44	51,546.44	51,546.44	51,546.44	51,546.44	51,546.44	51,546.45	618,557.29
AOI00089600125	GESTION DEL	200101	ACCIÓN	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL

PROGRAMA - EDUCACION SUPERIOR NO UNIVERSITARIA	- PIURA		COSTEO S/	1,173.51	1,173.51	1,173.51	1,173.51	1,173.51	1,173.51	1,173.51	1,173.51	1,173.51	1,173.51	1,173.51	1,173.55	14,082.16
			FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		2023	COSTEO S/	1,208.72	1,208.72	1,208.72	1,208.72	1,208.72	1,208.72	1,208.72	1,208.72	1,208.72	1,208.72	1,208.72	1,208.70	14,504.62
			FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		2024	COSTEO S/	1,244.98	1,244.98	1,244.98	1,244.98	1,244.98	1,244.98	1,244.98	1,244.98	1,244.98	1,244.98	1,244.98	1,244.98	14,939.76

COSTEO TOTAL AÑO 2022 S/	609,628,465.44
COSTEO TOTAL AÑO 2023 S/	627,915,017.76
COSTEO TOTAL AÑO 2024 S/	645,258,399.42

U.M. = Unidad de Medida

FIRMA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	000897 - REGION PIURA-COLEGIO MILITAR PEDRO RUIZ GALLO

CENTRO DE COSTO: 01 - DIRECCIÓN ACADEMICA

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura
AEI.04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089700010	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS IIEE DE EBR	200104 - CASTILLA	PLANILLA	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	81,901.00	80,257.00	80,257.00	80,257.00	80,257.00	80,257.00	89,301.00	80,257.00	80,257.00	80,257.00	80,257.00	89,304.00	982,819.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	81,901.00	80,257.00	80,257.00	80,257.00	80,257.00	80,257.00	89,301.00	80,257.00	80,257.00	80,257.00	80,257.00	89,304.00	982,819.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	81,901.00	80,257.00	80,257.00	80,257.00	80,257.00	80,257.00	89,301.00	80,257.00	80,257.00	80,257.00	80,257.00	89,304.00	982,819.00
AOI00089700011	CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS IIEE DE EBR	200104 - CASTILLA	PLANILLA	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,510.00	2,510.00	4,469.00	4,469.00	4,469.00	4,469.00	5,369.00	4,469.00	4,469.00	4,469.00	4,469.00	9,559.00	55,700.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,510.00	2,510.00	4,469.00	4,469.00	4,469.00	4,469.00	5,369.00	4,469.00	4,469.00	4,469.00	4,469.00	9,559.00	55,700.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,510.00	2,510.00	4,469.00	4,469.00	4,469.00	4,469.00	5,369.00	4,469.00	4,469.00	4,469.00	4,469.00	9,559.00	55,700.00
AOI00089700012	MANTENIMIENTO Y OPERACIÓN DE LOCALES ESCOLARES DE IIEE DE EBR CON CONDICIÓN ADECUADA PAR SU FUNCIONAMIENTO	200104 - CASTILLA	LOCAL ESCOLAR	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	5,122.00	5,122.00	5,122.00	5,122.00	5,122.00	5,122.00	5,122.00	5,122.00	5,122.00	5,122.00	51,220.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	7,683.00	5,122.00	5,122.00	5,122.00	5,122.00	5,122.00	5,122.00	5,122.00	5,122.00	5,122.00	53,781.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	7,747.00	7,747.00	5,122.00	5,122.00	5,122.00	5,122.00	5,122.00	5,122.00	5,122.00	5,122.00	56,470.00

CENTRO DE COSTO: 02 - DIRECCION MILITAR

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura
AEI.04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089700013	MANTENIMIENTO Y OPERACIÓN DE	200104 - CASTILLA	LOCAL ESCOLAR	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO	0.00	3,500.00	0.00	0.00	2,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	7,500.00

	LOCALES ESCOLARES DE IIEE DE EBR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO				2023	S/ FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	3,900.00	0.00	0.00	2,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	7,900.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	4,300.00	0.00	0.00	2,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	8,300.00

CENTRO DE COSTO: 03 - DIRECCIÓN OPERATIVA

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089700014	GESTIÓN ADMINISTRATIVA PARA EL APOYO A LA ACTIVIDAD ACADÉMICA	200104 - CASTILLA	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	11,378.00	13,378.00	11,378.00	11,378.00	13,378.00	11,378.00	11,978.00	12,138.00	11,378.00	11,378.00	11,378.00	11,981.00	142,499.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	11,378.00	13,378.00	11,378.00	11,378.00	13,378.00	11,378.00	11,978.00	12,138.00	11,378.00	11,378.00	11,378.00	11,981.00	142,499.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	11,378.00	13,378.00	11,378.00	11,378.00	13,378.00	11,378.00	11,978.00	12,138.00	11,378.00	11,378.00	11,378.00	11,981.00	142,499.00
AOI00089700020	ACCIONES DE PLANIFICACIÓN	200104 - CASTILLA	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
AOI00089700021	ACCIONES ADMINISTRATIVAS	200104 - CASTILLA	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	175,518.00	419,190.00	397,139.00	397,139.00	397,139.00	397,139.00	413,639.00	397,139.00	397,139.00	397,139.00	397,139.00	413,642.00	4,599,101.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	264,141.00	423,325.00	397,139.00	397,139.00	397,139.00	397,139.00	413,639.00	397,139.00	397,139.00	397,139.00	397,139.00	413,642.00	4,691,859.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	268,572.00	427,658.00	397,139.00	397,139.00	397,139.00	397,139.00	413,639.00	397,139.00	397,139.00	397,139.00	397,139.00	413,642.00	4,700,623.00
AOI00089700022	ACCIONES DE ASESORAMIENTO JURIDICO	200104 - CASTILLA	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,846.00	6,346.00	4,846.00	4,846.00	5,846.00	4,846.00	6,146.00	4,846.00	5,846.00	4,846.00	4,846.00	5,153.00	63,259.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,846.00	6,346.00	4,846.00	4,846.00	5,846.00	4,846.00	6,146.00	4,846.00	5,846.00	4,846.00	4,846.00	5,153.00	63,259.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,846.00	6,346.00	4,846.00	4,846.00	5,846.00	4,846.00	6,146.00	4,846.00	5,846.00	4,846.00	4,846.00	5,153.00	63,259.00
AOI00089700023	GESTION ADMINISTRATIVA PARA EL APOYO A LA	200104 - CASTILLA	ACCION	Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	7,135.00	9,635.00	7,135.00	7,135.00	8,635.00	7,135.00	7,735.00	8,895.00	7,135.00	8,135.00	7,135.00	7,735.00	93,580.00

GOBIERNO REGIONAL PIURA
GERENTE REGIONAL
SGRPP61-GRPPAT

ACTIVIDAD ACADEMICA - RH	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
		COSTEO S/	7,135.00	9,635.00	7,135.00	7,135.00	8,635.00	7,135.00	7,735.00	8,895.00	7,135.00	8,135.00	7,135.00	7,735.00	93,580.00
	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
		COSTEO S/	7,135.00	9,635.00	7,135.00	7,135.00	8,635.00	7,135.00	7,735.00	8,895.00	7,135.00	8,135.00	7,135.00	7,735.00	93,580.00

COSTEO TOTAL AÑO 2022 S/	5,996,678.00
COSTEO TOTAL AÑO 2023 S/	6,092,397.00
COSTEO TOTAL AÑO 2024 S/	6,104,250.00

U.M. = Unidad de Medida

FIRMA

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPal-GRPPAT

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	001356 - GOB.REG. DE PIURA- INSTITUTOS SUP. DE EDUC. PUBL. REGIONAL DE PIURA

CENTRO DE COSTO: 01.02 - DIRECCIÓN DE INFRAESTRUCTURA

OEI.04 - Mejorar los servicios educativos en cobertura; acceso y la permanencia de los estudiantes en el departamento de Piura

AEI.04.02 - Instituciones educativas con condiciones adecuadas para el cumplimiento de horas lectivas del Plan de estudio para los estudiantes.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00135600001	AMPLIACIÓN Y MEJORAMIENTO DEL SERVICIO EDUCATIVO EN EL INSTITUTO DE EDUCACIÓN SUPERIOR TECNOLÓGICO PÚBLICO LUCIANO CASTILLO COLONNA, TALARA	200701 - PARIÑAS	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	311,803.00	311,803.00	311,803.00	311,803.00	311,803.00	311,803.00	311,803.00	311,803.00	311,803.00	311,803.00	311,803.00	311,803.00	3,741,636.00
AOI00135600002	"MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL INSTITUTO DE EDUCACIÓN SUPERIOR TECNOLOGICO PÚBLICO NESTOR MARTOS GARRIDO, PROVINCIA DE HUANCABAMBA, REGION PIURA"	200301 - HUANCABAMBA	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	382,085.00	382,085.63	382,085.00	382,085.00	382,085.00	382,085.00	382,085.00	382,085.00	382,085.00	382,085.00	382,085.00	382,085.00	4,585,020.63
AOI00135600003	"MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL INSTITUTO DE EDUCACIÓN SUPERIOR TECNOLÓGICO PÚBLICO SULLANA, PROVINCIA DE SULLANA, REGION PIURA"	200601 - SULLANA	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	108,083.00	108,081.00	108,081.00	108,081.00	108,081.00	108,081.00	108,081.00	108,081.00	108,081.00	108,081.00	108,081.00	108,081.00	1,296,974.00
AOI00135600004	MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL INSTITUTO DE EDUCACIÓN SUPERIOR TECNOLÓGICO PÚBLICO	200501 - PAITA	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	1,412,232.00	1,412,232.00	1,412,232.00	1,412,232.00	1,412,232.00	1,412,232.00	1,412,232.00	1,412,232.00	1,412,232.00	1,412,232.00	1,412,232.00	1,412,232.00	16,946,784.00

	HERMANOS CARCAMO, DISTRITO DE PAITA, PROVINCIA DE PAITA - REGION PIURA																		
AOI00135600005	MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO EN EL I.E.S.T.P MANUEL YARLEQUE ESPINOZA EN EL DISTRITO DE CATACAOS, PROVINCIA Y REGION PIURA	200105 - CATACAOS	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	663,145.00	663,141.00	663,141.00	663,141.00	663,141.00	663,141.00	663,141.00	663,142.00	663,141.00	663,141.00	663,141.00	663,141.00	7,957,697.00
AOI00135600006	MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL INSTITUTO SUPERIOR TECNOLOGICO PUBLICO HUARMACA, DISTRITO DE HUARMACA, HUANCABAMBA, PIURA	200304 - HUARMACA	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	749,356.00	749,353.00	749,353.00	749,353.00	749,353.00	749,353.00	749,353.00	749,353.00	749,356.00	749,353.00	749,353.00	749,355.00	8,992,244.00
AOI00135600007	AMPLIACION Y MEJORAMIENTO DE LA INFRAESTRUCTURA Y EQUIPAMIENTO DEL ISTP AYABACA DE AYABACA - PIURA	200201 - AYABACA	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	84,911.00	84,909.00	84,913.00	84,909.00	84,909.00	84,909.00	84,911.00	84,909.00	84,909.00	84,909.00	84,912.00	84,909.00	1,018,919.00
AOI00135600008	AMPLIACION DE LA INFRAESTRUCTURA Y EQUIPAMIENTO DEL INSTITUTO SUPERIOR TECNOLÓGICO PÚBLICO "MORROPON"- MORROPON	200405 - MORROPON	OBRA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	177,247.00	177,247.00	177,247.00	177,247.00	177,247.00	177,247.00	177,247.00	177,247.00	177,247.00	177,247.00	177,247.00	177,247.00	2,126,964.00
AOI00135600009	ESTUDIOS DE PRE INVERSIÓN	200101 - PIURA	ESTUDIO DE PREINVERSION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	102,854.00	102,854.00	102,854.00	102,854.00	102,854.00	102,856.00	102,854.00	102,854.00	102,854.00	102,854.00	102,854.00	102,854.00	1,234,250.00

AEI.04.03 - Desarrollo de capacidades adecuadas a docentes para el logro de aprendizajes de los alumnos.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00135600008	AMPLIACION DE LA INFRAESTRUCTURA Y EQUIPAMIENTO DEL INSTITUTO SUPERIOR TECNOLÓGICO PÚBLICO	200405 - MORROPON	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	653,525.00	653,525.00	653,525.00	653,525.00	653,525.00	653,525.00	653,525.00	653,525.00	653,531.00	653,525.00	653,525.00	653,525.00	7,842,306.00

	"MORROPON"-MORROPON																		
AOI00135600009	ESTUDIOS DE PRE INVERSIÓN	200101 - PIURA	ESTUDIO DE PREINVERSION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	102,854.00	102,854.00	102,854.00	102,854.00	102,854.00	102,856.00	102,854.00	102,854.00	102,854.00	102,854.00	102,854.00	102,854.00	1,234,250.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	102,854.00	102,854.00	102,854.00	102,854.00	102,854.00	102,856.00	102,854.00	102,854.00	102,854.00	102,854.00	102,854.00	102,854.00	1,234,250.00

CENTRO DE COSTO: 01.03 - OFICINA DE ADMINISTRACIÓN

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00135600010	ACTIVIDADES OPERATIVAS DE ADMINISTRACIÓN PARA EL FUNCIONAMIENTO DE LA UNIDAD EJECUTORA.	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,390.00	160,669.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,390.00	160,669.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,389.00	13,390.00	160,669.00

COSTEO TOTAL AÑO 2022 S/	48,061,157.63
COSTEO TOTAL AÑO 2023 S/	9,237,225.00
COSTEO TOTAL AÑO 2024 S/	1,394,919.00

U.M. = Unidad de Medida

FIRMA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	000900 - REGION PIURA-SALUD LUCIANO CASTILLO COLONNA

CENTRO DE COSTO: 01.01 - DIRECCIÓN GENERAL

OEI.07 - Fortalecer la institucionalizacion e implementacion de procesos de Gestion de Riesgo de Desastres en las instituciones publicas del departamento de Piura
AEI.07.03 - Implementación de planes para los procesos de Gestión de Riesgos de Desastres del Gobierno Regional Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090000003	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	200601 - SULLANA	INFORME TECNICO	Muy Alta	2022	FISICO	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	8.00
						COSTEO S/	7,082.50	7,082.50	7,082.50	7,082.50	7,082.50	7,082.50	7,082.50	7,082.50	7,082.50	7,082.50	7,082.50	7,082.50	84,990.00
					2023	FISICO	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	8.00
						COSTEO S/	7,436.67	7,436.67	7,436.67	7,436.67	7,436.67	7,436.67	7,436.67	7,436.67	7,436.67	7,436.67	7,436.67	7,436.63	89,240.00
					2024	FISICO	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	8.00
						COSTEO S/	7,808.50	7,808.50	7,808.50	7,808.50	7,808.50	7,808.50	7,808.50	7,808.50	7,808.50	7,808.50	7,808.50	7,808.50	93,702.00
AOI00090000368	0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS	200601 - SULLANA	DOCUMENTO TECNICO	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	1,575.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00	0.00	3,150.00
					2023	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.63	3,308.00
					2024	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	289.42	289.42	289.42	289.42	289.42	289.42	289.42	289.42	289.42	289.42	289.42	289.38	3,473.00

AEI.07.04 - Provisión de conocimientos a los funcionarios y servidores en gestión de riesgo de desastres y la adaptación al cambio climático.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090000002	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	200601 - SULLANA	INTERVENCION	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	20,596.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,596.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	21,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,626.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	22,707.00
AOI00090000004	5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	200601 - SULLANA	REPORTE	Muy Alta	2022	FISICO	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO S/	259.92	259.92	259.92	259.92	259.92	259.92	259.92	259.92	259.92	259.92	259.92	259.88	3,119.00
					2023	FISICO	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO	272.92	272.92	272.92	272.92	272.92	272.92	272.92	272.92	272.92	272.92	272.92	272.88	3,275.00

						S/													
					2024	FISICO	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO S/	286.58	286.58	286.58	286.58	286.58	286.58	286.58	286.58	286.58	286.58	286.58	286.62	3,439.00

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,110.08	4,110.08	4,110.08	4,110.08	4,110.08	4,110.08	4,110.08	4,110.08	4,110.08	4,110.08	4,110.08	4,110.12	49,321.00
AOI00090000230	ACCIONES DE CONTROL Y AUDITORIA	200601 - SULLANA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,315.58	4,315.58	4,315.58	4,315.58	4,315.58	4,315.58	4,315.58	4,315.58	4,315.58	4,315.58	4,315.58	4,315.62	51,787.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,531.33	4,531.33	4,531.33	4,531.33	4,531.33	4,531.33	4,531.33	4,531.33	4,531.33	4,531.33	4,531.33	4,531.37	54,376.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,013.00	2,013.00	2,013.00	2,013.00	2,013.00	2,013.00	2,012.00	2,012.00	2,012.00	2,012.00	2,012.00	2,012.00	24,150.00
AOI00090000231	PLANEAMIENTO ESTRATEGICO	200601 - SULLANA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,445.33	3,445.33	3,445.33	3,445.33	3,445.33	3,445.33	3,445.33	3,445.33	3,445.33	3,445.33	3,445.33	3,445.37	41,344.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,617.58	3,617.58	3,617.58	3,617.58	3,617.58	3,617.58	3,617.58	3,617.58	3,617.58	3,617.58	3,617.58	3,617.62	43,411.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	10,463.00	10,463.00	10,462.00	10,462.00	10,462.00	10,462.00	10,462.00	10,462.00	10,462.00	10,462.00	10,462.00	10,462.00	125,546.00
AOI00090000232	GESTION DE RECURSOS HUMANOS	200601 - SULLANA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,882.75	9,882.75	9,882.75	9,882.75	9,882.75	9,882.75	9,882.75	9,882.75	9,882.75	9,882.75	9,882.75	9,882.75	118,593.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	10,376.92	10,376.92	10,376.92	10,376.92	10,376.92	10,376.92	10,376.92	10,376.92	10,376.92	10,376.92	10,376.92	10,376.88	124,523.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	995,745.00	995,745.00	995,745.00	995,745.00	995,745.00	995,744.00	995,744.00	995,744.00	995,743.00	995,743.00	995,743.00	995,737.00	11,948,923.00
AOI00090000234	GESTION ADMINISTRATIVA	200601 - SULLANA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	15.00
						COSTEO S/	1,045,530.67	1,045,530.67	1,045,530.67	1,045,530.67	1,045,530.67	1,045,530.67	1,045,530.67	1,045,530.67	1,045,530.67	1,045,530.67	1,045,530.67	1,045,530.63	12,546,368.00
					2024	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	17.00
						COSTEO S/	1,097,807.17	1,097,807.17	1,097,807.17	1,097,807.17	1,097,807.17	1,097,807.17	1,097,807.17	1,097,807.17	1,097,807.17	1,097,807.17	1,097,807.17	1,097,807.13	13,173,686.00

CENTRO DE COSTO: 01.02 - OFICINA DE ADMINISTRACIÓN

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura

AEI.03.06 -

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090000240	5005561 - IMPLEMENTACION DE	200601 - SULLANA	BRIGADA	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO	1,137.50	1,137.50	1,137.50	1,137.50	1,137.50	1,137.50	1,137.50	1,137.50	1,137.50	1,137.50	1,137.50	1,137.50	13,650.00

	BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES			2023	S/ FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
					COSTEO S/	1,194.42	1,194.42	1,194.42	1,194.42	1,194.42	1,194.42	1,194.42	1,194.42	1,194.42	1,194.42	1,194.42	1,194.38	14,333.00
				2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
					COSTEO S/	1,254.17	1,254.17	1,254.17	1,254.17	1,254.17	1,254.17	1,254.17	1,254.17	1,254.17	1,254.17	1,254.17	1,254.13	15,050.00
AOI00090000241	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	200601 - SULLANA	UNIDAD IMPLEMENTADA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,716.33	1,716.33	1,716.33	1,716.33	1,716.33	1,716.33	1,716.33	1,716.33	1,716.33	1,716.33	1,716.33	1,716.37	20,596.00
				2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	1,802.17	1,802.17	1,802.17	1,802.17	1,802.17	1,802.17	1,802.17	1,802.17	1,802.17	1,802.17	1,802.17	1,802.13	21,626.00
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	1,892.25	22,707.00
AOI00090000242	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	200601 - SULLANA	REPORTE	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	765.75	765.75	765.75	765.75	765.75	765.75	765.75	765.75	765.75	765.75	765.75	765.75	9,189.00
				2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	804.00	804.00	804.00	804.00	804.00	804.00	804.00	804.00	804.00	804.00	804.00	804.00	9,648.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	844.17	844.17	844.17	844.17	844.17	844.17	844.17	844.17	844.17	844.17	844.17	844.13	10,130.00
AOI00090000245	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	200601 - SULLANA	PERSONA	Muy Alta	2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	747.17	747.17	747.17	747.17	747.17	747.17	747.17	747.17	747.17	747.17	747.17	747.13	8,966.00
				2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	784.50	784.50	784.50	784.50	784.50	784.50	784.50	784.50	784.50	784.50	784.50	784.50	9,414.00
				2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	823.75	823.75	823.75	823.75	823.75	823.75	823.75	823.75	823.75	823.75	823.75	823.75	9,885.00
AOI00090000246	5005583 - ORGANIZACION Y ENTRENAMIENTO DE COMUNIDADES EN HABILIDADES FRENTE AL RIESGO DE DESASTRES	200601 - SULLANA	PERSONA	Muy Alta	2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	927.50	927.50	927.50	927.50	927.50	927.50	927.50	927.50	927.50	927.50	927.50	927.50	11,130.00
				2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	973.92	973.92	973.92	973.92	973.92	973.92	973.92	973.92	973.92	973.92	973.92	973.88	11,687.00
				2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	1,022.58	1,022.58	1,022.58	1,022.58	1,022.58	1,022.58	1,022.58	1,022.58	1,022.58	1,022.58	1,022.58	1,022.62	12,271.00
AOI00090000249	5004279 - MONITOREO,SUPERVISION Y EVALUACION DE PRODUCTOS Y ACTIVIDADES EN GESTION DE RIESGO DE DESASTRES	200601 - SULLANA	INFORME TECNICO	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,143.00	1,146.00	1,143.00	1,143.00	1,143.00	1,143.00	1,143.00	1,143.00	1,143.00	1,143.00	1,143.00	1,143.00	13,719.00
				2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	1,200.42	1,200.42	1,200.42	1,200.42	1,200.42	1,200.42	1,200.42	1,200.42	1,200.42	1,200.42	1,200.42	1,200.38	14,405.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	1,260.42	1,260.42	1,260.42	1,260.42	1,260.42	1,260.42	1,260.42	1,260.42	1,260.42	1,260.42	1,260.42	1,260.38	15,125.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPAI-GRPPAT

CENTRO DE COSTO: 01.03 - DIRECCIÓN DE INTERVENCIÓN SANITARIA INTEGRAL

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura

AEI.03.01 - ATENCIÓN INTEGRAL DEL MENOR DE 5 AÑOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090000014	3325801 - INSPECCION A ESTABLECIMIENTOS QUE ALMACENAN, PREPARAN Y/O DISTRIBUYEN ALIMENTOS PARA PROGRAMAS SOCIALES	200601 - SULLANA	SERVICIO	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	1.00	24.00
						COSTEO S/	1,157.00	1,157.00	1,157.00	1,157.00	1,157.00	1,157.00	1,157.00	1,157.00	1,157.00	1,156.00	1,156.00	1,156.00	13,881.00
					2023	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	1.00	28.00
						COSTEO S/	1,214.58	1,214.58	1,214.58	1,214.58	1,214.58	1,214.58	1,214.58	1,214.58	1,214.58	1,214.58	1,214.58	1,214.62	14,575.00
					2024	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	30.00
						COSTEO S/	1,275.33	1,275.33	1,275.33	1,275.33	1,275.33	1,275.33	1,275.33	1,275.33	1,275.33	1,275.33	1,275.33	1,275.37	15,304.00
AOI00090000015	3326001 - INSPECCION SANITARIA DE SISTEMAS DE AGUA	200601 - SULLANA	CENTRO POBLADO	Muy Alta	2022	FISICO	18.00	18.00	18.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	18.00	224.00
						COSTEO S/	19,553.00	19,553.00	19,553.00	19,553.00	19,553.00	19,553.00	19,552.00	19,552.00	19,552.00	19,552.00	19,552.00	19,552.00	234,630.00
					2023	FISICO	18.00	19.00	19.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	18.00	234.00
						COSTEO S/	42,672.00	42,672.00	42,672.00	42,672.00	42,672.00	42,672.00	42,672.00	42,672.00	42,672.00	42,672.00	42,672.00	42,672.00	512,064.00
					2024	FISICO	19.00	19.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	20.00	19.00	244.00
						COSTEO S/	44,805.58	44,805.58	44,805.58	44,805.58	44,805.58	44,805.58	44,805.58	44,805.58	44,805.58	44,805.58	44,805.58	44,805.62	537,667.00
AOI00090000016	3330802 - DESINFECCION DE LOS SISTEMAS DE ABASTECIMIENTO DE AGUA EN CENTRO POBLADO DE EXTREMA POBREZA Y RURALES	200601 - SULLANA	CENTRO POBLADO	Muy Alta	2022	FISICO	17.00	17.00	17.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	212.00
						COSTEO S/	10,894.00	10,894.00	10,893.00	10,893.00	10,893.00	10,893.00	10,893.00	10,893.00	10,893.00	10,893.00	10,893.00	10,893.00	130,718.00
					2023	FISICO	18.00	18.00	18.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	18.00	17.00	222.00
						COSTEO S/	11,437.83	11,437.83	11,437.83	11,437.83	11,437.83	11,437.83	11,437.83	11,437.83	11,437.83	11,437.83	11,437.83	11,437.87	137,254.00
					2024	FISICO	19.00	19.00	19.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	18.00	17.00	232.00
						COSTEO S/	12,009.75	12,009.75	12,009.75	12,009.75	12,009.75	12,009.75	12,009.75	12,009.75	12,009.75	12,009.75	12,009.75	12,009.75	144,117.00
AOI00090000017	3335104 - FAMILIAS CON NIÑO(AS) < DE 36 MESES Y GESTANTES RECIBEN SESIONES DEMOSTRATIVAS EN PREPARACION DE ALIMENTOS	200601 - SULLANA	FAMILIA	Muy Alta	2022	FISICO	3,365.00	3,366.00	3,366.00	3,366.00	3,366.00	3,366.00	3,366.00	3,366.00	3,366.00	3,366.00	3,366.00	3,366.00	40,391.00
						COSTEO S/	60,850.00	60,850.00	60,849.00	60,849.00	60,849.00	60,849.00	60,849.00	60,849.00	60,849.00	60,849.00	60,849.00	60,849.00	730,190.00
					2023	FISICO	3,382.00	3,382.00	3,382.00	3,383.00	3,383.00	3,383.00	3,383.00	3,383.00	3,383.00	3,383.00	3,383.00	3,382.00	40,592.00
						COSTEO S/	63,891.67	63,891.67	63,891.67	63,891.67	63,891.67	63,891.67	63,891.67	63,891.67	63,891.67	63,891.67	63,891.67	63,891.63	766,700.00
					2024	FISICO	3,399.00	3,399.00	3,399.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,399.00	3,399.00	3,399.00	40,794.00
						COSTEO S/	67,086.25	67,086.25	67,086.25	67,086.25	67,086.25	67,086.25	67,086.25	67,086.25	67,086.25	67,086.25	67,086.25	67,086.25	805,035.00
AOI00090000169	APLICACION DE VACUNAS COMPLETAS	200601 - SULLANA	NIÑO PROTEGIDO	Muy Alta	2022	FISICO	4,291.00	4,291.00	4,291.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	4,291.00	51,500.00
						COSTEO S/	1,362,791.00	1,362,791.00	1,362,791.00	1,362,791.00	1,362,791.00	1,362,791.00	1,362,791.00	1,362,791.00	1,362,789.00	1,362,786.00	1,362,789.00	1,362,789.00	16,353,481.00
					2023	FISICO	4,506.00	4,506.00	4,506.00	4,507.00	4,507.00	4,507.00	4,506.00	4,506.00	4,506.00	4,506.00	4,506.00	4,506.00	54,075.00
						COSTEO S/	954,220.67	954,220.67	954,220.67	954,220.67	954,220.67	954,220.67	954,220.67	954,220.67	954,220.67	954,220.67	954,220.67	954,220.63	11,450,648.00
					2024	FISICO	4,732.00	4,732.00	4,732.00	4,731.00	4,731.00	4,731.00	4,731.00	4,731.00	4,732.00	4,732.00	4,732.00	4,732.00	56,779.00
						COSTEO S/	1,001,931.67	1,001,931.67	1,001,931.67	1,001,931.67	1,001,931.67	1,001,931.67	1,001,931.67	1,001,931.67	1,001,931.67	1,001,931.67	1,001,931.67	1,001,931.63	12,023,180.00
AOI00090000178	3331101 - INFECCION	200601 -	CASO TRATADO	Muy Alta	2022	FISICO	1,864.00	1,864.00	1,864.00	1,864.00	1,864.00	1,864.00	1,864.00	1,863.00	1,863.00	1,863.00	1,863.00	1,863.00	22,363.00

	RESPIRATORIA AGUDA (IRA) NO COMPLICADA	SULLANA				COSTEO S/	66,923.00	66,923.00	66,923.00	66,923.00	66,922.00	66,923.00	66,923.00	66,923.00	66,923.00	66,921.00	66,921.00	66,921.00	803,069.00
					2023	FISICO	1,864.00	1,864.00	1,864.00	1,864.00	1,864.00	1,864.00	1,864.00	1,863.00	1,863.00	1,863.00	1,863.00	1,863.00	22,363.00
						COSTEO S/	5,409.50	5,409.50	5,409.50	5,409.50	5,409.50	5,409.50	5,409.50	5,409.50	5,409.50	5,409.50	5,409.50	5,409.50	64,914.00
					2024	FISICO	1,864.00	1,864.00	1,864.00	1,864.00	1,864.00	1,864.00	1,864.00	1,863.00	1,863.00	1,863.00	1,863.00	1,863.00	22,363.00
						COSTEO S/	5,680.00	5,680.00	5,680.00	5,680.00	5,680.00	5,680.00	5,680.00	5,680.00	5,680.00	5,680.00	5,680.00	5,680.00	68,160.00
					2022	FISICO	1,782.00	1,782.00	1,782.00	1,782.00	1,781.00	1,781.00	1,781.00	1,781.00	1,781.00	1,781.00	1,781.00	1,781.00	21,376.00
						COSTEO S/	41,517.00	41,516.00	41,515.00	41,515.00	41,515.00	41,515.00	41,515.00	41,515.00	41,515.00	41,515.00	41,515.00	41,515.00	498,183.00
AOI00090000179	3331201 - EDA ACUOSA NO COMPLICADA	200601 - SULLANA	CASO TRATADO	Muy Alta	2023	FISICO	1,782.00	1,782.00	1,782.00	1,782.00	1,781.00	1,781.00	1,781.00	1,781.00	1,781.00	1,781.00	1,781.00	1,781.00	21,376.00
						COSTEO S/	3,510.33	3,510.33	3,510.33	3,510.33	3,510.33	3,510.33	3,510.33	3,510.33	3,510.33	3,510.33	3,510.33	3,510.37	42,124.00
					2024	FISICO	1,782.00	1,782.00	1,782.00	1,782.00	1,781.00	1,781.00	1,781.00	1,781.00	1,781.00	1,781.00	1,781.00	1,781.00	21,376.00
						COSTEO S/	3,685.83	3,685.83	3,685.83	3,685.83	3,685.83	3,685.83	3,685.83	3,685.83	3,685.83	3,685.83	3,685.83	3,685.87	44,230.00
					2022	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	50.00	50.00	50.00	609.00
						COSTEO S/	1,557.00	1,557.00	1,557.00	1,557.00	1,556.00	1,556.00	1,556.00	1,556.00	1,556.00	1,556.00	1,556.00	1,556.00	18,676.00
AOI00090000180	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	200601 - SULLANA	CASO TRATADO	Muy Alta	2023	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	50.00	50.00	50.00	609.00
						COSTEO S/	1,634.17	1,634.17	1,634.17	1,634.17	1,634.17	1,634.17	1,634.17	1,634.17	1,634.17	1,634.17	1,634.17	1,634.13	19,610.00
					2024	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	50.00	50.00	50.00	609.00
						COSTEO S/	1,715.92	1,715.92	1,715.92	1,715.92	1,715.92	1,715.92	1,715.92	1,715.92	1,715.92	1,715.92	1,715.92	1,715.88	20,591.00
					2022	FISICO	874.00	874.00	874.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	874.00	872.00	10,493.00
						COSTEO S/	18,492.00	18,492.00	18,491.00	18,491.00	18,490.00	18,490.00	18,490.00	18,490.00	18,490.00	18,490.00	18,490.00	18,490.00	221,886.00
AOI00090000183	3341401 - PARASITOSIS INTESTINAL	200601 - SULLANA	CASO TRATADO	Muy Alta	2023	FISICO	874.00	874.00	874.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	874.00	872.00	10,493.00
						COSTEO S/	4,309.58	4,309.58	4,309.58	4,309.58	4,309.58	4,309.58	4,309.58	4,309.58	4,309.58	4,309.58	4,309.58	4,309.62	51,715.00
					2024	FISICO	874.00	874.00	874.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	874.00	872.00	10,493.00
						COSTEO S/	4,525.08	4,525.08	4,525.08	4,525.08	4,525.08	4,525.08	4,525.08	4,525.08	4,525.08	4,525.08	4,525.08	4,525.12	54,301.00
					2022	FISICO	55.00	55.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	55.00	669.00
						COSTEO S/	1,811.25	1,811.25	1,811.25	1,811.25	1,811.25	1,811.25	1,811.25	1,811.25	1,811.25	1,811.25	1,811.25	1,811.25	21,735.00
AOI00090000281	3325101 - COMITES MULTISECTORIALES CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES EN SU DISTRITO	200601 - SULLANA	MUNICIPIO	Muy Alta	2023	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
						COSTEO S/	1,901.83	1,901.83	1,901.83	1,901.83	1,901.83	1,901.83	1,901.83	1,901.83	1,901.83	1,901.83	1,901.83	1,901.87	22,822.00
					2024	FISICO	55.00	55.00	56.00	57.00	57.00	57.00	57.00	57.00	57.00	56.00	56.00	55.00	675.00
						COSTEO S/	1,996.92	1,996.92	1,996.92	1,996.92	1,996.92	1,996.92	1,996.92	1,996.92	1,996.92	1,996.92	1,996.92	1,996.88	23,963.00
					2022	FISICO	41.00	41.00	41.00	41.00	41.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	485.00
						COSTEO S/	40,379.00	40,379.00	40,379.00	40,379.00	40,378.00	40,378.00	40,378.00	40,378.00	40,378.00	40,377.00	40,377.00	40,377.00	484,537.00
AOI00090000306	3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	200601 - SULLANA	CASO TRATADO	Muy Alta	2023	FISICO	41.00	41.00	41.00	41.00	41.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	485.00
						COSTEO S/	37,801.67	37,801.67	37,801.67	37,801.67	37,801.67	37,801.67	37,801.67	37,801.67	37,801.67	37,801.67	37,801.67	37,801.63	453,620.00
					2024	FISICO	41.00	41.00	41.00	41.00	41.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	485.00
						COSTEO S/	39,691.75	39,691.75	39,691.75	39,691.75	39,691.75	39,691.75	39,691.75	39,691.75	39,691.75	39,691.75	39,691.75	39,691.75	476,301.00

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AOI00090000312	4427602 - MONITOREO DEL PROGRAMA ARTICULADO NUTRICIONAL	200601 - SULLANA	INFORME	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	134,573.00	134,573.00	134,573.00	134,573.00	134,573.00	134,573.00	134,573.00	134,573.00	134,573.00	134,573.00	134,572.00	134,572.00	1,614,874.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	118,332.75	118,332.75	118,332.75	118,332.75	118,332.75	118,332.75	118,332.75	118,332.75	118,332.75	118,332.75	118,332.75	118,332.75	1,419,993.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	124,249.42	124,249.42	124,249.42	124,249.42	124,249.42	124,249.42	124,249.42	124,249.42	124,249.42	124,249.42	124,249.42	124,249.38	1,490,993.00
AOI00090000315	3324702 - IMPLEMENTACION DE DOCUMENTOS TÉCNICOS NORMATIVOS	200601 - SULLANA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	46,947.00	0.00	0.00	46,947.00	0.00	0.00	0.00	0.00	0.00	0.00	93,894.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	8,215.75	8,215.75	8,215.75	8,215.75	8,215.75	8,215.75	8,215.75	8,215.75	8,215.75	8,215.75	8,215.75	8,215.75	98,589.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	8,626.50	8,626.50	8,626.50	8,626.50	8,626.50	8,626.50	8,626.50	8,626.50	8,626.50	8,626.50	8,626.50	8,626.50	103,518.00
AOI00090000316	3324401 - VIGILANCIA DEL ESTADO NUTRICIONAL DEL NIÑO	200601 - SULLANA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO S/	0.00	17,922.00	0.00	17,922.00	0.00	17,922.00	0.00	17,922.00	0.00	17,922.00	0.00	17,922.00	107,532.00
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO S/	9,409.08	9,409.08	9,409.08	9,409.08	9,409.08	9,409.08	9,409.08	9,409.08	9,409.08	9,409.08	9,409.08	9,409.12	112,909.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO S/	9,879.50	9,879.50	9,879.50	9,879.50	9,879.50	9,879.50	9,879.50	9,879.50	9,879.50	9,879.50	9,879.50	9,879.50	118,554.00
AOI00090000342	3325602 - NIÑO MENOR DE SEIS MESES CON SUPLEMENTO DE HIERRO	200601 - SULLANA	NIÑO SUPLEMENTADO	Muy Alta	2022	FISICO	2,573.00	2,573.00	2,573.00	2,574.00	2,574.00	2,574.00	2,574.00	2,574.00	2,574.00	2,574.00	2,574.00	2,572.00	30,883.00
						COSTEO S/	54,565.00	54,565.00	54,565.00	54,565.00	54,565.00	54,565.00	54,565.00	54,565.00	54,564.00	54,564.00	54,563.00	54,563.00	654,774.00
					2023	FISICO	2,702.00	2,702.00	2,702.00	2,703.00	2,703.00	2,703.00	2,702.00	2,702.00	2,702.00	2,702.00	2,702.00	2,702.00	32,427.00
						COSTEO S/	38,901.25	38,901.25	38,901.25	38,901.25	38,901.25	38,901.25	38,901.25	38,901.25	38,901.25	38,901.25	38,901.25	38,901.25	466,815.00
					2024	FISICO	2,837.00	2,837.00	2,837.00	2,838.00	2,838.00	2,838.00	2,838.00	2,838.00	2,837.00	2,837.00	2,837.00	2,837.00	34,049.00
						COSTEO S/	40,846.33	40,846.33	40,846.33	40,846.33	40,846.33	40,846.33	40,846.33	40,846.33	40,846.33	40,846.33	40,846.33	40,846.37	490,156.00
AOI00090000343	3325502 - NIÑO 1 AÑO CON CRED COMPLETO	200601 - SULLANA	NIÑO CONTROLADO	Muy Alta	2022	FISICO	2,573.00	2,573.00	2,573.00	2,573.00	2,574.00	2,574.00	2,574.00	2,574.00	2,574.00	2,574.00	2,574.00	2,573.00	30,883.00
						COSTEO S/	3,094,676.00	3,094,675.00	3,094,675.00	3,094,675.00	3,094,675.00	3,094,674.00	3,094,674.00	3,094,674.00	3,094,674.00	3,094,674.00	3,094,674.00	3,094,674.00	37,136,094.00
					2023	FISICO	2,702.00	2,702.00	2,702.00	2,703.00	2,703.00	2,703.00	2,702.00	2,702.00	2,702.00	2,702.00	2,702.00	2,702.00	32,427.00
						COSTEO S/	2,683,284.00	2,683,284.00	2,683,284.00	2,683,284.00	2,683,284.00	2,683,284.00	2,683,284.00	2,683,284.00	2,683,284.00	2,683,284.00	2,683,284.00	2,683,284.00	32,199,408.00
					2024	FISICO	2,837.00	2,837.00	2,837.00	2,838.00	2,838.00	2,838.00	2,838.00	2,838.00	2,837.00	2,837.00	2,837.00	2,837.00	34,049.00
						COSTEO S/	2,817,448.25	2,817,448.25	2,817,448.25	2,817,448.25	2,817,448.25	2,817,448.25	2,817,448.25	2,817,448.25	2,817,448.25	2,817,448.25	2,817,448.25	2,817,448.25	33,809,379.00
AOI00090000372	3331502 - SOB/ASMA	200601 - SULLANA	CASO TRATADO	Muy Alta	2022	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	612.00
						COSTEO S/	10,558.00	10,558.00	10,558.00	10,558.00	10,558.00	10,558.00	10,558.00	10,558.00	10,558.00	10,558.00	10,557.00	10,557.00	126,694.00
					2023	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	612.00
						COSTEO S/	10,557.83	10,557.83	10,557.83	10,557.83	10,557.83	10,557.83	10,557.83	10,557.83	10,557.83	10,557.83	10,557.83	10,557.87	126,694.00
					2024	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	612.00

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						COSTEO S/	11,085.75	11,085.75	11,085.75	11,085.75	11,085.75	11,085.75	11,085.75	11,085.75	11,085.75	11,085.75	11,085.75	11,085.75	133,029.00
AOI00090000373	3331501 - ANEMIA	200601 - SULLANA	CASO TRATADO	Muy Alta	2022	FISICO	874.00	874.00	874.00	875.00	875.00	875.00	875.00	875.00	874.00	874.00	874.00	874.00	10,493.00
						COSTEO S/	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	391.00	4,736.00
					2023	FISICO	874.00	874.00	874.00	875.00	875.00	875.00	875.00	875.00	874.00	874.00	874.00	874.00	10,493.00
						COSTEO S/	394.67	394.67	394.67	394.67	394.67	394.67	394.67	394.67	394.67	394.67	394.67	394.63	4,736.00
					2024	FISICO	874.00	874.00	874.00	875.00	875.00	875.00	875.00	875.00	874.00	874.00	874.00	874.00	10,493.00
						COSTEO S/	414.42	414.42	414.42	414.42	414.42	414.42	414.42	414.42	414.42	414.42	414.42	414.38	4,973.00

AEI.03.02 - ATENCIÓN DE SALUD INTEGRAL MATERNO NEONATAL EN BENEFICIO DE LA GESTANTE Y DEL NEONATO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090000184	5000201 - POBLACION INFORMADA EN SALUD SEXUAL Y REPRODUCTIVA POR MEDIOS DE DIFUSION MASIVA	200601 - SULLANA	PERSONA INFORMADA	Muy Alta	2022	FISICO	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,545.00	1,545.00	1,545.00	1,545.00	18,548.00
						COSTEO S/	372.00	372.00	372.00	372.00	372.00	372.00	372.00	372.00	372.00	372.00	372.00	371.00	4,463.00
AOI00090000185	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	200601 - SULLANA	ADOLESCENTE ATENDIDA	Muy Alta	2022	FISICO	1,161.00	1,161.00	1,161.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	13,923.00
						COSTEO S/	8,042.00	8,042.00	8,042.00	8,042.00	8,042.00	8,042.00	8,042.00	8,042.00	8,042.00	8,042.00	8,042.00	8,042.00	96,504.00
					2023	FISICO	1,276.00	1,276.00	1,276.00	1,276.00	1,277.00	1,277.00	1,277.00	1,276.00	1,276.00	1,276.00	1,276.00	1,276.00	15,315.00
						COSTEO S/	8,444.08	8,444.08	8,444.08	8,444.08	8,444.08	8,444.08	8,444.08	8,444.08	8,444.08	8,444.08	8,444.08	8,444.12	101,329.00
					2024	FISICO	1,402.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	16,846.00
						COSTEO S/	8,866.25	8,866.25	8,866.25	8,866.25	8,866.25	8,866.25	8,866.25	8,866.25	8,866.25	8,866.25	8,866.25	8,866.25	106,395.00
AOI00090000186	3317201 - ATENCION A LA GESTANTE	200601 - SULLANA	GESTANTE CONTROLADA	Muy Alta	2022	FISICO	970.00	970.00	970.00	971.00	971.00	971.00	971.00	971.00	970.00	970.00	970.00	970.00	11,645.00
						COSTEO S/	185,754.00	185,754.00	185,754.00	185,754.00	185,753.00	185,753.00	185,753.00	185,753.00	185,751.00	185,752.00	185,752.00	185,752.00	2,229,035.00
					2023	FISICO	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	11,700.00
						COSTEO S/	63,563.08	63,563.08	63,563.08	63,563.08	63,563.08	63,563.08	63,563.08	63,563.08	63,563.08	63,563.08	63,563.08	63,563.12	762,757.00
					2024	FISICO	991.00	991.00	991.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	991.00	11,900.00
						COSTEO S/	66,741.25	66,741.25	66,741.25	66,741.25	66,741.25	66,741.25	66,741.25	66,741.25	66,741.25	66,741.25	66,741.25	66,741.25	800,895.00
AOI00090000189	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	200601 - SULLANA	PAREJA PROTEGIDA	Muy Alta	2022	FISICO	4,113.00	4,113.00	4,114.00	4,114.00	4,114.00	4,114.00	4,114.00	4,114.00	4,114.00	4,114.00	4,114.00	4,114.00	49,366.00
						COSTEO S/	14,564.00	14,564.00	14,564.00	14,564.00	14,564.00	14,564.00	14,564.00	14,564.00	14,564.00	14,564.00	14,564.00	14,562.00	174,766.00
					2023	FISICO	4,124.00	4,124.00	4,124.00	4,125.00	4,125.00	4,125.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	49,491.00
						COSTEO S/	15,292.00	15,292.00	15,292.00	15,292.00	15,292.00	15,292.00	15,292.00	15,292.00	15,292.00	15,292.00	15,292.00	15,292.00	183,504.00
					2024	FISICO	4,133.00	4,133.00	4,133.00	4,133.00	4,134.00	4,134.00	4,134.00	4,134.00	4,133.00	4,133.00	4,133.00	4,133.00	49,600.00
						COSTEO S/	16,056.58	16,056.58	16,056.58	16,056.58	16,056.58	16,056.58	16,056.58	16,056.58	16,056.58	16,056.58	16,056.58	16,056.62	192,679.00
AOI00090000190	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	4,113.00	4,113.00	4,114.00	4,114.00	4,114.00	4,114.00	4,114.00	4,114.00	4,114.00	4,114.00	4,114.00	4,114.00	49,366.00
						COSTEO S/	1,312.50	1,312.50	1,312.50	1,312.50	1,312.50	1,312.50	1,312.50	1,312.50	1,312.50	1,312.50	1,312.50	1,312.50	15,750.00
					2023	FISICO	4,124.00	4,124.00	4,124.00	4,125.00	4,125.00	4,125.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	49,491.00
						COSTEO S/	1,378.17	1,378.17	1,378.17	1,378.17	1,378.17	1,378.17	1,378.17	1,378.17	1,378.17	1,378.17	1,378.17	1,378.13	16,538.00

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					2024	FISICO	4,133.00	4,133.00	4,133.00	4,133.00	4,134.00	4,134.00	4,134.00	4,134.00	4,133.00	4,133.00	4,133.00	4,133.00	49,600.00
						COSTEO S/	1,447.08	1,447.08	1,447.08	1,447.08	1,447.08	1,447.08	1,447.08	1,447.08	1,447.08	1,447.08	1,447.08	1,447.12	17,365.00
AOI00090000191	3329404 - AMENAZA DE PARTO PREMATURO	200601 - SULLANA	CASO TRATADO	Muy Alta	2022	FISICO	615.00	615.00	616.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	619.00	7,425.00
						COSTEO S/	23,002.92	23,002.92	23,002.92	23,002.92	23,001.92	23,001.92	23,001.92	23,001.92	23,001.92	23,001.92	23,001.92	23,001.88	276,027.00
					2023	FISICO	618.00	619.00	619.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	619.00	7,435.00
						COSTEO S/	3,904.83	3,904.83	3,904.83	3,904.83	3,904.83	3,904.83	3,904.83	3,904.83	3,904.83	3,904.83	3,904.83	3,904.87	46,858.00
					2024	FISICO	619.00	620.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	620.00	618.00	7,445.00
						COSTEO S/	4,100.08	4,100.08	4,100.08	4,100.08	4,100.08	4,100.08	4,100.08	4,100.08	4,100.08	4,100.08	4,100.08	4,100.12	49,201.00
AOI00090000192	3329501 - ATENCION DEL PARTO NORMAL	200601 - SULLANA	PARTO NORMAL	Muy Alta	2022	FISICO	602.00	602.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	7,234.00
						COSTEO S/	1,131,861.00	1,131,861.00	1,131,861.00	1,131,861.00	1,131,861.00	1,131,861.00	1,131,861.00	1,131,861.00	1,131,861.00	1,131,860.00	1,131,860.00	1,131,856.00	13,582,325.00
					2023	FISICO	608.00	608.00	609.00	609.00	609.00	609.00	609.00	609.00	609.00	609.00	609.00	609.00	7,306.00
						COSTEO S/	1,035,913.42	1,035,913.42	1,035,913.42	1,035,913.42	1,035,913.42	1,035,913.42	1,035,913.42	1,035,913.42	1,035,913.42	1,035,913.42	1,035,913.42	1,035,913.38	12,430,961.00
					2024	FISICO	616.00	616.00	616.00	617.00	617.00	617.00	617.00	617.00	617.00	617.00	617.00	616.00	7,400.00
						COSTEO S/	1,087,709.08	1,087,709.08	1,087,709.08	1,087,709.08	1,087,709.08	1,087,709.08	1,087,709.08	1,087,709.08	1,087,709.08	1,087,709.08	1,087,709.08	1,087,709.12	13,052,509.00
AOI00090000195	3329601 - TRABAJO DE PARTO DISFUNCIONAL.	200601 - SULLANA	PARTO COMPLICADO	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	21.00
						COSTEO S/	13,730.00	13,730.00	13,730.00	13,730.00	13,730.00	13,730.00	13,730.00	13,730.00	13,730.00	13,730.00	13,730.00	13,728.00	164,758.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	21.00
						COSTEO S/	1,391.25	1,391.25	1,391.25	1,391.25	1,391.25	1,391.25	1,391.25	1,391.25	1,391.25	1,391.25	1,391.25	1,391.25	16,695.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	21.00
						COSTEO S/	1,460.83	1,460.83	1,460.83	1,460.83	1,460.83	1,460.83	1,460.83	1,460.83	1,460.83	1,460.83	1,460.83	1,460.87	17,530.00
AOI00090000196	3329801 - ATENCION DEL PUERPERIO	200601 - SULLANA	ATENCION PUERPERAL	Muy Alta	2022	FISICO	602.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	602.00	7,234.00
						COSTEO S/	1,328.17	1,328.17	1,328.17	1,328.17	1,328.17	1,328.17	1,328.17	1,328.17	1,328.17	1,328.17	1,328.17	1,328.13	15,938.00
					2023	FISICO	608.00	608.00	609.00	609.00	609.00	609.00	609.00	609.00	609.00	609.00	609.00	609.00	7,306.00
						COSTEO S/	1,394.58	1,394.58	1,394.58	1,394.58	1,394.58	1,394.58	1,394.58	1,394.58	1,394.58	1,394.58	1,394.58	1,394.62	16,735.00
					2024	FISICO	616.00	616.00	616.00	617.00	617.00	617.00	617.00	617.00	617.00	617.00	617.00	616.00	7,400.00
						COSTEO S/	1,464.33	1,464.33	1,464.33	1,464.33	1,464.33	1,464.33	1,464.33	1,464.33	1,464.33	1,464.33	1,464.33	1,464.37	17,572.00
AOI00090000197	3329901 - ENDOMETRITIS PUERPERAL	200601 - SULLANA	CASO TRATADO	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO S/	1,328.17	1,328.17	1,328.17	1,328.17	1,328.17	1,328.17	1,328.17	1,328.17	1,328.17	1,328.17	1,328.17	1,328.13	15,938.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	14.00
						COSTEO S/	1,394.58	1,394.58	1,394.58	1,394.58	1,394.58	1,394.58	1,394.58	1,394.58	1,394.58	1,394.58	1,394.58	1,394.62	16,735.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	15.00
						COSTEO S/	1,464.33	1,464.33	1,464.33	1,464.33	1,464.33	1,464.33	1,464.33	1,464.33	1,464.33	1,464.33	1,464.33	1,464.37	17,572.00
AOI00090000198	3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	200601 - SULLANA	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2022	FISICO	269.00	269.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	269.00	3,237.00
						COSTEO S/	5,259.67	5,259.67	5,259.67	5,259.67	5,259.67	5,259.67	5,259.67	5,259.67	5,259.67	5,259.67	5,259.67	5,259.63	63,116.00

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				2023	FISICO	269.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	3,250.00
					COSTEO S/	5,522.67	5,522.67	5,522.67	5,522.67	5,522.67	5,522.67	5,522.67	5,522.67	5,522.67	5,522.67	5,522.67	5,522.63	66,272.00
				2024	FISICO	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
					COSTEO S/	5,798.83	5,798.83	5,798.83	5,798.83	5,798.83	5,798.83	5,798.83	5,798.83	5,798.83	5,798.83	5,798.83	5,798.87	69,586.00
AOI00090000199	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	200601 - SULLANA	RECIEN NACIDO ATENDIDO	Muy Alta	2022	FISICO	602.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	602.00	7,234.00
						COSTEO S/	13,283.42	13,283.42	13,283.42	13,283.42	13,283.42	13,283.42	13,283.42	13,283.42	13,283.42	13,283.42	13,283.42	13,283.38	159,401.00
					2023	FISICO	607.00	609.00	609.00	609.00	609.00	609.00	609.00	609.00	609.00	609.00	609.00	609.00	7,306.00
						COSTEO S/	13,947.58	13,947.58	13,947.58	13,947.58	13,947.58	13,947.58	13,947.58	13,947.58	13,947.58	13,947.58	13,947.58	13,947.62	167,371.00
					2024	FISICO	616.00	616.00	616.00	617.00	617.00	617.00	617.00	617.00	617.00	617.00	617.00	616.00	7,400.00
						COSTEO S/	14,645.00	14,645.00	14,645.00	14,645.00	14,645.00	14,645.00	14,645.00	14,645.00	14,645.00	14,645.00	14,645.00	14,645.00	175,740.00
AOI00090000201	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	200601 - SULLANA	CASO TRATADO	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	32.00
						COSTEO S/	4,427.50	4,422.50	4,422.50	4,422.50	4,422.50	4,422.50	4,422.50	4,422.50	4,422.50	4,422.50	4,422.50	4,422.50	53,075.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	33.00
						COSTEO S/	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.63	3,308.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	34.00
						COSTEO S/	289.42	289.42	289.42	289.42	289.42	289.42	289.42	289.42	289.42	289.42	289.42	289.38	3,473.00
AOI00090000202	3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA DURANTE LA VISITA DOMICILIAR	200601 - SULLANA	FAMILIA	Muy Alta	2022	FISICO	934.00	934.00	936.00	936.00	934.00	934.00	934.00	934.00	936.00	936.00	934.00	934.00	11,216.00
						COSTEO S/	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
					2023	FISICO	939.00	939.00	939.00	939.00	940.00	940.00	940.00	940.00	939.00	939.00	939.00	939.00	11,272.00
						COSTEO S/	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	1,764.00
					2024	FISICO	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	11,328.00
						COSTEO S/	154.33	154.33	154.33	154.33	154.33	154.33	154.33	154.33	154.33	154.33	154.33	154.37	1,852.00
AOI00090000310	3328701 - DESARROLLO DE NORMAS Y GUIAS TECNICAS CON ADECUACION CULTURAL	200601 - SULLANA	NORMA	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	24,795.00	0.00	0.00	0.00	24,795.00	0.00	0.00	0.00	0.00	0.00	49,590.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	4,339.00	4,339.00	4,339.00	4,339.00	4,339.00	4,339.00	4,339.00	4,339.00	4,339.00	4,339.00	4,339.00	4,339.00	52,068.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	4,555.92	4,555.92	4,555.92	4,555.92	4,555.92	4,555.92	4,555.92	4,555.92	4,555.92	4,555.92	4,555.92	4,555.88	54,671.00
AOI00090000314	4427702 - MONITOREO DEL PROGRAMA SALUD MATERNO NEONATAL	200601 - SULLANA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	115,761.00	0.00	0.00	0.00	0.00	0.00	115,761.00	0.00	0.00	0.00	231,522.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	79,712.17	79,712.17	79,712.17	79,712.17	79,712.17	79,712.17	79,712.17	79,712.17	79,712.17	79,712.17	79,712.17	79,712.13	956,546.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	83,697.75	83,697.75	83,697.75	83,697.75	83,697.75	83,697.75	83,697.75	83,697.75	83,697.75	83,697.75	83,697.75	83,697.75	1,004,373.00

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AOI00090000355	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	200601 - SULLANA	ADOLESCENTE ATENDIDA	Muy Alta	2022	FISICO	242.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	2,915.00
						COSTEO S/	167.00	167.00	167.00	267.00	167.00	167.00	167.00	167.00	166.00	166.00	166.00	166.00	2,100.00
					2023	FISICO	267.00	267.00	267.00	267.00	268.00	268.00	268.00	267.00	267.00	267.00	267.00	267.00	3,207.00
						COSTEO S/	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
					2024	FISICO	293.00	295.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	293.00	3,527.00
						COSTEO S/	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	2,205.00

AEI.03.03 - Atención de salud efectiva en enfermedades transmisibles para la población afectada

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090000203	4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES METAXENICAS Y ZOONOSIS	200601 - SULLANA	FAMILIA	Muy Alta	2022	FISICO	161.00	161.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	161.00	1,941.00
						COSTEO S/	1,850.33	1,850.33	1,850.33	1,850.33	1,850.33	1,850.33	1,850.33	1,850.33	1,850.33	1,850.33	1,850.33	1,850.37	22,204.00
					2023	FISICO	161.00	162.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	161.00	1,951.00
						COSTEO S/	1,942.83	1,942.83	1,942.83	1,942.83	1,942.83	1,942.83	1,942.83	1,942.83	1,942.83	1,942.83	1,942.83	1,942.87	23,314.00
					2024	FISICO	161.00	161.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	163.00	1,961.00
						COSTEO S/	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	24,480.00
AOI00090000204	4398001 - POBLACION INFORMADA EN PREVENCION Y CONTROL DE LAS ENFERMEDADES METAXENICAS Y ZOONOTICAS POR MEDIOS MASIVOS DE COMUNICACION	200601 - SULLANA	PERSONA INFORMADA	Muy Alta	2022	FISICO	5,079.00	5,079.00	5,079.00	5,079.00	5,079.00	5,079.00	5,079.00	5,079.00	5,079.00	5,078.00	5,078.00	5,078.00	60,945.00
						COSTEO S/	5,095.17	5,095.17	5,095.17	5,095.17	5,095.17	5,095.17	5,095.17	5,095.17	5,095.17	5,095.17	5,095.17	5,095.13	61,142.00
					2023	FISICO	5,079.00	5,079.00	5,079.00	5,079.00	5,079.00	5,079.00	5,079.00	5,079.00	5,079.00	5,078.00	5,078.00	5,078.00	60,945.00
						COSTEO S/	5,349.92	5,349.92	5,349.92	5,349.92	5,349.92	5,349.92	5,349.92	5,349.92	5,349.92	5,349.92	5,349.92	5,349.88	64,199.00
					2024	FISICO	5,079.00	5,079.00	5,079.00	5,079.00	5,079.00	5,079.00	5,079.00	5,079.00	5,079.00	5,078.00	5,078.00	5,078.00	60,945.00
						COSTEO S/	5,617.42	5,617.42	5,617.42	5,617.42	5,617.42	5,617.42	5,617.42	5,617.42	5,617.42	5,617.42	5,617.42	5,617.38	67,409.00
AOI00090000205	4398101 - VIVIENDAS DE AREAS DE RIESGO DE TRANSMISION DE MALARIA IMPLEMENTADAS CON MEDIDAS DE PROTECCION PERSONAL Y FAMILIAR	200601 - SULLANA	VIVIENDAS	Muy Alta	2022	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
						COSTEO S/	607,817.00	607,817.00	607,817.00	607,817.00	607,817.00	607,817.00	607,817.00	607,817.00	607,816.00	607,815.00	607,815.00	607,815.00	7,293,797.00
					2023	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
						COSTEO S/	576,612.92	576,612.92	576,612.92	576,612.92	576,612.92	576,612.92	576,612.92	576,612.92	576,612.92	576,612.92	576,612.92	576,612.88	6,919,355.00
					2024	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
						COSTEO S/	605,443.58	605,443.58	605,443.58	605,443.58	605,443.58	605,443.58	605,443.58	605,443.58	605,443.58	605,443.58	605,443.58	605,443.62	7,265,323.00
AOI00090000206	4398201 - CANES VACUNADOS CONTRA LA RABIA	200601 - SULLANA	ANIMAL VACUNADO	Muy Alta	2022	FISICO	6,056.00	6,056.00	6,056.00	6,057.00	6,057.00	6,057.00	6,057.00	6,057.00	6,056.00	6,056.00	6,056.00	6,056.00	72,677.00
						COSTEO S/	5,870.08	5,870.08	5,870.08	5,870.08	5,870.08	5,870.08	5,870.08	5,870.08	5,870.08	5,870.08	5,870.08	5,870.12	70,441.00
					2023	FISICO	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	73,500.00
						COSTEO S/	6,163.58	6,163.58	6,163.58	6,163.58	6,163.58	6,163.58	6,163.58	6,163.58	6,163.58	6,163.58	6,163.58	6,163.62	73,963.00
					2024	FISICO	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	74,592.00
						COSTEO S/	6,471.75	6,471.75	6,471.75	6,471.75	6,471.75	6,471.75	6,471.75	6,471.75	6,471.75	6,471.75	6,471.75	6,471.75	77,661.00
AOI00090000210	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	1,152.00
						COSTEO S/	10,171.92	10,171.92	10,171.92	10,171.92	10,171.92	10,171.92	10,171.92	10,171.92	10,171.92	10,171.92	10,171.92	10,171.88	122,063.00
					2023	FISICO	104.00	104.00	104.00	104.00	104.00	105.00	105.00	104.00	104.00	104.00	104.00	104.00	1,250.00
							7,005.50	7,005.50	7,005.50	7,005.50	7,005.50	7,005.50	7,005.50	7,005.50	7,005.50	7,005.50	7,005.50	7,005.50	84,066.00

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						COSTEO S/													
					2024	FISICO	112.00	112.00	112.00	113.00	113.00	113.00	113.00	113.00	113.00	112.00	112.00	112.00	1,350.00
						COSTEO S/	7,355.75	7,355.75	7,355.75	7,355.75	7,355.75	7,355.75	7,355.75	7,355.75	7,355.75	7,355.75	7,355.75	7,355.75	88,269.00
					2022	FISICO	2.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	16.00
						COSTEO S/	8,238.75	8,238.75	8,238.75	8,238.75	8,238.75	8,238.75	8,238.75	8,238.75	8,238.75	8,238.75	8,238.75	8,238.75	98,865.00
AOI00090000313	4397502 - MONITOREO DEL PROGRAMA DE METAXENICAS Y ZOONOSIS	200601 - SULLANA	INFORME	Muy Alta	2023	FISICO	2.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	16.00
						COSTEO S/	8,650.67	8,650.67	8,650.67	8,650.67	8,650.67	8,650.67	8,650.67	8,650.67	8,650.67	8,650.67	8,650.67	8,650.63	103,808.00
					2024	FISICO	2.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	16.00
						COSTEO S/	9,083.17	9,083.17	9,083.17	9,083.17	9,083.17	9,083.17	9,083.17	9,083.17	9,083.17	9,083.17	9,083.17	9,083.13	108,998.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	12,126.00	0.00	0.00	0.00	12,125.00	0.00	0.00	0.00	0.00	0.00	24,251.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
AOI00090000327	4397601 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN METAXENICAS Y ZOONOSIS	200601 - SULLANA	NORMA	Muy Alta		COSTEO S/	2,122.00	2,122.00	2,122.00	2,122.00	2,122.00	2,122.00	2,122.00	2,122.00	2,122.00	2,122.00	2,122.00	2,122.00	25,464.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	2,228.08	2,228.08	2,228.08	2,228.08	2,228.08	2,228.08	2,228.08	2,228.08	2,228.08	2,228.08	2,228.08	2,228.12	26,737.00
					2022	FISICO	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	639.00	7,679.00
						COSTEO S/	31,013.00	31,013.00	31,013.00	31,013.00	31,013.00	31,013.00	31,012.00	31,012.00	31,012.00	31,012.00	31,012.00	31,012.00	372,150.00
					2023	FISICO	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	639.00	7,679.00
AOI00090000360	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	200601 - SULLANA	PERSONA TRATADA	Muy Alta		COSTEO S/	16,325.00	16,325.00	16,325.00	16,325.00	16,325.00	16,325.00	16,325.00	16,325.00	16,325.00	16,325.00	16,325.00	16,325.00	195,900.00
					2024	FISICO	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	639.00	7,679.00
						COSTEO S/	17,141.25	17,141.25	17,141.25	17,141.25	17,141.25	17,141.25	17,141.25	17,141.25	17,141.25	17,141.25	17,141.25	17,141.25	205,695.00

AEI.03.04 - Atención de salud permanente en enfermedades no transmisibles a las personas que acuden a los establecimientos de salud

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1,751.00	1,751.00	1,751.00	1,751.00	1,751.00	1,754.00	1,751.00	1,751.00	1,751.00	1,751.00	1,754.00	1,751.00	21,018.00
						COSTEO S/	24,892.58	24,892.58	24,892.58	24,892.58	24,892.58	24,892.58	24,892.58	24,892.58	24,892.58	24,892.58	24,892.58	24,892.62	298,711.00
					2023	FISICO	1,758.00	1,758.00	1,758.00	1,759.00	1,759.00	1,759.00	1,759.00	1,758.00	1,758.00	1,758.00	1,758.00	1,758.00	21,100.00
						COSTEO S/	26,137.25	26,137.25	26,137.25	26,137.25	26,137.25	26,137.25	26,137.25	26,137.25	26,137.25	26,137.25	26,137.25	26,137.25	313,647.00
AOI00090000211	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta															
					2024	FISICO	1,758.00	1,758.00	1,758.00	1,759.00	1,759.00	1,759.00	1,759.00	1,758.00	1,758.00	1,758.00	1,758.00	1,758.00	21,100.00
						COSTEO S/	27,444.08	27,444.08	27,444.08	27,444.08	27,444.08	27,444.08	27,444.08	27,444.08	27,444.08	27,444.08	27,444.08	27,444.12	329,329.00
					2022	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	11,550.00
					2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
AOI00090000213	4396301 - ATENCION DE CONTACTOS	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta		COSTEO S/	1,010.67	1,010.67	1,010.67	1,010.67	1,010.67	1,010.67	1,010.67	1,010.67	1,010.67	1,010.67	1,010.67	1,010.63	12,128.00
					2024	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	1,061.17	1,061.17	1,061.17	1,061.17	1,061.17	1,061.17	1,061.17	1,061.17	1,061.17	1,061.17	1,061.17	1,061.13	12,734.00

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AOI00090000214	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	200601 - PERSONA SULLANA DIAGNOSTICADA	Muy Alta	2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
					COSTEO S/	8,514.00	8,514.00	8,514.00	8,514.00	8,514.00	8,514.00	8,514.00	8,514.00	8,514.00	8,514.00	8,514.00	8,504.00	102,158.00
				2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
					COSTEO S/	8,938.83	8,938.83	8,938.83	8,938.83	8,938.83	8,938.83	8,938.83	8,938.83	8,938.83	8,938.83	8,938.83	8,938.87	107,266.00
				2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
					COSTEO S/	9,385.75	9,385.75	9,385.75	9,385.75	9,385.75	9,385.75	9,385.75	9,385.75	9,385.75	9,385.75	9,385.75	9,385.75	112,629.00
AOI00090000215	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	200601 - PERSONA SULLANA ATENDIDA	Muy Alta	2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
					COSTEO S/	73,712.50	73,712.50	73,712.50	73,712.50	73,712.50	73,712.50	73,712.50	73,712.50	73,712.50	73,712.50	73,712.50	73,712.50	884,550.00
				2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
					COSTEO S/	2,370.42	2,370.42	2,370.42	2,370.42	2,370.42	2,370.42	2,370.42	2,370.42	2,370.42	2,370.42	2,370.42	2,370.38	28,445.00
				2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
					COSTEO S/	2,488.92	2,488.92	2,488.92	2,488.92	2,488.92	2,488.92	2,488.92	2,488.92	2,488.92	2,488.92	2,488.92	2,488.88	29,867.00
AOI00090000217	0067301 - NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS CON HEPATITIS B QUE RECIBEN ATENCIÓN INTEGRAL	200601 - PERSONA SULLANA ATENDIDA	Muy Alta	2022	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	20.00	20.00	250.00
					COSTEO S/	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	20,160.00
				2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	20.00	20.00	250.00
					COSTEO S/	2,315.25	2,315.25	2,315.25	2,315.25	2,315.25	2,315.25	2,315.25	2,315.25	2,315.25	2,315.25	2,315.25	2,315.25	27,783.00
				2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	20.00	20.00	250.00
					COSTEO S/	2,431.00	2,431.00	2,431.00	2,431.00	2,431.00	2,431.00	2,431.00	2,431.00	2,431.00	2,431.00	2,431.00	2,431.00	29,172.00
AOI00090000218	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	200601 - TRABAJADOR SULLANA PROTEGIDO	Muy Alta	2022	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					COSTEO S/	6,095.58	6,095.58	6,095.58	6,095.58	6,095.58	6,095.58	6,095.58	6,095.58	6,095.58	6,095.58	6,095.58	6,095.62	73,147.00
				2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					COSTEO S/	6,400.33	6,400.33	6,400.33	6,400.33	6,400.33	6,400.33	6,400.33	6,400.33	6,400.33	6,400.33	6,400.33	6,400.37	76,804.00
				2024	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					COSTEO S/	6,720.33	6,720.33	6,720.33	6,720.33	6,720.33	6,720.33	6,720.33	6,720.33	6,720.33	6,720.33	6,720.33	6,720.37	80,644.00
AOI00090000219	4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS, VIH/SIDA	200601 - FAMILIA SULLANA	Muy Alta	2022	FISICO	711.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	8,543.00
					COSTEO S/	1,863.75	1,863.75	1,863.75	1,863.75	1,863.75	1,863.75	1,863.75	1,863.75	1,863.75	1,863.75	1,863.75	1,863.75	22,365.00
				2023	FISICO	715.00	715.00	715.00	716.00	716.00	716.00	716.00	716.00	715.00	715.00	715.00	715.00	8,585.00
					COSTEO S/	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.88	23,483.00
				2024	FISICO	718.00	718.00	719.00	719.00	719.00	719.00	719.00	719.00	719.00	719.00	719.00	719.00	8,626.00
					COSTEO S/	2,054.75	2,054.75	2,054.75	2,054.75	2,054.75	2,054.75	2,054.75	2,054.75	2,054.75	2,054.75	2,054.75	2,054.75	24,657.00
AOI00090000220	4395801 - POBLACIÓN INFORMADA POR MEDIOS DE DIFUSIÓN MASIVA SOBRE PREVENCIÓN EN ITS/VIH Y USO ADECUADO DEL CONDÓN	200601 - PERSONA SULLANA INFORMADA	Muy Alta	2022	FISICO	2,083.00	2,083.00	2,083.00	2,083.00	2,085.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,085.00	2,083.00	25,000.00
					COSTEO S/	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
				2023	FISICO	2,291.00	2,291.00	2,291.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,291.00	27,500.00
					COSTEO S/	367.50	367.50	367.50	367.50	367.50	367.50	367.50	367.50	367.50	367.50	367.50	367.50	4,410.00

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SGRPPAT-GRPPAT

				2024	FISICO	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					COSTEO S/	385.92	385.92	385.92	385.92	385.92	385.92	385.92	385.92	385.92	385.92	385.92	385.88	4,631.00
				2022	FISICO	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
					COSTEO S/	7,974.00	7,971.00	7,971.00	7,971.00	7,971.00	7,971.00	7,971.00	7,971.00	7,971.00	7,971.00	7,971.00	7,971.00	95,655.00
AOI00090000221	4395901 - ORIENTACIÓN/CONSEJERÍA EN PREVENCIÓN PARA ITS Y VIH A POBLACIÓN ADULTA Y JOVEN	200601 - PERSONA SULLANA INFORMADA	Muy Alta	2023	FISICO	4,083.00	4,083.00	4,083.00	4,084.00	4,084.00	4,084.00	4,084.00	4,083.00	4,083.00	4,083.00	4,083.00	4,083.00	49,000.00
					COSTEO S/	8,645.42	8,645.42	8,645.42	8,645.42	8,645.42	8,645.42	8,645.42	8,645.42	8,645.42	8,645.42	8,645.42	8,645.38	103,745.00
				2024	FISICO	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
					COSTEO S/	9,077.67	9,077.67	9,077.67	9,077.67	9,077.67	9,077.67	9,077.67	9,077.67	9,077.67	9,077.67	9,077.67	9,077.63	108,932.00
				2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
					COSTEO S/	892.50	892.50	892.50	892.50	892.50	892.50	892.50	892.50	892.50	892.50	892.50	892.50	10,710.00
AOI00090000222	4396001 - ADOLESCENTES QUE RECIBEN ORIENTACIÓN/CONSEJERÍA SOBRE ITS/VIH	200601 - PERSONA SULLANA INFORMADA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
					COSTEO S/	937.17	937.17	937.17	937.17	937.17	937.17	937.17	937.17	937.17	937.17	937.17	937.13	11,246.00
				2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
					COSTEO S/	984.00	984.00	984.00	984.00	984.00	984.00	984.00	984.00	984.00	984.00	984.00	984.00	11,808.00
				2022	FISICO	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
					COSTEO S/	15,690.42	15,690.42	15,690.42	15,690.42	15,690.42	15,690.42	15,690.42	15,690.42	15,690.42	15,690.42	15,690.42	15,690.38	188,285.00
AOI00090000223	4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN ITS Y VIH	200601 - PERSONA SULLANA TAMIZADA	Muy Alta	2023	FISICO	602.00	602.00	602.00	603.00	603.00	603.00	603.00	603.00	603.00	602.00	602.00	602.00	7,230.00
					COSTEO S/	16,474.92	16,474.92	16,474.92	16,474.92	16,474.92	16,474.92	16,474.92	16,474.92	16,474.92	16,474.92	16,474.92	16,474.88	197,699.00
				2024	FISICO	608.00	608.00	608.00	609.00	609.00	609.00	609.00	608.00	608.00	608.00	608.00	608.00	7,300.00
					COSTEO S/	17,298.67	17,298.67	17,298.67	17,298.67	17,298.67	17,298.67	17,298.67	17,298.67	17,298.67	17,298.67	17,298.67	17,298.63	207,584.00
				2022	FISICO	1,833.00	1,833.00	1,833.00	1,835.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,835.00	1,833.00	22,000.00
					COSTEO S/	4,471.25	4,471.25	4,471.25	4,471.25	4,471.25	4,471.25	4,471.25	4,471.25	4,471.25	4,471.25	4,471.25	4,471.25	53,655.00
AOI00090000224	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	200601 - CASO TRATADO SULLANA	Muy Alta	2023	FISICO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
					COSTEO S/	4,694.83	4,694.83	4,694.83	4,694.83	4,694.83	4,694.83	4,694.83	4,694.83	4,694.83	4,694.83	4,694.83	4,694.87	56,338.00
				2024	FISICO	2,166.00	2,166.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,166.00	2,166.00	26,000.00
					COSTEO S/	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.62	59,155.00
				2022	FISICO	72.00	73.00	73.00	73.00	73.00	73.00	73.00	72.00	72.00	72.00	72.00	72.00	870.00
					COSTEO S/	11,287.50	11,287.50	11,287.50	11,287.50	11,287.50	11,287.50	11,287.50	11,287.50	11,287.50	11,287.50	11,287.50	11,287.50	135,450.00
AOI00090000225	4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	200601 - PERSONA SULLANA ATENDIDA	Muy Alta	2023	FISICO	79.00	79.00	79.00	79.00	79.00	79.00	80.00	80.00	79.00	79.00	79.00	79.00	950.00
					COSTEO S/	11,851.92	11,851.92	11,851.92	11,851.92	11,851.92	11,851.92	11,851.92	11,851.92	11,851.92	11,851.92	11,851.92	11,851.88	142,223.00
				2024	FISICO	87.00	87.00	87.00	88.00	88.00	88.00	88.00	88.00	88.00	87.00	87.00	87.00	1,050.00
					COSTEO S/	12,444.50	12,444.50	12,444.50	12,444.50	12,444.50	12,444.50	12,444.50	12,444.50	12,444.50	12,444.50	12,444.50	12,444.50	149,334.00
AOI00090000226	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	200601 - PERSONA SULLANA ATENDIDA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	30.00
					COSTEO S/	1,907.50	1,907.50	1,907.50	1,907.50	1,907.50	1,907.50	1,907.50	1,907.50	1,907.50	1,907.50	1,907.50	1,907.50	22,890.00

GOBIERNO REGIONAL PIURA
SUB GERENTE RESPONSABLE
SGRPPAI-GRPPAT

				2023	FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	33.00
					COSTEO S/	2,002.92	2,002.92	2,002.92	2,002.92	2,002.92	2,002.92	2,002.92	2,002.92	2,002.92	2,002.92	2,002.92	2,002.88	24,035.00
				2024	FISICO	2.00	2.00	3.00	3.00	3.00	4.00	4.00	4.00	3.00	3.00	3.00	2.00	36.00
					COSTEO S/	2,103.08	2,103.08	2,103.08	2,103.08	2,103.08	2,103.08	2,103.08	2,103.08	2,103.08	2,103.08	2,103.08	2,103.12	25,237.00
AOI00090000227	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	200601 - PERSONA SULLANA ATENDIDA	Muy Alta	2022	FISICO	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
					COSTEO S/	274.75	274.75	274.75	274.75	274.75	274.75	274.75	274.75	274.75	274.75	274.75	274.75	3,297.00
				2023	FISICO	5.00	5.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	55.00
					COSTEO S/	288.50	288.50	288.50	288.50	288.50	288.50	288.50	288.50	288.50	288.50	288.50	288.50	3,462.00
				2024	FISICO	5.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	60.00
					COSTEO S/	302.92	302.92	302.92	302.92	302.92	302.92	302.92	302.92	302.92	302.92	302.92	302.88	3,635.00
AOI00090000228	4397201 - ATENCIÓN CURATIVA PARA PAT CON ESQUEMAS PARA TB XDR	200601 - PERSONA SULLANA TRATADA	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
				2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
					COSTEO S/	459.42	459.42	459.42	459.42	459.42	459.42	459.42	459.42	459.42	459.42	459.42	459.38	5,513.00
				2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	5,789.00	0.00	0.00	0.00	0.00	0.00	0.00	5,789.00
AOI00090000229	4397401 - ATENCION CURATIVA DE TB Y DIABETES MELLITUS	200601 - PERSONA SULLANA TRATADA	Muy Alta	2022	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	15.00
					COSTEO S/	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	18,900.00
				2023	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	15.00
					COSTEO S/	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	19,845.00
				2024	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	15.00
					COSTEO S/	1,736.42	1,736.42	1,736.42	1,736.42	1,736.42	1,736.42	1,736.42	1,736.42	1,736.42	1,736.42	1,736.42	1,736.38	20,837.00
AOI00090000308	4395002 - MONITOREO DEL PROGRAMA DE TB/VIH-SIDA	200601 - INFORME SULLANA	Muy Alta	2022	FISICO	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	26.00
					COSTEO S/	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,696.00	80,396.00
				2023	FISICO	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	26.00
					COSTEO S/	6,520.17	6,520.17	6,520.17	6,520.17	6,520.17	6,520.17	6,520.17	6,520.17	6,520.17	6,520.17	6,520.17	6,520.13	78,242.00
				2024	FISICO	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	26.00
					COSTEO S/	6,846.17	6,846.17	6,846.17	6,846.17	6,846.17	6,846.17	6,846.17	6,846.17	6,846.17	6,846.17	6,846.17	6,846.13	82,154.00
AOI00090000326	4395101 - DESARROLLO DE NORMAS Y GUÍAS TÉCNICAS EN ITS/VIH-SIDA Y TUBERCULOSIS	200601 - NORMA SULLANA APROBADA	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	6.00
					COSTEO S/	0.00	0.00	8,843.00	0.00	0.00	0.00	8,842.00	0.00	0.00	0.00	0.00	0.00	17,685.00
				2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	6.00
					COSTEO S/	1,547.42	1,547.42	1,547.42	1,547.42	1,547.42	1,547.42	1,547.42	1,547.42	1,547.42	1,547.42	1,547.42	1,547.38	18,569.00
				2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	6.00
					COSTEO S/	1,624.75	1,624.75	1,624.75	1,624.75	1,624.75	1,624.75	1,624.75	1,624.75	1,624.75	1,624.75	1,624.75	1,624.75	19,497.00

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL

AOI00090000348	4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	200601 - PERSONA SULLANA CONTROLADA	Muy Alta	2022	FISICO	14.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	190.00
					COSTEO S/	2,249.00	2,249.00	2,249.00	2,249.00	2,249.00	2,249.00	2,249.00	2,249.00	2,249.00	2,248.00	2,248.00	2,248.00	26,985.00
				2023	FISICO	14.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	190.00
					COSTEO S/	2,248.75	2,248.75	2,248.75	2,248.75	2,248.75	2,248.75	2,248.75	2,248.75	2,248.75	2,248.75	2,248.75	2,248.75	26,985.00
				2024	FISICO	14.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	190.00
					COSTEO S/	2,361.17	2,361.17	2,361.17	2,361.17	2,361.17	2,361.17	2,361.17	2,361.17	2,361.17	2,361.17	2,361.17	2,361.13	28,334.00
AOI00090000349	0067305 - POBLACIÓN CON DIAGNÓSTICO DE HEPATITIS C QUE RECIBE ATENCIÓN INTEGRAL	200601 - PERSONA SULLANA ATENDIDA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	2,100.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00	6,300.00
				2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	6,300.00
				2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	551.25	551.25	551.25	551.25	551.25	551.25	551.25	551.25	551.25	551.25	551.25	551.25	6,615.00

AEI.03.05 - Oferta de servicios de salud ampliados para la atención de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090000255	5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	200601 - PERSONA SULLANA EVALUADA		Muy Alta	2022	FISICO	860.00	860.00	861.00	861.00	861.00	861.00	861.00	861.00	861.00	861.00	861.00	861.00	10,330.00
						COSTEO S/	499.33	499.33	499.33	499.33	499.33	499.33	499.33	499.33	499.33	499.33	499.33	499.37	5,992.00
					2023	FISICO	903.00	904.00	904.00	904.00	904.00	904.00	904.00	904.00	904.00	904.00	904.00	904.00	10,847.00
						COSTEO S/	524.33	524.33	524.33	524.33	524.33	524.33	524.33	524.33	524.33	524.33	524.33	524.37	6,292.00
					2024	FISICO	949.00	949.00	949.00	949.00	949.00	950.00	949.00	949.00	949.00	949.00	949.00	949.00	11,389.00
						COSTEO S/	550.58	550.58	550.58	550.58	550.58	550.58	550.58	550.58	550.58	550.58	550.58	550.62	6,607.00
AOI00090000256	5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	200601 - PERSONA SULLANA EVALUADA		Muy Alta	2022	FISICO	1,219.00	1,219.00	1,219.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,219.00	1,219.00	1,219.00	14,634.00
						COSTEO S/	1,412,657.00	1,412,657.00	1,412,657.00	1,412,657.00	1,412,657.00	1,412,657.00	1,412,657.00	1,412,657.00	1,412,657.00	1,412,655.00	1,412,655.00	1,412,655.00	16,951,878.00
					2023	FISICO	1,280.00	1,280.00	1,280.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,280.00	1,280.00	1,280.00	15,366.00
						COSTEO S/	1,037,506.00	1,037,506.00	1,037,506.00	1,037,506.00	1,037,506.00	1,037,506.00	1,037,506.00	1,037,506.00	1,037,506.00	1,037,506.00	1,037,506.00	1,037,506.00	12,450,072.00
					2024	FISICO	1,344.00	1,344.00	1,344.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,344.00	1,344.00	1,344.00	16,134.00
						COSTEO S/	1,089,381.33	1,089,381.33	1,089,381.33	1,089,381.33	1,089,381.33	1,089,381.33	1,089,381.33	1,089,381.33	1,089,381.33	1,089,381.33	1,089,381.33	1,089,381.37	13,072,576.00
AOI00090000259	5001604 - PACIENTE HIPERTENSO DE NO ALTO RIESGO CONTROLADO	200601 - PERSONA SULLANA ATENDIDA		Muy Alta	2022	FISICO	219.00	219.00	219.00	219.00	219.00	219.00	220.00	219.00	219.00	219.00	219.00	219.00	2,629.00
						COSTEO S/	141,054.50	141,054.50	141,054.50	141,054.50	141,054.50	141,054.50	141,054.50	141,054.50	141,054.50	141,054.50	141,052.50	141,051.50	1,692,649.00
					2023	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00
						COSTEO S/	15,427.17	15,427.17	15,427.17	15,427.17	15,427.17	15,427.17	15,427.17	15,427.17	15,427.17	15,427.17	15,427.17	15,427.13	185,126.00
					2024	FISICO	241.00	241.00	241.00	242.00	242.00	242.00	242.00	242.00	242.00	241.00	241.00	241.00	2,898.00
						COSTEO S/	16,198.50	16,198.50	16,198.50	16,198.50	16,198.50	16,198.50	16,198.50	16,198.50	16,198.50	16,198.50	16,198.50	16,198.50	194,382.00
AOI00090000260	5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	200601 - PERSONA SULLANA CONTROLADA		Muy Alta	2022	FISICO	89.00	89.00	91.00	91.00	90.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,073.00
						COSTEO S/	24,457.58	24,457.58	24,457.58	24,457.58	24,457.58	24,457.58	24,456.58	24,456.58	24,456.58	24,456.58	24,456.58	24,456.62	293,485.00
					2023	FISICO	93.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,127.00
							4,188.00	4,188.00	4,188.00	4,188.00	4,188.00	4,188.00	4,188.00	4,188.00	4,188.00	4,188.00	4,188.00	4,188.00	50,256.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
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					COSTEO S/														
				2024	FISICO	99.00	99.00	99.00	99.00	98.00	98.00	98.00	98.00	98.00	99.00	99.00	99.00	1,183.00
					COSTEO S/	4,397.42	4,397.42	4,397.42	4,397.42	4,397.42	4,397.42	4,397.42	4,397.42	4,397.42	4,397.42	4,397.42	4,397.38	52,769.00
				2022	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
					COSTEO S/	1,359.67	1,359.67	1,359.67	1,359.67	1,359.67	1,359.67	1,359.67	1,359.67	1,359.67	1,359.67	1,359.67	1,359.63	16,316.00
AOI00090000264	0068201 - TERAPIA ENDODONTICA EN PIEZAS DENTARIAS ANTERIORES Y BICUSPIDES	200601 - SULLANA	CASO TRATADO Muy Alta	2023	FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	30.00
					COSTEO S/	1,427.67	1,427.67	1,427.67	1,427.67	1,427.67	1,427.67	1,427.67	1,427.67	1,427.67	1,427.67	1,427.67	1,427.63	17,132.00
				2024	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	40.00
					COSTEO S/	1,499.08	1,499.08	1,499.08	1,499.08	1,499.08	1,499.08	1,499.08	1,499.08	1,499.08	1,499.08	1,499.08	1,499.12	17,989.00
				2022	FISICO	5,163.00	5,163.00	5,165.00	5,163.00	5,165.00	5,163.00	5,165.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	61,962.00
					COSTEO S/	218.75	218.75	218.75	218.75	218.75	218.75	218.75	218.75	218.75	218.75	218.75	218.75	2,625.00
AOI00090000265	4398701 - POBLACION INFORMADA EN PREVENCION Y CONTROL DE LAS ENFERMEDADES NO TRANSMISIBLES POR MEDIOS MASIVOS DE COMUNICACION	200601 - SULLANA	PERSONA INFORMADA Muy Alta	2023	FISICO	6,196.00	6,196.00	6,196.00	6,196.00	6,196.00	6,197.00	6,197.00	6,196.00	6,196.00	6,196.00	6,196.00	6,196.00	74,354.00
					COSTEO S/	229.67	229.67	229.67	229.67	229.67	229.67	229.67	229.67	229.67	229.67	229.67	229.63	2,756.00
				2024	FISICO	7,228.00	7,228.00	7,229.00	7,229.00	7,229.00	7,229.00	7,229.00	7,229.00	7,229.00	7,229.00	7,229.00	7,229.00	86,746.00
					COSTEO S/	241.17	241.17	241.17	241.17	241.17	241.17	241.17	241.17	241.17	241.17	241.17	241.13	2,894.00
				2022	FISICO	25.00	25.00	25.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	306.00
					COSTEO S/	256.50	256.50	256.50	256.50	256.50	256.50	256.50	256.50	256.50	256.50	256.50	256.50	3,078.00
AOI00090000266	4398802 - FUNCIONARIOS MUNICIPALES CAPACITADOS PARA LA GENERACIÓN DE ENTORNOS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES.	200601 - SULLANA	PERSONA CAPACITADA Muy Alta	2023	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	312.00
					COSTEO S/	269.33	269.33	269.33	269.33	269.33	269.33	269.33	269.33	269.33	269.33	269.33	269.37	3,232.00
				2024	FISICO	26.00	26.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	320.00
					COSTEO S/	282.83	282.83	282.83	282.83	282.83	282.83	282.83	282.83	282.83	282.83	282.83	282.87	3,394.00
				2022	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00
					COSTEO S/	6,164.25	6,164.25	6,164.25	6,164.25	6,164.25	6,164.25	6,164.25	6,164.25	6,164.25	6,164.25	6,164.25	6,164.25	73,971.00
AOI00090000267	4399701 - EVALUACION INTEGRAL EN EL PRIMER DE NIVEL DE ATENCION A PERSONAS EXPUESTAS A METALES PESADOS	200601 - SULLANA	PERSONA ATENDIDA Muy Alta	2023	FISICO	86.00	86.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	86.00	86.00	1,040.00
					COSTEO S/	6,472.50	6,472.50	6,472.50	6,472.50	6,472.50	6,472.50	6,472.50	6,472.50	6,472.50	6,472.50	6,472.50	6,472.50	77,670.00
				2024	FISICO	88.00	88.00	88.00	88.00	89.00	89.00	89.00	89.00	88.00	88.00	88.00	88.00	1,060.00
					COSTEO S/	6,796.17	6,796.17	6,796.17	6,796.17	6,796.17	6,796.17	6,796.17	6,796.17	6,796.17	6,796.17	6,796.17	6,796.13	81,554.00
				2022	FISICO	129.00	129.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	129.00	1,575.00
					COSTEO S/	7,997.58	7,997.58	7,997.58	7,997.58	7,997.58	7,997.58	7,997.58	7,997.58	7,997.58	7,997.58	7,997.58	7,997.62	95,971.00
AOI00090000305	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	200601 - SULLANA	PERSONA EVALUADA Muy Alta	2023	FISICO	137.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	137.00	1,654.00
					COSTEO S/	8,397.50	8,397.50	8,397.50	8,397.50	8,397.50	8,397.50	8,397.50	8,397.50	8,397.50	8,397.50	8,397.50	8,397.50	100,770.00
				2024	FISICO	144.00	144.00	144.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,737.00
					COSTEO S/	8,817.42	8,817.42	8,817.42	8,817.42	8,817.42	8,817.42	8,817.42	8,817.42	8,817.42	8,817.42	8,817.42	8,817.38	105,809.00
AOI00090000321	4398502 - MONITOREO DEL PROGRAMA NO	200601 - SULLANA	INFORME Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00
						531.17	531.17	531.17	531.17	531.17	531.17	531.17	531.17	531.17	531.17	531.17	531.13	6,374.00

	TRANSMISIBLES					COSTEO S/													
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00
						COSTEO S/	557.75	557.75	557.75	557.75	557.75	557.75	557.75	557.75	557.75	557.75	557.75	557.75	6,693.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00
						COSTEO S/	585.67	585.67	585.67	585.67	585.67	585.67	585.67	585.67	585.67	585.67	585.67	585.63	7,028.00
AOI00090000322	0043986 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN ENFERMEDADES NO TRANSMISIBLES	200601 - SULLANA	NORMA	Muy Alta	2022	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00
						COSTEO S/	0.00	175.00	0.00	175.00	0.00	175.00	0.00	0.00	175.00	175.00	175.00	0.00	1,050.00
					2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00
						COSTEO S/	91.92	91.92	91.92	91.92	91.92	91.92	91.92	91.92	91.92	91.92	91.92	91.88	1,103.00
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO S/	96.50	96.50	96.50	96.50	96.50	96.50	96.50	96.50	96.50	96.50	96.50	96.50	1,158.00
AOI00090000347	0068101 - RASPAJE DENTAL	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	1,909.00	1,909.00	1,909.00	1,909.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	22,900.00
						COSTEO S/	4,066.00	4,066.00	4,066.00	4,066.00	4,066.00	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	48,785.00
					2023	FISICO	1,909.00	1,909.00	1,909.00	1,909.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	22,900.00
						COSTEO S/	4,065.42	4,065.42	4,065.42	4,065.42	4,065.42	4,065.42	4,065.42	4,065.42	4,065.42	4,065.42	4,065.42	4,065.38	48,785.00
					2024	FISICO	1,909.00	1,909.00	1,909.00	1,909.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	22,900.00
						COSTEO S/	4,268.67	4,268.67	4,268.67	4,268.67	4,268.67	4,268.67	4,268.67	4,268.67	4,268.67	4,268.67	4,268.67	4,268.63	51,224.00
AOI00090000358	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,916.00	2,916.00	2,916.00	2,916.00	35,000.00
						COSTEO S/	1,789.00	1,789.00	1,789.00	1,789.00	1,788.00	1,788.00	1,788.00	1,788.00	1,788.00	1,788.00	1,788.00	1,788.00	21,460.00
					2023	FISICO	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,916.00	2,916.00	2,916.00	2,916.00	35,000.00
						COSTEO S/	1,788.33	1,788.33	1,788.33	1,788.33	1,788.33	1,788.33	1,788.33	1,788.33	1,788.33	1,788.33	1,788.33	1,788.37	21,460.00
					2024	FISICO	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,916.00	2,916.00	2,916.00	2,916.00	35,000.00
						COSTEO S/	1,877.75	1,877.75	1,877.75	1,877.75	1,877.75	1,877.75	1,877.75	1,877.75	1,877.75	1,877.75	1,877.75	1,877.75	22,533.00

	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090000330	5002829 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN ATENCION PRE HOSPITALARIA Y EMERGENCIAS	200601 - SULLANA	NORMA	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	1,929.00	0.00	0.00	0.00	1,930.00	0.00	0.00	0.00	0.00	0.00	3,859.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	337.67	337.67	337.67	337.67	337.67	337.67	337.67	337.67	337.67	337.67	337.67	337.63	4,052.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	2,127.30	0.00	0.00	0.00	2,127.30	0.00	0.00	0.00	0.00	0.00	4,254.60
AOI00090000331	5005138 - MONITOREO, SUPERVISION Y EVALUACION DEL PROGRAMA PRESUPUESTAL	200601 - SULLANA	INFORME	Muy Alta	2022	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	6.00
						COSTEO S/	0.00	644.00	0.00	642.00	644.00	0.00	643.00	0.00	643.00	0.00	0.00	643.00	3,859.00
					2023	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	6.00
						COSTEO S/	337.67	337.67	337.67	337.67	337.67	337.67	337.67	337.67	337.67	337.67	337.67	337.63	4,052.00

					2024	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	6.00
						COSTEO S/	0.00	709.10	0.00	709.10	709.10	0.00	709.10	0.00	709.10	0.00	0.00	709.10	4,254.60

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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090000332	5005144 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN DISCAPACIDAD	200601 - SULLANA	NORMA	Muy Alta	2022	FISICO	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO S/	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.38	53.00
					2023	FISICO	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO S/	4.67	4.67	4.67	4.67	4.67	4.67	4.67	4.67	4.67	4.67	4.67	4.63	56.00
					2024	FISICO	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO S/	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.88	59.00
AOI00090000333	0515001 - LESIONES MEDULARES	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	4,379.42	4,379.42	4,379.42	4,379.42	4,379.42	4,379.42	4,379.42	4,379.42	4,379.42	4,379.42	4,379.42	4,379.38	52,553.00
					2023	FISICO	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	16.00	200.00
						COSTEO S/	4,598.42	4,598.42	4,598.42	4,598.42	4,598.42	4,598.42	4,598.42	4,598.42	4,598.42	4,598.42	4,598.42	4,598.38	55,181.00
					2024	FISICO	18.00	18.00	18.00	18.00	19.00	19.00	19.00	19.00	18.00	18.00	18.00	18.00	220.00
						COSTEO S/	4,828.33	4,828.33	4,828.33	4,828.33	4,828.33	4,828.33	4,828.33	4,828.33	4,828.33	4,828.33	4,828.33	4,828.37	57,940.00
AOI00090000334	5005153 - CERTIFICACION DE DISCAPACIDAD	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	166.00	166.00	166.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	166.00	2,000.00
						COSTEO S/	79.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00
					2023	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
						COSTEO S/	153,021.17	153,021.17	152,938.17	152,938.17	152,938.17	152,938.17	152,938.17	152,938.17	152,938.17	152,938.17	152,938.17	152,938.13	1,835,424.00
					2024	FISICO	183.00	183.00	183.00	184.00	184.00	184.00	184.00	183.00	183.00	183.00	183.00	183.00	2,200.00
						COSTEO S/	160,672.23	160,672.23	160,585.08	160,585.08	160,585.08	160,585.08	160,585.08	160,585.08	160,585.08	160,585.08	160,585.08	160,585.12	1,927,195.30
AOI00090000335	5005155 - CAPACITACION A AGENTES COMUNITARIOS EN REHABILITACION BASADA EN LA COMUNIDAD	200601 - SULLANA	PERSONA CAPACITADA	Muy Alta	2022	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
						COSTEO S/	355.00	355.00	355.00	355.00	355.00	355.00	354.00	354.00	354.00	355.00	354.00	352.00	4,253.00
					2023	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	48.00	48.00	48.00	48.00	48.00	48.00	570.00
						COSTEO S/	381.33	381.33	381.33	381.33	381.33	381.33	381.33	381.33	381.33	381.33	381.33	381.37	4,576.00
					2024	FISICO	48.00	48.00	48.00	48.00	49.00	49.00	49.00	49.00	48.00	48.00	48.00	48.00	580.00
						COSTEO S/	400.42	400.42	400.42	400.42	400.42	400.42	400.42	400.42	400.42	400.42	400.42	400.38	4,805.00
AOI00090000361	5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	200601 - SULLANA	VISITA	Muy Alta	2022	FISICO	176.00	176.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	176.00	2,121.00
						COSTEO S/	0.00	0.00	0.00	25.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	20.00	105.00
					2023	FISICO	179.00	179.00	179.00	179.00	179.00	180.00	180.00	180.00	179.00	179.00	179.00	179.00	2,151.00
						COSTEO S/	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	105.00
					2024	FISICO	181.00	181.00	181.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	2,181.00
						COSTEO S/	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.13	110.00

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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090000268	5005188 - TAMIZAJE DE PERSONAS CON TRASTORNOS MENTALES Y PROBLEMAS PSICOSOCIALES	200601 - SULLANA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	8,806.00	8,806.00	8,806.00	8,807.00	8,807.00	8,807.00	8,807.00	8,807.00	8,807.00	8,807.00	8,806.00	8,806.00	105,679.00
						COSTEO S/	40,936.00	40,936.00	40,936.00	40,936.00	40,936.00	40,936.00	40,935.00	40,935.00	40,934.00	40,934.00	40,934.00	40,934.00	491,222.00
					2023	FISICO	9,246.00	9,247.00	9,247.00	9,247.00	9,247.00	9,247.00	9,247.00	9,247.00	9,247.00	9,247.00	9,247.00	9,247.00	110,963.00
						COSTEO S/	128.67	128.67	128.67	128.67	128.67	128.67	128.67	128.67	128.67	128.67	128.67	128.63	1,544.00
					2024	FISICO	9,709.00	9,709.00	9,709.00	9,709.00	9,710.00	9,710.00	9,710.00	9,709.00	9,709.00	9,709.00	9,709.00	9,709.00	116,511.00
						COSTEO S/	135.08	135.08	135.08	135.08	135.08	135.08	135.08	135.08	135.08	135.08	135.08	135.12	1,621.00
AOI00090000271	5005189 - TRATAMIENTO DE PERSONAS CON PROBLEMAS PSICOSOCIALES	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	26.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	26.00	319.00
						COSTEO S/	234,310.00	234,310.00	234,310.00	234,310.00	234,310.00	234,310.00	234,310.00	234,310.00	234,309.00	234,309.00	234,309.00	234,309.00	2,811,716.00
					2023	FISICO	27.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	335.00
						COSTEO S/	183,536.33	183,536.33	183,536.33	183,536.33	183,536.33	183,536.33	183,536.33	183,536.33	183,536.33	183,536.33	183,536.33	183,536.37	2,202,436.00
					2024	FISICO	29.00	29.00	29.00	29.00	30.00	30.00	30.00	30.00	29.00	29.00	29.00	29.00	352.00
						COSTEO S/	192,713.17	192,713.17	192,713.17	192,713.17	192,713.17	192,713.17	192,713.17	192,713.17	192,713.17	192,713.17	192,713.17	192,713.13	2,312,558.00
AOI00090000274	5005195 - TRATAMIENTO AMBULATORIO DE PERSONAS CON SINDROME O TRASTORNO PSICOTICO	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	32.00	31.00	31.00	31.00	31.00	31.00	373.00
						COSTEO S/	21,360.25	21,360.25	21,360.25	21,360.25	21,360.25	21,360.25	21,360.25	21,360.25	21,360.25	21,360.25	21,360.25	21,360.25	256,323.00
					2023	FISICO	32.00	32.00	32.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	32.00	32.00	391.00
						COSTEO S/	22,428.25	22,428.25	22,428.25	22,428.25	22,428.25	22,428.25	22,428.25	22,428.25	22,428.25	22,428.25	22,428.25	22,428.25	269,139.00
					2024	FISICO	34.00	34.00	34.00	34.00	35.00	35.00	35.00	34.00	34.00	34.00	34.00	34.00	411.00
						COSTEO S/	23,549.67	23,549.67	23,549.67	23,549.67	23,549.67	23,549.67	23,549.67	23,549.67	23,549.67	23,549.67	23,549.67	23,549.63	282,596.00
AOI00090000275	5005200 - PREVENCION FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	32.00
						COSTEO S/	462.33	462.33	462.33	462.33	462.33	462.33	462.33	462.33	462.33	462.33	462.33	462.37	5,548.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	33.00
						COSTEO S/	485.42	485.42	485.42	485.42	485.42	485.42	485.42	485.42	485.42	485.42	485.42	485.38	5,825.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	35.00
						COSTEO S/	509.67	509.67	509.67	509.67	509.67	509.67	509.67	509.67	509.67	509.67	509.67	509.63	6,116.00
AOI00090000276	5005201 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA ADOLESCENTES, JOVENES Y ADULTOS	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	322.00	322.00	322.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	322.00	322.00	3,871.00
						COSTEO S/	346.75	346.75	346.75	346.75	346.75	346.75	346.75	346.75	346.75	346.75	346.75	346.75	4,161.00
					2023	FISICO	338.00	338.00	338.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	4,065.00
						COSTEO S/	364.08	364.08	364.08	364.08	364.08	364.08	364.08	364.08	364.08	364.08	364.08	364.12	4,369.00
					2024	FISICO	355.00	355.00	355.00	355.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	4,268.00
						COSTEO S/	382.25	382.25	382.25	382.25	382.25	382.25	382.25	382.25	382.25	382.25	382.25	382.25	4,587.00
AOI00090000277	5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	239.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,879.00
						COSTEO S/	138.67	138.67	138.67	138.67	138.67	138.67	138.67	138.67	138.67	138.67	138.67	138.63	1,664.00
					2023	FISICO	251.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	3,023.00
							145.58	145.58	145.58	145.58	145.58	145.58	145.58	145.58	145.58	145.58	145.58	145.62	1,747.00

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					COSTEO S/														
				2024	FISICO	264.00	264.00	264.00	265.00	265.00	265.00	265.00	265.00	265.00	264.00	264.00	264.00	3,174.00
					COSTEO S/	152.83	152.83	152.83	152.83	152.83	152.83	152.83	152.83	152.83	152.83	152.83	152.87	1,834.00
AOI00090000278	0070601 - FAMILIAS CON GESTANTES O NIÑOS MENORES DE 5 AÑOS RECIBEN CONSEJERIA A TRAVES DE LAS VISITAS DOMICILIARIAS PARA PROMOVER PRÁCTICAS DE CONVIVENCIA SALUDABLE	200601 - SULLANA	FAMILIA	Muy Alta	2022	FISICO	934.00	934.00	934.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	934.00	11,216.00
					COSTEO S/	386.83	386.83	386.83	386.83	386.83	386.83	386.83	386.83	386.83	386.83	386.83	386.87	4,642.00
				2023	FISICO	939.00	939.00	939.00	939.00	940.00	940.00	940.00	940.00	939.00	939.00	939.00	939.00	11,272.00
					COSTEO S/	406.17	406.17	406.17	406.17	406.17	406.17	406.17	406.17	406.17	406.17	406.17	406.13	4,874.00
				2024	FISICO	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	11,328.00
					COSTEO S/	426.50	426.50	426.50	426.50	426.50	426.50	426.50	426.50	426.50	426.50	426.50	426.50	5,118.00
AOI00090000279	0070602 - CONSEJO MUNICIPAL Y COMITÉ MULTISECTORIAL CAPACITADOS PROMUEVEN LA IMPLEMENTACIÓN DEL SISTEMA DE VIGILANCIA CIUDADANA Y LOS GRUPOS DE APOYO A VÍCTIMAS DE VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	200601 - SULLANA	MUNICIPIO	Muy Alta	2022	FISICO	23.00	23.00	23.00	23.00	24.00	24.00	24.00	24.00	24.00	24.00	23.00	23.00	282.00
					COSTEO S/	19,242.00	19,242.00	19,242.00	19,242.00	19,242.00	19,242.00	19,242.00	19,242.00	19,242.00	19,242.00	19,242.00	19,242.00	230,904.00
				2023	FISICO	23.00	23.00	23.00	23.00	24.00	25.00	25.00	25.00	24.00	24.00	23.00	23.00	285.00
					COSTEO S/	20,204.08	20,204.08	20,204.08	20,204.08	20,204.08	20,204.08	20,204.08	20,204.08	20,204.08	20,204.08	20,204.08	20,204.12	242,449.00
				2024	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	25.00	25.00	24.00	24.00	24.00	290.00
					COSTEO S/	21,214.25	21,214.25	21,214.25	21,214.25	21,214.25	21,214.25	21,214.25	21,214.25	21,214.25	21,214.25	21,214.25	21,214.25	254,571.00
AOI00090000280	0518501 - ACOMPAÑAMIENTO CLINICO PSICOSOCIAL	200601 - SULLANA	ESTABLECIMIENTO DE SALUD	Muy Alta	2022	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
					COSTEO S/	24,289.00	24,289.00	24,289.00	24,289.00	24,289.00	24,289.00	24,289.00	24,289.00	24,288.00	24,288.00	24,288.00	24,288.00	291,464.00
				2023	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
					COSTEO S/	727.92	727.92	727.92	727.92	727.92	727.92	727.92	727.92	727.92	727.92	727.92	727.88	8,735.00
				2024	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
					COSTEO S/	764.33	764.33	764.33	764.33	764.33	764.33	764.33	764.33	764.33	764.33	764.33	764.37	9,172.00
AOI00090000318	5005183 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DEL PROGRAMA EN SALUD MENTAL	200601 - SULLANA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00
					COSTEO S/	13,486.00	0.00	13,486.00	13,486.00	0.00	13,486.00	0.00	0.00	13,485.00	13,485.00	0.00	0.00	80,914.00
				2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00
					COSTEO S/	7,080.00	7,080.00	7,080.00	7,080.00	7,080.00	7,080.00	7,080.00	7,080.00	7,080.00	7,080.00	7,080.00	7,080.00	84,960.00
				2024	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00
					COSTEO S/	7,434.00	7,434.00	7,434.00	7,434.00	7,434.00	7,434.00	7,434.00	7,434.00	7,434.00	7,434.00	7,434.00	7,434.00	89,208.00
AOI00090000320	5005197 - REHABILITACION PSICOSOCIAL DE PERSONAS CON SINDROME O TRASTORNO ESQUIZOFRENICO	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	131.00
					COSTEO S/	69,603.00	69,603.00	69,603.00	69,603.00	69,603.00	69,602.00	69,602.00	69,602.00	69,602.00	69,602.00	69,602.00	69,602.00	835,229.00
				2023	FISICO	11.00	11.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	11.00	11.00	11.00	138.00
					COSTEO S/	58,636.08	58,636.08	58,636.08	58,636.08	58,636.08	58,636.08	58,636.08	58,636.08	58,636.08	58,636.08	58,636.08	58,636.12	703,633.00
				2024	FISICO	12.00	12.00	12.00	12.00	12.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	145.00
					COSTEO S/	61,567.92	61,567.92	61,567.92	61,567.92	61,567.92	61,567.92	61,567.92	61,567.92	61,567.92	61,567.92	61,567.92	61,567.88	738,815.00
AOI00090000359	5005190 - TRATAMIENTO AMBULATORIO DE	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	53.00	53.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	53.00	645.00
							193,556.00	193,556.00	193,556.00	193,556.00	193,555.00	193,555.00	193,555.00	193,555.00	193,555.00	193,555.00	193,555.00	193,555.00	2,322,664.00

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	PERSONAS CON DEPRESIÓN					COSTEO S/													
					2023	FISICO	56.00	56.00	56.00	57.00	57.00	57.00	57.00	57.00	56.00	56.00	56.00	56.00	677.00
						COSTEO S/	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	117,600.00
					2024	FISICO	59.00	59.00	59.00	59.00	60.00	60.00	60.00	59.00	59.00	59.00	59.00	59.00	711.00
						COSTEO S/	10,290.00	10,290.00	10,290.00	10,290.00	10,290.00	10,290.00	10,290.00	10,290.00	10,290.00	10,290.00	10,290.00	10,290.00	123,480.00

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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	310.00
						COSTEO S/	2,490.00	2,490.00	2,490.00	2,490.00	2,490.00	2,489.00	2,489.00	2,489.00	2,489.00	2,489.00	2,489.00	2,489.00	29,873.00
AOI00090000290	VIGILANCIA Y CONTROL DEL MEDIO AMBIENTE	200601 - SULLANA	ACCION	Muy Alta	2023	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	310.00
						COSTEO S/	3,052.50	3,052.50	3,052.50	3,052.50	3,052.50	3,052.50	3,052.50	3,052.50	3,052.50	3,052.50	3,052.50	3,052.50	36,630.00
					2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	310.00
						COSTEO S/	3,205.17	3,205.17	3,205.17	3,205.17	3,205.17	3,205.17	3,205.17	3,205.17	3,205.17	3,205.17	3,205.17	3,205.13	38,462.00
					2022	FISICO	177.00	177.00	177.00	177.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,132.00
						COSTEO S/	5,731.00	5,731.00	5,731.00	5,731.00	5,731.00	5,730.00	5,730.00	5,730.00	5,730.00	5,730.00	5,730.00	5,730.00	68,765.00
AOI00090000291	VIGILANCIA Y CONTROL EPIDEMIOLOGICO	200601 - SULLANA	ACCION	Muy Alta	2023	FISICO	177.00	177.00	177.00	177.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,132.00
						COSTEO S/	7,847.58	7,847.58	7,847.58	7,847.58	7,847.58	7,847.58	7,847.58	7,847.58	7,847.58	7,847.58	7,847.58	7,847.62	94,171.00
					2024	FISICO	177.00	177.00	177.00	177.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,132.00
						COSTEO S/	8,240.00	8,240.00	8,240.00	8,240.00	8,240.00	8,240.00	8,240.00	8,240.00	8,240.00	8,240.00	8,240.00	8,240.00	98,880.00
					2022	FISICO	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	344.00	343.00	4,137.00
						COSTEO S/	3,460.00	3,459.00	3,459.00	3,459.00	3,459.00	3,459.00	3,459.00	3,459.00	3,459.00	3,459.00	3,459.00	3,459.00	41,509.00
AOI00090000292	CONTROL SANITARIO	200601 - SULLANA	CONTROL REALIZADO	Muy Alta	2023	FISICO	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	344.00	343.00	4,137.00
						COSTEO S/	4,280.17	4,280.17	4,280.17	4,280.17	4,280.17	4,280.17	4,280.17	4,280.17	4,280.17	4,280.17	4,280.17	4,280.13	51,362.00
					2024	FISICO	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	344.00	343.00	4,137.00
						COSTEO S/	4,494.17	4,494.17	4,494.17	4,494.17	4,494.17	4,494.17	4,494.17	4,494.17	4,494.17	4,494.17	4,494.17	4,494.13	53,930.00
					2022	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
						COSTEO S/	0.00	31,445.00	0.00	31,445.00	31,444.00	0.00	31,444.00	31,444.00	31,444.00	0.00	31,444.00	31,444.00	251,554.00
AOI00090000293	MANTENIMIENTO Y REPARACION DE ESTABLECIMIENTOS DE SALUD	200601 - SULLANA	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	30.00
						COSTEO S/	22,011.00	22,011.00	22,011.00	22,011.00	22,011.00	22,011.00	22,011.00	22,011.00	22,011.00	22,011.00	22,011.00	22,011.00	264,132.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	38.00
						COSTEO S/	23,111.58	23,111.58	23,111.58	23,111.58	23,111.58	23,111.58	23,111.58	23,111.58	23,111.58	23,111.58	23,111.58	23,111.62	277,339.00
AOI00090000294	IDENTIFICACION, EVALUACION Y CONTROL DE RIESGOS Y DAÑOS EN SALUD OCUPACIONAL Y AMBIENTAL	200601 - SULLANA	ACCION	Muy Alta	2022	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	304.58	304.58	304.58	304.58	304.58	304.58	304.58	304.58	304.58	304.58	304.58	304.62	3,655.00
					2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	319.83	319.83	319.83	319.83	319.83	319.83	319.83	319.83	319.83	319.83	319.83	319.87	3,838.00

				2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
					COSTEO S/	335.83	335.83	335.83	335.83	335.83	335.83	335.83	335.83	335.83	335.83	335.83	335.87	4,030.00
AOI00090000295	0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	200601 - SULLANA	NIÑO PROTEGIDO	Muy Alta	2022	FISICO	607.00	607.00	607.00	607.00	608.00	608.00	608.00	608.00	608.00	608.00	608.00	606.00	7,290.00
						COSTEO S/	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	13,650.00
					2023	FISICO	620.00	620.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	7,450.00
						COSTEO S/	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	1,653.75	19,845.00
					2024	FISICO	657.00	657.00	657.00	658.00	658.00	658.00	658.00	658.00	658.00	657.00	657.00	657.00	7,890.00
						COSTEO S/	1,736.42	1,736.42	1,736.42	1,736.42	1,736.42	1,736.42	1,736.42	1,736.42	1,736.42	1,736.42	1,736.42	1,736.38	20,837.00
AOI00090000296	0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	200601 - SULLANA	PERSONA INFORMADA	Muy Alta	2022	FISICO	3,159.00	3,159.00	3,159.00	3,159.00	3,159.00	3,160.00	3,160.00	3,160.00	3,159.00	3,159.00	3,159.00	3,159.00	37,911.00
						COSTEO S/	5,960.67	5,960.67	5,960.67	5,960.67	5,960.67	5,960.67	5,960.67	5,960.67	5,960.67	5,960.67	5,960.67	5,960.63	71,528.00
					2023	FISICO	3,254.00	3,254.00	3,254.00	3,254.00	3,254.00	3,254.00	3,254.00	3,254.00	3,254.00	3,254.00	3,254.00	3,254.00	39,048.00
						COSTEO S/	6,258.67	6,258.67	6,258.67	6,258.67	6,258.67	6,258.67	6,258.67	6,258.67	6,258.67	6,258.67	6,258.67	6,258.63	75,104.00
					2024	FISICO	3,351.00	3,351.00	3,351.00	3,351.00	3,352.00	3,352.00	3,352.00	3,352.00	3,352.00	3,352.00	3,352.00	3,352.00	40,220.00
						COSTEO S/	6,571.58	6,571.58	6,571.58	6,571.58	6,571.58	6,571.58	6,571.58	6,571.58	6,571.58	6,571.58	6,571.58	6,571.62	78,859.00
AOI00090000297	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	200601 - SULLANA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	564.00	564.00	564.00	564.00	564.00	565.00	564.00	564.00	564.00	564.00	564.00	564.00	6,769.00
						COSTEO S/	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
					2023	FISICO	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	6,972.00
						COSTEO S/	4,961.25	4,961.25	4,961.25	4,961.25	4,961.25	4,961.25	4,961.25	4,961.25	4,961.25	4,961.25	4,961.25	4,961.25	59,535.00
					2024	FISICO	598.00	598.00	598.00	599.00	599.00	599.00	599.00	599.00	598.00	598.00	598.00	598.00	7,181.00
						COSTEO S/	5,209.33	5,209.33	5,209.33	5,209.33	5,209.33	5,209.33	5,209.33	5,209.33	5,209.33	5,209.33	5,209.33	5,209.37	62,512.00
AOI00090000298	0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	200601 - SULLANA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	49.00	49.00	49.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	49.00	596.00
						COSTEO S/	1,921.92	1,921.92	1,921.92	1,921.92	1,921.92	1,921.92	1,921.92	1,921.92	1,921.92	1,921.92	1,921.92	1,921.88	23,063.00
					2023	FISICO	51.00	51.00	51.00	51.00	52.00	52.00	51.00	51.00	51.00	51.00	51.00	51.00	614.00
						COSTEO S/	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	24,216.00
					2024	FISICO	52.00	52.00	52.00	52.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	632.00
						COSTEO S/	2,118.92	2,118.92	2,118.92	2,118.92	2,118.92	2,118.92	2,118.92	2,118.92	2,118.92	2,118.92	2,118.92	2,118.88	25,427.00
AOI00090000299	0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	200601 - SULLANA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	34.00	34.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	417.00
						COSTEO S/	11,890.00	11,890.00	11,890.00	11,890.00	11,890.00	11,890.00	11,890.00	11,889.00	11,889.00	11,889.00	11,889.00	11,889.00	142,675.00
					2023	FISICO	35.00	35.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	430.00
						COSTEO S/	13,862.17	13,862.17	13,862.17	13,862.17	13,862.17	13,862.17	13,862.17	13,862.17	13,862.17	13,862.17	13,862.17	13,862.13	166,346.00
					2024	FISICO	36.00	36.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	442.00
						COSTEO S/	14,555.25	14,555.25	14,555.25	14,555.25	14,555.25	14,555.25	14,555.25	14,555.25	14,555.25	14,555.25	14,555.25	14,555.25	174,663.00
AOI00090000300	0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	200601 - SULLANA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	108.00	108.00	108.00	108.00	109.00	109.00	109.00	109.00	109.00	109.00	108.00	108.00	1,302.00
						COSTEO S/	13,834.92	13,834.92	13,834.92	13,834.92	13,834.92	13,834.92	13,834.92	13,834.92	13,834.92	13,834.92	13,834.92	13,834.88	166,019.00

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				2023	FISICO	111.00	111.00	111.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,341.00
					COSTEO S/	14,526.67	14,526.67	14,526.67	14,526.67	14,526.67	14,526.67	14,526.67	14,526.67	14,526.67	14,526.67	14,526.67	14,526.63	174,320.00
				2024	FISICO	115.00	115.00	115.00	115.00	115.00	116.00	115.00	115.00	115.00	115.00	115.00	115.00	1,381.00
					COSTEO S/	15,253.00	15,253.00	15,253.00	15,253.00	15,253.00	15,253.00	15,253.00	15,253.00	15,253.00	15,253.00	15,253.00	15,253.00	183,036.00
AOI00090000301	0081801 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION	200601 - PERSONA SULLANA ATENDIDA	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	4.00	4.00	3.00	3.00	4.00	4.00	4.00	4.00	42.00
					COSTEO S/	483.75	483.75	483.75	483.75	483.75	483.75	483.75	483.75	483.75	483.75	483.75	483.75	5,805.00
				2023	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	3.00	3.00	4.00	4.00	4.00	4.00	43.00
					COSTEO S/	507.92	507.92	507.92	507.92	507.92	507.92	507.92	507.92	507.92	507.92	507.92	507.88	6,095.00
				2024	FISICO	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	44.00
					COSTEO S/	533.33	533.33	533.33	533.33	533.33	533.33	533.33	533.33	533.33	533.33	533.33	533.37	6,400.00
AOI00090000302	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	200601 - PERSONA SULLANA TAMIZADA	Muy Alta	2022	FISICO	777.00	777.00	777.00	777.00	777.00	777.00	778.00	777.00	777.00	777.00	777.00	777.00	9,325.00
					COSTEO S/	172,629.00	172,626.00	172,626.00	172,626.00	172,626.00	172,626.00	172,626.00	172,626.00	172,625.00	172,625.00	172,624.00	172,624.00	2,071,509.00
				2023	FISICO	800.00	800.00	800.00	800.00	801.00	801.00	801.00	801.00	801.00	800.00	800.00	800.00	9,605.00
					COSTEO S/	41,035.75	41,035.75	41,035.75	41,035.75	41,035.75	41,035.75	41,035.75	41,035.75	41,035.75	41,035.75	41,035.75	41,035.75	492,429.00
				2024	FISICO	824.00	824.00	824.00	825.00	825.00	825.00	825.00	825.00	824.00	824.00	824.00	824.00	9,893.00
					COSTEO S/	43,087.50	43,087.50	43,087.50	43,087.50	43,087.50	43,087.50	43,087.50	43,087.50	43,087.50	43,087.50	43,087.50	43,087.50	517,050.00
AOI00090000303	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	200601 - PERSONA SULLANA TAMIZADA	Muy Alta	2022	FISICO	538.00	538.00	538.00	538.00	538.00	539.00	539.00	538.00	538.00	538.00	538.00	538.00	6,458.00
					COSTEO S/	12,315.33	12,315.33	12,315.33	12,315.33	12,315.33	12,315.33	12,315.33	12,315.33	12,315.33	12,315.33	12,315.33	12,315.37	147,784.00
				2023	FISICO	554.00	554.00	554.00	554.00	555.00	555.00	555.00	555.00	554.00	554.00	554.00	554.00	6,652.00
					COSTEO S/	12,931.08	12,931.08	12,931.08	12,931.08	12,931.08	12,931.08	12,931.08	12,931.08	12,931.08	12,931.08	12,931.08	12,931.12	155,173.00
				2024	FISICO	570.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	6,851.00
					COSTEO S/	13,577.67	13,577.67	13,577.67	13,577.67	13,577.67	13,577.67	13,577.67	13,577.67	13,577.67	13,577.67	13,577.67	13,577.63	162,932.00
AOI00090000304	0215071 - FUNCIONARIOS MUNICIPALES SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	200601 - PERSONA SULLANA CAPACITADA	Muy Alta	2022	FISICO	28.00	28.00	28.00	29.00	29.00	29.00	29.00	28.00	28.00	28.00	28.00	28.00	340.00
					COSTEO S/	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	6,300.00
				2023	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	28.00	345.00
					COSTEO S/	551.25	551.25	551.25	551.25	551.25	551.25	551.25	551.25	551.25	551.25	551.25	551.25	6,615.00
				2024	FISICO	28.00	28.00	29.00	30.00	30.00	30.00	30.00	29.00	29.00	29.00	29.00	29.00	350.00
					COSTEO S/	578.83	578.83	578.83	578.83	578.83	578.83	578.83	578.83	578.83	578.83	578.83	578.87	6,946.00
AOI00090000311	0044192 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE PREVENCION Y CONTROL DEL CANCER	200601 - SULLANA INFORME	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	26.00
					COSTEO S/	6,138.83	6,138.83	6,138.83	6,138.83	6,138.83	6,138.83	6,138.83	6,138.83	6,138.83	6,138.83	6,138.83	6,138.87	73,666.00
				2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	26.00
					COSTEO S/	6,445.75	6,445.75	6,445.75	6,445.75	6,445.75	6,445.75	6,445.75	6,445.75	6,445.75	6,445.75	6,445.75	6,445.75	77,349.00
				2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	26.00
					COSTEO S/	6,768.00	6,768.00	6,768.00	6,768.00	6,768.00	6,768.00	6,768.00	6,768.00	6,768.00	6,768.00	6,768.00	6,768.00	81,216.00

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AOI00090000317	0044193 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN PREVENCION Y CONTROL DEL CANCER	200601 - SULLANA	NORMA	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	10,252.00	0.00	0.00	0.00	0.00	10,252.00	0.00	0.00	0.00	20,504.00
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	1,794.08	1,794.08	1,794.08	1,794.08	1,794.08	1,794.08	1,794.08	1,794.08	1,794.08	1,794.08	1,794.08	1,794.12	21,529.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	1,883.75	1,883.75	1,883.75	1,883.75	1,883.75	1,883.75	1,883.75	1,883.75	1,883.75	1,883.75	1,883.75	1,883.75	22,605.00
AOI00090000324	APOYO A LA COMUNIDAD	200601 - SULLANA	CONVENIO	Muy Alta	2022	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	16.00
						COSTEO S/	34,916.00	34,916.00	34,916.00	34,916.00	34,916.00	34,916.00	34,916.00	34,916.00	34,916.00	34,916.00	34,916.00	34,916.00	418,992.00
					2023	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	16.00
						COSTEO S/	36,661.83	36,661.83	36,661.83	36,661.83	36,661.83	36,661.83	36,661.83	36,661.83	36,661.83	36,661.83	36,661.83	36,661.87	439,942.00
					2024	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	16.00
						COSTEO S/	38,494.92	38,494.92	38,494.92	38,494.92	38,494.92	38,494.92	38,494.92	38,494.92	38,494.92	38,494.92	38,494.92	38,494.88	461,939.00
AOI00090000325	MEJORAMIENTO DE LA OFERTA DE LOS SERVICIOS DE SALUD	200601 - SULLANA	ESTABLECIMIENTO	Muy Alta	2022	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	17.00	16.00	16.00	16.00	16.00	16.00	193.00
						COSTEO S/	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
					2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	17.00	16.00	16.00	16.00	16.00	16.00	193.00
						COSTEO S/	735.00	735.00	735.00	735.00	735.00	735.00	735.00	735.00	735.00	735.00	735.00	735.00	8,820.00
					2024	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	17.00	16.00	16.00	16.00	16.00	16.00	193.00
						COSTEO S/	771.75	771.75	771.75	771.75	771.75	771.75	771.75	771.75	771.75	771.75	771.75	771.75	9,261.00
AOI00090000328	SERVICIOS GENERALES	200601 - SULLANA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	26,191.00	26,190.00	26,190.00	26,193.00	26,189.00	26,189.00	26,189.00	26,189.00	26,189.00	26,189.00	26,189.00	26,189.00	314,276.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,093.33	3,093.33	3,093.33	3,093.33	3,093.33	3,093.33	3,093.33	3,093.33	3,093.33	3,093.33	3,093.33	3,093.37	37,120.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	38,976.00
AOI00090000329	COMERCIALIZACION DE MEDICAMENTOS E INSUMOS	200601 - SULLANA	UNIDAD	Muy Alta	2022	FISICO	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	1,543,428.00
						COSTEO S/	30.67	30.67	30.67	30.67	30.67	30.67	30.67	30.67	30.67	30.67	30.67	30.63	368.00
					2023	FISICO	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	1,543,428.00
						COSTEO S/	32.17	32.17	32.17	32.17	32.17	32.17	32.17	32.17	32.17	32.17	32.17	32.13	386.00
					2024	FISICO	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	128,619.00	1,543,428.00
						COSTEO S/	33.77	33.77	33.77	33.77	33.77	33.77	33.77	33.77	33.77	33.77	33.77	33.83	405.30
AOI00090000336	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS	200601 - SULLANA	ATENCION	Muy Alta	2022	FISICO	83,334.00	83,334.00	83,334.00	83,334.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	1,000,000.00
						COSTEO S/	476,464.00	476,464.00	476,464.00	476,463.00	476,463.00	476,463.00	476,463.00	476,463.00	476,463.00	476,463.00	476,463.00	476,463.00	5,717,559.00
					2023	FISICO	83,334.00	83,334.00	83,334.00	83,334.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	1,000,000.00
						COSTEO S/	405,644.75	405,644.75	405,644.75	405,644.75	405,644.75	405,644.75	405,644.75	405,644.75	405,644.75	405,644.75	405,644.75	405,644.75	4,867,737.00
					2024	FISICO	83,334.00	83,334.00	83,334.00	83,334.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	1,000,000.00
						COSTEO	425,927.00	425,927.00	425,927.00	425,927.00	425,927.00	425,927.00	425,927.00	425,927.00	425,927.00	425,927.00	425,927.00	425,927.00	5,111,124.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPP61-GRPPAT

					S/														
				2022	FISICO	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
					COSTEO S/	245,128.00	245,127.00	245,126.00	245,125.00	245,125.00	245,125.00	245,125.00	245,125.00	245,124.00	245,124.00	245,124.00	245,124.00	245,124.00	2,941,502.00
AOI00090000371	CONSULTAS EXTERNAS	200601 - SULLANA	ATENCION	Muy Alta	2023	FISICO	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
						COSTEO S/	33,423.25	33,423.25	33,423.25	33,423.25	33,423.25	33,423.25	33,423.25	33,423.25	33,423.25	33,423.25	33,423.25	33,423.25	401,079.00
					2024	FISICO	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
						COSTEO S/	35,094.42	35,094.42	35,094.42	35,094.42	35,094.42	35,094.42	35,094.42	35,094.42	35,094.42	35,094.42	35,094.42	35,094.38	421,133.00

COSTEO TOTAL AÑO 2022 S/	138,027,910.00
COSTEO TOTAL AÑO 2023 S/	110,547,499.00
COSTEO TOTAL AÑO 2024 S/	116,074,873.80

U.M. = Unidad de Medida

FIRMA

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPP&I-GRPPAT

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	001026 - REGION PIURA-SALUD MORROPON-CHULUCANAS

CENTRO DE COSTO: 01.01 - OFICINA DE ADMINISTRACIÓN

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.03 - Simplificación Administrativa Implementada en la entidad

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00102600067	VIGILANCIA Y CONTRO EPIDEMIOLOGICO	200401 - CHULUCANAS	INFORME	Muy Alta	2022	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	31.00	295.00
						COSTEO S/	0.00	5,000.00	5,000.00	6,000.00	6,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,707.00
					2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	31.00	295.00
						COSTEO S/	1,135.00	5,000.00	5,000.00	6,000.00	6,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,842.00
					2024	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	31.00	295.00
						COSTEO S/	0.00	5,000.00	5,000.00	6,000.00	6,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,707.00

AEI.09.04 - Desarrollo de capacidades eficientes a los funcionarios y servidores de la institución

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00102600068	GESTION ADMINISTRATIVA	200401 - CHULUCANAS	INFORME	Muy Alta	2022	FISICO	84.00	83.00	83.00	83.00	84.00	83.00	83.00	83.00	84.00	83.00	84.00	83.00	1,000.00
						COSTEO S/	437,237.00	405,237.00	405,237.00	405,237.00	405,237.00	405,237.00	429,237.00	405,237.00	405,237.00	405,237.00	405,237.00	429,237.00	4,942,844.00
					2023	FISICO	84.00	83.00	83.00	83.00	84.00	83.00	83.00	83.00	84.00	83.00	84.00	83.00	1,000.00
						COSTEO S/	437,237.00	405,237.00	405,237.00	505,237.00	405,237.00	405,237.00	429,237.00	505,237.00	405,237.00	405,237.00	405,237.00	476,379.00	5,189,986.00
					2024	FISICO	84.00	83.00	83.00	83.00	84.00	83.00	83.00	83.00	84.00	83.00	84.00	83.00	1,000.00
						COSTEO S/	437,237.00	405,237.00	405,237.00	405,237.00	405,237.00	405,237.00	429,237.00	405,237.00	405,237.00	405,237.00	405,237.00	429,237.00	4,942,844.00
AOI00102600069	GESTION DE RECURSOS HUMANOS	200401 - CHULUCANAS	PERSONA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	66,828.00	801,870.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	106,915.00	66,822.00	66,822.00	66,822.00	66,822.00	66,828.00	841,963.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	66,822.00	66,828.00	801,870.00
AOI00102600078	MANTENIMIENTO Y REPARACION DE ESTABLECIMIENTOS DE SALUD	200401 - CHULUCANAS	ESTABLECIMIENTO DE SALUD	Muy Alta	2022	FISICO	1.00	1.00	1.00	2.00	2.00	1.00	2.00	2.00	2.00	3.00	3.00	3.00	23.00
						COSTEO S/	0.00	0.00	50,000.00	45,000.00	60,000.00	60,000.00	85,000.00	59,771.00	0.00	0.00	0.00	0.00	359,771.00
					2023	FISICO	1.00	1.00	1.00	2.00	2.00	1.00	2.00	2.00	2.00	3.00	3.00	3.00	23.00
						COSTEO	0.00	0.00	50,000.00	45,000.00	60,000.00	60,000.00	85,000.00	59,771.00	17,988.00	0.00	0.00	0.00	377,759.00

					2024	S/ FISICO	1.00	1.00	1.00	2.00	2.00	1.00	2.00	2.00	2.00	3.00	3.00	3.00	23.00
						COSTEO S/	0.00	0.00	50,000.00	45,000.00	60,000.00	60,000.00	85,000.00	59,771.00	0.00	0.00	0.00	0.00	359,771.00
AOI00102600079	SERVICIOS GENERALES	200401 - CHULUCANAS	ACCION	Muy Alta	2022	FISICO	37.00	35.00	37.00	38.00	35.00	36.00	35.00	38.00	35.00	35.00	35.00	35.00	431.00
						COSTEO S/	40,646.00	40,646.00	40,646.00	40,646.00	40,646.00	40,646.00	40,646.00	40,646.00	40,646.00	40,646.00	40,644.00	40,652.00	487,756.00
					2023	FISICO	37.00	35.00	37.00	38.00	35.00	36.00	35.00	38.00	35.00	35.00	35.00	35.00	431.00
						COSTEO S/	40,646.00	40,646.00	40,646.00	65,033.00	40,646.00	40,646.00	40,646.00	40,646.00	40,646.00	40,646.00	40,644.00	40,652.00	512,143.00
					2024	FISICO	37.00	35.00	37.00	38.00	35.00	36.00	35.00	38.00	35.00	35.00	35.00	35.00	431.00
						COSTEO S/	40,646.00	40,646.00	40,646.00	40,646.00	40,646.00	40,646.00	40,646.00	40,646.00	40,646.00	40,646.00	40,644.00	40,652.00	487,756.00

AEI.09.11 - Articular las intervenciones de competencias compartidas adecuadamente; en la institución; intersectorial y entre niveles de gobierno; para mejorar atención al ciudadano.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00102600081	PREVENCION , CONTROL , TRATAMIENTO Y DIAGNOSTICO DEL CORONAVIRUS	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2022	FISICO	400.00	400.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00
						COSTEO S/	173,919.00	173,919.00	673,919.00	178,270.00	173,919.00	673,919.00	39,167.00	0.00	0.00	0.00	0.00	0.00	2,087,032.00
					2023	FISICO	400.00	400.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00
						COSTEO S/	173,919.00	173,919.00	173,919.00	173,919.00	278,270.00	173,919.00	173,919.00	173,919.00	173,919.00	173,919.00	173,919.00	173,923.00	2,191,383.00
					2024	FISICO	400.00	400.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00
						COSTEO S/	173,919.00	173,919.00	173,919.00	173,919.00	173,919.00	173,919.00	173,919.00	173,919.00	173,919.00	173,919.00	173,919.00	173,923.00	2,087,032.00

CENTRO DE COSTO: 01.02 - OFICINA DE INTELIGENCIA SANITARIA

OEI.07 - Fortalecer la institucionalizacion e implementacion de procesos de Gestion de Riesgo de Desastres en las instituciones publicas del departamento de Piura

AEI.07.01 - Análisis de riesgo de desastre en zonas críticas y en la infraestructura estratégica del territorio regional.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00102600070	0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS	200401 - CHULUCANAS	DOCUMENTO TECNICO	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2023	FISICO	0.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO S/	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO S/	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00
AOI00102600074	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	200401 - CHULUCANAS	PERSONA	Muy Alta	2022	FISICO	7.00	8.00	7.00	9.00	8.00	7.00	7.00	7.00	7.00	8.00	7.00	8.00	90.00
						COSTEO S/	0.00	2,500.00	2,500.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
					2023	FISICO	10.00	8.00	9.00	9.00	9.00	10.00	10.00	11.00	10.00	10.00	12.00	12.00	90.00
						COSTEO S/	0.00	2,500.00	4,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,350.00
					2024	FISICO	7.00	8.00	7.00	9.00	8.00	7.00	7.00	7.00	7.00	8.00	7.00	8.00	90.00
						COSTEO S/	0.00	3,500.00	3,500.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00

AEI.07.03 - Implementación de planes para los procesos de Gestión de Riesgos de Desastres del Gobierno Regional Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

AOI00102600071	5004279 - MONITOREO,SUPERVISION Y EVALUACION DE PRODUCTOS Y ACTIVIDADES EN GESTION DE RIESGO DE DESASTRES	200401 - CHULUCANAS	INFORME TECNICO	Muy Alta	2022	FISICO	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	6.00
						COSTEO S/	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00
					2023	FISICO	1.00	0.00	2.00	0.00	1.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	6.00
						COSTEO S/	0.00	0.00	3,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,360.00
					2024	FISICO	2.00	0.00	2.00	0.00	2.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	12.00
						COSTEO S/	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00
AOI00102600072	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	200401 - CHULUCANAS	INFORME TECNICO	Muy Alta	2022	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	2.00	7.00
						COSTEO S/	0.00	5,248.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,248.00
					2023	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	2.00	1.00	0.00	0.00	2.00	7.00
						COSTEO S/	0.00	7,010.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,010.00
					2024	FISICO	1.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	1.00	2.00	10.00
						COSTEO S/	0.00	6,000.00	11,000.00	11,000.00	11,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00
AOI00102600073	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	200401 - CHULUCANAS	BRIGADA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	8,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	8,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	9,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00
AOI00102600080	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	200401 - CHULUCANAS	INTERVENCION	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO S/	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO S/	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO S/	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00

AEI.07.04 - Provisión de conocimientos a los funcionarios y servidores en gestión de riesgo de desastres y la adaptación al cambio climático.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00102600075	5005583 - ORGANIZACION Y ENTRENAMIENTO DE COMUNIDADES EN HABILIDADES FRENTE AL RIESGO DE DESASTRES	200401 - CHULUCANAS	PERSONA	Muy Alta	2022	FISICO	0.00	3.00	2.00	3.00	3.00	2.00	3.00	2.00	3.00	3.00	4.00	2.00	30.00
						COSTEO S/	0.00	0.00	4,000.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00
					2023	FISICO	0.00	3.00	2.00	3.00	3.00	2.00	3.00	2.00	3.00	3.00	4.00	2.00	30.00
						COSTEO S/	0.00	0.00	4,000.00	3,800.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,150.00
					2024	FISICO	0.00	3.00	2.00	3.00	3.00	2.00	3.00	2.00	3.00	3.00	4.00	2.00	30.00
						COSTEO S/	0.00	0.00	5,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00

AEI.07.05 - Monitoreo; seguimiento y evaluación de niveles de peligros en zonas vulnerables; y asistencia técnica integral en la reducción de la vulnerabilidad ante el riesgo de desastres en un contexto del Cambi

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00102600076	5005560 - DESARROLLO DE	200401 -	REPORTE	Muy Alta	2022	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	10.00

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL SGRPP&I-GRDP

	SIMULACROS EN GESTION REACTIVA	CHULUCANAS				COSTEO S/	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	2.00	1.00	2.00	1.00	1.00	2.00	10.00
						COSTEO S/	0.00	0.00	2,500.00	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	3,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
AOI00102600077	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	200401 - CHULUCANAS	REPORTE	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	10,000.00	10,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	11,950.00	10,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,950.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	11,000.00	11,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00

CENTRO DE COSTO: 01.03 - DIRECCIÓN DE INTERVENCIÓN SANITARIA INTEGRAL

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura

AEI.03.01 - ATENCIÓN INTEGRAL DEL MENOR DE 5 AÑOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	3.00	2.00	3.00	2.00	2.00	2.00	3.00	2.00	3.00	2.00	3.00	3.00	30.00
						COSTEO S/	30,497.00	30,496.00	30,498.00	30,497.00	30,498.00	30,499.00	30,496.00	30,496.00	30,498.00	30,496.00	30,496.00	30,496.00	365,963.00
AOI00102600001	MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE PROGRAMA ARTICULADO NUTRICIONAL	200401 - CHULUCANAS	INFORME	Muy Alta	2023	FISICO	3.00	2.00	3.00	2.00	3.00	4.00	3.00	2.00	3.00	2.00	3.00	4.00	34.00
						COSTEO S/	30,497.00	30,496.00	30,498.00	30,497.00	39,498.00	30,499.00	30,496.00	30,496.00	30,498.00	30,496.00	39,714.00	30,496.00	384,181.00
					2024	FISICO	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	30.00
						COSTEO S/	30,497.00	30,496.00	30,498.00	30,497.00	30,498.00	30,499.00	30,496.00	30,496.00	30,498.00	30,496.00	30,496.00	30,496.00	365,963.00
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	22.00
						COSTEO S/	0.00	0.00	2,613.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,613.00
AOI00102600002	3325802 - EVALUACION NUTRICIONAL A ESTABLECIMIENTOS QUE PREPARAN Y/O DISTRIBUYEN ALIMENTOS PARA PROGRAMAS SOCIALES	200401 - CHULUCANAS	SERVICIO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	2,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,743.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	22.00
						COSTEO S/	0.00	0.00	2,613.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,613.00
					2022	FISICO	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,581.00	19,038.00
						COSTEO S/	0.00	10,000.00	10,000.00	9,300.00	15,000.00	13,450.00	15,000.00	15,000.00	11,250.00	0.00	0.00	0.00	99,000.00
AOI00102600003	3325104 - FAMILIAS CON NIÑO(AS) < DE 36 MESES Y GESTANTES RECIBEN SESIONES DEMOSTRATIVAS EN PREPARACION DE ALIMENTOS	200401 - CHULUCANAS	FAMILIA	Muy Alta	2023	FISICO	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,583.00	19,040.00
						COSTEO S/	0.00	10,000.00	10,000.00	14,250.00	15,000.00	13,450.00	15,000.00	15,000.00	11,250.00	0.00	0.00	0.00	103,950.00
					2024	FISICO	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,581.00	19,038.00
						COSTEO S/	0.00	10,000.00	10,000.00	9,300.00	15,000.00	13,450.00	15,000.00	15,000.00	11,250.00	0.00	0.00	0.00	99,000.00
AOI00102600004	3325401 - VACUNACION NIÑO < 1 AÑO	200401 - CHULUCANAS	NIÑO PROTEGIDO	Muy Alta	2022	FISICO	2,200.00	2,000.00	2,000.00	2,500.00	2,100.00	2,200.00	2,100.00	2,100.00	2,000.00	2,500.00	2,500.00	2,057.00	26,257.00
						COSTEO	0.00	18,200.00	18,200.00	20,000.00	20,000.00	35,000.00	35,000.00	25,000.00	20,000.00	25,522.00	0.00	0.00	216,922.00

GOBIERNO REGIONAL PIURA
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SGRPPel-GRPPAT

						S/													
					2023	FISICO	2,200.00	2,000.00	2,000.00	2,500.00	2,100.00	2,200.00	2,100.00	2,100.00	2,000.00	2,500.00	2,500.00	2,057.00	26,257.00
						COSTEO S/	0.00	18,200.00	18,200.00	20,000.00	20,000.00	35,000.00	35,000.00	25,000.00	20,000.00	25,522.00	10,846.00	0.00	227,768.00
					2024	FISICO	2,200.00	2,000.00	2,000.00	2,500.00	2,100.00	2,200.00	2,100.00	2,100.00	2,000.00	2,500.00	2,500.00	2,057.00	26,257.00
						COSTEO S/	0.00	18,200.00	18,200.00	20,000.00	20,000.00	35,000.00	35,000.00	25,000.00	20,000.00	25,522.00	0.00	0.00	216,922.00
AOI00102600005	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	200401 - CHULUCANAS	NIÑO CONTROLADO	Muy Alta	2022	FISICO	1,300.00	1,100.00	1,196.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,396.00
						COSTEO S/	86,829.00	86,780.00	86,799.00	86,780.00	86,796.00	86,796.00	86,795.00	86,800.00	86,796.00	86,796.00	86,796.00	86,796.00	1,041,559.00
					2023	FISICO	1,300.00	1,300.00	1,350.00	1,300.00	1,200.00	1,250.00	1,200.00	1,200.00	1,200.00	1,200.00	1,300.00	1,200.00	15,000.00
						COSTEO S/	86,829.00	86,780.00	86,799.00	86,780.00	86,796.00	116,796.00	86,795.00	86,800.00	86,796.00	108,873.00	86,796.00	86,796.00	1,093,636.00
					2024	FISICO	1,300.00	1,100.00	1,196.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,396.00
						COSTEO S/	86,829.00	86,780.00	86,799.00	86,780.00	86,796.00	86,796.00	86,795.00	86,800.00	86,796.00	86,796.00	86,796.00	86,796.00	1,041,559.00
AOI00102600007	ATENDER A NIÑOS CON ENFERMEDADES DIARREICAS AGUDAS	200401 - CHULUCANAS	CASO TRATADO	Muy Alta	2022	FISICO	311.00	311.00	310.00	310.00	313.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	3,725.00
						COSTEO S/	0.00	20,000.00	15,000.00	18,000.00	5,022.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,022.00
					2023	FISICO	311.00	329.00	310.00	320.00	333.00	310.00	340.00	310.00	310.00	330.00	310.00	310.00	3,823.00
						COSTEO S/	0.00	20,000.00	15,000.00	18,000.00	7,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,923.00
					2024	FISICO	311.00	311.00	310.00	310.00	313.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	3,725.00
						COSTEO S/	0.00	20,000.00	15,000.00	18,000.00	5,022.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,022.00
AOI00102600008	3341401 - PARASITOSIS INTESTINAL	200401 - CHULUCANAS	CASO TRATADO	Muy Alta	2022	FISICO	225.00	222.00	223.00	225.00	223.00	222.00	223.00	223.00	222.00	222.00	222.00	223.00	2,675.00
						COSTEO S/	0.00	15,000.00	17,280.00	18,000.00	10,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,580.00
					2023	FISICO	225.00	272.00	223.00	235.00	243.00	242.00	223.00	223.00	222.00	222.00	255.00	223.00	2,808.00
						COSTEO S/	0.00	15,000.00	17,280.00	18,000.00	10,300.00	3,025.00	0.00	0.00	0.00	0.00	0.00	0.00	63,605.00
					2024	FISICO	225.00	222.00	223.00	225.00	223.00	222.00	223.00	223.00	222.00	222.00	222.00	223.00	2,675.00
						COSTEO S/	0.00	15,000.00	17,280.00	18,000.00	10,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,580.00
AOI00102600009	3330801 - PRACTICAS EN TECNICAS SEGURAS DE DESINFECCION DE AGUA Y ALMACENAMIENTO DOMICILIARIA	200401 - CHULUCANAS	CENTRO POBLADO	Muy Alta	2022	FISICO	73.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	821.00
						COSTEO S/	0.00	14,000.00	10,000.00	20,000.00	20,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	84,000.00
					2023	FISICO	73.00	88.00	88.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	861.00
						COSTEO S/	0.00	14,000.00	10,000.00	20,000.00	20,000.00	10,000.00	10,000.00	4,200.00	0.00	0.00	0.00	0.00	88,200.00
					2024	FISICO	73.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	821.00
						COSTEO S/	0.00	14,000.00	10,000.00	20,000.00	20,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	84,000.00
AOI00102600010	3326001 - INSPECCION SANITARIA DE SISTEMAS DE AGUA	200401 - CHULUCANAS	CENTRO POBLADO	Muy Alta	2022	FISICO	231.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,706.00
						COSTEO S/	0.00	25,000.00	20,000.00	26,106.00	30,000.00	35,000.00	35,000.00	20,000.00	0.00	0.00	0.00	0.00	191,106.00
					2023	FISICO	231.00	225.00	235.00	225.00	240.00	225.00	225.00	240.00	225.00	260.00	225.00	225.00	2,781.00
						COSTEO S/	0.00	25,000.00	20,000.00	26,106.00	30,000.00	35,000.00	35,000.00	20,000.00	9,555.00	0.00	0.00	0.00	200,661.00
					2024	FISICO	231.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,706.00
						COSTEO S/	0.00	25,000.00	20,000.00	26,106.00	30,000.00	35,000.00	35,000.00	20,000.00	0.00	0.00	0.00	0.00	191,106.00

GOBIERNO REGIONAL PIURA
VERDAD DEL PERÚ
SUB GERENCIA REGIONAL
SGRPP61-GRPPAT

AOI00102600011	3331502 - SOB/ASMA	200401 - CHULUCANAS	CASO TRATADO	Muy Alta	2022	FISICO	588.00	657.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	650.00	650.00	650.00	7,885.00
						COSTEO S/	0.00	15,000.00	15,000.00	20,000.00	20,000.00	25,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	103,000.00
					2023	FISICO	688.00	757.00	770.00	770.00	670.00	670.00	670.00	670.00	670.00	650.00	650.00	650.00	8,285.00
						COSTEO S/	0.00	15,000.00	15,000.00	20,000.00	20,000.00	25,000.00	13,150.00	0.00	0.00	0.00	0.00	0.00	108,150.00
					2024	FISICO	588.00	657.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	650.00	650.00	650.00	7,885.00
						COSTEO S/	0.00	15,000.00	15,000.00	20,000.00	20,000.00	25,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	103,000.00
AOI00102600012	ADMINISTRAR SUPLEMENTO DE HIERRO Y VITAMINA A	200401 - CHULUCANAS	NIÑO SUPLEMENTADO	Muy Alta	2022	FISICO	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	10,368.00
						COSTEO S/	0.00	10,000.00	10,000.00	14,176.00	12,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	56,176.00
					2023	FISICO	864.00	964.00	964.00	964.00	964.00	964.00	864.00	864.00	864.00	864.00	864.00	882.00	10,886.00
						COSTEO S/	0.00	10,000.00	10,000.00	14,176.00	12,000.00	12,808.00	0.00	0.00	0.00	0.00	0.00	0.00	58,984.00
					2024	FISICO	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	10,368.00
						COSTEO S/	0.00	10,000.00	10,000.00	14,176.00	12,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	56,176.00
AOI00102600082	ATENCIÓN A NIÑOS CON INFECCIONES RESPIRATORIAS AGUDAS	200401 - CHULUCANAS	CASO TRATADO	Muy Alta	2022	FISICO	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	809.00	9,642.00
						COSTEO S/	40,200.00	42,000.00	45,000.00	40,000.00	40,280.00	40,280.00	42,200.00	45,000.00	45,000.00	53,342.00	50,000.00	0.00	483,302.00
					2023	FISICO	803.00	803.00	903.00	893.00	903.00	903.00	803.00	833.00	833.00	823.00	803.00	809.00	10,112.00
						COSTEO S/	40,200.00	42,000.00	45,000.00	40,000.00	40,280.00	40,280.00	42,200.00	45,000.00	45,000.00	53,342.00	50,000.00	24,165.00	507,467.00
					2024	FISICO	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	809.00	9,642.00
						COSTEO S/	40,200.00	42,000.00	45,000.00	40,000.00	40,280.00	40,280.00	42,200.00	45,000.00	45,000.00	53,342.00	50,000.00	0.00	483,302.00

AEI.03.02 - ATENCIÓN DE SALUD INTEGRAL MATERNO NEONATAL EN BENEFICIO DE LA GESTANTE Y DEL NEONATO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00102600014	5000201 - POBLACION INFORMADA EN SALUD SEXUAL Y REPRODUCTIVA POR MEDIOS DE DIFUSION MASIVA	200401 - CHULUCANAS	PERSONA INFORMADA	Muy Alta	2022	FISICO	448.00	449.00	449.00	449.00	448.00	449.00	449.00	449.00	448.00	449.00	448.00	449.00	5,384.00
						COSTEO S/	0.00	3,000.00	3,000.00	8,707.00	2,000.00	2,935.00	0.00	0.00	0.00	0.00	0.00	0.00	19,642.00
					2023	FISICO	448.00	449.00	449.00	449.00	448.00	449.00	449.00	449.00	448.00	449.00	448.00	449.00	5,384.00
						COSTEO S/	0.00	3,000.00	3,000.00	8,707.00	2,000.00	2,935.00	0.00	0.00	0.00	0.00	0.00	0.00	19,642.00
					2024	FISICO	448.00	449.00	449.00	449.00	448.00	449.00	449.00	449.00	448.00	449.00	448.00	449.00	5,384.00
						COSTEO S/	0.00	3,000.00	3,000.00	8,707.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,707.00
AOI00102600015	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	200401 - CHULUCANAS	ATENCION	Muy Alta	2022	FISICO	850.00	852.00	851.00	850.00	850.00	852.00	850.00	850.00	851.00	852.00	850.00	850.00	10,208.00
						COSTEO S/	160,000.00	120,000.00	166,000.00	165,000.00	150,000.00	60,000.00	118,572.00	125,000.00	225,000.00	60,000.00	55,572.00	60,000.00	1,465,144.00
					2023	FISICO	850.00	852.00	851.00	850.00	850.00	852.00	850.00	850.00	851.00	852.00	850.00	850.00	10,208.00
						COSTEO S/	60,000.00	60,000.00	186,000.00	165,000.00	176,257.00	83,257.00	90,000.00	120,000.00	163,000.00	119,315.00	155,572.00	160,000.00	1,538,401.00
					2024	FISICO	850.00	852.00	851.00	850.00	850.00	852.00	850.00	850.00	851.00	852.00	850.00	850.00	10,208.00
						COSTEO S/	60,000.00	60,000.00	66,000.00	65,000.00	63,000.00	60,000.00	60,000.00	60,000.00	63,000.00	60,000.00	55,572.00	60,000.00	732,572.00
AOI00102600016	3317201 - ATENCION A LA GESTANTE	200401 - CHULUCANAS	GESTANTE CONTROLADA	Muy Alta	2022	FISICO	440.00	430.00	442.00	440.00	450.00	450.00	440.00	442.00	450.00	440.00	450.00	450.00	5,324.00
						COSTEO S/	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	72,546.00	831,546.00
					2023	FISICO	440.00	430.00	442.00	440.00	450.00	450.00	440.00	442.00	450.00	440.00	450.00	450.00	5,324.00

GOBIERNO REGIONAL PIURA SUBGERENTE REGIONAL SGRPP&LGSRPAT

						COSTEO S/	72,760.00	72,760.00	72,760.00	72,760.00	72,760.00	72,760.00	72,760.00	72,760.00	72,760.00	72,760.00	72,760.00	72,763.00	873,123.00
					2024	FISICO	440.00	430.00	442.00	440.00	450.00	450.00	440.00	442.00	450.00	440.00	450.00	450.00	5,324.00
						COSTEO S/	33,000.00	33,000.00	35,000.00	35,000.00	33,000.00	32,000.00	38,000.00	35,000.00	35,000.00	35,000.00	35,000.00	36,773.00	415,773.00
AOI00102600017	3329103 - AQV FEMENINO	200401 - CHULUCANAS	PAREJA PROTEGIDA	Muy Alta	2022	FISICO	1,989.00	1,990.00	1,990.00	1,989.00	1,989.00	1,990.00	1,989.00	1,991.00	1,991.00	1,990.00	1,990.00	1,989.00	23,877.00
						COSTEO S/	10,000.00	12,000.00	20,000.00	20,000.00	31,500.00	39,552.00	33,052.00	0.00	0.00	0.00	0.00	0.00	166,104.00
					2023	FISICO	1,989.00	1,990.00	1,990.00	1,989.00	1,989.00	1,990.00	1,989.00	1,991.00	1,991.00	1,990.00	1,990.00	1,989.00	23,877.00
						COSTEO S/	10,000.00	12,000.00	40,000.00	20,000.00	21,500.00	29,552.00	27,255.00	13,052.00	0.00	0.00	0.00	0.00	173,359.00
					2024	FISICO	1,989.00	1,990.00	1,990.00	1,989.00	1,989.00	1,990.00	1,989.00	1,991.00	1,991.00	1,990.00	1,990.00	1,989.00	23,877.00
						COSTEO S/	10,000.00	12,000.00	20,000.00	20,000.00	11,500.00	9,552.00	0.00	0.00	0.00	0.00	0.00	0.00	83,052.00
AOI00102600018	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	200401 - CHULUCANAS	ATENCION	Muy Alta	2022	FISICO	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,211.00	1,211.00	1,210.00	1,210.00	1,211.00	1,210.00	1,210.00	14,523.00
						COSTEO S/	0.00	3,000.00	4,000.00	3,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
					2023	FISICO	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,211.00	1,211.00	1,210.00	1,210.00	1,211.00	1,210.00	1,210.00	14,523.00
						COSTEO S/	0.00	3,000.00	4,000.00	3,600.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00
					2024	FISICO	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,211.00	1,211.00	1,210.00	1,210.00	1,211.00	1,210.00	1,210.00	14,523.00
						COSTEO S/	0.00	3,000.00	4,000.00	3,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
AOI00102600019	3329501 - ATENCION DEL PARTO NORMAL	200401 - CHULUCANAS	PARTO NORMAL	Muy Alta	2022	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,680.00
						COSTEO S/	6,000.00	10,000.00	10,000.00	8,000.00	10,000.00	10,000.00	11,955.00	15,585.00	10,403.00	0.00	0.00	0.00	91,943.00
					2023	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,680.00
						COSTEO S/	6,000.00	10,000.00	10,000.00	8,000.00	10,000.00	10,000.00	11,955.00	15,585.00	15,000.00	0.00	0.00	0.00	96,540.00
					2024	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,680.00
						COSTEO S/	6,000.00	10,000.00	10,000.00	8,000.00	10,000.00	10,000.00	11,955.00	15,585.00	10,403.00	0.00	0.00	0.00	91,943.00
AOI00102600020	3329601 - TRABAJO DE PARTO DISFUNCIONAL	200401 - CHULUCANAS	PARTO COMPLICADO	Muy Alta	2022	FISICO	2.00	2.00	1.00	1.00	3.00	1.00	1.00	2.00	2.00	1.00	2.00	2.00	20.00
						COSTEO S/	0.00	1,500.00	1,539.00	3,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,078.00
					2023	FISICO	2.00	2.00	1.00	1.00	3.00	1.00	1.00	2.00	2.00	1.00	2.00	2.00	20.00
						COSTEO S/	0.00	3,000.00	1,539.00	1,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,382.00
					2024	FISICO	2.00	2.00	1.00	1.00	3.00	1.00	1.00	2.00	2.00	1.00	2.00	2.00	20.00
						COSTEO S/	0.00	1,500.00	1,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,039.00
AOI00102600021	3329801 - ATENCION DEL PUERPERIO	200401 - CHULUCANAS	ATENCION PUERPERAL	Muy Alta	2022	FISICO	450.00	455.00	454.00	450.00	450.00	445.00	440.00	450.00	460.00	460.00	440.00	440.00	5,394.00
						COSTEO S/	4,000.00	8,000.00	6,000.00	8,000.00	4,081.00	10,000.00	10,000.00	10,081.00	0.00	0.00	0.00	0.00	60,162.00
					2023	FISICO	450.00	455.00	454.00	450.00	450.00	445.00	440.00	450.00	460.00	460.00	440.00	440.00	5,394.00
						COSTEO S/	4,000.00	8,000.00	16,000.00	8,000.00	14,081.00	10,081.00	30,000.00	30,162.00	0.00	0.00	0.00	0.00	120,324.00
					2024	FISICO	450.00	455.00	454.00	450.00	450.00	445.00	440.00	450.00	460.00	460.00	440.00	440.00	5,394.00
						COSTEO S/	4,000.00	8,000.00	6,000.00	8,000.00	4,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,081.00
AOI00102600022	3330402 - REFERENCIA DE FONB / FUNCIONES	200401 - CHULUCANAS	GESTANTE Y/O NEONATO	Muy Alta	2022	FISICO	60.00	55.00	60.00	60.00	58.00	60.00	55.00	50.00	59.00	60.00	60.00	60.00	697.00
							5,000.00	6,000.00	13,000.00	10,000.00	15,000.00	9,000.00	9,197.00	15,000.00	20,000.00	6,197.00	0.00	0.00	108,394.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL

	OBSTETRICAS NEONATALES BASICAS		REFERIDO			COSTEO S/													
					2023	FISICO	60.00	55.00	60.00	60.00	58.00	60.00	55.00	50.00	59.00	60.00	60.00	60.00	697.00
						COSTEO S/	5,000.00	6,000.00	13,000.00	10,000.00	14,000.00	9,000.00	9,197.00	10,000.00	15,000.00	10,000.00	12,616.00	0.00	113,813.00
					2024	FISICO	60.00	55.00	60.00	60.00	58.00	60.00	55.00	50.00	59.00	60.00	60.00	60.00	697.00
						COSTEO S/	5,000.00	6,000.00	8,000.00	8,000.00	9,000.00	9,000.00	9,197.00	0.00	0.00	0.00	0.00	0.00	54,197.00
					2022	FISICO	403.00	405.00	405.00	398.00	398.00	400.00	398.00	409.00	400.00	399.00	402.00	399.00	4,816.00
						COSTEO S/	15,000.00	15,000.00	30,000.00	18,000.00	18,000.00	15,000.00	20,000.00	20,000.00	20,000.00	10,146.00	0.00	0.00	181,146.00
AOI00102600023	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	200401 - CHULUCANAS	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	403.00	405.00	405.00	398.00	398.00	400.00	398.00	409.00	400.00	399.00	402.00	399.00	4,816.00
						COSTEO S/	15,000.00	15,000.00	30,000.00	18,000.00	18,000.00	15,000.00	20,000.00	20,000.00	20,000.00	19,203.00	0.00	0.00	190,203.00
					2024	FISICO	403.00	405.00	405.00	398.00	398.00	400.00	398.00	409.00	400.00	399.00	402.00	399.00	4,816.00
						COSTEO S/	15,000.00	15,000.00	30,000.00	18,000.00	18,000.00	15,000.00	20,000.00	20,000.00	20,000.00	10,146.00	0.00	0.00	181,146.00
					2022	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	6.00
						COSTEO S/	80,467.00	86,467.00	96,000.00	96,000.00	88,467.00	88,467.00	88,000.00	74,744.00	96,000.00	90,000.00	88,500.00	88,500.00	1,061,612.00
AOI00102600088	MONITOREO, SUPERVISIÓN, EVALUACIÓN Y CONTROL DE LA SALUD MATERNO NEONATAL	200401 - CHULUCANAS	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	6.00
						COSTEO S/	92,467.00	88,467.00	92,467.00	88,467.00	96,467.00	88,467.00	98,467.00	97,557.00	98,467.00	88,467.00	88,467.00	96,467.00	1,114,694.00
					2024	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	6.00
						COSTEO S/	42,000.00	45,000.00	43,000.00	45,000.00	40,000.00	42,000.00	43,000.00	45,000.00	45,000.00	40,806.00	50,000.00	50,000.00	530,806.00

AEI.03.03 - Atención de salud efectiva en enfermedades transmisibles para la población afectada

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	103,530.00	4,796.00	4,796.00	65,506.00	42,820.00	4,796.00	65,506.00	4,796.00	42,820.00	65,506.00	4,796.00	4,796.00	414,464.00
						COSTEO S/	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	421,452.00
AOI00102600025	4398114 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIO I	200401 - CHULUCANAS	VIVIENDAS	Muy Alta	2023	FISICO	103,530.00	4,796.00	4,796.00	65,506.00	42,820.00	4,796.00	65,506.00	4,796.00	42,820.00	65,506.00	4,796.00	4,796.00	414,464.00
						COSTEO S/	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	56,193.00	35,121.00	442,524.00
					2024	FISICO	103,530.00	4,796.00	4,796.00	65,506.00	42,820.00	4,796.00	65,506.00	4,796.00	42,820.00	65,506.00	4,796.00	4,796.00	414,464.00
						COSTEO S/	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	35,121.00	421,452.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	2.00	6.00
						COSTEO S/	8,500.00	8,500.00	8,000.00	8,000.00	9,500.00	9,500.00	8,000.00	8,962.00	9,000.00	9,000.00	9,400.00	9,500.00	105,862.00
AOI00102600026	4395002 - MONITOREO DEL PROGRAMA DE TB/VIH-SIDA	200401 - CHULUCANAS	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	2.00	6.00
						COSTEO S/	8,500.00	8,500.00	8,000.00	8,000.00	9,500.00	9,500.00	8,000.00	8,962.00	9,000.00	14,293.00	9,400.00	9,500.00	111,155.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	2.00	6.00
						COSTEO S/	8,500.00	8,500.00	8,000.00	8,000.00	9,500.00	9,500.00	8,000.00	8,962.00	9,000.00	9,000.00	9,400.00	9,500.00	105,862.00
					2022	FISICO	872.00	880.00	860.00	874.00	874.00	864.00	864.00	862.00	860.00	860.00	890.00	810.00	10,370.00
						COSTEO S/	9,000.00	9,000.00	9,500.00	9,000.00	9,000.00	9,000.00	9,500.00	9,000.00	9,000.00	9,000.00	8,077.00	9,500.00	108,577.00
AOI00102600027	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	200401 - CHULUCANAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	872.00	880.00	860.00	974.00	974.00	964.00	864.00	862.00	860.00	860.00	890.00	810.00	10,670.00
						COSTEO S/	9,000.00	9,000.00	9,500.00	9,000.00	14,428.00	9,000.00	9,500.00	9,000.00	9,000.00	9,000.00	13,505.00	9,500.00	119,433.00

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL SGSP/PEL-GRPDAT

					2024	FISICO	872.00	880.00	860.00	874.00	874.00	864.00	864.00	862.00	860.00	860.00	890.00	810.00	10,370.00
						COSTEO S/	9,000.00	9,000.00	9,500.00	9,000.00	9,000.00	9,000.00	9,500.00	9,000.00	9,000.00	9,000.00	8,077.00	9,500.00	108,577.00
AOI00102600028	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	200401 - CHULUCANAS	PERSONA DIAGNOSTICADA	Muy Alta	2022	FISICO	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	49.00
						COSTEO S/	0.00	1,500.00	1,000.00	2,128.00	1,800.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,928.00
					2023	FISICO	4.00	4.00	4.00	5.00	4.00	4.00	6.00	4.00	4.00	4.00	4.00	4.00	51.00
						COSTEO S/	0.00	1,500.00	1,000.00	2,128.00	1,800.00	2,167.00	0.00	0.00	0.00	0.00	0.00	0.00	8,595.00
					2024	FISICO	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	49.00
						COSTEO S/	0.00	1,500.00	1,000.00	2,128.00	1,800.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,928.00
AOI00102600029	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	200401 - CHULUCANAS	TRABAJADOR PROTEGIDO	Muy Alta	2022	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	0.00	0.00	928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.00
					2023	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	0.00	0.00	974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974.00
					2024	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	0.00	0.00	928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.00
AOI00102600030	4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS, VIH/SIDA	200401 - CHULUCANAS	FAMILIA	Muy Alta	2022	FISICO	320.00	320.00	320.00	319.00	319.00	321.00	319.00	319.00	319.00	321.00	319.00	320.00	3,836.00
						COSTEO S/	0.00	0.00	928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.00
					2023	FISICO	320.00	320.00	320.00	319.00	319.00	321.00	319.00	319.00	319.00	321.00	319.00	320.00	3,836.00
						COSTEO S/	0.00	0.00	974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974.00
					2024	FISICO	320.00	320.00	320.00	319.00	319.00	321.00	319.00	319.00	319.00	321.00	319.00	320.00	3,836.00
						COSTEO S/	0.00	0.00	928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.00
AOI00102600031	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	200401 - CHULUCANAS	PERSONA INFORMADA	Muy Alta	2022	FISICO	740.00	742.00	742.00	743.00	750.00	748.00	745.00	745.00	745.00	745.00	745.00	743.00	8,933.00
						COSTEO S/	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	81,060.00
					2023	FISICO	740.00	742.00	742.00	743.00	750.00	748.00	745.00	745.00	745.00	745.00	745.00	743.00	8,933.00
						COSTEO S/	6,755.00	6,755.00	6,755.00	10,835.00	6,755.00	6,755.00	10,835.00	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	89,220.00
					2024	FISICO	740.00	742.00	742.00	743.00	750.00	748.00	745.00	745.00	745.00	745.00	745.00	743.00	8,933.00
						COSTEO S/	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	6,755.00	81,060.00
AOI00102600032	4396001 - POBLACIÓN ADOLESCENTE INFORMADA SOBRE VIH/ITS EN ESPACIOS COMUNITARIOS	200401 - CHULUCANAS	PERSONA CAPACITADA	Muy Alta	2022	FISICO	850.00	850.00	852.00	850.00	850.00	851.00	850.00	850.00	851.00	850.00	852.00	852.00	10,208.00
						COSTEO S/	0.00	2,600.00	2,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,640.00
					2023	FISICO	850.00	850.00	852.00	850.00	850.00	851.00	850.00	850.00	851.00	850.00	852.00	852.00	10,208.00
						COSTEO S/	0.00	2,600.00	2,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,872.00
					2024	FISICO	850.00	850.00	852.00	850.00	850.00	851.00	850.00	850.00	851.00	850.00	852.00	852.00	10,208.00
						COSTEO S/	0.00	2,600.00	2,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,640.00
AOI00102600033	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN	200401 - CHULUCANAS	PERSONA ATENDIDA	Muy Alta	2022	FISICO	126.00	120.00	128.00	128.00	120.00	128.00	120.00	120.00	129.00	129.00	131.00	131.00	1,510.00
						COSTEO S/	0.00	4,630.00	1,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,494.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPI-GRDSI

	SEXUAL (ITS) QUE RECIBE TRATAMIENTO				2023	FISICO	126.00	120.00	128.00	128.00	120.00	128.00	120.00	120.00	129.00	129.00	131.00	131.00	1,510.00
						COSTEO S/	0.00	4,630.00	2,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,818.00
					2024	FISICO	126.00	120.00	128.00	128.00	120.00	128.00	120.00	120.00	129.00	129.00	131.00	131.00	1,510.00
						COSTEO S/	0.00	4,630.00	1,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,494.00
AOI00102600083	4398201 - CANES VACUNADOS CONTRA LA RABIA	200401 - CHULUCANAS	ANIMAL VACUNADO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,297.00	0.00	0.00	0.00	35,297.00
						COSTEO S/	0.00	5,310.00	10,000.00	8,000.00	3,500.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	36,810.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,297.00	0.00	0.00	0.00	35,297.00
						COSTEO S/	0.00	5,310.00	10,000.00	8,000.00	3,500.00	11,840.00	0.00	0.00	0.00	0.00	0.00	0.00	38,650.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,297.00	0.00	0.00	0.00	35,297.00
						COSTEO S/	0.00	5,310.00	10,000.00	8,000.00	3,500.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	36,810.00
AOI00102600084	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2022	FISICO	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,131.00	1,131.00	1,131.00	1,131.00	1,131.00	1,131.00	13,578.00
						COSTEO S/	0.00	9,681.00	15,000.00	10,000.00	10,000.00	10,500.00	10,500.00	15,000.00	10,000.00	9,000.00	0.00	0.00	99,681.00
					2023	FISICO	1,132.00	1,232.00	1,232.00	1,232.00	1,132.00	1,132.00	1,250.00	1,300.00	1,131.00	1,131.00	1,131.00	1,131.00	14,166.00
						COSTEO S/	0.00	9,681.00	15,000.00	10,000.00	10,000.00	10,500.00	10,500.00	15,000.00	10,000.00	13,984.00	0.00	0.00	104,665.00
					2024	FISICO	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,131.00	1,131.00	1,131.00	1,131.00	1,131.00	1,131.00	13,578.00
						COSTEO S/	0.00	9,681.00	15,000.00	10,000.00	10,000.00	10,500.00	10,500.00	15,000.00	10,000.00	9,000.00	0.00	0.00	99,681.00
AOI00102600085	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2022	FISICO	50.00	50.00	50.00	46.00	46.00	46.00	46.00	46.00	46.00	47.00	50.00	50.00	573.00
						COSTEO S/	0.00	10,000.00	5,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00
					2023	FISICO	50.00	50.00	50.00	46.00	46.00	46.00	46.00	46.00	46.00	47.00	50.00	50.00	573.00
						COSTEO S/	0.00	10,000.00	5,000.00	3,000.00	4,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,050.00
					2024	FISICO	50.00	50.00	50.00	46.00	46.00	46.00	46.00	46.00	46.00	47.00	50.00	50.00	573.00
						COSTEO S/	0.00	10,000.00	5,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00
AOI00102600089	4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	200401 - CHULUCANAS	PERSONA ATENDIDA	Muy Alta	2022	FISICO	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	16,000.00	16,720.00	16,360.00	17,700.00	15,000.00	16,380.00	16,360.00	16,360.00	16,360.00	16,360.00	16,360.00	16,360.00	196,320.00
					2023	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	16,000.00	16,720.00	16,360.00	17,700.00	15,000.00	16,380.00	16,360.00	16,360.00	26,176.00	16,360.00	16,360.00	16,360.00	206,136.00
					2024	FISICO	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	16,000.00	16,720.00	16,360.00	17,700.00	15,000.00	16,380.00	16,360.00	16,360.00	16,360.00	16,360.00	16,360.00	16,360.00	196,320.00
AOI00102600090	4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES METAXENICAS	200401 - CHULUCANAS	FAMILIA	Muy Alta	2022	FISICO	539.00	540.00	539.00	542.00	539.00	539.00	542.00	539.00	539.00	540.00	539.00	539.00	6,476.00
						COSTEO S/	0.00	2,581.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,581.00
					2023	FISICO	539.00	540.00	539.00	542.00	539.00	539.00	542.00	539.00	539.00	540.00	539.00	539.00	6,476.00
						COSTEO S/	0.00	2,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,710.00
					2024	FISICO	539.00	540.00	539.00	542.00	539.00	539.00	542.00	539.00	539.00	540.00	539.00	539.00	6,476.00
						COSTEO S/	0.00	2,581.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,581.00

AEI.03.04 - Atención de salud permanente en enfermedades no transmisibles a las personas que acuden a los establecimientos de salud

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00102600036	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	200401 - CHULUCANAS	PERSONA TAMIZADA	Muy Alta	2022	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,260.00
						COSTEO S/	0.00	3,000.00	3,030.00	2,000.00	2,878.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,908.00
					2023	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,260.00
						COSTEO S/	0.00	3,000.00	3,030.00	2,000.00	3,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,453.00
					2024	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,260.00
						COSTEO S/	0.00	3,000.00	3,030.00	2,000.00	2,878.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,908.00
AOI00102600037	5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	200401 - CHULUCANAS	PERSONA TAMIZADA	Muy Alta	2022	FISICO	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	4,416.00
						COSTEO S/	0.00	0.00	2,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,762.00
					2023	FISICO	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	4,416.00
						COSTEO S/	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00
					2024	FISICO	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	4,416.00
						COSTEO S/	0.00	0.00	2,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,762.00
AOI00102600038	5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	200401 - CHULUCANAS	PERSONA TAMIZADA	Muy Alta	2022	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	5,076.00
						COSTEO S/	12,590.00	11,590.00	12,590.00	13,500.00	12,000.00	12,500.00	12,230.00	11,084.00	13,000.00	12,000.00	15,000.00	13,000.00	151,084.00
					2023	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	5,076.00
						COSTEO S/	12,590.00	11,590.00	12,590.00	13,500.00	12,000.00	12,500.00	12,230.00	11,084.00	13,000.00	12,000.00	15,000.00	20,554.00	158,638.00
					2024	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	5,076.00
						COSTEO S/	12,590.00	11,590.00	12,590.00	13,500.00	12,000.00	12,500.00	12,230.00	11,084.00	13,000.00	12,000.00	15,000.00	13,000.00	151,084.00
AOI00102600039	5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	200401 - CHULUCANAS	PERSONA TAMIZADA	Muy Alta	2022	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	1,788.00
						COSTEO S/	0.00	2,000.00	2,669.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,669.00
					2023	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	1,788.00
						COSTEO S/	0.00	2,245.00	2,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,147.00
					2024	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	1,788.00
						COSTEO S/	0.00	2,000.00	2,669.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,669.00
AOI00102600040	5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	200401 - CHULUCANAS	PERSONA ATENDIDA	Muy Alta	2022	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	0.00	0.00	2,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,762.00
					2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	0.00	0.00	3,041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,041.00
					2024	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	0.00	0.00	2,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,762.00
AOI00102600041	0068001 - ASESORÍA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	200401 - CHULUCANAS	PERSONA ATENDIDA	Muy Alta	2022	FISICO	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	32,280.00
						COSTEO S/	2,000.00	3,000.00	3,000.00	2,500.00	2,000.00	2,000.00	2,500.00	2,000.00	2,500.00	3,300.00	2,000.00	3,000.00	29,800.00
					2023	FISICO	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	32,280.00
						COSTEO S/	2,000.00	3,000.00	3,000.00	2,500.00	3,564.00	3,490.00	2,500.00	2,000.00	2,500.00	3,300.00	2,000.00	3,000.00	32,854.00

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					2024	COSTEO S/													
						FISICO	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	32,280.00
						COSTEO S/	2,000.00	3,000.00	3,000.00	2,500.00	2,000.00	2,000.00	2,500.00	2,000.00	2,500.00	3,300.00	2,000.00	3,000.00	29,800.00
AOI00102600086	4399701 - EVALUACION INTEGRAL EN EL PRIMER DE NIVEL DE ATENCION A PERSONAS EXPUESTAS A METALES PESADOS	200401 - CHULUCANAS	PERSONA ATENDIDA	Muy Alta	2022	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO S/	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2023	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO S/	0.00	1,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102.00
					2024	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO S/	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
AOI00102600091	CAPACITACION A ACTORES SOCIALES PARA LA PROMOCION DE PRACTICAS Y ENTORNOS SALUDABLES PARA PREVENIR FACTORES DE RIESGO DE ENFERMEDADES NO TRANSMISIBLES.	200401 - CHULUCANAS	PERSONA CAPACITADA	Muy Alta	2022	FISICO	16.00	15.00	16.00	16.00	15.00	15.00	16.00	15.00	16.00	15.00	15.00	11.00	181.00
						COSTEO S/	0.00	0.00	1,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755.00
					2023	FISICO	16.00	15.00	16.00	16.00	15.00	15.00	16.00	15.00	16.00	15.00	15.00	11.00	181.00
						COSTEO S/	0.00	0.00	1,934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,934.00
					2024	FISICO	16.00	15.00	16.00	16.00	15.00	15.00	16.00	15.00	16.00	15.00	15.00	11.00	181.00
						COSTEO S/	0.00	0.00	1,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755.00

AEI.03.05 - Oferta de servicios de salud ampliados para la atención de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00102600044	5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	200401 - CHULUCANAS	ATENCION	Muy Alta	2022	FISICO	85.00	83.00	84.00	83.00	83.00	83.00	84.00	83.00	83.00	83.00	83.00	83.00	1,000.00
						COSTEO S/	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,244.00	6,830,917.00
					2023	FISICO	85.00	83.00	84.00	83.00	83.00	83.00	84.00	83.00	83.00	83.00	83.00	83.00	1,000.00
						COSTEO S/	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,244.00	6,830,917.00
					2024	FISICO	85.00	83.00	84.00	83.00	83.00	83.00	84.00	83.00	83.00	83.00	83.00	83.00	1,000.00
						COSTEO S/	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,243.00	569,244.00	6,830,917.00
AOI00102600045	5005155 - CAPACITACION A AGENTES COMUNITARIOS EN REHABILITACION BASADA EN LA COMUNIDAD	200401 - CHULUCANAS	PERSONA CAPACITADA	Muy Alta	2022	FISICO	18.00	20.00	18.00	20.00	18.00	20.00	20.00	20.00	18.00	20.00	18.00	20.00	230.00
						COSTEO S/	0.00	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
					2023	FISICO	18.00	20.00	18.00	20.00	18.00	20.00	20.00	20.00	18.00	20.00	18.00	20.00	230.00
						COSTEO S/	0.00	1,000.00	1,200.00	2,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,410.00
					2024	FISICO	18.00	20.00	18.00	20.00	18.00	20.00	20.00	20.00	18.00	20.00	18.00	20.00	230.00
						COSTEO S/	0.00	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
AOI00102600046	5005183 - MONITOREO DEL PROGRAMA EN SALUD MENTAL	200401 - CHULUCANAS	INFORME	Muy Alta	2022	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00
						COSTEO S/	3,000.00	3,000.00	2,000.00	1,000.00	2,000.00	3,000.00	3,856.00	0.00	0.00	0.00	0.00	0.00	17,856.00
					2023	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00
						COSTEO S/	3,000.00	3,000.00	2,000.00	1,892.00	2,000.00	3,000.00	3,856.00	0.00	0.00	0.00	0.00	0.00	18,748.00
					2024	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00
						COSTEO S/	3,000.00	3,000.00	2,000.00	1,000.00	2,000.00	3,000.00	3,856.00	0.00	0.00	0.00	0.00	0.00	17,856.00

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AOI00102600047	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	200401 - CHULUCANAS	PERSONA TAMIZADA	Muy Alta	2022	FISICO	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	105,276.00
						COSTEO S/	5,000.00	4,500.00	6,500.00	5,500.00	4,522.00	5,500.00	6,500.00	4,000.00	4,500.00	4,500.00	4,500.00	6,000.00	61,522.00
					2023	FISICO	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	105,276.00
						COSTEO S/	5,000.00	4,500.00	6,500.00	5,500.00	4,522.00	5,500.00	6,500.00	4,000.00	4,500.00	4,500.00	4,500.00	9,076.00	64,598.00
					2024	FISICO	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	8,773.00	105,276.00
						COSTEO S/	5,000.00	4,500.00	6,500.00	5,500.00	4,522.00	5,500.00	6,500.00	4,000.00	4,500.00	4,500.00	4,500.00	6,000.00	61,522.00
AOI00102600048	5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2022	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	3.00	619.00
						COSTEO S/	30,000.00	35,000.00	30,000.00	30,000.00	30,000.00	31,857.00	38,000.00	30,000.00	30,000.00	30,000.00	30,000.00	40,000.00	384,857.00
					2023	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	3.00	619.00
						COSTEO S/	30,000.00	35,000.00	30,000.00	30,000.00	30,000.00	31,857.00	38,000.00	30,000.00	30,000.00	30,000.00	30,000.00	59,242.00	404,099.00
					2024	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	3.00	619.00
						COSTEO S/	30,000.00	35,000.00	30,000.00	30,000.00	30,000.00	31,857.00	38,000.00	30,000.00	30,000.00	30,000.00	30,000.00	40,000.00	384,857.00
AOI00102600049	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2022	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	1.00	419.00
						COSTEO S/	15,000.00	18,000.00	20,000.00	20,000.00	20,000.00	20,000.00	23,000.00	20,000.00	20,000.00	20,000.00	17,812.00	20,000.00	233,812.00
					2023	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	1.00	419.00
						COSTEO S/	15,000.00	18,000.00	20,000.00	31,690.00	20,000.00	20,000.00	23,000.00	20,000.00	20,000.00	20,000.00	17,812.00	20,000.00	245,502.00
					2024	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	1.00	419.00
						COSTEO S/	15,000.00	18,000.00	20,000.00	20,000.00	20,000.00	20,000.00	23,000.00	20,000.00	20,000.00	20,000.00	17,812.00	20,000.00	233,812.00
AOI00102600050	5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	200401 - CHULUCANAS	PERSONA TAMIZADA	Muy Alta	2022	FISICO	754.00	754.00	754.00	754.00	754.00	754.00	754.00	754.00	754.00	754.00	754.00	7.00	8,301.00
						COSTEO S/	0.00	1,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2023	FISICO	754.00	754.00	754.00	754.00	754.00	754.00	754.00	754.00	754.00	754.00	754.00	7.00	8,301.00
						COSTEO S/	0.00	1,000.00	2,000.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
					2024	FISICO	754.00	754.00	754.00	754.00	754.00	754.00	754.00	754.00	754.00	754.00	754.00	7.00	8,301.00
						COSTEO S/	0.00	1,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
AOI00102600051	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	5.00	555.00
						COSTEO S/	0.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	5.00	555.00
						COSTEO S/	0.00	1,150.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	5.00	555.00
						COSTEO S/	0.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00102600052	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2022	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	6.00	138.00
						COSTEO S/	13,000.00	13,000.00	14,000.00	14,674.00	14,000.00	14,000.00	13,500.00	12,000.00	12,000.00	15,000.00	12,000.00	14,000.00	161,174.00
					2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	6.00	138.00
						COSTEO S/	13,000.00	13,000.00	22,058.00	14,674.00	14,000.00	14,000.00	13,500.00	12,000.00	12,000.00	15,000.00	12,000.00	14,000.00	169,232.00

GOBIERNO REGIONAL PIURA
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					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	6.00	138.00
						COSTEO S/	13,000.00	13,000.00	14,000.00	14,674.00	14,000.00	14,000.00	13,500.00	12,000.00	12,000.00	15,000.00	12,000.00	14,000.00	161,174.00
					2022	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	4.00	92.00
						COSTEO S/	6,000.00	6,500.00	6,000.00	7,549.00	6,050.00	6,000.00	6,300.00	6,000.00	6,000.00	6,000.00	6,500.00	6,500.00	75,399.00
AOI00102600053	5005197 - REHABILITACION PSICOSOCIAL	200401 - CHULUCANAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	4.00	92.00
						COSTEO S/	6,000.00	6,500.00	6,000.00	7,549.00	6,050.00	6,000.00	6,300.00	6,000.00	6,000.00	6,000.00	6,500.00	6,500.00	75,399.00
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	4.00	92.00
						COSTEO S/	6,000.00	6,500.00	6,000.00	7,549.00	6,050.00	6,000.00	6,300.00	6,000.00	6,000.00	6,000.00	6,500.00	6,500.00	75,399.00
					2022	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	20.00
						COSTEO S/	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
AOI00102600055	5005194 - REHABILITACION PSICOSOCIAL DE PERSONAS CON TRASTORNOS DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	20.00
						COSTEO S/	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00
					2024	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	20.00
						COSTEO S/	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2022	FISICO	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	64.00
						COSTEO S/	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
AOI00102600056	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	64.00
						COSTEO S/	0.00	1,050.00	1,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,315.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	64.00
						COSTEO S/	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
					2022	FISICO	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	20.00
						COSTEO S/	4,000.00	5,307.00	6,000.00	3,000.00	2,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	25,307.00
AOI00102600057	0044192 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE PREVENCION Y CONTROL DEL CANCER	200401 - CHULUCANAS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	20.00
						COSTEO S/	4,000.00	5,307.00	6,000.00	3,000.00	3,265.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	26,572.00
					2024	FISICO	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	20.00
						COSTEO S/	4,000.00	5,307.00	6,000.00	3,000.00	2,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	25,307.00
					2022	FISICO	373.00	373.00	383.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	4,486.00
						COSTEO S/	5,000.00	10,000.00	4,000.00	5,000.00	10,000.00	15,000.00	16,560.00	15,000.00	10,000.00	0.00	0.00	0.00	90,560.00
AOI00102600058	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	200401 - CHULUCANAS	PERSONA	Muy Alta	2023	FISICO	373.00	373.00	383.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	4,486.00
						COSTEO S/	5,000.00	10,000.00	4,000.00	9,528.00	10,000.00	15,000.00	16,560.00	15,000.00	10,000.00	0.00	0.00	0.00	95,088.00
					2024	FISICO	373.00	373.00	383.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	4,486.00
						COSTEO S/	5,000.00	10,000.00	4,000.00	5,000.00	10,000.00	15,000.00	16,560.00	15,000.00	10,000.00	0.00	0.00	0.00	90,560.00
AOI00102600059	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA	200401 - CHULUCANAS	PERSONA	Muy Alta	2022	FISICO	423.00	426.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	5,079.00
						COSTEO S/	2,000.00	3,000.00	3,000.00	2,500.00	2,500.00	7,151.00	0.00	0.00	0.00	0.00	0.00	0.00	20,151.00

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	DETECCION DE CANCER DE CUELLO UTERINO				2023	FISICO	423.00	426.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	5,079.00
						COSTEO S/	2,000.00	3,000.00	3,000.00	2,500.00	2,500.00	7,151.00	1,007.00	0.00	0.00	0.00	0.00	0.00	21,158.00
					2024	FISICO	423.00	426.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	5,079.00
						COSTEO S/	2,000.00	3,000.00	3,000.00	2,500.00	2,500.00	7,151.00	0.00	0.00	0.00	0.00	0.00	0.00	20,151.00
					2022	FISICO	290.00	292.00	292.00	291.00	291.00	290.00	290.00	290.00	290.00	294.00	294.00	294.00	3,498.00
						COSTEO S/	1,500.00	1,500.00	3,500.00	3,000.00	3,500.00	2,641.00	0.00	0.00	0.00	0.00	0.00	0.00	15,641.00
AOI00102600060	0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	200401 - CHULUCANAS	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	290.00	292.00	292.00	291.00	291.00	290.00	290.00	290.00	290.00	294.00	294.00	294.00	3,498.00
						COSTEO S/	1,500.00	1,500.00	3,500.00	3,782.00	3,500.00	2,641.00	0.00	0.00	0.00	0.00	0.00	0.00	16,423.00
					2024	FISICO	290.00	292.00	292.00	291.00	291.00	290.00	290.00	290.00	290.00	294.00	294.00	294.00	3,498.00
						COSTEO S/	1,500.00	1,500.00	3,500.00	3,000.00	3,500.00	2,641.00	0.00	0.00	0.00	0.00	0.00	0.00	15,641.00
					2022	FISICO	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,458.00	1,448.00	1,448.00	17,386.00
						COSTEO S/	51,345.00	51,345.00	51,345.00	51,345.00	51,345.00	51,345.00	51,345.00	51,345.00	51,345.00	51,345.00	51,345.00	51,346.00	616,141.00
AOI00102600061	0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	200401 - CHULUCANAS	PERSONA INFORMADA	Muy Alta	2023	FISICO	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,458.00	1,448.00	1,448.00	17,386.00
						COSTEO S/	51,345.00	51,345.00	61,345.00	51,345.00	61,345.00	51,345.00	51,345.00	61,345.00	52,152.00	51,345.00	51,345.00	51,346.00	646,948.00
					2024	FISICO	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,458.00	1,448.00	1,448.00	17,386.00
						COSTEO S/	51,345.00	51,345.00	51,345.00	51,345.00	51,345.00	51,345.00	51,345.00	51,345.00	51,345.00	51,345.00	51,345.00	51,346.00	616,141.00
					2022	FISICO	634.00	636.00	635.00	634.00	634.00	635.00	634.00	634.00	636.00	634.00	636.00	634.00	7,616.00
						COSTEO S/	0.00	1,802.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,802.00
AOI00102600062	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	200401 - CHULUCANAS	PERSONA	Muy Alta	2023	FISICO	634.00	636.00	635.00	634.00	634.00	635.00	634.00	634.00	636.00	634.00	636.00	634.00	7,616.00
						COSTEO S/	0.00	1,802.00	2,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,992.00
					2024	FISICO	634.00	636.00	635.00	634.00	634.00	635.00	634.00	634.00	636.00	634.00	636.00	634.00	7,616.00
						COSTEO S/	0.00	1,802.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,802.00
					2022	FISICO	501.00	509.00	504.00	505.00	506.00	504.00	504.00	506.00	504.00	506.00	504.00	504.00	6,057.00
						COSTEO S/	2,000.00	3,000.00	5,857.00	10,000.00	5,961.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,818.00
AOI00102600063	0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	200401 - CHULUCANAS	PERSONA	Muy Alta	2023	FISICO	501.00	509.00	504.00	505.00	506.00	504.00	504.00	506.00	504.00	506.00	504.00	504.00	6,057.00
						COSTEO S/	2,000.00	3,000.00	7,197.00	10,000.00	5,961.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,158.00
					2024	FISICO	501.00	509.00	504.00	505.00	506.00	504.00	504.00	506.00	504.00	506.00	504.00	504.00	6,057.00
						COSTEO S/	2,000.00	3,000.00	5,857.00	10,000.00	5,961.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,818.00
					2022	FISICO	224.00	226.00	224.00	224.00	224.00	225.00	224.00	224.00	224.00	224.00	226.00	224.00	2,693.00
						COSTEO S/	0.00	5,000.00	5,000.00	7,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,050.00
AOI00102600064	0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	200401 - CHULUCANAS	PERSONA	Muy Alta	2023	FISICO	224.00	226.00	224.00	224.00	224.00	225.00	224.00	224.00	224.00	224.00	226.00	224.00	2,693.00
						COSTEO S/	0.00	5,000.00	5,852.00	7,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,902.00
					2024	FISICO	224.00	226.00	224.00	224.00	224.00	225.00	224.00	224.00	224.00	224.00	226.00	224.00	2,693.00
						COSTEO S/	0.00	5,000.00	5,000.00	7,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,050.00

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AOI00102600065	0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	200401 - CHULUCANAS	PERSONA	Muy Alta	2022	FISICO	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,832.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	21,896.00
						COSTEO S/	721.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,121.00
					2023	FISICO	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,832.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	21,896.00
						COSTEO S/	827.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,227.00
					2024	FISICO	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,832.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	21,896.00
						COSTEO S/	721.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,121.00
AOI00102600066	0081801 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION	200401 - CHULUCANAS	PERSONA	Muy Alta	2022	FISICO	4.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00
						COSTEO S/	0.00	0.00	2,000.00	2,807.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,807.00
					2023	FISICO	4.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00
						COSTEO S/	0.00	0.00	2,240.00	2,807.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,047.00
					2024	FISICO	4.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00
						COSTEO S/	0.00	0.00	2,000.00	2,807.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,807.00
AOI00102600087	0215107 - FAMILIAS SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	200401 - CHULUCANAS	FAMILIA	Muy Alta	2022	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	9.00	9.00	8.00	8.00	105.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	9.00	9.00	8.00	8.00	105.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00
					2024	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	9.00	9.00	8.00	8.00	105.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00

COSTEO TOTAL AÑO 2022 S/	25,494,678.00
COSTEO TOTAL AÑO 2023 S/	26,491,525.00
COSTEO TOTAL AÑO 2024 S/	23,666,575.00

U.M. = Unidad de Medida

GOBIERNO REGIONAL PIURA
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SGRPP61-GRPR51

FIRMA

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	001117 - REGION PIURA-HOSP.APOYO I NTRA.SRA.DE LAS MERCEDES DE PAI

CENTRO DE COSTO: 01.01 - DIRECCIÓN

OEI.07 - Fortalecer la institucionalizacion e implementacion de procesos de Gestion de Riesgo de Desastres en las instituciones publicas del departamento de Piura

AEI.07.03 - Implementación de planes para los procesos de Gestión de Riesgos de Desastres del Gobierno Regional Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111700001	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	200501 - PAITA	INFORME TECNICO	Muy Alta	2022	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	8.00
						COSTEO S/	12,525.00	0.00	0.00	0.00	0.00	0.00	12,525.00	0.00	0.00	0.00	0.00	12,525.00	37,575.00
					2023	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	8.00
						COSTEO S/	13,151.00	0.00	0.00	0.00	0.00	0.00	13,151.00	0.00	0.00	0.00	0.00	13,151.00	39,453.00
					2024	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	8.00
						COSTEO S/	13,809.00	0.00	0.00	0.00	0.00	0.00	13,809.00	0.00	0.00	0.00	0.00	13,809.00	41,427.00
AOI00111700002	5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	200501 - PAITA	REPORTE	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	667.00	0.00	0.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00	667.00	2,001.00
					2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	700.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	2,100.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	735.00	0.00	0.00	0.00	0.00	0.00	735.00	0.00	0.00	0.00	0.00	735.00	2,205.00
AOI00111700003	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	200501 - PAITA	BRIGADA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,840.00	6,840.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,167.00	7,167.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,527.00	7,527.00
AOI00111700006	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	200501 - PAITA	REPORTE	Muy Alta	2022	FISICO	4.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	12.00
						COSTEO S/	24,511.00	0.00	0.00	0.00	0.00	0.00	24,511.00	0.00	0.00	0.00	0.00	24,511.00	73,533.00
					2023	FISICO	4.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	12.00
						COSTEO S/	25,737.00	0.00	0.00	0.00	0.00	0.00	25,737.00	0.00	0.00	0.00	0.00	25,737.00	77,211.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00
						COSTEO S/	27,024.00	0.00	0.00	0.00	0.00	0.00	27,024.00	0.00	0.00	0.00	0.00	27,024.00	81,072.00

AEI.07.04 - Provisión de conocimientos a los funcionarios y servidores en gestión de riesgo de desastres y la adaptación al cambio climático.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111700004	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	200501 - PAITA	PERSONA	Muy Alta	2022	FISICO	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	60.00
						COSTEO S/	1,925.00	0.00	0.00	0.00	0.00	0.00	1,925.00	0.00	0.00	0.00	0.00	1,925.00	5,775.00
					2023	FISICO	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	60.00
						COSTEO S/	2,022.00	0.00	0.00	0.00	0.00	0.00	2,022.00	0.00	0.00	0.00	0.00	2,022.00	6,066.00

					2024	FISICO	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	60.00
						COSTEO S/	2,123.00	0.00	0.00	0.00	0.00	0.00	2,123.00	0.00	0.00	0.00	0.00	2,123.00	6,369.00

AEI.07.05 - Monitoreo; seguimiento y evaluación de niveles de peligros en zonas vulnerables; y asistencia técnica integral en la reducción de la vulnerabilidad ante el riesgo de desastres en un contexto del Cambi

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111700005	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	200501 - PAITA	Infraestructura Movil	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,755.00	7,755.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,142.00	8,142.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,547.00	8,547.00
AOI00111700007	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	200501 - PAITA	INTERVENCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,990.00	3,990.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,191.00	4,191.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,401.00	4,401.00

CENTRO DE COSTO: 01.02 - UNIDAD DE ADMINISTRACIÓN

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111700009	MANTENIMIENTO Y REPARACION DE ESTABLECIMIENTOS DE SALUD	200501 - PAITA	ACCION	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	70,411.00	0.00	0.00	0.00	0.00	0.00	70,411.00	0.00	0.00	0.00	0.00	70,411.00	211,233.00
					2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	73,791.00	0.00	0.00	0.00	0.00	0.00	73,791.00	0.00	0.00	0.00	0.00	73,791.00	221,373.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	77,628.00	0.00	0.00	0.00	0.00	0.00	77,628.00	0.00	0.00	0.00	0.00	77,628.00	232,884.00
AOI00111700010	SERVICIOS GENERALES	200501 - PAITA	INFORME	Muy Alta	2022	FISICO	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	60.00
						COSTEO S/	938,497.00	0.00	0.00	0.00	0.00	0.00	938,497.00	0.00	0.00	0.00	0.00	938,497.00	2,815,491.00
					2023	FISICO	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	60.00
						COSTEO S/	985,421.00	0.00	0.00	0.00	0.00	0.00	985,421.00	0.00	0.00	0.00	0.00	985,421.00	2,956,263.00
					2024	FISICO	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	60.00
						COSTEO S/	1,034,693.00	0.00	0.00	0.00	0.00	0.00	1,034,693.00	0.00	0.00	0.00	0.00	1,034,693.00	3,104,079.00
AOI00111700066	GESTION ADMINISTRATIVA	200501 - PAITA	INFORME	Muy Alta	2022	FISICO	13.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	14.00	40.00
						COSTEO S/	923,328.00	0.00	0.00	0.00	0.00	0.00	923,328.00	0.00	0.00	0.00	0.00	923,328.00	2,769,984.00
					2023	FISICO	13.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	14.00	40.00
						COSTEO S/	969,493.00	0.00	0.00	0.00	0.00	0.00	969,493.00	0.00	0.00	0.00	0.00	969,493.00	2,908,479.00
					2024	FISICO	13.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	14.00	40.00
						COSTEO S/	1,017,968.00	0.00	0.00	0.00	0.00	0.00	1,017,968.00	0.00	0.00	0.00	0.00	1,017,968.00	3,053,904.00

CENTRO DE COSTO: 01.03 - UNIDAD DE PLANEAMIENTO ESTRATÉGICO

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura

AEI.03.01 - ATENCIÓN INTEGRAL DEL MENOR DE 5 AÑOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

AOI00111700011	4427602 - MONITOREO DEL PROGRAMA ARTICULADO NUTRICIONAL	200501 - PAITA	INFORME	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	437,843.00	0.00	0.00	0.00	0.00	0.00	437,843.00	0.00	0.00	0.00	0.00	437,843.00	1,313,529.00
					2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	459,735.00	0.00	0.00	0.00	0.00	0.00	459,735.00	0.00	0.00	0.00	0.00	459,735.00	1,379,205.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	482,722.00	0.00	0.00	0.00	0.00	0.00	482,722.00	0.00	0.00	0.00	0.00	482,722.00	1,448,166.00
AOI00111700012	3326001 - INSPECCION SANITARIA DE SISTEMAS DE AGUA	200501 - PAITA	CENTRO POBLADO	Muy Alta	2022	FISICO	38.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00	38.00	114.00
						COSTEO S/	115,643.00	0.00	0.00	0.00	0.00	0.00	115,643.00	0.00	0.00	0.00	0.00	115,643.00	346,929.00
					2023	FISICO	38.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00	38.00	114.00
						COSTEO S/	121,426.00	0.00	0.00	0.00	0.00	0.00	121,426.00	0.00	0.00	0.00	0.00	121,426.00	364,278.00
					2024	FISICO	38.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00	38.00	114.00
						COSTEO S/	127,497.00	0.00	0.00	0.00	0.00	0.00	127,497.00	0.00	0.00	0.00	0.00	127,497.00	382,491.00
AOI00111700013	3325401 - VACUNACION NIÑO < 1 AÑO	200501 - PAITA	NIÑO PROTEGIDO	Muy Alta	2022	FISICO	701.00	0.00	0.00	0.00	0.00	0.00	701.00	0.00	0.00	0.00	0.00	701.00	2,103.00
						COSTEO S/	47,520.00	0.00	0.00	0.00	0.00	0.00	47,520.00	0.00	0.00	0.00	0.00	47,520.00	142,560.00
					2023	FISICO	701.00	0.00	0.00	0.00	0.00	0.00	701.00	0.00	0.00	0.00	0.00	701.00	2,103.00
						COSTEO S/	47,520.00	0.00	0.00	0.00	0.00	0.00	47,520.00	0.00	0.00	0.00	0.00	47,520.00	142,560.00
					2024	FISICO	701.00	0.00	0.00	0.00	0.00	0.00	701.00	0.00	0.00	0.00	0.00	701.00	2,103.00
						COSTEO S/	49,895.00	0.00	0.00	0.00	0.00	0.00	49,895.00	0.00	0.00	0.00	0.00	49,895.00	149,685.00
AOI00111700014	3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO	200501 - PAITA	RECIEN NACIDO ATENDIDO	Muy Alta	2022	FISICO	383.00	0.00	0.00	0.00	0.00	0.00	383.00	0.00	0.00	0.00	0.00	384.00	1,150.00
						COSTEO S/	24,127.00	0.00	0.00	0.00	0.00	0.00	24,127.00	0.00	0.00	0.00	0.00	24,127.00	72,381.00
					2023	FISICO	383.00	0.00	0.00	0.00	0.00	0.00	383.00	0.00	0.00	0.00	0.00	384.00	1,150.00
						COSTEO S/	24,127.00	0.00	0.00	0.00	0.00	0.00	24,127.00	0.00	0.00	0.00	0.00	24,127.00	72,381.00
					2024	FISICO	383.00	0.00	0.00	0.00	0.00	0.00	383.00	0.00	0.00	0.00	0.00	384.00	1,150.00
						COSTEO S/	25,333.00	0.00	0.00	0.00	0.00	0.00	25,333.00	0.00	0.00	0.00	0.00	25,333.00	75,999.00
AOI00111700015	3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	200501 - PAITA	NIÑO SUPLEMENTADO	Muy Alta	2022	FISICO	351.00	0.00	0.00	0.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00	352.00	1,054.00
						COSTEO S/	26,373.00	0.00	0.00	0.00	0.00	0.00	26,373.00	0.00	0.00	0.00	0.00	26,373.00	79,119.00
					2023	FISICO	351.00	0.00	0.00	0.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00	351.00	1,053.00
						COSTEO S/	28,060.00	0.00	0.00	0.00	0.00	0.00	28,060.00	0.00	0.00	0.00	0.00	28,060.00	84,180.00
					2024	FISICO	351.00	0.00	0.00	0.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00	352.00	1,054.00
						COSTEO S/	29,462.00	0.00	0.00	0.00	0.00	0.00	29,462.00	0.00	0.00	0.00	0.00	29,462.00	88,386.00
AOI00111700016	3331502 - SOB/ASMA	200501 - PAITA	CASO TRATADO	Muy Alta	2022	FISICO	533.00	0.00	0.00	0.00	0.00	0.00	533.00	0.00	0.00	0.00	0.00	534.00	1,600.00
						COSTEO S/	83,788.00	0.00	0.00	0.00	0.00	0.00	83,788.00	0.00	0.00	0.00	0.00	83,788.00	251,364.00
					2023	FISICO	533.00	0.00	0.00	0.00	0.00	0.00	533.00	0.00	0.00	0.00	0.00	534.00	1,600.00
						COSTEO S/	92,377.00	0.00	0.00	0.00	0.00	0.00	92,377.00	0.00	0.00	0.00	0.00	92,377.00	277,131.00
					2024	FISICO	533.00	0.00	0.00	0.00	0.00	0.00	533.00	0.00	0.00	0.00	0.00	534.00	1,600.00
						COSTEO S/	92,377.00	0.00	0.00	0.00	0.00	0.00	92,377.00	0.00	0.00	0.00	0.00	92,377.00	277,131.00
AOI00111700017	3341401 - PARASITOSIS INTESTINAL	200501 - PAITA	CASO TRATADO	Muy Alta	2022	FISICO	83.00	0.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00	84.00	250.00
						COSTEO S/	2,275.00	0.00	0.00	0.00	0.00	0.00	2,275.00	0.00	0.00	0.00	0.00	2,275.00	6,825.00
					2023	FISICO	250.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00	750.00
						COSTEO S/	2,389.00	0.00	0.00	0.00	0.00	0.00	2,389.00	0.00	0.00	0.00	0.00	2,389.00	7,167.00
					2024	FISICO	83.00	0.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00	84.00	250.00
						COSTEO S/	2,509.00	0.00	0.00	0.00	0.00	0.00	2,509.00	0.00	0.00	0.00	0.00	2,509.00	7,527.00

AEI.03.02 - ATENCIÓN DE SALUD INTEGRAL MATERNO NEONATAL EN BENEFICIO DE LA GESTANTE Y DEL NEONATO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111700018	4427702 - MONITOREO DEL	200501 -	INFORME	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL SGRPPSI-GRPPAT

	PROGRAMA SALUD MATERNO NEONATAL	PAITA				COSTEO S/	54,987.00	0.00	0.00	0.00	0.00	0.00	54,987.00	0.00	0.00	0.00	0.00	54,987.00	164,961.00
					2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	57,736.00	0.00	0.00	0.00	0.00	0.00	57,736.00	0.00	0.00	0.00	0.00	57,736.00	173,208.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	60,623.00	0.00	0.00	0.00	0.00	0.00	60,623.00	0.00	0.00	0.00	0.00	60,623.00	181,869.00
					2022	FISICO	566.00	0.00	0.00	0.00	0.00	0.00	566.00	0.00	0.00	0.00	0.00	567.00	1,699.00
						COSTEO S/	145,878.00	0.00	0.00	0.00	0.00	0.00	145,878.00	0.00	0.00	0.00	0.00	145,878.00	437,634.00
AOI00111700019	3317201 - ATENCION A LA GESTANTE	200501 - PAITA	GESTANTE CONTROLADA	Muy Alta	2023	FISICO	566.00	0.00	0.00	0.00	0.00	0.00	567.00	0.00	0.00	0.00	0.00	567.00	1,700.00
						COSTEO S/	153,172.00	0.00	0.00	0.00	0.00	0.00	153,172.00	0.00	0.00	0.00	0.00	153,172.00	459,516.00
					2024	FISICO	566.00	0.00	0.00	0.00	0.00	0.00	567.00	0.00	0.00	0.00	0.00	567.00	1,700.00
						COSTEO S/	160,831.00	0.00	0.00	0.00	0.00	0.00	160,831.00	0.00	0.00	0.00	0.00	160,831.00	482,493.00
					2022	FISICO	492.00	0.00	0.00	0.00	0.00	0.00	492.00	0.00	0.00	0.00	0.00	493.00	1,477.00
						COSTEO S/	211,142.00	0.00	0.00	0.00	0.00	0.00	211,142.00	0.00	0.00	0.00	0.00	211,142.00	633,426.00
AOI00111700020	3329404 - AMENAZA DE PARTO PREMATURO	200501 - PAITA	CASO TRATADO	Muy Alta	2023	FISICO	492.00	0.00	0.00	0.00	0.00	0.00	492.00	0.00	0.00	0.00	0.00	493.00	1,477.00
						COSTEO S/	221,700.00	0.00	0.00	0.00	0.00	0.00	221,700.00	0.00	0.00	0.00	0.00	221,700.00	665,100.00
					2024	FISICO	492.00	0.00	0.00	0.00	0.00	0.00	492.00	0.00	0.00	0.00	0.00	493.00	1,477.00
						COSTEO S/	232,784.00	0.00	0.00	0.00	0.00	0.00	232,784.00	0.00	0.00	0.00	0.00	232,784.00	698,352.00
					2022	FISICO	702.00	0.00	0.00	0.00	0.00	0.00	702.00	0.00	0.00	0.00	0.00	703.00	2,107.00
						COSTEO S/	107,082.00	0.00	0.00	0.00	0.00	0.00	107,082.00	0.00	0.00	0.00	0.00	107,082.00	321,246.00
AOI00111700021	3329108 - ANTICONCEPTIVO HORMONAL ORAL	200501 - PAITA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	702.00	0.00	0.00	0.00	0.00	0.00	703.00	0.00	0.00	0.00	0.00	703.00	2,108.00
						COSTEO S/	112,436.00	0.00	0.00	0.00	0.00	0.00	112,436.00	0.00	0.00	0.00	0.00	112,436.00	337,308.00
					2024	FISICO	702.00	0.00	0.00	0.00	0.00	0.00	703.00	0.00	0.00	0.00	0.00	703.00	2,108.00
						COSTEO S/	118,058.00	0.00	0.00	0.00	0.00	0.00	118,058.00	0.00	0.00	0.00	0.00	118,058.00	354,174.00
					2022	FISICO	453.00	0.00	0.00	0.00	0.00	0.00	453.00	0.00	0.00	0.00	0.00	454.00	1,360.00
						COSTEO S/	277,969.00	0.00	0.00	0.00	0.00	0.00	277,969.00	0.00	0.00	0.00	0.00	277,969.00	833,907.00
AOI00111700022	3329501 - ATENCION DEL PARTO NORMAL	200501 - PAITA	PARTO NORMAL	Muy Alta	2023	FISICO	453.00	0.00	0.00	0.00	0.00	0.00	453.00	0.00	0.00	0.00	0.00	454.00	1,360.00
						COSTEO S/	291,868.00	0.00	0.00	0.00	0.00	0.00	291,868.00	0.00	0.00	0.00	0.00	291,868.00	875,604.00
					2024	FISICO	453.00	0.00	0.00	0.00	0.00	0.00	453.00	0.00	0.00	0.00	0.00	454.00	1,360.00
						COSTEO S/	306,462.00	0.00	0.00	0.00	0.00	0.00	306,462.00	0.00	0.00	0.00	0.00	306,462.00	919,386.00
					2022	FISICO	37.00	0.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	38.00	112.00
						COSTEO S/	34,432.00	0.00	0.00	0.00	0.00	0.00	34,432.00	0.00	0.00	0.00	0.00	34,432.00	103,296.00
AOI00111700023	3329601 - TRABAJO DE PARTO DISFUNCIONAL	200501 - PAITA	PARTO COMPLICADO	Muy Alta	2023	FISICO	37.00	0.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	38.00	112.00
						COSTEO S/	36,154.00	0.00	0.00	0.00	0.00	0.00	36,154.00	0.00	0.00	0.00	0.00	36,154.00	108,462.00
					2024	FISICO	37.00	0.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	38.00	112.00
						COSTEO S/	37,961.00	0.00	0.00	0.00	0.00	0.00	37,961.00	0.00	0.00	0.00	0.00	37,961.00	113,883.00
					2022	FISICO	130.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	131.00	391.00
						COSTEO S/	2,242,592.00	0.00	0.00	0.00	0.00	0.00	2,242,592.00	0.00	0.00	0.00	0.00	2,242,592.00	6,727,776.00
AOI00111700024	3329701 - CESAREA	200501 - PAITA	CESAREA	Muy Alta	2023	FISICO	130.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	131.00	391.00
						COSTEO S/	2,354,722.00	0.00	0.00	0.00	0.00	0.00	2,354,722.00	0.00	0.00	0.00	0.00	2,354,722.00	7,064,166.00
					2024	FISICO	130.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	131.00	391.00
						COSTEO S/	2,472,458.00	0.00	0.00	0.00	0.00	0.00	2,472,458.00	0.00	0.00	0.00	0.00	2,472,458.00	7,417,374.00
					2022	FISICO	31.00	0.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	31.00	93.00
						COSTEO S/	104,241.00	0.00	0.00	0.00	0.00	0.00	104,241.00	0.00	0.00	0.00	0.00	104,241.00	312,723.00
AOI00111700025	3329901 - ENDOMETRITIS PUERPERAL	200501 - PAITA	CASO TRATADO	Muy Alta	2023	FISICO	31.00	0.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	31.00	93.00
						COSTEO S/	109,453.00	0.00	0.00	0.00	0.00	0.00	109,453.00	0.00	0.00	0.00	0.00	109,453.00	328,359.00
					2024	FISICO	31.00	0.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	31.00	93.00

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						COSTEO S/	114,926.00	0.00	0.00	0.00	0.00	0.00	114,926.00	0.00	0.00	0.00	0.00	114,926.00	344,778.00
AOI00111700026	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	200501 - PAITA	RECIEN NACIDO ATENDIDO	Muy Alta	2022	FISICO	651.00	0.00	0.00	0.00	0.00	0.00	652.00	0.00	0.00	0.00	0.00	652.00	1,955.00
						COSTEO S/	118,315.00	0.00	0.00	0.00	0.00	0.00	118,315.00	0.00	0.00	0.00	0.00	118,315.00	354,945.00
					2023	FISICO	651.00	0.00	0.00	0.00	0.00	0.00	652.00	0.00	0.00	0.00	0.00	652.00	1,955.00
						COSTEO S/	124,230.00	0.00	0.00	0.00	0.00	0.00	124,230.00	0.00	0.00	0.00	0.00	124,230.00	372,690.00
					2024	FISICO	651.00	0.00	0.00	0.00	0.00	0.00	652.00	0.00	0.00	0.00	0.00	652.00	1,955.00
						COSTEO S/	130,441.00	0.00	0.00	0.00	0.00	0.00	130,441.00	0.00	0.00	0.00	0.00	130,441.00	391,323.00
AOI00111700027	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	200501 - PAITA	CASO TRATADO	Muy Alta	2022	FISICO	44.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	44.00	132.00
						COSTEO S/	43,207.00	0.00	0.00	0.00	0.00	0.00	43,207.00	0.00	0.00	0.00	0.00	43,207.00	129,621.00
					2023	FISICO	44.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	44.00	132.00
						COSTEO S/	45,368.00	0.00	0.00	0.00	0.00	0.00	45,368.00	0.00	0.00	0.00	0.00	45,368.00	136,104.00
					2024	FISICO	44.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	44.00	132.00
						COSTEO S/	47,636.00	0.00	0.00	0.00	0.00	0.00	47,636.00	0.00	0.00	0.00	0.00	47,636.00	142,908.00
AOI00111700028	3330701 - ATENCION DEL RECIEN NACIDO CON COMPLICACIONES QUE REQUIERE UCIN	200501 - PAITA	CASO TRATADO	Muy Alta	2022	FISICO	16.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	17.00	50.00
						COSTEO S/	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	42,000.00
					2023	FISICO	16.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	17.00	50.00
						COSTEO S/	14,700.00	0.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	44,100.00
					2024	FISICO	16.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	17.00	50.00
						COSTEO S/	15,435.00	0.00	0.00	0.00	0.00	0.00	15,435.00	0.00	0.00	0.00	0.00	15,435.00	46,305.00

AEI.03.03 - Atención de salud efectiva en enfermedades transmisibles para la población afectada

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111700038	4398101 - VIVIENDAS DE AREAS DE RIESGO DE TRANSMISION DE MALARIA IMPLEMENTADAS CON MEDIDAS DE PROTECCION PERSONAL Y FAMILIAR	200501 - PAITA	VIVIENDAS	Muy Alta	2022	FISICO	51,200.00	0.00	0.00	0.00	0.00	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00	153,600.00
						COSTEO S/	53,165.00	0.00	0.00	0.00	0.00	0.00	53,165.00	0.00	0.00	0.00	0.00	53,165.00	159,495.00
					2023	FISICO	51,200.00	0.00	0.00	0.00	0.00	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00	153,600.00
						COSTEO S/	53,165.00	0.00	0.00	0.00	0.00	0.00	53,165.00	0.00	0.00	0.00	0.00	53,165.00	159,495.00
					2024	FISICO	51,200.00	0.00	0.00	0.00	0.00	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00	153,600.00
						COSTEO S/	58,615.00	0.00	0.00	0.00	0.00	0.00	58,615.00	0.00	0.00	0.00	0.00	58,615.00	175,845.00
AOI00111700039	4398201 - CANES VACUNADOS CONTRA LA RABIA	200501 - PAITA	ANIMAL VACUNADO	Muy Alta	2022	FISICO	2,333.00	0.00	0.00	0.00	0.00	0.00	2,333.00	0.00	0.00	0.00	0.00	2,334.00	7,000.00
						COSTEO S/	333.00	0.00	0.00	0.00	0.00	0.00	333.00	0.00	0.00	0.00	0.00	333.00	999.00
					2023	FISICO	2,333.00	0.00	0.00	0.00	0.00	0.00	2,333.00	0.00	0.00	0.00	0.00	2,334.00	7,000.00
						COSTEO S/	350.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	1,050.00
					2024	FISICO	2,333.00	0.00	0.00	0.00	0.00	0.00	2,333.00	0.00	0.00	0.00	0.00	2,334.00	7,000.00
						COSTEO S/	367.00	0.00	0.00	0.00	0.00	0.00	367.00	0.00	0.00	0.00	0.00	367.00	1,101.00
AOI00111700040	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	200501 - PAITA	PERSONA TRATADA	Muy Alta	2022	FISICO	53.00	0.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	0.00	53.00	159.00
						COSTEO S/	83,608.00	0.00	0.00	0.00	0.00	0.00	83,608.00	0.00	0.00	0.00	0.00	83,608.00	250,824.00
					2023	FISICO	53.00	0.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	0.00	53.00	159.00
						COSTEO S/	87,788.00	0.00	0.00	0.00	0.00	0.00	87,788.00	0.00	0.00	0.00	0.00	87,788.00	263,364.00
					2024	FISICO	53.00	0.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	0.00	53.00	159.00
						COSTEO S/	92,178.00	0.00	0.00	0.00	0.00	0.00	92,178.00	0.00	0.00	0.00	0.00	92,178.00	276,534.00
AOI00111700041	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	200501 - PAITA	PERSONA TRATADA	Muy Alta	2022	FISICO	53.00	0.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	0.00	53.00	159.00
						COSTEO S/	1,015.00	0.00	0.00	0.00	0.00	0.00	1,015.00	0.00	0.00	0.00	0.00	1,015.00	3,045.00
					2023	FISICO	53.00	0.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	0.00	53.00	159.00
						COSTEO S/	1,066.00	0.00	0.00	0.00	0.00	0.00	1,066.00	0.00	0.00	0.00	0.00	1,066.00	3,198.00
					2024	FISICO	53.00	0.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	0.00	53.00	159.00
						COSTEO S/	1,120.00	0.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	3,360.00

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL SGRPPel-GRPPAT

AEI.03.04 - Atención de salud permanente en enfermedades no transmisibles a las personas que acuden a los establecimientos de salud

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111700029	4395002 - MONITOREO DEL PROGRAMA DE TB/VIH-SIDA	200501 - PAITA	INFORME	Muy Alta	2022	FISICO	4.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	12.00
						COSTEO S/	47,380.00	0.00	0.00	0.00	0.00	0.00	47,380.00	0.00	0.00	0.00	0.00	47,380.00	142,140.00
					2023	FISICO	4.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	12.00
						COSTEO S/	49,749.00	0.00	0.00	0.00	0.00	0.00	49,749.00	0.00	0.00	0.00	0.00	49,749.00	149,247.00
					2024	FISICO	4.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	12.00
						COSTEO S/	52,237.00	0.00	0.00	0.00	0.00	0.00	52,237.00	0.00	0.00	0.00	0.00	52,237.00	156,711.00
AOI00111700030	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	200501 - PAITA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	733.00	0.00	0.00	0.00	0.00	0.00	733.00	0.00	0.00	0.00	0.00	734.00	2,200.00
						COSTEO S/	150,601.00	0.00	0.00	0.00	0.00	0.00	150,601.00	0.00	0.00	0.00	0.00	150,601.00	451,803.00
					2023	FISICO	733.00	0.00	0.00	0.00	0.00	0.00	733.00	0.00	0.00	0.00	0.00	734.00	2,200.00
						COSTEO S/	158,130.00	0.00	0.00	0.00	0.00	0.00	158,130.00	0.00	0.00	0.00	0.00	158,130.00	474,390.00
					2024	FISICO	733.00	0.00	0.00	0.00	0.00	0.00	733.00	0.00	0.00	0.00	0.00	734.00	2,200.00
						COSTEO S/	166,037.00	0.00	0.00	0.00	0.00	0.00	166,037.00	0.00	0.00	0.00	0.00	166,037.00	498,111.00
AOI00111700031	4396301 - ATENCION DE CONTACTOS	200501 - PAITA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	51.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	53.00	155.00
						COSTEO S/	350.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	1,050.00
					2023	FISICO	18.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	18.00	54.00
						COSTEO S/	368.00	0.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	0.00	368.00	1,104.00
					2024	FISICO	51.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	52.00	154.00
						COSTEO S/	386.00	0.00	0.00	0.00	0.00	0.00	386.00	0.00	0.00	0.00	0.00	386.00	1,158.00
AOI00111700032	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	200501 - PAITA	PERSONA DIAGNOSTICADA	Muy Alta	2022	FISICO	9.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	29.00
						COSTEO S/	220,716.00	0.00	0.00	0.00	0.00	0.00	220,716.00	0.00	0.00	0.00	0.00	220,716.00	662,148.00
					2023	FISICO	9.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	29.00
						COSTEO S/	231,752.00	0.00	0.00	0.00	0.00	0.00	231,752.00	0.00	0.00	0.00	0.00	231,752.00	695,256.00
					2024	FISICO	9.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	29.00
						COSTEO S/	243,340.00	0.00	0.00	0.00	0.00	0.00	243,340.00	0.00	0.00	0.00	0.00	243,340.00	730,020.00
AOI00111700033	4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	200501 - PAITA	PERSONA TRATADA	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	1,225.00	0.00	0.00	0.00	0.00	0.00	1,225.00	0.00	0.00	0.00	0.00	1,225.00	3,675.00
					2023	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	1,287.00	0.00	0.00	0.00	0.00	0.00	1,287.00	0.00	0.00	0.00	0.00	1,287.00	3,861.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	1,351.00	0.00	0.00	0.00	0.00	0.00	1,351.00	0.00	0.00	0.00	0.00	1,351.00	4,053.00
AOI00111700034	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	200501 - PAITA	TRABAJADOR PROTEGIDO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,410.00	4,410.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,631.00	4,631.00
AOI00111700035	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	200501 - PAITA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	966.00	0.00	0.00	0.00	0.00	0.00	966.00	0.00	0.00	0.00	0.00	967.00	2,899.00
						COSTEO S/	445,064.00	0.00	0.00	0.00	0.00	0.00	445,064.00	0.00	0.00	0.00	0.00	445,064.00	1,335,192.00
					2023	FISICO	966.00	0.00	0.00	0.00	0.00	0.00	966.00	0.00	0.00	0.00	0.00	967.00	2,899.00
						COSTEO S/	467,316.00	0.00	0.00	0.00	0.00	0.00	467,316.00	0.00	0.00	0.00	0.00	467,316.00	1,401,948.00
					2024	FISICO	966.00	0.00	0.00	0.00	0.00	0.00	966.00	0.00	0.00	0.00	0.00	967.00	2,899.00
						COSTEO S/	490,682.00	0.00	0.00	0.00	0.00	0.00	490,682.00	0.00	0.00	0.00	0.00	490,682.00	1,472,046.00

AOI00111700036	4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	200501 - PAITA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	585.00	0.00	0.00	0.00	0.00	0.00	586.00	0.00	0.00	0.00	0.00	586.00	1,757.00
						COSTEO S/	7,350.00	0.00	0.00	0.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	22,050.00
					2023	FISICO	585.00	0.00	0.00	0.00	0.00	0.00	586.00	0.00	0.00	0.00	0.00	586.00	1,757.00
						COSTEO S/	7,718.00	0.00	0.00	0.00	0.00	0.00	7,718.00	0.00	0.00	0.00	0.00	7,718.00	23,154.00
					2024	FISICO	585.00	0.00	0.00	0.00	0.00	0.00	586.00	0.00	0.00	0.00	0.00	586.00	1,757.00
						COSTEO S/	8,104.00	0.00	0.00	0.00	0.00	0.00	8,104.00	0.00	0.00	0.00	0.00	8,104.00	24,312.00
AOI00111700037	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	200501 - PAITA	PERSONA TRATADA	Muy Alta	2022	FISICO	804.00	0.00	0.00	0.00	0.00	0.00	805.00	0.00	0.00	0.00	0.00	805.00	2,414.00
						COSTEO S/	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	4,200.00
					2023	FISICO	804.00	0.00	0.00	0.00	0.00	0.00	805.00	0.00	0.00	0.00	0.00	805.00	2,414.00
						COSTEO S/	1,470.00	0.00	0.00	0.00	0.00	0.00	1,470.00	0.00	0.00	0.00	0.00	1,470.00	4,410.00
					2024	FISICO	804.00	0.00	0.00	0.00	0.00	0.00	805.00	0.00	0.00	0.00	0.00	805.00	2,414.00
						COSTEO S/	1,544.00	0.00	0.00	0.00	0.00	0.00	1,544.00	0.00	0.00	0.00	0.00	1,544.00	4,632.00

AEI.03.05 - Oferta de servicios de salud ampliados para la atención de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111700042	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	200501 - PAITA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	3,000.00
						COSTEO S/	3,230.00	0.00	0.00	0.00	0.00	0.00	3,230.00	0.00	0.00	0.00	0.00	3,230.00	9,690.00
					2023	FISICO	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	3,000.00
						COSTEO S/	3,458.00	0.00	0.00	0.00	0.00	0.00	3,458.00	0.00	0.00	0.00	0.00	3,458.00	10,374.00
					2024	FISICO	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	3,000.00
						COSTEO S/	3,631.00	0.00	0.00	0.00	0.00	0.00	3,631.00	0.00	0.00	0.00	0.00	3,631.00	10,893.00
AOI00111700043	5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	200501 - PAITA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	16,666.00	0.00	0.00	0.00	0.00	0.00	16,667.00	0.00	0.00	0.00	0.00	16,667.00	50,000.00
						COSTEO S/	2,867.00	0.00	0.00	0.00	0.00	0.00	2,867.00	0.00	0.00	0.00	0.00	2,867.00	8,601.00
					2023	FISICO	1,666.00	0.00	0.00	0.00	0.00	0.00	1,667.00	0.00	0.00	0.00	0.00	1,667.00	5,000.00
						COSTEO S/	3,010.00	0.00	0.00	0.00	0.00	0.00	3,010.00	0.00	0.00	0.00	0.00	3,010.00	9,030.00
					2024	FISICO	16,666.00	0.00	0.00	0.00	0.00	0.00	16,667.00	0.00	0.00	0.00	0.00	16,667.00	50,000.00
						COSTEO S/	3,161.00	0.00	0.00	0.00	0.00	0.00	3,161.00	0.00	0.00	0.00	0.00	3,161.00	9,483.00
AOI00111700044	5001506 - POBLACION QUE ACCEDE A LABORATORIOS CLINICOS QUE CUENTAN CON PROGRAMA DE EVALUACION DE CALIDAD PARA EL DIAGNOSTICO Y CONTROL DE ENFERMEDADES CRONICAS NO TRANSMISIBLES	200501 - PAITA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00	1,650.00
						COSTEO S/	36,153.00	0.00	0.00	0.00	0.00	0.00	36,153.00	0.00	0.00	0.00	0.00	36,153.00	108,459.00
					2023	FISICO	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00	1,650.00
						COSTEO S/	37,960.00	0.00	0.00	0.00	0.00	0.00	37,960.00	0.00	0.00	0.00	0.00	37,960.00	113,880.00
					2024	FISICO	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00	1,650.00
						COSTEO S/	39,858.00	0.00	0.00	0.00	0.00	0.00	39,858.00	0.00	0.00	0.00	0.00	39,858.00	119,574.00
AOI00111700045	5001606 - PERSONAS HIPERTENSAS CON TRATAMIENTO ESPECIALIZADO	200501 - PAITA	PERSONA TRATADA	Muy Alta	2022	FISICO	253.00	0.00	0.00	0.00	0.00	0.00	253.00	0.00	0.00	0.00	0.00	254.00	760.00
						COSTEO S/	112,069.00	0.00	0.00	0.00	0.00	0.00	112,069.00	0.00	0.00	0.00	0.00	112,069.00	336,207.00
					2023	FISICO	253.00	0.00	0.00	0.00	0.00	0.00	253.00	0.00	0.00	0.00	0.00	254.00	760.00
						COSTEO S/	117,672.00	0.00	0.00	0.00	0.00	0.00	117,672.00	0.00	0.00	0.00	0.00	117,672.00	353,016.00
					2024	FISICO	253.00	0.00	0.00	0.00	0.00	0.00	253.00	0.00	0.00	0.00	0.00	254.00	760.00
						COSTEO S/	123,556.00	0.00	0.00	0.00	0.00	0.00	123,556.00	0.00	0.00	0.00	0.00	123,556.00	370,668.00
AOI00111700046	5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	200501 - PAITA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	257.00	0.00	0.00	0.00	0.00	0.00	257.00	0.00	0.00	0.00	0.00	257.00	771.00
						COSTEO S/	70,150.00	0.00	0.00	0.00	0.00	0.00	70,150.00	0.00	0.00	0.00	0.00	70,150.00	210,450.00
					2023	FISICO	257.00	0.00	0.00	0.00	0.00	0.00	257.00	0.00	0.00	0.00	0.00	257.00	771.00
						COSTEO S/	73,658.00	0.00	0.00	0.00	0.00	0.00	73,658.00	0.00	0.00	0.00	0.00	73,658.00	220,974.00
					2024	FISICO	257.00	0.00	0.00	0.00	0.00	0.00	257.00	0.00	0.00	0.00	0.00	257.00	771.00
						COSTEO S/	77,341.00	0.00	0.00	0.00	0.00	0.00	77,341.00	0.00	0.00	0.00	0.00	77,341.00	232,023.00
AOI00111700047	0068001 - ASESORIA	200501 -	PERSONA	Muy Alta	2022	FISICO	556.00	0.00	0.00	0.00	0.00	0.00	557.00	0.00	0.00	0.00	0.00	557.00	1,670.00

GOBIERNO REGIONAL PIURA
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	NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	PAITA	ATENDIDA			COSTEO S/	22,410.00	0.00	0.00	0.00	0.00	0.00	22,410.00	0.00	0.00	0.00	0.00	22,410.00	67,230.00
					2023	FISICO	556.00	0.00	0.00	0.00	0.00	0.00	557.00	0.00	0.00	0.00	0.00	557.00	1,670.00
						COSTEO S/	23,530.00	0.00	0.00	0.00	0.00	0.00	23,530.00	0.00	0.00	0.00	0.00	23,530.00	70,590.00
					2024	FISICO	556.00	0.00	0.00	0.00	0.00	0.00	557.00	0.00	0.00	0.00	0.00	557.00	1,670.00
						COSTEO S/	24,707.00	0.00	0.00	0.00	0.00	0.00	24,707.00	0.00	0.00	0.00	0.00	24,707.00	74,121.00
					2022	FISICO	16.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	17.00	50.00
						COSTEO S/	153,404.00	0.00	0.00	0.00	0.00	0.00	153,404.00	0.00	0.00	0.00	0.00	153,404.00	460,212.00
AOI00111700049	5000804 - REHABILITACION PROTESICA	200501 - PAITA	PERSONA TRATADA	Muy Alta	2023	FISICO	16.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	10.00	0.00	0.00	17.00	60.00
						COSTEO S/	161,075.00	0.00	0.00	0.00	0.00	0.00	161,075.00	0.00	0.00	0.00	0.00	161,075.00	483,225.00
					2024	FISICO	16.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	17.00	50.00
						COSTEO S/	169,128.00	0.00	0.00	0.00	0.00	0.00	169,128.00	0.00	0.00	0.00	0.00	169,128.00	507,384.00
					2022	FISICO	6.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	7.00	20.00
						COSTEO S/	38,304.00	0.00	0.00	0.00	0.00	0.00	38,304.00	0.00	0.00	0.00	0.00	38,304.00	114,912.00
AOI00111700050	0044192 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE PREVENCION Y CONTROL DEL CANCER	200501 - PAITA	INFORME	Muy Alta	2023	FISICO	6.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	7.00	20.00
						COSTEO S/	40,219.00	0.00	0.00	0.00	0.00	0.00	40,219.00	0.00	0.00	0.00	0.00	40,219.00	120,657.00
					2024	FISICO	6.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	7.00	20.00
						COSTEO S/	42,230.00	0.00	0.00	0.00	0.00	0.00	42,230.00	0.00	0.00	0.00	0.00	42,230.00	126,690.00
					2022	FISICO	191.00	0.00	0.00	0.00	0.00	0.00	191.00	0.00	0.00	0.00	0.00	192.00	574.00
						COSTEO S/	66,300.00	0.00	0.00	0.00	0.00	0.00	66,300.00	0.00	0.00	0.00	0.00	66,300.00	198,900.00
AOI00111700051	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	200501 - PAITA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	191.00	0.00	0.00	0.00	0.00	0.00	191.00	0.00	0.00	0.00	0.00	191.00	573.00
						COSTEO S/	69,610.00	0.00	0.00	0.00	0.00	0.00	69,610.00	0.00	0.00	0.00	0.00	69,610.00	208,830.00
					2024	FISICO	191.00	0.00	0.00	0.00	0.00	0.00	191.00	0.00	0.00	0.00	0.00	192.00	574.00
						COSTEO S/	73,090.00	0.00	0.00	0.00	0.00	0.00	73,090.00	0.00	0.00	0.00	0.00	73,090.00	219,270.00
					2022	FISICO	588.00	0.00	0.00	0.00	0.00	0.00	588.00	0.00	0.00	0.00	0.00	588.00	1,764.00
						COSTEO S/	42,290.00	0.00	0.00	0.00	0.00	0.00	42,290.00	0.00	0.00	0.00	0.00	42,290.00	126,870.00
AOI00111700052	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	200501 - PAITA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	588.00	0.00	0.00	0.00	0.00	0.00	588.00	0.00	0.00	0.00	0.00	588.00	1,764.00
						COSTEO S/	44,400.00	0.00	0.00	0.00	0.00	0.00	44,400.00	0.00	0.00	0.00	0.00	44,400.00	133,200.00
					2024	FISICO	588.00	0.00	0.00	0.00	0.00	0.00	588.00	0.00	0.00	0.00	0.00	588.00	1,764.00
						COSTEO S/	46,620.00	0.00	0.00	0.00	0.00	0.00	46,620.00	0.00	0.00	0.00	0.00	46,620.00	139,860.00
					2022	FISICO	89.00	0.00	0.00	0.00	0.00	0.00	89.00	0.00	0.00	0.00	0.00	90.00	268.00
						COSTEO S/	1,090.00	0.00	0.00	0.00	0.00	0.00	1,090.00	0.00	0.00	0.00	0.00	1,090.00	3,270.00
AOI00111700053	CAPACITACION A ACTORES SOCIALES PARA LA PROMOCION DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCION DEL CANCER EN FAMILIAS	200501 - PAITA	FAMILIA	Muy Alta	2023	FISICO	89.00	0.00	0.00	0.00	0.00	0.00	89.00	0.00	0.00	0.00	0.00	90.00	268.00
						COSTEO S/	1,143.00	0.00	0.00	0.00	0.00	0.00	1,143.00	0.00	0.00	0.00	0.00	1,143.00	3,429.00
					2024	FISICO	89.00	0.00	0.00	0.00	0.00	0.00	89.00	0.00	0.00	0.00	0.00	90.00	268.00
						COSTEO S/	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	3,600.00
					2022	FISICO	321.00	0.00	0.00	0.00	0.00	0.00	321.00	0.00	0.00	0.00	0.00	322.00	964.00
						COSTEO S/	140.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	140.00	420.00
AOI00111700054	0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	200501 - PAITA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	321.00	0.00	0.00	0.00	0.00	0.00	321.00	0.00	0.00	0.00	0.00	322.00	964.00
						COSTEO S/	147.00	0.00	0.00	0.00	0.00	0.00	147.00	0.00	0.00	0.00	0.00	147.00	441.00
					2024	FISICO	321.00	0.00	0.00	0.00	0.00	0.00	321.00	0.00	0.00	0.00	0.00	322.00	964.00
						COSTEO S/	155.00	0.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00	155.00	465.00
AOI00111700055	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	200501 - PAITA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	443.00	0.00	0.00	0.00	0.00	0.00	443.00	0.00	0.00	0.00	0.00	443.00	1,329.00
						COSTEO S/	175.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00	175.00	525.00
					2023	FISICO	443.00	0.00	0.00	0.00	0.00	0.00	443.00	0.00	0.00	0.00	0.00	443.00	1,329.00
						COSTEO S/	184.00	0.00	0.00	0.00	0.00	0.00	184.00	0.00	0.00	0.00	0.00	184.00	552.00
					2024	FISICO	443.00	0.00	0.00	0.00	0.00	0.00	443.00	0.00	0.00	0.00	0.00	443.00	1,329.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPP-GRPPAT

						COSTEO S/	193.00	0.00	0.00	0.00	0.00	0.00	193.00	0.00	0.00	0.00	0.00	193.00	579.00
AOI00111700056	0081601 - TAMIZAJE EN MUJER CON MAMOGRAFIA BILATERAL PARA DETECCION DE CANCER DE MAMA	200501 - PAITA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	595.00	0.00	0.00	0.00	0.00	0.00	595.00	0.00	0.00	0.00	0.00	595.00	1,785.00
						COSTEO S/	175.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00	175.00	525.00
					2023	FISICO	595.00	0.00	0.00	0.00	0.00	0.00	595.00	0.00	0.00	0.00	0.00	595.00	1,785.00
						COSTEO S/	184.00	0.00	0.00	0.00	0.00	0.00	184.00	0.00	0.00	0.00	0.00	184.00	552.00
					2024	FISICO	595.00	0.00	0.00	0.00	0.00	0.00	595.00	0.00	0.00	0.00	0.00	595.00	1,785.00
						COSTEO S/	193.00	0.00	0.00	0.00	0.00	0.00	193.00	0.00	0.00	0.00	0.00	193.00	579.00
AOI00111700057	0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	200501 - PAITA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	562.00	0.00	0.00	0.00	0.00	0.00	562.00	0.00	0.00	0.00	0.00	563.00	1,687.00
						COSTEO S/	4,723.00	0.00	0.00	0.00	0.00	0.00	4,723.00	0.00	0.00	0.00	0.00	4,723.00	14,169.00
					2023	FISICO	562.00	0.00	0.00	0.00	0.00	0.00	562.00	0.00	0.00	0.00	0.00	563.00	1,687.00
						COSTEO S/	4,959.00	0.00	0.00	0.00	0.00	0.00	4,959.00	0.00	0.00	0.00	0.00	4,959.00	14,877.00
					2024	FISICO	562.00	0.00	0.00	0.00	0.00	0.00	562.00	0.00	0.00	0.00	0.00	563.00	1,687.00
						COSTEO S/	5,207.00	0.00	0.00	0.00	0.00	0.00	5,207.00	0.00	0.00	0.00	0.00	5,207.00	15,621.00
AOI00111700058	0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	200501 - PAITA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	257.00	0.00	0.00	0.00	0.00	0.00	257.00	0.00	0.00	0.00	0.00	257.00	771.00
						COSTEO S/	350.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	1,050.00
					2023	FISICO	257.00	0.00	0.00	0.00	0.00	0.00	257.00	0.00	0.00	0.00	0.00	257.00	771.00
						COSTEO S/	368.00	0.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	0.00	368.00	1,104.00
					2024	FISICO	257.00	0.00	0.00	0.00	0.00	0.00	257.00	0.00	0.00	0.00	0.00	257.00	771.00
						COSTEO S/	386.00	0.00	0.00	0.00	0.00	0.00	386.00	0.00	0.00	0.00	0.00	386.00	1,158.00
AOI00111700059	0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	200501 - PAITA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	276.00	0.00	0.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	0.00	276.00	828.00
						COSTEO S/	350.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	1,050.00
					2023	FISICO	276.00	0.00	0.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	0.00	276.00	828.00
						COSTEO S/	368.00	0.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	0.00	368.00	1,104.00
					2024	FISICO	276.00	0.00	0.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	0.00	276.00	828.00
						COSTEO S/	386.00	0.00	0.00	0.00	0.00	0.00	386.00	0.00	0.00	0.00	0.00	386.00	1,158.00
AOI00111700060	0081801 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION	200501 - PAITA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	23.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	24.00	70.00
						COSTEO S/	266,960.00	0.00	0.00	0.00	0.00	0.00	266,960.00	0.00	0.00	0.00	0.00	266,960.00	800,880.00
					2023	FISICO	23.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	24.00	70.00
						COSTEO S/	280,230.00	0.00	0.00	0.00	0.00	0.00	280,230.00	0.00	0.00	0.00	0.00	280,230.00	840,690.00
					2024	FISICO	23.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	24.00	70.00
						COSTEO S/	294,315.00	0.00	0.00	0.00	0.00	0.00	294,315.00	0.00	0.00	0.00	0.00	294,315.00	882,945.00
AOI00111700061	0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	200501 - PAITA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	8.00
						COSTEO S/	175.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00	175.00	525.00
					2023	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	8.00
						COSTEO S/	184.00	0.00	0.00	0.00	0.00	0.00	184.00	0.00	0.00	0.00	0.00	184.00	552.00
					2024	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	8.00
						COSTEO S/	193.00	0.00	0.00	0.00	0.00	0.00	193.00	0.00	0.00	0.00	0.00	193.00	579.00
AOI00111700067	0515001 - LESIONES MEDULARES	200501 - PAITA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	566.00	0.00	0.00	0.00	0.00	0.00	567.00	0.00	0.00	0.00	0.00	567.00	1,700.00
						COSTEO S/	218,591.00	0.00	0.00	0.00	0.00	0.00	218,591.00	0.00	0.00	0.00	0.00	218,591.00	655,773.00
					2023	FISICO	566.00	0.00	0.00	0.00	0.00	0.00	567.00	0.00	0.00	0.00	0.00	567.00	1,700.00
						COSTEO S/	229,520.00	0.00	0.00	0.00	0.00	0.00	229,520.00	0.00	0.00	0.00	0.00	229,520.00	688,560.00
					2024	FISICO	566.00	0.00	0.00	0.00	0.00	0.00	567.00	0.00	0.00	0.00	0.00	567.00	1,700.00
						COSTEO S/	240,996.00	0.00	0.00	0.00	0.00	0.00	240,996.00	0.00	0.00	0.00	0.00	240,996.00	722,988.00
AOI00111700068	5005183 - MONITOREO DEL PROGRAMA EN SALUD MENTAL	200501 - PAITA	INFORME	Muy Alta	2022	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	6.00
						COSTEO S/	350.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	1,050.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL

					2023	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	6.00
						COSTEO S/	368.00	0.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	0.00	368.00	1,104.00
					2024	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	6.00
						COSTEO S/	386.00	0.00	0.00	0.00	0.00	0.00	386.00	0.00	0.00	0.00	0.00	386.00	1,158.00
AOI00111700069	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	200501 - PAITA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	5,866.00	0.00	0.00	0.00	0.00	0.00	5,867.00	0.00	0.00	0.00	0.00	5,867.00	17,600.00
						COSTEO S/	175.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00	175.00	525.00
					2023	FISICO	5,866.00	0.00	0.00	0.00	0.00	0.00	5,867.00	0.00	0.00	0.00	0.00	5,867.00	17,600.00
						COSTEO S/	184.00	0.00	0.00	0.00	0.00	0.00	184.00	0.00	0.00	0.00	0.00	184.00	552.00
					2024	FISICO	5,866.00	0.00	0.00	0.00	0.00	0.00	5,867.00	0.00	0.00	0.00	0.00	5,867.00	17,600.00
						COSTEO S/	193.00	0.00	0.00	0.00	0.00	0.00	193.00	0.00	0.00	0.00	0.00	193.00	579.00
AOI00111700070	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	200501 - PAITA	PERSONA TRATADA	Muy Alta	2022	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	30.00
						COSTEO S/	1,120.00	0.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	3,360.00
					2023	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	30.00
						COSTEO S/	1,176.00	0.00	0.00	0.00	0.00	0.00	1,176.00	0.00	0.00	0.00	0.00	1,176.00	3,528.00
					2024	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	30.00
						COSTEO S/	1,235.00	0.00	0.00	0.00	0.00	0.00	1,235.00	0.00	0.00	0.00	0.00	1,235.00	3,705.00
AOI00111700071	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	200501 - PAITA	PERSONA TRATADA	Muy Alta	2022	FISICO	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	15.00
						COSTEO S/	25,593.00	0.00	0.00	0.00	0.00	0.00	25,593.00	0.00	0.00	0.00	0.00	25,593.00	76,779.00
					2023	FISICO	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	15.00
						COSTEO S/	26,873.00	0.00	0.00	0.00	0.00	0.00	26,873.00	0.00	0.00	0.00	0.00	26,873.00	80,619.00
					2024	FISICO	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	15.00
						COSTEO S/	28,216.00	0.00	0.00	0.00	0.00	0.00	28,216.00	0.00	0.00	0.00	0.00	28,216.00	84,648.00
AOI00111700072	5005200 - PREVENCION FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	200501 - PAITA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.00	441.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.00	465.00
AOI00111700073	5005201 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA ADOLESCENTES, JOVENES Y ADULTOS	200501 - PAITA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	5.00
						COSTEO S/	70.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	70.00	210.00
					2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	5.00
						COSTEO S/	74.00	0.00	0.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00	0.00	74.00	222.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	5.00
						COSTEO S/	78.00	0.00	0.00	0.00	0.00	0.00	78.00	0.00	0.00	0.00	0.00	78.00	234.00
AOI00111700074	0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	200501 - PAITA	PERSONA CAPACITADA	Muy Alta	2022	FISICO	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	150.00
						COSTEO S/	315.00	0.00	0.00	0.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00	315.00	945.00
					2023	FISICO	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	150.00
						COSTEO S/	331.00	0.00	0.00	0.00	0.00	0.00	331.00	0.00	0.00	0.00	0.00	331.00	993.00
					2024	FISICO	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	150.00
						COSTEO S/	348.00	0.00	0.00	0.00	0.00	0.00	348.00	0.00	0.00	0.00	0.00	348.00	1,044.00
AOI00111700075	ATENCION BASICA DE SALUD	200501 - PAITA	ATENCION	Muy Alta	2022	FISICO	33.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	34.00	100.00
						COSTEO S/	264,724.00	0.00	0.00	0.00	0.00	0.00	264,724.00	0.00	0.00	0.00	0.00	264,724.00	794,172.00
					2023	FISICO	33.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	34.00	100.00
						COSTEO S/	277,960.00	0.00	0.00	0.00	0.00	0.00	277,960.00	0.00	0.00	0.00	0.00	277,960.00	833,880.00
					2024	FISICO	33.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	34.00	100.00
						COSTEO S/	291,858.00	0.00	0.00	0.00	0.00	0.00	291,858.00	0.00	0.00	0.00	0.00	291,858.00	875,574.00

GOBIERNO REGIONAL PIURA

AOI00111700076	CONTROL SANITARIO	200501 - PAITA	CONTROL REALIZADO	Muy Alta	2022	FISICO	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	150.00
						COSTEO S/	21,000.00	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	63,000.00
					2023	FISICO	83.00	0.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00	84.00	250.00
						COSTEO S/	22,050.00	0.00	0.00	0.00	0.00	0.00	22,050.00	0.00	0.00	0.00	0.00	22,050.00	66,150.00
					2024	FISICO	83.00	0.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00	84.00	250.00
						COSTEO S/	23,153.00	0.00	0.00	0.00	0.00	0.00	23,153.00	0.00	0.00	0.00	0.00	23,153.00	69,459.00
AOI00111700077	SERVICIOS DE APOYO AL DIAGNOSTICO Y AL TRATAMIENTO	200501 - PAITA	EXAMEN	Muy Alta	2022	FISICO	136,546.00	0.00	0.00	0.00	0.00	0.00	136,547.00	0.00	0.00	0.00	0.00	136,547.00	409,640.00
						COSTEO S/	76,097.00	0.00	0.00	0.00	0.00	0.00	76,097.00	0.00	0.00	0.00	0.00	76,097.00	228,291.00
					2023	FISICO	136,546.00	0.00	0.00	0.00	0.00	0.00	136,547.00	0.00	0.00	0.00	0.00	136,547.00	409,640.00
						COSTEO S/	79,902.00	0.00	0.00	0.00	0.00	0.00	79,902.00	0.00	0.00	0.00	0.00	79,902.00	239,706.00
					2024	FISICO	136,546.00	0.00	0.00	0.00	0.00	0.00	136,547.00	0.00	0.00	0.00	0.00	136,547.00	409,640.00
						COSTEO S/	83,897.00	0.00	0.00	0.00	0.00	0.00	83,897.00	0.00	0.00	0.00	0.00	83,897.00	251,691.00
AOI00111700078	SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	200501 - PAITA	INFORME	Muy Alta	2022	FISICO	666.00	0.00	0.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00	667.00	2,000.00
						COSTEO S/	51,729.00	0.00	0.00	0.00	0.00	0.00	51,729.00	0.00	0.00	0.00	0.00	51,729.00	155,187.00
					2023	FISICO	666.00	0.00	0.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00	667.00	2,000.00
						COSTEO S/	54,316.00	0.00	0.00	0.00	0.00	0.00	54,308.00	0.00	0.00	0.00	0.00	54,316.00	162,940.00
					2024	FISICO	666.00	0.00	0.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00	667.00	2,000.00
						COSTEO S/	57,032.00	0.00	0.00	0.00	0.00	0.00	57,032.00	0.00	0.00	0.00	0.00	57,032.00	171,096.00
AOI00111700079	5001189 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	200501 - PAITA	RECETA	Muy Alta	2022	FISICO	16,666.00	0.00	0.00	0.00	0.00	0.00	16,667.00	0.00	0.00	0.00	0.00	16,667.00	50,000.00
						COSTEO S/	192,087.00	0.00	0.00	0.00	0.00	0.00	192,087.00	0.00	0.00	0.00	0.00	192,087.00	576,261.00
					2023	FISICO	16,666.00	0.00	0.00	0.00	0.00	0.00	16,667.00	0.00	0.00	0.00	0.00	16,667.00	50,000.00
						COSTEO S/	199,226.00	0.00	0.00	0.00	0.00	0.00	199,226.00	0.00	0.00	0.00	0.00	199,226.00	597,678.00
					2024	FISICO	16,666.00	0.00	0.00	0.00	0.00	0.00	16,667.00	0.00	0.00	0.00	0.00	16,667.00	50,000.00
						COSTEO S/	211,777.00	0.00	0.00	0.00	0.00	0.00	211,777.00	0.00	0.00	0.00	0.00	211,777.00	635,331.00
AOI00111700080	ATENCION EN CONSULTAS EXTERNAS	200501 - PAITA	ATENCION	Muy Alta	2022	FISICO	433.00	0.00	0.00	0.00	0.00	0.00	433.00	0.00	0.00	0.00	0.00	434.00	1,300.00
						COSTEO S/	629,689.00	0.00	0.00	0.00	0.00	0.00	629,689.00	0.00	0.00	0.00	0.00	629,689.00	1,889,067.00
					2023	FISICO	433.00	0.00	0.00	0.00	0.00	0.00	433.00	0.00	0.00	0.00	0.00	434.00	1,300.00
						COSTEO S/	661,173.00	0.00	0.00	0.00	0.00	0.00	661,173.00	0.00	0.00	0.00	0.00	661,173.00	1,983,519.00
					2024	FISICO	433.00	0.00	0.00	0.00	0.00	0.00	433.00	0.00	0.00	0.00	0.00	434.00	1,300.00
						COSTEO S/	694,232.00	0.00	0.00	0.00	0.00	0.00	694,232.00	0.00	0.00	0.00	0.00	694,232.00	2,082,696.00
AOI00111700081	ATENCION EN HOSPITALIZACION	200501 - PAITA	DIA-CAMA	Muy Alta	2022	FISICO	85.00	0.00	0.00	0.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00	86.00	257.00
						COSTEO S/	1,296,847.00	0.00	0.00	0.00	0.00	0.00	1,296,847.00	0.00	0.00	0.00	0.00	1,296,847.00	3,890,541.00
					2023	FISICO	85.00	0.00	0.00	0.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00	86.00	257.00
						COSTEO S/	1,361,690.00	0.00	0.00	0.00	0.00	0.00	1,361,690.00	0.00	0.00	0.00	0.00	1,361,690.00	4,085,070.00
					2024	FISICO	85.00	0.00	0.00	0.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00	86.00	257.00
						COSTEO S/	1,429,775.00	0.00	0.00	0.00	0.00	0.00	1,429,775.00	0.00	0.00	0.00	0.00	1,429,775.00	4,289,325.00
AOI00111700082	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS	200501 - PAITA	CASO TRATADO	Muy Alta	2022	FISICO	666.00	0.00	0.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00	667.00	2,000.00
						COSTEO S/	315,573.00	0.00	0.00	0.00	0.00	0.00	315,573.00	0.00	0.00	0.00	0.00	315,573.00	946,719.00
					2023	FISICO	666.00	0.00	0.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00	667.00	2,000.00
						COSTEO S/	331,352.00	0.00	0.00	0.00	0.00	0.00	331,352.00	0.00	0.00	0.00	0.00	331,352.00	994,056.00
					2024	FISICO	666.00	0.00	0.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00	667.00	2,000.00
						COSTEO S/	347,919.00	0.00	0.00	0.00	0.00	0.00	347,919.00	0.00	0.00	0.00	0.00	347,919.00	1,043,757.00
AOI00111700083	5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL	200501 - PAITA	PERSONA TRATADA	Muy Alta	2022	FISICO	8.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	24.00
						COSTEO S/	2,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	8,400.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGPSI-GRPPAT

	PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO				2023	FISICO	8.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	24.00
						COSTEO S/	2,940.00	0.00	0.00	0.00	0.00	0.00	2,940.00	0.00	0.00	0.00	0.00	2,940.00	8,820.00
					2024	FISICO	8.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	24.00
						COSTEO S/	3,087.00	0.00	0.00	0.00	0.00	0.00	3,087.00	0.00	0.00	0.00	0.00	3,087.00	9,261.00
AOI00111700084	5000702 - CONSULTA ESTOMATOLOGICA	200501 - PAITA	CASO TRATADO	Muy Alta	2022	FISICO	1,356.00	0.00	0.00	0.00	0.00	0.00	1,357.00	0.00	0.00	0.00	0.00	1,357.00	4,070.00
						COSTEO S/	2,275.00	0.00	0.00	0.00	0.00	0.00	2,275.00	0.00	0.00	0.00	0.00	2,275.00	6,825.00
					2023	FISICO	1,356.00	0.00	0.00	0.00	0.00	0.00	1,357.00	0.00	0.00	0.00	0.00	1,357.00	4,070.00
						COSTEO S/	2,389.00	0.00	0.00	0.00	0.00	0.00	2,389.00	0.00	0.00	0.00	0.00	2,389.00	7,167.00
					2024	FISICO	1,356.00	0.00	0.00	0.00	0.00	0.00	1,357.00	0.00	0.00	0.00	0.00	1,357.00	4,070.00
						COSTEO S/	2,509.00	0.00	0.00	0.00	0.00	0.00	2,509.00	0.00	0.00	0.00	0.00	2,509.00	7,527.00

OEI.07 - Fortalecer la institucionalizacion e implementacion de procesos de Gestion de Riesgo de Desastres en las instituciones publicas del departamento de Piura

AEI.07.04 - Provisión de conocimientos a los funcionarios y servidores en gestión de riesgo de desastres y la adaptación al cambio climático.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111700062	5005139 - ASISTENCIA TECNICA Y CAPACITACION	200501 - PAITA	PERSONA	Muy Alta	2022	FISICO	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	60.00
						COSTEO S/	280.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	280.00	840.00
					2023	FISICO	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	60.00
						COSTEO S/	294.00	0.00	0.00	0.00	0.00	0.00	294.00	0.00	0.00	0.00	0.00	294.00	882.00
					2024	FISICO	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	60.00
						COSTEO S/	308.00	0.00	0.00	0.00	0.00	0.00	308.00	0.00	0.00	0.00	0.00	308.00	924.00
AOI00111700063	5005901 - ATENCION DE TRIAJE	200501 - PAITA	ATENCION	Muy Alta	2022	FISICO	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	15,000.00
						COSTEO S/	315.00	0.00	0.00	0.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00	315.00	945.00
					2023	FISICO	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	15,000.00
						COSTEO S/	331.00	0.00	0.00	0.00	0.00	0.00	331.00	0.00	0.00	0.00	0.00	331.00	993.00
					2024	FISICO	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	15,000.00
						COSTEO S/	348.00	0.00	0.00	0.00	0.00	0.00	348.00	0.00	0.00	0.00	0.00	348.00	1,044.00
AOI00111700064	5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	200501 - PAITA	ATENCION	Muy Alta	2022	FISICO	783.00	0.00	0.00	0.00	0.00	0.00	783.00	0.00	0.00	0.00	0.00	784.00	2,350.00
						COSTEO S/	32,908.00	0.00	0.00	0.00	0.00	0.00	32,908.00	0.00	0.00	0.00	0.00	32,908.00	98,724.00
					2023	FISICO	783.00	0.00	0.00	0.00	0.00	0.00	783.00	0.00	0.00	0.00	0.00	784.00	2,350.00
						COSTEO S/	34,553.00	0.00	0.00	0.00	0.00	0.00	34,553.00	0.00	0.00	0.00	0.00	34,553.00	103,659.00
					2024	FISICO	783.00	0.00	0.00	0.00	0.00	0.00	783.00	0.00	0.00	0.00	0.00	784.00	2,350.00
						COSTEO S/	36,281.00	0.00	0.00	0.00	0.00	0.00	36,281.00	0.00	0.00	0.00	0.00	36,281.00	108,843.00
AOI00111700065	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	200501 - PAITA	ATENCION	Muy Alta	2022	FISICO	138.00	0.00	0.00	0.00	0.00	0.00	138.00	0.00	0.00	0.00	0.00	139.00	415.00
						COSTEO S/	350.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	1,050.00
					2023	FISICO	130.00	0.00	0.00	0.00	0.00	0.00	138.00	0.00	0.00	0.00	0.00	139.00	407.00
						COSTEO S/	368.00	0.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	0.00	368.00	1,104.00
					2024	FISICO	138.00	0.00	0.00	0.00	0.00	0.00	138.00	0.00	0.00	0.00	0.00	139.00	415.00
						COSTEO S/	386.00	0.00	0.00	0.00	0.00	0.00	386.00	0.00	0.00	0.00	0.00	386.00	1,158.00

COSTEO TOTAL AÑO 2022 S/	33,112,269.00
COSTEO TOTAL AÑO 2023 S/	34,755,571.00
COSTEO TOTAL AÑO 2024 S/	36,496,316.00

U.M. = Unidad de Medida

GOBIERNO REGIONAL PIURA Sub Gerente Regional Sub Gerencia Regional-GRPPAT

FIRMA

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPEI-GRPPAT

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	001116 - REGION PIURA-HOSPITAL DE APOYO I CHULUCANAS

CENTRO DE COSTO: 01.01 - UNIDAD DE ADMINISTRACIÓN

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura

AEI.03.05 - Oferta de servicios de salud ampliados para la atención de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111600161	APOYO Y REHABILITACIÓN FÍSICA	200401 - CHULUCANAS	SESION	Muy Alta	2022	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,858.00	250,175.00
					2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,858.00	250,175.00
					2024	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,847.00	20,858.00	250,175.00
AOI00111600162	APOYO AL CIUDADANO CON DISCAPACIDAD	200401 - CHULUCANAS	INFORME	Muy Alta	2022	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,894.00	166,673.00
					2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,894.00	166,673.00
					2024	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,894.00	166,673.00
AOI00111600163	MANTENIMIENTO Y REPARACIÓN DE ESTABLECIMIENTO DE SALUD	200401 - CHULUCANAS	ACCION	Muy Alta	2022	FISICO	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	30.00
						COSTEO S/	51,234.00	51,234.00	51,234.00	51,234.00	51,234.00	51,234.00	51,234.00	51,234.00	51,234.00	51,234.00	51,234.00	51,245.00	614,819.00
					2023	FISICO	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	30.00
						COSTEO S/	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,889.00	814,547.00
					2024	FISICO	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	30.00
						COSTEO S/	77,878.00	77,878.00	77,878.00	77,878.00	77,878.00	77,878.00	77,878.00	77,878.00	77,878.00	77,878.00	77,878.00	77,889.00	934,547.00
AOI00111600164	SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	200401 - CHULUCANAS	EXAMEN	Muy Alta	2022	FISICO	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,674.00	140,000.00
						COSTEO S/	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,012.00	804,045.00
					2023	FISICO	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,674.00	140,000.00
						COSTEO S/	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,012.00	804,045.00
					2024	FISICO	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,674.00	140,000.00
						COSTEO	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,003.00	67,012.00	804,045.00

GOBIERNO REGIONAL PIURA
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						S/													
AOI00111600165	SERVICIOS GENERALES	200401 - CHULUCANAS	ACCION	Muy Alta	2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	486,000.00
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	486,000.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00	486,000.00
AOI00111600166	ATENCIÓN EN CONSULTAS EXTERNAS	200401 - CHULUCANAS	ATENCION	Muy Alta	2022	FISICO	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00	25,000.00
						COSTEO S/	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,630.00	1,003,428.00
					2023	FISICO	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00	25,000.00
						COSTEO S/	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,630.00	1,003,428.00
					2024	FISICO	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00	25,000.00
						COSTEO S/	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,618.00	83,630.00	1,003,428.00
AOI00111600167	ATENCIÓN EN HOSPITALIZACION	200401 - CHULUCANAS	DIA-CAMA	Muy Alta	2022	FISICO	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	387.00	4,600.00
						COSTEO S/	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,282.00	1,347,318.00
					2023	FISICO	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	387.00	4,600.00
						COSTEO S/	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,282.00	1,347,318.00
					2024	FISICO	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	387.00	4,600.00
						COSTEO S/	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,276.00	112,282.00	1,347,318.00
AOI00111600168	INTERVENCIONES QUIRURGICAS	200401 - CHULUCANAS	INTERVENCION	Muy Alta	2022	FISICO	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	149.00	1,700.00
						COSTEO S/	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,248.00	506,932.00
					2023	FISICO	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	149.00	1,700.00
						COSTEO S/	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,248.00	506,932.00
					2024	FISICO	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	149.00	1,700.00
						COSTEO S/	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	42,248.00	506,932.00
AOI00111600169	COMERCIALIZACION DE MEDICAMENTOS E INSUMOS	200401 - CHULUCANAS	UNIDAD	Muy Alta	2022	FISICO	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00
						COSTEO S/	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,992.00	995,893.00
					2023	FISICO	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00
						COSTEO S/	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,992.00	995,893.00
					2024	FISICO	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00
						COSTEO S/	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,991.00	82,992.00	995,893.00
AOI00111600170	PREVENCION Y CONTROL DEL DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS	200401 - CHULUCANAS	CASO TRATADO	Muy Alta	2022	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	8,051,160.00
					2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	8,051,160.00

					2024	S/ FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	670,930.00	8,051,160.00
AOI00111600171	GESTION ADMINISTRATIVA	200401 - CHULUCANAS	INFORME	Muy Alta	2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	3,426,792.00
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	3,426,792.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	285,566.00	3,426,792.00
AOI00111600178	PRESTACIONES ADMINISTRATIVAS SUBSIDIADO/NO TARIFADO	200401 - CHULUCANAS	TRANSFERENCIA	Muy Alta	2022	FISICO	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,674.00	80,000.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2023	FISICO	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,674.00	80,000.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2024	FISICO	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,674.00	80,000.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00

CENTRO DE COSTO: 01.02 - UNIDAD DE PLANEAMIENTO ESTRATÉGICO

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura

AEI.03.01 - ATENCIÓN INTEGRAL DEL MENOR DE 5 AÑOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111600105	3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	200401 - CHULUCANAS	CASO TRATADO	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO S/	114,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,605.00	825,172.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO S/	114,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,605.00	825,172.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO S/	114,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,597.00	64,605.00	825,172.00
AOI00111600106	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	200401 - CHULUCANAS	NIÑO CONTROLADO	Muy Alta	2022	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	151.00	1,790.00
						COSTEO S/	169,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,788.00	937,335.00
					2023	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	151.00	1,790.00
						COSTEO S/	169,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,788.00	937,335.00
					2024	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	151.00	1,790.00
						COSTEO S/	169,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,777.00	69,788.00	937,335.00
AOI00111600107	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	200401 - CHULUCANAS	CASO TRATADO	Muy Alta	2022	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	27.00	258.00
						COSTEO S/	140,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,578.00	861,925.00
					2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	27.00	258.00
						COSTEO S/	140,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,578.00	861,925.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPAI-GRPPAT

					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	27.00	258.00
						COSTEO S/	140,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,577.00	65,578.00	861,925.00
					2022	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	20.00	19.00	179.00
						COSTEO S/	132,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,700.00	32,698.00	492,338.00
AOI00111600108	3331201 - EDA ACUOSA NO COMPLICADA	200401 - CHULUCANAS	CASO TRATADO	Muy Alta	2023	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	20.00	19.00	179.00
						COSTEO S/	132,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,700.00	32,698.00	492,338.00
					2024	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	20.00	19.00	179.00
						COSTEO S/	132,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,694.00	32,700.00	32,698.00	492,338.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO S/	188,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,317.00	88,308.00	1,159,705.00
AOI00111600109	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	200401 - CHULUCANAS	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO S/	188,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,317.00	88,308.00	1,159,705.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO S/	188,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,308.00	88,317.00	88,308.00	1,159,705.00
					2022	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	200.00	2,378.00
						COSTEO S/	196,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,045.00	96,034.00	1,252,419.00
AOI00111600110	3325401 - VACUNACION NIÑO < 1 AÑO	200401 - CHULUCANAS	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	200.00	2,378.00
						COSTEO S/	196,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,045.00	96,034.00	1,252,419.00
					2024	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	200.00	2,378.00
						COSTEO S/	196,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,034.00	96,045.00	96,034.00	1,252,419.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO S/	56,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	122,000.00
AOI00111600111	3331502 - SOB/ASMA	200401 - CHULUCANAS	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO S/	56,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	122,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO S/	56,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	122,000.00
					2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	21.00	186.00
						COSTEO S/	52,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,234.00	296,764.00
AOI00111600112	3341401 - PARASITOSIS INTESTINAL	200401 - CHULUCANAS	CASO TRATADO	Muy Alta	2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	21.00	186.00
						COSTEO S/	52,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,234.00	296,764.00
					2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	21.00	186.00
						COSTEO S/	52,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,230.00	22,234.00	296,764.00
AOI00111600113	3325513 - NIÑO MENOR DE 5 AÑOS CON SUPLEMENTO DE VITAMINA A	200401 - CHULUCANAS	NIÑO SUPLEMENTADO	Muy Alta	2022	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	37.00	33.00	33.00	33.00	400.00
						COSTEO S/	6,000.00	6,000.00	12,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	78,000.00

GOBIERNO REGIONAL PIURA
GERENCIA DE SALUD
DIRESA
DIRECTOR EJECUTIVO
DIRECTOR GENERAL
DIRECTOR GENERAL

					2023	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	37.00	33.00	33.00	33.00	400.00
						COSTEO S/	6,000.00	6,000.00	12,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	78,000.00
					2024	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	37.00	33.00	33.00	33.00	400.00
						COSTEO S/	6,000.00	6,000.00	12,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	78,000.00
AOI00111600179	3326001 - INSPECCION SANITARIA DE SISTEMAS DE AGUA	200401 - CHULUCANAS	CENTRO POBLADO	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
AOI00111600180	3325104 - FAMILIAS CON NIÑO(AS) < DE 36 MESES Y GESTANTES RECIBEN SESIONES DEMOSTRATIVAS EN PREPARACION DE ALIMENTOS	200401 - CHULUCANAS	FAMILIA	Muy Alta	2022	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,260.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2023	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,260.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2024	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,260.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00

AEI.03.02 - ATENCIÓN DE SALUD INTEGRAL MATERNO NEONATAL EN BENEFICIO DE LA GESTANTE Y DEL NEONATO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111600114	3317201 - ATENCION A LA GESTANTE	200401 - CHULUCANAS	GESTANTE CONTROLADA	Muy Alta	2022	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	52.00	613.00
						COSTEO S/	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,036.00	837,455.00	6,557,811.00
					2023	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	52.00	613.00
						COSTEO S/	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,036.00	837,455.00	6,557,811.00
					2024	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	52.00	613.00
						COSTEO S/	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,032.00	520,036.00	837,455.00	6,557,811.00
AOI00111600115	3329404 - AMENAZA DE PARTO PREMATURO	200401 - CHULUCANAS	CASO TRATADO	Muy Alta	2022	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO S/	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,988.00	6,419,603.00
					2023	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO S/	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,988.00	6,419,603.00
					2024	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO S/	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,965.00	534,988.00	6,419,603.00
AOI00111600116	3329501 - ATENCION DEL PARTO NORMAL	200401 - CHULUCANAS	PARTO NORMAL	Muy Alta	2022	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	50.00	490.00
						COSTEO S/	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,881.00	958,396.00
					2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	50.00	490.00
						COSTEO S/	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,881.00	958,396.00
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	50.00	490.00
							79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,865.00	79,881.00	958,396.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
S/ Dpsi-GRPPAT

						COSTEO S/													
AOI00111600117	3329601 - TRABAJO DE PARTO DISFUNCIONAL.	200401 - CHULUCANAS	PARTO COMPLICADO	Muy Alta	2022	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	20.00	196.00
						COSTEO S/	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,905.00	766,673.00
					2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	20.00	196.00
						COSTEO S/	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,905.00	766,673.00
					2024	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	20.00	196.00
						COSTEO S/	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,888.00	63,905.00	766,673.00
AOI00111600118	3329701 - CESAREA	200401 - CHULUCANAS	CESAREA	Muy Alta	2022	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	79.00	893.00
						COSTEO S/	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,638.00	751,403.00
					2023	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	79.00	893.00
						COSTEO S/	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,638.00	751,403.00
					2024	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	79.00	893.00
						COSTEO S/	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,615.00	62,638.00	751,403.00
AOI00111600119	3329801 - ATENCION DEL PUERPERIO	200401 - CHULUCANAS	ATENCION PUERPERAL	Muy Alta	2022	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	52.00	613.00
						COSTEO S/	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,521.00	89,522.00	1,074,193.00
					2023	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	52.00	613.00
						COSTEO S/	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,521.00	89,522.00	1,074,193.00
					2024	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	52.00	613.00
						COSTEO S/	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,515.00	89,521.00	89,522.00	1,074,193.00
AOI00111600120	3329901 - ENDOMETRITIS PUERPERAL	200401 - CHULUCANAS	CASO TRATADO	Muy Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00
						COSTEO S/	250,355.00	250,355.00	250,355.00	250,355.00	250,355.00	250,355.00	250,355.00	250,355.00	250,355.00	250,355.00	250,355.00	250,375.00	3,004,280.00
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00
						COSTEO S/	284,151.00	284,151.00	284,151.00	284,151.00	284,151.00	284,151.00	284,151.00	284,151.00	284,151.00	284,151.00	284,151.00	284,161.00	3,409,822.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00
						COSTEO S/	334,151.00	334,151.00	334,151.00	334,151.00	334,151.00	334,151.00	334,151.00	334,151.00	334,151.00	334,151.00	334,151.00	334,161.00	4,009,822.00
AOI00111600121	3329101 - AQV MASCULINO	200401 - CHULUCANAS	PAREJA PROTEGIDA	Muy Alta	2022	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	249.00	2,889.00
						COSTEO S/	17,253.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	28,115.00	202,448.00
					2023	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	249.00	2,889.00
						COSTEO S/	17,253.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	28,115.00	202,448.00
					2024	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	249.00	2,889.00
						COSTEO S/	17,253.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	28,115.00	202,448.00
AOI00111600122	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	200401 - CHULUCANAS	PERSONA ATENDIDA	Muy Alta	2022	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	162.00	1,922.00
						COSTEO S/	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,518.00	174,150.00
					2023	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	162.00	1,922.00
							14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,518.00	174,150.00

						COSTEO S/														
					2024	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	162.00	1,922.00
						COSTEO S/	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,512.00	14,518.00	174,150.00
					2022	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	60.00	687.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
AOI00111600123	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	200401 - CHULUCANAS	ADOLESCENTE	Muy Alta	2023	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	60.00	687.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
					2024	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	60.00	687.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
					2022	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	19.00	17.00	156.00
						COSTEO S/	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	121,800.00
AOI00111600124	3330403 - REFERENCIA DE FONE / FUNCIONES OBSTETRICAS NEONATALES ESENCIALES	200401 - CHULUCANAS	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	19.00	17.00	156.00
						COSTEO S/	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	121,800.00
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	19.00	17.00	156.00
						COSTEO S/	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	121,800.00
					2022	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	162.00	1,900.00
						COSTEO S/	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,293.00	29,289.00	351,472.00
AOI00111600125	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	200401 - CHULUCANAS	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	162.00	1,900.00
						COSTEO S/	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,293.00	29,289.00	351,472.00
					2024	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	162.00	1,900.00
						COSTEO S/	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,289.00	29,293.00	29,289.00	351,472.00
					2022	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	164,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,492.00	873,838.00
AOI00111600126	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	200401 - CHULUCANAS	CASO TRATADO	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	164,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,492.00	873,838.00
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	164,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,486.00	64,492.00	873,838.00
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	330,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	660,000.00
AOI00111600127	3330701 - ATENCION DEL RECIEN NACIDO CON COMPLICACIONES QUE REQUIERE UCIN	200401 - CHULUCANAS	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	330,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	660,000.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	330,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	660,000.00

AEI.03.03 - Atención de salud efectiva en enfermedades transmisibles para la población afectada

GOBIERNO REGIONAL SUB GERENTE REGIONAL SGRPPSI-GRPPAT

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111600131	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	200401 - CHULUCANAS	PERSONA ATENDIDA	Muy Alta	2022	FISICO	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	139.00	1,580.00
						COSTEO S/	111,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,017.00	782,193.00
AOI00111600132	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	200401 - CHULUCANAS	PERSONA DIAGNOSTICADA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	290,000.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	290,000.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	290,000.00
AOI00111600133	4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
AOI00111600134	4395801 - POBLACIÓN INFORMADA POR MEDIOS DE DIFUSIÓN MASIVA SOBRE PREVENCIÓN EN ITS/VIH Y USO ADECUADO DEL CONDÓN	200401 - CHULUCANAS	PERSONA INFORMADA	Muy Alta	2022	FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	49.00	500.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
					2023	FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	49.00	500.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
					2024	FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	49.00	500.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
AOI00111600135	4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	200401 - CHULUCANAS	PERSONA TAMIZADA	Muy Alta	2022	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2024	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
AOI00111600136	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2022	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	24.00	200.00
						COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
					2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	24.00	200.00
						COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
					2024	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	24.00	200.00
						COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00

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AOI00111600137	4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	200401 - CHULUCANAS	PERSONA ATENDIDA	Muy Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	4.00	50.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	4.00	50.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	4.00	50.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00

AEI.03.04 - Atención de salud permanente en enfermedades no transmisibles a las personas que acuden a los establecimientos de salud

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111600131	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	200401 - CHULUCANAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	139.00	1,580.00
						COSTEO S/	111,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,017.00	782,193.00
					2024	FISICO	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	139.00	1,580.00
						COSTEO S/	111,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	61,017.00	782,193.00
AOI00111600138	4398201 - CANES VACUNADOS CONTRA LA RABIA	200401 - CHULUCANAS	ANIMAL VACUNADO	Muy Alta	2022	FISICO	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	331.00	3,950.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
					2023	FISICO	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	331.00	3,950.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
					2024	FISICO	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	331.00	3,950.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
AOI00111600139	4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2022	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	552.00
						COSTEO S/	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,173.00	362,021.00
					2023	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	552.00
						COSTEO S/	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,173.00	362,021.00
					2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	552.00
						COSTEO S/	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,173.00	362,021.00
AOI00111600140	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2022	FISICO	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	274.00	3,255.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2023	FISICO	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	274.00	3,255.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2024	FISICO	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	274.00	3,255.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
AOI00111600141	5001506 - POBLACION QUE ACCEDE A LABORATORIOS CLINICOS QUE CUENTAN CON PROGRAMA DE EVALUACION DE CALIDAD PARA EL DIAGNOSTICO Y CONTROL DE	200401 - CHULUCANAS	PERSONA TAMIZADA	Muy Alta	2022	FISICO	221.00	221.00	221.00	221.00	221.00	221.00	221.00	221.00	221.00	221.00	221.00	230.00	2,661.00
						COSTEO S/	320,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	540,000.00
					2023	FISICO	221.00	221.00	221.00	221.00	221.00	221.00	221.00	221.00	221.00	221.00	221.00	230.00	2,661.00
						COSTEO S/	320,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	540,000.00

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	ENFERMEDADES CRONICAS NO TRANSMISIBLES				2024	FISICO	221.00	221.00	221.00	221.00	221.00	221.00	221.00	221.00	221.00	221.00	221.00	230.00	2,661.00
						COSTEO S/	320,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	540,000.00
AOI00111600142	5001604 - PACIENTE HIPERTENSO DE NO ALTO RIESGO CONTROLADO	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2022	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	74.00	800.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
					2023	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	74.00	800.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
					2024	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	74.00	800.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
AOI00111600143	5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	200401 - CHULUCANAS	PERSONA ATENDIDA	Muy Alta	2022	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	58.00	663.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
					2023	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	58.00	663.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
					2024	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	58.00	663.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
AOI00111600144	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	200401 - CHULUCANAS	PERSONA ATENDIDA	Muy Alta	2022	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	112.00	1,300.00
						COSTEO S/	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,342.00	279,994.00
					2023	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	112.00	1,300.00
						COSTEO S/	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,342.00	279,994.00
					2024	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	112.00	1,300.00
						COSTEO S/	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,342.00	279,994.00
AOI00111600145	5000804 - REHABILITACION PROTESICA	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	65.00
						COSTEO S/	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,827.00	177,847.00
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	65.00
						COSTEO S/	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,827.00	177,847.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	65.00
						COSTEO S/	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,827.00	177,847.00
AOI00111600146	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	200401 - CHULUCANAS	PERSONA TAMIZADA	Muy Alta	2022	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	53.00	570.00
						COSTEO S/	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	352,380.00
					2023	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	53.00	570.00
						COSTEO S/	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	352,380.00
					2024	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	53.00	570.00
						COSTEO S/	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00	352,380.00
AOI00111600147	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA	200401 - CHULUCANAS	PERSONA TAMIZADA	Muy Alta	2022	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	61.00	710.00
						COSTEO S/	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,462.00	101,500.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPSI-GRPPAT

	DETECCION DE CANCER DE CUELLO UTERINO				2023	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	61.00	710.00
						COSTEO S/	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,462.00	101,500.00
					2024	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	61.00	710.00
						COSTEO S/	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,462.00	101,500.00
					2022	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	37.00	367.00
						COSTEO S/	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	132,708.00
AOI00111600148	0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	200401 - CHULUCANAS	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	37.00	367.00
						COSTEO S/	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	132,708.00
					2024	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	37.00	367.00
						COSTEO S/	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	11,059.00	132,708.00
					2022	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	93.00	995.00
						COSTEO S/	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,679.00	68,060.00
AOI00111600149	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	200401 - CHULUCANAS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	93.00	995.00
						COSTEO S/	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,679.00	68,060.00
					2024	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	93.00	995.00
						COSTEO S/	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,671.00	5,679.00	68,060.00
					2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	30.00	250.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
AOI00111600150	0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	200401 - CHULUCANAS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	30.00	250.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	30.00	250.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00

RE.03.05 - Oferta de servicios de salud ampliados para la atención de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
						COSTEO S/	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,617.00	3,007,371.00
AOI00111600156	5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	200401 - CHULUCANAS	ATENCION	Muy Alta	2023	FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
						COSTEO S/	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,617.00	3,007,371.00
					2024	FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
						COSTEO S/	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,614.00	250,617.00	3,007,371.00
					2022	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00111600157	0515001 - LESIONES MEDULARES	200401 - CHULUCANAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
					2024	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
							2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL SGRPPSI-GRPPAT

						COSTEO S/													
AOI00111600158	5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	200401 - CHULUCANAS	FAMILIA	Muy Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	12.00	56.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	12.00	56.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	12.00	56.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
AOI00111600159	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	200401 - CHULUCANAS	PERSONA TRATADA	Muy Alta	2022	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO S/	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	167,508.00
					2023	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO S/	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	167,508.00
					2024	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO S/	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	13,959.00	167,508.00

CENTRO DE COSTO: 01.03 - DIRECCIÓN

OEI.07 - Fortalecer la Institucionalizacion e implementacion de procesos de Gestion de Riesgo de Desastres en las Instituciones publicas del departamento de Piura

AEI.07.05 - Monitoreo; seguimiento y evaluación de niveles de peligros en zonas vulnerables; y asistencia técnica integral en la reducción de la vulnerabilidad ante el riesgo de desastres en un contexto del Cambi

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00111600172	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	200401 - CHULUCANAS	INFORME TECNICO	Muy Alta	2022	FISICO	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
					2023	FISICO	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
					2024	FISICO	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
AOI00111600173	5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	200401 - CHULUCANAS	REPORTE	Muy Alta	2022	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	174.00	2,000.00
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
					2023	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	174.00	2,000.00
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
					2024	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	174.00	2,000.00
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
AOI00111600174	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	200401 - CHULUCANAS	Infraestructura Movil	Muy Alta	2022	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	87.00	1,000.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
					2023	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	87.00	1,000.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
					2024	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	87.00	1,000.00
						COSTEO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00

						S/													
AOI00111600175	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	200401 - CHULUCANAS	REPORTE	Muy Alta	2022	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
					2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
AOI00111600176	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	200401 - CHULUCANAS	PERSONA	Muy Alta	2022	FISICO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2023	FISICO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2024	FISICO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
AOI00111600177	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	200401 - CHULUCANAS	INTERVENCION	Muy Alta	2022	FISICO	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	337.00	4,000.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
					2023	FISICO	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	337.00	4,000.00
						COSTEO S/	3,720.00	3,720.00	3,720.00	3,720.00	3,720.00	3,720.00	3,720.00	3,720.00	3,720.00	3,720.00	3,720.00	3,720.00	44,640.00
					2024	FISICO	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	337.00	4,000.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00

COSTEO TOTAL AÑO 2022 S/	53,895,342.00
COSTEO TOTAL AÑO 2023 S/	54,509,252.00
COSTEO TOTAL AÑO 2024 S/	55,244,612.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPP&I-GRPPAT

U.M. = Unidad de Medida

FIRMA

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)

Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	001306 - REGION PIURA-HOSPITAL DE APOYO I SANTA ROSA

CENTRO DE COSTO: 01.01 - DIRECCIÓN EJECUTIVA

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura

AEI.03.01 - ATENCIÓN INTEGRAL DEL MENOR DE 5 AÑOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00130600071	3331102 - FARINGOAMIGDALITIS AGUDA	200115 - VEINTISEIS DE OCTUBRE	CASO TRATADO	Muy Alta	2022	FISICO	77.00	78.00	78.00	78.00	77.00	78.00	77.00	78.00	78.00	78.00	77.00	78.00	932.00
						COSTEO S/	29,893.33	29,893.33	29,893.33	29,893.33	29,893.33	29,893.33	29,893.33	29,893.33	29,893.33	29,893.33	29,893.33	29,893.37	358,720.00
					2023	FISICO	77.00	78.00	78.00	78.00	77.00	78.00	77.00	78.00	78.00	78.00	77.00	78.00	932.00
						COSTEO S/	31,388.00	31,388.00	31,388.00	31,388.00	31,388.00	31,388.00	31,388.00	31,388.00	31,388.00	31,388.00	31,388.00	31,388.00	376,656.00
					2024	FISICO	77.00	78.00	78.00	78.00	77.00	78.00	77.00	78.00	78.00	78.00	77.00	78.00	932.00
						COSTEO S/	32,957.42	32,957.42	32,957.42	32,957.42	32,957.42	32,957.42	32,957.42	32,957.42	32,957.42	32,957.42	32,957.42	32,957.38	395,489.00
AOI00130600074	ATENDER A NIÑOS CON DIAGNOSTICO DE INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	200115 - VEINTISEIS DE OCTUBRE	CASO TRATADO	Muy Alta	2022	FISICO	11.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	11.00	10.00	10.00	11.00	125.00
						COSTEO S/	6,697.83	6,697.83	6,697.83	6,697.83	6,697.83	6,697.83	6,697.83	6,697.83	6,697.83	6,697.83	6,697.83	6,697.87	80,374.00
					2023	FISICO	11.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	11.00	10.00	10.00	11.00	125.00
						COSTEO S/	7,032.67	7,032.67	7,032.67	7,032.67	7,032.67	7,032.67	7,032.67	7,032.67	7,032.67	7,032.67	7,032.67	7,032.63	84,392.00
					2024	FISICO	11.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	11.00	10.00	10.00	11.00	125.00
						COSTEO S/	7,384.25	7,384.25	7,384.25	7,384.25	7,384.25	7,384.25	7,384.25	7,384.25	7,384.25	7,384.25	7,384.25	7,384.25	88,611.00
AOI00130600075	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	200115 - VEINTISEIS DE OCTUBRE	CASO TRATADO	Muy Alta	2022	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	325.00
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10,000.00
					2023	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	325.00
						COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
					2024	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	325.00
						COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
AOI00130600076	BRINDAR ATENCION A OTRAS ENFERMEDADES PREVALENTES	200115 - VEINTISEIS DE OCTUBRE	CASO TRATADO	Muy Alta	2022	FISICO	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	9.00	10.00	10.00	9.00	115.00
						COSTEO S/	4,163.42	4,163.42	4,163.42	4,163.42	4,163.42	4,163.42	4,163.42	4,163.42	4,163.42	4,163.42	4,163.42	4,163.38	49,961.00
					2023	FISICO	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	9.00	10.00	10.00	9.00	115.00
						COSTEO S/	4,371.58	4,371.58	4,371.58	4,371.58	4,371.58	4,371.58	4,371.58	4,371.58	4,371.58	4,371.58	4,371.58	4,371.62	52,459.00
					2024	FISICO	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	9.00	10.00	10.00	9.00	115.00
						COSTEO	4,590.17	4,590.17	4,590.17	4,590.17	4,590.17	4,590.17	4,590.17	4,590.17	4,590.17	4,590.17	4,590.17	4,590.13	55,082.00

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AOI00130600078	ADMINISTRAR SUPLEMENTO DE HIERRO Y ACIDO FOLICO A GESTANTES	200115 - VEINTISEIS DE OCTUBRE	GESTANTE SUPLEMENTADA	Muy Alta	2022	FISICO	14.00	13.00	13.00	13.00	13.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	158.00
						COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
					2023	FISICO	14.00	13.00	13.00	13.00	13.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	158.00
						COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
					2024	FISICO	14.00	13.00	13.00	13.00	13.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	158.00
						COSTEO S/	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
AOI00130600079	ATENDER A NIÑOS Y NIÑAS CON DIAGNOSTICO DE PARASITOSIS INTESTINAL	200115 - VEINTISEIS DE OCTUBRE	CASO TRATADO	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
AOI00130600326	5000017 - APLICACION DE VACUNAS COMPLETAS	200101 - PIURA	NIÑO PROTEGIDO	Muy Alta	2022	FISICO	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	288.00	3,500.00
						COSTEO S/	48,376.25	48,376.25	48,376.25	48,376.25	48,376.25	48,376.25	48,376.25	48,376.25	48,376.25	48,376.25	48,376.25	48,376.25	580,515.00
					2023	FISICO	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	288.00	3,500.00
						COSTEO S/	53,334.75	53,334.75	53,334.75	53,334.75	53,334.75	53,334.75	53,334.75	53,334.75	53,334.75	53,334.75	53,334.75	53,334.75	640,017.00
					2024	FISICO	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	288.00	3,500.00
						COSTEO S/	50,795.00	50,795.00	50,795.00	50,795.00	50,795.00	50,795.00	50,795.00	50,795.00	50,795.00	50,795.00	50,795.00	50,795.00	609,540.00
AOI00130600327	5000018 - ATENCION A NIÑOS CON CRECIMIENTO Y DESARROLLO - CRED COMPLETO PARA SU EDAD	200101 - PIURA	NIÑO CONTROLADO	Muy Alta	2022	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	87.00	1,000.00
						COSTEO S/	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.49	101,849.00
					2023	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	87.00	1,000.00
						COSTEO S/	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.49	101,849.00
					2024	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	87.00	1,000.00
						COSTEO S/	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.41	8,487.49	101,849.00

8EI.03.02 - ATENCIÓN DE SALUD INTEGRAL MATERNO NEONATAL EN BENEFICIO DE LA GESTANTE Y DEL NEONATO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00130600126	BRINDAR INFORMACION SOBRE SALUD SEXUAL, SALUD REPRODUCTIVA Y METODOS DE PLANIFICACION FAMILIAR	200115 - VEINTISEIS DE OCTUBRE	PERSONA INFORMADA	Muy Alta	2022	FISICO	60.00	69.00	82.00	104.00	124.00	149.00	160.00	148.00	163.00	183.00	216.00	235.00	1,693.00
						COSTEO S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					2023	FISICO	60.00	69.00	82.00	104.00	124.00	149.00	160.00	148.00	163.00	183.00	216.00	235.00	1,693.00
						COSTEO S/	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
					2024	FISICO	60.00	69.00	82.00	104.00	124.00	149.00	160.00	148.00	163.00	183.00	216.00	235.00	1,693.00
						COSTEO S/	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.37	11,500.00
AOI00130600129	BRINDAR SERVICIOS DE SALUD PARA	200115 - VEINTISEIS	ATENCION	Muy Alta	2022	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	15.00	213.00
						COSTEO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00

	PREVENCION DEL EMBARAZO A ADOLESCENTES	DE OCTUBRE			2023	S/													
						FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	15.00	213.00
						COSTEO S/	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	8,000.00
					2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	15.00	213.00
						COSTEO S/	898.33	898.33	898.33	898.33	898.33	898.33	898.33	898.33	898.33	898.33	898.33	898.37	10,780.00
AOI00130600130	BRINDAR ATENCION PRENATAL REENFOCADA	200115 - VEINTISEIS DE OCTUBRE	GESTANTE CONTROLADA	Muy Alta	2022	FISICO	158.00	189.00	187.00	258.00	228.00	260.00	182.00	187.00	179.00	137.00	195.00	128.00	2,288.00
						COSTEO S/	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.87	399,814.00
					2023	FISICO	158.00	189.00	187.00	258.00	228.00	260.00	182.00	187.00	179.00	137.00	195.00	128.00	2,288.00
						COSTEO S/	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.87	399,814.00
					2024	FISICO	158.00	189.00	187.00	258.00	228.00	260.00	182.00	187.00	179.00	137.00	195.00	128.00	2,288.00
						COSTEO S/	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.83	33,317.87	399,814.00
AOI00130600131	3317201 - ATENCION A LA GESTANTE	200115 - VEINTISEIS DE OCTUBRE	ATENCION	Muy Alta	2022	FISICO	158.00	189.00	187.00	258.00	228.00	260.00	182.00	187.00	179.00	137.00	195.00	128.00	2,288.00
						COSTEO S/	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.12	236,478.08	2,837,737.00
					2023	FISICO	158.00	189.00	187.00	258.00	228.00	260.00	182.00	187.00	179.00	137.00	195.00	128.00	2,288.00
						COSTEO S/	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.12	236,478.08	2,837,737.00
					2024	FISICO	158.00	189.00	187.00	258.00	228.00	260.00	182.00	187.00	179.00	137.00	195.00	128.00	2,288.00
						COSTEO S/	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.12	236,478.08	2,837,737.00
AOI00130600132	MEJORAMIENTO DEL ACCESO DE LA POBLACION A METODOS DE PLANIFICACION FAMILIAR	200115 - VEINTISEIS DE OCTUBRE	PAREJA PROTEGIDA	Muy Alta	2022	FISICO	71.00	95.00	115.00	133.00	139.00	152.00	148.00	159.00	152.00	160.00	178.00	205.00	1,707.00
						COSTEO S/	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.62	142,579.00
					2023	FISICO	71.00	95.00	115.00	133.00	139.00	152.00	148.00	159.00	152.00	160.00	178.00	205.00	1,707.00
						COSTEO S/	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.62	142,579.00
					2024	FISICO	71.00	95.00	115.00	133.00	139.00	152.00	148.00	159.00	152.00	160.00	178.00	205.00	1,707.00
						COSTEO S/	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.58	11,881.62	142,579.00
AOI00130600135	MEJORAMIENTO DEL ACCESO DE LA POBLACION A SERVICIOS DE CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	200115 - VEINTISEIS DE OCTUBRE	ATENCION	Muy Alta	2022	FISICO	60.00	69.00	82.00	104.00	124.00	149.00	160.00	148.00	163.00	183.00	216.00	235.00	1,693.00
						COSTEO S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					2023	FISICO	60.00	69.00	82.00	104.00	124.00	149.00	160.00	148.00	163.00	183.00	216.00	235.00	1,693.00
						COSTEO S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					2024	FISICO	60.00	69.00	82.00	104.00	124.00	149.00	160.00	148.00	163.00	183.00	216.00	235.00	1,693.00
						COSTEO S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
AOI00130600136	BRINDAR ATENCION A LA GESTANTE CON COMPLICACIONES	200115 - VEINTISEIS DE OCTUBRE	GESTANTE ATENDIDA	Muy Alta	2022	FISICO	105.00	125.00	132.00	145.00	124.00	148.00	154.00	137.00	158.00	167.00	181.00	179.00	1,755.00
						COSTEO S/	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.08	236,478.12	2,837,737.00
					2023	FISICO	105.00	125.00	132.00	145.00	124.00	148.00	154.00	137.00	158.00	167.00	181.00	179.00	1,755.00
						COSTEO S/	248,301.92	248,301.92	248,301.92	248,301.92	248,301.92	248,301.92	248,301.92	248,301.92	248,301.92	248,301.92	248,301.92	248,301.88	2,979,623.00
					2024	FISICO	105.00	125.00	132.00	145.00	124.00	148.00	154.00	137.00	158.00	167.00	181.00	179.00	1,755.00
						COSTEO S/	257,226.50	257,226.50	257,226.50	257,226.50	257,226.50	257,226.50	257,226.50	257,226.50	257,226.50	257,226.50	257,226.50	257,226.50	3,086,718.00

AOI00130600139	BRINDAR ATENCION DE PARTO NORMAL	200115 - VEINTISEIS DE OCTUBRE	PARTO NORMAL	Muy Alta	2022	FISICO	35.00	59.00	65.00	71.00	68.00	75.00	81.00	85.00	72.00	62.00	70.00	67.00	810.00
						COSTEO S/	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.62	571,519.00
					2023	FISICO	35.00	59.00	65.00	71.00	68.00	75.00	81.00	85.00	72.00	62.00	70.00	67.00	810.00
						COSTEO S/	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.62	571,519.00
					2024	FISICO	35.00	59.00	65.00	71.00	68.00	75.00	81.00	85.00	72.00	62.00	70.00	67.00	810.00
						COSTEO S/	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.58	47,626.62	571,519.00
AOI00130600141	BRINDAR ATENCION DEL PARTO COMPLICADO NO QUIRURGICO	200115 - VEINTISEIS DE OCTUBRE	PARTO COMPLICADO	Muy Alta	2022	FISICO	57.00	68.00	77.00	75.00	84.00	97.00	108.00	121.00	95.00	112.00	121.00	119.00	1,134.00
						COSTEO S/	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.38	1,044,809.00
					2023	FISICO	57.00	68.00	77.00	75.00	84.00	97.00	108.00	121.00	95.00	112.00	121.00	119.00	1,134.00
						COSTEO S/	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.38	1,044,809.00
					2024	FISICO	57.00	68.00	77.00	75.00	84.00	97.00	108.00	121.00	95.00	112.00	121.00	119.00	1,134.00
						COSTEO S/	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.42	87,067.38	1,044,809.00
AOI00130600145	BRINDAR ATENCION DEL PARTO COMPLICADO QUIRURGICO II	200115 - VEINTISEIS DE OCTUBRE	CESAREA	Muy Alta	2022	FISICO	138.00	157.00	169.00	178.00	175.00	179.00	198.00	205.00	200.00	197.00	189.00	197.00	2,182.00
						COSTEO S/	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	889,014.00
					2023	FISICO	138.00	157.00	169.00	178.00	175.00	179.00	198.00	205.00	200.00	197.00	189.00	197.00	2,182.00
						COSTEO S/	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	889,014.00
					2024	FISICO	138.00	157.00	169.00	178.00	175.00	179.00	198.00	205.00	200.00	197.00	189.00	197.00	2,182.00
						COSTEO S/	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	74,084.50	889,014.00
AOI00130600146	3329801 - ATENCION DEL PUERPERIO	200115 - VEINTISEIS DE OCTUBRE	EGRESO	Muy Alta	2022	FISICO	230.00	284.00	311.00	324.00	327.00	351.00	387.00	411.00	367.00	371.00	380.00	383.00	4,126.00
						COSTEO S/	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	605,739.00
					2023	FISICO	230.00	284.00	311.00	324.00	327.00	351.00	387.00	411.00	367.00	371.00	380.00	383.00	4,126.00
						COSTEO S/	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	605,739.00
					2024	FISICO	230.00	284.00	311.00	324.00	327.00	351.00	387.00	411.00	367.00	371.00	380.00	383.00	4,126.00
						COSTEO S/	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	50,478.25	605,739.00
AOI00130600148	ATENDER EL PUERPERIO CON COMPLICACIONES	200115 - VEINTISEIS DE OCTUBRE	EGRESO	Muy Alta	2022	FISICO	10.00	13.00	12.00	10.00	12.00	13.00	15.00	12.00	14.00	15.00	15.00	12.00	153.00
						COSTEO S/	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.88	333,575.00
					2023	FISICO	12.00	14.00	16.00	16.00	16.00	18.00	19.00	21.00	18.00	19.00	19.00	17.00	205.00
						COSTEO S/	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.88	333,575.00
					2024	FISICO	11.00	14.00	13.00	11.00	13.00	14.00	17.00	13.00	15.00	17.00	17.00	13.00	168.00
						COSTEO S/	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.92	27,797.88	333,575.00
AOI00130600151	ATENDER COMPLICACIONES OBSTETRICAS EN UNIDAD DE CUIDADOS INTENSIVOS II	200115 - VEINTISEIS DE OCTUBRE	EGRESO	Muy Alta	2022	FISICO	2.00	6.00	4.00	4.00	5.00	4.00	5.00	6.00	3.00	4.00	2.00	2.00	47.00
						COSTEO S/	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	427,854.00
					2023	FISICO	3.00	4.00	3.00	4.00	5.00	3.00	4.00	4.00	3.00	3.00	3.00	2.00	41.00
						COSTEO S/	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	427,854.00
					2024	FISICO	2.00	7.00	4.00	5.00	6.00	5.00	6.00	3.00	4.00	3.00	4.00	3.00	52.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPSI-GRPPAT

						COSTEO S/	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	35,654.50	427,854.00
AOI00130600152	MEJORAMIENTO DEL ACCESO AL SISTEMA DE REFERENCIA INSTITUCIONAL	200115 - VEINTISEIS DE OCTUBRE	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2022	FISICO	4.00	5.00	6.00	5.00	4.00	6.00	5.00	5.00	6.00	6.00	5.00	7.00	64.00	
						COSTEO S/	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.38	99,137.00	
					2023	FISICO	4.00	5.00	6.00	5.00	4.00	6.00	5.00	5.00	6.00	6.00	5.00	7.00	64.00	
						COSTEO S/	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.38	99,137.00	
					2024	FISICO	4.00	5.00	6.00	5.00	4.00	6.00	5.00	5.00	6.00	6.00	5.00	7.00	64.00	
						COSTEO S/	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.42	8,261.38	99,137.00	
AOI00130600189	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	200115 - VEINTISEIS DE OCTUBRE	CASO TRATADO	Muy Alta	2022	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	133.00	1,497.00	
						COSTEO S/	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	404,187.00	
					2023	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	133.00	1,497.00	
						COSTEO S/	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	404,187.00	
					2024	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	133.00	1,497.00	
						COSTEO S/	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	33,682.25	404,187.00	
AOI00130600285	3330701 - ATENCION DEL RECIEN NACIDO CON COMPLICACIONES QUE REQUIERE UCIN	200115 - VEINTISEIS DE OCTUBRE	EGRESO	Muy Alta	2022	FISICO	15.00	20.00	15.00	20.00	25.00	30.00	20.00	25.00	10.00	12.00	13.00	15.00	220.00	
						COSTEO S/	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.74	506,696.00	
					2023	FISICO	15.00	20.00	15.00	20.00	25.00	30.00	20.00	25.00	10.00	12.00	13.00	15.00	220.00	
						COSTEO S/	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.74	506,696.00	
					2024	FISICO	15.00	20.00	15.00	20.00	25.00	30.00	20.00	25.00	10.00	12.00	13.00	15.00	220.00	
						COSTEO S/	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.66	42,224.74	506,696.00	

AEI.03.03 - Atención de salud efectiva en enfermedades transmisibles para la población afectada

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00130600097	EVALUACION, DIAGNOSTICO Y TRATAMIENTO DE CASOS DE ENFERMEDADES ZOONOTICAS	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	37.00
						COSTEO S/	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.37	55,540.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	37.00
						COSTEO S/	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.37	55,540.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	37.00
						COSTEO S/	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.33	4,628.37	55,540.00
AOI00130600206	4398313 - DIAGNOSTICO Y TRATAMIENTO DE LOS CASOS DE FIEBRE AMARILLA	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,913.00	118,912.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,913.00	118,912.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,913.00	118,912.00
AOI00130600305	4398304 - DETECCION	200115 -	PERSONA	Muy Alta	2022	FISICO	29.00	43.00	51.00	56.00	41.00	31.00	15.00	10.00	4.00	5.00	4.00	9.00	298.00

DIRECTOR SUB GERENTE REGIONAL SERPEI-GRPPAT

	Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	VEINTISEIS DE OCTUBRE	TRATADA			COSTEO S/	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.49	178,913.00
					2023	FISICO	29.00	43.00	51.00	56.00	41.00	31.00	15.00	10.00	4.00	5.00	4.00	9.00	298.00
						COSTEO S/	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.49	178,913.00
					2024	FISICO	29.00	43.00	51.00	56.00	41.00	31.00	15.00	10.00	4.00	5.00	4.00	9.00	298.00
						COSTEO S/	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.41	14,909.49	178,913.00

AEI.03.04 - Atención de salud permanente en enfermedades no transmisibles a las personas que acuden a los establecimientos de salud

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00130600081	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	200115 - VEINTISEIS DE OCTUBRE	PERSONA ATENDIDA	Muy Alta	2022	FISICO	250.00	246.00	275.00	243.00	245.00	270.00	180.00	278.00	250.00	240.00	185.00	200.00	2,862.00
						COSTEO S/	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.74	70,784.00
					2023	FISICO	250.00	246.00	275.00	243.00	245.00	270.00	180.00	278.00	250.00	240.00	185.00	200.00	2,862.00
						COSTEO S/	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.74	70,784.00
					2024	FISICO	250.00	246.00	275.00	243.00	245.00	270.00	180.00	278.00	250.00	240.00	185.00	200.00	2,862.00
						COSTEO S/	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.66	5,898.74	70,784.00
AOI00130600083	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	214,875.00
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	214,875.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	17,906.25	214,875.00
AOI00130600085	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	200115 - VEINTISEIS DE OCTUBRE	TRABAJADOR PROTEGIDO	Muy Alta	2022	FISICO	0.00	0.00	0.00	3.00	2.00	0.00	8.00	8.00	5.00	6.00	8.00	5.00	45.00
						COSTEO S/	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
					2023	FISICO	0.00	0.00	0.00	3.00	2.00	0.00	8.00	8.00	5.00	6.00	8.00	5.00	45.00
						COSTEO S/	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
					2024	FISICO	0.00	0.00	0.00	3.00	2.00	0.00	8.00	8.00	5.00	6.00	8.00	5.00	45.00
						COSTEO S/	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
AOI00130600086	ENTREGAR A ADULTOS Y JOVENES VARONES CONSEJERIA Y TAMIZAJE PARA ITS Y VIH/SIDA	200115 - VEINTISEIS DE OCTUBRE	PERSONA INFORMADA	Muy Alta	2022	FISICO	133.00	138.00	138.00	186.00	135.00	138.00	133.00	138.00	183.00	148.00	145.00	35.00	1,650.00
						COSTEO S/	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.37	15,100.00
					2023	FISICO	133.00	138.00	138.00	186.00	135.00	138.00	133.00	138.00	183.00	148.00	145.00	35.00	1,650.00
						COSTEO S/	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.37	15,100.00
					2024	FISICO	133.00	138.00	138.00	186.00	135.00	138.00	133.00	138.00	183.00	148.00	145.00	35.00	1,650.00
						COSTEO S/	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.37	15,100.00
AOI00130600090	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	200115 - VEINTISEIS DE OCTUBRE	PERSONA ATENDIDA	Muy Alta	2022	FISICO	20.00	10.00	30.00	10.00	30.00	30.00	10.00	20.00	30.00	30.00	20.00	10.00	250.00
						COSTEO S/	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.63	41,000.00
					2023	FISICO	20.00	10.00	30.00	10.00	30.00	30.00	10.00	20.00	30.00	30.00	20.00	10.00	250.00
						COSTEO S/	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.63	41,000.00

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					2024	FISICO	20.00	10.00	30.00	10.00	30.00	30.00	10.00	20.00	30.00	30.00	20.00	10.00	250.00
						COSTEO S/	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.63	41,000.00
AOI00130600091	4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	200115 - VEINTISEIS DE OCTUBRE	PERSONA ATENDIDA	Muy Alta	2022	FISICO	2.00	1.00	2.00	1.00	1.00	2.00	3.00	1.00	2.00	1.00	1.00	1.00	18.00
						COSTEO S/	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
					2023	FISICO	2.00	1.00	2.00	1.00	1.00	2.00	3.00	1.00	2.00	1.00	1.00	1.00	18.00
						COSTEO S/	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
					2024	FISICO	2.00	1.00	2.00	1.00	1.00	2.00	3.00	1.00	2.00	1.00	1.00	1.00	18.00
						COSTEO S/	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
AOI00130600092	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	200115 - VEINTISEIS DE OCTUBRE	PERSONA ATENDIDA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	17.00
						COSTEO S/	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.88	21,155.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	17.00
						COSTEO S/	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.88	21,155.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	17.00
						COSTEO S/	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.92	1,762.88	21,155.00
AOI00130600093	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	200115 - VEINTISEIS DE OCTUBRE	GESTANTE ATENDIDA	Muy Alta	2022	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	6.00
						COSTEO S/	337.17	337.17	337.17	337.17	337.17	337.17	337.17	337.17	337.17	337.17	337.17	337.13	4,046.00
					2023	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	6.00
						COSTEO S/	337.17	337.17	337.17	337.17	337.17	337.17	337.17	337.17	337.17	337.17	337.17	337.13	4,046.00
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	6.00
						COSTEO S/	337.17	337.17	337.17	337.17	337.17	337.17	337.17	337.17	337.17	337.17	337.17	337.13	4,046.00
AOI00130600094	4397201 - ATENCIÓN CURATIVA PARA PAT CON ESQUEMAS PARA TB XDR	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	1,116.00
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	1,116.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	1,116.00
AOI00130600204	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	250.00	246.00	275.00	243.00	245.00	270.00	180.00	278.00	250.00	240.00	185.00	200.00	2,862.00
						COSTEO S/	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,906.00	46,795.00
					2023	FISICO	250.00	246.00	275.00	243.00	245.00	270.00	180.00	278.00	250.00	240.00	185.00	200.00	2,862.00
						COSTEO S/	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,906.00	46,795.00
					2024	FISICO	250.00	246.00	275.00	243.00	245.00	270.00	180.00	278.00	250.00	240.00	185.00	200.00	2,862.00
						COSTEO S/	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,899.00	3,906.00	46,795.00
AOI00130600205	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	17,905.91	17,905.91	17,905.91	17,905.91	17,905.91	17,905.91	17,905.91	17,905.91	17,905.91	17,906.91	17,905.91	17,908.99	214,875.00

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					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	17,905.91	17,905.91	17,905.91	17,905.91	17,905.91	17,905.91	17,905.91	17,905.91	17,905.91	17,906.91	17,905.91	17,908.99	214,875.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	17,905.91	17,905.91	17,905.91	17,905.91	17,905.91	17,905.91	17,905.91	17,905.91	17,905.91	17,906.91	17,905.91	17,908.99	214,875.00
AOI00130600231	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	2.00	8.00	5.00	2.00	3.00	2.00	4.00	3.00	41.00
						COSTEO S/	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.37	5,500.00
					2023	FISICO	3.00	3.00	3.00	3.00	2.00	8.00	5.00	2.00	3.00	2.00	4.00	3.00	41.00
						COSTEO S/	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.37	5,500.00
					2024	FISICO	3.00	3.00	3.00	3.00	2.00	8.00	5.00	2.00	3.00	2.00	4.00	3.00	41.00
						COSTEO S/	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.37	5,500.00
AOI00130600241	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	3.00	1.00	1.00	1.00	16.00
						COSTEO S/	916.33	916.33	916.33	916.33	916.33	916.33	916.33	916.33	916.33	916.33	916.33	916.37	10,996.00
					2023	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	3.00	1.00	1.00	1.00	16.00
						COSTEO S/	916.33	916.33	916.33	916.33	916.33	916.33	916.33	916.33	916.33	916.33	916.33	916.37	10,996.00
					2024	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	3.00	1.00	1.00	1.00	16.00
						COSTEO S/	916.33	916.33	916.33	916.33	916.33	916.33	916.33	916.33	916.33	916.33	916.33	916.37	10,996.00
AOI00130600253	TAMIZAJE Y DIAGNOSTICO DE RECIÉN NACIDO CON RETINOPATIA DE LA PREMATURIDAD	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	5.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	165.00
						COSTEO S/	529.50	529.50	529.50	529.50	529.50	529.50	529.50	529.50	529.50	529.50	529.50	529.50	6,354.00
					2023	FISICO	5.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	165.00
						COSTEO S/	529.50	529.50	529.50	529.50	529.50	529.50	529.50	529.50	529.50	529.50	529.50	529.50	6,354.00
					2024	FISICO	5.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	165.00
						COSTEO S/	529.50	529.50	529.50	529.50	529.50	529.50	529.50	529.50	529.50	529.50	529.50	529.50	6,354.00

AEI.03.05 - Oferta de servicios de salud ampliados para la atención de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00130600006	DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	6,750.00
AOI00130600007	TRATAMIENTO DEL CANCER DE CUELLO UTERINO	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO S/	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	6,750.00
AOI00130600055	TRATAMIENTO AMBULATORIO DE PERSONAS CON TRASTORNOS AFECTIVOS (DEPRESION Y CONDUCTA SUICIDA) Y DE ANSIEDAD	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	10.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	110.00
						COSTEO S/	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	66,924.00

AOI00130600061	TRATAMIENTO AMBULATORIO DE PERSONAS CON TRASTORNO DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	8,000.00
AOI00130600062	TRATAMIENTO AMBULATORIO DE PERSONAS CON SINDROME O TRASTORNO PSICOTICO	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.87	3,778.00
AOI00130600063	TRATAMIENTO AMBULATORIO DE PERSONAS CON TRASTORNOS AFECTIVOS (DEPRESION Y CONDUCTA SUICIDA) Y DE ANSIEDAD DEL HAPCSRII2	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	9.00	10.00	9.00	9.00	10.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	110.00
						COSTEO S/	3,344.93	3,344.93	3,344.93	3,344.93	3,344.93	3,344.93	3,344.93	3,344.93	3,244.93	3,344.93	3,344.93	3,344.93	40,039.16
AOI00130600064	TRATAMIENTO AMBULATORIO DE PERSONAS CON TRASTORNO DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL DEL HAPCSRII2	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	38,939.16
AOI00130600065	ATENCION DE REHABILITACION PARA PERSONAS CON DISCAPACIDAD FISICA	200115 - VEINTISEIS DE OCTUBRE	ATENCION	Muy Alta	2022	FISICO	45.00	87.00	123.00	144.00	154.00	163.00	104.00	149.00	148.00	149.00	146.00	96.00	1,508.00
						COSTEO S/	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.37	143,452.00
AOI00130600066	0515012 - TRANSTORNOS POSTULARES	200115 - VEINTISEIS DE OCTUBRE	ATENCION	Muy Alta	2022	FISICO	381.25	381.25	381.25	381.25	381.25	381.25	381.25	381.25	381.25	381.25	381.25	381.25	4,575.00
						COSTEO S/	9,751.44	9,751.44	9,751.44	9,751.43	9,751.44	9,751.44	9,751.43	9,751.44	10,750.96	9,751.43	9,751.44	9,751.44	118,016.77
AOI00130600067	ATENCION DE REHABILITACION PARA PERSONAS CON DISCAPACIDAD SENSORIAL	200115 - VEINTISEIS DE OCTUBRE	ATENCION	Muy Alta	2022	FISICO	0.00	2.00	1.00	2.00	2.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00
AOI00130600068	CERTIFICACION DE DISCAPACIDAD	200115 - VEINTISEIS DE OCTUBRE	PERSONA CON DISCAPACIDAD	Muy Alta	2022	FISICO	8.00	10.00	15.00	15.00	14.00	14.00	8.00	14.00	14.00	14.00	14.00	8.00	148.00
						COSTEO S/	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
AOI00130600098	EVALUACION DE TAMIZAJE Y DIAGNOSTICO DE PACIENTES CON CATARATAS	200115 - VEINTISEIS DE OCTUBRE	PERSONA TAMIZADA	Muy Alta	2022	FISICO	20.00	30.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	550.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2023	FISICO	20.00	30.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	550.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2024	FISICO	20.00	30.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	550.00

						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
AOI00130600099	BRINDAR TRATAMIENTO A PACIENTES CON DIAGNOSTICO DE CATARATAS	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	20.00	30.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	450.00
						COSTEO S/	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.12	215,185.00
					2023	FISICO	20.00	30.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	450.00
						COSTEO S/	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.12	215,185.00
					2024	FISICO	20.00	30.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	450.00
						COSTEO S/	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.08	17,932.12	215,185.00
AOI00130600100	DESARROLLO DE NORMAS Y GUIAS TECNICAS EN PREVENCION Y CONTROL DEL CANCER	200115 - VEINTISEIS DE OCTUBRE	NORMA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	7.00
						COSTEO S/	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	8,000.00
AOI00130600101	0215087 - DIAGNOSTICO DEL CANCER DE MAMA	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	115.00
						COSTEO S/	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.94	134,807.50
AOI00130600102	TRATAMIENTO DEL CANCER DE MAMA	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.94	134,807.50
AOI00130600103	TRATAMIENTO DEL CANCER DE MAMA I	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2022	FISICO	9.00	9.00	9.00	9.00	11.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	110.00
						COSTEO S/	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	65,129.40
AOI00130600104	DIAGNOSTICO DEL CANCER DE ESTOMAGO	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	15.00
						COSTEO S/	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.88	10,175.00
AOI00130600105	TRATAMIENTO DEL CANCER DE ESTOMAGO	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	15.00
						COSTEO S/	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.88	10,175.00
AOI00130600106	DIAGNOSTICO DEL CANCER DE PROSTATA	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.13	23,450.00
AOI00130600107	TRATAMIENTO DEL CANCER DE PROSTATA	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.13	23,450.00
AOI00130600108	DIAGNOSTICO DEL CANCER DE PULMON	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	16,500.00
AOI00130600109	TRATAMIENTO DEL	200115 -	PERSONA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00

	CANCER DE PULMON	VEINTISEIS DE OCTUBRE				COSTEO S/	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	16,500.00
AOI00130600110	DIAGNOSTICO DEL CANCER DE COLON Y RECTO	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.63	14,000.00
AOI00130600112	DIAGNOSTICO DEL CANCER DE HIGADO	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
AOI00130600117	TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00
						COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00
AOI00130600118	ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	40.00
						COSTEO S/	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	13,500.00
AOI00130600119	ATENCION CON CUIDADOS PALIATIVOS EN EL ESTABLECIMIENTO DE SALUD	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	35.00
						COSTEO S/	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	64,128.00
AOI00130600120	EXAMENES DE TAMIZAJE Y DIAGNOSTICO DE PERSONAS CON ERRORES REFRACTIVOS	200115 - VEINTISEIS DE OCTUBRE	PERSONA TAMIZADA	Muy Alta	2022	FISICO	20.00	20.00	20.00	45.00	50.00	50.00	50.00	50.00	50.00	40.00	40.00	40.00	475.00
						COSTEO S/	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.87	243,394.00
					2023	FISICO	20.00	20.00	20.00	45.00	50.00	50.00	50.00	50.00	50.00	40.00	40.00	40.00	475.00
						COSTEO S/	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.87	243,394.00
					2024	FISICO	20.00	20.00	20.00	45.00	50.00	50.00	50.00	50.00	50.00	40.00	40.00	40.00	475.00
						COSTEO S/	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.87	243,394.00
AOI00130600121	BRINDAR TRATAMIENTO A PACIENTES CON DIAGNOSTICO DE ERRORES REFRACTIVOS	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	20.00	20.00	20.00	45.00	50.00	50.00	50.00	50.00	50.00	40.00	40.00	40.00	475.00
						COSTEO S/	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.87	243,394.00
					2023	FISICO	20.00	20.00	20.00	45.00	50.00	50.00	50.00	50.00	50.00	40.00	40.00	40.00	475.00
						COSTEO S/	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.87	243,394.00
					2024	FISICO	20.00	20.00	20.00	45.00	50.00	50.00	50.00	50.00	50.00	40.00	40.00	40.00	475.00
						COSTEO S/	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.83	20,282.87	243,394.00
AOI00130600122	BRINDAR TRATAMIENTO A PERSONAS CON DIAGNOSTICO DE HIPERTENSION ARTERIAL	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
						COSTEO S/	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	87,000.00
					2023	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
						COSTEO S/	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	87,000.00
					2024	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
						COSTEO	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	87,000.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPP-GRPPAT

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AOI00130600123	ATENCION ESTOMATOLOGICA PREVENTIVA BASICA EN NIÑOS, GESTANTES Y ADULTOS MAYORES	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	12.00	16.00	18.00	18.00	30.00	34.00	40.00	43.00	40.00	46.00	42.00	74.00	413.00
						COSTEO S/	666.75	666.75	666.75	666.75	666.75	666.75	666.75	666.75	700.08	666.75	666.75	666.75	8,034.33
					2023	FISICO	12.00	16.00	18.00	18.00	30.00	34.00	40.00	43.00	40.00	46.00	42.00	74.00	413.00
						COSTEO S/	666.75	666.75	666.75	666.75	666.75	666.75	666.75	666.75	700.08	666.75	666.75	666.75	8,034.33
					2024	FISICO	12.00	16.00	18.00	18.00	30.00	34.00	40.00	43.00	40.00	46.00	42.00	74.00	413.00
						COSTEO S/	666.75	666.75	666.75	666.75	666.75	666.75	666.75	666.75	700.08	666.75	666.75	666.75	8,034.33
AOI00130600124	ATENCION ESTOMATOLOGICA RECUPERATIVA BASICA EN NIÑOS, GESTANTES Y ADULTOS MAYORES	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	23.00	27.00	30.00	27.00	25.00	34.00	27.00	30.00	39.00	46.00	43.00	37.00	388.00
						COSTEO S/	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	45,321.00
					2023	FISICO	23.00	27.00	30.00	27.00	25.00	34.00	27.00	30.00	39.00	46.00	43.00	37.00	388.00
						COSTEO S/	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	45,321.00
					2024	FISICO	23.00	27.00	30.00	27.00	25.00	34.00	27.00	30.00	39.00	46.00	43.00	37.00	388.00
						COSTEO S/	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	3,776.75	45,321.00
AOI00130600125	ATENCION ESTOMATOLOGICA ESPECIALIZADA BASICA	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	7.00	12.00	17.00	18.00	18.00	18.00	22.00	23.00	26.00	24.00	24.00	25.00	234.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2023	FISICO	7.00	12.00	17.00	18.00	18.00	18.00	22.00	23.00	26.00	24.00	24.00	25.00	234.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2024	FISICO	7.00	12.00	17.00	18.00	18.00	18.00	22.00	23.00	26.00	24.00	24.00	25.00	234.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
AOI00130600163	BRINDAR TRATAMIENTO A PERSONAS CON DIAGNOSTICO DE DIABETES MELLITUS	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	6,204.00
						COSTEO S/	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.62	84,811.00
					2023	FISICO	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	6,204.00
						COSTEO S/	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.62	84,811.00
					2024	FISICO	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	517.00	6,204.00
						COSTEO S/	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.58	7,067.62	84,811.00
AOI00130600168	VIGILANCIA Y CONTROL EPIDEMIOLOGICO	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,398.00	208,677.00
AOI00130600174	0215101 - DIAGNOSTICO DE LINFOMA	200115 - VEINTISEIS DE OCTUBRE	PERSONA DIAGNOSTICADA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00
						COSTEO S/	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.87	10,750.00
AOI00130600175	0215102 - TRATAMIENTO DE LINFOMA	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00
						COSTEO S/	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.87	10,750.00
AOI00130600190	0215096 -	200115 -	PERSONA	Muy Alta	2022	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	5.00

	TRATAMIENTO DEL CANCER DE COLON Y RECTO	VEINTISEIS DE OCTUBRE	TRATADA				COSTEO S/	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00	0.00	8,000.00
AOI00130600191	0215103 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	200101 - PIURA	PERSONA DIAGNOSTICADA	Muy Alta	2022		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00
							COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00
AOI00130600207	5001210 - TRATAMIENTO Y CONTROL ESPECIALIZADO MEDIANTE OFERTA MÓVIL PARA PERSONAS CON CATARATA	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
							COSTEO S/	10,498.00	10,498.00	10,498.00	10,498.00	10,499.00	10,498.00	10,498.00	10,498.00	10,498.00	10,498.00	10,498.00	10,499.00	125,978.00
					2023		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
							COSTEO S/	10,498.00	10,498.00	10,498.00	10,498.00	10,499.00	10,498.00	10,498.00	10,498.00	10,498.00	10,498.00	10,498.00	10,499.00	125,978.00
					2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
							COSTEO S/	10,498.00	10,498.00	10,498.00	10,498.00	10,499.00	10,498.00	10,498.00	10,498.00	10,498.00	10,498.00	10,498.00	10,499.00	125,978.00
AOI00130600212	0081301 - TAMIZAJE DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO S/	1,666.00	1,668.00	1,666.00	1,666.00	1,669.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,669.00	1,666.00	20,000.00
					2023		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO S/	1,666.00	1,668.00	1,666.00	1,666.00	1,669.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,669.00	1,666.00	20,000.00
					2024		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO S/	1,666.00	1,668.00	1,666.00	1,666.00	1,669.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,669.00	1,666.00	20,000.00
AOI00130600213	0081401 - TRATAMIENTO DE GLAUCOMA	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022		FISICO	7.00	7.00	9.00	9.00	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	110.00
							COSTEO S/	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
					2023		FISICO	7.00	7.00	9.00	9.00	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	110.00
							COSTEO S/	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
					2024		FISICO	7.00	7.00	9.00	9.00	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	110.00
							COSTEO S/	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
AOI00130600214	0215099 - DIAGNOSTICO DE LEUCEMIA	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022		FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
AOI00130600215	0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022		FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
							COSTEO S/	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.63	14,000.00
AOI00130600218	5005139 - ASISTENCIA TECNICA Y CAPACITACION	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022		FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2023		FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2024		FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPeI-GRPPAT

AOI00130600219	5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	2,173,653.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	2,173,653.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	181,137.75	2,173,653.00
AOI00130600220	5005905 - ATENCION DE LA EMERGENCIA QUIRURGICA	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	17,500.00
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	17,500.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	17,500.00
AOI00130600221	0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	8,000.00

AEI.03.08 -

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00130600065	ATENCION DE REHABILITACION PARA PERSONAS CON DISCAPACIDAD FISICA	200115 - VEINTISEIS DE OCTUBRE	ATENCION	Muy Alta	2023	FISICO	45.00	87.00	123.00	144.00	154.00	163.00	104.00	149.00	148.00	149.00	146.00	96.00	1,508.00
						COSTEO S/	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.37	143,452.00
					2024	FISICO	45.00	87.00	123.00	144.00	154.00	163.00	104.00	149.00	148.00	149.00	146.00	96.00	1,508.00
						COSTEO S/	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.33	11,954.37	143,452.00
AOI00130600066	0515012 - TRANSTORNOS POSTULARES	200115 - VEINTISEIS DE OCTUBRE	ATENCION	Muy Alta	2023	FISICO	381.25	381.25	381.25	381.25	381.25	381.25	381.25	381.25	381.25	381.25	381.25	381.25	4,575.00
						COSTEO S/	9,751.44	9,751.44	9,751.44	9,751.43	9,751.44	9,751.44	9,751.43	9,751.44	10,750.96	9,751.43	9,751.44	9,751.44	118,016.77
					2024	FISICO	381.25	381.25	381.25	381.25	381.25	381.25	381.25	381.25	381.25	381.25	381.25	381.25	4,575.00
						COSTEO S/	9,751.44	9,751.44	9,751.44	9,751.43	9,751.44	9,751.44	9,751.43	9,751.44	10,750.96	9,751.43	9,751.44	9,751.44	118,016.77
AOI00130600067	ATENCION DE REHABILITACION PARA PERSONAS CON DISCAPACIDAD SENSORIAL	200115 - VEINTISEIS DE OCTUBRE	ATENCION	Muy Alta	2023	FISICO	0.00	2.00	1.00	2.00	2.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00
					2024	FISICO	0.00	2.00	1.00	2.00	2.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00
AOI00130600068	CERTIFICACION DE DISCAPACIDAD	200115 - VEINTISEIS DE OCTUBRE	PERSONA CON DISCAPACIDAD	Muy Alta	2023	FISICO	8.00	10.00	15.00	15.00	14.00	14.00	8.00	14.00	14.00	14.00	14.00	8.00	148.00
						COSTEO S/	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
					2024	FISICO	8.00	10.00	15.00	15.00	14.00	14.00	8.00	14.00	14.00	14.00	14.00	8.00	148.00
						COSTEO	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00

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AEI.03.09 -

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
							PROGRAMACION MENSUAL												
AOI00130600055	TRATAMIENTO AMBULATORIO DE PERSONAS CON TRASTORNOS AFECTIVOS (DEPRESION Y CONDUCTA SUICIDA) Y DE ANSIEDAD	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2023	FISICO	10.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	110.00
						COSTEO S/	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	66,924.00
					2024	FISICO	10.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	110.00
						COSTEO S/	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	66,924.00
AOI00130600061	TRATAMIENTO AMBULATORIO DE PERSONAS CON TRASTORNO DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	8,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	8,000.00
AOI00130600062	TRATAMIENTO AMBULATORIO DE PERSONAS CON SINDROME O TRASTORNO PSICOTICO	200115 - VEINTISEIS DE OCTUBRE.	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.87	3,778.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.83	314.87	3,778.00
AOI00130600063	TRATAMIENTO AMBULATORIO DE PERSONAS CON TRASTORNOS AFECTIVOS (DEPRESION Y CONDUCTA SUICIDA) Y DE ANSIEDAD DEL HAPCSRII2	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2023	FISICO	9.00	10.00	9.00	9.00	10.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	110.00
						COSTEO S/	3,344.93	3,344.93	3,344.93	3,344.93	3,344.93	3,344.93	3,344.93	3,344.93	3,244.93	3,344.93	3,344.93	3,344.93	40,039.16
					2024	FISICO	9.00	10.00	9.00	9.00	10.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	110.00
						COSTEO S/	3,344.93	3,344.93	3,344.93	3,344.93	3,344.93	3,344.93	3,344.93	3,344.93	3,244.93	3,344.93	3,344.93	3,344.93	40,039.16
AOI00130600064	TRATAMIENTO AMBULATORIO DE PERSONAS CON TRASTORNO DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL DEL HAPCSRII2	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	38,939.16
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	3,244.93	38,939.16
AOI00130600221	0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	8,000.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	8,000.00

AEI.03.10 -

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
							PROGRAMACION MENSUAL												
AOI00130600006	DIAGNOSTICO DEL CANCER DE CUELLO	200115 - VEINTISEIS	PERSONA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
							562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	6,750.00

	UTERINO	DE OCTUBRE				COSTEO S/													
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	6,750.00
AOI00130600007	TRATAMIENTO DEL CANCER DE CUELLO UTERINO	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO S/	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	6,750.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO S/	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	6,750.00
AOI00130600100	DESARROLLO DE NORMAS Y GUIAS TECNICAS EN PREVENCION Y CONTROL DEL CANCER	200115 - VEINTISEIS DE OCTUBRE	NORMA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	7.00
						COSTEO S/	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	8,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	7.00
						COSTEO S/	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	8,000.00
AOI00130600101	0215087 - DIAGNOSTICO DEL CANCER DE MAMA	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	115.00
						COSTEO S/	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.94	134,807.50
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	115.00
						COSTEO S/	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.94	134,807.50
AOI00130600102	TRATAMIENTO DEL CANCER DE MAMA	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.94	134,807.50
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.96	11,233.94	134,807.50
AOI00130600103	TRATAMIENTO DEL CANCER DE MAMA I	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	11.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	110.00
						COSTEO S/	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	65,129.40
					2024	FISICO	9.00	9.00	9.00	9.00	11.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	110.00
						COSTEO S/	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	5,427.45	65,129.40
AOI00130600104	DIAGNOSTICO DEL CANCER DE ESTOMAGO	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	15.00
						COSTEO S/	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.88	10,175.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	15.00
						COSTEO S/	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.88	10,175.00
AOI00130600105	TRATAMIENTO DEL CANCER DE ESTOMAGO	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	15.00
						COSTEO S/	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.88	10,175.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	15.00
						COSTEO S/	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.92	847.88	10,175.00
AOI00130600106	DIAGNOSTICO DEL CANCER DE PROSTATA	200115 - VEINTISEIS	PERSONA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.13	23,450.00

		DE OCTUBRE			2024	S/														
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.13	23,450.00
AOI00130600107	TRATAMIENTO DEL CANCER DE PROSTATA	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.13	23,450.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.17	1,954.13	23,450.00
AOI00130600108	DIAGNOSTICO DEL CANCER DE PULMON	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	16,500.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	16,500.00
AOI00130600109	TRATAMIENTO DEL CANCER DE PULMON	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	16,500.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	16,500.00
AOI00130600110	DIAGNOSTICO DEL CANCER DE COLON Y RECTO	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.63	14,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.63	14,000.00
AOI00130600112	DIAGNOSTICO DEL CANCER DE HIGADO	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
AOI00130600117	TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00
						COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00
						COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00
AOI00130600118	ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	40.00
						COSTEO S/	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	13,500.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	40.00
						COSTEO S/	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	13,500.00
AOI00130600119	ATENCION CON CUIDADOS PALIATIVOS EN EL	200115 - VEINTISEIS	PERSONA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	35.00
						COSTEO S/	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	64,128.00

	ESTABLECIMIENTO DE SALUD	DE OCTUBRE			2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	35.00
						COSTEO S/	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	64,128.00
AOI00130600165	GESTIÓN ADMINISTRATIVA	200115 - VEINTISEIS DE OCTUBRE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.63	1,864,568.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.63	1,864,568.00
AOI00130600167	MANTENIMIENTO Y REPARACIÓN DE ESTABLECIMIENTO DE SALUD	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	59,763.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	59,763.00
AOI00130600168	VIGILANCIA Y CONTROL EPIDEMIOLOGICO	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,398.00	208,677.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,389.00	17,398.00	208,677.00
AOI00130600174	0215101 - DIAGNOSTICO DE LINFOMA	200115 - VEINTISEIS DE OCTUBRE	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00
						COSTEO S/	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.87	10,750.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00
						COSTEO S/	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.87	10,750.00
AOI00130600175	0215102 - TRATAMIENTO DE LINFOMA	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00
						COSTEO S/	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.87	10,750.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00
						COSTEO S/	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.83	895.87	10,750.00
AOI00130600190	0215096 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	5.00
						COSTEO S/	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00	0.00	8,000.00
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	5.00
						COSTEO S/	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00	0.00	8,000.00
AOI00130600191	0215103 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	200101 - PIURA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00
						COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00
						COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00
AOI00130600214	0215099 - DIAGNOSTICO DE LEUCEMIA	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
AOI00130600215	0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.63	14,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.63	14,000.00

OEI.07 - Fortalecer la institucionalizacion e implementacion de procesos de Gestion de Riesgo de Desastres en las instituciones publicas del departamento de Piura

AEI.07.01 - Análisis de riesgo de desastre en zonas críticas y en la infraestructura estratégica del territorio regional.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.88	154,427.00
AOI00130600216	0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.88	154,427.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.92	12,868.88	154,427.00

AEI.07.03 - Implementación de planes para los procesos de Gestión de Riesgos de Desastres del Gobierno Regional Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.87	55,846.00
AOI00130600044	SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	200115 - VEINTISEIS DE OCTUBRE	INTERVENCION	Muy Alta	2023	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.87	55,846.00
					2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.83	4,653.87	55,846.00
					2022	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	70.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
AOI00130600050	FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	200115 - VEINTISEIS DE OCTUBRE	PERSONA	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	70.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	70.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2022	FISICO	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	8.00
						COSTEO S/	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.12	91,261.00
AOI00130600052	DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	200115 - VEINTISEIS DE OCTUBRE	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	8.00
						COSTEO S/	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.12	91,261.00
					2024	FISICO	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	8.00
						COSTEO S/	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.08	7,605.12	91,261.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPEI-GRPPAT

AEI.07.05 - Monitoreo; seguimiento y evaluación de niveles de peligros en zonas vulnerables; y asistencia técnica integral en la reducción de la vulnerabilidad ante el riesgo de desastres en un contexto del Cambi

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00130600045	DESARROLLO DE SIMULACROS EN GESTION REACTIVA	200115 - VEINTISEIS DE OCTUBRE	REPORTE	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO S/	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.37	55,000.00
					2023	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO S/	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.37	55,000.00
					2024	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO S/	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.37	55,000.00
AOI00130600046	IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	200115 - VEINTISEIS DE OCTUBRE	BRIGADA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.63	98,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.63	98,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.63	98,000.00
AOI00130600047	ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	200115 - VEINTISEIS DE OCTUBRE	Infraestructura Movil	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.63	68,000.00
					2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.63	68,000.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.63	68,000.00
AOI00130600048	DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	200115 - VEINTISEIS DE OCTUBRE	REPORTE	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00

AEL.09 - Modernizar la gestion institucional con enfasis en la transformacion digital
AEL.09.03 - Simplificación Administrativa implementada en la entidad

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00130600165	GESTIÓN ADMINISTRATIVA	200115 - VEINTISEIS DE OCTUBRE	INFORME	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.67	155,380.63	1,864,568.00
AOI00130600167	MANTENIMIENTO Y REPARACIÓN DE ESTABLECIMIENTO DE SALUD	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	4,980.25	59,763.00
AOI00130600308	5000001 -	200101 -	INFORME	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00

	PLANEAMIENTO Y PRESUPUESTO	PIURA				COSTEO S/	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.87	634,534.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.87	634,534.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.83	52,877.87	634,534.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	21,609.00
AOI00130600309	5000004 - ASESORAMIENTO TECNICO Y JURIDICO	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	21,609.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	1,800.75	21,609.00
					2022	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	55.00
						COSTEO S/	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.63	191,420.00
AOI00130600310	5000005 - GESTION DE RECURSOS HUMANOS	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	55.00
						COSTEO S/	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.63	191,420.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	55.00
						COSTEO S/	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.67	15,951.63	191,420.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.13	161,594.00
AOI00130600311	5000006 - ACCIONES DE CONTROL Y AUDITORIA	200101 - PIURA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.13	161,594.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.17	13,466.13	161,594.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.37	2,413,396.00
AOI00130600315	5001195 - SERVICIOS GENERALES	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.37	2,413,396.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.33	201,116.37	2,413,396.00
					2022	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	7.00	150.00
						COSTEO S/	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	57,606.00
AOI00130600320	5001565 - MANTENIMIENTO Y REPARACION DE EQUIPO	200101 - PIURA	EQUIPO	Muy Alta	2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	7.00	150.00
						COSTEO S/	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	57,606.00
					2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	7.00	150.00
						COSTEO S/	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	4,800.50	57,606.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
(PPR-GRPAT)

AOI00130600323	5001569 - COMERCIALIZACION DE MEDICAMENTOS E INSUMOS	200101 - PIURA	RECETA	Muy Alta	2022	FISICO	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,633.00	211,508.00
						COSTEO S/	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.26	724,936.00
					2023	FISICO	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,633.00	211,508.00
						COSTEO S/	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.26	724,936.00
					2024	FISICO	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,633.00	211,508.00
						COSTEO S/	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.34	60,411.26	724,936.00
AOI00130600324	5002197 - PRESTACIONES ADMINISTRATIVAS SUBSIDIADAS/NO TARIFADO	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	60,498.00
					2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	60,498.00
					2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	5,041.50	60,498.00
AOI00130600325	5005467 - MANTENIMIENTO PARA EQUIPAMIENTO E INFRAESTRUCTURA HOSPITALARIA	200101 - PIURA	ESTABLECIMIENTO DE SALUD	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.38	28,433.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.38	28,433.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.42	2,369.38	28,433.00

CENTRO DE COSTO: 01.02 - OFICINA ADMINISTRATIVA

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00130600049	GESTION ADMINISTRATIVA	200115 - VEINTISEIS DE OCTUBRE	INFORME	Muy Alta	2022	FISICO	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO S/	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,582.25	3,546,976.00
					2023	FISICO	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO S/	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,582.25	3,546,976.00
					2024	FISICO	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO S/	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,581.25	295,582.25	3,546,976.00
AOI00130600051	GESTION ADMINISTRATIVA DEL HAPCSR II-2	200115 - VEINTISEIS DE OCTUBRE	INFORME	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	25.00
						COSTEO S/	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	61,626.60
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	25.00
						COSTEO S/	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	61,626.60
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	25.00
						COSTEO S/	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	5,135.55	61,626.60

AOI00130600056	ASESORAMIENTO TECNICO Y JURIDICO	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,987.85	1,987.85	1,987.85	1,987.85	1,989.85	1,987.85	1,987.85	1,991.85	1,987.85	1,987.85	1,987.85	1,991.85	23,864.20
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,987.85	1,987.85	1,987.85	1,987.85	1,989.85	1,987.85	1,987.85	1,991.85	1,987.85	1,987.85	1,987.85	1,991.85	23,864.20
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,987.85	1,987.85	1,987.85	1,987.85	1,989.85	1,987.85	1,987.85	1,991.85	1,987.85	1,987.85	1,987.85	1,991.85	23,864.20
AOI00130600058	GESTION DE RECURSOS HUMANOS	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	503,384.40
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	503,384.40
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	41,948.70	503,384.40
AOI00130600059	GESTION DE RECURSOS HUMANOS DEL HAPCSR II-2	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	38,581.20
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	38,581.20
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	3,215.10	38,581.20
AOI00130600202	ACTIVIDADES DE ACCIONES DE CONTROL Y AUDITORIA	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	13,407.00	13,407.00	14,108.00	13,407.00	13,407.00	13,407.00	13,407.00	13,408.00	13,409.00	13,409.00	13,409.00	13,409.00	161,594.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	13,407.00	13,407.00	14,108.00	13,407.00	13,407.00	13,407.00	13,407.00	13,408.00	13,409.00	13,409.00	13,409.00	13,409.00	161,594.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	13,407.00	13,407.00	14,108.00	13,407.00	13,407.00	13,407.00	13,407.00	13,408.00	13,409.00	13,409.00	13,409.00	13,409.00	161,594.00

AEI.09.03 - Simplificación Administrativa implementada en la entidad

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00130600001	MANTENIMIENTO PARA EQUIPAMIENTO E INFRAESTRUCTURA HOSPITALARIA	200115 - VEINTISEIS DE OCTUBRE	EQUIPO	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	2,135.00	2,135.00	2,135.00	3,135.00	2,135.00	2,135.00	3,948.00	2,135.00	2,135.00	2,135.00	2,135.00	2,135.00	28,433.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	2,135.00	2,135.00	2,135.00	3,135.00	2,135.00	2,135.00	3,948.00	2,135.00	2,135.00	2,135.00	2,135.00	2,135.00	28,433.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	2,135.00	2,135.00	2,135.00	3,135.00	2,135.00	2,135.00	3,948.00	2,135.00	2,135.00	2,135.00	2,135.00	2,135.00	28,433.00
AOI00130600003	REPARACIÓN DE EQUIPO Y MANTENIMIENTO	200115 - VEINTISEIS DE OCTUBRE	EQUIPO	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	4,799.00	4,799.00	4,799.00	4,801.00	4,799.00	4,799.00	4,799.00	4,799.00	4,802.00	4,803.00	4,799.00	4,808.00	57,606.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00

GOBIERNO REGIONAL PIURA
REPUBLICA DEL PERU
SUB GERENTE REGIONAL
SGRPP&I-GRPPAT

						COSTEO S/	4,799.00	4,799.00	4,799.00	4,801.00	4,799.00	4,799.00	4,799.00	4,799.00	4,802.00	4,803.00	4,799.00	4,808.00	57,606.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	4,799.00	4,799.00	4,799.00	4,801.00	4,799.00	4,799.00	4,799.00	4,799.00	4,802.00	4,803.00	4,799.00	4,808.00	57,606.00
AOI00130600060	PRESTACIONES ADMINISTRATIVAS SUBSIDIADAS/NO TARIFADO	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,047.00	60,498.00
					2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,047.00	60,498.00
					2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,041.00	5,047.00	60,498.00
AOI00130600222	ADQUISICION DE VENTILADOR MECANICO, MONITOR DE FUNCIONES VITALES, CAMA CAMILLA MULTIPROPOSITO TIPO UCI Y PULSIOXIMETRO; ADEMAS DE OTROS ACTIVOS EN EL(LA) EESS HOSPITAL DE LA AMISTAD PERU - COREA SANTA ROSA II-2 - VEINTISEIS DE OCTUBRE	200115 - VEINTISEIS DE OCTUBRE	EQUIPO	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	3,794,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,794,054.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	3,794,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,794,054.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	3,794,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,794,054.00
AOI00130600225	SERVICIOS GENERALES	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	201,116.00	201,117.00	201,116.00	201,116.00	201,116.00	201,117.00	201,116.00	201,116.00	201,116.00	201,116.00	201,117.00	201,117.00	2,413,396.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	201,116.00	201,117.00	201,116.00	201,116.00	201,116.00	201,117.00	201,116.00	201,116.00	201,116.00	201,116.00	201,117.00	201,117.00	2,413,396.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	201,116.00	201,117.00	201,116.00	201,116.00	201,116.00	201,117.00	201,116.00	201,116.00	201,116.00	201,116.00	201,117.00	201,117.00	2,413,396.00

AEL00.06 - Planeamiento institucional orientado a resultados para la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	52,877.00	52,877.00	52,877.00	52,877.00	53,877.00	52,877.00	52,878.00	54,467.00	52,877.00	52,880.00	52,877.00	52,883.00	637,124.00
AOI00130600054	PLANEAMIENTO Y PRESUPUESTO DEL HAPCSR II-2	200115 - VEINTISEIS DE OCTUBRE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	52,877.00	52,877.00	52,877.00	52,877.00	53,877.00	52,877.00	52,878.00	54,467.00	52,877.00	52,880.00	52,877.00	52,883.00	637,124.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	52,877.00	52,877.00	52,877.00	52,877.00	53,877.00	52,877.00	52,878.00	54,467.00	52,877.00	52,880.00	52,877.00	52,883.00	637,124.00
AOI00130600223	ACTIVIDADES DE APOYO A LA COMUNIDAD EN CASO DE EMERGENCIA	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	45,467.00	45,467.00	45,467.00	45,467.00	45,467.00	45,467.00	45,469.00	45,467.00	45,467.00	45,469.00	45,467.00	45,469.00	545,610.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	45,467.00	45,467.00	45,467.00	45,467.00	45,467.00	45,467.00	45,469.00	45,467.00	45,467.00	45,469.00	45,467.00	45,469.00	545,610.00

					2024	S/ FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	45,467.00	45,467.00	45,467.00	45,467.00	45,467.00	45,467.00	45,469.00	45,467.00	45,467.00	45,469.00	45,467.00	45,469.00	45,467.00	545,610.00
AOI00130600224	ATENCION BASICA DE SALUD	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,096.00	2,094.00	2,094.00	2,094.00	25,130.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,096.00	2,094.00	2,094.00	2,094.00	25,130.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,096.00	2,094.00	2,094.00	2,094.00	25,130.00

CENTRO DE COSTO: 01.03 - OFICINA DE PLANIFICACIÓN ESTRATÉGICA

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura

AEI.03.05 - Oferta de servicios de salud ampliados para la atención de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00130600008	BRINDAR APOYO AL DIAGNOSTICO POR IMAGENES HAPCSRII.2	200115 - VEINTISEIS DE OCTUBRE	EXAMEN	Muy Alta	2022	FISICO	22,198.00	22,195.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	266,333.00
						COSTEO S/	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	59,728.44
					2023	FISICO	22,198.00	22,195.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	266,333.00
						COSTEO S/	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	59,728.44
					2024	FISICO	22,198.00	22,195.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	22,194.00	266,333.00
						COSTEO S/	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	4,977.37	59,728.44
AOI00130600016	CERTIFICACION DE INCAPACIDAD PARA EL TRABAJO	200115 - VEINTISEIS DE OCTUBRE	CERTIFICADO	Muy Alta	2022	FISICO	20.00	20.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	200.00
						COSTEO S/	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2023	FISICO	20.00	20.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	200.00
						COSTEO S/	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
					2024	FISICO	20.00	20.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	200.00
						COSTEO S/	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00130600025	ATENCION EN HOSPITALIZACION	200115 - VEINTISEIS DE OCTUBRE	DIA-CAMA	Muy Alta	2022	FISICO	3,349.00	3,349.00	3,349.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	40,170.00
						COSTEO S/	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.62	615,595.00
					2023	FISICO	3,349.00	3,349.00	3,349.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	40,170.00
						COSTEO S/	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.62	615,595.00
					2024	FISICO	3,349.00	3,349.00	3,349.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	40,170.00
						COSTEO S/	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.58	51,299.62	615,595.00
AOI00130600026	ATENCION EN HOSPITALIZACION -I	200115 - VEINTISEIS DE OCTUBRE	DIA-CAMA	Muy Alta	2022	FISICO	3,349.00	3,349.00	3,349.00	3,348.00	3,348.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	40,172.00
						COSTEO S/	57,582.00	57,582.00	57,582.00	57,582.00	57,582.00	57,582.00	57,582.00	57,582.00	57,585.00	57,582.00	57,582.00	57,589.00	690,994.00
					2023	FISICO	3,349.00	3,349.00	3,349.00	3,348.00	3,348.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	40,172.00
						COSTEO S/	57,582.00	57,582.00	57,582.00	57,582.00	57,582.00	57,582.00	57,582.00	57,582.00	57,585.00	57,582.00	57,582.00	57,589.00	690,994.00

GOBIERNO REGIONAL PIURA
REPUBLICA DEL PERU
SUB GERENTE REGIONAL
SGRPPEI-GRPPAT

					2024	FISICO	3,349.00	3,349.00	3,349.00	3,348.00	3,348.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	40,172.00
						COSTEO S/	57,582.00	57,582.00	57,582.00	57,582.00	57,582.00	57,582.00	57,582.00	57,582.00	57,585.00	57,582.00	57,582.00	57,589.00	690,994.00
AOI00130600027	ATENCION EN HOSPITALIZACION-HAPCSRITZ	200115 - VEINTISEIS DE OCTUBRE	DIA-CAMA	Muy Alta	2022	FISICO	3,355.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	40,172.00
						COSTEO S/	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,668.00	1,666.00	1,666.00	1,669.00	1,666.00	1,666.00	1,669.00	20,000.00
					2023	FISICO	3,355.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	40,172.00
						COSTEO S/	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,668.00	1,666.00	1,666.00	1,669.00	1,666.00	1,666.00	1,669.00	20,000.00
					2024	FISICO	3,355.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	3,347.00	40,172.00
						COSTEO S/	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,668.00	1,666.00	1,666.00	1,669.00	1,666.00	1,666.00	1,669.00	20,000.00
AOI00130600039	COMERCIALIZACION DE MEDICAMENTOS E INSUMOS	200115 - VEINTISEIS DE OCTUBRE	RECETA	Muy Alta	2022	FISICO	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	211,500.00
						COSTEO S/	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	498,552.00
					2023	FISICO	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	211,500.00
						COSTEO S/	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	498,552.00
					2024	FISICO	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	211,500.00
						COSTEO S/	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	41,546.00	498,552.00
AOI00130600040	COMERCIALIZACION DE MEDICAMENTOS E INSUMOS I	200115 - VEINTISEIS DE OCTUBRE	RECETA	Muy Alta	2022	FISICO	17,625.00	178,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	372,500.00
						COSTEO S/	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.88	23,183.00
					2023	FISICO	17,625.00	178,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	372,500.00
						COSTEO S/	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.88	23,183.00
					2024	FISICO	17,625.00	178,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	372,500.00
						COSTEO S/	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.92	1,931.88	23,183.00
AOI00130600041	COMERCIALIZACION DE MEDICAMENTOS E INSUMOS II	200115 - VEINTISEIS DE OCTUBRE	RECETA	Muy Alta	2022	FISICO	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	178,625.00	372,500.00
						COSTEO S/	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,938.00	203,201.00
					2023	FISICO	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	178,625.00	372,500.00
						COSTEO S/	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,938.00	203,201.00
					2024	FISICO	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	178,625.00	372,500.00
						COSTEO S/	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,938.00	203,201.00
AOI00130600178	INTERVENCIONES QUIRURGICAS	200115 - VEINTISEIS DE OCTUBRE	INTERVENCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	188,427.00	188,427.00	188,427.00	188,427.00	188,427.00	188,427.00	188,427.00	188,427.00	188,429.00	188,427.00	188,427.00	188,429.00	2,261,128.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	188,427.00	188,427.00	188,427.00	188,427.00	188,427.00	188,427.00	188,427.00	188,427.00	188,429.00	188,427.00	188,427.00	188,429.00	2,261,128.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	188,427.00	188,427.00	188,427.00	188,427.00	188,427.00	188,427.00	188,427.00	188,427.00	188,429.00	188,427.00	188,427.00	188,429.00	2,261,128.00
AOI00130600179	OTRAS ATENCIONES DE SALUD ESPECIALIZADAS	200115 - VEINTISEIS DE OCTUBRE	PERSONA ATENDIDA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	150,561.00	150,561.00	150,561.00	150,561.00	150,561.00	150,561.00	150,561.00	150,561.00	150,561.00	150,566.00	150,561.00	150,561.00	1,806,737.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
GRPP&I-GRPPAT

					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	150,561.00	150,561.00	150,561.00	150,561.00	150,561.00	150,561.00	150,561.00	150,561.00	150,561.00	150,566.00	150,561.00	150,561.00	1,806,737.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	150,561.00	150,561.00	150,561.00	150,561.00	150,561.00	150,561.00	150,561.00	150,561.00	150,561.00	150,566.00	150,561.00	150,561.00	1,806,737.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,548.00	882,532.00
AOI00130600181	ATENCION DE CUIDADOS INTENSIVOS	200115 - VEINTISEIS DE OCTUBRE	DIA-CAMA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,548.00	882,532.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,544.00	73,548.00	882,532.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,481.00	41,761.00
AOI00130600182	INTERVENCIONES QUIRURG	200115 - VEINTISEIS DE OCTUBRE	INTERVENCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,481.00	41,761.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,481.00	41,761.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
AOI00130600183	ATENCION DE CUIDADOS INTENS	200115 - VEINTISEIS DE OCTUBRE	DIA-CAMA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,800.00	32,500.00
AOI00130600184	5005904 - ATENCION DE LA EMERGENCIA DE CUIDADOS INTENSIVOS	200115 - VEINTISEIS DE OCTUBRE	ATENCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,800.00	32,500.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,800.00	32,500.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	140,000.00	140,000.00	140,000.00	140,000.00	143,000.00	141,000.00	141,000.00	148,000.00	142,000.00	141,602.00	140,000.00	141,000.00	1,697,602.00
AOI00130600185	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS	200115 - VEINTISEIS DE OCTUBRE	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	140,000.00	140,000.00	140,000.00	140,000.00	143,000.00	141,000.00	141,000.00	148,000.00	142,000.00	141,602.00	140,000.00	141,000.00	1,697,602.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	140,000.00	140,000.00	140,000.00	140,000.00	143,000.00	141,000.00	141,000.00	148,000.00	142,000.00	141,602.00	140,000.00	141,000.00	1,697,602.00

GOBIERNO REGIONAL PIURA
SUB GERENCIA REGIONAL
SGRPPGI-GRPPAT

AOI00130600186	SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	200115 - VEINTISEIS DE OCTUBRE	EXAMEN	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	11.00
						COSTEO S/	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,122.00	123,000.00	124,000.00	130,000.00	1,484,122.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	11.00
						COSTEO S/	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,122.00	123,000.00	124,000.00	130,000.00	1,484,122.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	11.00
						COSTEO S/	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,122.00	123,000.00	124,000.00	130,000.00	1,484,122.00
AOI00130600187	SERVICIOS DE APOYO AL DIAGNOSTICO Y TRAT	200101 - PIURA	EXAMEN	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	58,944.00	57,000.00	685,944.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	58,944.00	57,000.00	685,944.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	58,944.00	57,000.00	685,944.00
AOI00130600193	5001568 - ATENCION DE CUIDADOS INTENSIVOS	200101 - PIURA	DIA-CAMA	Muy Alta	2022	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	12.00	210.00
						COSTEO S/	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	1,051,461.00
					2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	12.00	210.00
						COSTEO S/	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	1,051,461.00
					2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	12.00	210.00
						COSTEO S/	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	87,621.75	1,051,461.00
AOI00130600194	5001189 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	200115 - VEINTISEIS DE OCTUBRE	MUESTRAS ANALIZADAS	Muy Alta	2022	FISICO	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	4,320.00
						COSTEO S/	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	432,000.00
					2023	FISICO	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	4,320.00
						COSTEO S/	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	432,000.00
					2024	FISICO	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	4,320.00
						COSTEO S/	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	432,000.00
AOI00130600195	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	200115 - VEINTISEIS DE OCTUBRE	PERSONA ATENDIDA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO S/	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,882.00	9,870.00	118,452.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO S/	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,882.00	9,870.00	118,452.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO S/	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,870.00	9,882.00	9,870.00	118,452.00
AOI00130600196	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	200115 - VEINTISEIS DE OCTUBRE	PERSONA ATENDIDA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	670.00	670.00	670.00	670.00	670.00	630.00	670.00	670.00	670.00	670.00	670.00	670.00	8,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	670.00	670.00	670.00	670.00	670.00	630.00	670.00	670.00	670.00	670.00	670.00	670.00	8,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	670.00	670.00	670.00	670.00	670.00	630.00	670.00	670.00	670.00	670.00	670.00	670.00	8,000.00

						S/														
AOI00130600198	5005155 - CAPACITACION A AGENTES COMUNITARIOS EN REHABILITACION BASADA EN LA COMUNIDAD	200115 - VEINTISEIS DE OCTUBRE	PERSONA CAPACITADA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	11.00
						COSTEO S/	330.00	330.00	330.00	330.00	330.00	330.00	330.00	340.00	340.00	350.00	330.00	330.00	4,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	11.00
						COSTEO S/	330.00	330.00	330.00	330.00	330.00	330.00	330.00	340.00	340.00	350.00	330.00	330.00	4,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	11.00
						COSTEO S/	330.00	330.00	330.00	330.00	330.00	330.00	330.00	340.00	340.00	350.00	330.00	330.00	4,000.00
AOI00130600199	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,760.00	3,760.00	3,760.00	3,760.00	3,760.00	3,760.00	3,700.00	3,760.00	3,760.00	3,344.00	4,000.00	4,000.00	45,124.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,760.00	3,760.00	3,760.00	3,760.00	3,760.00	3,760.00	3,700.00	3,760.00	3,760.00	3,344.00	4,000.00	4,000.00	45,124.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,760.00	3,760.00	3,760.00	3,760.00	3,760.00	3,760.00	3,700.00	3,760.00	3,760.00	3,344.00	4,000.00	4,000.00	45,124.00
AOI00130600200	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	11.00
						COSTEO S/	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,150.00	25,580.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	11.00
						COSTEO S/	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,150.00	25,580.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	11.00
						COSTEO S/	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,150.00	25,580.00
AOI00130600201	0070619 - TRATAMIENTO AMBULATORIO DE PERSONAS CON PRIMER EPISODIO PSICÓTICO	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	314.00	314.00	314.00	314.00	314.00	314.00	314.00	316.00	314.00	316.00	314.00	320.00	3,778.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	314.00	314.00	314.00	314.00	314.00	314.00	314.00	316.00	314.00	316.00	314.00	320.00	3,778.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	314.00	314.00	314.00	314.00	314.00	314.00	314.00	316.00	314.00	316.00	314.00	320.00	3,778.00
AOI00130600203	ACTIVIDADES DE ATENCION EN CONSULTAS EXTERNAS	200115 - VEINTISEIS DE OCTUBRE	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	7,720.00	7,720.00	7,720.00	7,720.00	7,720.00	7,720.00	7,724.00	7,720.00	7,720.00	7,720.00	7,724.00	7,724.00	92,652.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	7,720.00	7,720.00	7,720.00	7,720.00	7,720.00	7,720.00	7,724.00	7,720.00	7,720.00	7,720.00	7,724.00	7,724.00	92,652.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	7,720.00	7,720.00	7,720.00	7,720.00	7,720.00	7,720.00	7,724.00	7,720.00	7,720.00	7,720.00	7,724.00	7,724.00	92,652.00

COSTEO TOTAL AÑO 2022 S/	49,562,690.66
COSTEO TOTAL AÑO 2023 S/	49,804,530.66
COSTEO TOTAL AÑO 2024 S/	49,920,103.66

U.M. = Unidad de Medida

FIRMA

GOBIERNO REGIONAL PIURA
GERENTE REGIONAL
SGRPPEI-GRPPAT

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2022 - 2024

Periodo POI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	000901 - REGION PIURA-HOSPITAL DE APOYO III SULLANA

CENTRO DE COSTO: 01.01 - OFICINA DE ADMINISTRACIÓN

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital
AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090100060	5000001 - PLANEAMIENTO Y PRESUPUESTO	200601 - SULLANA	INFORME	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	27,312.88	27,312.88	27,312.88	27,312.88	27,312.88	27,312.88	27,312.88	27,312.88	27,312.88	27,312.88	27,312.88	27,312.88	327,754.56
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	28,678.53	28,678.53	28,678.53	28,678.53	28,678.53	28,678.53	28,678.53	28,678.53	28,678.53	28,678.53	28,678.53	28,678.46	344,142.29
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	30,317.33	30,317.33	30,317.33	30,317.33	30,317.33	30,317.33	30,317.33	30,317.33	30,317.33	30,317.33	30,317.33	30,317.23	363,807.86
AOI00090100061	5000002 - CONDUCCION Y ORIENTACION SUPERIOR	200601 - SULLANA	INFORME	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	87,271.53	87,271.53	87,271.53	87,271.53	87,271.53	87,271.53	87,271.53	87,271.53	87,271.53	87,271.53	87,271.53	87,271.53	1,047,258.36
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	91,635.11	91,635.11	91,635.11	91,635.11	91,635.11	91,635.11	91,635.11	91,635.11	91,635.11	91,635.11	91,635.11	91,635.06	1,099,621.27
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	96,871.40	96,871.40	96,871.40	96,871.40	96,871.40	96,871.40	96,871.40	96,871.40	96,871.40	96,871.40	96,871.40	96,871.38	1,162,456.78
AOI00090100062	5000003 - GESTION ADMINISTRATIVA	200601 - SULLANA	INFORME	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	622,024.20	622,024.20	622,024.20	622,024.20	622,024.20	622,024.20	622,024.20	622,024.20	622,024.20	622,024.20	622,024.20	622,024.20	7,464,290.40
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	653,125.42	653,125.42	653,125.42	653,125.42	653,125.42	653,125.42	653,125.42	653,125.42	653,125.42	653,125.42	653,125.42	653,125.30	7,837,504.92
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	690,446.87	690,446.87	690,446.87	690,446.87	690,446.87	690,446.87	690,446.87	690,446.87	690,446.87	690,446.87	690,446.87	690,446.77	8,285,362.34
AOI00090100063	5000004 - ASESORAMIENTO TECNICO Y JURIDICO	200601 - SULLANA	INFORME	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	27,301.87	27,301.87	27,301.87	27,301.87	27,301.87	27,301.87	27,301.87	27,301.87	27,301.87	27,301.87	27,301.87	27,301.87	327,622.44
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	28,666.96	28,666.96	28,666.96	28,666.96	28,666.96	28,666.96	28,666.96	28,666.96	28,666.96	28,666.96	28,666.96	28,667.00	344,003.56
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	30,305.00	30,305.00	30,305.00	30,305.00	30,305.00	30,305.00	30,305.00	30,305.00	30,305.00	30,305.00	30,305.00	30,305.00	363,660.00

						S/													
AOI00090100064	5000005 - GESTION DE RECURSOS HUMANOS	200601 - SULLANA	INFORME	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	823,059.96	823,059.96	823,059.96	823,059.96	823,059.96	823,059.96	823,059.96	823,059.96	823,059.96	823,059.96	823,059.96	823,059.96	9,876,719.52
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	864,212.95	864,212.95	864,212.95	864,212.95	864,212.95	864,212.95	864,212.95	864,212.95	864,212.95	864,212.95	864,212.95	864,213.04	10,370,555.49
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	913,596.55	913,596.55	913,596.55	913,596.55	913,596.55	913,596.55	913,596.55	913,596.55	913,596.55	913,596.55	913,596.55	913,596.61	10,963,158.66
AOI00090100066	5001195 - SERVICIOS GENERALES	200601 - SULLANA	INFORME	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	233,154.83	233,154.83	233,154.83	233,154.83	233,154.83	233,154.83	233,154.83	233,154.83	233,154.83	233,154.83	233,154.83	233,154.85	2,797,857.98
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	245,426.14	245,426.14	245,426.14	245,426.14	245,426.14	245,426.14	245,426.14	245,426.14	245,426.14	245,426.14	245,426.14	245,426.13	2,945,113.67
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	259,450.49	259,450.49	259,450.49	259,450.49	259,450.49	259,450.49	259,450.49	259,450.49	259,450.49	259,450.49	259,450.49	259,450.48	3,113,405.87
AOI00090100067	5001561 - ATENCION DE EMERGENCIAS Y URGENCIAS	200601 - SULLANA	ATENCION	Muy Alta	2022	FISICO	2,124.00	2,124.00	2,124.00	2,124.00	2,124.00	2,124.00	2,124.00	2,124.00	2,124.00	2,124.00	2,124.00	2,124.00	25,488.00
						COSTEO S/	13,227.50	13,227.50	13,227.50	13,227.50	13,227.50	13,227.50	13,227.50	13,227.50	13,227.50	13,227.50	13,227.50	13,227.50	158,730.00
					2023	FISICO	2,145.00	2,145.00	2,145.00	2,145.00	2,145.00	2,145.00	2,145.00	2,145.00	2,145.00	2,145.00	2,145.00	2,145.00	25,740.00
						COSTEO S/	13,888.88	13,888.88	13,888.88	13,888.88	13,888.88	13,888.88	13,888.88	13,888.88	13,888.88	13,888.88	13,888.88	13,888.82	166,666.50
					2024	FISICO	2,166.00	2,166.00	2,166.00	2,166.00	2,166.00	2,166.00	2,166.00	2,166.00	2,166.00	2,166.00	2,166.00	2,166.00	25,992.00
						COSTEO S/	14,682.50	14,682.50	14,682.50	14,682.50	14,682.50	14,682.50	14,682.50	14,682.50	14,682.50	14,682.50	14,682.50	14,682.50	176,190.00
AOI00090100068	5001562 - ATENCION EN CONSULTAS EXTERNAS	200601 - SULLANA	ATENCION	Muy Alta	2022	FISICO	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	100,200.00
						COSTEO S/	50,205.55	50,205.55	50,205.55	50,205.55	50,205.55	50,205.55	50,205.55	50,205.55	50,205.55	50,205.55	50,205.55	50,205.55	602,466.60
					2023	FISICO	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	100,200.00
						COSTEO S/	52,715.83	52,715.83	52,715.83	52,715.83	52,715.83	52,715.83	52,715.83	52,715.83	52,715.83	52,715.83	52,715.83	52,715.80	632,589.93
					2024	FISICO	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	100,200.00
						COSTEO S/	55,728.16	55,728.16	55,728.16	55,728.16	55,728.16	55,728.16	55,728.16	55,728.16	55,728.16	55,728.16	55,728.16	55,728.15	668,737.91
AOI00090100069	5001563 - ATENCION EN HOSPITALIZACION	200601 - SULLANA	DIA-CAMA	Muy Alta	2022	FISICO	1,317.00	1,317.00	1,317.00	1,317.00	1,317.00	1,317.00	1,317.00	1,317.00	1,317.00	1,317.00	1,317.00	1,317.00	15,804.00
						COSTEO S/	277,454.80	277,454.80	277,454.80	277,454.80	277,454.80	277,454.80	277,454.80	277,454.80	277,454.80	277,454.80	277,454.80	277,454.80	3,329,457.60
					2023	FISICO	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	15,960.00
						COSTEO S/	291,425.38	291,425.38	291,425.38	291,425.38	291,425.38	291,425.38	291,425.38	291,425.38	291,425.38	291,425.38	291,425.38	291,425.35	3,497,104.53
					2024	FISICO	1,343.00	1,343.00	1,343.00	1,343.00	1,343.00	1,343.00	1,343.00	1,343.00	1,343.00	1,343.00	1,343.00	1,343.00	16,116.00
						COSTEO S/	307,974.83	307,974.83	307,974.83	307,974.83	307,974.83	307,974.83	307,974.83	307,974.83	307,974.83	307,974.83	307,974.83	307,974.85	3,695,697.98
AOI00090100070	5001564 - INTERVENCIONES QUIRURGICAS	200601 - SULLANA	INTERVENCION	Muy Alta	2022	FISICO	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	5,892.00
						COSTEO S/	30,297.00	30,297.00	30,297.00	30,297.00	30,297.00	30,297.00	30,297.00	30,297.00	30,297.00	30,297.00	30,297.00	30,297.00	363,564.00
					2023	FISICO	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	5,940.00
						COSTEO	31,811.85	31,811.85	31,811.85	31,811.85	31,811.85	31,811.85	31,811.85	31,811.85	31,811.85	31,811.85	31,811.85	31,811.85	381,742.20

					2024	S/ FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
						COSTEO S/	33,629.67	33,629.67	33,629.67	33,629.67	33,629.67	33,629.67	33,629.67	33,629.67	33,629.67	33,629.67	33,629.67	33,629.67	403,556.04
AOI00090100071	5001569 - COMERCIALIZACION DE MEDICAMENTOS E INSUMOS	200601 - SULLANA	RECETA	Muy Alta	2022	FISICO	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	14,376.00
						COSTEO S/	53,623.00	53,623.00	53,623.00	53,623.00	53,623.00	53,623.00	53,623.00	53,623.00	53,623.00	53,623.00	53,623.00	53,623.00	643,476.00
					2023	FISICO	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	145,200.00
						COSTEO S/	56,304.15	56,304.15	56,304.15	56,304.15	56,304.15	56,304.15	56,304.15	56,304.15	56,304.15	56,304.15	56,304.15	56,304.15	675,649.80
					2024	FISICO	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	146,640.00
						COSTEO S/	59,521.53	59,521.53	59,521.53	59,521.53	59,521.53	59,521.53	59,521.53	59,521.53	59,521.53	59,521.53	59,521.53	59,521.53	714,258.36
AOI00090100104	5006269 - PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	341,189.64	341,189.64	341,189.64	341,189.64	341,189.64	341,189.64	341,189.64	341,189.64	341,189.64	341,189.64	341,189.64	341,189.64	4,094,275.68
					2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	358,249.12	358,249.12	358,249.12	358,249.12	358,249.12	358,249.12	358,249.12	358,249.12	358,249.12	358,249.12	358,249.12	358,249.14	4,298,989.46
					2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	378,720.50	378,720.50	378,720.50	378,720.50	378,720.50	378,720.50	378,720.50	378,720.50	378,720.50	378,720.50	378,720.50	378,720.51	4,544,646.01

CENTRO DE COSTO: 01.02 - OFICINA DE PLANEAMIENTO ESTRATÉGICO

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura

AEI.03.01 - ATENCIÓN INTEGRAL DEL MENOR DE 5 AÑOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090100001	3325401 - VACUNACION NIÑO < 1 AÑO	200608 - SALITRAL	NIÑO PROTEGIDO	Muy Alta	2022	FISICO	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	355.00	355.00	4,250.00
						COSTEO S/	37,063.00	37,063.00	37,063.00	37,063.00	37,063.00	37,063.00	37,063.00	37,063.00	37,063.00	37,063.00	37,063.00	37,063.00	444,756.00
					2023	FISICO	371.00	371.00	372.00	372.00	372.00	372.00	372.00	372.00	372.00	372.00	372.00	372.00	4,462.00
						COSTEO S/	38,916.15	38,916.15	38,916.15	38,916.15	38,916.15	38,916.15	38,916.15	38,916.15	38,916.15	38,916.15	38,916.15	38,916.15	466,993.80
					2024	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	391.00	391.00	391.00	391.00	391.00	4,685.00
						COSTEO S/	40,862.00	40,862.00	40,862.00	40,862.00	40,862.00	40,862.00	40,862.00	40,862.00	40,862.00	40,862.00	40,862.00	40,862.00	490,344.00

AEI.03.02 - ATENCIÓN DE SALUD INTEGRAL MATERNO NEONATAL EN BENEFICIO DE LA GESTANTE Y DEL NEONATO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090100003	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	200601 - SULLANA	ADOLESCENTE	Muy Alta	2022	FISICO	20.00	20.00	20.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	248.00
						COSTEO S/	15,028.33	15,028.33	15,028.33	15,028.33	15,028.33	15,028.33	15,028.33	15,028.33	15,028.33	15,028.33	15,028.33	15,028.37	180,340.00
					2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
						COSTEO S/	15,819.30	15,819.30	15,819.30	15,819.30	15,819.30	15,819.30	15,819.30	15,819.30	15,819.30	15,819.30	15,819.30	15,819.30	189,831.60
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	22.00	22.00	22.00	22.00	257.00
						COSTEO S/	16,610.25	16,610.25	16,610.25	16,610.25	16,610.25	16,610.25	16,610.25	16,610.25	16,610.25	16,610.25	16,610.25	16,610.25	199,323.00
AOI00090100004	3317201 - ATENCION A LA GESTANTE	200601 - SULLANA	GESTANTE CONTROLADA	Muy Alta	2022	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	12.00	12.00	12.00	136.00
						COSTEO S/	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	35,724.00

GOBIERNO REGIONAL PIURA SUB GERENTE REGIONAL SGRPPsI-GRPPAT

					2023	FISICO	11.00	11.00	11.00	11.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	139.00
						COSTEO S/	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	37,510.20
					2024	FISICO	11.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	142.00
						COSTEO S/	3,274.70	3,274.70	3,274.70	3,274.70	3,274.70	3,274.70	3,274.70	3,274.70	3,274.70	3,274.70	3,274.70	3,274.70	39,296.40
					2022	FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	158.00	155.00	1,863.00
						COSTEO S/	12,646.00	12,646.00	12,646.00	12,646.00	12,646.00	12,646.00	12,646.00	12,646.00	12,646.00	12,646.00	12,646.00	12,646.00	151,752.00
AOI00090100005	3329103 - AQV FEMENINO	200601 - SULLANA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	159.00	159.00	159.00	159.00	1,900.00
						COSTEO S/	13,278.30	13,278.30	13,278.30	13,278.30	13,278.30	13,278.30	13,278.30	13,278.30	13,278.30	13,278.30	13,278.30	13,278.30	159,339.60
					2024	FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	162.00	162.00	1,934.00
						COSTEO S/	13,942.21	13,942.21	13,942.21	13,942.21	13,942.21	13,942.21	13,942.21	13,942.21	13,942.21	13,942.21	13,942.21	13,942.27	167,306.58
					2022	FISICO	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	339.00	339.00	4,058.00
						COSTEO S/	12,835.00	12,835.00	12,835.00	12,835.00	12,835.00	12,835.00	12,835.00	12,835.00	12,835.00	12,835.00	12,835.00	12,835.00	154,020.00
AOI00090100006	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	344.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	4,139.00
						COSTEO S/	13,476.75	13,476.75	13,476.75	13,476.75	13,476.75	13,476.75	13,476.75	13,476.75	13,476.75	13,476.75	13,476.75	13,476.75	161,721.00
					2024	FISICO	351.00	351.00	351.00	352.00	352.00	352.00	352.00	352.00	352.00	352.00	352.00	352.00	4,221.00
						COSTEO S/	14,150.59	14,150.59	14,150.59	14,150.59	14,150.59	14,150.59	14,150.59	14,150.59	14,150.59	14,150.59	14,150.59	14,150.56	169,807.05
					2022	FISICO	587.00	587.00	587.00	587.00	587.00	588.00	588.00	588.00	588.00	588.00	589.00	589.00	7,053.00
						COSTEO S/	99,069.00	99,069.00	99,069.00	99,069.00	99,069.00	99,069.00	99,069.00	99,069.00	99,069.00	99,069.00	99,069.00	99,069.00	1,188,828.00
AOI00090100007	3329417 - OTRAS ENFERMEDADES DEL EMBARAZO	200601 - SULLANA	CASO TRATADO	Muy Alta	2023	FISICO	597.00	597.00	597.00	597.00	597.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	7,171.00
						COSTEO S/	104,022.45	104,022.45	104,022.45	104,022.45	104,022.45	104,022.45	104,022.45	104,022.45	104,022.45	104,022.45	104,022.45	104,022.45	1,248,269.40
					2024	FISICO	609.00	609.00	609.00	609.00	609.00	610.00	610.00	610.00	610.00	610.00	610.00	610.00	7,315.00
						COSTEO S/	109,223.55	109,223.55	109,223.55	109,223.55	109,223.55	109,223.55	109,223.55	109,223.55	109,223.55	109,223.55	109,223.55	109,223.62	1,310,682.67
					2022	FISICO	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	123.00	123.00	123.00	1,467.00
						COSTEO S/	71,130.00	71,130.00	71,130.00	71,130.00	71,130.00	71,130.00	71,130.00	71,130.00	71,130.00	71,130.00	71,130.00	71,130.00	853,560.00
AOI00090100008	3329501 - ATENCION DEL PARTO NORMAL	200601 - SULLANA	PARTO NORMAL	Muy Alta	2023	FISICO	124.00	124.00	124.00	124.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,496.00
						COSTEO S/	74,686.50	74,686.50	74,686.50	74,686.50	74,686.50	74,686.50	74,686.50	74,686.50	74,686.50	74,686.50	74,686.50	74,686.50	896,238.00
					2024	FISICO	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	128.00	128.00	1,526.00
						COSTEO S/	78,420.82	78,420.82	78,420.82	78,420.82	78,420.82	78,420.82	78,420.82	78,420.82	78,420.82	78,420.82	78,420.82	78,420.88	941,049.90
					2022	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	70.00	70.00	70.00	70.00	832.00
						COSTEO S/	85,139.00	85,139.00	85,139.00	85,139.00	85,139.00	85,139.00	85,139.00	85,139.00	85,139.00	85,139.00	85,139.00	85,139.00	1,021,668.00
AOI00090100009	3329601 - TRABAJO DE PARTO DISFUNCIONAL.	200601 - SULLANA	PARTO COMPLICADO	Muy Alta	2023	FISICO	70.00	70.00	70.00	70.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	848.00
						COSTEO S/	89,395.95	89,395.95	89,395.95	89,395.95	89,395.95	89,395.95	89,395.95	89,395.95	89,395.95	89,395.95	89,395.95	89,395.95	1,072,751.40
					2024	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
						COSTEO S/	93,865.75	93,865.75	93,865.75	93,865.75	93,865.75	93,865.75	93,865.75	93,865.75	93,865.75	93,865.75	93,865.75	93,865.72	1,126,388.97

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AOI00090100010	3329903 - OTRAS COMPLICACIONES DEL PUERPERIO	200601 - SULLANA	CASO TRATADO	Muy Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	54.00
						COSTEO S/	55,182.00	55,182.00	55,182.00	55,182.00	55,182.00	55,182.00	55,182.00	55,182.00	55,182.00	55,182.00	55,182.00	55,182.00	662,184.00
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	55.00
						COSTEO S/	57,941.10	57,941.10	57,941.10	57,941.10	57,941.10	57,941.10	57,941.10	57,941.10	57,941.10	57,941.10	57,941.10	57,941.10	695,293.20
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	6.00	6.00	56.00
						COSTEO S/	60,838.15	60,838.15	60,838.15	60,838.15	60,838.15	60,838.15	60,838.15	60,838.15	60,838.15	60,838.15	60,838.15	60,838.21	730,057.86
AOI00090100011	3330004 - ATENCION DE GESTANTES COMPLICADAS EN UCI (CARDIOPATIA SEVERA, DIABETICA SEVERA, RENAL SEVERA ETC)	200601 - SULLANA	CASO TRATADO	Muy Alta	2022	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	33.00
						COSTEO S/	34,229.00	34,229.00	34,229.00	34,229.00	34,229.00	34,229.00	34,229.00	34,229.00	34,229.00	34,229.00	34,229.00	34,229.00	410,748.00
					2023	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	33.00
						COSTEO S/	35,940.45	35,940.45	35,940.45	35,940.45	35,940.45	35,940.45	35,940.45	35,940.45	35,940.45	35,940.45	35,940.45	35,940.45	431,285.40
					2024	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	33.00
						COSTEO S/	37,737.47	37,737.47	37,737.47	37,737.47	37,737.47	37,737.47	37,737.47	37,737.47	37,737.47	37,737.47	37,737.47	37,737.50	452,849.67
AOI00090100012	3330403 - REFERENCIA DE FONE / FUNCIONES OBSTETRICAS NEONATALES ESENCIALES	200601 - SULLANA	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2022	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00
						COSTEO S/	15,470.00	15,470.00	15,470.00	15,470.00	15,470.00	15,470.00	15,470.00	15,470.00	15,470.00	15,470.00	15,470.00	15,470.00	185,640.00
					2023	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	4.00	4.00	41.00
						COSTEO S/	16,243.50	16,243.50	16,243.50	16,243.50	16,243.50	16,243.50	16,243.50	16,243.50	16,243.50	16,243.50	16,243.50	16,243.50	194,922.00
					2024	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	4.00	4.00	4.00	42.00
						COSTEO S/	17,055.68	17,055.68	17,055.68	17,055.68	17,055.68	17,055.68	17,055.68	17,055.68	17,055.68	17,055.68	17,055.68	17,055.62	204,668.10
AOI00090100013	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	200601 - SULLANA	RECIEN NACIDO ATENDIDO	Muy Alta	2022	FISICO	318.00	318.00	318.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,825.00
						COSTEO S/	47,787.00	47,787.00	47,787.00	47,787.00	47,788.00	47,788.00	47,788.00	47,788.00	47,788.00	47,788.00	47,788.00	47,788.00	573,452.00
					2023	FISICO	331.00	331.00	331.00	331.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	3,980.00
						COSTEO S/	50,177.05	50,177.05	50,177.05	50,177.05	50,177.05	50,177.05	50,177.05	50,177.05	50,177.05	50,177.05	50,177.05	50,177.05	602,124.60
					2024	FISICO	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	339.00	339.00	339.00	339.00	4,060.00
						COSTEO S/	52,685.90	52,685.90	52,685.90	52,685.90	52,685.90	52,685.90	52,685.90	52,685.90	52,685.90	52,685.90	52,685.90	52,685.93	632,230.83
AOI00090100014	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	200601 - SULLANA	CASO TRATADO	Muy Alta	2022	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	63.00	63.00	63.00	63.00	63.00	749.00
						COSTEO S/	94,519.11	94,519.11	94,519.11	94,519.11	94,519.11	94,519.11	94,519.11	94,519.11	94,519.11	94,519.11	94,519.11	94,519.11	1,134,229.32
					2023	FISICO	63.00	63.00	63.00	63.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	764.00
						COSTEO S/	99,493.80	99,493.80	99,493.80	99,493.80	99,493.80	99,493.80	99,493.80	99,493.80	99,493.80	99,493.80	99,493.80	99,493.80	1,193,925.60
					2024	FISICO	64.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	779.00
						COSTEO S/	104,468.49	104,468.49	104,468.49	104,468.49	104,468.49	104,468.49	104,468.49	104,468.49	104,468.49	104,468.49	104,468.49	104,468.49	1,253,621.88
AOI00090100015	3330701 - ATENCION DEL RECIEN NACIDO CON COMPLICACIONES QUE REQUIERE UCIN	200601 - SULLANA	CASO TRATADO	Muy Alta	2022	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	133.00
						COSTEO S/	81,037.00	81,037.00	81,037.00	81,037.00	81,037.00	81,037.00	81,037.00	81,037.00	81,037.00	81,037.00	81,037.00	81,037.00	972,444.00
					2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	12.00	12.00	12.00	136.00
						COSTEO S/	85,088.85	85,088.85	85,088.85	85,088.85	85,088.85	85,088.85	85,088.85	85,088.85	85,088.85	85,088.85	85,088.85	85,088.85	1,021,066.20
					2024	FISICO	11.00	11.00	11.00	11.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	139.00
						COSTEO	89,343.29	89,343.29	89,343.29	89,343.29	89,343.29	89,343.29	89,343.29	89,343.29	89,343.29	89,343.29	89,343.29	89,343.32	1,072,119.51

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AOI00090100090	3329701 - CESAREA	200601 - SULLANA	CESAREA	Muy Alta	2022	FISICO	202.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	2,435.00
						COSTEO S/	74,308.00	74,308.00	74,308.00	74,308.00	74,308.00	74,308.00	74,308.00	74,308.00	74,308.00	74,308.00	74,308.00	74,308.00	891,696.00
					2023	FISICO	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	2,484.00
						COSTEO S/	78,023.40	78,023.40	78,023.40	78,023.40	78,023.40	78,023.40	78,023.40	78,023.40	78,023.40	78,023.40	78,023.40	78,023.40	936,280.80
					2024	FISICO	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	212.00	212.00	2,534.00
						COSTEO S/	81,924.57	81,924.57	81,924.57	81,924.57	81,924.57	81,924.57	81,924.57	81,924.57	81,924.57	81,924.57	81,924.57	81,924.57	983,094.84

AEI.03.03 - Atención de salud efectiva en enfermedades transmisibles para la población afectada

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090100016	4395002 - MONITOREO DEL PROGRAMA DE TB/VIH-SIDA	200601 - SULLANA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	291.00	0.00	0.00	291.00	0.00	0.00	291.00	0.00	0.00	291.00	1,164.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	305.00	0.00	0.00	305.00	0.00	0.00	305.00	0.00	0.00	307.00	1,222.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	324.00	1,284.00
AOI00090100017	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	69,372.00
					2023	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	6,070.05	6,070.05	6,070.05	6,070.05	6,070.05	6,070.05	6,070.05	6,070.05	6,070.05	6,070.05	6,070.05	6,070.05	72,840.60
					2024	FISICO	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	80.00	80.00	950.00
						COSTEO S/	6,373.55	6,373.55	6,373.55	6,373.55	6,373.55	6,373.55	6,373.55	6,373.55	6,373.55	6,373.55	6,373.55	6,373.58	76,482.63
AOI00090100018	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	200601 - SULLANA	PERSONA DIAGNOSTICADA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00
						COSTEO S/	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	170,256.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00
						COSTEO S/	14,897.40	14,897.40	14,897.40	14,897.40	14,897.40	14,897.40	14,897.40	14,897.40	14,897.40	14,897.40	14,897.40	14,897.40	178,768.80
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00
						COSTEO S/	15,642.27	15,642.27	15,642.27	15,642.27	15,642.27	15,642.27	15,642.27	15,642.27	15,642.27	15,642.27	15,642.27	15,642.27	187,707.24
AOI00090100019	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	118,896.00	0.00	0.00	0.00	0.00	0.00	118,896.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	124,840.80	0.00	0.00	0.00	0.00	0.00	124,840.80
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	131,082.54	0.00	0.00	0.00	0.00	0.00	131,082.54
AOI00090100020	4395701 - SERVICIOS DE ATENCION DE	200601 - SULLANA	TRABAJADOR PROTEGIDO	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO	0.00	10,896.60	10,896.60	10,896.60	10,896.60	10,896.60	10,896.60	10,896.60	10,896.60	10,896.60	10,896.60	0.00	108,966.00

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	TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD				2023	S/ FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO S/	0.00	11,433.60	11,434.60	11,433.60	11,433.60	11,433.60	11,433.60	11,433.60	11,433.60	11,433.60	11,433.60	0.00	114,337.00
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO S/	0.00	12,034.60	12,033.90	12,033.90	12,033.90	12,033.90	12,033.90	12,033.90	12,033.90	12,033.90	12,033.00	0.00	120,338.80
					2022	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	7,751.00	7,751.00	7,751.00	7,751.00	7,751.00	7,751.00	7,751.00	7,751.00	7,751.00	7,751.00	7,751.00	7,751.00	93,012.00
AOI00090100021	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	200601 - SULLANA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	100.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	100.00	1,220.00
						COSTEO S/	8,138.55	8,138.55	8,138.55	8,138.55	8,138.55	8,138.55	8,138.55	8,138.55	8,138.55	8,138.55	8,138.55	8,138.55	97,662.60
					2024	FISICO	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	105.00	105.00	105.00	1,250.00
						COSTEO S/	8,545.48	8,545.48	8,545.48	8,545.48	8,545.48	8,545.48	8,545.48	8,545.48	8,545.48	8,545.48	8,545.48	8,545.46	102,545.73
					2022	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	14,187.00	14,187.00	14,187.00	14,187.00	14,187.00	14,187.00	14,187.00	14,187.00	14,187.00	14,187.00	14,187.00	14,187.00	170,244.00
AOI00090100022	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2023	FISICO	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	310.00
						COSTEO S/	14,896.35	14,896.35	14,896.35	14,896.35	14,896.35	14,896.35	14,896.35	14,896.35	14,896.35	14,896.35	14,896.35	14,896.35	178,756.20
					2024	FISICO	26.00	26.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	320.00
						COSTEO S/	15,641.17	15,641.17	15,641.17	15,641.17	15,641.17	15,641.17	15,641.17	15,641.17	15,641.17	15,641.17	15,641.17	15,641.14	187,694.01
					2022	FISICO	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	80.00
						COSTEO S/	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00	113,820.00
AOI00090100023	4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	100.00
						COSTEO S/	9,959.25	9,959.25	9,959.25	9,959.25	9,959.25	9,959.25	9,959.25	9,959.25	9,959.25	9,959.25	9,959.25	9,959.25	119,511.00
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	100.00
						COSTEO S/	10,457.21	10,457.21	10,457.21	10,457.21	10,457.21	10,457.21	10,457.21	10,457.21	10,457.21	10,457.21	10,457.21	10,457.24	125,486.55
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	7,560.00	7,560.00	7,560.00	7,560.00	7,560.00	7,560.00	7,560.00	7,560.00	7,560.00	7,560.00	7,560.00	7,560.00	90,720.00
AOI00090100024	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	200601 - SULLANA	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	14.00
						COSTEO S/	7,938.00	7,938.00	7,938.00	7,938.00	7,938.00	7,938.00	7,938.00	7,938.00	7,938.00	7,938.00	7,938.00	7,938.00	95,256.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	16.00
						COSTEO S/	8,334.90	8,334.90	8,334.90	8,334.90	8,334.90	8,334.90	8,334.90	8,334.90	8,334.90	8,334.90	8,334.90	8,334.92	100,018.82
					2022	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	7.00
						COSTEO S/	0.00	27,485.00	0.00	27,485.00	0.00	27,485.00	0.00	27,485.00	27,485.00	27,485.00	0.00	27,485.00	192,395.00
AOI00090100025	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	200601 - SULLANA	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	0.00	25,251.98	0.00	25,251.98	0.00	25,251.98	0.00	25,251.98	25,251.98	25,251.98	25,251.98	25,251.98	202,015.84
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO S/	0.00	0.00	23,568.51	23,568.51	23,568.51	23,568.51	23,568.51	23,568.51	23,568.51	23,568.51	23,568.51	0.00	212,116.59

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AOI00090100095	4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA.EN VIH/ITS	200601 - SULLANA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2023	FISICO	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	310.00
						COSTEO S/	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
					2024	FISICO	26.00	26.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	320.00
						COSTEO S/	1,102.51	1,102.51	1,102.51	1,102.51	1,102.51	1,102.51	1,102.51	1,102.51	1,102.51	1,102.51	1,102.51	1,102.39	13,230.00
AOI00090100096	4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	5,512.50	0.00	0.00	0.00	0.00	0.00	0.00	5,512.50
AOI00090100097	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	200601 - SULLANA	GESTANTE ATENDIDA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	14.00
						COSTEO S/	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	16.00
						COSTEO S/	330.75	330.75	330.75	330.75	330.75	330.75	330.75	330.75	330.75	330.75	330.75	330.75	3,969.00
AOI00090100098	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	200601 - SULLANA	GESTANTE ATENDIDA	Muy Alta	2022	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	7.00
						COSTEO S/	0.00	2,057.00	0.00	2,057.00	0.00	2,057.00	0.00	2,057.00	0.00	2,057.00	2,057.00	2,057.00	14,399.00
					2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	0.00	1,890.00	0.00	1,890.00	0.00	1,890.00	0.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	15,120.00
					2024	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	9.00
						COSTEO S/	0.00	1,764.00	0.00	1,764.00	1,764.00	1,764.00	1,764.00	1,764.00	0.00	1,764.00	1,764.00	1,764.00	15,876.00
AOI00090100099	4396402 - DIAGNOSTICO DE TUBERCULOSIS EXTRA PULMONAR	200601 - SULLANA	PERSONA DIAGNOSTICADA	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO S/	0.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	0.00	26,360.00
					2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO S/	0.00	2,767.00	2,767.00	2,767.00	2,767.00	2,767.00	2,767.00	2,767.00	2,767.00	2,767.00	2,767.00	0.00	27,670.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	15.00
						COSTEO S/	2,421.83	2,421.83	2,421.83	2,421.83	2,421.83	2,421.83	2,421.83	2,421.83	2,421.83	2,421.83	2,421.83	2,421.77	29,061.90
AOI00090100100	4396601 - ATENCION CURATIVA ESQUEMA TB SENSIBLE PARA PERSONAS PRIVADAS DE LIBERTAD	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999.00	0.00	0.00	0.00	0.00	3,999.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,198.95	0.00	0.00	0.00	0.00	4,198.95
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

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						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,408.90	0.00	0.00	0.00	0.00	4,408.90
AOI000090100101	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	25,854.00	0.00	0.00	0.00	0.00	0.00	25,854.00	0.00	0.00	0.00	0.00	0.00	51,708.00
					2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	27,146.70	0.00	0.00	0.00	0.00	0.00	27,146.70	0.00	0.00	0.00	0.00	0.00	54,293.40
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	28,504.00	0.00	0.00	0.00	0.00	0.00	28,504.00	0.00	0.00	0.00	0.00	0.00	57,008.00

AEI.03.04 - Atención de salud permanente en enfermedades no transmisibles a las personas que acuden a los establecimientos de salud

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000090100028	4398502 - MONITOREO DEL PROGRAMA NO TRANSMISIBLES	200601 - SULLANA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	320.00	1,280.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	336.00	0.00	0.00	336.00	0.00	0.00	336.00	0.00	0.00	336.00	1,344.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	352.80	0.00	0.00	352.80	0.00	0.00	352.80	0.00	0.00	352.80	1,411.20
AOI000090100029	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	200601 - SULLANA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	53.00
						COSTEO S/	146,828.00	146,828.00	146,828.00	146,828.00	146,828.00	146,828.00	146,828.00	146,828.00	146,828.00	146,828.00	146,828.00	146,828.00	1,761,936.00
					2023	FISICO	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	56.00
						COSTEO S/	154,169.40	154,169.40	154,169.40	154,169.40	154,169.40	154,169.40	154,169.40	154,169.40	154,169.40	154,169.40	154,169.40	154,169.40	1,850,032.80
					2024	FISICO	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	59.00
						COSTEO S/	161,877.87	161,877.87	161,877.87	161,877.87	161,877.87	161,877.87	161,877.87	161,877.87	161,877.87	161,877.87	161,877.87	161,877.87	1,942,534.44
AOI000090100030	5001209 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA POR INCISIÓN EXTRACAPSULAR DEL CRISTALINO O INCISIÓN PEQUEÑA	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
						COSTEO S/	7,439.70	7,439.70	7,439.70	7,439.70	7,439.70	7,439.70	7,439.70	7,439.70	7,439.70	7,439.70	7,439.70	7,439.70	89,276.40
					2023	FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	34.00
						COSTEO S/	7,811.69	7,811.69	7,811.69	7,811.69	7,811.69	7,811.69	7,811.69	7,811.69	7,811.69	7,811.69	7,811.69	7,811.63	93,740.22
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	8,202.22	8,202.22	8,202.22	8,202.22	8,202.22	8,202.22	8,202.22	8,202.22	8,202.22	8,202.22	8,202.22	8,202.12	98,426.54
AOI000090100031	5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	200601 - SULLANA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
						COSTEO S/	5,395.00	5,395.00	5,395.00	5,395.00	5,395.00	5,395.00	5,395.00	5,395.00	5,395.00	5,395.00	5,395.00	5,395.00	64,740.00
					2023	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
						COSTEO S/	5,664.75	5,664.75	5,664.75	5,664.75	5,664.75	5,664.75	5,664.75	5,664.75	5,664.75	5,664.75	5,664.75	5,664.75	67,977.00
					2024	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00
						COSTEO S/	5,947.99	5,947.99	5,947.99	5,947.99	5,947.99	5,947.99	5,947.99	5,947.99	5,947.99	5,947.99	5,947.99	5,947.96	71,375.85
AOI000090100032	5001402 - TRATAMIENTO DE	200601 -	PERSONA	Muy Alta	2022	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00

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	ERRORES REFRACTIVOS	SULLANA	TAMIZADA			COSTEO S/	11,206.00	11,206.00	11,206.00	11,206.00	11,206.00	11,206.00	11,206.00	11,206.00	11,206.00	11,206.00	11,206.00	11,206.00	134,472.00
					2023	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
						COSTEO S/	11,766.30	11,766.30	11,766.30	11,766.30	11,766.30	11,766.30	11,766.30	11,766.30	11,766.30	11,766.30	11,766.30	11,766.30	141,195.60
					2024	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00
						COSTEO S/	12,354.62	12,354.62	12,354.62	12,354.62	12,354.62	12,354.62	12,354.62	12,354.62	12,354.62	12,354.62	12,354.62	12,354.56	148,255.38
					2022	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	27.00	27.00	27.00	27.00	316.00
						COSTEO S/	16,760.00	16,760.00	16,760.00	16,760.00	16,760.00	16,760.00	16,760.00	16,760.00	16,760.00	16,760.00	16,760.00	16,760.00	201,120.00
AOI00090100033	5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	200601 - SULLANA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	27.00	27.00	27.00	27.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	332.00
						COSTEO S/	17,598.00	17,598.00	17,598.00	17,598.00	17,598.00	17,598.00	17,598.00	17,598.00	17,598.00	17,598.00	17,598.00	17,598.00	211,176.00
					2024	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	30.00	349.00
						COSTEO S/	18,477.90	18,477.90	18,477.90	18,477.90	18,477.90	18,477.90	18,477.90	18,477.90	18,477.90	18,477.90	18,477.90	18,477.90	221,734.80
					2022	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	88.00	88.00	88.00	88.00	88.00	88.00	1,050.00
						COSTEO S/	43,356.00	43,356.00	43,356.00	43,356.00	43,356.00	43,356.00	43,356.00	43,356.00	43,356.00	43,356.00	43,356.00	43,356.00	520,272.00
AOI00090100034	5001604 - PACIENTE HIPERTENSO DE NO ALTO RIESGO CONTROLADO	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2023	FISICO	91.00	91.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,102.00
						COSTEO S/	45,523.80	45,523.80	45,523.80	45,523.80	45,523.80	45,523.80	45,523.80	45,523.80	45,523.80	45,523.80	45,523.80	45,523.80	546,285.60
					2024	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	97.00	97.00	97.00	97.00	97.00	1,157.00
						COSTEO S/	47,799.99	47,799.99	47,799.99	47,799.99	47,799.99	47,799.99	47,799.99	47,799.99	47,799.99	47,799.99	47,799.99	47,799.99	573,599.88
					2022	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	41.00	42.00	473.00
						COSTEO S/	8,965.00	8,965.00	8,965.00	8,965.00	8,965.00	8,965.00	8,965.00	8,965.00	8,965.00	8,965.00	8,965.00	8,965.00	107,580.00
AOI00090100035	5001704 - PACIENTES DIABETICOS CON TRATAMIENTO ESPECIALIZADO	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2023	FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	42.00	42.00	42.00	42.00	496.00
						COSTEO S/	9,413.25	9,413.25	9,413.25	9,413.25	9,413.25	9,413.25	9,413.25	9,413.25	9,413.25	9,413.25	9,413.25	9,413.25	112,959.00
					2024	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	44.00	44.00	44.00	44.00	520.00
						COSTEO S/	9,883.91	9,883.91	9,883.91	9,883.91	9,883.91	9,883.91	9,883.91	9,883.91	9,883.91	9,883.91	9,883.91	9,883.94	118,606.95
					2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	184.00
						COSTEO S/	7,341.20	7,341.20	7,341.20	7,341.20	7,341.20	7,341.20	7,341.20	7,341.20	7,341.20	7,341.20	7,341.20	7,341.20	88,094.40
	0081101 - DETECCIÓN DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	200601 - SULLANA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	17.00	17.00	194.00
						COSTEO S/	7,708.26	7,708.26	7,708.26	7,708.26	7,708.26	7,708.26	7,708.26	7,708.26	7,708.26	7,708.26	7,708.26	7,708.26	92,499.12
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO S/	8,093.74	8,093.74	8,093.74	8,093.74	8,093.74	8,093.74	8,093.74	8,093.74	8,093.74	8,093.74	8,093.74	8,093.69	97,124.83
					2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	13,022.40	13,022.40	13,022.40	13,022.40	13,022.40	13,022.40	13,022.40	13,022.40	13,022.40	13,022.40	130,224.00
AOI00090100037	0081204 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON LASER	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	13,673.50	13,673.50	13,673.50	13,676.50	13,673.50	13,673.50	13,673.50	13,673.50	13,673.50	13,673.50	136,738.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	14,357.20	14,357.20	14,357.20	14,357.20	14,357.20	14,357.20	14,357.20	14,357.20	14,357.20	14,357.20	143,572.00

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AOI00090100084	0068002 - EXAMEN ESTOMATOLOGICO	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	54.00
						COSTEO S/	5,985.00	5,985.00	5,985.00	5,985.00	5,985.00	5,985.00	5,985.00	5,985.00	5,985.00	5,985.00	5,985.00	5,985.00	71,820.00
					2023	FISICO	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	58.00
						COSTEO S/	6,284.25	6,284.25	6,284.25	6,284.25	6,284.25	6,284.25	6,284.25	6,284.25	6,284.25	6,284.25	6,284.25	6,284.25	75,411.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	62.00
						COSTEO S/	6,598.42	6,598.42	6,598.42	6,598.42	6,598.42	6,598.42	6,598.42	6,598.42	6,598.42	6,598.42	6,598.42	6,598.38	79,181.00
AOI00090100085	5000702 - CONSULTA ESTOMATOLOGICA	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	54.00
						COSTEO S/	8,163.08	8,163.08	8,163.08	8,163.08	8,163.08	8,163.08	8,163.08	8,163.08	8,163.08	8,163.08	8,163.08	8,163.08	97,956.96
					2023	FISICO	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	58.00
						COSTEO S/	8,571.23	8,571.23	8,571.23	8,571.23	8,571.23	8,571.23	8,571.23	8,571.23	8,571.23	8,571.23	8,571.23	8,571.28	102,854.81
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	62.00
						COSTEO S/	8,999.66	8,999.66	8,999.66	8,999.66	8,999.66	8,999.66	8,999.66	8,999.66	8,999.66	8,999.66	8,999.66	8,999.74	107,996.00
AOI00090100086	5000814 - TERAPIA PULPAR	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	5,233.00	5,233.00	24,333.00	5,233.00	5,233.00	5,233.00	5,233.00	5,233.00	5,233.00	5,233.00	71,430.00
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	5,494.86	5,494.86	5,494.86	5,516.84	5,516.84	5,494.86	5,516.84	5,516.84	5,516.84	5,516.84	55,080.48
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	5,769.00	5,769.00	5,769.00	5,769.00	5,769.00	5,769.00	5,769.00	5,769.00	5,769.00	5,769.00	57,690.00
AOI00090100087	0081301 - TAMIZAJE DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	200601 - SULLANA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	10,120.75	10,120.75	10,120.75	10,120.75	10,120.75	10,120.75	10,120.75	10,120.75	10,120.75	10,120.75	10,120.75	10,120.75	121,449.00
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	88.00
						COSTEO S/	10,626.83	10,626.83	10,626.83	10,626.83	10,626.83	10,626.83	10,626.83	10,626.83	10,626.83	10,626.83	10,626.83	10,626.77	127,521.90
					2024	FISICO	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	92.00
						COSTEO S/	11,158.00	11,158.00	11,158.00	11,158.00	11,158.00	11,158.00	11,158.00	11,158.00	11,158.00	11,158.00	11,158.00	11,158.00	133,896.00
AOI00090100088	0081401 - TRATAMIENTO DE GLAUCOMA	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	5,883.00	5,883.00	5,883.00	5,883.00	5,883.00	5,883.00	5,883.00	5,883.00	5,883.00	5,883.00	5,883.00	5,883.00	70,596.00
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	88.00
						COSTEO S/	6,177.15	6,177.15	6,177.15	6,177.15	6,177.15	6,177.15	6,177.15	6,177.15	6,177.15	6,177.15	6,177.15	6,177.15	74,125.80
					2024	FISICO	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	92.00
						COSTEO S/	6,485.08	6,485.08	6,485.08	6,485.08	6,485.08	6,485.08	6,485.08	6,485.08	6,485.08	6,485.08	6,485.08	6,485.12	77,821.00
AOI00090100089	4399701 - EVALUACION INTEGRAL EN EL PRIMER DE NIVEL DE ATENCION A PERSONAS EXPUESTAS A METALES PESADOS	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	15,995.60	0.00	0.00	15,995.60	0.00	0.00	15,995.60	0.00	0.00	15,995.60	63,982.40
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	19,455.25	0.00	0.00	19,455.25	0.00	0.00	19,455.25	0.00	0.00	19,455.25	77,821.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00

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						COSTEO S/	0.00	0.00	17,635.15	0.00	0.00	17,635.15	0.00	0.00	17,635.15	0.00	0.00	17,635.15	70,540.60

AEI.03.05 - Oferta de servicios de salud ampliados para la atención de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090100026	4398312 - PERSONA PROTEGIDA CON VACUNA ANTIAMARILICA	200601 - SULLANA	GESTANTE ATENDIDA	Muy Alta	2022	FISICO	172.00	172.00	172.00	172.00	172.00	172.00	173.00	173.00	173.00	173.00	173.00	173.00	2,070.00
						COSTEO S/	17,561.00	17,561.00	17,561.00	17,561.00	17,561.00	17,561.00	17,561.00	17,561.00	17,561.00	17,561.00	17,561.00	17,561.00	210,732.00
					2023	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	176.00	2,101.00
						COSTEO S/	18,439.02	18,439.02	18,439.02	18,439.02	18,439.02	18,439.02	18,439.02	18,439.02	18,439.02	18,439.02	18,439.02	18,438.98	221,268.20
					2024	FISICO	176.00	176.00	176.00	176.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,120.00
						COSTEO S/	19,360.92	19,360.92	19,360.92	19,360.92	19,360.92	19,360.92	19,360.92	19,360.92	19,360.92	19,360.92	19,360.92	19,360.99	232,331.11
AOI00090100027	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	38.00	38.00	38.00	38.00	38.00	38.00	450.00
						COSTEO S/	11,175.00	11,175.00	11,175.00	11,175.00	11,175.00	11,175.00	11,175.00	11,175.00	11,175.00	11,175.00	11,175.00	11,175.00	134,100.00
					2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	11,733.75	11,733.75	11,733.75	11,733.75	11,733.75	11,733.75	11,733.75	11,733.75	11,733.75	11,733.75	11,733.75	11,733.75	140,805.00
					2024	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	44.00	44.00	44.00	44.00	520.00
						COSTEO S/	12,320.44	12,320.44	12,320.44	12,320.44	12,320.44	12,320.44	12,320.44	12,320.44	12,320.44	12,320.44	12,320.44	12,320.41	147,845.25
AOI00090100038	0044192 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE PREVENCION Y CONTROL DEL CANCER	200601 - SULLANA	INFORME	Muy Alta	2022	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	0.00	206.62	0.00	206.62	0.00	206.62	0.00	206.62	0.00	206.62	0.00	206.62	1,239.72
					2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	0.00	216.95	0.00	216.95	0.00	216.95	0.00	216.95	0.00	216.95	0.00	216.95	1,301.70
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	0.00	227.79	0.00	227.79	0.00	227.79	0.00	227.79	0.00	227.79	0.00	227.79	1,366.74
AOI00090100040	0215087 - DIAGNOSTICO DEL CANCER DE MAMA	200601 - SULLANA	PERSONA DIAGNOSTICADA	Muy Alta	2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	65.00
						COSTEO S/	733.30	733.30	733.30	733.30	733.30	733.30	733.30	733.30	733.30	733.30	733.30	733.30	8,799.60
					2023	FISICO	5.00	6.00	6.00	6.00	6.00	6.00	5.00	6.00	6.00	6.00	6.00	6.00	70.00
						COSTEO S/	769.97	769.97	769.97	769.97	769.97	769.97	769.97	769.97	769.97	769.97	769.97	769.91	9,239.58
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	75.00
						COSTEO S/	808.46	808.46	808.46	808.46	808.46	808.46	808.46	808.46	808.46	808.46	808.46	808.50	9,701.56
AOI00090100041	0215089 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	200601 - SULLANA	PERSONA DIAGNOSTICADA	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO S/	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00	3,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	15.00
						COSTEO S/	262.50	262.50	262.50	262.50	262.50	262.50	262.50	262.50	262.50	262.50	262.50	262.50	3,150.00
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO S/	275.63	275.63	275.63	275.63	275.63	275.63	275.63	275.63	275.63	275.63	275.63	275.57	3,307.50
AOI00090100042	0215091 - DIAGNOSTICO	200601 -	PERSONA	Muy Alta	2022	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00

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	DEL CANCER DE PROSTATA	SULLANA	DIAGNOSTICADA			COSTEO S/	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
					2023	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00
						COSTEO S/	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	5,544.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00
						COSTEO S/	485.08	485.08	485.08	485.08	485.08	485.08	485.08	485.08	485.08	485.08	485.08	485.12	5,821.00
					2022	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	211.80	0.00	211.80	0.00	211.80	0.00	211.80	0.00	211.80	211.80	211.80	211.80	1,694.40
AOI00090100043	0215093 - DIAGNOSTICO DEL CANCER DE PULMON	200601 - SULLANA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00
						COSTEO S/	148.26	148.26	148.26	148.26	148.26	148.26	148.26	148.26	148.26	148.26	148.26	148.26	1,779.12
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00
						COSTEO S/	155.67	155.67	155.67	155.67	155.67	155.67	155.67	155.67	155.67	155.67	155.67	155.70	1,868.07
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	17.00
						COSTEO S/	146.70	146.70	146.70	146.70	146.70	146.70	146.70	146.70	146.70	146.70	146.70	146.70	1,760.40
AOI00090100044	0215095 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO	200601 - SULLANA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
						COSTEO S/	154.03	154.03	154.03	154.03	154.03	154.03	154.03	154.03	154.03	154.03	154.03	154.09	1,848.42
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	27.00
						COSTEO S/	161.74	161.74	161.74	161.74	161.74	161.74	161.74	161.74	161.74	161.74	161.74	161.70	1,940.84
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00
						COSTEO S/	100.90	100.90	100.90	100.90	100.90	100.90	100.90	100.90	100.90	100.90	100.90	100.90	1,210.80
AOI00090100045	0215097 - DIAGNOSTICO DEL CANCER DE HIGADO	200601 - SULLANA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00
						COSTEO S/	105.94	105.94	105.94	105.94	105.94	105.94	105.94	105.94	105.94	105.94	105.94	106.00	1,271.34
					2024	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00
						COSTEO S/	111.24	111.24	111.24	111.24	111.24	111.24	111.24	111.24	111.24	111.24	111.24	111.27	1,334.91
					2022	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00
						COSTEO S/	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	30,120.00
	0215099 - DIAGNOSTICO DE LEUCEMIA	200601 - SULLANA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	3.00	3.00	4.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00
						COSTEO S/	2,635.50	2,635.50	2,635.50	2,635.50	2,635.50	2,635.50	2,635.50	2,635.50	2,635.50	2,635.50	2,635.50	2,635.50	31,626.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00
						COSTEO S/	2,767.27	2,767.27	2,767.27	2,767.27	2,767.27	2,767.27	2,767.27	2,767.27	2,767.27	2,767.27	2,767.27	2,767.33	33,207.30
					2022	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	15.00
						COSTEO S/	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,980.00
AOI00090100047	0215101 - DIAGNOSTICO DE LINFOMA	200601 - SULLANA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO S/	173.25	173.25	173.25	173.25	173.25	173.25	173.25	173.25	173.25	173.25	173.25	173.25	2,079.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	181.91	181.91	181.91	181.91	181.91	181.91	181.91	181.91	181.91	181.91	181.91	181.94	2,182.95

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SGRPPEI-GOREPIURA

AOI00090100048	0215103 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	200601 - SULLANA	PERSONA DIAGNOSTICADA	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	880.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	15.00
						COSTEO S/	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	924.00
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO S/	80.83	80.83	80.83	80.83	80.83	80.83	80.83	80.83	80.83	80.83	80.83	80.87	970.00
AOI00090100050	0081601 - TAMIZAJE EN MUJER CON MAMOGRAFIA BILATERAL PARA DETECCION DE CANCER DE MAMA	200601 - SULLANA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	168.00	2,005.00
						COSTEO S/	25,369.30	25,369.30	25,369.30	25,369.30	25,369.30	25,369.30	25,369.30	25,369.30	25,369.30	25,369.30	25,369.30	25,369.30	304,431.60
					2023	FISICO	167.00	167.00	167.00	167.00	167.00	167.00	168.00	168.00	168.00	168.00	168.00	168.00	2,010.00
						COSTEO S/	26,637.77	26,637.77	26,637.77	26,637.77	26,637.77	26,637.77	26,637.77	26,637.77	26,637.77	26,637.77	26,637.77	26,637.71	319,653.18
					2024	FISICO	167.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	2,015.00
						COSTEO S/	27,969.65	27,969.65	27,969.65	27,969.65	27,969.65	27,969.65	27,969.65	27,969.65	27,969.65	27,969.65	27,969.65	27,969.69	335,635.84
AOI00090100052	0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	8.00	8.00	8.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	105.00
						COSTEO S/	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	3,636.00
					2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	10.00	110.00
						COSTEO S/	318.15	318.15	318.15	318.15	318.15	318.15	318.15	318.15	318.15	318.15	318.15	318.15	3,817.80
					2024	FISICO	9.00	9.00	9.00	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	115.00
						COSTEO S/	334.06	334.06	334.06	334.06	334.06	334.06	334.06	334.06	334.06	334.06	334.06	334.03	4,008.69
AOI00090100053	0515005 - LESIONES DEL NERVIO PERIFERICO	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	66.00	66.00	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	800.00
						COSTEO S/	27,309.00	27,309.00	27,309.00	27,309.00	27,309.00	27,309.00	27,309.00	27,309.00	27,309.00	27,309.00	27,309.00	27,309.00	327,708.00
					2023	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	98.00	98.00	98.00	98.00	98.00	1,169.00
						COSTEO S/	28,674.45	28,674.45	28,674.45	28,674.45	28,674.45	28,674.45	28,674.45	28,674.45	28,674.45	28,674.45	28,674.45	28,674.45	344,093.40
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	101.00	101.00	101.00	101.00	1,204.00
						COSTEO S/	30,108.17	30,108.17	30,108.17	30,108.17	30,108.17	30,108.17	30,108.17	30,108.17	30,108.17	30,108.17	30,108.17	30,108.20	361,298.07
AOI00090100054	5005153 - CERTIFICACION DE DISCAPACIDAD	200601 - SULLANA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	20.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	250.00
						COSTEO S/	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	3,336.00
					2023	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	33.00	33.00	386.00
						COSTEO S/	291.90	291.90	291.90	291.90	291.90	291.90	291.90	291.90	291.90	291.90	291.90	291.90	3,502.80
					2024	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	33.00	33.00	386.00
						COSTEO S/	306.50	306.50	306.50	306.50	306.50	306.50	306.50	306.50	306.50	306.50	306.50	306.44	3,677.94
AOI00090100055	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	2,530.00
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	15.00
						COSTEO S/	221.38	221.38	221.38	221.38	221.38	221.38	221.38	221.38	221.38	221.38	221.38	221.32	2,656.50
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	15.00

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						COSTEO S/	232.44	232.44	232.44	232.44	232.44	232.44	232.44	232.44	232.44	232.44	232.44	232.48	2,789.32
AOI00090100056	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	200601 - SULLANA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	20.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	250.00
						COSTEO S/	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	3,336.00
					2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	291.90	291.90	291.90	291.90	291.90	291.90	291.90	291.90	291.90	291.90	291.90	291.90	3,502.80
					2024	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	30.00	30.00	350.00
						COSTEO S/	306.50	306.50	306.50	306.50	306.50	306.50	306.50	306.50	306.50	306.50	306.50	306.44	3,677.94
AOI00090100057	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	75.00
						COSTEO S/	4,873.00	4,873.00	4,873.00	4,873.00	4,873.00	4,873.00	4,873.00	4,873.00	4,873.00	4,873.00	4,873.00	4,873.00	58,476.00
					2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	100.00
						COSTEO S/	5,116.65	5,116.65	5,116.65	5,116.65	5,116.65	5,116.65	5,116.65	5,116.65	5,116.65	5,116.65	5,116.65	5,116.65	61,399.80
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	125.00
						COSTEO S/	5,372.48	5,372.48	5,372.48	5,372.48	5,372.48	5,372.48	5,372.48	5,372.48	5,372.48	5,372.48	5,372.48	5,372.51	64,469.79
AOI00090100058	0070601 - MADRES, PADRES Y CUIDADORES/AS CON APOYO EN ESTRATEGIAS DE CRIANZA Y CONOCIMIENTOS SOBRE EL DESARROLLO INFANTIL	200601 - SULLANA	FAMILIA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	6,228.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	544.95	544.95	544.95	544.95	544.95	544.95	544.95	544.95	544.95	544.95	544.95	544.95	6,539.40
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	6,228.00
AOI00090100059	5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	75.00
						COSTEO S/	1,108.00	1,108.00	1,108.00	1,108.00	1,108.00	1,108.00	1,108.00	1,108.00	1,108.00	1,108.00	1,108.00	1,108.00	13,296.00
					2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	10.00	110.00
						COSTEO S/	1,163.40	1,163.40	1,163.40	1,163.40	1,163.40	1,163.40	1,163.40	1,163.40	1,163.40	1,163.40	1,163.40	1,163.40	13,960.80
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	125.00
						COSTEO S/	1,221.57	1,221.57	1,221.57	1,221.57	1,221.57	1,221.57	1,221.57	1,221.57	1,221.57	1,221.57	1,221.57	1,221.57	14,658.84
AOI00090100092	0215100 - TRATAMIENTO DE LEUCEMIA	200601 - SULLANA	PERSONA TRATADA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO S/	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	40,704.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	3.00	3.00	3.00	3.00	3.00	30.00
						COSTEO S/	3,561.60	3,561.60	3,561.60	3,561.60	3,561.60	3,561.60	3,561.60	3,561.60	3,561.60	3,561.60	3,561.60	3,561.60	42,739.20
					2024	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO S/	3,739.68	3,739.68	3,739.68	3,739.68	3,739.68	3,739.68	3,739.68	3,739.68	3,739.68	3,739.68	3,739.68	3,739.68	44,876.16
AOI00090100093	0215074 - CONSEJERIA PARA PACIENTES DIAGNOSTICADOS CON CANCER	200601 - SULLANA	PERSONA INFORMADA	Muy Alta	2022	FISICO	8.00	8.00	8.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	105.00
						COSTEO S/	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00	36,144.00
					2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	10.00	110.00

						COSTEO S/	3,162.60	3,162.60	3,162.60	3,162.60	3,162.60	3,162.60	3,162.60	3,162.60	3,162.60	3,162.60	3,162.60	3,162.60	3,162.60	37,951.20
					2024	FISICO	9.00	9.00	9.00	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	115.00
						COSTEO S/	3,320.73	3,320.73	3,320.73	3,320.73	3,320.73	3,320.73	3,320.73	3,320.73	3,320.73	3,320.73	3,320.73	3,320.73	3,320.73	39,848.76
AOI00090100102	0044193 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN PREVENCION Y CONTROL DEL CANCER	200601 - SULLANA	NORMA	Muy Alta	2022	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	300.00
					2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	157.00	0.00	0.00	0.00	0.00	0.00	158.00	0.00	0.00	0.00	0.00	0.00	315.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	165.00	0.00	0.00	0.00	0.00	0.00	166.00	0.00	0.00	0.00	0.00	0.00	331.00
					2022	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO S/	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00	35,724.00
AOI00090100103	0215085 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	200601 - SULLANA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	3.00	40.00
						COSTEO S/	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	3,125.85	37,510.20
					2024	FISICO	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	45.00
						COSTEO S/	3,282.09	3,282.09	3,282.09	3,282.09	3,282.09	3,282.09	3,282.09	3,282.09	3,282.09	3,282.09	3,282.09	3,282.09	3,282.12	39,385.11

CENTRO DE COSTO: 01.03 - DEPARTAMENTO DE EMERGENCIA Y CUIDADOS CRÍTICOS

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura
AEI.03.05 - Oferta de servicios de salud ampliados para la atención de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,418.00	17,000.00
						COSTEO S/	156,456.33	156,456.33	156,456.33	156,456.33	156,456.33	156,456.33	156,456.33	156,456.33	156,456.33	156,456.33	156,456.33	156,456.33	1,877,475.96
AOI00090100079	5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	200601 - SULLANA	ATENCION	Muy Alta	2023	FISICO	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,459.00	1,459.00	1,459.00	1,459.00	17,500.00
						COSTEO S/	164,279.08	164,279.08	164,279.08	164,279.08	164,279.08	164,279.08	164,279.08	164,279.08	164,279.08	164,279.08	164,279.08	164,279.10	1,971,348.98
					2024	FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
						COSTEO S/	172,493.06	172,493.06	172,493.06	172,493.06	172,493.06	172,493.06	172,493.06	172,493.06	172,493.06	172,493.06	172,493.06	172,493.00	2,069,916.66
					2022	FISICO	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	22,992.00
						COSTEO S/	548.27	548.27	548.27	548.27	548.27	548.27	548.27	548.27	548.27	548.27	548.27	548.27	6,579.24
AOI00090100080	5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	200601 - SULLANA	ATENCION	Muy Alta	2023	FISICO	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	22,992.00
						COSTEO S/	548.27	548.27	548.27	548.27	548.27	548.27	548.27	548.27	548.27	548.27	548.27	548.27	6,579.24
					2024	FISICO	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	22,992.00
						COSTEO S/	575.68	575.68	575.68	575.68	575.68	575.68	575.68	575.68	575.68	575.68	575.68	575.72	6,908.20
AOI00090100081	5005904 - ATENCION DE LA EMERGENCIA DE CUIDADOS INTENSIVOS	200601 - SULLANA	ATENCION	Muy Alta	2022	FISICO	13.00	13.00	13.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	165.00
						COSTEO S/	155,548.00	155,548.00	155,548.00	155,548.00	155,548.00	155,548.00	155,548.00	155,548.00	155,548.00	155,548.00	155,548.00	155,548.00	1,866,576.00
					2023	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	15.00	15.00	170.00
						COSTEO	163,325.40	163,325.40	163,325.40	163,325.40	163,325.40	163,325.40	163,325.40	163,325.40	163,325.40	163,325.40	163,325.40	163,325.40	1,959,904.80

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					2024	S/ FISICO	14.00	14.00	14.00	14.00	14.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	175.00
						COSTEO S/	171,481.42	171,481.42	171,481.42	171,481.42	171,481.42	171,481.42	171,481.42	171,481.42	171,481.42	171,481.42	171,481.42	171,481.42	2,057,777.04
AOI00090100082	5005905 - ATENCION DE LA EMERGENCIA QUIRURGICA	200601 - SULLANA	ATENCION	Muy Alta	2022	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
						COSTEO S/	117,753.65	117,753.65	117,753.65	117,753.65	117,753.65	117,753.65	117,753.65	117,753.65	117,753.65	117,753.65	117,753.65	117,753.61	1,413,043.76
					2023	FISICO	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	459.00	459.00	459.00	459.00	5,500.00
						COSTEO S/	123,641.30	123,641.30	123,641.30	123,641.30	123,641.30	123,641.30	123,641.30	123,641.30	123,641.30	123,641.30	123,641.30	123,641.19	1,483,695.49
					2024	FISICO	466.00	466.00	466.00	466.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	5,600.00
						COSTEO S/	129,823.25	129,823.25	129,823.25	129,823.25	129,823.25	129,823.25	129,823.25	129,823.25	129,823.25	129,823.25	129,823.25	129,823.25	1,557,879.00
AOI00090100083	5005139 - ASISTENCIA TECNICA Y CAPACITACION	200601 - SULLANA	PERSONA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.67	0.00	0.00	0.00	0.00	2,250.67
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,364.00	0.00	0.00	0.00	0.00	2,364.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,482.20	0.00	0.00	0.00	0.00	2,482.20
AOI00090100105	5005901 - ATENCION DE TRIAJE	200601 - SULLANA	ATENCION	Muy Alta	2022	FISICO	1,291.00	1,291.00	1,291.00	1,291.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	15,500.00
						COSTEO S/	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
					2023	FISICO	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,334.00	1,334.00	1,334.00	1,334.00	16,000.00
						COSTEO S/	15,015.00	15,015.00	15,015.00	15,015.00	15,015.00	15,015.00	15,015.00	15,015.00	15,015.00	15,015.00	15,015.00	15,015.00	180,180.00
					2024	FISICO	1,291.00	1,291.00	1,291.00	1,291.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	15,500.00
						COSTEO S/	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00

OEI.07 - Fortalecer la institucionalizacion e implementacion de procesos de Gestion de Riesgo de Desastres en las instituciones publicas del departamento de Piura

AEI.07.03 - Implementación de planes para los procesos de Gestión de Riesgos de Desastres del Gobierno Regional Piura

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00090100072	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	200601 - SULLANA	INFORME TECNICO	Muy Alta	2022	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	0.00	481.00	0.00	481.00	0.00	481.00	0.00	481.00	481.00	481.00	481.00	481.00	3,848.00
					2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	0.00	505.00	0.00	505.00	0.00	505.00	0.00	505.00	505.00	505.00	505.00	505.00	4,040.00
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	0.00	481.00	0.00	481.00	0.00	481.00	0.00	481.00	481.00	481.00	481.00	481.00	3,848.00
AOI00090100073	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	200601 - SULLANA	BRIGADA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00

GOBIERNO REGIONAL PIURA SUB GERENTE(A) DE PLANEAMIENTO SGPP-GRPPAT

						S/													
AOI00090100074	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	200601 - SULLANA	PERSONA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	80.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,642.80	0.00	0.00	0.00	0.00	4,642.80
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	120.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,874.90	0.00	0.00	0.00	0.00	5,874.90
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	80.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,642.80	0.00	0.00	0.00	0.00	4,642.80
AOI00090100075	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	200601 - SULLANA	Infraestructura Movil	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
AOI00090100076	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	200601 - SULLANA	REPORTE	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	71,865.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,288.19	6,288.19	6,288.19	6,288.19	6,288.19	6,288.19	6,288.19	6,288.19	6,288.19	6,288.19	6,288.19	6,288.16	75,458.25
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	5,988.75	71,865.00
AOI00090100077	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	200601 - SULLANA	INTERVENCION	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	7,890.00	0.00	0.00	7,890.00	0.00	0.00	7,890.00	0.00	0.00	0.00	23,670.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	8,285.00	0.00	0.00	8,285.00	0.00	0.00	8,285.00	0.00	0.00	0.00	24,855.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	7,890.00	0.00	0.00	7,890.00	0.00	0.00	7,890.00	0.00	0.00	0.00	23,670.00
AOI00090100078	5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	200601 - SULLANA	REPORTE	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	1,169.00	0.00	0.00	1,169.00	0.00	0.00	1,169.00	0.00	0.00	1,169.00	4,676.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	1,227.45	0.00	0.00	1,227.45	0.00	0.00	1,227.45	0.00	0.00	1,227.45	4,909.80
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	1,169.00	0.00	0.00	1,169.00	0.00	0.00	1,169.00	0.00	0.00	1,169.00	4,676.00
AOI00090100094	0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS	200601 - SULLANA	DOCUMENTO TECNICO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,540.00	0.00	0.00	0.00	0.00	7,540.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,540.00	0.00	0.00	0.00	0.00	7,540.00

	2024	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,540.00	0.00	0.00	0.00	0.00	7,540.00

COSTEO TOTAL AÑO 2022 S/	51,453,068.57
COSTEO TOTAL AÑO 2023 S/	54,028,650.84
COSTEO TOTAL AÑO 2024 S/	56,916,936.34

U.M. = Unidad de Medida

FIRMA

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
GRPPEI-GRPPAT

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2022 - 2024

Periodo PDI Multianual	2022 - 2024
Nivel de Gobierno	R - GOBIERNOS REGIONALES
Sector	99 - GOBIERNOS REGIONALES
Pliego	457 - GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA
Unidad Ejecutora	000899 - REGION PIURA-SALUD

CENTRO DE COSTO: 01.01 - ÓRGANO DE CONTROL INSTITUCIONAL

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital
AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089900223	ACCION Y CONTROL	200101 - PIURA	INFORME	Alta	2022	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00
						COSTEO S/	16,327.00	16,327.00	22,327.00	16,327.00	16,327.00	22,327.00	16,326.00	16,326.00	22,326.00	16,326.00	16,326.00	16,326.00	213,918.00
					2023	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00
						COSTEO S/	17,144.00	17,144.00	23,144.00	17,144.00	22,144.00	23,144.00	17,144.00	17,144.00	23,144.00	17,144.00	17,144.00	17,144.00	228,728.00
					2024	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00
						COSTEO S/	18,001.00	18,001.00	24,001.00	18,001.00	23,001.00	24,001.00	18,001.00	18,001.00	24,001.00	18,001.00	18,001.00	18,001.00	239,012.00

CENTRO DE COSTO: 01.02 - OFICINA EJECUTIVA DE PLANEAMIENTO ESTRATÉGICO

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital
AEI.09.06 - Planeamiento institucional orientado a resultados para la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089900216	APOYO A LA GESTION	200104 - CASTILLA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	2.00	6.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	14,000.00	10,000.00	10,000.00	14,000.00	10,000.00	10,000.00	14,000.00	10,000.00	14,000.00	136,000.00
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	2.00	6.00
						COSTEO S/	10,500.00	10,500.00	10,500.00	14,700.00	10,500.00	14,700.00	14,700.00	10,500.00	10,500.00	14,700.00	10,500.00	14,700.00	147,000.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	2.00	6.00
						COSTEO S/	11,000.00	11,000.00	11,000.00	15,400.00	11,000.00	11,000.00	15,400.00	11,000.00	15,400.00	11,000.00	11,000.00	15,400.00	149,600.00

CENTRO DE COSTO: 01.03 - OFICINA EJECUTIVA DE INTELIGENCIA SANITARIA

OEI.07 - Fortalecer la institucionalizacion e implementacion de procesos de Gestion de Riesgo de Desastres en las instituciones publicas del departamento de Piura
AEI.07.05 - Monitoreo; seguimiento y evaluación de niveles de peligros en zonas vulnerables; y asistencia técnica integral en la reducción de la vulnerabilidad ante el riesgo de desastres en un contexto del Cambi

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089900202	5005583 - ORGANIZACION Y ENTRENAMIENTO DE COMUNIDADES EN HABILIDADES FRENTE AL RIESGO DE DESASTRES	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00	0.00	30.00	0.00	150.00
						COSTEO S/	0.00	0.00	9,325.00	0.00	0.00	9,325.00	0.00	0.00	9,325.00	0.00	0.00	9,325.00	37,300.00
					2023	FISICO	0.00	0.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00	0.00	30.00	0.00	150.00
						COSTEO	0.00	0.00	9,325.00	0.00	0.00	9,325.00	0.00	0.00	9,325.00	0.00	0.00	9,325.00	37,300.00

						S/														
					2024	FISICO	0.00	0.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00	0.00	30.00	0.00	150.00
						COSTEO S/	0.00	0.00	9,325.00	0.00	0.00	9,325.00	0.00	0.00	9,325.00	0.00	0.00	9,325.00	37,300.00
					2022	FISICO	0.00	0.00	0.00	1.00	3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	10.00
						COSTEO S/	0.00	0.00	0.00	1,500.00	4,500.00	4,500.00	3,000.00	1,500.00	0.00	0.00	0.00	0.00	15,000.00
AOI00089900203	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	10.00
						COSTEO S/	0.00	0.00	0.00	1,500.00	4,500.00	4,500.00	3,000.00	1,500.00	0.00	0.00	0.00	0.00	15,000.00
					2024	FISICO	0.00	0.00	0.00	1.00	3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	10.00
						COSTEO S/	0.00	0.00	0.00	1,500.00	4,500.00	4,500.00	3,000.00	1,500.00	0.00	0.00	0.00	0.00	15,000.00
					2022	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	7,430.00	0.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	0.00	0.00	44,580.00
AOI00089900204	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	7,430.00	0.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	0.00	0.00	44,580.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	7,430.00	0.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	0.00	0.00	44,580.00
					2022	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	6,625.00	0.00	6,625.00	0.00	6,625.00	6,625.00	0.00	0.00	26,500.00
AOI00089900206	5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	6,625.00	0.00	6,625.00	0.00	6,625.00	6,625.00	0.00	0.00	26,500.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	6,625.00	0.00	6,625.00	0.00	6,625.00	6,625.00	0.00	0.00	26,500.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	6,625.00	0.00	6,625.00	0.00	6,625.00	6,625.00	0.00	0.00	26,500.00
AOI00089900208	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	6,625.00	0.00	6,625.00	0.00	6,625.00	6,625.00	0.00	0.00	26,500.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	6,625.00	0.00	6,625.00	0.00	6,625.00	6,625.00	0.00	0.00	26,500.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	52,400.00	0.00	0.00	0.00	0.00	0.00	0.00	52,400.00
AOI00089900209	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	200101 - PIURA	Infraestructura Movil	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	52,400.00	0.00	0.00	0.00	0.00	0.00	0.00	52,400.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	52,400.00	0.00	0.00	0.00	0.00	0.00	0.00	52,400.00
AOI00089900210	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	2,108.00	2,108.00	176,708.00	2,108.00	2,108.00	2,108.00	3,908.00	2,108.00	2,108.00	2,108.00	2,108.00	3,908.00	203,496.00

	EMERGENCIAS Y DESASTRES					S/													
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,108.00	2,108.00	176,708.00	2,108.00	2,108.00	2,108.00	3,908.00	2,108.00	2,108.00	2,108.00	2,108.00	3,908.00	203,496.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,108.00	2,108.00	176,708.00	2,108.00	2,108.00	2,108.00	3,908.00	2,108.00	2,108.00	2,108.00	2,108.00	3,908.00	203,496.00
					2022	FISICO	0.00	0.00	4.00	3.00	4.00	2.00	4.00	3.00	2.00	2.00	1.00	0.00	25.00
						COSTEO S/	0.00	0.00	4,476.80	3,357.60	4,476.80	2,238.40	4,476.80	3,357.60	2,238.40	2,238.40	1,119.20	0.00	27,980.00
AOI00089900212	5004279 - MONITOREO,SUPERVISION Y EVALUACION DE PRODUCTOS Y ACTIVIDADES EN GESTION DE RIESGO DE DESASTRES	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	4.00	3.00	4.00	2.00	4.00	3.00	2.00	2.00	1.00	0.00	25.00
						COSTEO S/	0.00	0.00	4,476.80	3,357.60	4,476.80	2,238.40	4,476.80	3,357.60	2,238.40	2,238.40	1,119.20	0.00	27,980.00
					2024	FISICO	0.00	0.00	4.00	3.00	4.00	2.00	4.00	3.00	2.00	2.00	1.00	0.00	25.00
						COSTEO S/	0.00	0.00	4,476.80	3,357.60	4,476.80	2,238.40	4,476.80	3,357.60	2,238.40	2,238.40	1,119.20	0.00	27,980.00
					2022	FISICO	0.00	0.00	0.00	2.00	0.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
						COSTEO S/	0.00	0.00	20,000.00	3,375.00	0.00	3,375.00	1,687.50	1,687.50	1,687.50	1,687.50	0.00	0.00	33,500.00
AOI00089900213	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	2.00	0.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
						COSTEO S/	0.00	0.00	20,000.00	3,375.00	0.00	3,375.00	1,687.50	1,687.50	1,687.50	1,687.50	0.00	0.00	33,500.00
					2024	FISICO	0.00	0.00	0.00	2.00	0.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
						COSTEO S/	0.00	0.00	20,000.00	3,375.00	0.00	3,375.00	1,687.50	1,687.50	1,687.50	1,687.50	0.00	0.00	33,500.00
					2022	FISICO	0.00	0.00	0.00	2.00	2.00	2.00	2.00	3.00	2.00	1.00	1.00	0.00	15.00
						COSTEO S/	0.00	0.00	0.00	3,440.00	3,440.00	3,440.00	3,440.00	5,160.00	3,440.00	1,720.00	1,720.00	0.00	25,800.00
AOI00089900214	5005609 - ASISTENCIA TECNICA Y ACOMPAÑAMIENTO EN GESTION DEL RIESGO DE DESASTRES	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	2.00	2.00	2.00	2.00	3.00	2.00	1.00	1.00	0.00	15.00
						COSTEO S/	0.00	0.00	0.00	3,440.00	3,440.00	3,440.00	3,440.00	5,160.00	3,440.00	1,720.00	1,720.00	0.00	25,800.00
					2024	FISICO	0.00	0.00	0.00	2.00	2.00	2.00	2.00	3.00	2.00	1.00	1.00	0.00	15.00
						COSTEO S/	0.00	0.00	0.00	3,440.00	3,440.00	3,440.00	3,440.00	5,160.00	3,440.00	1,720.00	1,720.00	0.00	25,800.00
					2022	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	3,400.00	0.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00	0.00	17,000.00
AOI00089900215	0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	3,400.00	0.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00	0.00	17,000.00
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	3,400.00	0.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00	0.00	17,000.00

CENTRO DE COSTO: 01.04 - OFICINA EJECUTIVA DE ADMINISTRACIÓN

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital

AEI.09.02 - Instrumentos de gestión y procesos institucionales adecuados a la normatividad vigente.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089900227	MANTENIMIENTO Y REPARACION DE EQUIPO	200104 - CASTILLA	EQUIPO	Alta	2022	FISICO	0.00	0.00	24.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00
						COSTEO S/	0.00	0.00	239,330.33	239,330.33	239,330.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717,990.99

				2023	FISICO	0.00	0.00	24.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00
					COSTEO S/	0.00	0.00	251,296.84	251,296.84	251,296.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753,890.52
				2024	FISICO	0.00	0.00	24.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00
					COSTEO S/	0.00	0.00	263,263.36	263,263.36	263,263.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789,790.08
AOI00089900228	GESTION ADMINISTRATIVA ASESORAMIENTO Y APOYO PERSONAL META 107	200104 - CASTILLA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00089900229	5000003 - GESTION ADMINISTRATIVA	200104 - CASTILLA	INFORME	Alta	2022	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00
						COSTEO S/	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	14,698,995.12
					2023	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00
						COSTEO S/	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	15,433,944.84
					2024	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00
						COSTEO S/	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	16,168,894.56
AOI00089900230	5000953 - MANTENIMIENTO Y REPARACION DE ESTABLECIMIENTOS DE SALUD	200104 - CASTILLA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	0.00	3.00	3.00	3.00	0.00	0.00	0.00	2.00	2.00	2.00	15.00
						COSTEO S/	0.00	0.00	0.00	297,100.00	297,100.00	297,100.00	0.00	0.00	0.00	189,066.66	189,066.67	189,066.67	1,458,500.00
					2023	FISICO	0.00	0.00	0.00	3.00	3.00	3.00	0.00	0.00	0.00	2.00	2.00	2.00	15.00
						COSTEO S/	0.00	0.00	0.00	311,955.00	311,955.00	311,955.00	0.00	0.00	0.00	198,519.99	198,519.99	195,520.00	1,528,424.98
					2024	FISICO	0.00	0.00	0.00	3.00	3.00	3.00	0.00	0.00	0.00	2.00	2.00	2.00	15.00
						COSTEO S/	0.00	0.00	0.00	359,491.00	359,491.00	359,491.00	0.00	0.00	0.00	228,770.66	228,770.66	228,770.66	1,764,784.98
AOI00089900231	5001195 - SERVICIOS GENERALES	200104 - CASTILLA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	48.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	48.00	196.00
						COSTEO S/	0.00	0.00	252,701.40	0.00	0.00	252,701.40	0.00	0.00	252,701.40	0.00	0.00	252,701.40	1,010,805.60
					2023	FISICO	0.00	0.00	48.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	48.00	196.00
						COSTEO S/	0.00	0.00	265,336.47	0.00	0.00	265,336.47	0.00	0.00	265,336.47	0.00	0.00	265,336.47	1,061,345.88
					2024	FISICO	0.00	0.00	48.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	48.00	196.00
						COSTEO S/	0.00	0.00	277,971.54	0.00	0.00	277,971.54	0.00	0.00	277,971.54	0.00	0.00	277,971.54	1,111,886.16
AOI00089900233	5001562 - ATENCION EN CONSULTAS EXTERNAS	200104 - CASTILLA	ACCION	Muy Alta	2022	FISICO	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	40,000.00
						COSTEO S/	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	400,000.00
					2023	FISICO	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	40,000.00
						COSTEO S/	0.00	0.00	105,000.00	0.00	0.00	105,000.00	0.00	0.00	105,000.00	0.00	0.00	105,000.00	420,000.00
					2024	FISICO	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	40,000.00
						COSTEO S/	0.00	0.00	110,000.00	0.00	0.00	110,000.00	0.00	0.00	110,000.00	0.00	0.00	110,000.00	440,000.00
AOI00089900256	5000005 - GESTION DE RECURSOS HUMANOS	200101 - PIURA	PERSONA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	1,224,916.26	14,698,995.12

GOBIERNO REGIONAL PIURA
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					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	1,286,162.07	15,433,944.84
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	1,347,407.88	16,168,894.56
AOI00089900257	5006373 - PROMOCIÓN, IMPLEMENTACIÓN Y EJECUCIÓN DE ACTIVIDADES PARA LA REACTIVACIÓN ECONÓMICA	200104 - CASTILLA	BENEFICIARIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,283.00	2,283.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,428,585.00	4,428,585.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,283.00	2,283.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,650,014.25	4,650,014.25
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,283.00	2,283.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,871,443.50	4,871,443.50
AOI00089900265	APOYO A LA GESTION DE REDES	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	299,315.32	299,315.32	299,315.32	299,315.32	299,315.32	299,315.32	299,315.32	299,315.32	299,315.32	299,315.32	299,315.32	299,315.32	3,591,783.84
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	314,281.08	314,281.08	314,281.08	314,281.08	314,281.08	314,281.08	314,281.08	314,281.08	314,281.08	314,281.08	314,281.08	314,281.08	3,771,372.96
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	329,246.85	329,246.85	329,246.85	329,246.85	329,246.85	329,246.85	329,246.85	329,246.85	329,246.85	329,246.85	329,246.85	329,246.85	3,950,962.20

CENTRO DE COSTO: 01.05 - DIRECCIÓN EJECUTIVA DE INTERVENCIÓN SANITARIA INTEGRAL

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura
AEI.03.01 - ATENCIÓN INTEGRAL DEL MENOR DE 5 AÑOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089900101	4427602 - MONITOREO DEL PROGRAMA ARTICULADO NUTRICIONAL	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	21,652.67	21,652.67	21,652.67	21,652.67	21,652.67	21,652.67	21,652.67	21,652.67	21,652.67	21,652.67	21,652.67	21,652.63	259,832.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	23,817.92	23,817.92	23,817.92	23,817.92	23,817.92	23,817.92	23,817.92	23,817.92	23,817.92	23,817.92	23,817.92	23,817.88	285,815.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	26,199.75	26,199.75	26,199.75	26,199.75	26,199.75	26,199.75	26,199.75	26,199.75	26,199.75	26,199.75	26,199.75	26,199.75	314,397.00
AOI00089900102	4427606 - EVALUACIÓN DE LOS EQUIPOS DE CADENA DE FRIÓ PARA VACUNA	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	5,076.50	5,076.50	5,076.50	5,076.50	5,076.50	5,076.50	5,076.50	5,076.50	5,076.50	5,076.50	5,076.50	5,076.50	60,918.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	5,584.17	5,584.17	5,584.17	5,584.17	5,584.17	5,584.17	5,584.17	5,584.17	5,584.17	5,584.17	5,584.17	5,584.13	67,010.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	6,142.58	6,142.58	6,142.58	6,142.58	6,142.58	6,142.58	6,142.58	6,142.58	6,142.58	6,142.58	6,142.58	6,142.62	73,711.00
AOI00089900104	3325401 - VACUNACION NIÑO < 1 AÑO	200101 - PIURA	NIÑO PROTEGIDO	Muy Alta	2022	FISICO	924.00	924.00	924.00	924.00	924.00	924.00	925.00	925.00	925.00	925.00	925.00	925.00	11,094.00
						COSTEO S/	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.56	341,790.50
					2023	FISICO	1,017.00	1,017.00	1,017.00	1,017.00	1,017.00	1,017.00	1,017.00	1,017.00	1,017.00	1,017.00	1,016.00	1,017.00	12,203.00

						COSTEO S/	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.87	375,970.00
					2024	FISICO	1,119.00	1,119.00	1,119.00	1,119.00	1,119.00	1,119.00	1,119.00	1,119.00	1,118.00	1,118.00	1,118.00	1,118.00	13,424.00
						COSTEO S/	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.88	413,567.00
					2022	FISICO	1,159.00	1,159.00	1,159.00	1,159.00	1,159.00	1,159.00	1,159.00	1,159.00	1,159.00	1,158.00	1,158.00	1,158.00	13,905.00
						COSTEO S/	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.56	341,790.50
AOI00089900106	3325402 - VACUNACION NIÑO = 1 AÑOS	200101 - PIURA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	1,274.00	1,274.00	1,274.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,274.00	1,275.00	1,275.00	15,296.00
						COSTEO S/	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.87	375,970.00
					2024	FISICO	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,403.00	16,825.00
						COSTEO S/	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.88	413,567.00
					2022	FISICO	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	14,262.00
						COSTEO S/	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.56	341,790.50
AOI00089900107	3325403 - VACUNACION NIÑO = 4 AÑOS	200101 - PIURA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	1,307.00	1,307.00	1,307.00	1,307.00	1,307.00	1,307.00	1,307.00	1,307.00	1,308.00	1,308.00	1,308.00	1,308.00	15,688.00
						COSTEO S/	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.87	375,970.00
					2024	FISICO	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,439.00	17,257.00
						COSTEO S/	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.88	413,567.00
					2022	FISICO	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,135.00	1,135.00	1,135.00	1,135.00	13,628.00
						COSTEO S/	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.56	341,790.50
AOI00089900108	3325404 - VACUNACION NIÑO RECIEN NACIDO	200101 - PIURA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,250.00	1,250.00	1,250.00	1,249.00	14,991.00
						COSTEO S/	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.87	375,970.00
					2024	FISICO	1,374.00	1,374.00	1,374.00	1,375.00	1,374.00	1,374.00	1,374.00	1,375.00	1,374.00	1,374.00	1,374.00	1,374.00	16,490.00
						COSTEO S/	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.88	413,567.00
					2022	FISICO	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,135.00	1,135.00	1,135.00	1,135.00	13,612.00
						COSTEO S/	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.56	341,790.50
AOI00089900109	3325405 - VACUNACION NIÑO = 2 AÑOS	200101 - PIURA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,247.00	1,247.00	1,247.00	14,973.00
						COSTEO S/	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.87	375,970.00
					2024	FISICO	1,372.00	1,373.00	1,372.00	1,373.00	1,372.00	1,373.00	1,372.00	1,373.00	1,372.00	1,373.00	1,373.00	1,373.00	16,471.00
						COSTEO S/	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.88	413,567.00
					2022	FISICO	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,156.00	1,156.00	1,156.00	1,156.00	13,864.00
						COSTEO S/	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.54	28,482.56	341,790.50
AOI00089900111	3325406 - VACUNACION NIÑO = 3 AÑOS	200101 - PIURA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,270.00	1,270.00	15,250.00
						COSTEO S/	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.83	31,330.87	375,970.00
					2024	FISICO	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,397.00	16,775.00
						COSTEO S/	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.92	34,463.88	413,567.00
AOI00089900114	3325510 - NIÑOS MENORES DE 36 MESES CON	200101 - PIURA	NIÑO CONTROLADO	Muy Alta	2022	FISICO	2,313.00	2,313.00	2,313.00	2,313.00	2,313.00	2,313.00	2,313.00	2,313.00	2,312.00	2,312.00	2,312.00	2,312.00	27,752.00
							134,656.59	134,656.59	134,656.59	134,656.59	134,656.59	134,656.59	134,656.59	134,656.59	134,656.59	134,656.59	134,656.59	134,656.51	1,615,879.00

GOBIERNO REGIONAL PIURA
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SGRPP-GRPPAT

	CONTROLES CRED COMPLETO PARA SU EDAD					COSTEO S/													
					2023	FISICO	2,544.00	2,544.00	2,544.00	2,544.00	2,544.00	2,544.00	2,544.00	2,544.00	2,544.00	2,544.00	2,544.00	2,543.00	30,527.00
						COSTEO S/	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	1,777,467.00
					2024	FISICO	2,798.00	2,798.00	2,798.00	2,799.00	2,798.00	2,798.00	2,799.00	2,798.00	2,798.00	2,799.00	2,798.00	2,799.00	33,580.00
						COSTEO S/	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	1,955,214.00
					2022	FISICO	2,284.00	2,284.00	2,284.00	2,284.00	2,284.00	2,284.00	2,284.00	2,284.00	2,285.00	2,284.00	2,284.00	2,284.00	27,409.00
						COSTEO S/	134,656.59	134,656.59	134,656.59	134,656.59	134,656.59	134,656.59	134,656.59	134,656.59	134,656.59	134,656.59	134,656.59	134,656.51	1,615,879.00
AOI00089900116	3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	2,512.00	2,512.00	2,512.00	2,513.00	2,513.00	2,512.00	2,512.00	2,513.00	2,513.00	2,512.00	2,513.00	2,513.00	30,150.00
						COSTEO S/	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	148,122.25	1,777,467.00
					2024	FISICO	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,763.00	2,763.00	2,763.00	33,165.00
						COSTEO S/	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	162,934.50	1,955,214.00
					2022	FISICO	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	4,392.00
						COSTEO S/	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	257,943.00
AOI00089900123	3341401 - PARASITOSIS INTESTINAL	200101 - PIURA	CASO TRATADO	Muy Alta	2023	FISICO	402.00	403.00	402.00	403.00	402.00	403.00	402.00	403.00	402.00	403.00	403.00	403.00	4,831.00
						COSTEO S/	23,644.75	23,644.75	23,644.75	23,644.75	23,644.75	23,644.75	23,644.75	23,644.75	23,644.75	23,644.75	23,644.75	23,644.75	283,737.00
					2024	FISICO	443.00	443.00	443.00	443.00	443.00	443.00	443.00	443.00	443.00	443.00	442.00	442.00	5,314.00
						COSTEO S/	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	21,495.25	257,943.00
					2022	FISICO	4,253.00	4,253.00	4,253.00	4,253.00	4,253.00	4,253.00	4,253.00	4,253.00	4,254.00	4,254.00	4,254.00	4,254.00	51,040.00
						COSTEO S/	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	270,000.00
AOI00089900127	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	200101 - PIURA	CASO TRATADO	Muy Alta	2023	FISICO	4,679.00	4,679.00	4,679.00	4,679.00	4,679.00	4,679.00	4,679.00	4,679.00	4,678.00	4,678.00	4,678.00	4,678.00	56,144.00
						COSTEO S/	24,750.00	24,750.00	24,750.00	24,750.00	24,750.00	24,750.00	24,750.00	24,750.00	24,750.00	24,750.00	24,750.00	24,750.00	297,000.00
					2024	FISICO	4,253.00	4,253.00	4,253.00	4,253.00	4,253.00	4,253.00	4,253.00	4,253.00	4,254.00	4,254.00	4,254.00	4,254.00	51,040.00
						COSTEO S/	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	270,000.00
					2022	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	25.00	333.00
						COSTEO S/	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.88	23,483.00
AOI00089900128	3331102 - FARINGOAMIGDALITIS AGUDA	200101 - PIURA	CASO TRATADO	Muy Alta	2023	FISICO	30.00	31.00	30.00	31.00	30.00	31.00	30.00	31.00	30.00	31.00	30.00	31.00	366.00
						COSTEO S/	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.62	25,831.00
					2024	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	25.00	333.00
						COSTEO S/	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.88	23,483.00
					2022	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	24.00	24.00	24.00	24.00	24.00	295.00
						COSTEO S/	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.88	23,483.00
AOI00089900129	3331103 - OTITIS MEDIA AGUDA (OMA)	200101 - PIURA	CASO TRATADO	Muy Alta	2023	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	325.00
						COSTEO S/	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.62	25,831.00
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	24.00	24.00	24.00	24.00	24.00	295.00
						COSTEO S/	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.88	23,483.00

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AOI00089900130	3331104 - SINUSITIS AGUDA	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	30.00
						COSTEO S/	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.88	23,483.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	33.00
						COSTEO S/	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.58	2,152.62	25,831.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	30.00
						COSTEO S/	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.92	1,956.88	23,483.00
AOI00089900145	3324701 - DESARROLLO DE DOCUMENTOS TÉCNICOS NORMATIVOS	200101 - PIURA	NORMA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	7,260.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
AOI00089900147	3331201 - EDA ACUOSA NO COMPLICADA	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	441.00	5,303.00
						COSTEO S/	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37	40,000.00
					2023	FISICO	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	487.00	486.00	5,833.00
						COSTEO S/	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.63	44,000.00
					2024	FISICO	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	441.00	5,303.00
						COSTEO S/	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37	40,000.00
AOI00089900149	3331203 - EDA DISENTERICA	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	108.00	108.00	108.00	108.00	1,304.00
						COSTEO S/	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.37	19,000.00
					2023	FISICO	119.00	120.00	119.00	120.00	119.00	120.00	120.00	119.00	119.00	120.00	119.00	120.00	1,434.00
						COSTEO S/	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.63	20,900.00
					2024	FISICO	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	108.00	108.00	108.00	108.00	1,304.00
						COSTEO S/	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.37	19,000.00
AOI00089900150	3331204 - EDA PERSISTENTE	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	18.00	18.00	18.00	225.00
						COSTEO S/	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	10,740.00
					2023	FISICO	20.00	21.00	20.00	21.00	20.00	21.00	20.00	21.00	21.00	21.00	21.00	21.00	248.00
						COSTEO S/	984.50	984.50	984.50	984.50	984.50	984.50	984.50	984.50	984.50	984.50	984.50	984.50	11,814.00
					2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	18.00	18.00	18.00	225.00
						COSTEO S/	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	10,740.00
AOI00089900151	3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	26.00	310.00
						COSTEO S/	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.37	5,500.00
					2023	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	29.00	29.00	29.00	29.00	29.00	341.00
						COSTEO S/	504.17	504.17	504.17	504.17	504.17	504.17	504.17	504.17	504.17	504.17	504.17	504.13	6,050.00
					2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	26.00	310.00

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						COSTEO S/	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.37	5,500.00
AOI00089900152	3331302 - NEUMONIA GRAVE O ENFERMEDAD MUY GRAVE EN NIÑOS MENORES DE 2 MESES	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00089900153	3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE EN NIÑOS DE 2 MESES A 4 AÑOS	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	18.00	205.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	18.00	205.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	18.00	205.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00089900154	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	26.00	26.00	26.00	26.00	26.00	305.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
					2023	FISICO	28.00	28.00	28.00	28.00	27.00	28.00	28.00	28.00	28.00	28.00	28.00	29.00	336.00
						COSTEO S/	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	7,260.00
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	26.00	26.00	26.00	26.00	26.00	305.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
AOI00089900155	3325602 - NIÑO MENOR DE SEIS MESES CON SUPLEMENTO DE HIERRO	200101 - PIURA	NIÑO SUPLEMENTADO	Muy Alta	2022	FISICO	769.00	769.00	769.00	769.00	769.00	769.00	769.00	773.00	769.00	769.00	769.00	769.00	9,232.00
						COSTEO S/	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
					2023	FISICO	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	847.00	847.00	847.00	10,155.00
						COSTEO S/	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	165,000.00
					2024	FISICO	769.00	769.00	769.00	769.00	769.00	769.00	769.00	773.00	769.00	769.00	769.00	769.00	9,232.00
						COSTEO S/	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
AOI00089900156	3325607 - DOSAJE DE HEMOGLOBINA	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	2,312.00	2,312.00	2,312.00	2,312.00	2,312.00	2,312.00	2,312.00	2,318.00	2,314.00	2,312.00	2,312.00	2,312.00	27,752.00
						COSTEO S/	630,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630,890.00
					2023	FISICO	2,544.00	2,544.00	2,544.00	2,544.00	2,544.00	2,544.00	2,544.00	2,544.00	2,544.00	2,544.00	2,544.00	2,543.00	30,527.00
						COSTEO S/	57,831.59	57,831.59	57,831.59	57,831.59	57,831.59	57,831.59	57,831.59	57,831.59	57,831.59	57,831.59	57,831.59	57,831.51	693,979.00
					2024	FISICO	2,312.00	2,312.00	2,312.00	2,312.00	2,312.00	2,312.00	2,312.00	2,318.00	2,314.00	2,312.00	2,312.00	2,312.00	27,752.00
						COSTEO S/	630,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630,890.00
AOI00089900157	3325603 - NIÑO < 1 AÑO CON SUPLEMENTO DE VITAMINA "A"	200101 - PIURA	NIÑO SUPLEMENTADO	Muy Alta	2022	FISICO	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	264.00	3,212.00
						COSTEO S/	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
					2023	FISICO	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	295.00	295.00	295.00	295.00	3,532.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SERPESI-DRPPAT

						COSTEO S/	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.63	77,000.00
					2024	FISICO	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	264.00	3,212.00
						COSTEO S/	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
					2022	FISICO	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,082.00	12,951.00
						COSTEO S/	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00
AOI00089900158	3325604 - NIÑO DE 12 A 59 MESES CON SUPLEMENTO DE VITAMINA "A"	200101 - PIURA	NIÑO SUPLEMENTADO	Muy Alta	2023	FISICO	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,188.00	1,188.00	14,246.00
						COSTEO S/	34,833.33	34,833.33	34,833.33	34,833.33	34,833.33	34,833.33	34,833.33	34,833.33	34,833.33	34,833.33	34,833.33	34,833.37	418,000.00
					2024	FISICO	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,082.00	12,951.00
						COSTEO S/	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00
					2022	FISICO	858.00	858.00	858.00	858.00	858.00	858.00	858.00	867.00	858.00	858.00	858.00	858.00	10,305.00
						COSTEO S/	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00
AOI00089900159	3325606 - NIÑO DE 06 A 35 MESES CON SUPLEMENTO DE HIERRO O MULTIMICRONUTRIENTES.	200101 - PIURA	NIÑO SUPLEMENTADO	Muy Alta	2023	FISICO	944.00	945.00	944.00	945.00	944.00	945.00	944.00	945.00	945.00	945.00	945.00	945.00	11,336.00
						COSTEO S/	23,833.33	23,833.33	23,833.33	23,833.33	23,833.33	23,833.33	23,833.33	23,833.33	23,833.33	23,833.33	23,833.33	23,833.37	286,000.00
					2024	FISICO	858.00	858.00	858.00	858.00	858.00	858.00	858.00	867.00	858.00	858.00	858.00	858.00	10,305.00
						COSTEO S/	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00
					2022	FISICO	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,082.00	1,079.00	1,079.00	1,079.00	1,079.00	12,951.00
						COSTEO S/	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00
AOI00089900160	3325605 - VISITA DOMICILIARIA DE SEGUIMIENTO A LA SUPLEMENTACIÓN	200101 - PIURA	HOGAR	Muy Alta	2023	FISICO	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	1,188.00	1,188.00	14,246.00
						COSTEO S/	34,833.33	34,833.33	34,833.33	34,833.33	34,833.33	34,833.33	34,833.33	34,833.33	34,833.33	34,833.33	34,833.33	34,833.37	418,000.00
					2024	FISICO	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,082.00	1,079.00	1,079.00	1,079.00	1,079.00	12,951.00
						COSTEO S/	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00
					2022	FISICO	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	12,329.00
						COSTEO S/	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00
AOI00089900163	3331501 - ANEMIA	200101 - PIURA	CASO TRATADO	Muy Alta	2023	FISICO	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,131.00	1,131.00	13,562.00
						COSTEO S/	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.63	110,000.00
					2024	FISICO	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	12,329.00
						COSTEO S/	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	605.00	0.00	0.00	0.00	0.00	0.00	605.00	0.00	1,210.00
AOI00089900164	3324401 - VIGILANCIA DEL ESTADO NUTRICIONAL DEL NIÑO	200101 - PIURA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	665.50	0.00	0.00	0.00	0.00	0.00	665.50	0.00	1,331.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	605.00	0.00	0.00	0.00	0.00	0.00	605.00	0.00	1,210.00
AOI00089900174	3331502 - SOB/ASMA	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	226.00	226.00	226.00	226.00	226.00	226.00	226.00	227.00	227.00	227.00	227.00	227.00	2,717.00
							4,454.09	4,454.09	4,454.09	4,454.09	4,454.09	4,454.09	4,454.09	4,454.09	4,454.09	4,454.09	4,454.09	4,454.01	53,449.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SCRPPSI-GRPPAT

						COSTEO S/													
					2023	FISICO	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
						COSTEO S/	4,899.50	4,899.50	4,899.50	4,899.50	4,899.50	4,899.50	4,899.50	4,899.50	4,899.50	4,899.50	4,899.50	4,899.50	58,794.00
					2024	FISICO	226.00	226.00	226.00	226.00	226.00	226.00	226.00	227.00	227.00	227.00	227.00	227.00	2,717.00
						COSTEO S/	4,454.09	4,454.09	4,454.09	4,454.09	4,454.09	4,454.09	4,454.09	4,454.09	4,454.09	4,454.09	4,454.09	4,454.01	53,449.00

AEI.03.02 - ATENCIÓN DE SALUD INTEGRAL MATERNO NEONATAL EN BENEFICIO DE LA GESTANTE Y DEL NEONATO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,100.00	1,099.00	1,096.00	1,096.00	1,096.00	13,159.00
						COSTEO S/	20,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	20,000.00	20,000.00	20,000.00	20,000.00	200,000.00	1,020,000.00
AOI00089900182	3331701 - GESTANTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	200101 - PIURA	VISITA	Muy Alta	2023	FISICO	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,100.00	1,099.00	1,096.00	1,096.00	1,096.00	13,159.00
						COSTEO S/	20,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	20,000.00	20,000.00	20,000.00	20,000.00	200,000.00	1,020,000.00
					2024	FISICO	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,100.00	1,099.00	1,096.00	1,096.00	1,096.00	13,159.00
						COSTEO S/	20,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	20,000.00	20,000.00	20,000.00	20,000.00	200,000.00	1,020,000.00
					2022	FISICO	1,184.00	1,184.00	1,184.00	1,184.00	1,184.00	1,184.00	1,184.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	14,213.00
						COSTEO S/	115,299.25	0.00	0.00	390,179.25	0.00	0.00	0.00	390,179.25	0.00	0.00	0.00	390,179.25	1,285,837.00
AOI00089900198	3317201 - ATENCION A LA GESTANTE	200101 - PIURA	GESTANTE CONTROLADA	Muy Alta	2023	FISICO	1,184.00	1,184.00	1,184.00	1,184.00	1,184.00	1,184.00	1,184.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	14,213.00
						COSTEO S/	115,299.25	0.00	0.00	390,179.25	0.00	0.00	20,000.00	390,179.25	0.00	0.00	0.00	390,179.25	1,305,837.00
					2024	FISICO	1,184.00	1,184.00	1,184.00	1,184.00	1,184.00	1,184.00	1,184.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	14,213.00
						COSTEO S/	135,787.00	0.00	0.00	135,787.00	0.00	0.00	0.00	135,787.00	0.00	0.00	0.00	135,787.00	543,148.00
					2022	FISICO	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,680.00	2,680.00	2,680.00	32,151.00
						COSTEO S/	69,750.00	0.00	0.00	69,750.00	0.00	0.00	0.00	69,750.00	0.00	0.00	0.00	69,750.00	279,000.00
AOI00089900199	3329115 - IMPLANTE	200101 - PIURA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,680.00	2,680.00	2,680.00	32,151.00
						COSTEO S/	69,750.00	0.00	0.00	69,750.00	0.00	30,000.00	0.00	69,750.00	0.00	0.00	30,000.00	69,750.00	339,000.00
					2024	FISICO	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,680.00	2,680.00	2,680.00	32,151.00
						COSTEO S/	71,495.60	0.00	0.00	71,495.60	0.00	0.00	0.00	71,495.60	0.00	0.00	0.00	71,495.60	285,982.40
					2022	FISICO	5,076.00	5,076.00	5,076.00	5,077.00	5,077.00	5,077.00	5,077.00	5,077.00	5,077.00	5,077.00	5,077.00	5,077.00	60,921.00
						COSTEO S/	4,750.00	0.00	0.00	4,750.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	4,750.00	19,000.00
AOI00089900200	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5,076.00	5,076.00	5,076.00	5,077.00	5,077.00	5,077.00	5,077.00	5,077.00	5,077.00	5,077.00	5,077.00	5,077.00	60,921.00
						COSTEO S/	4,750.00	0.00	1,000.00	4,750.00	0.00	0.00	1,000.00	4,750.00	0.00	0.00	0.00	4,750.00	21,000.00
					2024	FISICO	5,076.00	5,076.00	5,076.00	5,077.00	5,077.00	5,077.00	5,077.00	5,077.00	5,077.00	5,077.00	5,077.00	5,077.00	60,921.00
						COSTEO S/	5,747.50	0.00	0.00	5,747.50	0.00	0.00	0.00	5,747.50	0.00	0.00	0.00	5,747.50	22,990.00
AOI00089900201	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	788.00	788.00	788.00	788.00	9,464.00
						COSTEO S/	20,750.00	0.00	0.00	20,750.00	0.00	0.00	0.00	20,750.00	0.00	0.00	0.00	20,750.00	83,000.00
					2023	FISICO	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	788.00	788.00	788.00	788.00	9,464.00
						COSTEO S/	20,750.00	0.00	0.00	20,750.00	0.00	2,000.00	0.00	20,750.00	0.00	2,000.00	0.00	20,750.00	87,000.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPP&I-GRPPAT

					2024	FISICO	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	788.00	788.00	788.00	788.00	9,464.00
						COSTEO S/	21,839.40	0.00	0.00	21,839.40	0.00	0.00	0.00	21,839.40	0.00	0.00	0.00	21,839.40	87,357.60
AOI00089900205	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	200101 - PIURA	ATENCION	Muy Alta	2022	FISICO	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	757.00	757.00	9,094.00
						COSTEO S/	45,500.00	0.00	0.00	45,500.00	0.00	0.00	0.00	45,500.00	0.00	0.00	0.00	45,500.00	182,000.00
					2023	FISICO	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	757.00	757.00	9,094.00
						COSTEO S/	45,500.00	0.00	0.00	45,500.00	0.00	0.00	0.00	45,500.00	0.00	0.00	0.00	45,500.00	182,000.00
					2024	FISICO	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	757.00	757.00	9,094.00
						COSTEO S/	47,101.25	0.00	0.00	47,101.25	0.00	0.00	0.00	47,101.25	0.00	0.00	0.00	47,101.25	188,405.00
AOI00089900207	3329501 - ATENCION DEL PARTO NORMAL	200101 - PIURA	ATENCION	Muy Alta	2022	FISICO	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	757.00	757.00	9,094.00
						COSTEO S/	394,153.25	0.00	0.00	394,153.25	0.00	0.00	0.00	394,153.25	0.00	0.00	0.00	394,153.25	1,576,613.00
					2023	FISICO	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	757.00	757.00	9,094.00
						COSTEO S/	394,153.25	0.00	60,000.00	394,153.25	0.00	0.00	60,000.00	394,153.25	0.00	0.00	0.00	394,153.25	1,696,613.00
					2024	FISICO	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	757.00	757.00	9,094.00
						COSTEO S/	414,846.08	0.00	0.00	414,846.08	0.00	0.00	0.00	414,846.08	0.00	0.00	0.00	414,846.08	1,659,384.32
AOI00089900211	3329801 - ATENCION DEL PUERPERIO	200101 - PIURA	ATENCION PUERPERAL	Muy Alta	2022	FISICO	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	757.00	757.00	9,094.00
						COSTEO S/	37,147.50	0.00	0.00	37,147.50	0.00	0.00	0.00	37,147.50	0.00	0.00	0.00	37,147.50	148,590.00
					2023	FISICO	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	757.00	757.00	9,094.00
						COSTEO S/	47,147.50	0.00	0.00	47,147.50	0.00	0.00	0.00	47,147.50	0.00	0.00	0.00	47,147.50	188,590.00
					2024	FISICO	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	758.00	757.00	757.00	9,094.00
						COSTEO S/	38,202.62	0.00	0.00	38,202.62	0.00	0.00	0.00	38,202.62	0.00	0.00	0.00	38,202.62	152,810.48
AOI00089900219	5000203 - POBLACION INFORMADA EN SALUD REPRODUCTIVA POR MEDIOS ALTERNATIVOS DE COMUNICACION	200101 - PIURA	PERSONA INFORMADA	Muy Alta	2022	FISICO	1,821.00	1,821.00	1,822.00	1,822.00	1,822.00	1,822.00	1,822.00	1,822.00	1,822.00	1,821.00	1,821.00	1,821.00	21,859.00
						COSTEO S/	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	32,000.00
					2023	FISICO	1,821.00	1,821.00	1,822.00	1,822.00	1,822.00	1,822.00	1,822.00	1,822.00	1,822.00	1,821.00	1,821.00	1,821.00	21,859.00
						COSTEO S/	9,200.00	0.00	0.00	9,200.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	9,200.00	36,800.00
					2024	FISICO	1,821.00	1,821.00	1,822.00	1,822.00	1,822.00	1,822.00	1,822.00	1,822.00	1,822.00	1,821.00	1,821.00	1,821.00	21,859.00
						COSTEO S/	8,820.00	0.00	0.00	8,820.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	88,200.00	114,660.00
AOI00089900220	5000201 - POBLACION INFORMADA EN SALUD SEXUAL Y REPRODUCTIVA POR MEDIOS DE DIFUSION MASIVA	200101 - PIURA	PERSONA INFORMADA	Muy Alta	2022	FISICO	10,135.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,135.00	10,135.00	10,135.00	121,628.00
						COSTEO S/	8,150.00	0.00	0.00	8,150.00	0.00	0.00	0.00	8,150.00	0.00	0.00	0.00	8,150.00	32,600.00
					2023	FISICO	10,135.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,135.00	10,135.00	10,135.00	121,628.00
						COSTEO S/	9,950.00	0.00	0.00	9,950.00	0.00	0.00	0.00	9,950.00	0.00	0.00	0.00	9,950.00	39,800.00
					2024	FISICO	10,135.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,135.00	10,135.00	10,135.00	121,628.00
						COSTEO S/	8,820.00	0.00	0.00	8,820.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	8,820.00	35,280.00
AOI00089900251	3328701 - DESARROLLO DE NORMAS Y GUIAS TECNICAS CON ADECUACION CULTURAL	200101 - PIURA	NORMA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	10,000.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPP&I-GRPPAT

					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	12,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	2,756.25	0.00	0.00	2,756.25	0.00	0.00	0.00	2,756.25	0.00	0.00	0.00	2,756.25	11,025.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00089900252	MONITOREO DEL PROGRAMA SALUD MATERNO NEONATAL	200101 - PIURA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	139.00	139.00	139.00	139.00	139.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,675.00
						COSTEO S/	24,032.00	0.00	0.00	24,032.00	0.00	0.00	0.00	24,032.00	0.00	0.00	0.00	24,032.00	96,128.00
AOI00089900254	3330402 - REFERENCIA DE FONB / FUNCIONES OBSTETRICAS NEONATALES BASICAS	200101 - PIURA	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2023	FISICO	139.00	139.00	139.00	139.00	139.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,675.00
						COSTEO S/	25,232.00	0.00	0.00	25,232.00	0.00	0.00	0.00	25,232.00	0.00	0.00	0.00	25,232.00	100,928.00
					2024	FISICO	139.00	139.00	139.00	139.00	139.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,675.00
						COSTEO S/	26,495.28	0.00	0.00	26,495.28	0.00	0.00	0.00	26,495.28	0.00	0.00	0.00	26,495.28	105,981.12
					2022	FISICO	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	1,091.00
						COSTEO S/	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	80,000.00
AOI00089900258	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	200101 - PIURA	PARTO COMPLICADO	Muy Alta	2023	FISICO	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	1,091.00
						COSTEO S/	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	21,000.00	84,000.00
					2024	FISICO	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	1,091.00
						COSTEO S/	22,050.00	0.00	0.00	22,050.00	0.00	0.00	0.00	22,050.00	0.00	0.00	0.00	22,050.00	88,200.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	51,048.50	0.00	0.00	51,048.50	0.00	0.00	0.00	51,048.50	0.00	0.00	0.00	51,048.50	204,194.00
AOI00089900262	MONITOREO,SUPERVISION Y EVALUACION DE PRODUCTOS Y ACTIVIDADES	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	52,548.50	0.00	0.00	52,548.50	0.00	0.00	0.00	52,548.50	0.00	0.00	0.00	52,548.50	210,194.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	56,280.90	0.00	0.00	56,280.90	0.00	0.00	0.00	56,280.90	0.00	0.00	0.00	56,280.90	225,123.60
					2022	FISICO	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	8,856.00
						COSTEO S/	46,822.50	0.00	0.00	46,822.50	0.00	0.00	0.00	46,822.50	0.00	0.00	0.00	46,822.50	187,290.00
AOI00089900263	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	200101 - PIURA	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	8,856.00
						COSTEO S/	49,163.50	0.00	0.00	49,163.50	0.00	0.00	0.00	49,163.50	0.00	0.00	0.00	49,163.50	196,654.00
					2024	FISICO	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	738.00	8,856.00
						COSTEO S/	51,621.80	0.00	0.00	51,621.80	0.00	0.00	0.00	51,621.80	0.00	0.00	0.00	51,621.80	206,487.20

GOBIERNO REGIONAL PIURA
SUB GERENCIA

AOI00089900264	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	200101 - PIURA	ADOLESCENTE ATENDIDA	Muy Alta	2022	FISICO	96.00	156.00	186.00	226.00	226.00	226.00	256.00	256.00	226.00	226.00	226.00	50.00	2,356.00
						COSTEO S/	38,500.00	0.00	0.00	38,500.00	0.00	0.00	0.00	38,500.00	0.00	0.00	0.00	38,500.00	154,000.00
					2023	FISICO	96.00	156.00	186.00	226.00	226.00	226.00	256.00	256.00	226.00	226.00	226.00	50.00	2,356.00
						COSTEO S/	40,841.00	0.00	0.00	40,841.00	0.00	0.00	0.00	40,841.00	0.00	0.00	0.00	40,841.00	163,364.00
					2024	FISICO	96.00	156.00	186.00	226.00	226.00	226.00	256.00	256.00	226.00	226.00	226.00	50.00	2,356.00
						COSTEO S/	42,350.00	0.00	0.00	42,350.00	0.00	0.00	0.00	42,350.00	0.00	0.00	0.00	42,350.00	169,400.00

AEI.03.03 - Atención de salud efectiva en enfermedades transmisibles para la población afectada

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089900122	4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	200101 - PIURA	VIVIENDAS	Muy Alta	2022	FISICO	0.00	70,668.00	0.00	49,661.00	0.00	39,159.00	0.00	28,660.00	0.00	39,160.00	0.00	70,661.00	297,969.00
						COSTEO S/	0.00	1,077,215.75	0.00	1,077,205.75	0.00	805,205.75	0.00	805,215.75	0.00	1,077,205.75	0.00	1,091,774.78	5,933,823.53
					2023	FISICO	0.00	74,033.00	0.00	52,027.00	0.00	41,025.00	0.00	30,026.00	0.00	41,026.00	0.00	74,027.00	312,164.00
						COSTEO S/	0.00	1,184,937.00	0.00	1,184,926.00	0.00	885,726.00	0.00	885,737.00	0.00	1,184,926.00	0.00	1,200,952.00	6,527,204.00
					2024	FISICO	0.00	74,735.00	0.00	54,628.00	0.00	43,076.00	0.00	31,527.00	0.00	43,077.00	0.00	77,728.00	324,771.00
						COSTEO S/	0.00	1,244,184.00	0.00	1,244,184.00	0.00	930,012.00	0.00	930,012.00	0.00	1,184,926.00	0.00	1,200,952.00	6,734,270.00
AOI00089900131	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	200101 - PIURA	PERSONA DIAGNOSTICADA	Muy Alta	2022	FISICO	0.00	0.00	1,881.00	0.00	0.00	1,881.00	0.00	0.00	1,881.00	0.00	0.00	1,881.00	7,524.00
						COSTEO S/	0.00	0.00	53,130.00	0.00	0.00	53,130.00	0.00	0.00	53,130.00	0.00	0.00	53,130.00	212,520.00
					2023	FISICO	0.00	0.00	1,971.00	0.00	0.00	1,970.00	0.00	0.00	1,970.00	0.00	0.00	1,970.00	7,881.00
						COSTEO S/	0.00	0.00	55,660.00	0.00	0.00	55,660.00	0.00	0.00	55,660.00	0.00	0.00	55,660.00	222,640.00
					2024	FISICO	691.00	691.00	692.00	691.00	691.00	691.00	691.00	691.00	691.00	691.00	691.00	692.00	7,524.00
						COSTEO S/	0.00	0.00	53,130.00	0.00	0.00	53,130.00	0.00	0.00	53,130.00	0.00	0.00	53,130.00	212,520.00
AOI00089900132	4398201 - CANES VACUNADOS CONTRA LA RABIA	200101 - PIURA	ANIMAL ATENDIDO	Muy Alta	2022	FISICO	0.00	0.00	72,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,135.00
						COSTEO S/	0.00	0.00	86,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,520.00
					2023	FISICO	0.00	0.00	75,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,570.00
						COSTEO S/	0.00	0.00	90,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,640.00
					2024	FISICO	0.00	0.00	79,349.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,349.00
						COSTEO S/	0.00	0.00	95,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,172.00
AOI00089900133	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
						COSTEO S/	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
					2023	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
						COSTEO S/	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
					2024	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	816.00
						COSTEO S/	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	13,860.00
AOI00089900134	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
					2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
							183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	2,196.00

						COSTEO S/													
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	2,304.00
					2022	FISICO	23.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	56.00
						COSTEO S/	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	1,164.00
AOI00089900135	4398406 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OFIDISMO	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,104.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	24.00
						COSTEO S/	87.17	87.17	87.17	87.17	87.17	87.17	87.17	87.17	87.17	87.17	87.17	87.17	1,046.04
					2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	1,164.00
AOI00089900136	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,104.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
					2022	FISICO	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	1,732.00	1,732.00	1,732.00	1,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,928.00
AOI00089900137	4398412 - DIAGNOSTICO LABORATORIAL DE CARBUNCO	200101 - PIURA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO S/	1,650.00	1,650.00	1,650.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00
					2024	FISICO	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	1,732.00	1,732.00	1,732.00	1,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,928.00
					2022	FISICO	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	1,732.00	1,732.00	1,732.00	1,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,928.00
AOI00089900138	4398414 - PERSONAS TRATADAS CON DIAGNOSTICO DE CARBUNCO	200101 - PIURA	PERSONA TRATADA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	1,575.00	1,575.00	1,575.00	1,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00
					2024	FISICO	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	1,732.00	1,732.00	1,732.00	1,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,928.00
					2022	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00
						COSTEO S/	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	3,156.00
AOI00089900139	4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	200101 - PIURA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	19.00
						COSTEO S/	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
					2024	FISICO	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	30.00
						COSTEO S/	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	3,468.00
AOI00089900140	4398419 - DIAGNOSTICO LABORATORIAL DE	200101 - PIURA	PERSONA DIAGNOSTICADA	Muy Alta	2022	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00
							263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	3,156.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL

	LEPTOSPIROSIS					COSTEO S/													
					2023	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	19.00
						COSTEO S/	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
					2024	FISICO	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	30.00
						COSTEO S/	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	3,468.00
					2022	FISICO	2,309.00	2,309.00	2,310.00	2,309.00	2,309.00	2,310.00	2,309.00	2,309.00	2,310.00	2,310.00	2,309.00	2,310.00	27,713.00
						COSTEO S/	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	478,800.00
AOI00089900142	4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2,078.00	2,079.00	2,078.00	2,079.00	2,078.00	2,079.00	2,078.00	2,079.00	2,078.00	2,079.00	2,078.00	2,079.00	24,942.00
						COSTEO S/	41,800.00	41,800.00	41,800.00	41,800.00	41,800.00	41,800.00	41,800.00	41,800.00	41,800.00	41,800.00	41,800.00	41,800.00	501,600.00
					2024	FISICO	1,870.00	1,870.00	1,872.00	1,870.00	1,870.00	1,872.00	1,870.00	1,870.00	1,872.00	1,870.00	1,870.00	1,872.00	27,713.00
						COSTEO S/	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	39,900.00	478,800.00
					2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	15,855.00	15,855.00	15,855.00	15,855.00	15,855.00	15,855.00	15,855.00	15,855.00	15,855.00	15,855.00	15,855.00	15,855.00	190,260.00
AOI00089900143	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	5.00	5.00	5.00	58.00
						COSTEO S/	16,610.00	16,610.00	16,610.00	16,610.00	16,610.00	16,610.00	16,610.00	16,610.00	16,610.00	16,610.00	16,610.00	16,610.00	199,320.00
					2024	FISICO	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	66.00
						COSTEO S/	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	209,292.00
					2022	FISICO	533.00	533.00	533.00	533.00	533.00	533.00	533.00	533.00	533.00	533.00	533.00	533.00	6,396.00
						COSTEO S/	16,002.00	16,002.00	16,002.00	16,002.00	16,002.00	16,002.00	16,002.00	16,002.00	16,002.00	16,002.00	16,002.00	16,002.00	192,024.00
AOI00089900144	4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	6,708.00
						COSTEO S/	16,764.00	16,764.00	16,764.00	16,764.00	16,764.00	16,764.00	16,764.00	16,764.00	16,764.00	16,764.00	16,764.00	16,764.00	201,168.00
					2024	FISICO	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	7,044.00
						COSTEO S/	17,602.00	17,602.00	17,602.00	17,602.00	17,602.00	17,602.00	17,602.00	17,602.00	17,602.00	17,602.00	17,602.00	17,602.00	211,224.00
					2022	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00
						COSTEO S/	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	56,700.00
AOI00089900146	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
						COSTEO S/	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	59,400.00
					2024	FISICO	104.00	104.00	104.00	103.00	104.00	104.00	103.00	104.00	104.00	103.00	104.00	104.00	1,245.00
						COSTEO S/	5,198.00	5,198.00	5,198.00	5,198.00	5,198.00	5,198.00	5,198.00	5,198.00	5,198.00	5,198.00	5,198.00	5,198.00	62,376.00
					2022	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO S/	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	7,944.00
AOI00089900148	4398307 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE GRAVE	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO S/	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	8,316.00
					2024	FISICO	11.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	126.00
						COSTEO S/	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	8,736.00

GOBIERNO REGIONAL PIURA
SUB GERENCIA REGIONAL SOSTENIBILIDAD

AOI00089900161	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	19,800.00
						COSTEO S/	0.00	30,000.00	70,000.00	30,000.00	30,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00
					2023	FISICO	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	19,800.00
						COSTEO S/	70,000.00	30,000.00	110,000.00	60,000.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	410,000.00
					2024	FISICO	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	19,800.00
						COSTEO S/	0.00	30,000.00	70,000.00	30,000.00	70,000.00	10,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	350,000.00
AOI00089900165	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,344.00	1,344.00	1,343.00	16,136.00
						COSTEO S/	780,000.00	780,000.00	780,000.00	780,000.00	780,000.00	780,000.00	780,000.00	780,000.00	780,000.00	780,000.00	780,000.00	780,000.00	9,360,000.00
					2023	FISICO	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,344.00	1,344.00	1,343.00	16,136.00
						COSTEO S/	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	9,840,000.00
					2024	FISICO	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,344.00	1,344.00	1,343.00	16,136.00
						COSTEO S/	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	9,840,000.00
AOI00089900166	4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	200101 - PIURA	ACCION	Muy Alta	2022	FISICO	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
						COSTEO S/	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
					2023	FISICO	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
						COSTEO S/	0.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	90,000.00
					2024	FISICO	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
						COSTEO S/	0.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	135,000.00
AOI00089900167	4396301 - ATENCION DE CONTACTOS	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00089900168	4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	54.00
						COSTEO S/	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	54.00
						COSTEO S/	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	22,680.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	54.00
						COSTEO S/	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	23,760.00
AOI00089900170	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	200101 - PIURA	PERSONA DIAGNOSTICADA	Muy Alta	2022	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
					2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	82,200.00
					2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPEI-GRPPAT

						COSTEO S/	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00
AOI00089900172	4396402 - DIAGNOSTICO DE TUBERCULOSIS EXTRA PULMONAR	200101 - PIURA	PERSONA DIAGNOSTICADA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00089900173	4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
						COSTEO S/	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00
					2023	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
						COSTEO S/	0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	150,000.00
					2024	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
						COSTEO S/	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	190,000.00
AOI00089900176	MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN LOS SERVICIOS DE ATENCIÓN DE TUBERCULOSIS	200101 - PIURA	TRABAJADOR PROTEGIDO	Muy Alta	2022	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	816.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	816.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	816.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00089900177	4398101 - VIVIENDAS DE AREAS DE RIESGO DE TRANSMISION DE MALARIA IMPLEMENTADAS CON MEDIDAS DE PROTECCION PERSONAL Y FAMILIAR	200101 - PIURA	VIVIENDAS	Muy Alta	2022	FISICO	10,506.00	0.00	0.00	10,506.00	0.00	0.00	10,506.00	0.00	0.00	10,506.00	0.00	0.00	42,024.00
						COSTEO S/	13,125.00	0.00	0.00	13,125.00	0.00	0.00	13,125.00	0.00	0.00	13,125.00	0.00	0.00	52,500.00
					2023	FISICO	11,007.00	0.00	0.00	11,007.00	0.00	0.00	11,007.00	0.00	0.00	11,007.00	0.00	0.00	44,028.00
						COSTEO S/	13,750.00	0.00	0.00	13,750.00	0.00	0.00	13,750.00	0.00	0.00	13,750.00	0.00	0.00	55,000.00
					2024	FISICO	11,557.00	0.00	0.00	11,557.00	0.00	0.00	11,557.00	0.00	0.00	11,557.00	0.00	0.00	46,228.00
						COSTEO S/	14,438.00	0.00	0.00	14,438.00	0.00	0.00	14,438.00	0.00	0.00	14,438.00	0.00	0.00	57,752.00
AOI00089900178	4398102 - VIVIENDAS EN AREAS DE TRANSMISION DE MALARIA CON VIGILANCIA ENTOMOLOGICA	200101 - PIURA	VIVIENDAS	Muy Alta	2022	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00
						COSTEO S/	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	52,500.00
					2023	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00
						COSTEO S/	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	54,996.00
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	4,812.00	4,812.00	4,812.00	4,812.00	4,812.00	4,812.00	4,812.00	4,812.00	4,812.00	4,812.00	4,812.00	4,812.00	57,744.00
AOI00089900179	4398103 - VIVIENDAS DE AREAS DE ALTO Y MUY ALTO RIESGO DE TRANSMISION DE MALARIA	200101 - PIURA	VIVIENDAS	Muy Alta	2022	FISICO	0.00	6,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,306.00	0.00	12,612.00
						COSTEO S/	0.00	26,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,250.00	0.00	52,500.00
					2023	FISICO	0.00	6,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,606.00	0.00	0.00	13,212.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPI-GRPPAT

	PROTEGIDAS CON PLAGUICIDAS					COSTEO S/	0.00	27,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,498.00	0.00	0.00	54,996.00
					2024	FISICO	0.00	6,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,936.00	0.00	0.00	13,872.00
						COSTEO S/	0.00	28,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,873.00	0.00	0.00	57,746.00
AOI00089900180	4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	200101 - PIURA	VIVIENDAS	Muy Alta	2022	FISICO	0.00	0.00	59,594.00	0.00	0.00	0.00	0.00	0.00	0.00	59,594.00	0.00	0.00	119,188.00
						COSTEO S/	0.00	0.00	1,670,139.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670,139.00	0.00	0.00	3,340,278.00
					2023	FISICO	0.00	0.00	62,574.00	0.00	0.00	0.00	0.00	0.00	0.00	62,574.00	0.00	0.00	125,148.00
						COSTEO S/	0.00	0.00	1,753,646.00	0.00	0.00	0.00	0.00	0.00	0.00	1,753,646.00	0.00	0.00	3,507,292.00
					2024	FISICO	0.00	0.00	65,703.00	0.00	0.00	0.00	0.00	0.00	0.00	65,703.00	0.00	0.00	131,406.00
						COSTEO S/	0.00	0.00	1,841,328.00	0.00	0.00	0.00	0.00	0.00	0.00	1,841,328.00	0.00	0.00	3,682,656.00
AOI00089900181	4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	200101 - PIURA	VIVIENDAS	Muy Alta	2022	FISICO	12,246.00	12,246.00	12,246.00	12,246.00	12,246.00	12,246.00	12,246.00	12,246.00	12,246.00	12,246.00	12,246.00	12,246.00	146,952.00
						COSTEO S/	127,945.00	127,945.00	127,945.00	127,945.00	127,945.00	127,945.00	127,945.00	127,945.00	127,945.00	127,945.00	127,945.00	127,945.00	1,535,340.00
					2023	FISICO	13,490.00	13,490.00	13,490.00	13,490.00	13,490.00	13,490.00	13,490.00	13,490.00	13,490.00	13,490.00	13,490.00	13,490.00	161,880.00
						COSTEO S/	134,037.00	134,037.00	134,037.00	134,037.00	134,037.00	134,037.00	134,037.00	134,037.00	134,037.00	134,037.00	134,037.00	134,037.00	1,608,444.00
					2024	FISICO	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	169,980.00
						COSTEO S/	140,739.00	140,739.00	140,739.00	140,739.00	140,739.00	140,739.00	140,739.00	140,739.00	140,739.00	140,739.00	140,739.00	140,739.00	1,688,868.00
AOI00089900183	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	16,800.00
						COSTEO S/	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
					2023	FISICO	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	16,800.00
						COSTEO S/	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	50,000.00
					2024	FISICO	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	16,800.00
						COSTEO S/	0.00	0.00	25,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
AOI00089900184	4396601 - ATENCION CURATIVA ESQUEMA TB SENSIBLE PARA PERSONAS PRIVADAS DE LIBERTAD	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	61.00
						COSTEO S/	0.00	0.00	1,900.00	0.00	0.00	1,900.00	0.00	0.00	1,900.00	0.00	0.00	1,900.00	7,600.00
					2023	FISICO	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	61.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00
					2024	FISICO	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	61.00
						COSTEO S/	0.00	0.00	2,090.00	0.00	0.00	2,090.00	0.00	0.00	2,090.00	0.00	0.00	2,090.00	8,360.00
AOI00089900185	4396604 - ATENCION CURATIVA DROGAS DE SEGUNDA TB RESISTENTE PARA PERSONAS PRIVADAS DE LIBERTAD	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00089900186	4396901 - NIÑOS Y ADOLESCENTES CON	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	58.00	58.00	56.00	58.00	58.00	680.00
							0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00

GOBIERNO REGIONAL PIURA
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SGPPEI-GRPAT

	DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL					COSTEO S/													
					2023	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	58.00	58.00	56.00	58.00	58.00	680.00
						COSTEO S/	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
					2024	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	58.00	58.00	56.00	58.00	58.00	680.00
						COSTEO S/	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	60,000.00
					2022	FISICO	1.00	0.00	0.00	4.00	0.00	3.00	0.00	4.00	0.00	2.00	0.00	1.00	15.00
						COSTEO S/	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
AOI00089900187	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	0.00	0.00	4.00	0.00	3.00	0.00	4.00	0.00	2.00	0.00	1.00	15.00
						COSTEO S/	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
					2024	FISICO	1.00	0.00	0.00	4.00	0.00	3.00	0.00	4.00	0.00	2.00	0.00	1.00	15.00
						COSTEO S/	0.00	5,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
					2022	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00089900188	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	200101 - PIURA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	0.00	3.00	1.00	0.00	5.00	0.00	0.00	5.00	1.00	2.00	1.00	18.00
						COSTEO S/	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
AOI00089900189	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	200101 - PIURA	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	3.00	1.00	0.00	5.00	0.00	0.00	5.00	1.00	2.00	1.00	18.00
						COSTEO S/	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
					2024	FISICO	0.00	0.00	3.00	1.00	0.00	5.00	0.00	0.00	5.00	1.00	2.00	1.00	18.00
						COSTEO S/	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	30,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00	0.00	875.00	1,750.00
AOI00089900190	4397601 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN METAXENICAS Y ZOONOSIS	200101 - PIURA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	920.00	0.00	0.00	0.00	0.00	0.00	920.00	1,840.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	966.00	0.00	0.00	0.00	0.00	0.00	966.00	1,932.00
					2022	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	3.00	3.00	3.00	2.00	2.00	2.00	237.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00089900191	BRINDAR APOYO NUTRICIONAL A LAS PERSONAS AFECTADAS DE TUBERCULOSIS	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	3.00	3.00	3.00	2.00	2.00	2.00	237.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	3.00	3.00	3.00	2.00	2.00	2.00	237.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL

AOI00089900192	4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	60.00	240.00
					2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	0.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	65.00	260.00
					2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	70.00	280.00
AOI00089900193	4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	50,400.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	52,800.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	55,440.00
AOI00089900194	4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00089900195	4396504 - ATENCION CURATIVA DROGAS DE SEGUNDA LINEA TB RESISTENTE	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00089900196	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	200101 - PIURA	ESTABLECIMIENTO DE SALUD	Muy Alta	2022	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	74.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	74.00
						COSTEO S/	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	74.00
						COSTEO S/	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
AOI00089900197	4395102 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS TB/VIH-SIDA	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00

GOBIERNO REGIONAL PIURA

						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AEI.03.04 - Atención de salud permanente en enfermedades no transmisibles a las personas que acuden a los establecimientos de salud

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089900007	5000814 - TERAPIA PULPAR	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	8.00	9.00	127.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	8.00	9.00	127.00
						COSTEO S/	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
					2024	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	8.00	9.00	127.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00089900011	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	110.00	110.00	110.00	112.00	112.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,324.00
						COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
					2023	FISICO	110.00	110.00	110.00	112.00	112.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,324.00
						COSTEO S/	26,000.00	26,000.00	26,000.00	26,000.00	25,000.00	25,000.00	25,000.00	25,000.00	26,000.00	25,000.00	25,000.00	26,000.00	306,000.00
					2024	FISICO	110.00	110.00	110.00	112.00	112.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,324.00
						COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	35,000.00	25,000.00	25,000.00	25,000.00	35,000.00	320,000.00
AOI00089900013	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00
						COSTEO S/	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00089900016	5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	626.00	626.00	626.00	627.00	627.00	627.00	627.00	627.00	626.00	626.00	626.00	626.00	7,517.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2023	FISICO	626.00	626.00	626.00	627.00	627.00	627.00	627.00	627.00	626.00	626.00	626.00	626.00	7,517.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	140,000.00
					2024	FISICO	626.00	626.00	626.00	627.00	627.00	627.00	627.00	627.00	626.00	626.00	626.00	626.00	7,517.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00	10,000.00	10,000.00	160,000.00
AOI00089900018	5000601 - APLICACION DE SELLANTES	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	40.00	40.00	500.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	40.00	40.00	500.00
						COSTEO S/	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
					2024	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	40.00	40.00	500.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00089900021	5001507 - PERSONAS DE	200101 -	PERSONA	Muy Alta	2022	FISICO	424.00	424.00	424.00	425.00	425.00	425.00	425.00	424.00	424.00	424.00	424.00	424.00	5,092.00

GOBIERNO REGIONAL PIURA
SUB GERENCIA REGIONAL

	40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	PIURA	TAMIZADA			COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
					2023	FISICO	424.00	424.00	424.00	425.00	425.00	425.00	425.00	424.00	424.00	424.00	424.00	424.00	5,092.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	5,000.00	5,000.00	2,000.00	2,000.00	7,000.00	2,000.00	2,000.00	35,000.00
					2024	FISICO	424.00	424.00	424.00	425.00	425.00	425.00	425.00	424.00	424.00	424.00	424.00	424.00	5,092.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	12,000.00	2,000.00	2,000.00	12,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	44,000.00
					2022	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	55.00	649.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
AOI00089900024	5000602 - APLICACION DE FLUOR BARNIZ	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	55.00	649.00
						COSTEO S/	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
					2024	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	55.00	649.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
					2022	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,680.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
AOI00089900027	5000603 - APLICACION DEL FLUOR GEL	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,680.00
						COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
					2024	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,680.00
						COSTEO S/	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00
					2022	FISICO	236.00	236.00	236.00	237.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	2,833.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00089900028	5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	236.00	236.00	236.00	237.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	2,833.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	6,000.00	6,000.00	2,000.00	2,000.00	2,000.00	2,000.00	32,000.00
					2024	FISICO	236.00	236.00	236.00	237.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	2,833.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	12,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	34,000.00
					2022	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	94.00	94.00	1,148.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
AOI00089900031	5000606 - PROFILAXIS DENTAL	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	94.00	94.00	1,148.00
						COSTEO S/	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
					2024	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	94.00	94.00	1,148.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
					2022	FISICO	284.00	284.00	284.00	285.00	285.00	285.00	285.00	284.00	284.00	284.00	284.00	284.00	3,412.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00089900032	5001502 - PERSONAS DE 18 A 29 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	284.00	284.00	284.00	285.00	285.00	285.00	285.00	284.00	284.00	284.00	284.00	284.00	3,412.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	6,000.00	2,000.00	2,000.00	2,000.00	6,000.00	2,000.00	2,000.00	2,000.00	32,000.00
					2024	FISICO	284.00	284.00	284.00	285.00	285.00	285.00	285.00	284.00	284.00	284.00	284.00	284.00	3,412.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	12,000.00	2,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	40,000.00

GOBIERNO REGIONAL PIURA
GERENTE REG.
SSREPEI-GRPPAT

AOI00089900034	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	482.00	5,850.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2023	FISICO	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	482.00	5,850.00
						COSTEO S/	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
					2024	FISICO	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	482.00	5,850.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00089900036	5001503 - PERSONAS DE 30 A 39 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	258.00	258.00	258.00	260.00	260.00	260.00	260.00	258.00	258.00	258.00	258.00	258.00	3,104.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
					2023	FISICO	258.00	258.00	258.00	260.00	260.00	260.00	260.00	258.00	258.00	258.00	258.00	258.00	3,104.00
						COSTEO S/	20,000.00	20,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00	260,000.00
					2024	FISICO	258.00	258.00	258.00	260.00	260.00	260.00	260.00	258.00	258.00	258.00	258.00	258.00	3,104.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	70,000.00	290,000.00
AOI00089900037	0068002 - EXAMEN ESTOMATOLOGICO	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	484.00	486.00	5,850.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2023	FISICO	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	484.00	486.00	5,850.00
						COSTEO S/	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
					2024	FISICO	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	484.00	486.00	5,850.00
						COSTEO S/	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
AOI00089900038	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	486.00	484.00	5,850.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2023	FISICO	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	486.00	484.00	5,850.00
						COSTEO S/	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
					2024	FISICO	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	486.00	484.00	5,850.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00089900039	5001504 - PERSONAS DE 5 A 11 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	127.00	127.00	127.00	128.00	128.00	128.00	128.00	127.00	127.00	127.00	127.00	127.00	1,528.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
					2023	FISICO	127.00	127.00	127.00	128.00	128.00	128.00	128.00	127.00	127.00	127.00	127.00	127.00	1,528.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	30,000.00	20,000.00	40,000.00	270,000.00
					2024	FISICO	127.00	127.00	127.00	128.00	128.00	128.00	128.00	127.00	127.00	127.00	127.00	127.00	1,528.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	70,000.00	290,000.00
AOI00089900041	0068101 - RASPAJE DENTAL	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	51.00	656.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2023	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	51.00	656.00
						COSTEO S/	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
					2024	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	51.00	656.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPP&I-GRPPAT

						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00089900042	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	612.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2023	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	612.00
						COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
					2024	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	612.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00089900043	5001505 - PERSONAS MAYORES DE 60 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	3,864.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
					2023	FISICO	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	3,864.00
						COSTEO S/	20,200.00	20,000.00	20,200.00	20,000.00	20,000.00	20,200.00	20,200.00	20,020.00	20,000.00	30,000.00	20,000.00	20,000.00	250,820.00
					2024	FISICO	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	3,864.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	50,000.00	20,000.00	20,000.00	270,000.00
AOI00089900044	5000702 - CONSULTA ESTOMATOLOGICA	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	443.00	443.00	443.00	443.00	443.00	443.00	443.00	443.00	443.00	443.00	440.00	440.00	5,310.00
						COSTEO S/	24,666.00	24,666.00	24,666.00	24,666.00	24,666.00	24,666.00	24,666.00	24,666.00	24,666.00	24,666.00	24,666.00	24,666.00	295,992.00
					2023	FISICO	443.00	443.00	443.00	443.00	443.00	443.00	443.00	443.00	443.00	443.00	440.00	440.00	5,310.00
						COSTEO S/	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
					2024	FISICO	443.00	443.00	443.00	443.00	443.00	443.00	443.00	443.00	443.00	443.00	440.00	440.00	5,310.00
						COSTEO S/	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00
AOI00089900045	5000703 - EXODONCIA SIMPLE	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2023	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00
						COSTEO S/	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
					2024	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00089900046	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2023	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00
						COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
					2024	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00089900047	5000705 - RESTAURACIONES DENTALES CON RESINA	200101 - PIURA	CASO TRATADO	Muy Alta	2022	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00
						COSTEO S/	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
					2023	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPaI-GRPPAT

						COSTEO S/	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00
					2024	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00
						COSTEO S/	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00
					2022	FISICO	133.00	133.00	133.00	135.00	135.00	135.00	135.00	133.00	133.00	133.00	133.00	133.00	1,604.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	38,000.00	49,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	137,000.00
AOI00089900048	5001604 - PACIENTE HIPERTENSO DE NO ALTO RIESGO CONTROLADO	200101 - PIURA	PERSONA CONTROLADA	Muy Alta	2023	FISICO	133.00	133.00	133.00	135.00	135.00	135.00	135.00	133.00	133.00	133.00	133.00	133.00	1,604.00
						COSTEO S/	5,000.00	10,000.00	55,000.00	38,000.00	49,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	192,000.00
					2024	FISICO	133.00	133.00	133.00	135.00	135.00	135.00	135.00	133.00	133.00	133.00	133.00	133.00	1,604.00
						COSTEO S/	15,000.00	5,000.00	15,000.00	38,000.00	49,000.00	5,000.00	7,000.00	25,000.00	10,000.00	15,000.00	5,000.00	15,000.00	204,000.00
					2022	FISICO	76.00	76.00	76.00	78.00	78.00	78.00	78.00	76.00	76.00	76.00	76.00	76.00	920.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
AOI00089900049	5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	76.00	76.00	76.00	78.00	78.00	78.00	78.00	76.00	76.00	76.00	76.00	76.00	920.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	15,000.00	5,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	75,000.00
					2024	FISICO	76.00	76.00	76.00	78.00	78.00	78.00	78.00	76.00	76.00	76.00	76.00	76.00	920.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	15,000.00	5,000.00	5,000.00	15,000.00	15,000.00	90,000.00
					2022	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	5.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
AOI00089900051	4398502 - MONITOREO DEL PROGRAMA NO TRANSMISIBLES	200101 - PIURA	INFORME	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	5.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	7,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	40,000.00
					2024	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	5.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	13,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	46,000.00
					2022	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
						COSTEO S/	102,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	124,000.00
AOI00089900052	4399701 - EVALUACION INTEGRAL EN EL PRIMER DE NIVEL DE ATENCION A PERSONAS EXPUESTAS A METALES PESADOS	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
						COSTEO S/	105,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	142,000.00
					2024	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
						COSTEO S/	108,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	160,000.00
					2022	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	5.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
AOI00089900056	0043986 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN ENFERMEDADES NO TRANSMISIBLES	200101 - PIURA	NORMA	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	5.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	5,000.00	3,000.00	5,000.00	5,000.00	3,000.00	3,000.00	3,000.00	3,000.00	42,000.00
					2024	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	5.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	9,000.00	3,000.00	3,000.00	9,000.00	3,000.00	3,000.00	3,000.00	48,000.00
AOI00089900087	0081301 - TAMIZAJE DE LA PERSONA CON RIESGO DE	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							2,000.00	2,000.00	42,000.00	32,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	94,000.00

	GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN					COSTEO S/													
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	2,000.00	2,000.00	42,000.00	32,000.00	17,000.00	2,000.00	2,000.00	12,000.00	2,000.00	2,000.00	2,000.00	2,000.00	119,000.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	2,000.00	2,000.00	42,000.00	32,000.00	2,000.00	12,000.00	2,000.00	12,000.00	32,000.00	2,000.00	2,000.00	2,000.00	144,000.00
					2022	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00089900088	0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	30,000.00
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	12,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	34,000.00
					2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00089900090	0086501 - DETECCIÓN DE PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABETICA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	2,000.00	2,000.00	30,000.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	12,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	34,000.00

AEI.03.05 - Oferta de servicios de salud ampliados para la atención de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2022	FISICO	0.00	0.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,200.00
						COSTEO S/	41,600.00	71,600.00	71,600.00	51,600.00	41,600.00	41,600.00	41,600.00	41,600.00	41,600.00	41,600.00	41,600.00	41,600.00	569,200.00
AOI00089900001	SERVICIO DE ORIENTACION, CONSEJERIA E INTERVENCION BREVE.	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,200.00
						COSTEO S/	41,600.00	71,600.00	71,600.00	111,600.00	101,600.00	46,600.00	41,600.00	41,600.00	41,600.00	101,600.00	41,600.00	101,600.00	814,200.00
					2024	FISICO	0.00	0.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,200.00
						COSTEO S/	41,600.00	71,600.00	171,600.00	151,600.00	41,600.00	151,600.00	41,600.00	41,600.00	41,600.00	41,600.00	41,600.00	41,600.00	879,200.00
					2022	FISICO	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	292.00	298.00	3,500.00
						COSTEO S/	250,000.00	85,000.00	60,000.00	33,000.00	33,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	30,000.00	611,000.00
AOI00089900002	5005153 - CERTIFICACION DE DISCAPACIDAD	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	292.00	298.00	3,500.00
						COSTEO S/	255,000.00	90,000.00	65,000.00	33,000.00	33,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	30,000.00	626,000.00
					2024	FISICO	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	292.00	298.00	3,500.00
						COSTEO S/	260,000.00	95,000.00	70,000.00	33,000.00	33,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	30,000.00	641,000.00
AOI00089900009	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	120,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	340,000.00
					2023	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	125,000.00	25,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	350,000.00

					2024	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	130,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	360,000.00
AOI00089900010	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2023	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	135,000.00
					2024	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	20,000.00	20,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	150,000.00
AOI00089900012	0515008 - ENFERMEDAD CEREBRO VASCULAR	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	115,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	280,000.00
					2023	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	120,000.00	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	290,000.00
					2024	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	125,000.00	25,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	300,000.00
AOI00089900014	0515012 - TRANSTORNOS POSTULARES	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	110,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	220,000.00
					2023	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	115,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	230,000.00
					2024	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	120,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	240,000.00
AOI00089900017	0515005 - LESIONES DEL NERVIO PERIFERICO	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	110,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	220,000.00
					2023	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	115,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	230,000.00
					2024	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
						COSTEO S/	120,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	240,000.00
AOI00089900019	5005155 - CAPACITACION A AGENTES COMUNITARIOS EN REHABILITACION BASADA EN LA COMUNIDAD	200101 - PIURA	PERSONA CAPACITADA	Muy Alta	2022	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00
						COSTEO S/	58,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	146,000.00
					2023	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00
						COSTEO S/	65,000.00	15,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	160,000.00
					2024	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00
						COSTEO S/	70,000.00	20,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	170,000.00
AOI00089900020	5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD	200101 - PIURA	FAMILIA	Muy Alta	2022	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00
						COSTEO S/	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	3,000.00	3,000.00	71,000.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
S.GRPPAI-GRPPAT

	MEDIANTE AGENTES COMUNITARIOS				2023	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00
						COSTEO S/	23,000.00	8,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	3,000.00	3,000.00	77,000.00
					2024	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00
						COSTEO S/	30,000.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	3,000.00	3,000.00	91,000.00
AOI00089900022	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	12,180.00
						COSTEO S/	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
					2023	FISICO	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,119.00	13,351.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2024	FISICO	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,119.00	13,351.00
						COSTEO S/	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	5,100.00
AOI00089900023	0515104 - PARALISIS CEREBRAL INFANTIL	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	60,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	140,000.00
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	65,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	150,000.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	70,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	160,000.00
AOI00089900025	0515202 - RETRASO MENTAL: LEVE, MODERADO, SEVERO	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	55,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	110,000.00
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	58,000.00	8,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	116,000.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	65,000.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	130,000.00
AOI00089900026	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,350.00	16,090.00
						COSTEO S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
					2023	FISICO	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	18,840.00
						COSTEO S/	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
					2024	FISICO	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	18,840.00
						COSTEO S/	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
AOI00089900029	5005925 - CAPACITACIÓN A ACTORES SOCIALES PARA LA APLICACIÓN DE LA ESTRATEGIA RBC	200101 - PIURA	PERSONA CAPACITADA	Muy Alta	2022	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00
						COSTEO S/	25,000.00	5,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	56,000.00
					2023	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00
						COSTEO S/	28,000.00	8,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	62,000.00
					2024	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00
						COSTEO S/	30,000.00	10,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	66,000.00

AOI00089900030	0070607 - TAMIZAJE PARA DETECTAR DETERIORO COGNITIVO - DEMENCIA EN PERSONAS MAYORES DE 60 AÑOS Y MAS	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	579.00	6,937.00
						COSTEO S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
					2023	FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	839.00	10,024.00
						COSTEO S/	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
					2024	FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	839.00	10,024.00
						COSTEO S/	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
AOI00089900033	5005146 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	200101 - PIURA	NORMA	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	25,000.00	10,000.00	5,000.00	5,000.00	5,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	64,000.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	30,000.00	15,000.00	5,000.00	5,000.00	5,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	74,000.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	35,000.00	20,000.00	5,000.00	5,000.00	5,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	84,000.00
AOI00089900035	5005145 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DEL PROGRAMA PRESUPUESTAL	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	35,000.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	88,000.00
					2023	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	40,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	98,000.00
					2024	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	45,000.00	25,000.00	5,000.00	5,000.00	5,000.00	5,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	108,000.00
AOI00089900053	5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,012.00	12,100.00
						COSTEO S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
					2023	FISICO	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,012.00	12,100.00
						COSTEO S/	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
					2024	FISICO	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,012.00	12,100.00
						COSTEO S/	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
AOI00089900054	0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	484.00	5,742.00
						COSTEO S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
					2023	FISICO	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	545.00	6,452.00
						COSTEO S/	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
					2024	FISICO	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	545.00	6,452.00
						COSTEO S/	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
AOI00089900055	0070609 - TAMIZAJE DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	15,780.00
						COSTEO S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
					2023	FISICO	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,402.00	16,780.00
						COSTEO S/	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
					2024	FISICO	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,398.00	1,402.00	16,780.00
						COSTEO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
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AOI00089900057	5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	215.00	2,525.00
						COSTEO S/	66,601.00	66,601.00	66,601.00	66,601.00	66,601.00	66,601.00	66,601.00	66,601.00	66,601.00	66,601.00	66,601.00	66,605.00	799,216.00
					2023	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	215.00	2,525.00
						COSTEO S/	69,601.00	69,601.00	69,601.00	69,601.00	69,601.00	69,601.00	69,601.00	69,601.00	69,601.00	69,601.00	69,601.00	69,605.00	835,216.00
					2024	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	215.00	2,525.00
						COSTEO S/	72,601.00	72,601.00	72,601.00	72,601.00	72,601.00	72,601.00	72,601.00	72,601.00	72,601.00	72,601.00	72,601.00	72,605.00	871,216.00
AOI00089900058	0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00
						COSTEO S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
					2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	11.00	110.00
						COSTEO S/	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
					2024	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	11.00	110.00
						COSTEO S/	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
AOI00089900059	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	40.00
						COSTEO S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	5.00	80.00
						COSTEO S/	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	5.00	80.00
						COSTEO S/	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
AOI00089900060	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	19.00	250.00
						COSTEO S/	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
					2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	19.00	250.00
						COSTEO S/	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	19.00	250.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
AOI00089900061	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	5.00
						COSTEO S/	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	45.00
						COSTEO S/	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	45.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
AOI00089900062	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	234.00	2,764.00
						COSTEO S/	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	599,400.00
					2023	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	234.00	2,764.00
						COSTEO	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	635,400.00

					2024	S/ FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	234.00	2,764.00
						COSTEO S/	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	671,400.00
AOI00089900063	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO S/	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO S/	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
AOI00089900064	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	271.00	3,307.00
						COSTEO S/	169,423.00	124,623.00	124,623.00	124,623.00	124,623.00	124,623.00	124,623.00	124,623.00	124,623.00	124,623.00	124,623.00	124,623.00	1,540,276.00
					2023	FISICO	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	271.00	3,307.00
						COSTEO S/	173,423.00	128,623.00	128,623.00	128,623.00	128,623.00	128,623.00	128,623.00	128,623.00	128,623.00	128,623.00	128,623.00	128,623.00	1,588,276.00
					2024	FISICO	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	271.00	3,307.00
						COSTEO S/	181,423.00	132,623.00	132,623.00	132,623.00	132,623.00	132,623.00	132,623.00	132,623.00	132,623.00	132,623.00	132,623.00	132,623.00	1,640,276.00
AOI00089900065	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00
						COSTEO S/	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	16,200.00
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00
						COSTEO S/	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	17,400.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00
						COSTEO S/	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	18,600.00
AOI00089900066	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	109.00	1,330.00
						COSTEO S/	8,022.00	8,022.00	8,022.00	8,022.00	8,022.00	8,022.00	8,022.00	8,022.00	8,022.00	8,022.00	8,022.00	8,022.00	96,264.00
					2023	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	109.00	1,330.00
						COSTEO S/	8,322.00	8,322.00	8,322.00	8,322.00	8,322.00	8,322.00	8,322.00	8,322.00	8,322.00	8,322.00	8,322.00	8,322.00	99,864.00
					2024	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	109.00	1,330.00
						COSTEO S/	8,622.00	8,622.00	8,622.00	8,622.00	8,622.00	8,622.00	8,622.00	8,622.00	8,622.00	8,622.00	8,622.00	8,622.00	103,464.00
AOI00089900067	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	57.00	706.00
						COSTEO S/	36,875.00	36,875.00	36,875.00	36,875.00	36,875.00	36,875.00	36,875.00	36,875.00	36,875.00	36,875.00	36,875.00	36,875.00	442,500.00
					2023	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	57.00	706.00
						COSTEO S/	39,875.00	39,875.00	39,875.00	39,875.00	39,875.00	39,875.00	39,875.00	39,875.00	39,875.00	39,875.00	39,875.00	39,875.00	478,500.00
					2024	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	57.00	706.00
						COSTEO S/	42,875.00	42,875.00	42,875.00	42,875.00	42,875.00	42,875.00	42,875.00	42,875.00	42,875.00	42,875.00	42,875.00	42,875.00	514,500.00
AOI00089900068	0070617 - INTERVENCIÓN PARA PERSONAS CON	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	8.00	8.00	9.00	115.00
						COSTEO	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	26,508.00

	DEPENDENCIA DEL ALCOHOL Y TABACO					S/													
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	8.00	8.00	9.00	115.00
						COSTEO S/	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	30,108.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	8.00	8.00	9.00	115.00
						COSTEO S/	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	33,708.00
AOI00089900069	5005194 - REHABILITACION PSICOSOCIAL DE PERSONAS CON TRASTORNOS DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	95.00
						COSTEO S/	89,808.00	89,808.00	89,808.00	89,808.00	89,808.00	89,808.00	89,808.00	89,808.00	89,808.00	89,808.00	89,808.00	89,808.00	1,077,696.00
					2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	95.00
						COSTEO S/	92,808.00	92,808.00	92,808.00	92,808.00	92,808.00	92,808.00	92,808.00	92,808.00	92,808.00	92,808.00	92,808.00	92,808.00	1,113,696.00
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	95.00
						COSTEO S/	95,808.00	95,808.00	95,808.00	95,808.00	95,808.00	95,808.00	95,808.00	95,808.00	95,808.00	95,808.00	95,808.00	95,808.00	1,149,696.00
AOI00089900070	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO S/	132,224.00	132,224.00	132,224.00	132,224.00	132,224.00	132,224.00	132,224.00	132,224.00	132,224.00	132,224.00	132,224.00	132,224.00	1,586,688.00
					2023	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO S/	135,224.00	135,224.00	135,224.00	135,224.00	135,224.00	135,224.00	135,224.00	135,224.00	135,224.00	135,224.00	135,224.00	135,224.00	1,622,688.00
					2024	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO S/	138,224.00	138,224.00	138,224.00	138,224.00	138,224.00	138,224.00	138,224.00	138,224.00	138,224.00	138,224.00	138,224.00	138,224.00	1,658,688.00
AOI00089900071	0070619 - TRATAMIENTO AMBULATORIO DE PERSONAS CON PRIMER EPISODIO PSICÓTICO	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	13.00	125.00
						COSTEO S/	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	26,508.00
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	13.00	125.00
						COSTEO S/	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	30,108.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	13.00	125.00
						COSTEO S/	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	2,809.00	33,708.00
AOI00089900072	0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
AOI00089900073	0070620 - CUIDADOS DE SALUD DOMICILIARIOS A PERSONAS CON DEMENCIA SEVERA Y EN PRECARIAS CONDICIONES ECONÓMICAS	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO S/	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL

AOI00089900074	0070621 - CONTINUIDAD DE CUIDADOS A PERSONAS CON TRASTORNO MENTAL GRAVE	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	13.00	125.00
						COSTEO S/	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	13.00	125.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	13.00	125.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
AOI00089900075	0070605 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SÍNDROME O TRASTORNO PSICÓTICO EN HOGARES PROTEGIDOS	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
						COSTEO S/	50,556.00	50,556.00	50,556.00	50,556.00	50,556.00	50,556.00	50,556.00	50,556.00	50,556.00	50,556.00	50,556.00	50,556.00	606,672.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
						COSTEO S/	53,556.00	53,556.00	53,556.00	53,556.00	53,556.00	53,556.00	53,556.00	53,556.00	53,556.00	53,556.00	53,556.00	53,556.00	642,672.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
						COSTEO S/	56,556.00	56,556.00	56,556.00	56,556.00	56,556.00	56,556.00	56,556.00	56,556.00	56,556.00	56,556.00	56,556.00	56,556.00	678,672.00
AOI00089900076	5005197 - REHABILITACION PSICOSOCIAL	200101 - PIURA	PERSONA TRATADA	Muy Alta	2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	13.00	125.00
						COSTEO S/	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	599,400.00
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	13.00	125.00
						COSTEO S/	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	635,400.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	13.00	125.00
						COSTEO S/	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	671,400.00
AOI00089900077	0070625 - ACOMPAÑAMIENTO PSICOSOCIAL A VÍCTIMAS DE VIOLENCIA POLÍTICA	200101 - PIURA	COMUNIDAD	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
AOI00089900078	5005199 - FORTALECIMIENTO DE REDES DE APOYO PSICOSOCIAL	200101 - PIURA	COMUNIDAD	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
AOI00089900079	0070626 - RECONSTRUCCIÓN DE LA IDENTIDAD COLECTIVA	200101 - PIURA	COMUNIDAD	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPSI-GRPPAT

						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
AOI00089900080	5005201 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA ADOLESCENTES, JOVENES Y ADULTOS	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO S/	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
					2023	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2024	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
AOI00089900081	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	130.00	130.00	129.00	1,550.00
						COSTEO S/	24,975.00	24,975.00	24,975.00	24,975.00	24,975.00	24,975.00	24,975.00	24,975.00	24,975.00	24,975.00	24,975.00	24,975.00	299,700.00
					2023	FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	130.00	130.00	129.00	1,550.00
						COSTEO S/	27,975.00	27,975.00	27,975.00	27,975.00	27,975.00	27,975.00	27,975.00	27,975.00	27,975.00	27,975.00	27,975.00	27,975.00	335,700.00
					2024	FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	130.00	130.00	129.00	1,550.00
						COSTEO S/	30,975.00	30,975.00	30,975.00	30,975.00	30,975.00	30,975.00	30,975.00	30,975.00	30,975.00	30,975.00	30,975.00	30,975.00	371,700.00
AOI00089900082	5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	200101 - PIURA	PERSONA ATENDIDA	Muy Alta	2022	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO S/	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
					2023	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2024	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
AOI00089900083	0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	200101 - PIURA	FAMILIA	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	26.00
						COSTEO S/	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	26.00
						COSTEO S/	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	26.00
						COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
AOI00089900084	0070604 - LIDERES ADOLESCENTES PROMUEVEN LA SALUD MENTAL EN SU COMUNIDAD	200101 - PIURA	FAMILIA	Muy Alta	2022	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
						COSTEO S/	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
					2023	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2024	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
AOI00089900085	0518501 - ACOMPAÑAMIENTO CLINICO PSICOSOCIAL	200101 - PIURA	INFORME	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO S/	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
							400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPPAI-GRPPAT

						COSTEO S/													
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
					2024	COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					2022	COSTEO S/	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	9,636.00
AOI00089900086	5005183 - MONITOREO DEL PROGRAMA EN SALUD MENTAL	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	1,003.00	1,003.00	1,003.00	1,003.00	1,003.00	1,003.00	1,003.00	1,003.00	1,003.00	1,003.00	1,003.00	1,003.00	12,036.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					2024	COSTEO S/	1,503.00	1,503.00	1,503.00	1,503.00	1,503.00	1,503.00	1,503.00	1,503.00	1,503.00	1,503.00	1,503.00	1,503.00	18,036.00
						FISICO	2.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	10.00	0.00	0.00	14.00
					2022	COSTEO S/	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
	0044192 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE PREVENCION Y CONTROL DEL CANCER	200101 - PIURA	INFORME	Muy Alta	2023	FISICO	2.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	10.00	0.00	0.00	14.00
AOI00089900091						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	46,250.00
						FISICO	2.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	10.00	0.00	0.00	14.00
					2024	COSTEO S/	4,047.00	4,047.00	4,047.00	4,047.00	4,047.00	4,047.00	4,047.00	4,047.00	4,047.00	4,047.00	4,047.00	4,047.00	48,564.00
						FISICO	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	338.00	336.00	338.00	338.00	4,038.00
					2022	COSTEO S/	3,583.00	3,583.00	3,583.00	3,583.00	3,583.00	3,583.00	3,583.00	3,583.00	3,583.00	3,583.00	3,583.00	3,583.00	42,996.00
AOI00089900092	0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	200101 - PIURA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	338.00	336.00	338.00	338.00	4,038.00
						COSTEO S/	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,583.00	3,583.00	3,583.00	3,583.00	3,583.00	3,583.00	44,298.00
						FISICO	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	338.00	336.00	338.00	338.00	4,038.00
					2024	COSTEO S/	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	46,512.00
						FISICO	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	630.00	638.00	7,638.00
					2022	COSTEO S/	2,406.25	2,406.25	2,406.25	2,406.25	2,406.25	2,406.25	2,406.25	2,406.25	2,406.25	2,406.25	2,406.25	2,406.25	28,875.00
AOI00089900094	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	630.00	638.00	7,638.00
						COSTEO S/	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,406.25	2,406.25	2,406.25	30,618.75
						FISICO	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	630.00	638.00	7,638.00
					2024	COSTEO S/	2,679.16	2,679.16	2,679.16	2,679.16	2,679.16	2,679.16	2,679.16	2,679.16	2,679.16	2,679.16	2,679.16	2,679.16	32,149.92
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	35.00
					2022	COSTEO S/	262.50	262.50	262.50	262.50	262.50	262.50	262.50	262.50	262.50	262.50	262.50	262.50	3,150.00
AOI00089900095	0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	35.00
						COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	262.50	262.50	262.50	262.50	3,450.00
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	35.00
					2024	COSTEO S/	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	3,624.00
AOI00089900096	0215082 - TAMIZAJE PARA DETECCION DE CANCER DE	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2022	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.00	32.00	30.00	401.00
							91.66	91.66	91.66	91.66	91.66	91.66	91.66	91.66	91.66	91.66	91.66	91.66	1,099.92

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
GORPS-GRPPAT

	PIEL					COSTEO S/													
					2023	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.00	32.00	30.00	401.00
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
					2024	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.00	32.00	30.00	401.00
						COSTEO S/	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
					2022	FISICO	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	600.00	7,145.00
						COSTEO S/	41,915.21	41,915.21	41,915.21	41,915.21	71,915.21	41,915.21	41,915.21	81,915.21	41,915.21	41,915.21	41,915.21	41,915.21	572,982.52
AOI00089900097	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	600.00	7,145.00
						COSTEO S/	43,000.00	43,000.00	43,000.00	43,000.00	83,000.00	43,000.00	43,000.00	93,000.00	43,000.00	43,000.00	43,000.00	43,000.00	606,000.00
					2024	FISICO	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	600.00	7,145.00
						COSTEO S/	45,000.00	45,000.00	45,000.00	45,000.00	95,000.00	45,000.00	45,000.00	645,000.00	45,000.00	45,000.00	45,000.00	45,000.00	1,190,000.00
					2022	FISICO	317.00	317.00	317.00	317.00	317.00	317.00	317.00	317.00	319.00	319.00	315.00	310.00	3,799.00
						COSTEO S/	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	2,187.50	26,250.00
AOI00089900098	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	317.00	317.00	317.00	317.00	317.00	317.00	317.00	317.00	319.00	319.00	315.00	310.00	3,799.00
						COSTEO S/	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
					2024	FISICO	317.00	317.00	317.00	317.00	317.00	317.00	317.00	317.00	319.00	319.00	315.00	310.00	3,799.00
						COSTEO S/	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	27,720.00
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	2.00	2.00	2.00	22.00
						COSTEO S/	374.85	374.85	374.85	374.85	374.85	374.85	374.85	374.85	374.85	374.85	374.85	374.85	4,498.20
AOI00089900099	0081801 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	2.00	2.00	2.00	22.00
						COSTEO S/	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	2.00	2.00	2.00	22.00
						COSTEO S/	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	5,520.00
					2022	FISICO	4,633.00	4,633.00	4,633.00	4,630.00	4,630.00	4,630.00	4,630.00	4,630.00	4,624.00	4,630.00	4,600.00	4,700.00	55,603.00
						COSTEO S/	11,380.95	11,380.95	11,380.95	11,380.95	11,380.95	11,380.95	11,380.95	11,380.95	11,380.95	11,380.95	11,380.95	11,380.95	136,571.40
AOI00089900100	0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	4,633.00	4,633.00	4,633.00	4,630.00	4,630.00	4,630.00	4,630.00	4,630.00	4,624.00	4,630.00	4,600.00	4,700.00	55,603.00
						COSTEO S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	1,200.00	133,200.00
					2024	FISICO	4,633.00	4,633.00	4,633.00	4,630.00	4,630.00	4,630.00	4,630.00	4,630.00	4,624.00	4,630.00	4,600.00	4,700.00	55,603.00
						COSTEO S/	12,210.00	12,210.00	12,210.00	12,210.00	12,210.00	12,210.00	12,210.00	12,210.00	12,210.00	12,210.00	12,210.00	12,210.00	146,520.00

CENTRO DE COSTO: 01.06 - DIRECCIÓN EJECUTIVA DE DESARROLLO DE SERVICIOS DE SALUD

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura
AEI.03.05 - Oferta de servicios de salud ampliados para la atención de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089900247	5002792 - SERVICIO DE ATENCION DE LLAMADAS	200104 - CASTILLA	ACCION	Muy Alta	2022	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	1,272.00
						COSTEO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00

	DE EMERGENCIAS MEDICAS "106"					S/													
					2023	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	1,272.00
						COSTEO S/	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	6,300.00
					2024	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	1,272.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
					2022	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
AOI00089900248	5002794 - DESPACHO DE LA UNIDAD MOVIL SAMU	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	6,300.00
					2024	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
					2022	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	134.00	134.00	134.00	134.00	1,600.00
						COSTEO S/	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
AOI00089900249	5002824 - ATENCION AMBULATORIA DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS HOSPITALARIOS DIFERENCIADOS AUTORIZADOS	200104 - CASTILLA	ACCION	Muy Alta	2023	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	134.00	134.00	134.00	134.00	1,600.00
						COSTEO S/	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	10,080.00
					2024	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	134.00	134.00	134.00	134.00	1,600.00
						COSTEO S/	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
					2022	FISICO	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	2,316.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,500.00	2,500.00	25,000.00
AOI00089900250	5005896 - ATENCION PREHOSPITALARIA MOVIL DE LA EMERGENCIA Y URGENCIA	200104 - CASTILLA	ACCION	Muy Alta	2023	FISICO	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	2,316.00
						COSTEO S/	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	25,200.00
					2024	FISICO	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	2,316.00
						COSTEO S/	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,700.00	2,700.00	27,400.00
					2022	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,596.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
AOI00089900253	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	200104 - CASTILLA	ACCION	Muy Alta	2023	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,596.00
						COSTEO S/	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	37,800.00
					2024	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,596.00
						COSTEO S/	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	39,600.00
					2022	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
						COSTEO S/	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
AOI00089900255	5000438 - APOYO A LA COMUNIDAD	200104 - CASTILLA	ACCION	Muy Alta	2023	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
						COSTEO S/	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	1,575,000.00
					2024	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
						COSTEO S/	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	1,650,000.00

GOBIERNO REGIONAL PIURA SUBGERENTE REGIONAL

CENTRO DE COSTO: 01.07 - DIRECCIÓN EJECUTIVA DE REGULACIÓN Y FISCALIZACIÓN SANITARIA

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura
AEI.03.01 - ATENCIÓN INTEGRAL DEL MENOR DE 5 AÑOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089900234	3326001 - INSPECCION SANITARIA DE SISTEMAS DE AGUA	200104 - CASTILLA	ACCION	Muy Alta	2022	FISICO	17.00	17.00	20.00	17.00	17.00	18.00	17.00	17.00	18.00	17.00	17.00	18.00	210.00
						COSTEO S/	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,300.00	80,000.00
					2023	FISICO	17.00	17.00	20.00	17.00	17.00	18.00	17.00	17.00	18.00	17.00	17.00	18.00	210.00
						COSTEO S/	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,300.00	80,000.00
					2024	FISICO	17.00	17.00	20.00	17.00	17.00	18.00	17.00	17.00	18.00	17.00	17.00	18.00	210.00
						COSTEO S/	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,300.00	80,000.00
AOI00089900235	3326002 - MONITOREO DE PARAMETROS DE CAMPO ZONA URBANA	200104 - CASTILLA	ACCION	Muy Alta	2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	4.00	4.00	4.00	4.00	50.00
						COSTEO S/	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	7,600.00	100,000.00
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	4.00	4.00	4.00	4.00	50.00
						COSTEO S/	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	7,600.00	100,000.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	4.00	4.00	4.00	4.00	50.00
						COSTEO S/	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	7,600.00	100,000.00
AOI00089900236	3326003 - MONITOREO DE PARAMETROS DE CAMPO ZONA RURAL	200104 - CASTILLA	ACCION	Muy Alta	2022	FISICO	15.00	15.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	160.00
						COSTEO S/	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	7,600.00	100,000.00
					2023	FISICO	15.00	15.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	160.00
						COSTEO S/	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	7,600.00	100,000.00
					2024	FISICO	15.00	15.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	160.00
						COSTEO S/	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	7,600.00	100,000.00
AOI00089900237	3326004 - INSPECCION ESPECIALIZADA ZONA URBANA	200104 - CASTILLA	ACCION	Muy Alta	2022	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	500.00	0.00	5,000.00
					2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	500.00	0.00	5,000.00
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	500.00	0.00	5,000.00
AOI00089900238	3326005 - INSPECCION ESPECIALIZADA ZONA RURAL	200104 - CASTILLA	ACCION	Muy Alta	2022	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	5.00
						COSTEO S/	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	500.00	0.00	5,000.00
					2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	5.00
						COSTEO S/	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	500.00	0.00	5,000.00
					2024	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	5.00
						COSTEO S/	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	500.00	0.00	5,000.00
AOI00089900239	3326006 - ANALISIS DE	200104 -	ACCION	Muy Alta	2022	FISICO	8.00	8.00	8.00	10.00	10.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	100.00

	PARAMETROS BACTERIOLOGICOS	CASTILLA				COSTEO S/	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,300.00	20,000.00
					2023	FISICO	8.00	8.00	8.00	10.00	10.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	100.00
						COSTEO S/	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,300.00	20,000.00
					2024	FISICO	8.00	8.00	8.00	10.00	10.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	100.00
						COSTEO S/	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,300.00	20,000.00
					2022	FISICO	4.00	4.00	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO S/	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	650.00	10,000.00
AOI00089900240	3326007 - ANALISIS DE PARAMETROS PARASITOLOGICOS	200104 - CASTILLA	ACCION	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO S/	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	650.00	10,000.00
					2024	FISICO	4.00	4.00	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO S/	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	650.00	10,000.00
					2022	FISICO	4.00	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
AOI00089900241	3326008 - ANALISIS FISICO / QUIMICOS	200104 - CASTILLA	ACCION	Muy Alta	2023	FISICO	4.00	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2024	FISICO	4.00	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2022	FISICO	4.00	4.00	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
AOI00089900242	3326009 - ANALISIS DE METALES PESADOS	200104 - CASTILLA	ACCION	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2024	FISICO	4.00	4.00	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00089900243	3326010 - ANÁLISIS Y REPORTES DE RIESGOS SANITARIOS	200104 - CASTILLA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	12.00	12.00	125.00
						COSTEO S/	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	50.00	0.00	200.00
AOI00089900244	3326011 - ASISTENCIA TÉCNICA EN DESINFECCIÓN Y COLORACIÓN EN CENTROS POBLADOS DEL ÁMBITO RURAL CON SISTEMAS DE ABASTECIMIENTO DE AGUA PARA CONSUMO HUMANO	200104 - CASTILLA	ACCION	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	12.00	12.00	125.00
						COSTEO S/	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	50.00	0.00	200.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	12.00	12.00	125.00
						COSTEO S/	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	50.00	0.00	200.00

AOI00089900245	3330801 - PRACTICAS EN TECNICAS SEGURAS DE DESINFECCION DE AGUA Y ALMACENAMIENTO DOMICILIARIA	200104 - CASTILLA	ACCION	Muy Alta	2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	380.00	5,000.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	380.00	5,000.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	380.00	5,000.00
AOI00089900246	3330802 - ASISTENCIA TÉCNICA EN TRATAMIENTO DEL AGUA EN CENTROS POBLADOS SIN SISTEMAS DE ABASTECIMIENTO DE AGUA	200104 - CASTILLA	ACCION	Muy Alta	2022	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	20.00
						COSTEO S/	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	380.00	5,000.00
					2023	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	20.00
						COSTEO S/	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	380.00	5,000.00
					2024	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	20.00
						COSTEO S/	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	380.00	5,000.00
AOI00089900259	CONTROL SANITARIO	200104 - CASTILLA	ACCION	Muy Alta	2022	FISICO	73.00	74.00	78.00	75.00	77.00	75.00	97.00	76.00	76.00	75.00	76.00	68.00	920.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2023	FISICO	73.00	74.00	78.00	75.00	77.00	75.00	97.00	76.00	76.00	75.00	76.00	68.00	920.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2024	FISICO	73.00	74.00	78.00	75.00	77.00	75.00	97.00	76.00	76.00	75.00	76.00	68.00	920.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
AOI00089900260	SALUD OCUPACIONAL	200104 - CASTILLA	ACCION	Muy Alta	2022	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2023	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2024	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
AOI00089900261	5001285 - VIGILANCIA Y CONTROL DEL MEDIO AMBIENTE	200104 - CASTILLA	ACCION	Muy Alta	2022	FISICO	54.00	54.00	55.00	54.00	54.00	55.00	52.00	51.00	51.00	51.00	51.00	51.00	633.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					2023	FISICO	54.00	54.00	55.00	54.00	54.00	55.00	52.00	51.00	51.00	51.00	51.00	51.00	633.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					2024	FISICO	54.00	54.00	55.00	54.00	54.00	55.00	52.00	51.00	51.00	51.00	51.00	51.00	633.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00

CENTRO DE COSTO: 01.08 - DIRECCIÓN EJECUTIVA DE GESTIÓN DE RECURSOS HUMANOS

OEI.09 - Modernizar la gestion institucional con enfasis en la transformacion digital
AEI.09.03 - Simplificación Administrativa implementada en la entidad

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

AOI00089900225	CAPACITACIÓN Y PERFECCIONAMIENTO	200101 - PIURA	PERSONA CAPACITADA	Muy Alta	2022	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	70.00	70.00	850.00
						COSTEO S/	1,747.00	1,747.00	1,747.00	1,747.00	1,747.00	1,747.00	1,747.00	1,747.00	1,747.00	1,747.00	1,747.00	1,747.00	20,964.00
					2023	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	70.00	70.00	850.00
						COSTEO S/	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	21,996.00
					2024	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	70.00	70.00	850.00
						COSTEO S/	1,922.00	1,922.00	1,922.00	1,922.00	1,922.00	1,922.00	1,922.00	1,922.00	1,922.00	1,922.00	1,922.00	1,922.00	23,064.00
					2022	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	253.00
						COSTEO S/	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	198,744.00
AOI00089900226	GESTION DE RECURSOS HUMANOS	200101 - PIURA	ACCION	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	253.00
						COSTEO S/	16,727.00	16,727.00	16,727.00	16,727.00	16,727.00	16,727.00	16,727.00	16,727.00	16,727.00	16,727.00	16,727.00	16,727.00	200,724.00
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	253.00
						COSTEO S/	18,218.00	18,218.00	18,218.00	18,218.00	18,218.00	18,218.00	18,218.00	18,218.00	18,218.00	18,218.00	18,218.00	18,218.00	218,616.00

CENTRO DE COSTO: 01.09 - DIRECCIÓN EJECUTIVA DE EDUCACIÓN Y ORGANIZACIÓN COMUNITARIA

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura

AEI.03.01 - ATENCIÓN INTEGRAL DEL MENOR DE 5 AÑOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089900113	3325104 - FAMILIAS CON NIÑO(AS) < DE 36 MESES Y GESTANTES RECIBEN SESIONES DEMOSTRATIVAS EN PREPARACION DE ALIMENTOS	200101 - PIURA	FAMILIA	Muy Alta	2022	FISICO	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,717.00	4,718.00	4,720.00	56,599.00
						COSTEO S/	56,700.00	56,700.00	56,700.00	56,700.00	56,600.00	56,600.00	56,700.00	56,600.00	56,600.00	56,700.00	56,700.00	56,700.00	680,000.00
					2023	FISICO	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,717.00	4,718.00	4,720.00	56,599.00
						COSTEO S/	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	750,000.00
					2024	FISICO	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,717.00	4,718.00	4,720.00	56,599.00
						COSTEO S/	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	780,000.00
AOI00089900115	3325101 - COMITES MULTISECTORIALES CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES EN SU DISTRITO.	200101 - PIURA	MUNICIPIO	Muy Alta	2022	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	100.00	100.00	100.00	99.00	99.00	1,191.00
						COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2023	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	100.00	100.00	100.00	99.00	99.00	1,191.00
						COSTEO S/	10,840.00	10,820.00	10,820.00	10,820.00	10,820.00	10,840.00	10,840.00	10,840.00	10,840.00	10,840.00	10,840.00	10,840.00	130,000.00
					2024	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	100.00	100.00	100.00	99.00	99.00	1,191.00
						COSTEO S/	11,670.00	11,670.00	11,670.00	11,670.00	11,670.00	11,670.00	11,670.00	11,660.00	11,660.00	11,660.00	11,660.00	11,670.00	140,000.00
AOI00089900117	0073301 - POBLACION INFORMADA POR MEDIOS DE COMUNICACIÓN MASIVA	200101 - PIURA	PERSONA INFORMADA	Muy Alta	2022	FISICO	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,753.00	261,047.00
						COSTEO S/	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	19,000.00	19,000.00	19,000.00	19,000.00	220,000.00
					2023	FISICO	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,753.00	261,047.00
						COSTEO S/	21,000.00	21,000.00	21,000.00	21,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	260,000.00
					2024	FISICO	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,754.00	21,753.00	261,047.00
						COSTEO S/	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	308,400.00

AEI.03.02 - ATENCIÓN DE SALUD INTEGRAL MATERNO NEONATAL EN BENEFICIO DE LA GESTANTE Y DEL NEONATO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089900103	3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA DURANTE LA VISITA DOMICILIAR	200101 - PIURA	FAMILIA	Muy Alta	2022	FISICO	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	360.00	360.00	4,340.00
						COSTEO S/	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,700.00	1,700.00	20,000.00
					2023	FISICO	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	360.00	360.00	4,340.00
						COSTEO S/	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
					2024	FISICO	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	360.00	360.00	4,340.00
						COSTEO S/	1,860.00	1,860.00	1,860.00	1,860.00	1,880.00	1,860.00	1,860.00	1,880.00	1,880.00	1,860.00	1,860.00	1,880.00	22,400.00
AOI00089900105	3341202 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS REALIZAN ORIENTACIÓN A FAMILIAS DE GESTANTES Y PUERPERAS EN PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA	200101 - PIURA	AGENTE	Muy Alta	2022	FISICO	18.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	18.00	18.00	18.00	200.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
					2023	FISICO	18.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	18.00	18.00	18.00	200.00
						COSTEO S/	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
					2024	FISICO	18.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	18.00	18.00	18.00	200.00
						COSTEO S/	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	67,200.00
AOI00089900118	5000201 - POBLACION INFORMADA EN SALUD SEXUAL Y REPRODUCTIVA POR MEDIOS DE DIFUSION MASIVA	200101 - PIURA	PERSONA INFORMADA	Muy Alta	2022	FISICO	10,008.00	10,008.00	10,008.00	10,006.00	10,006.00	10,008.00	10,006.00	10,007.00	10,007.00	10,007.00	10,007.00	10,007.00	120,085.00
						COSTEO S/	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	11,400.00
					2023	FISICO	10,008.00	10,008.00	10,008.00	10,006.00	10,006.00	10,008.00	10,006.00	10,007.00	10,007.00	10,007.00	10,007.00	10,007.00	120,085.00
						COSTEO S/	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
					2024	FISICO	10,008.00	10,008.00	10,008.00	10,006.00	10,006.00	10,008.00	10,006.00	10,007.00	10,007.00	10,007.00	10,007.00	10,007.00	120,085.00
						COSTEO S/	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	13,800.00

AEI.03.03 - Atención de salud efectiva en enfermedades transmisibles para la población afectada

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089900119	4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES METAXENICAS	200101 - PIURA	FAMILIA	Muy Alta	2022	FISICO	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,980.00	1,980.00	1,979.00	1,979.00	1,979.00	23,750.00
						COSTEO S/	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
					2023	FISICO	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,980.00	1,980.00	1,979.00	1,979.00	1,979.00	23,750.00
						COSTEO S/	580.00	580.00	580.00	580.00	580.00	580.00	580.00	590.00	590.00	590.00	590.00	580.00	7,000.00
					2024	FISICO	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,980.00	1,980.00	1,979.00	1,979.00	1,979.00	23,750.00
						COSTEO S/	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
AOI00089900120	4397702 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES ZOONOTICAS.	200101 - PIURA	FAMILIA	Muy Alta	2022	FISICO	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,980.00	1,980.00	1,979.00	1,979.00	1,979.00	1,979.00	23,750.00
						COSTEO S/	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
					2023	FISICO	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,980.00	1,980.00	1,979.00	1,979.00	1,979.00	1,979.00	23,750.00
						COSTEO S/	580.00	580.00	580.00	580.00	580.00	580.00	580.00	590.00	590.00	590.00	590.00	580.00	7,000.00
					2024	FISICO	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,980.00	1,980.00	1,979.00	1,979.00	1,979.00	1,979.00	23,750.00
						COSTEO S/	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
AOI00089900121	4398001 - POBLACION INFORMADA EN PREVENCION Y CONTROL	200101 - PIURA	PERSONA CAPACITADA	Muy Alta	2022	FISICO	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,334.00	33,334.00	33,334.00	33,334.00	33,333.00	400,000.00
						COSTEO	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	20,700.00

	DE LAS ENFERMEDADES METAXENICAS Y ZOONOTICAS POR MEDIOS MASIVOS DE COMUNICACION				2023	S/ FISICO	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,334.00	33,334.00	33,334.00	33,334.00	33,333.00	400,000.00
						COSTEO S/	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,400.00	2,200.00	2,400.00	2,200.00	26,800.00
					2024	FISICO	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,334.00	33,334.00	33,334.00	33,334.00	33,333.00	400,000.00
						COSTEO S/	2,800.00	2,800.00	2,800.00	2,700.00	2,700.00	2,700.00	2,800.00	2,800.00	2,800.00	2,700.00	2,800.00	2,800.00	33,200.00

AEI.03.04 - Atención de salud permanente en enfermedades no transmisibles a las personas que acuden a los establecimientos de salud

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089900110	4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS, VIH/SIDA	200101 - PIURA	FAMILIA	Muy Alta	2022	FISICO	90.00	90.00	90.00	90.00	90.00	100.00	100.00	90.00	90.00	90.00	90.00	90.00	1,100.00
						COSTEO S/	620.00	620.00	620.00	620.00	620.00	620.00	620.00	640.00	640.00	620.00	620.00	640.00	7,500.00
					2023	FISICO	90.00	90.00	90.00	90.00	90.00	100.00	100.00	90.00	90.00	90.00	90.00	90.00	1,100.00
						COSTEO S/	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	8,100.00
					2024	FISICO	90.00	90.00	90.00	90.00	90.00	100.00	100.00	90.00	90.00	90.00	90.00	90.00	1,100.00
						COSTEO S/	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
AOI00089900112	4395202 - FAMILIAS QUE RECIBEN SESIÓN EDUCATIVA Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS Y GENERAR ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS , VIH/SIDA	200101 - PIURA	FAMILIA	Muy Alta	2022	FISICO	90.00	90.00	90.00	90.00	90.00	100.00	100.00	90.00	90.00	90.00	90.00	90.00	1,100.00
						COSTEO S/	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	640.00	640.00	640.00	620.00	7,500.00
					2023	FISICO	90.00	90.00	90.00	90.00	90.00	100.00	100.00	90.00	90.00	90.00	90.00	90.00	1,100.00
						COSTEO S/	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	8,100.00
					2024	FISICO	90.00	90.00	90.00	90.00	90.00	100.00	100.00	90.00	90.00	90.00	90.00	90.00	1,100.00
						COSTEO S/	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
AOI00089900124	4396002 - POBLACIÓN ADOLESCENTE QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	200101 - PIURA	PERSONA INFORMADA	Muy Alta	2022	FISICO	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	100,500.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
					2023	FISICO	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	100,500.00
						COSTEO S/	2,200.00	2,200.00	2,000.00	2,200.00	2,000.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,000.00
					2024	FISICO	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	100,500.00
						COSTEO S/	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,500.00	2,300.00	2,500.00	2,300.00	28,000.00
AOI00089900125	4395801 - POBLACIÓN INFORMADA POR MEDIOS DE DIFUSIÓN MASIVA SOBRE PREVENCIÓN EN ITS/VIH Y USO ADECUADO DEL CONDÓN	200101 - PIURA	PERSONA INFORMADA	Muy Alta	2022	FISICO	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
						COSTEO S/	390.00	390.00	390.00	390.00	390.00	400.00	390.00	400.00	390.00	390.00	390.00	390.00	4,700.00
					2023	FISICO	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
					2024	FISICO	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
						COSTEO S/	630.00	630.00	630.00	630.00	630.00	630.00	630.00	630.00	650.00	630.00	650.00	630.00	7,600.00
AOI00089900126	4398701 - POBLACION INFORMADA EN PREVENCION Y CONTROL DE LAS ENFERMEDADES NO TRANSMISIBLES POR MEDIOS MASIVOS DE COMUNICACION	200101 - PIURA	PERSONA INFORMADA	Muy Alta	2022	FISICO	33,333.00	33,333.00	33,333.00	33,333.00	33,334.00	33,334.00	33,333.00	33,333.00	33,334.00	33,333.00	33,334.00	33,333.00	400,000.00
						COSTEO S/	3,170.00	3,170.00	3,170.00	3,170.00	3,170.00	3,170.00	3,170.00	3,170.00	3,170.00	3,170.00	3,170.00	3,170.00	38,040.00
					2023	FISICO	33,333.00	33,333.00	33,333.00	33,333.00	33,334.00	33,334.00	33,333.00	33,333.00	33,334.00	33,333.00	33,334.00	33,333.00	400,000.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00

GOBIERNO REGIONAL PIURA
SUB GERENTE REGIONAL
SGRPE - GRRPAT

					2024	FISICO	33,333.00	33,333.00	33,333.00	33,333.00	33,334.00	33,334.00	33,333.00	33,333.00	33,334.00	33,333.00	33,334.00	33,333.00	400,000.00
						COSTEO S/	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,900.00	6,800.00	6,900.00	6,900.00	6,900.00	82,000.00

CENTRO DE COSTO: 01.10 - DIRECCIÓN DE LABORATORIO DE SALUD PUBLICA

OEI.03 - Mejorar la salud con servicios oportunos y de calidad para la poblacion del departamento de Piura
AEI.03.05 - Oferta de servicios de salud ampliados para la atención de la población

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00089900224	SERVICIO DE APOYO AL DIAGNOSTICO Y TRATAMIENTO.	200101 - PIURA	EXAMEN	Muy Alta	2022	FISICO	6,803.00	6,803.00	6,803.00	6,803.00	6,803.00	6,803.00	6,803.00	6,803.00	6,803.00	6,804.00	6,804.00	6,804.00	81,639.00
						COSTEO S/	132,699.00	132,699.00	132,699.00	132,699.00	132,699.00	132,699.00	132,699.00	132,699.00	132,699.00	132,699.00	132,699.00	132,699.00	1,592,388.00
					2023	FISICO	6,803.00	6,803.00	6,803.00	6,803.00	6,803.00	6,803.00	6,803.00	6,803.00	6,803.00	6,804.00	6,804.00	6,804.00	81,639.00
						COSTEO S/	139,334.00	139,334.00	139,334.00	139,334.00	139,334.00	139,334.00	139,334.00	139,334.00	139,334.00	139,334.00	139,334.00	139,334.00	1,672,008.00
					2024	FISICO	6,803.00	6,803.00	6,803.00	6,803.00	6,803.00	6,803.00	6,803.00	6,803.00	6,803.00	6,804.00	6,804.00	6,804.00	81,639.00
						COSTEO S/	145,969.00	145,969.00	145,969.00	145,969.00	145,969.00	145,969.00	145,969.00	145,969.00	145,969.00	145,969.00	145,969.00	145,969.00	1,751,628.00

COSTEO TOTAL AÑO 2022 S/	97,132,224.24
COSTEO TOTAL AÑO 2023 S/	103,912,308.02
COSTEO TOTAL AÑO 2024 S/	108,744,533.72

U.M. = Unidad de Medida

FIRMA

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GOBIERNO REGIONAL PIURA

RESOLUCIÓN EJECUTIVA REGIONAL Nº -2021/GOBIERNO REGIONAL PIURA-GR

Piura,

***VISTO**: El Informe N°87-2021/GRP-410000 del 20 de mayo de 2021, de la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial respecto al "Plan Operativo Institucional Multianual 2022-2024 del Gobierno Regional Piura; y,*

CONSIDERANDO:

Que, el Congreso del Perú aprobó la Ley N°27867 Ley Orgánica de Gobiernos Regionales, los mismos que tienen como misión organizar y conducir la gestión pública regional en el marco de las políticas nacionales y sectoriales para contribuir al desarrollo de la región;

Que, de conformidad con el literal b) numeral 2 del artículo 45° de la citada Ley, establece que son funciones generales de los Gobiernos Regionales, entre otras la "función de planeamiento" la misma que se ejerce diseñando políticas, prioridades, estrategias, programas y proyectos que promuevan el desarrollo regional de manera concertada y participativa, conforme a la Ley de Bases de Descentralización y a la presente Ley;

Que, el numeral 7.3 del artículo 7 del Decreto Legislativo Nº 1440, Decreto Legislativo del Sistema Nacional de Presupuesto Público, señala que el Titular de la Entidad es responsable de determinar las prioridades de gasto de la Entidad en el marco de sus objetivos estratégicos institucionales que conforman su Plan Estratégico Institucional (PEI), sujetándose a la normatividad vigente;

Que, el numeral 13.3 del artículo 13 del mencionado Decreto Legislativo señala que, el Presupuesto del Sector Público tiene como finalidad el logro de resultados a favor de la población y del entorno, así como mejorar la equidad en observancia a la sostenibilidad y responsabilidad fiscal conforme a la normatividad vigente, y se articula con los instrumentos del Sistema Nacional de Planeamiento Estratégico - SINAPLAN;

Que, mediante Resolución de Presidencia de Consejo Directivo Nº 0033-2017/CEPLAN/PCD, el Centro Nacional de Planeamiento Estratégico aprobó la "Guía para el Planeamiento Institucional", la cual ha sido modificada por la Resolución de Presidencia de Consejo Directivo N° 0016-2019/CEPLAN/PCD publicado en el diario oficial El Peruano de fecha 26 de marzo de 2019, donde se precisa que dicho documento será de aplicación a todas las instituciones que forman parte del Sistema Nacional de Planeamiento Estratégico en los tres niveles de gobierno, estableciendo las pautas para el planeamiento institucional que comprende la política y los planes que permiten la elaboración o modificación del Plan Estratégico Institucional – PEI, así como del Plan Operativo Institucional – POI, en el marco del Ciclo de Planeamiento Estratégico para la mejora continua;

Que, en el numeral 6.2 de la citada Guía para el Planeamiento Institucional, se precisa que la entidad debe elaborar y aprobar el POI Multianual para un periodo no menor de tres (3) años, respetando el periodo de vigencia de PEI, fijando en el artículo 1° de la acotada resolución, ampliar hasta el 30 de abril como plazo máximo para el

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GOBIERNO REGIONAL PIURA

RESOLUCIÓN EJECUTIVA REGIONAL Nº -2021/GOBIERNO REGIONAL PIURA-GR

Piura,

registro y aprobación del Plan Operativo Institucional (POI) Multianual por parte de los Titulares de las entidades de los tres niveles de gobierno; disponiendo además su publicación en el Portal de Transparencia Estándar de la entidad;

Que, el Centro Nacional de Planeamiento Estratégico (CEPLAN), ente Rector del Sistema Nacional de Planeamiento Estratégico (SINAPLAN), mediante el Comunicado N° 008-2021/CEPLAN señala que con Resolución de Presidencia del Consejo Directivo Nº 00022-2021/CEPLAN/PCD de fecha 29 de abril de 2021, "en el numeral 1 se prorroga el plazo de la Sección 6.2 de la Guía para el Planeamiento Institucional, aprobado por la Resolución de Presidencia del Consejo Directivo Nº 033-2017/CEPLAN/PCD y sus modificatorias, estableciendo el 14 de mayo de 2021 como plazo máximo para el registro en Aplicativo CEPLAN del Plan Operativo Institucional (POI) Multianual 2022-2024 por parte de los Titulares de las entidades de los tres niveles de gobierno".

Que, la Oficina en Prospectiva Territorial de la Dirección Nacional de Coordinación y Planeamiento Estratégico - CEPLAN, comunica que se ha emitido el Oficio Múltiple N° D000311-2021-CEPLAN-DNCP del Centro Nacional de Planeamiento Estratégico de 20 de mayo de 2021, emite opinión favorable respecto al Plan Estratégico Institucional (PEI) periodo 2021 -2025, en aplicación a las orientaciones que establece el Informe Técnico N° D000133-2020-CEPLAN-DNCPPEI y la Guía para el Planeamiento Institucional modificada con la Resolución de Presidencia de Consejo Directivo N° 016-2019/CEPLAN/PCD;

Que, a través de la Resolución Ejecutiva Regional N° xxxxx -2021/ GOBIERNO REGIONAL PIURA-GR con fecha 14 de mayo de 2021, se aprobó el "Plan Estratégico Institucional del Gobierno Regional Piura para el periodo 2020-2025, el cual define los objetivos estratégicos, ruta y acciones estratégicas del Gobierno Regional Piura para los periodos 2021-2025, los cuales coadyuvarán al logro de la política y misión institucional;

Que, en ese sentido, a través del documento señalado en el visto, la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial a través de la Sub Gerencia Regional de Planeamiento, Programación e Inversión, en el marco del numeral 67.2 del artículo 67° del Reglamento de Organización y Funciones – ROF del Gobierno Regional Piura, aprobado mediante Ordenanza Regional N°428-2018/GRP-CR, señala que no obstante las limitaciones que el trabajo remoto supone como consecuencia del estado crítico de la pandemia por causa de la COVID 2019 en la región Piura, ha revisado y consolidado los Planes Operativos Multianuales para el periodo 2022-2024 que contienen la programación física y costeo para cada año, proceso que ha sido coordinado con cada centro de costo de las 25 Unidades Ejecutoras y se ha cumplido con el registro y aprobación en el aplicativo CEPLAN V.01 en mérito a lo dispuesto por la Guía para el Planeamiento Institucional; por lo que, emite la opinión técnica favorable a la aprobación del Plan Operativo Institucional Multianual (POI) del periodo 2022-2024 del Gobierno Regional Piura;

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GOBIERNO REGIONAL PIURA

RESOLUCIÓN EJECUTIVA REGIONAL Nº -2021/GOBIERNO REGIONAL PIURA-GR

Piura,

Que, contando con la opinión favorable emitida por la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial, es necesario emitir el acto resolutivo que apruebe el Plan Operativo Institucional – POI Multianual 2022-2024 del Gobierno Regional Piura;

Conforme a las visaciones de la Oficina Regional de Asesoría Jurídica, de la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial, Gerencia General Regional y Secretaria General del Gobierno Regional Piura;

De conformidad, con lo señalado en la Guía para el Planeamiento Institucional aprobada mediante Resolución de Presidencia de Consejo Directivo N°00053-2018/CEPLAN/PCD y modificatorias, y en uso de las atribuciones otorgadas por la Ley N°27783 – Ley de Bases de Descentralización, y la Ley N°27867 – Ley Orgánica de Gobiernos Regionales:

SE RESUELVE:

Artículo 1°. - APROBAR *el Plan Operativo Institucional – POI Multianual 2022-2024 del Gobierno Regional Piura, documento que como Anexo B-4 "POI Multianual – Programación Física y de Costeo" forma parte integrante de la presente Resolución*

Artículo 2°.- DISPONER *a las veinticinco (25) Unidades Ejecutoras del Gobierno Regional Piura, que el cumplimiento del Plan Operativo Institucional – POI Multianual 2022-2024, es de exclusiva responsabilidad de los Titulares de las Unidades Ejecutoras y jefes de los órganos estructurales y unidades orgánicas que constituyen centros de costo en el aplicativo CEPLAN V.01.*

Artículo 3°.- ENCARGAR *a la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial a través de la Sub Gerencia Regional de Planeamiento, Programación e Inversión, efectuar por el periodo mayo – diciembre 2021 el seguimiento y monitoreo a las veinticinco (25) Unidades Ejecutoras, el cumplimiento de la etapa de ajustes por variaciones que se registran en el aplicativo CEPLAN V.01 sobre el Plan Operativo Institucional – POI Multianual 2022-2024 del Gobierno Regional Piura aprobado.*

Artículo 4°.- ENCARGAR *a la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial a través de la Sub Gerencia Regional de Planeamiento, Programación e Inversión, efectuar hasta el 31 de diciembre 2021 el seguimiento y monitoreo a las veinticinco (25) Unidades Ejecutoras, el cumplimiento de la etapa de consistencia que se registra en el aplicativo CEPLAN V.01, sobre del POI Anual 2022 con el PIA 2022 del Gobierno Regional Piura, considerando la estructura funcional - programática y de gasto del Sistema Integrado de Administración Financiera – SIAF / modulo presupuestario.*

Artículo 5°.- DISPONER *a la Oficina de Tecnología de la Información publicar la presente Resolución y el Anexo B-4 "POI Multianual – Programación Física y de*

REPÚBLICA DEL PERÚ

GOBIERNO REGIONAL PIURA

RESOLUCIÓN EJECUTIVA REGIONAL Nº -2021/GOBIERNO REGIONAL PIURA-GR

Piura,

Costeo", en el portal institucional del Gobierno Regional Piura: www.regionpiura.gob.pe del Gobierno Regional Piura.

***Artículo 6°. - NOTIFICAR** la presente resolución a las Unidades Ejecutoras y Unidades Orgánicas del Gobierno Regional Piura.*

REGISTRESE, COMUNÍQUESE, CUMPLASE y PUBLÍQUESE