



# Resolución Ministerial

N° 087-2015-MIMP

Lima, 12 MAYO 2015

Vistos, los Memorándum N° 352-2015-MIMP/OGRH y N° 424-2015-MIMP/OGRH de la Oficina General de Recursos Humanos, los Informes N° 084-2015-MIMP/OGRH-OPTP y N° 104-2015-MIMP/OGRH-OPTP de la Oficina de Procesos Técnicos de Personal, el Memorando N° 203-2015-MIMP/OGPP de la Oficina General de Planeamiento y Presupuesto, el Informe N° 171-2015-MIMP/OGPP-OPI de la Oficina de Presupuesto e Inversiones y la Nota N° 135-2015-MIMP/OGPP/OMI de la Oficina de Modernización Institucional;

## CONSIDERANDO:

Que, de conformidad con el Decreto Legislativo N° 1098 – Ley de Organización y Funciones del Ministerio de la Mujer y Poblaciones Vulnerables – MIMP, el MIMP es un organismo del Poder Ejecutivo rector en las políticas nacionales y sectoriales sobre mujer y promoción y protección de las poblaciones vulnerables, con personería jurídica de derecho público y constituye un pliego presupuestal;

Que, el Cuadro para Asignación de Personal – CAP del Ministerio de la Mujer y Poblaciones Vulnerables – MIMP, aprobado por Resolución Suprema N° 003-2013-MIMP y reordenado con Resolución Ministerial N° 267-2013-MIMP, constituye un documento de gestión institucional que contiene los cargos definidos y aprobados de la entidad, en base a la estructura orgánica prevista en el Reglamento de Organización y Funciones, aprobado por Decreto Supremo N° 003-2012-MIMP;

Que, con Nota N° 235-2015-MIMP/PNCVFS/DE, la Dirección Ejecutiva del Programa Nacional Contra la Violencia Familiar y Sexual – PNCVFS, en atención a la Nota N° 379-2015-MIMP/PNCVFS-UA de su Unidad de Administración y el Memorándum N° 109-2015-MIMP-PNCVFS/UPP de su Unidad de Planeamiento y Presupuesto, remitió a la Oficina General de Recursos Humanos, su propuesta para el Presupuesto Análítico de Personal del Año Fiscal 2015, el cual asciende a la suma de CINCO MILLONES DOSCIENTOS TRECE MIL SETECIENTOS Y 00/100 NUEVOS SOLES (S/. 5 213 700,00);

Que, mediante Oficios N° 375-2015/INABIF.DE y N° 434-2015/INABIF.DE, la Dirección Ejecutiva del Programa Integral Nacional para el Bienestar Familiar – INABIF, en atención a la Nota N° 307-2015/INABIF-UA.SUPH y el Informe N° 0052-2015/INABIF-UA.SUPH de su Sub Unidad de Potencial Humano, remitió su propuesta para el Presupuesto Análítico de Personal del Año Fiscal 2015, el cual asciende a la suma de VEINTICINCO MILLONES CUATROCIENTOS CINCUENTA Y CINCO MIL NOVECIENTOS NUEVE Y 81/100 NUEVOS SOLES (S/. 25 455 909,81), cuya disponibilidad presupuestal se encuentra sustentada con el Informe N° 0052-2015/INABIF-UA.SUPH, el cual también fue suscrito por el Director de la Unidad de Planeamiento y Presupuesto del citado Programa Nacional;

Que, a través del Informe N° 084-2015-MIMP/OGRH-OPTP, la Oficina de Procesos Técnicos de Personal de la Oficina General de Recursos Humanos ha señalado como propuesta de Presupuesto Análítico de Personal del Año Fiscal 2015 de la Unidad





Ejecutora 001: Administración Nivel Central la suma de DIEZ MILLONES SETECIENTOS SESENTA Y UN MIL NOVENTA Y CUATRO Y 95/100 NUEVOS SOLES (S/. 10 761 094,95);

Que, el numeral 5.1 de la Directiva N° 001-82-INAP/DNP, Directiva para la formulación del Presupuesto Análítico de Personal – PAP en las Entidades del Sector Público, aprobada por Resolución Jefatural N° 019-82-INAP/DIGESNAP, dispone que los PAP son documentos en los cuales se considera el presupuesto para los servicios específicos de personal permanente y eventual, en función de la disponibilidad presupuestal y el cumplimiento de las metas de los Sub-Programas, actividades y/o proyectos de cada Programa Presupuestario, previamente definidos en la estructura programática, teniendo en cuenta el CAP, y lo dispuesto por las normas de austeridad en vigencia;



Que, asimismo, el numeral 4 de la citada Directiva precisa que los Jefes de las Oficinas de Personal de cada Entidad Pública son los responsables de su cumplimiento, debiendo efectuar y/o disponer las acciones de coordinación necesarias, especialmente con las Oficinas de Racionalización, Presupuesto o las que hagan sus veces y con los Jefes de Programa o equivalentes;



Que, mediante Memorandum N° 352-2015-MIMP/OGRH y N° 424-2015-MIMP/OGRH, la Oficina General de Recursos Humanos ha manifestado su conformidad los Informes N° 084-2015-MIMP/OGRH-OPTP y N° 104-2015-MIMP/OGRH-OPTP de la Oficina de Procesos Técnicos de Personal, respectivamente, los cuales sustentan el Presupuesto Análítico de Personal del Año Fiscal 2015 del Ministerio de la Mujer y Poblaciones Vulnerables ascendente a CUARENTA Y UN MILLONES CUATROCIENTOS TREINTA MIL SETECIENTOS CUATRO Y 76/100 NUEVOS SOLES (S/. 41 430 704,76), de los cuales corresponde a la Unidad Ejecutora 001: Administración Nivel Central el importe de DIEZ MILLONES SETECIENTOS SESENTA Y UN MIL NOVENTA Y CUATRO Y 95/100 NUEVOS SOLES (S/. 10 761 094,95), a la Unidad Ejecutora 006: Programa Integral Nacional para el Bienestar Familiar la cantidad de VEINTICINCO MILLONES CUATROCIENTOS CINCUENTA Y CINCO MIL NOVECIENTOS NUEVE Y 81/100 NUEVOS SOLES (S/. 25 455 909,81) y a la Unidad Ejecutora 009: Programa Nacional Contra la Violencia Familiar y Sexual – PNCVFS, la suma de CINCO MILLONES DOSCIENTOS TRECE MIL SETECIENTOS Y 00/100 NUEVOS SOLES (S/. 5 213 700,00);



Que, a través del Memorando N° 203-2015-MIMP/OGPP, la Oficina General de Planeamiento y Presupuesto hace suyo el Informe N° 171-2015-MIMP/OGPP-OPI de la Oficina de Presupuesto e Inversiones, el cual señala, entre otros aspectos, que en virtud de lo establecido en la Segunda Disposición Transitoria del Texto Único Ordenado de la Ley N° 28411 – Ley General del Sistema Nacional de Presupuesto, aprobado por Decreto Supremo N° 304-2012-EF, el Presupuesto Análítico de Personal – PAP representa la previsión de recursos por cada año fiscal en materia de personal y considera las plazas de los cargos contemplados en el Cuadro para Asignación de Personal – CAP, no significando una autorización de gasto; por lo que, el PAP propuesto por la Oficina General de Recursos Humanos no contraviene la normativa presupuestaria vigente, dado que se considera la previsión de la atención de los conceptos de la genérica de gastos "2.1 Personal y Obligaciones Sociales", no representando una autorización de gasto en la medida que éste se ejecute en el marco de la normativa legal vigente; por lo que emite su opinión favorable y otorga disponibilidad presupuestal de hasta por el monto de CUARENTA Y UN MILLONES CUATROCIENTOS TREINTA MIL SETECIENTOS CUATRO Y 76/100 NUEVOS SOLES





# Resolución Ministerial

(S/. 41 430 704,76) para la aprobación del Presupuesto Analítico de Personal del Año Fiscal 2015;

Con las visaciones de la Secretaría General, de la Oficina General de Recursos Humanos, de la Oficina General de Planeamiento y Presupuesto y de la Oficina General de Asesoría Jurídica;

De conformidad con lo dispuesto en el Decreto Legislativo N° 1098 – Ley de Organización y Funciones del Ministerio de la Mujer y Poblaciones Vulnerables – MIMP, su Reglamento de Organización y Funciones, aprobado por Decreto Supremo N° 003-2012-MIMP; el Cuadro para Asignación de Personal – CAP, aprobado por Resolución Suprema N° 003-2013-MIMP; el Texto Único Ordenado de la Ley N° 28411 – Ley General del Sistema Nacional de Presupuesto, aprobado por Decreto Supremo N° 304-2012-EF; la Resolución Ministerial N° 267-2013-MIMP; y la Directiva N° 001-82-INAP/DNP – Directiva para la formulación del Presupuesto Analítico de Personal – PAP en las Entidades del Sector Público, aprobada por Resolución Jefatural N° 019-82-INAP/DIGESNAP;

## SE RESUELVE:

**Artículo 1.-** Aprobar el Presupuesto Analítico de Personal del Año Fiscal 2015 del Pliego 039: Ministerio de la Mujer y Poblaciones Vulnerables – MIMP hasta por el monto de CUARENTA Y UN MILLONES CUATROCIENTOS TREINTA MIL SETECIENTOS CUATRO Y 76/100 NUEVOS SOLES (S/. 41 430 704,76), el mismo que en Anexo adjunto forma parte integrante de la presente Resolución.

**Artículo 2.-** La presente Resolución no autoriza ni convalida actos y/o acciones que no se ciñan a la normativa vigente.

**Artículo 3.-** Remitir copia de la presente Resolución a la Dirección General de Presupuesto Público del Ministerio de Economía y Finanzas.

**Regístrese y comuníquese.**

  
Marcela Huaita Alegre  
Ministra de la Mujer y Poblaciones Vulnerables  
MIMP







PERÚ

Ministerio  
de la Mujer y  
Poblaciones Vulnerables

# **Presupuesto Analítico de Personal Enero – Diciembre 2015**



- **001: ADMINISTRACION  
NIVEL CENTRAL**
- **006: INABIF**
- **009: PNCVFS**

OFICINA GENERAL DE RECURSOS HUMANOS  
OFICINA DE PROCESOS TÉCNICOS DE PERSONAL

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- 1- Anexo N° 1: Resumen del Presupuesto Analítico de Personal
- 2- Anexo N° 2: PAP - Administración Nivel Central
- 3- Anexo N° 3: PAP – PNCVFS
- 4- Anexo N° 4: PAP – INABIF

**RESUMEN**  
**PRESUPUESTO ANALÍTICO DE PERSONAL**  
**PAP 2015**

**SECTOR : MUJER Y POBLACIONES VULNERABLES**  
**PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES**

| UNIDADES EJECUTORAS                                         | NUMERO DE PLAZAS<br>CON PRESUPUESTO | CARGOS<br>PREVISTOS | TOTAL DE PLAZAS | COSTO ANUAL<br>(en Nuevos Soles) |
|-------------------------------------------------------------|-------------------------------------|---------------------|-----------------|----------------------------------|
| 001 ADMINISTRACIÓN NIVEL CENTRAL                            | 189                                 | 276                 | 465             | 10,761,094.95                    |
| 006 PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR   | 464                                 | 1                   | 465             | 25,455,909.81                    |
| 009 PROGRAMA NACIONAL CONTRA LA VIOLENCIA FAMILIAR Y SEXUAL | 91                                  | 0                   | 91              | 5,213,700.00                     |
| <b>TOTAL</b>                                                | <b>744</b>                          | <b>277</b>          | <b>1021</b>     | <b>41,430,704.76</b>             |



MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
ES COPIA DEL ORIGINAL  
Que ha tenido a la vista  
MARIELA SIARE  
Fecha: 12/05/15 Registro: 215

# RESUMEN DEL PRESUPUESTO ANALÍTICO DE PERSONAL DE LA ADMINISTRACIÓN NIVEL CENTRAL - 2015

## DISTRIBUCIÓN DE PLAZAS - PAP 2015

UNIDAD EJECUTORA: 001 ADMINISTRACIÓN NIVEL CENTRAL

| CANTIDAD DE PERSONAL             | D.LEG. 276 | D. LEG. 728 | TOTAL      |
|----------------------------------|------------|-------------|------------|
| CONDICIÓN DE LA PLAZA            |            |             |            |
| PEA                              |            |             |            |
| CARGOS PREVISTOS SIN PRESUPUESTO | 275        | 1           | 276        |
| PLAZAS PRESUPUESTADAS VACANTES   | 3          | 0           | 3          |
| PLAZAS PRESUPUESTADAS OCUPADAS   | 157        | 29          | 186        |
| <b>TOTAL PAP</b>                 | <b>435</b> | <b>30</b>   | <b>465</b> |

## COSTO ANUAL DEL PAP 2015

001:ADMINISTRACIÓN NIVEL CENTRAL

| DETALLE                       | PAP - 2015           |
|-------------------------------|----------------------|
| REG. LABORAL 276              | 9,006,458.45         |
| Pers. Adm. Nomb. Reg. Publico | 2,461,916.20         |
| Escolaridad                   | 48,400.00            |
| Aguinaldo                     | 301,800.00           |
| CAFAE                         | 5,924,708.92         |
| Contribuc. A EsSalud          | 269,633.33           |
| REG. LABORAL 728              | 1,754,636.50         |
| Monto Unico                   | 1,377,100.00         |
| Escolaridad                   | 10,800.00            |
| Gratificación                 | 222,750.00           |
| Contribuc. A EsSalud          | 143,986.50           |
| <b>TOTAL</b>                  | <b>10,761,094.95</b> |

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# **PRESUPUESTO ANALITICO DE PERSONAL Enero - Diciembre 2015** **(DECRETO LEGISLATIVO 276)**

**SECTOR : 39 MUJER Y POBLACIONES VULNERABLES**  
**PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES**  
**ENTIDAD : SEDE CENTRAL**  
**UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL**  
**EJERCICIO FISCAL : 2015**

| N°                    | N. EN CAP                                                                              | CARGO ESTRUCTURAL                 | CLASIFICACION CARGO | REMUNERATIVO |           |            | INGRESO MENSUAL |       |           | CANTIDAD DE PLAZAS  |                 |            |                 |           |                   | REMUNERACIONES Y BONIFICACIONES: COSTO ANUAL |             |                                   |           |            |            |  |  | TOTAL |
|-----------------------|----------------------------------------------------------------------------------------|-----------------------------------|---------------------|--------------|-----------|------------|-----------------|-------|-----------|---------------------|-----------------|------------|-----------------|-----------|-------------------|----------------------------------------------|-------------|-----------------------------------|-----------|------------|------------|--|--|-------|
|                       |                                                                                        |                                   |                     | REM. TOTAL   | BONI. PER | BONI. FAM. | INCREMENTO      | CAFAE | TOTAL     | OCCUP. SUPLENIENTES | SINPRE VACANTES | BASICA     | REINTEGRACION A | TPH       | BONIFIC. FAMILIAR | CARGAS SOCIALES 9%                           | ESCOLARIDAD | AGUIVALENCIAS (JULIO - DICIEMBRE) |           |            |            |  |  |       |
| I. 1.1                | DENOMINACION DEL ORGANISMO: DESPACHO MINISTERIAL DE LA MUJER Y POBLACIONES VULNERABLES |                                   |                     |              |           |            |                 |       |           |                     |                 |            |                 |           |                   |                                              |             |                                   |           |            |            |  |  |       |
| I.1.1.01.1            | DENOMINACION DE LA UNIDAD ORGANICA: DESPACHO MINISTERIAL                               |                                   |                     |              |           |            |                 |       |           |                     |                 |            |                 |           |                   |                                              |             |                                   |           |            |            |  |  |       |
| 1                     | 001                                                                                    | Ministro(a)                       | FP                  | F-8          | 30,000.00 | 0.00       | 0.00            | 0.00  | 30,000.00 | 1                   | 12              | 360,000.00 | 0.00            | 0.00      | 0.00              | 37,800.00                                    | 0.00        | 80,000.00                         | 0.00      | 457,800.00 |            |  |  |       |
| 2                     | 002                                                                                    | Jefe(a) del Gabinete de Asesorías | EC                  | F-5          | 0.00      | 0.00       | 0.00            | 0.00  | 0.00      | 1                   |                 | 0.00       | 0.00            | 0.00      | 0.00              | 0.00                                         | 0.00        | 0.00                              | 0.00      | 0.00       |            |  |  |       |
| 3                     | 003                                                                                    | Asesor(a) I                       | EC                  | F-4          | 0.00      | 0.00       | 0.00            | 0.00  | 0.00      | 1                   |                 | 0.00       | 0.00            | 0.00      | 0.00              | 0.00                                         | 0.00        | 0.00                              | 0.00      | 0.00       |            |  |  |       |
| 4                     | 004                                                                                    | Asesor(a) II                      | EC                  | F-4          | 0.00      | 0.00       | 0.00            | 0.00  | 0.00      | 1                   |                 | 0.00       | 0.00            | 0.00      | 0.00              | 0.00                                         | 0.00        | 0.00                              | 0.00      | 0.00       |            |  |  |       |
| 5                     | 005                                                                                    | Asesor(a) III                     | EC                  | F-4          | 0.00      | 0.00       | 0.00            | 0.00  | 0.00      | 1                   |                 | 0.00       | 0.00            | 0.00      | 0.00              | 0.00                                         | 0.00        | 0.00                              | 0.00      | 0.00       |            |  |  |       |
| 6                     | 006                                                                                    | Asesor(a) IV                      | EC                  | F-4          | 0.00      | 0.00       | 0.00            | 0.00  | 0.00      | 1                   |                 | 0.00       | 0.00            | 0.00      | 0.00              | 0.00                                         | 0.00        | 0.00                              | 0.00      | 0.00       |            |  |  |       |
| 7                     | 007                                                                                    | Asesor(a) V                       | SP-EJ               | F-4          | 0.00      | 0.00       | 0.00            | 0.00  | 0.00      | 1                   |                 | 0.00       | 0.00            | 0.00      | 0.00              | 0.00                                         | 0.00        | 0.00                              | 0.00      | 0.00       |            |  |  |       |
| 8                     | 008                                                                                    | Asesor(a) VI                      | SP-ES               | F-4          | 0.00      | 0.00       | 0.00            | 0.00  | 0.00      | 1                   |                 | 0.00       | 0.00            | 0.00      | 0.00              | 0.00                                         | 0.00        | 0.00                              | 0.00      | 0.00       |            |  |  |       |
| 9                     | 009                                                                                    | Secretaria(o) I                   | SP-AP               | STA          | 527.21    | 0.00       | 3.00            | 0.00  | 2,472.79  | 3,003.00            | 12              | 0.48       | 289.88          | 6,036.36  | 36.00             | 864.00                                       | 400.00      | 600.00                            | 29,873.48 | 37,900.00  |            |  |  |       |
| 10                    | 010                                                                                    | Secretaria(o) II                  | SP-AP               | STA          | 527.21    | 0.00       | 3.00            | 0.00  | 2,472.79  | 3,003.00            | 12              | 0.48       | 289.88          | 6,036.36  | 36.00             | 864.00                                       | 400.00      | 600.00                            | 29,873.48 | 37,900.00  |            |  |  |       |
| 11                    | 011                                                                                    | Chofer II                         | SP-AP               | STB          | 519.41    | 0.00       | 3.00            | 0.00  | 2,247.02  | 2,766.43            | 12              | 0.48       | 287.40          | 5,945.04  | 36.00             | 864.00                                       | 400.00      | 600.00                            | 26,984.24 | 35,097.16  |            |  |  |       |
| TOTAL UNIDAD ORGANICA |                                                                                        |                                   |                     |              | 31,573.83 | 0.00       | 9.00            | 0.00  | 7,192.60  | 38,775.43           | 4               | 7          | 360,001.44      | 866.76    | 18,017.76         | 108.00                                       | 40,392.00   | 1,200.00                          | 61,800.00 | 86,311.20  | 568,697.16 |  |  |       |
| I. 1.1                | DENOMINACION DEL ORGANISMO: DESPACHO VICEMINISTERIAL DE LA MUJER                       |                                   |                     |              |           |            |                 |       |           |                     |                 |            |                 |           |                   |                                              |             |                                   |           |            |            |  |  |       |
| I.1.1.01.2            | DENOMINACION DE LA UNIDAD ORGANICA: DESPACHO VICEMINISTERIAL                           |                                   |                     |              |           |            |                 |       |           |                     |                 |            |                 |           |                   |                                              |             |                                   |           |            |            |  |  |       |
| 12                    | 012                                                                                    | Viceministro(a)                   | PP                  | F-7          | 28,000.00 | 0.00       | 0.00            | 0.00  | 28,000.00 | 1                   | 12              | 336,000.00 | 0.00            | 0.00      | 0.00              | 35,280.00                                    | 0.00        | 56,000.00                         | 0.00      | 427,280.00 |            |  |  |       |
| 13                    | 013                                                                                    | Asesor(a) I                       | EC                  | F-4          | 985.79    | 0.00       | 3.00            | 0.00  | 6,014.21  | 7,003.00            | 12              | 0.72       | 485.64          | 11,343.12 | 36.00             | 1,121.89                                     | 400.00      | 600.00                            | 72,170.52 | 86,157.89  |            |  |  |       |
| 14                    | 014                                                                                    | Asesor(a) II                      | EC                  | F-4          | 985.79    | 0.00       | 3.00            | 0.00  | 6,014.21  | 7,000.00            | 12              | 0.72       | 485.64          | 11,343.12 | 36.00             | 1,118.65                                     | 400.00      | 600.00                            | 72,170.52 | 86,118.65  |            |  |  |       |
| 15                    | 015                                                                                    | Secretaria(o) I                   | SP-AP               | STA          | 527.21    | 0.00       | 3.00            | 0.00  | 2,472.79  | 3,000.00            | 12              | 0.48       | 289.88          | 6,036.36  | 36.00             | 864.00                                       | 400.00      | 600.00                            | 29,873.48 | 37,864.00  |            |  |  |       |
| 16                    | 016                                                                                    | Secretaria(o) II                  | SP-AP               | STA          | 527.21    | 0.00       | 3.00            | 0.00  | 2,472.79  | 3,000.00            | 12              | 0.48       | 289.88          | 6,036.36  | 36.00             | 864.00                                       | 400.00      | 600.00                            | 29,873.48 | 37,864.00  |            |  |  |       |
| 17                    | 017                                                                                    | Chofer II                         | SP-AP               | STB          | 519.41    | 0.00       | 3.00            | 0.00  | 2,247.02  | 2,766.43            | 12              | 0.48       | 287.40          | 5,945.04  | 36.00             | 864.00                                       | 400.00      | 600.00                            | 26,984.24 | 35,061.16  |            |  |  |       |
| TOTAL UNIDAD ORGANICA |                                                                                        |                                   |                     |              | 31,545.41 | 0.00       | 3.00            | 0.00  | 19,221.02 | 50,769.43           | 6               | 0          | 336,002.88      | 1,838.04  | 40,704.00         | 36.00                                        | 40,112.55   | 2,000.00                          | 59,000.00 | 230,652.24 | 710,345.71 |  |  |       |
| I. 1.1                | DENOMINACION DEL ORGANISMO: DESPACHO VICEMINISTERIAL DE POBLACIONES VULNERABLES        |                                   |                     |              |           |            |                 |       |           |                     |                 |            |                 |           |                   |                                              |             |                                   |           |            |            |  |  |       |
| I.1.1.01.3            | DENOMINACION DE LA UNIDAD ORGANICA: DESPACHO VICEMINISTERIAL                           |                                   |                     |              |           |            |                 |       |           |                     |                 |            |                 |           |                   |                                              |             |                                   |           |            |            |  |  |       |
| 18                    | 018                                                                                    | Viceministro(a)                   | PP                  | F-7          | 28,000.00 | 0.00       | 0.00            | 0.00  | 28,000.00 | 1                   | 12              | 336,000.00 | 0.00            | 0.00      | 0.00              | 35,280.00                                    | 0.00        | 56,000.00                         | 0.00      | 427,280.00 |            |  |  |       |
| 19                    | 019                                                                                    | Asesor(a) I                       | EC                  | F-4          |           |            |                 |       |           | 1                   |                 |            |                 |           |                   |                                              |             |                                   |           |            |            |  |  |       |
| 20                    | 020                                                                                    | Asesor(a) II                      | EC                  | F-4          |           |            |                 |       |           | 1                   |                 |            |                 |           |                   |                                              |             |                                   |           |            |            |  |  |       |

MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
 ES COPIA FIEL DEL ORIGINAL  
 Que he leído y es la copia  
 MARCELA CARRERA RODRIGUEZ  
 Fecha: 12/05/15 Registro: 25



SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
 PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
 ENTIDAD : SEDE CENTRAL  
 UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
 EJERCICIO FISCAL : 2015



| N.º                   | CARGO ESTRUCTURAL          | CLASIFICACIÓN CAP | REMUNERATIVO |           |           |            | INGRESO MENSUAL |           |       |       | CANTIDAD DE PLAZAS |      |     |    |            |               | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |                   |                   |             |                           |           |            |
|-----------------------|----------------------------|-------------------|--------------|-----------|-----------|------------|-----------------|-----------|-------|-------|--------------------|------|-----|----|------------|---------------|----------------------------------------------|-------------------|-------------------|-------------|---------------------------|-----------|------------|
|                       |                            |                   | REM. TOTAL   | BONI. PER | BONI. FAM | INCREMENTO | CAFAE           | TOTAL     | OCCUP | SUPLE | VAGA               | ESTO | MES | ES | BÁSICA     | REINTEGRACIÓN | TPTM                                         | BONIFIC. FAMILIAR | CARGAS SOCIALES % | ESCOLARIDAD | AGUINALDOS (JULIO - DICI) | CAFAE     | TOTAL      |
| 21                    | Secretaría(o) III          | SP-AP             | 527.21       | 0.00      | 3.00      | 0.00       | 2,472.79        | 3,003.00  | 1     |       | 8                  |      |     |    | 0.32       | 193.12        | 4,024.24                                     | 24.00             | 810.00            | 0.00        | 0.00                      | 19,782.32 | 24,834.00  |
| 22                    | Secretaría(o) III          | SP-AP             |              |           |           |            |                 |           |       | 1     |                    |      |     |    |            |               |                                              |                   |                   |             |                           |           |            |
| 23                    | Técnico Administrativo III | SP-AP             | 527.21       | 0.00      | 3.00      | 0.00       | 2,472.79        | 3,003.00  | 1     |       | 12                 |      |     |    | 0.48       | 289.68        | 6,036.36                                     | 36.00             | 864.00            | 400.00      | 600.00                    | 29,673.48 | 37,900.00  |
| 24                    | Chofer II                  | SP-AP             | 519.41       | 0.00      | 3.00      | 0.00       | 2,247.02        | 2,766.43  | 1     |       | 12                 |      |     |    | 0.48       | 287.40        | 5,945.04                                     | 36.00             | 864.00            | 400.00      | 600.00                    | 26,964.24 | 35,097.16  |
| TOTAL UNIDAD ORGANICA |                            |                   | 29,573.83    | 0.00      | 9.00      | 0.00       | 7,192.60        | 36,776.43 | 4     | 3     | 0                  |      |     |    | 336,001.28 | 770.20        | 16,005.64                                    | 96.00             | 37,818.00         | 800.00      | 57,200.00                 | 76,420.04 | 525,111.16 |

| DENOMINACIÓN DEL ORGANISMO: SECRETARÍA GENERAL         |    |    |     |                       |       |     |           |      |      |          |           |   |   |   |    |            |          |           |           |           |           |           |            |            |
|--------------------------------------------------------|----|----|-----|-----------------------|-------|-----|-----------|------|------|----------|-----------|---|---|---|----|------------|----------|-----------|-----------|-----------|-----------|-----------|------------|------------|
| DENOMINACIÓN DE LA UNIDAD ORGANICA: SECRETARÍA GENERAL |    |    |     |                       |       |     |           |      |      |          |           |   |   |   |    |            |          |           |           |           |           |           |            |            |
| L1                                                     | L1 | 25 | 025 | Secretaría(a) General | EC    | F-6 | 25 000.00 | 0.00 | 0.00 | 0.00     | 25 000.00 | 1 |   |   | 12 | 300 000.00 | 0.00     | 0.00      | 31 500.00 | 0.00      | 50 000.00 | 0.00      | 381 500.00 |            |
|                                                        |    | 26 | 026 | Asesor(a) II          | EC    | F-4 |           |      |      |          |           | 1 |   |   |    |            |          |           |           |           |           |           |            |            |
|                                                        |    | 27 | 027 | Asesor(a) II          | EC    | F-4 |           |      |      |          |           | 1 |   |   |    |            |          |           |           |           |           |           |            |            |
|                                                        |    | 28 | 028 | Secretaría(a) III     | SP-AP | STA | 540.07    | 0.00 | 0.00 | 2 472.79 | 3 015.86  | 1 |   |   | 12 | 0.48       | 289.68   | 6 190.68  | 36.00     | 864.00    | 400.00    | 600.00    | 29 673.48  |            |
|                                                        |    | 29 | 029 | Secretaría(a) III     | SP-AP | STA | 527.21    | 0.00 | 0.00 | 2 472.79 | 3 003.00  | 1 |   |   | 12 | 0.48       | 289.68   | 6 036.36  | 36.00     | 864.00    | 400.00    | 600.00    | 29 673.48  |            |
|                                                        |    | 30 | 030 | Secretaría(a) II      | SP-AP | STB | 519.41    | 0.00 | 0.00 | 2 247.02 | 2 769.43  | 1 |   |   | 12 | 0.48       | 287.40   | 5 945.04  | 36.00     | 864.00    | 400.00    | 600.00    | 26 964.24  |            |
|                                                        |    | 31 | 031 | Chofer I              | SP-AP | STC | 511.60    | 0.00 | 0.00 | 2 238.90 | 2 753.50  | 1 |   |   | 12 | 0.48       | 285.84   | 5 852.88  | 36.00     | 864.00    | 400.00    | 600.00    | 26 866.80  |            |
| TOTAL UNIDAD ORGANICA                                  |    |    |     |                       |       |     | 27 098.28 | 0.00 | 0.00 | 9 431.50 | 36 541.78 | 5 | 2 | 0 |    | 300 001.92 | 1 152.60 | 24 024.96 | 144.00    | 34 956.00 | 1 600.00  | 52 400.00 | 113 178.00 | 527 457.48 |

| DENOMINACION DEL ORGANISMO: ORGANISMO DE CONTROL INSTITUCIONAL         |          |                               |       |        |      |      |      |          |          |      |   |    |  |      |        |          |       |        |        |        |           |           |      |  |
|------------------------------------------------------------------------|----------|-------------------------------|-------|--------|------|------|------|----------|----------|------|---|----|--|------|--------|----------|-------|--------|--------|--------|-----------|-----------|------|--|
| DENOMINACION DE LA UNIDAD ORGANICA: ORGANISMO DE CONTROL INSTITUCIONAL |          |                               |       |        |      |      |      |          |          |      |   |    |  |      |        |          |       |        |        |        |           |           |      |  |
| L                                                                      | III.3    | Jefe(a) del Órgano de Control |       |        |      |      |      |          |          |      |   |    |  |      |        |          |       |        |        |        |           |           |      |  |
| I                                                                      | III.03.1 | Institucional (*)             |       |        |      |      |      |          |          |      |   |    |  |      |        |          |       |        |        |        |           |           |      |  |
| 32                                                                     | 032      | RE                            | F-5   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00     | 0.00     | 1    |   |    |  | 0.00 | 0.00   | 0.00     | 0.00  | 0.00   | 0.00   | 0.00   | 0.00      | 0.00      | 0.00 |  |
| 33                                                                     | 033      | SP-ES                         | SPA   | 652.08 | 0.00 | 0.00 | 0.00 | 4,347.92 | 5,000.00 | 1    |   | 12 |  | 0.72 | 362.40 | 7,461.84 | 0.00  | 864.00 | 400.00 | 600.00 | 52,175.04 | 61,864.00 | 0.00 |  |
| 34                                                                     | 034      | SP-ES                         | SPA   | 652.08 | 0.00 | 3.00 | 0.00 | 4,347.92 | 5,003.00 | 1    |   | 12 |  | 0.72 | 362.40 | 7,461.84 | 36.00 | 864.00 | 400.00 | 600.00 | 52,175.04 | 61,900.00 | 0.00 |  |
| 35                                                                     | 035      | SP-ES                         | SPB   | 627.11 | 0.00 | 0.00 | 0.00 | 3,472.89 | 4,100.00 | 1    |   | 12 |  | 0.72 | 360.48 | 7,164.12 | 0.00  | 864.00 | 400.00 | 600.00 | 41,674.68 | 51,064.00 | 0.00 |  |
| 36                                                                     | 036      | SP-ES                         | SPB   | 627.11 | 0.00 | 3.00 | 0.00 | 3,472.89 | 4,103.00 | 1    |   | 12 |  | 0.72 | 360.48 | 7,164.12 | 36.00 | 864.00 | 400.00 | 600.00 | 41,674.68 | 51,100.00 | 0.00 |  |
| 37                                                                     | 037      | SP-ES                         | SPB   | 627.11 | 0.00 | 0.00 | 0.00 | 3,472.89 | 4,100.00 | 1    |   | 12 |  | 0.72 | 360.48 | 7,164.12 | 0.00  | 864.00 | 400.00 | 600.00 | 41,674.68 | 51,064.00 | 0.00 |  |
| 38                                                                     | 038      | SP-ES                         |       | 0.00   | 0.00 | 0.00 | 0.00 | 0.00     | 0.00     | 0.00 | 1 |    |  | 0.00 | 0.00   | 0.00     | 0.00  | 0.00   | 0.00   | 0.00   | 0.00      | 0.00      | 0.00 |  |
| 39                                                                     | 039      | SP-ES                         |       | 0.00   | 0.00 | 0.00 | 0.00 | 0.00     | 0.00     | 0.00 | 1 |    |  | 0.00 | 0.00   | 0.00     | 0.00  | 0.00   | 0.00   | 0.00   | 0.00      | 0.00      | 0.00 |  |
| 40                                                                     | 040      | Auditor(a)                    |       | 0.00   | 0.00 | 0.00 | 0.00 | 0.00     | 0.00     | 0.00 | 1 |    |  | 0.00 | 0.00   | 0.00     | 0.00  | 0.00   | 0.00   | 0.00   | 0.00      | 0.00      | 0.00 |  |
| 41                                                                     | 041      | Secretaría(o) II              | SP-AP | 519.41 | 0.00 | 3.00 | 0.00 | 2,247.02 | 2,769.43 | 1    |   | 12 |  | 0.48 | 287.40 | 5,945.04 | 36.00 | 864.00 | 400.00 | 600.00 | 26,964.24 | 35,097.16 | 0.00 |  |
| TOTAL UNIDAD ORGANICA                                                  |          |                               |       |        |      |      |      |          |          |      |   |    |  |      |        |          |       |        |        |        |           |           |      |  |
| (*) Caso designado por la Contraloría General de la República          |          |                               |       |        |      |      |      |          |          |      |   |    |  |      |        |          |       |        |        |        |           |           |      |  |
|                                                                        |          |                               |       |        |      |      |      |          |          |      |   |    |  |      |        |          |       |        |        |        |           |           |      |  |

| DENOMINACION DEL ORGANISMO: ORGANISMO DE DEFENSA JURIDICA |        |                              |       |     |        |      |      |      |          |          |   |    |  |      |        |           |       |          |        |        |           |           |      |  |
|-----------------------------------------------------------|--------|------------------------------|-------|-----|--------|------|------|------|----------|----------|---|----|--|------|--------|-----------|-------|----------|--------|--------|-----------|-----------|------|--|
| DENOMINACION DE LA UNIDAD ORGANICA: PROCURADURIA PUBLICA  |        |                              |       |     |        |      |      |      |          |          |   |    |  |      |        |           |       |          |        |        |           |           |      |  |
| L                                                         | IV 4   |                              |       |     |        |      |      |      |          |          |   |    |  |      |        |           |       |          |        |        |           |           |      |  |
| L1                                                        | IV 4.1 | Procurador(e) Publico(a) (*) | RE    | F-5 | 0.00   | 0.00 | 0.00 | 0.00 | 0.00     | 1        |   |    |  | 0.00 | 0.00   | 0.00      | 0.00  | 0.00     | 0.00   | 0.00   | 0.00      | 0.00      | 0.00 |  |
| 42                                                        | 042    | Procurador(a) Publico(a)     | SP-DS | F-3 | 957.37 | 0.00 | 3.00 | 0.00 | 5,542.63 | 6,503.00 | 1 |    |  |      |        |           |       |          |        |        |           |           |      |  |
| 43                                                        | 043    | Adjunto(a)(*)                | SP-ES | SPA | 652.08 | 0.00 | 0.00 | 0.00 | 4,347.92 | 5,000.00 | 1 | 12 |  | 0.72 | 461.40 | 11,026.32 | 36.00 | 1,091.20 | 400.00 | 600.00 | 66,511.56 | 80,127.20 |      |  |
| 44                                                        | 044    | Especialista Juridico III    | SP-ES | SPA | 652.08 | 0.00 | 0.00 | 0.00 | 4,347.92 | 5,000.00 | 1 | 9  |  | 0.54 | 271.80 | 5,596.36  | 0.00  | 862.18   | 0.00   | 600.00 | 46,182.16 | 46,182.16 |      |  |
| 45                                                        | 045    | Especialista Juridico III    | SP-ES | SPA | 652.08 | 0.00 | 0.00 | 0.00 | 4,347.92 | 5,000.00 | 1 | 1  |  |      |        |           |       |          |        |        |           |           |      |  |
| 46                                                        | 046    | Especialista Juridico III    | SP-ES | SPA | 652.08 | 0.00 | 0.00 | 0.00 | 4,347.92 | 5,000.00 | 1 | 1  |  | 0.00 | 0.00   | 0.00      | 0.00  | 0.00     | 0.00   | 0.00   | 0.00      | 0.00      | 0.00 |  |

MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
ES COPIA FIEL DEL ORIGINAL  
MARIELA GONZALEZ BUSTERA  
Fecha: 04/05/2015. Registro: 20

SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
ENTIDAD : SEDE CENTRAL  
UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
EJERCICIO FISCAL : 2015

| EJERCICIO FISCAL : 2015                                                                         |  | INGRESO MENSUAL                                               |  |                   |  |       |  |              |          |                 |            | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |           |       |             |          |       |          |             |       |                   |                    |             |                           |            |       |  |
|-------------------------------------------------------------------------------------------------|--|---------------------------------------------------------------|--|-------------------|--|-------|--|--------------|----------|-----------------|------------|----------------------------------------------|-----------|-------|-------------|----------|-------|----------|-------------|-------|-------------------|--------------------|-------------|---------------------------|------------|-------|--|
|                                                                                                 |  | REMUNERATIVO                                                  |  | CLASIFICACIÓN CAP |  | NIVEL |  | REM. TOTAL   | BONI PER | BONI FAM.       | INCREMENTO | CAFAE                                        | TOTAL     | OCCUP | SUPLEN ESTO | VACANTES | MESES | BÁSICA   | REUNIFICADA | TPH   | BONIFIC. FAMILIAR | CARGAS SOCIALES 9% | ESCOLARIDAD | AGUINALDOS (JULIO - DIC.) | CAFAE      | TOTAL |  |
| N EN CAP                                                                                        |  | CARGO ESTRUCTURAL                                             |  | CLASIFICACIÓN CAP |  | NIVEL |  | REMUNERATIVO |          | INGRESO MENSUAL |            | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |           |       |             |          |       |          |             |       |                   |                    |             |                           |            |       |  |
| 47                                                                                              |  | Especialista Jurídico III                                     |  | SP-ES             |  |       |  | 0.00         | 0.00     | 0.00            | 0.00       | 0.00                                         | 0.00      | 1     |             |          | 0.00  | 0.00     | 0.00        | 0.00  | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00  |  |
| 48                                                                                              |  | Especialista Jurídico II                                      |  | SP-ES             |  |       |  | 0.00         | 0.00     | 0.00            | 0.00       | 0.00                                         | 0.00      | 1     |             |          | 0.00  | 0.00     | 0.00        | 0.00  | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00  |  |
| 49                                                                                              |  | Especialista Jurídico II                                      |  | SP-ES             |  | SPB   |  | 627.11       | 0.00     | 3.00            | 0.00       | 3,472.89                                     | 4,103.00  | 1     |             | 12       | 0.72  | 360.48   | 7,164.12    | 36.00 | 864.00            | 400.00             | 600.00      | 41,874.68                 | 51,100.00  |       |  |
| 50                                                                                              |  | Secretaría(o) II                                              |  | SP-AP             |  |       |  | 511.60       | 0.00     | 0.00            | 0.00       | 2,238.90                                     | 2,750.50  | 1     |             | 8        | 0.32  | 190.56   | 3,901.92    | 0.00  | 810.00            |                    | 600.00      | 17,911.20                 | 23,414.00  |       |  |
| TOTAL UNIDAD ORGANICA                                                                           |  |                                                               |  |                   |  |       |  | 2,748.16     | 0.00     | 6.00            | 0.00       | 15,602.34                                    | 18,356.50 | 4     | 5           | 0        | 2.30  | 1,284.24 | 27,688.74   | 72.00 | 3,347.38          | 800.00             | 2,400.00    | 165,228.72                | 200,823.38 |       |  |
| (1) Cargo Régimen Especial, Decreto Legislativo N° 1008, Sistema de Carrera Judicial del Estado |  |                                                               |  |                   |  |       |  |              |          |                 |            |                                              |           |       |             |          |       |          |             |       |                   |                    |             |                           |            |       |  |
| I. V.5                                                                                          |  | DENOMINACION DEL ORGANO: OFICINA GENERAL DE ASESORIA JURIDICA |  |                   |  |       |  |              |          |                 |            |                                              |           |       |             |          |       |          |             |       |                   |                    |             |                           |            |       |  |
| I.1 V.05.1                                                                                      |  | DENOMINACION DE LA UNIDAD ORGANICA: OFICINA GENERAL           |  |                   |  |       |  |              |          |                 |            |                                              |           |       |             |          |       |          |             |       |                   |                    |             |                           |            |       |  |
| 51                                                                                              |  | Director(a) General                                           |  | EC                |  | F-5   |  | 0.00         | 0.00     | 0.00            | 0.00       | 0.00                                         | 0.00      | 1     |             |          | 0.00  | 0.00     | 0.00        | 0.00  | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00  |  |
| 52                                                                                              |  | Especialista Jurídico III                                     |  | SP-ES             |  | SPA   |  | 652.08       | 0.00     | 0.00            | 0.00       | 4,347.92                                     | 5,000.00  | 1     |             | 12       | 0.72  | 362.40   | 7,461.84    | 0.00  | 864.00            | 400.00             | 600.00      | 52,175.04                 | 61,864.00  |       |  |
| 53                                                                                              |  | Especialista Jurídico II                                      |  | SP-ES             |  |       |  | 0.00         | 0.00     | 0.00            | 0.00       | 0.00                                         | 0.00      | 1     |             |          | 0.00  | 0.00     | 0.00        | 0.00  | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00  |  |
| 54                                                                                              |  | Especialista Jurídico I                                       |  | SP-ES             |  | SPC   |  | 602.13       | 0.00     | 3.00            | 0.00       | 2,897.87                                     | 3,503.00  | 1     |             | 10       | 0.50  | 286.10   | 5,724.70    | 30.00 | 864.00            | 0.00               | 600.00      | 28,978.70                 | 36,494.00  |       |  |
| 55                                                                                              |  | Secretaría(o) II                                              |  | SP-AP             |  | STB   |  | 519.41       | 0.00     | 0.00            | 0.00       | 2,247.02                                     | 2,766.43  | 1     |             | 12       | 0.48  | 287.40   | 5,945.04    | 0.00  | 864.00            | 400.00             | 600.00      | 26,964.24                 | 35,061.16  |       |  |
| TOTAL UNIDAD ORGANICA                                                                           |  |                                                               |  |                   |  |       |  | 1,773.62     | 0.00     | 3.00            | 0.00       | 9,492.81                                     | 11,269.43 | 3     | 2           | 0        | 1.70  | 945.90   | 19,131.58   | 30.00 | 2,592.00          | 800.00             | 1,800.00    | 108,117.98                | 133,419.16 |       |  |
| I. V.5 DENOMINACION DEL ORGANO: OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO                   |  |                                                               |  |                   |  |       |  |              |          |                 |            |                                              |           |       |             |          |       |          |             |       |                   |                    |             |                           |            |       |  |
| I.1 V.05.2 DENOMINACION DE LA UNIDAD ORGANICA: OFICINA GENERAL                                  |  |                                                               |  |                   |  |       |  |              |          |                 |            |                                              |           |       |             |          |       |          |             |       |                   |                    |             |                           |            |       |  |
| 56                                                                                              |  | Director(a) General                                           |  | EC                |  | F-5   |  | 0.00         | 0.00     | 0.00            | 0.00       | 0.00                                         | 0.00      | 1     |             |          | 0.00  | 0.00     | 0.00        | 0.00  | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00  |  |
| 57                                                                                              |  | Asistente(a) II                                               |  | SP-EJ             |  | F-3   |  | 957.37       | 0.00     | 0.00            | 0.00       | 5,542.63                                     | 6,500.00  | 1     |             | 7        | 0.42  | 289.15   | 6,432.02    | 0.00  | 0.00              | 0.00               | 300.00      | 38,798.41                 | 45,800.00  |       |  |
| 58                                                                                              |  | Técnico(a) Administrativo(a) III                              |  | SP-AP             |  | STA   |  | 527.21       | 0.00     | 3.00            | 0.00       | 2,472.79                                     | 3,003.00  | 1     |             | 9        | 0.36  | 217.26   | 4,527.27    | 27.00 | 864.00            | 0.00               | 600.00      | 22,255.11                 | 28,491.00  |       |  |
| 59                                                                                              |  | Secretaría(o) III                                             |  | SP-AP             |  | STA   |  | 527.21       | 0.00     | 0.00            | 0.00       | 2,472.79                                     | 3,000.00  | 1     |             | 12       | 0.48  | 289.68   | 6,036.36    | 0.00  | 864.00            | 400.00             | 600.00      | 29,673.48                 | 37,864.00  |       |  |
| TOTAL UNIDAD ORGANICA                                                                           |  |                                                               |  |                   |  |       |  | 2,011.79     | 0.00     | 3.00            | 0.00       | 10,488.21                                    | 12,503.00 | 3     | 1           | 0        | 1.26  | 776.09   | 16,995.65   | 27.00 | 1,728.00          | 400.00             | 1,500.00    | 99,727.00                 | 112,155.00 |       |  |
| I. V.5 DENOMINACION DEL ORGANO: OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO                   |  |                                                               |  |                   |  |       |  |              |          |                 |            |                                              |           |       |             |          |       |          |             |       |                   |                    |             |                           |            |       |  |
| I.1 V.05.21 DENOMINACION DE LA UNIDAD ORGANICA: OFICINA DE PLANEAMIENTO                         |  |                                                               |  |                   |  |       |  |              |          |                 |            |                                              |           |       |             |          |       |          |             |       |                   |                    |             |                           |            |       |  |
| 60                                                                                              |  | Director(a) II                                                |  | SP-DS             |  | F-3   |  | 0.00         | 0.00     | 0.00            | 0.00       | 0.00                                         | 0.00      | 1     |             | 0        | 0.00  | 0.00     | 0.00        | 0.00  | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00  |  |
| 61                                                                                              |  | Especialista en Planeamiento III                              |  | SP-ES             |  |       |  | 0.00         | 0.00     | 0.00            | 0.00       | 0.00                                         | 0.00      | 1     |             | 0        | 0.00  | 0.00     | 0.00        | 0.00  | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00  |  |
| TOTAL UNIDAD ORGANICA                                                                           |  |                                                               |  |                   |  |       |  | 0.00         | 0.00     | 0.00            | 0.00       | 0.00                                         | 0.00      | 0     | 2           | 0        | 0.00  | 0.00     | 0.00        | 0.00  | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00  |  |
| I. V.5 DENOMINACION DEL ORGANO: OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO                   |  |                                                               |  |                   |  |       |  |              |          |                 |            |                                              |           |       |             |          |       |          |             |       |                   |                    |             |                           |            |       |  |
| I.1 V.05.22 DENOMINACION DE LA UNIDAD ORGANICA: OFICINA DE PRESUPUESTO E INVERSIONES            |  |                                                               |  |                   |  |       |  |              |          |                 |            |                                              |           |       |             |          |       |          |             |       |                   |                    |             |                           |            |       |  |
| 62                                                                                              |  | Director(a) II                                                |  | EC                |  | F-3   |  | 0.00         | 0.00     | 0.00            | 0.00       | 0.00                                         | 0.00      | 1     |             |          | 0.00  | 0.00     | 0.00        | 0.00  | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00  |  |
| 63                                                                                              |  | Especialista en Presupuesto III                               |  | SP-ES             |  |       |  | 0.00         | 0.00     | 0.00            | 0.00       | 0.00                                         | 0.00      | 1     |             |          | 0.00  | 0.00     | 0.00        | 0.00  | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00  |  |
| 64                                                                                              |  | Especialista en Presupuesto III                               |  | SP-ES             |  |       |  | 0.00         | 0.00     | 0.00            | 0.00       | 0.00                                         | 0.00      | 1     |             |          | 0.00  | 0.00     | 0.00        | 0.00  | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00  |  |
| TOTAL UNIDAD ORGANICA                                                                           |  |                                                               |  |                   |  |       |  | 0.00         | 0.00     | 0.00            | 0.00       | 0.00                                         | 0.00      | 0     | 3           | 0        | 0.00  | 0.00     | 0.00        | 0.00  | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00  |  |
| I. V.5 DENOMINACION DEL ORGANO: OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO                   |  |                                                               |  |                   |  |       |  |              |          |                 |            |                                              |           |       |             |          |       |          |             |       |                   |                    |             |                           |            |       |  |
| I.1 V.05.23 DENOMINACION DE LA UNIDAD ORGANICA: OFICINA DE MODERNIZACION INTERNACIONAL          |  |                                                               |  |                   |  |       |  |              |          |                 |            |                                              |           |       |             |          |       |          |             |       |                   |                    |             |                           |            |       |  |
| 65                                                                                              |  | Director(a) II                                                |  | SP-DS             |  | F-3   |  | 329.79       | 0.00     | 3.00            | 0.00       | 3,069.84                                     | 3,402.63  | 1     |             | 12       | 0.72  | 451.40   | 11,026.32   | 36.00 | 0.00              | 0.00               | 0.00        | 36,638.08                 | 49,399.72  |       |  |
| 66                                                                                              |  | Especialista en Racionalización III                           |  | SP-ES             |  |       |  | 0.00         | 0.00     | 0.00            | 0.00       | 0.00                                         | 0.00      | 1     |             |          | 0.00  | 0.00     | 0.00        | 0.00  | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00  |  |



SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
ENTIDAD : SEDE CENTRAL  
UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
EJERCICIO FISCAL : 2015

| EJERCICIO FISCAL : 2015                                                                                         |                                  |                   |                    |                 |          |           |            |                    |           | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |                |          |       |      |          |             |        |                   |                   |             |                           |            |            |
|-----------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------|--------------------|-----------------|----------|-----------|------------|--------------------|-----------|----------------------------------------------|----------------|----------|-------|------|----------|-------------|--------|-------------------|-------------------|-------------|---------------------------|------------|------------|
| Nº                                                                                                              | CARGO ESTRUCTURAL                | CLASIFICACION CAP | NIVEL REMUNERATIVO | INGRESO MENSUAL |          |           |            | CANTIDAD DE PLAZAS |           |                                              |                |          |       |      | BÁSICA   | REUNIFICADA | TPH    | BONIFIC. FAMILIAR | CARGAS SOCIALES % | ESCOLARIDAD | AGUINALDOS (JULIO - DIC.) | CAFAE      | TOTAL      |
|                                                                                                                 |                                  |                   |                    | REM. TOTAL      | BONI PER | BONI FAM. | INCREMENTO | CAFAE              | TOTAL     | OCCUP                                        | SIPRE SUPUNTES | VACANTES | MESES |      |          |             |        |                   |                   |             |                           |            |            |
| 67                                                                                                              | Técnico(a) en Informática III    | SP-AP             | STA                | 527.21          | 0.00     | 3.00      | 0.00       | 2,472.79           | 3,003.00  | 1                                            |                |          | 12    | 0.48 | 289.68   | 6,036.36    | 36.00  |                   | 864.00            | 400.00      | 600.00                    | 29,673.48  | 37,900.00  |
| TOTAL UNIDAD ORGANICA                                                                                           |                                  |                   |                    | 857.00          | 0.00     | 6.00      | 0.00       | 5,542.63           | 6,405.63  | 2                                            | 1              | 0        |       | 1.20 | 751.08   | 17,062.68   | 72.00  |                   | 1,901.20          | 400.00      | 600.00                    | 66,511.56  | 87,299.72  |
| I. V.5 DENOMINACION DEL ORGANO: OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO                                   |                                  |                   |                    |                 |          |           |            |                    |           |                                              |                |          |       |      |          |             |        |                   |                   |             |                           |            |            |
| I.1 V.05.24 DENOMINACION DE LA UNIDAD ORGANICA: OFICINA GENERAL DE COOPERACION INTERNACIONAL                    |                                  |                   |                    |                 |          |           |            |                    |           |                                              |                |          |       |      |          |             |        |                   |                   |             |                           |            |            |
| 68                                                                                                              | Director(a) II                   | EC                | F-3                | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00      |                                              | 1              |          |       | 0.00 | 0.00     | 0.00        | 0.00   |                   | 0.00              | 0.00        | 0.00                      | 0.00       | 0.00       |
| 69                                                                                                              | Especialista Social III          | SP-ES             | SPA                | 652.08          | 0.00     | 3.00      | 0.00       | 4,347.92           | 5,003.00  | 1                                            |                | 12       |       | 0.72 | 362.40   | 7,461.84    | 36.00  |                   | 864.00            | 400.00      | 600.00                    | 52,175.04  | 61,900.00  |
| 70                                                                                                              | Especialista Social III          | SP-ES             | SPA                | 652.08          | 0.00     | 3.00      | 0.00       | 4,347.92           | 5,003.00  | 1                                            |                | 12       |       | 0.72 | 362.40   | 7,461.84    | 36.00  |                   | 864.00            | 400.00      | 600.00                    | 52,175.04  | 61,900.00  |
| 71                                                                                                              | Secretaría(o) II                 | SP-AP             | STB                | 519.41          | 0.00     | 3.00      | 0.00       | 2,247.02           | 2,769.43  | 1                                            |                | 12       |       | 0.48 | 287.40   | 5,945.04    | 36.00  |                   | 864.00            | 400.00      | 600.00                    | 26,964.24  | 35,097.16  |
| TOTAL UNIDAD ORGANICA                                                                                           |                                  |                   |                    | 1,823.57        | 0.00     | 9.00      | 0.00       | 10,942.86          | 12,775.43 | 3                                            | 1              | 0        |       | 1.92 | 1,012.20 | 20,868.72   | 108.00 |                   | 2,592.00          | 1,200.00    | 1,800.00                  | 131,314.32 | 158,897.16 |
| I. V.5 DENOMINACION DEL ORGANO: OFICINA GENERAL DE MONITOREO, EVALUACIÓN DE POLÍTICAS Y GESTIÓN DESCENTRALIZADA |                                  |                   |                    |                 |          |           |            |                    |           |                                              |                |          |       |      |          |             |        |                   |                   |             |                           |            |            |
| I.1 V.05.3 DENOMINACION DE LA UNIDAD ORGANICA: OFICINA GENERAL                                                  |                                  |                   |                    |                 |          |           |            |                    |           |                                              |                |          |       |      |          |             |        |                   |                   |             |                           |            |            |
| 72                                                                                                              | Director(a) General              | EC                | F-5                | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00      |                                              | 1              |          |       | 0.00 | 0.00     | 0.00        | 0.00   |                   | 0.00              | 0.00        | 0.00                      | 0.00       | 0.00       |
| 73                                                                                                              | Especialista Administrativo III  | SP-ES             |                    | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00      |                                              | 1              |          |       | 0.00 | 0.00     | 0.00        | 0.00   |                   | 0.00              | 0.00        | 0.00                      | 0.00       | 0.00       |
| 74                                                                                                              | Secretaría(o) III                | SP-AP             | STA                | 527.21          | 0.00     | 3.00      | 0.00       | 2,472.79           | 3,003.00  | 1                                            |                | 9        |       | 0.36 | 217.26   | 4,527.27    | 27.00  |                   | 864.00            | 400.00      | 600.00                    | 24,343.62  | 30,979.51  |
| TOTAL UNIDAD ORGANICA                                                                                           |                                  |                   |                    | 527.21          | 0.00     | 3.00      | 0.00       | 2,472.79           | 3,003.00  | 1                                            | 2              | 0        |       | 0.36 | 217.26   | 4,527.27    | 27.00  |                   | 864.00            | 400.00      | 600.00                    | 24,343.62  | 30,979.51  |
| I. V.5 DENOMINACION DEL ORGANO: OFICINA GENERAL DE MONITOREO, EVALUACIÓN DE POLÍTICAS Y GESTIÓN DESCENTRALIZADA |                                  |                   |                    |                 |          |           |            |                    |           |                                              |                |          |       |      |          |             |        |                   |                   |             |                           |            |            |
| I.1 V.05.31 DENOMINACION DE LA UNIDAD ORGANICA: OFICINA DE GESTIÓN DESCENTRALIZADA                              |                                  |                   |                    |                 |          |           |            |                    |           |                                              |                |          |       |      |          |             |        |                   |                   |             |                           |            |            |
| 75                                                                                                              | Director(a) II                   | SP-DS             | F-3                | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00      |                                              | 1              |          |       | 0.00 | 0.00     | 0.00        | 0.00   |                   | 0.00              | 0.00        | 0.00                      | 0.00       | 0.00       |
| 76                                                                                                              | Coordinador                      | SP-EJ             | F-3                | 957.37          | 0.00     | 3.00      | 0.00       | 5,542.63           | 6,503.00  | 1                                            |                | 12       |       | 0.72 | 461.40   | 11,026.32   | 36.00  |                   | 1,091.20          | 400.00      | 600.00                    | 66,511.56  | 80,127.20  |
| 77                                                                                                              | Coordinador                      | SP-EJ             | F-3                | 957.37          | 0.00     | 3.00      | 0.00       | 5,542.63           | 6,503.00  | 1                                            |                | 12       |       | 0.72 | 461.40   | 11,026.32   | 36.00  |                   | 1,091.20          | 400.00      | 600.00                    | 66,511.56  | 80,127.20  |
| 78                                                                                                              | Coordinador                      | SP-EJ             | F-3                | 957.37          | 0.00     | 3.00      | 0.00       | 5,542.63           | 6,503.00  | 1                                            |                | 12       |       | 0.72 | 461.40   | 11,026.32   | 36.00  |                   | 1,091.20          | 400.00      | 600.00                    | 66,511.56  | 80,127.20  |
| 79                                                                                                              | Coordinador                      | SP-EJ             | F-2                | 887.13          | 0.00     | 3.00      | 0.00       | 5,112.87           | 6,003.00  | 1                                            |                | 7        |       | 0.42 | 255.29   | 5,954.20    | 21.00  |                   | 1,091.20          | 0.00        | 300.00                    | 35,790.08  | 43,412.20  |
| 80                                                                                                              | Coordinador                      | SP-EJ             | F-2                | 887.13          | 0.00     | 3.00      | 0.00       | 5,112.87           | 6,003.00  | 1                                            |                | 12       |       | 0.72 | 437.64   | 10,207.20   | 36.00  |                   | 1,015.34          | 400.00      | 600.00                    | 61,354.44  | 74,051.34  |
| 81                                                                                                              | Especialista Administrativo III  | SP-ES             | SPA                | 652.08          | 0.00     | 3.00      | 0.00       | 4,347.92           | 5,003.00  | 1                                            |                | 12       |       | 0.72 | 362.40   | 7,461.84    | 36.00  |                   | 864.00            | 400.00      | 600.00                    | 52,175.04  | 61,900.00  |
| TOTAL UNIDAD ORGANICA                                                                                           |                                  |                   |                    | 5,298.45        | 0.00     | 18.00     | 0.00       | 31,201.55          | 36,518.00 | 6                                            | 1              | 0        |       | 4.02 | 2,439.53 | 56,702.20   | 201.00 |                   | 6,244.14          | 2,000.00    | 3,300.00                  | 348,854.25 | 419,745.14 |
| I. V.5 DENOMINACION DEL ORGANO: OFICINA GENERAL DE MONITOREO, EVALUACIÓN DE POLÍTICAS Y GESTIÓN DESCENTRALIZADA |                                  |                   |                    |                 |          |           |            |                    |           |                                              |                |          |       |      |          |             |        |                   |                   |             |                           |            |            |
| I.1 V.05.32 DENOMINACION DE LA UNIDAD ORGANICA: OFICINA DE MONITOREO Y EVALUACIÓN DE POLÍTICAS                  |                                  |                   |                    |                 |          |           |            |                    |           |                                              |                |          |       |      |          |             |        |                   |                   |             |                           |            |            |
| 82                                                                                                              | Director(a) II                   | SP-DS             | F-3                |                 |          |           |            |                    |           |                                              | 1              |          |       |      |          |             |        |                   |                   |             |                           |            |            |
| 83                                                                                                              | Especialista Social III          | SP-ES             | SPA                | 652.08          | 0.00     | 3.00      | 0.00       | 4,347.92           | 5,003.00  | 1                                            |                | 9        |       | 0.54 | 271.80   | 5,596.36    | 27.00  |                   | 864.00            | 0.00        | 600.00                    | 39,131.28  | 46,491.00  |
| 84                                                                                                              | Especialista en Investigación II | SP-ES             |                    |                 |          |           |            |                    |           |                                              | 1              |          |       |      |          |             |        |                   |                   |             |                           |            |            |
| 85                                                                                                              | Técnico(a) en Informática III    | SP-AP             | STA                | 527.21          | 0.00     | 3.00      | 0.00       | 2,472.79           | 3,003.00  | 1                                            |                | 7        |       | 0.28 | 168.98   | 3,521.21    | 21.00  |                   | 837.00            | 0.00        | 300.00                    | 17,309.53  | 22,158.00  |
| TOTAL UNIDAD ORGANICA                                                                                           |                                  |                   |                    | 1,179.29        | 0.00     | 6.00      | 0.00       | 6,820.71           | 8,006.00  | 2                                            | 2              | 0        |       | 0.82 | 440.78   | 9,117.59    | 48.00  |                   | 1,701.00          | 0.00        | 900.00                    | 56,440.81  | 68,648.00  |
| I. V.5 DENOMINACION DEL ORGANO: OFICINA GENERAL DE ADMINISTRACIÓN                                               |                                  |                   |                    |                 |          |           |            |                    |           |                                              |                |          |       |      |          |             |        |                   |                   |             |                           |            |            |
| I.1 V.05.1 DENOMINACION DE LA UNIDAD ORGANICA: OFICINA GENERAL                                                  |                                  |                   |                    |                 |          |           |            |                    |           |                                              |                |          |       |      |          |             |        |                   |                   |             |                           |            |            |
| 86                                                                                                              | Director(a) General              | EC                | F-5                | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00      |                                              | 1              |          |       | 0.00 | 0.00     | 0.00        | 0.00   |                   | 0.00              | 0.00        | 0.00                      | 0.00       | 0.00       |
| 87                                                                                                              | Asistente(a) II                  | SP-EJ             | F-3                | 957.37          | 0.00     | 0.00      | 0.00       | 5,542.63           | 6,500.00  | 1                                            |                | 12       |       | 0.72 | 461.40   | 11,026.32   | 0.00   |                   | 1,067.96          | 400.00      | 600.00                    | 66,511.56  | 80,057.96  |
| 88                                                                                                              | Especialista Administrativo I    | SP-ES             | SPC                | 602.13          | 0.00     | 0.00      | 0.00       | 2,897.87           | 3,500.00  | 1                                            |                | 7        |       | 0.35 | 207.27   | 4,007.79    | 0.00   |                   | 837.00            | 0.00        | 300.00                    | 20,285.09  | 25,637.00  |
| 89                                                                                                              | Secretaría(o) III                | SP-AP             | STA                | 527.21          | 0.00     | 0.00      | 0.00       | 2,472.79           | 3,000.00  | 1                                            |                | 12       |       | 0.48 | 289.68   | 6,036.56    | 0.00   |                   | 864.00            | 0.00        | 600.00                    | 29,673.48  | 37,864.00  |
| TOTAL UNIDAD ORGANICA                                                                                           |                                  |                   |                    | 2,086.71        | 0.00     | 0.00      | 0.00       | 10,913.29          | 13,000.00 | 3                                            | 1              | 0        |       | 1.55 | 958.35   | 21,065.97   | 0.00   |                   | 2,788.96          | 0.00        | 900.00                    | 116,470.13 | 143,588.96 |



SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
ENTIDAD : SEDE CENTRAL  
UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
EJERCICIO FISCAL : 2015

| N°                                                                                    | N° EN CAP | CARGO ESTRUCTURAL                  | CLASIFICACION CAP | REMUNERATIVO | INGRESO MENSUAL |          |           |            | CANTIDAD DE PLAZAS |           |       |               | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |        |                 |           |                   |                    |             |                            |            |            |
|---------------------------------------------------------------------------------------|-----------|------------------------------------|-------------------|--------------|-----------------|----------|-----------|------------|--------------------|-----------|-------|---------------|----------------------------------------------|--------|-----------------|-----------|-------------------|--------------------|-------------|----------------------------|------------|------------|
|                                                                                       |           |                                    |                   |              | REM. TOTAL      | BONI PER | BONI FAM. | INCREMENTO | CAFAE              | TOTAL     | OCCUP | SPRE SUPLENTE | VACANTES                                     | BASICA | REINTEGRACION A | TPH       | BONIFIC. FAMILIAR | CARGAS SOCIALES 9% | ESCOLARIDAD | AGUINALDOS (JULIO - DICI.) | CAFAE      | TOTAL      |
| I. VI.5 DENOMINACION DEL ORGANO: OFICINA GENERAL DE ADMINISTRACION                    |           |                                    |                   |              |                 |          |           |            |                    |           |       |               |                                              |        |                 |           |                   |                    |             |                            |            |            |
| I.1 VI.5.11 DENOMINACION DE LA UNIDAD ORGANICA: OFICINA DE ABASTECIMIENTO Y SERVICIOS |           |                                    |                   |              |                 |          |           |            |                    |           |       |               |                                              |        |                 |           |                   |                    |             |                            |            |            |
| 90                                                                                    | 084       | Director(a) II                     | EC                | F-3          | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00      | 1     |               |                                              | 0.00   | 0.00            | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                       |            |            |
| 91                                                                                    | 085       | Especialista en Abastecimiento III | SP-ES             |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00      | 1     |               |                                              | 0.00   | 0.00            | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                       |            |            |
| 92                                                                                    | 086       | Especialista en Abastecimiento I   | SP-ES             | SPC          | 602.13          | 0.00     | 3.00      | 0.00       | 2,897.87           | 3,503.00  | 1     |               | 7                                            | 0.35   | 207.27          | 4,007.29  | 21.00             | 837.00             | 0.00        | 300.00                     | 20,285.09  | 25,658.00  |
| 93                                                                                    | 087       | Especialista Administrativo III    | SP-ES             | STC          | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00      | 1     |               |                                              | 0.00   | 0.00            | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                       |            |            |
| 94                                                                                    | 088       | Especialista Administrativo I      | SP-ES             | SPC          | 602.13          | 0.00     | 0.00      | 0.00       | 2,897.87           | 3,503.00  | 1     |               | 12                                           | 0.60   | 355.32          | 6,869.64  | 0.00              | 864.00             | 400.00      | 600.00                     | 34,774.44  | 43,864.00  |
| 95                                                                                    | 089       | Especialista Administrativo I      | SP-ES             | SPC          | 602.13          | 0.00     | 3.00      | 0.00       | 2,897.87           | 3,503.00  | 1     |               | 12                                           | 0.60   | 355.32          | 6,869.64  | 36.00             | 864.00             | 400.00      | 600.00                     | 34,774.44  | 43,900.00  |
| 96                                                                                    | 100       | Técnico(a) Administrativo(a)       | SP-AP             | STA          | 527.21          | 0.00     | 3.00      | 0.00       | 2,472.79           | 3,003.00  | 1     |               | 12                                           | 0.48   | 289.68          | 6,036.36  | 36.00             | 864.00             | 400.00      | 600.00                     | 29,673.48  | 37,900.00  |
| 97                                                                                    | 101       | Técnico(a) Administrativo(a) II    | SP-AP             | STB          | 519.41          | 0.00     | 3.00      | 0.00       | 2,247.02           | 2,769.43  | 1     |               | 12                                           | 0.48   | 287.40          | 5,945.04  | 36.00             | 864.00             | 400.00      | 600.00                     | 26,964.24  | 35,097.16  |
| 98                                                                                    | 102       | Técnico(a) Administrativo(a) II    | SP-AP             | STB          | 519.41          | 0.00     | 3.00      | 0.00       | 2,247.02           | 2,769.43  | 1     |               | 12                                           | 0.48   | 287.40          | 5,945.04  | 36.00             | 864.00             | 400.00      | 600.00                     | 26,964.24  | 35,097.16  |
| 99                                                                                    | 103       | Técnico(a) Administrativo(a) I     | SP-AP             | STC          | 511.60          | 0.00     | 3.00      | 0.00       | 2,238.90           | 2,753.50  | 1     |               | 12                                           | 0.48   | 285.84          | 5,852.88  | 36.00             | 864.00             | 400.00      | 600.00                     | 26,866.80  | 34,906.00  |
| 100                                                                                   | 104       | Técnico(a) Administrativo(a) I     | SP-AP             | STC          | 511.60          | 0.00     | 3.00      | 0.00       | 2,238.90           | 2,753.50  | 1     |               | 12                                           | 0.48   | 285.84          | 5,852.88  | 36.00             | 864.00             | 400.00      | 600.00                     | 26,866.80  | 34,906.00  |
| 101                                                                                   | 105       | Técnico(a) Administrativo(a) I     | SP-AP             | STC          | 511.60          | 0.00     | 3.00      | 0.00       | 2,238.90           | 2,753.50  | 1     |               | 12                                           | 0.48   | 285.84          | 5,852.88  | 36.00             | 864.00             | 400.00      | 600.00                     | 26,866.80  | 34,906.00  |
| 102                                                                                   | 106       | Técnico(a) Administrativo(a) I     | SP-AP             | STC          | 511.60          | 0.00     | 3.00      | 0.00       | 2,238.90           | 2,753.50  | 1     |               | 12                                           | 0.48   | 285.84          | 5,852.88  | 36.00             | 864.00             | 400.00      | 600.00                     | 26,866.80  | 34,906.00  |
| 103                                                                                   | 107       | Técnico(a) Administrativo(a) I     | SP-AP             | STC          | 511.60          | 0.00     | 3.00      | 0.00       | 2,238.90           | 2,753.50  | 1     |               | 12                                           | 0.48   | 285.84          | 5,852.88  | 36.00             | 864.00             | 400.00      | 600.00                     | 26,866.80  | 34,906.00  |
| 104                                                                                   | 110       | Chofer I                           | SP-AP             | STC          | 511.60          | 0.00     | 3.00      | 0.00       | 2,238.90           | 2,753.50  | 1     |               | 12                                           | 0.48   | 285.84          | 5,852.88  | 36.00             | 864.00             | 400.00      | 600.00                     | 26,866.80  | 34,906.00  |
| 105                                                                                   | 111       | Chofer I                           | SP-AP             | STC          | 511.60          | 0.00     | 3.00      | 0.00       | 2,238.90           | 2,753.50  | 1     |               | 12                                           | 0.48   | 285.84          | 5,852.88  | 36.00             | 864.00             | 400.00      | 600.00                     | 26,866.80  | 34,906.00  |
| 106                                                                                   | 112       | Chofer I                           | SP-AP             | STC          | 511.60          | 0.00     | 3.00      | 0.00       | 2,238.90           | 2,753.50  | 1     |               | 12                                           | 0.48   | 285.84          | 5,852.88  | 36.00             | 864.00             | 400.00      | 600.00                     | 26,866.80  | 34,906.00  |
| 107                                                                                   | 113       | Chofer I                           | SP-AP             | STC          | 511.60          | 0.00     | 3.00      | 0.00       | 2,238.90           | 2,753.50  | 1     |               | 12                                           | 0.48   | 285.84          | 5,852.88  | 36.00             | 864.00             | 400.00      | 600.00                     | 26,866.80  | 34,906.00  |
| TOTAL UNIDAD ORGANICA                                                                 |           |                                    |                   |              | 7,976.82        | 0.00     | 42.00     | 0.00       | 35,810.54          | 43,829.36 | 15    | 3             | 0                                            | 7.31   | 4,354.95        | 88,348.93 | 489.00            | 12,933.00          | 5,600.00    | 8,700.00                   | 415,237.13 | 535,670.32 |

|                                                                                |                                 |       |     |          |      |       |      |           |           |   |   |    |      |          |           |        |          |          |          |            |            |
|--------------------------------------------------------------------------------|---------------------------------|-------|-----|----------|------|-------|------|-----------|-----------|---|---|----|------|----------|-----------|--------|----------|----------|----------|------------|------------|
| I. VI.6 DENOMINACION DEL ORGANO: OFICINA GENERAL DE ADMINISTRACION             |                                 |       |     |          |      |       |      |           |           |   |   |    |      |          |           |        |          |          |          |            |            |
| I.1 VI.6.12 DENOMINACION DE LA UNIDAD ORGANICA: OFICINA DE ASUNTOS FINANCIEROS |                                 |       |     |          |      |       |      |           |           |   |   |    |      |          |           |        |          |          |          |            |            |
| 108                                                                            | Director(a) II                  | SP-DS | F-3 | 0.00     | 0.00 | 0.00  | 0.00 | 0.00      | 0.00      | 1 |   |    | 0.00 | 0.00     | 0.00      | 0.00   | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       |
| 109                                                                            | Coordinador                     | SP-EJ | F-2 | 887.13   | 0.00 | 0.00  | 0.00 | 5,112.87  | 6,000.00  | 1 |   | 5  | 0.30 | 182.35   | 4,253.00  | 0.00   | 810.00   | 0.00     | 0.00     | 25,564.35  | 30,810.00  |
| 110                                                                            | Especialista Administrativo II  | SP-ES | SPB | 627.11   | 0.00 | 3.00  | 0.00 | 3,472.89  | 4,103.00  | 1 |   | 12 | 0.72 | 360.48   | 7,164.12  | 36.00  | 864.00   | 400.00   | 600.00   | 41,674.68  | 51,100.00  |
| 111                                                                            | Especialista Administrativo II  | SP-ES | SPB | 627.11   | 0.00 | 3.00  | 0.00 | 3,472.89  | 4,103.00  | 1 |   | 12 | 0.72 | 360.48   | 7,164.12  | 36.00  | 864.00   | 400.00   | 600.00   | 41,674.68  | 51,100.00  |
| 112                                                                            | Especialista Administrativo I   | SP-ES | SPC | 602.13   | 0.00 | 3.00  | 0.00 | 2,897.87  | 3,503.00  | 1 |   | 4  | 0.20 | 118.44   | 2,289.88  | 12.00  | 810.00   | 400.00   | 300.00   | 11,591.48  | 15,522.00  |
| 113                                                                            | Especialista Administrativo I   | SP-ES | SPC | 602.13   | 0.00 | 3.00  | 0.00 | 2,897.87  | 3,503.00  | 1 |   | 12 | 0.60 | 355.32   | 6,869.64  | 36.00  | 864.00   | 400.00   | 600.00   | 34,774.44  | 43,900.00  |
| 114                                                                            | Especialista Administrativo I   | SP-ES | SPC | 602.13   | 0.00 | 3.00  | 0.00 | 2,897.87  | 3,503.00  | 1 |   | 12 | 0.60 | 355.32   | 6,869.64  | 36.00  | 864.00   | 400.00   | 600.00   | 34,774.44  | 43,900.00  |
| 115                                                                            | Técnico(a) Administrativo(a)    | SP-AP | STA | 527.21   | 0.00 | 3.00  | 0.00 | 2,472.79  | 3,003.00  | 1 |   | 12 | 0.48 | 289.68   | 6,036.36  | 36.00  | 864.00   | 400.00   | 600.00   | 29,673.48  | 37,900.00  |
| 116                                                                            | Técnico(a) Administrativo(a)    | SP-AP | STA | 527.21   | 0.00 | 3.00  | 0.00 | 2,472.79  | 3,003.00  | 1 |   | 12 | 0.48 | 289.68   | 6,036.36  | 36.00  | 864.00   | 400.00   | 600.00   | 29,673.48  | 37,900.00  |
| 117                                                                            | Técnico(a) Administrativo(a) II | SP-AP | STB | 519.41   | 0.00 | 3.00  | 0.00 | 2,247.02  | 2,769.43  | 1 |   | 12 | 0.48 | 287.40   | 5,945.04  | 36.00  | 864.00   | 400.00   | 600.00   | 26,964.24  | 35,097.16  |
| TOTAL UNIDAD ORGANICA                                                          |                                 |       |     | 5,521.57 | 0.00 | 18.00 | 0.00 | 27,944.86 | 33,484.43 | 8 | 1 | 1  | 4.58 | 2,998.15 | 52,628.18 | 192.00 | 7,568.00 | 3,200.00 | 4,500.00 | 276,365.27 | 347,157.16 |



SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
PUEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
ENTIDAD : SEDE CENTRAL  
UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
EJERCICIO FISCAL : 2015

| N                                                            | N EN CAP | CARGO ESTRUCTURAL                                                            | CLASIFICACIÓN CAP | INGRESO MENSUAL |          |           |             | CANTIDAD DE PLAZAS |           |            |                | BÁSICA | REUNIFICAD A | TPH       | BONIFIC. FAMILIAR | CARGAS SOCIALES % | ESCOLARIDAD | AGUINALDOS (JULIO - DIC.) | CAFAE      | TOTAL      |
|--------------------------------------------------------------|----------|------------------------------------------------------------------------------|-------------------|-----------------|----------|-----------|-------------|--------------------|-----------|------------|----------------|--------|--------------|-----------|-------------------|-------------------|-------------|---------------------------|------------|------------|
|                                                              |          |                                                                              |                   | REM. TOTAL      | BONI PER | BONI FAM. | INCREMEN TO | CAFAE              | TOTAL     | OCCUP ESTO | SPRE SUPU NTES |        |              |           |                   |                   |             |                           |            |            |
| 118                                                          | 124      | Directora II                                                                 | SP-DS F-3         |                 |          |           |             |                    |           | 1          |                |        |              |           |                   |                   |             |                           |            |            |
| 119                                                          | 125      | Especialista en Informática III                                              | SP-ES             | 527.21          | 0.00     | 3.00      | 0.00        | 2,472.79           | 3,003.00  | 1          | 12             | 0.48   | 289.68       | 6,036.36  | 36.00             | 864.00            | 400.00      | 600.00                    | 29,673.48  | 37,900.00  |
| 120                                                          | 126      | Técnico(a) en Informática III                                                | SP-AP STA         | 527.21          | 0.00     | 3.00      | 0.00        | 2,472.79           | 3,003.00  | 1          | 12             | 0.48   | 289.68       | 6,036.36  | 36.00             | 864.00            | 400.00      | 600.00                    | 29,673.48  | 37,900.00  |
| 121                                                          | 127      | Técnico(a) en Informática III                                                | SP-AP STA         | 527.21          | 0.00     | 3.00      | 0.00        | 2,472.79           | 3,003.00  | 2          | 0              | 0.96   | 579.36       | 12,072.72 | 72.00             | 1,728.00          | 800.00      | 1,200.00                  | 59,346.96  | 75,800.00  |
| TOTAL UNIDAD ORGANICA                                        |          |                                                                              |                   | 1,054.42        | 0.00     |           | 0.00        | 4,945.58           | 6,006.00  |            |                |        |              |           |                   |                   |             |                           |            |            |
| DENOMINACION DEL ORGANO: OFICINA GENERAL DE RECURSOS HUMANOS |          |                                                                              |                   |                 |          |           |             |                    |           |            |                |        |              |           |                   |                   |             |                           |            |            |
| I                                                            | VI.6     | DENOMINACION DE LA UNIDAD ORGANICA: OFICINA GENERAL                          |                   |                 |          |           |             |                    |           |            |                |        |              |           |                   |                   |             |                           |            |            |
| I.1                                                          | VI.6.2   | Director(a) General                                                          |                   |                 |          |           |             |                    |           |            |                |        |              |           |                   |                   |             |                           |            |            |
| 128                                                          | 128      | Director(a) General                                                          | EC F-5            |                 |          |           |             |                    |           | 1          |                |        |              |           |                   |                   |             |                           |            |            |
| 129                                                          | 129      | Secretaria(o) II                                                             | SP-AP STB         | 519.41          | 0.00     | 0.00      | 0.00        | 2,247.02           | 2,766.43  | 1          | 12             | 0.48   | 287.40       | 5,945.04  | 0.00              | 864.00            | 400.00      | 600.00                    | 26,964.24  | 35,061.16  |
| TOTAL UNIDAD ORGANICA                                        |          |                                                                              |                   | 519.41          | 0.00     | 0.00      | 0.00        | 2,247.02           | 2,766.43  | 1          | 0              | 0.48   | 287.40       | 5,945.04  | 0.00              | 864.00            | 400.00      | 600.00                    | 26,964.24  | 35,061.16  |
| DENOMINACION DEL ORGANO: OFICINA GENERAL DE RECURSOS HUMANOS |          |                                                                              |                   |                 |          |           |             |                    |           |            |                |        |              |           |                   |                   |             |                           |            |            |
| I                                                            | VI.6     | DENOMINACION DE LA UNIDAD ORGANICA: OFICINA DE DESARROLLO DEL TALENTO HUMANO |                   |                 |          |           |             |                    |           |            |                |        |              |           |                   |                   |             |                           |            |            |
| I.1                                                          | VI.6.2.1 | Director(a) II                                                               |                   |                 |          |           |             |                    |           |            |                |        |              |           |                   |                   |             |                           |            |            |
| 124                                                          | 130      | Director(a) II                                                               | SP-DS F-3         | 957.37          | 0.00     | 0.00      | 0.00        | 5,542.63           | 6,500.00  | 1          | 9              | 0.54   | 346.05       | 8,269.74  | 0.00              | 1,037.20          | 400.00      | 600.00                    | 49,883.67  | 60,537.20  |
| 125                                                          | 131      | Coordinador                                                                  | SP-EJ F-1         | 777.43          | 0.00     | 3.00      | 0.00        | 4,722.57           | 5,503.00  | 1          | 10             | 0.50   | 320.00       | 7,453.80  | 30.00             | 864.00            | 0.00        | 600.00                    | 56,670.84  | 65,939.14  |
| 126                                                          | 133      | Especialista en Recursos Humanos III                                         | SP-ES SPA         | 652.08          | 0.00     | 3.00      | 0.00        | 4,347.92           | 5,003.00  | 1          | 2              | 0.12   | 3.62         | 2,253.48  | 0.00              | 0.00              | 0.00        | 0.00                      | 8,695.84   | 10,953.06  |
| 127                                                          | 134      | Especialista en Recursos Humanos III                                         | SP-ES SPA         | 652.08          | 0.00     | 3.00      | 0.00        | 4,347.92           | 5,003.00  | 1          | 12             | 0.72   | 362.40       | 7,461.84  | 36.00             | 864.00            | 400.00      | 600.00                    | 52,175.04  | 61,900.00  |
| 128                                                          | 135      | Especialista en Recursos Humanos II                                          | SP-ES SPB         | 638.09          | 0.00     | 3.00      | 0.00        | 3,472.89           | 4,113.98  | 1          | 10             | 0.60   | 300.40       | 6,079.90  | 30.00             | 864.00            | 0.00        | 600.00                    | 41,674.68  | 49,549.58  |
| 129                                                          | 137      | Secretaria(o) III                                                            | SP-AP STA         | 527.21          | 0.00     | 3.00      | 0.00        | 2,472.79           | 3,003.00  | 1          | 12             | 0.48   | 289.68       | 6,036.36  | 36.00             | 864.00            | 400.00      | 600.00                    | 29,673.48  | 37,900.00  |
| TOTAL UNIDAD ORGANICA                                        |          |                                                                              |                   | 4,204.26        | 0.00     | 15.00     | 0.00        | 24,906.72          | 29,125.98 | 6          | 0              | 2.96   | 1,622.15     | 37,555.12 | 132.00            | 4,493.20          | 1,200.00    | 3,000.00                  | 238,773.55 | 286,778.98 |
| DENOMINACION DEL ORGANO: OFICINA GENERAL DE RECURSOS HUMANOS |          |                                                                              |                   |                 |          |           |             |                    |           |            |                |        |              |           |                   |                   |             |                           |            |            |
| I                                                            | VI.6     | DENOMINACION DE LA UNIDAD ORGANICA: OFICINA DE PROCESOS TÉCNICOS DE PERSONAL |                   |                 |          |           |             |                    |           |            |                |        |              |           |                   |                   |             |                           |            |            |
| I.1                                                          | VI.6.2.2 | Director(a) II                                                               |                   |                 |          |           |             |                    |           |            |                |        |              |           |                   |                   |             |                           |            |            |
| 130                                                          | 138      | Especialista en Recursos Humanos III                                         | SP-ES SPA         | 395.29          | 0.00     | 0.00      | 0.00        | 1,194.71           | 1,500.00  | 1          | 12             | 0.06   | 129.20       | 4,186.30  | 3.00              | 277.95            | 0.00        | 0.00                      | 14,336.52  | 18,533.04  |
| 131                                                          | 139      | Especialista en Recursos Humanos II                                          | SP-ES SPA         | 652.08          | 0.00     | 3.00      | 0.00        | 4,347.92           | 5,003.00  | 1          | 12             | 0.72   | 362.40       | 7,461.84  | 36.00             | 864.00            | 400.00      | 600.00                    | 52,175.04  | 61,900.00  |
| 132                                                          | 140      | Especialista en Recursos Humanos I                                           | SP-ES SPA         | 602.13          | 0.00     | 3.00      | 0.00        | 2,897.87           | 3,503.00  | 1          | 12             | 0.60   | 355.32       | 6,869.64  | 36.00             | 864.00            | 400.00      | 600.00                    | 34,774.44  | 43,900.00  |
| 133                                                          | 141      | Especialista en Recursos Humanos I                                           | SP-ES SPA         | 602.13          | 0.00     | 3.00      | 0.00        | 2,897.87           | 3,503.00  | 1          | 12             | 0.60   | 355.32       | 6,869.64  | 36.00             | 864.00            | 400.00      | 600.00                    | 34,774.44  | 43,900.00  |
| 134                                                          | 142      | Especialista Administrativo III                                              | SP-ES             |                 |          |           |             |                    |           | 1          |                |        |              |           |                   |                   |             |                           |            |            |
| TOTAL UNIDAD ORGANICA                                        |          |                                                                              |                   | 1,559.50        | 0.00     | 6.00      | 0.00        | 8,440.50           | 10,006.00 | 3          | 2              | 1.38   | 846.92       | 18,517.78 | 75.00             | 2,005.95          | 800.00      | 1,200.00                  | 101,286.00 | 124,733.04 |
| DENOMINACION DEL ORGANO: SECRETARIA GENERAL                  |          |                                                                              |                   |                 |          |           |             |                    |           |            |                |        |              |           |                   |                   |             |                           |            |            |
| I                                                            | I.1      | DENOMINACION DE LA UNIDAD ORGANICA: OFICINA DE COMUNICACIÓN                  |                   |                 |          |           |             |                    |           |            |                |        |              |           |                   |                   |             |                           |            |            |
| I.1                                                          | I.01.4.1 | Director(a) II                                                               |                   |                 |          |           |             |                    |           |            |                |        |              |           |                   |                   |             |                           |            |            |
| 135                                                          | 143      | Especialista en Comunicación III                                             | EC F-3            | 305.29          | 0.00     | 0.00      | 0.00        | 1,194.71           | 1,500.00  | 1          | 2              | 0.12   | 76.90        | 1,837.72  | 0.00              | 329.71            | 0.00        | 0.00                      | 2,389.42   | 4,633.87   |
| 136                                                          | 144      | Especialista en Comunicación III                                             | SP-ES SPA         | 652.08          | 0.00     | 3.00      | 0.00        | 4,347.92           | 5,003.00  | 1          | 12             | 0.72   | 362.40       | 7,461.84  | 36.00             | 864.00            | 400.00      | 600.00                    | 52,175.04  | 61,900.00  |
| 137                                                          | 145      | Especialista en Comunicación III                                             | SP-ES SPA         | 652.08          | 0.00     | 3.00      | 0.00        | 4,347.92           | 5,003.00  | 1          | 12             | 0.72   | 362.40       | 7,461.84  | 36.00             | 864.00            | 400.00      | 600.00                    | 52,175.04  | 61,900.00  |
| 138                                                          | 146      | Especialista en Comunicación II                                              | SP-ES SPA         | 627.11          | 0.00     | 3.00      | 0.00        | 3,472.89           | 4,103.00  | 1          | 12             | 0.72   | 360.48       | 7,164.12  | 36.00             | 864.00            | 400.00      | 600.00                    | 51,100.00  | 51,100.00  |
| 139                                                          | 147      | Especialista en Comunicación II                                              | SP-ES SPA         | 627.11          | 0.00     | 3.00      | 0.00        | 3,472.89           | 4,103.00  | 1          | 12             | 0.72   | 360.48       | 7,164.12  | 36.00             | 864.00            | 400.00      | 600.00                    | 51,100.00  | 51,100.00  |



SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
ENTIDAD : SEDE CENTRAL  
UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
EJERCICIO FISCAL : 2015

| EJERCICIO FISCAL : 2015 |           |                                  |                   |                    |                 |          |           |            |           | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |      |                   |       |        |                                              |           |                   |                    |             |                           |            |            |
|-------------------------|-----------|----------------------------------|-------------------|--------------------|-----------------|----------|-----------|------------|-----------|----------------------------------------------|------|-------------------|-------|--------|----------------------------------------------|-----------|-------------------|--------------------|-------------|---------------------------|------------|------------|
| Z                       | N° EN CAP | CARGO ESTRUCTURAL                | CLASIFICACION CAP | NIVEL REMUNERATIVO | INGRESO MENSUAL |          |           |            |           | CANTIDAD DE PLAZAS                           |      |                   |       |        | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |           |                   |                    |             |                           |            |            |
|                         |           |                                  |                   |                    | REM. TOTAL      | BONI PER | BONI FAM. | INCREMENTO | CAFAE     | TOTAL                                        | Ocup | VACA SUPLENIENTES | MESES | BASICA | REUNIFICACION A                              | TPH       | BONIFIC. FAMILIAR | CARGAS SOCIALES 5% | ESCOLARIDAD | AGUINALDOS (JULIO - DIC.) | CAFAE      | TOTAL      |
| 140                     | 148       | Técnico(a) en Comunicación II    | SP-AP             | STB                | 519.41          | 0.00     | 3.00      | 0.00       | 2,247.02  | 2,769.43                                     | 1    |                   | 12    | 0.48   | 287.40                                       | 5,945.04  | 36.00             | 864.00             | 400.00      | 600.00                    | 26,964.24  | 35,097.16  |
| 141                     | 149       | Técnico(a) Administrativo(a) III | SP-AP             | STA                | 527.21          | 0.00     | 3.00      | 0.00       | 2,472.79  | 3,003.00                                     | 1    |                   | 12    | 0.48   | 289.68                                       | 6,036.36  | 36.00             | 864.00             | 400.00      | 600.00                    | 29,673.48  | 37,900.00  |
| 142                     | 150       | Técnico(a) Administrativo(a) III | SP-AP             | STA                | 527.21          | 0.00     | 3.00      | 0.00       | 2,472.79  | 3,003.00                                     | 1    |                   | 12    | 0.48   | 289.68                                       | 6,036.36  | 36.00             | 864.00             | 400.00      | 600.00                    | 29,673.48  | 37,900.00  |
| TOTAL UNIDAD ORGANICA   |           |                                  |                   |                    | 4,437.50        | 0.00     | 21.00     | 0.00       | 24,028.93 | 28,487.43                                    | 8    | 0                 | 0     | 4.44   | 2,389.42                                     | 49,107.40 | 252.00            | 6,377.71           | 2,800.00    | 4,200.00                  | 276,400.06 | 341,531.03 |

| I. I.1 |         | DENOMINACION DEL ORGANO: SECRETARIA GENERAL                                                 |       |     |          |      |       |      |           |           |   |   |    |      |        |          |           |        |          |          |           |            |
|--------|---------|---------------------------------------------------------------------------------------------|-------|-----|----------|------|-------|------|-----------|-----------|---|---|----|------|--------|----------|-----------|--------|----------|----------|-----------|------------|
| I.1    |         | DENOMINACION DE LA UNIDAD ORGANICA: OFICINA DE TRAMITE DOCUMENTARIO Y ATENCION AL CIUDADANO |       |     |          |      |       |      |           |           |   |   |    |      |        |          |           |        |          |          |           |            |
| I.1.1  | I.1.1.2 | Director(a) II                                                                              | SP-DS | F-3 |          |      |       |      |           |           |   |   |    |      |        |          |           |        |          |          |           |            |
| 143    | 151     |                                                                                             | SP-ES | SPA | 652.08   | 0.00 | 3.00  | 0.00 | 4,347.92  | 5,003.00  | 1 |   |    |      |        |          |           |        |          |          |           |            |
| 144    | 152     | Especialista Administrativo III                                                             | SP-ES | SPB | 627.11   | 0.00 | 3.00  | 0.00 | 3,472.89  | 4,103.00  | 1 |   | 12 | 0.72 | 362.40 | 7,461.84 | 36.00     | 864.00 | 400.00   | 600.00   | 52,175.04 | 61,900.00  |
| 145    | 153     | Especialista Administrativo II                                                              | SP-ES | SPB |          |      |       |      |           |           |   |   | 12 | 0.72 | 360.48 | 7,164.12 | 36.00     | 864.00 | 400.00   | 600.00   | 41,674.68 | 51,100.00  |
| 146    | 154     | Técnico(a) Administrativo(a) III                                                            | SP-AP | STA | 527.21   | 0.00 | 3.00  | 0.00 | 2,472.79  | 3,003.00  | 1 |   | 7  | 0.28 | 168.98 | 3,521.21 | 21.00     | 864.00 | 400.00   | 600.00   | 17,309.53 | 22,885.00  |
| 147    | 155     | Técnico(a) Administrativo(a) II                                                             | SP-AP | STB | 519.41   | 0.00 | 3.00  | 0.00 | 2,247.02  | 2,769.43  | 1 |   | 12 | 0.48 | 287.40 | 5,945.04 | 36.00     | 864.00 | 400.00   | 600.00   | 26,964.24 | 35,097.16  |
| 148    | 156     | Técnico(a) Administrativo(a) II                                                             | SP-AP | STB | 519.41   | 0.00 | 3.00  | 0.00 | 2,247.02  | 2,769.43  | 1 |   | 12 | 0.48 | 287.40 | 5,945.04 | 36.00     | 864.00 | 400.00   | 600.00   | 26,964.24 | 35,097.16  |
|        |         |                                                                                             |       |     | 2,845.22 | 0.00 | 15.00 | 0.00 | 14,787.64 | 17,647.86 | 5 | 1 | 0  |      | 2.88   | 1,486.66 | 30,037.25 | 165.00 | 4,320.00 | 2,000.00 | 3,000.00  | 185,087.73 |
|        |         | TOTAL UNIDAD ORGANICA                                                                       |       |     |          |      |       |      |           |           |   |   |    |      |        |          |           |        |          |          |           | 206,079.32 |

| i. i.1                |     | DENOMINACION DEL ORGANO: SECRETARIA GENERAL                     |       |     |          |      |      |      |           |           |   |   |    |      |        |           |       |          |        |          |            |            |
|-----------------------|-----|-----------------------------------------------------------------|-------|-----|----------|------|------|------|-----------|-----------|---|---|----|------|--------|-----------|-------|----------|--------|----------|------------|------------|
| L.1                   |     | DENOMINACION DE LA UNIDAD ORGANICA: OFICINA DE DEFENSA NACIONAL |       |     |          |      |      |      |           |           |   |   |    |      |        |           |       |          |        |          |            |            |
| L.1.01.4.3            |     |                                                                 |       |     |          |      |      |      |           |           |   |   |    |      |        |           |       |          |        |          |            |            |
|                       |     |                                                                 |       |     |          |      |      |      |           |           |   |   |    |      |        |           |       |          |        |          |            |            |
| 149                   | 157 | Director(a) II                                                  | SP-DS | F-3 |          |      |      |      |           |           |   |   |    |      |        |           |       |          |        |          |            |            |
| 150                   | 158 | Coordinador                                                     | SP-EJ | F-3 | 957.37   | 0.00 | 0.00 | 0.00 | 5,542.63  | 6,500.00  | 1 |   | 12 | 0.72 | 461.40 | 11,026.32 | 0.00  | 1,091.20 | 400.00 | 600.00   | 66,511.56  | 80,091.20  |
| 151                   | 159 | Coordinador                                                     | SP-EJ | F-2 | 887.17   | 0.00 | 3.00 | 0.00 | 5,112.87  | 6,003.04  | 1 |   | 12 | 0.72 | 437.64 | 10,207.68 | 36.00 | 1,015.38 | 400.00 | 600.00   | 61,354.44  | 74,051.86  |
| 152                   | 160 | Especialista Administrativo II                                  | SP-ES |     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 1 |   |    | 0.00 | 0.00   | 0.00      | 0.00  | 0.00     | 0.00   | 0.00     | 0.00       | 0.00       |
| TOTAL UNIDAD ORGANICA |     |                                                                 |       |     | 1,844.54 | 0.00 | 3.00 | 0.00 | 10,655.50 | 12,503.04 | 2 | 2 | 0  | 1.44 | 899.04 | 21,234.00 | 36.00 | 2,106.58 | 800.00 | 1,200.00 | 127,866.00 | 154,143.06 |

| ORGANOS DEL DESPACHO VICEMINISTERIAL DE LA MUJER                                        |          |                                    |       |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  |
|-----------------------------------------------------------------------------------------|----------|------------------------------------|-------|-----|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--|
| I. DENOMINACION DEL ORGANO: DIRECCION GENERAL DE IGUALDAD DE GENERO Y NO DISCRIMINACIÓN |          |                                    |       |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  |
| I.1 DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION GENERAL                               |          |                                    |       |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  |
| VII.7                                                                                   | VII.07.1 | DENOMINACION DE LA UNIDAD ORGANICA | EC    | F-5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |
| 153                                                                                     | 161      | Director(a) General                |       |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  |
| 154                                                                                     | 162      | Asistente(a) II                    | SP-EJ |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  |
| 155                                                                                     | 163      | Especialista en Comunicación II    | SP-ES |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  |
| 156                                                                                     | 166      | Secretaria(o) III                  | SP-AP |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  |
| TOTAL UNIDAD ORGANICA                                                                   |          |                                    |       |     |      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |

|                                                                                                     |     |                         |       |     |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------------------------------------------------------------------------|-----|-------------------------|-------|-----|--|--|--|--|--|--|---|--|--|--|--|--|--|--|--|--|--|--|--|
| DENOMINACION DEL ORGANO: DIRECCION GENERAL DE IGUALDAD DE GENERO Y NO DISCRIMINACION                |     |                         |       |     |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |
| DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE PROMOCION Y PROTECCION DE LOS DERECHOS DE LA MUJER |     |                         |       |     |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |
| 157                                                                                                 | 167 | Director(a) II          | SP-DS | F-3 |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |
| 158                                                                                                 | 168 | Especialista Social III | SP-ES |     |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |
| 159                                                                                                 | 169 | Especialista Social III | SP-ES |     |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |
| 160                                                                                                 | 170 | Especialista Social III | SP-ES |     |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |
| 161                                                                                                 | 171 | Especialista Social III | SP-ES |     |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |

*[Firma]*



SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
 PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
 ENTIDAD : SEDE CENTRAL  
 UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
 EJERCICIO FISCAL : 2015

MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
 ES COPIA FIEL DEL ORIGINAL  
 MARCELA JUANES BARRERA  
 Fecha: 22/05/2015 Registro: 265

| EJERCICIO FISCAL : 2013                                                                                           |     |                                  |                   |                    |                 |          |             |            |                    |           |            |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
|-------------------------------------------------------------------------------------------------------------------|-----|----------------------------------|-------------------|--------------------|-----------------|----------|-------------|------------|--------------------|-----------|------------|----------|----------------------------------------------|--------|-----------------|-----------|-------------------|--------------------|-------------|---------------------------|------------|------------|------|
| N° EN CAP                                                                                                         |     | CARGO ESTRUCTURAL                | CLASIFICACION CAP | NIVEL REMUNERATIVO | INGRESO MENSUAL |          |             |            | CANTIDAD DE PLAZAS |           |            |          | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |        |                 |           |                   |                    |             |                           |            |            |      |
|                                                                                                                   |     |                                  |                   |                    | REM. TOTAL      | BONI PER | BONI FAMIL. | INCREMENTO | CAFAE              | TOTAL     | OCCUP ESTO | VACANTES | MESES                                        | BASICA | REUNIFICACION A | TPH       | BONIFIC. FAMILIAR | CARGAS SOCIALES 3% | ESCOLARIDAD | AGUINALDOS (JULIO - DIC.) | CAFAE      | TOTAL      |      |
| 162                                                                                                               | 172 | Especialista Social II           | SP-ES             |                    |                 |          |             |            |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 163                                                                                                               | 173 | Especialista en Investigación II | SP-ES             |                    |                 |          |             |            |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 164                                                                                                               | 174 | Especialista Jurídico III        | SP-ES             |                    |                 |          |             |            |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 165                                                                                                               | 176 | Especialista en Comunicación II  | SP-ES             |                    |                 |          |             |            |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 166                                                                                                               | 177 | Secretaría(o) II                 | SP-AP             |                    |                 |          |             |            |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| TOTAL UNIDAD ORGANICA                                                                                             |     |                                  |                   |                    | 0.00            | 0.00     | 0.00        | 0.00       | 0.00               | 0.00      | 0          | 0        | 0                                            | 0.00   | 0.00            | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00       | 0.00 |
|                                                                                                                   |     |                                  |                   |                    |                 |          |             |            |                    |           |            |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| I. VII.7 DENOMINACION DEL ORGANO: DIRECCION GENERAL DE IGUALDAD DE GENERO Y NO DISCRIMINACIÓN                     |     |                                  |                   |                    |                 |          |             |            |                    |           |            |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| I.1 VII.7.12 DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE POLITICAS DE IGUALDAD DE GENERO Y NO DISCRIMINACIÓN |     |                                  |                   |                    |                 |          |             |            |                    |           |            |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 167                                                                                                               | 178 | Director(a) II                   | SP-DS             | F-3                | 957,37          | 0,00     | 0,00        | 0,00       | 5.542,63           | 6.500,00  | 1          |          | 12                                           | 0,72   | 451,40          | 11.026,32 | 0,00              | 1.091,20           | 400,00      | 600,00                    | 66.511,56  | 80.091,20  |      |
| 168                                                                                                               | 179 | Especialista Social III          | SP-ES             | SPA                | 652,08          | 0,00     | 3,00        | 0,00       | 4.347,92           | 5.003,00  | 1          |          | 12                                           | 0,72   | 362,40          | 7.461,84  | 36,00             | 864,00             | 400,00      | 600,00                    | 52.175,04  | 61.900,00  |      |
| 169                                                                                                               | 180 | Especialista Social III          | SP-ES             | SPA                | 652,08          | 0,00     | 3,00        | 0,00       | 4.347,92           | 5.003,00  | 1          |          | 12                                           | 0,72   | 362,40          | 7.461,84  | 36,00             | 864,00             | 400,00      | 600,00                    | 52.175,04  | 61.900,00  |      |
| 170                                                                                                               | 181 | Especialista Social III          | SP-ES             | SPA                | 652,08          | 0,00     | 3,00        | 0,00       | 4.347,92           | 5.003,00  | 1          |          | 12                                           | 0,72   | 362,40          | 7.461,84  | 36,00             | 864,00             | 400,00      | 600,00                    | 52.175,04  | 61.900,00  |      |
| 171                                                                                                               | 182 | Especialista Social III          | SP-ES             |                    |                 |          |             | 0,00       |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 172                                                                                                               | 183 | Especialista Social II           | SP-ES             | SPB                | 627,11          | 0,00     | 3,00        | 0,00       | 3.472,89           | 4.103,00  | 1          |          | 12                                           | 0,72   | 360,48          | 7.164,12  | 36,00             | 864,00             | 400,00      | 600,00                    | 41.674,68  | 51.100,00  |      |
| 173                                                                                                               | 184 | Especialista en Investigación II | SP-ES             |                    |                 |          |             |            |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 174                                                                                                               | 185 | Especialista Jurídico III        | SP-ES             |                    |                 |          |             |            |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 175                                                                                                               | 186 | Especialista en Comunicación II  | SP-ES             |                    |                 |          |             |            |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 176                                                                                                               | 187 | Secretaría(o) II                 | SP-AP             |                    |                 |          |             |            |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| TOTAL UNIDAD ORGANICA                                                                                             |     |                                  |                   |                    | 3.540,72        | 0,00     | 12,00       | 0,00       | 22.059,28          | 25.612,00 | 5          | 0        |                                              | 3,60   | 1.909,08        | 40.575,96 | 144,00            | 4.547,20           | 2.000,00    | 3.000,00                  | 264.711,36 | 316.891,20 |      |
|                                                                                                                   |     |                                  |                   |                    |                 |          |             |            |                    |           |            |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| I. VII.7 DENOMINACION DEL ORGANO: DIRECCION GENERAL DE TRANSVERSALIZACIÓN DEL ENFOQUE DE GÉNERO                   |     |                                  |                   |                    |                 |          |             |            |                    |           |            |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| I.1 VII.7.2 DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION GENERAL                                                 |     |                                  |                   |                    |                 |          |             |            |                    |           |            |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 177                                                                                                               | 188 | Director(a) General              | EC                | F-5                | 0,00            | 0,00     | 0,00        | 0,00       | 0,00               | 0,00      | 1          |          | 0,00                                         | 0,00   | 0,00            | 0,00      | 0,00              | 0,00               | 0,00        | 0,00                      | 0,00       | 0,00       |      |
| 178                                                                                                               | 189 | Asistente(a) II                  | SP-EJ             |                    |                 |          |             |            |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 179                                                                                                               | 190 | Especialista Jurídico III        | SP-ES             |                    |                 |          |             |            |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 180                                                                                                               | 191 | Especialista Administrativo II   | SP-ES             |                    |                 |          |             |            |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 181                                                                                                               | 192 | Secretaría(o) III                | SP-AP             |                    |                 |          |             |            |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| TOTAL UNIDAD ORGANICA                                                                                             |     |                                  |                   |                    | 0,00            | 0,00     | 0,00        | 0,00       | 0,00               | 0,00      | 0          | 0        |                                              | 0,00   | 0,00            | 0,00      | 0,00              | 0,00               | 0,00        | 0,00                      | 0,00       | 0,00       | 0,00 |
|                                                                                                                   |     |                                  |                   |                    |                 |          |             |            |                    |           |            |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| I. VII.7 DENOMINACION DEL ORGANO: DIRECCION GENERAL DE TRANSVERSALIZACIÓN DEL ENFOQUE DE GÉNERO                   |     |                                  |                   |                    |                 |          |             |            |                    |           |            |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| I.1 VII.7.21 DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE ARTICULACIÓN SECTORIAL E INTERINSTITUCIONAL         |     |                                  |                   |                    |                 |          |             |            |                    |           |            |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 182                                                                                                               | 193 | Director(a) II                   | SP-DS             | F-3                | 305,29          | 0,00     | 0,00        | 0,00       | 1.194,71           | 1.500,00  | 1          |          | 12                                           | 0,72   | 461,40          | 11.026,32 | 0,00              | 1.037,20           | 0,00        | 0,00                      | 14.336,52  | 26.862,16  |      |
| 183                                                                                                               | 194 | Especialista Social III          | SP-ES             | SPA                | 652,08          | 0,00     | 3,00        | 0,00       | 4.347,92           | 5.003,00  | 1          |          | 12                                           | 0,72   | 362,40          | 7.461,84  | 36,00             | 864,00             | 400,00      | 600,00                    | 52.175,04  | 61.900,00  |      |
| 184                                                                                                               | 195 | Especialista Social III          | SP-ES             |                    |                 |          |             | 0,00       |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 185                                                                                                               | 196 | Especialista Social III          | SP-ES             |                    |                 |          |             | 0,00       |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 186                                                                                                               | 197 | Especialista Social III          | SP-ES             |                    |                 |          |             | 0,00       |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 187                                                                                                               | 198 | Especialista Social III          | SP-ES             |                    |                 |          |             | 0,00       |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 188                                                                                                               | 199 | Especialista Social II           | SP-ES             |                    |                 |          |             | 0,00       |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |
| 189                                                                                                               | 200 | Especialista Social II           | SP-ES             |                    |                 |          |             | 0,00       |                    |           | 1          |          |                                              |        |                 |           |                   |                    |             |                           |            |            |      |



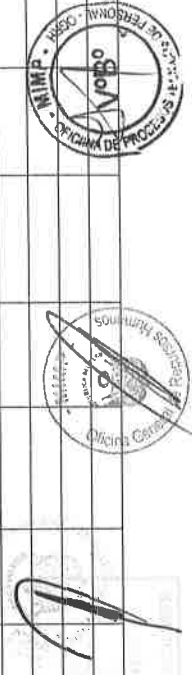
SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
 PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
 ENTIDAD : SEDE CENTRAL  
 UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
 EJERCICIO FISCAL : 2015

| EJERCICIO FISCAL : 2015 |           |                                 |                   |                    |                 |               |                 |       |                                              |           |                |       |        |             |          |                   |                    |             |                           |          |           |            |
|-------------------------|-----------|---------------------------------|-------------------|--------------------|-----------------|---------------|-----------------|-------|----------------------------------------------|-----------|----------------|-------|--------|-------------|----------|-------------------|--------------------|-------------|---------------------------|----------|-----------|------------|
| N°                      | N° EN CAP | CARGO ESTRUCTURAL               | CLASIFICACION CAP | NIVEL REMUNERATIVO | INGRESO MENSUAL |               |                 |       | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |           |                |       |        |             |          |                   |                    |             |                           |          |           |            |
|                         |           |                                 |                   |                    | REM. TOTAL      | BONI PER FAM. | BONI INCREMENTO | CAFAE | TOTAL                                        | OCUP ESTO | SIPRE VACANTES | MESES | BASICA | REUNIFICADA | TPH      | BONIFIC. FAMILIAR | CARGAS SOCIALES 9% | ESCOLARIDAD | AGUINALDOS (JULIO - DIC.) | CAFAE    | TOTAL     |            |
| 190                     | 201       | Especialista Social II          | SP-ES             |                    |                 |               | 0.00            |       |                                              |           | 1              |       |        |             |          |                   |                    |             |                           |          |           |            |
| 191                     | 202       | Especialista en Comunicación II | SP-ES             |                    |                 |               | 0.00            |       |                                              |           | 1              |       |        |             |          |                   |                    |             |                           |          |           |            |
| 192                     | 203       | Especialista Jurídico II        | SP-ES             |                    |                 |               | 0.00            |       |                                              |           | 1              |       |        |             |          |                   |                    |             |                           |          |           |            |
| 193                     | 204       | Secretario(a) II                | SP-AP             | STB                | 519.41          | 0.00          | 3.00            | 0.00  | 2,247.02                                     | 2,769.43  | 1              |       | 12     | 0.48        | 287.40   | 5,945.04          | 36.00              | 864.00      | 400.00                    | 600.00   | 26,964.24 | 35,097.16  |
|                         |           | TOTAL UNIDAD ORGANICA           |                   |                    | 1,476.78        | 0.00          | 6.00            | 0.00  | 7,789.65                                     | 9,272.43  | 3              | 9     | 0      | 1.92        | 1,111.20 | 24,433.20         | 72.00              | 2,765.20    | 800.00                    | 1,200.00 | 93,475.60 | 123,859.32 |

| I. VII.7 DENOMINACION DEL ORGANO: DIRECCION GENERAL DE TRANSVERSALIZACIÓN DEL ENFOQUE DE GÉNERO                    |     |                                 |       |     |        |      |      |          |          |   |   |    |      |        |           |       |          |        |        |           |           |
|--------------------------------------------------------------------------------------------------------------------|-----|---------------------------------|-------|-----|--------|------|------|----------|----------|---|---|----|------|--------|-----------|-------|----------|--------|--------|-----------|-----------|
| I.1 VII.07.22 DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE ARTICULACIÓN CON LOS GOBIERNOS REGIONALES Y LOCALES |     |                                 |       |     |        |      |      |          |          |   |   |    |      |        |           |       |          |        |        |           |           |
| 194                                                                                                                | 205 | Director(a) II                  | SP-DS | F-3 | 305.29 | 0.00 | 0.00 | 2,069.74 | 2,375.03 | 1 |   | 12 | 0.06 | 129.20 | 4,185.30  | 3.00  | 277.96   | 0.00   | 0.00   | 18,654.44 | 23,280.96 |
| 195                                                                                                                | 206 | Especialista Social III         | SP-ES |     |        |      | 0.00 |          |          | 1 |   |    |      |        |           |       |          |        |        |           |           |
| 196                                                                                                                | 207 | Especialista Social III         | SP-ES |     |        |      | 0.00 |          |          | 1 |   |    |      |        |           |       |          |        |        |           |           |
| 197                                                                                                                | 208 | Especialista Social III         | SP-ES |     |        |      | 0.00 |          |          | 1 |   |    |      |        |           |       |          |        |        |           |           |
| 198                                                                                                                | 209 | Especialista Social III         | SP-ES |     |        |      | 0.00 |          |          | 1 |   |    |      |        |           |       |          |        |        |           |           |
| 199                                                                                                                | 210 | Especialista Social III         | SP-ES |     |        |      | 0.00 |          |          | 1 |   |    |      |        |           |       |          |        |        |           |           |
| 200                                                                                                                | 211 | Especialista Social II          | SP-ES | SPB | 627.11 | 0.00 | 3.00 | 3,472.89 | 4,103.00 | 1 |   | 12 | 0.72 | 360.48 | 7,164.12  | 36.00 | 864.00   | 400.00 | 600.00 | 41,674.68 | 51,100.00 |
| 201                                                                                                                | 212 | Especialista Social II          | SP-ES |     |        |      | 0.00 |          |          | 1 |   |    |      |        |           |       |          |        |        |           |           |
| 202                                                                                                                | 213 | Especialista Social II          | SP-ES |     |        |      | 0.00 |          |          | 1 |   |    |      |        |           |       |          |        |        |           |           |
| 203                                                                                                                | 214 | Especialista en Comunicación II | SP-ES |     |        |      | 0.00 |          |          | 1 |   |    |      |        |           |       |          |        |        |           |           |
| 204                                                                                                                | 215 | Especialista Jurídico II        | SP-ES |     |        |      | 0.00 |          |          | 1 |   |    |      |        |           |       |          |        |        |           |           |
| TOTAL UNIDAD ORGANICA                                                                                              |     |                                 |       |     | 932.40 | 0.00 | 3.00 | 5,542.63 | 6,478.03 | 2 | 9 | 0  | 0.78 | 489.68 | 11,350.42 | 39.00 | 1,141.96 | 400.00 | 600.00 | 50,359.12 | 74,380.96 |

| I. VII.7 DENOMINACION DEL ORGANISMO: DIRECCION GENERAL CONTRA LA VIOLENCIA DE GÉNERO |     |                                  |       |     |          |      |      |           |           |   |   |   |    |      |        |           |       |          |        |          |            |            |
|--------------------------------------------------------------------------------------|-----|----------------------------------|-------|-----|----------|------|------|-----------|-----------|---|---|---|----|------|--------|-----------|-------|----------|--------|----------|------------|------------|
| I.1 VII.07.3 DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION GENERAL                   |     |                                  |       |     |          |      |      |           |           |   |   |   |    |      |        |           |       |          |        |          |            |            |
| 205                                                                                  | 217 | Director(a) General              | EC    | F-5 | 1,001.40 | 0.00 | 3.00 | 6,498.60  | 7,503.00  | 1 |   |   | 12 | 0.72 | 509.64 | 11,506.44 | 36.00 | 271.51   | 400.00 | 600.00   | 77,983.20  | 91,307.51  |
| 206                                                                                  | 218 | Asistente(a) II                  | SP-EJ |     |          |      |      |           |           | 1 |   |   |    |      |        |           |       |          |        |          |            |            |
| 207                                                                                  | 219 | Especialista Administrativo III  | SP-ES |     |          |      |      |           |           | 1 |   |   |    |      |        |           |       |          |        |          |            |            |
| 208                                                                                  | 220 | Especialista en Comunicación III | SP-ES | SPA | 652.08   | 0.00 | 3.00 | 4,347.92  | 5,003.00  | 1 |   |   | 12 | 0.72 | 362.40 | 7,461.84  | 36.00 | 810.00   | 400.00 | 600.00   | 52,175.04  | 61,846.00  |
|                                                                                      |     | TOTAL UNIDAD ORGANICA            |       |     | 1,653.48 | 0.00 | 6.00 | 10,846.52 | 12,506.00 | 2 | 2 | 0 |    | 1.44 | 872.04 | 18,968.28 | 72.00 | 1,081.51 | 800.00 | 1,200.00 | 130,158.24 | 153,153.51 |

| I. VII.7 DENOMINACION DEL ORGANISMO: DIRECCION GENERAL CONTRA LA VIOLENCIA DE GÉNERO                      |     |                         |       |     |        |      |      |          |          |   |   |    |      |        |           |       |          |      |        |           |           |
|-----------------------------------------------------------------------------------------------------------|-----|-------------------------|-------|-----|--------|------|------|----------|----------|---|---|----|------|--------|-----------|-------|----------|------|--------|-----------|-----------|
| I.1 VII.07.31 DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE POLITICAS PARA UNA VIDA LIBRE DE VIOLENCIA |     |                         |       |     |        |      |      |          |          |   |   |    |      |        |           |       |          |      |        |           |           |
| 209                                                                                                       | 222 | Director(a) II          | SP-DS | F-3 | 305.29 | 0.00 | 0.00 | 1,194.71 | 1,500.00 | 1 |   | 12 | 0.72 | 461.40 | 11,026.32 | 0.00  | 1,037.20 | 0.00 | 0.00   | 14,336.52 | 26,862.16 |
| 210                                                                                                       | 223 | Especialista Social III | SP-ES | SPA | 652.08 | 0.00 | 3.00 | 4,347.92 | 5,003.00 |   | 1 | 8  | 0.48 | 241.60 | 4,974.56  | 24.00 | 810.00   | 0.00 | 600.00 | 34,783.36 | 41,434.00 |
| 211                                                                                                       | 224 | Especialista Social III | SP-ES |     |        |      |      |          |          | 1 |   |    |      |        |           |       |          |      |        |           |           |
| 212                                                                                                       | 225 | Especialista Social III | SP-ES |     |        |      |      |          |          | 1 |   |    |      |        |           |       |          |      |        |           |           |
| 213                                                                                                       | 226 | Especialista Social III | SP-ES |     |        |      |      |          |          | 1 |   |    |      |        |           |       |          |      |        |           |           |
| 214                                                                                                       | 227 | Especialista Social II  | SP-ES |     |        |      |      |          |          | 1 |   |    |      |        |           |       |          |      |        |           |           |
| 215                                                                                                       | 228 | Especialista Social II  | SP-ES |     |        |      |      |          |          | 1 |   |    |      |        |           |       |          |      |        |           |           |
| 216                                                                                                       | 229 | Especialista Social II  | SP-ES |     |        |      |      |          |          | 1 |   |    |      |        |           |       |          |      |        |           |           |



SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
ENTIDAD : SEDE CENTRAL  
UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
EJERCICIO FISCAL : 2015

| N° EN CAP             |     | CARGO ESTRUCTURAL              | CLASIFICACION CAP | NIVEL REMUNERATIVO | INGRESO MENSUAL                                                                              |          |            |               | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |           |       |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
|-----------------------|-----|--------------------------------|-------------------|--------------------|----------------------------------------------------------------------------------------------|----------|------------|---------------|----------------------------------------------|-----------|-------|-----------------|-----------|-------|----------|--------------|-----------|------------------|-------------------|-------------|---------------------------|------------|------------|--|
|                       |     |                                |                   |                    | REM. TOTAL                                                                                   | BONI PER | BONI FAMIL | INC-RENTEN TO | CAFAE                                        | TOTAL     | OCCUP | SIPRE SUPU ESTO | VACA NTES | MESES | BIASICA  | REUNIFICAD A | TPH       | BONIFIC FAMILIAR | CARGAS SOCIALES % | ESCOLARIDAD | AGUINALDOS (JULIO - DIC.) | CAFAE      | TOTAL      |  |
| 217                   | 230 | Especialista Social II         | SP-ES             |                    |                                                                                              |          |            | 0.00          |                                              |           |       | 1               |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 218                   | 231 | Especialista Jurídico II       | SP-ES             |                    |                                                                                              |          |            | 0.00          |                                              |           |       | 1               |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 219                   | 232 | Secretaría(o) II               | SP-AP             | STB                | 519.41                                                                                       | 0.00     | 3.00       | 0.00          | 2,247.02                                     | 2,769.43  | 1     |                 |           | 12    | 0.48     | 287.40       | 5,945.04  | 36.00            | 810.00            | 400.00      | 600.00                    | 26,964.24  | 35,043.16  |  |
| TOTAL UNIDAD ORGANICA |     |                                |                   |                    | 1,476.78                                                                                     | 0.00     | 6.00       | 0.00          | 7,789.65                                     | 9,272.43  | 2     | 8               | 1         |       | 1.68     | 990.40       | 21,945.92 | 60.00            | 2,657.20          | 400.00      | 1,200.00                  | 76,084.12  | 103,339.32 |  |
|                       |     |                                |                   |                    |                                                                                              |          |            |               |                                              |           |       |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| I. VII.7              |     |                                |                   |                    | DENOMINACION DEL ORGANO: DIRECCION GENERAL CONTRA LA VIOLENCIA DE GÉNERO                     |          |            |               |                                              |           |       |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| I.1 VII.07.32         |     |                                |                   |                    | DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE ASISTENCIA TECNICA Y PROMOCION DE SERVICIOS |          |            |               |                                              |           |       |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 220                   | 233 | Director(a) II                 | SP-US             | F-3                | 305.29                                                                                       | 0.00     | 0.00       | 0.00          | 1,194.71                                     | 1,500.00  | 1     |                 |           | 12    | 0.72     | 461.40       | 11,026.32 | 0.00             | 1,037.20          | 0.00        | 0.00                      | 14,336.52  | 28,862.16  |  |
| 221                   | 234 | Especialista Social III        | SP-ES             |                    |                                                                                              |          |            |               |                                              |           | 1     |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 222                   | 235 | Especialista Social III        | SP-ES             |                    |                                                                                              |          |            |               |                                              |           | 1     |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 223                   | 236 | Especialista Social III        | SP-ES             |                    |                                                                                              |          |            |               |                                              |           | 1     |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 224                   | 237 | Especialista Social II         | SP-ES             |                    |                                                                                              |          |            |               |                                              |           | 1     |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 225                   | 238 | Especialista Social II         | SP-ES             |                    |                                                                                              |          |            |               |                                              |           | 1     |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 226                   | 239 | Especialista Social II         | SP-ES             |                    |                                                                                              |          |            |               |                                              |           | 1     |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 227                   | 240 | Especialista Social II         | SP-ES             |                    |                                                                                              |          |            |               |                                              |           | 1     |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 228                   | 241 | Especialista Jurídico II       | SP-ES             |                    |                                                                                              |          |            |               |                                              |           | 1     |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 229                   | 242 | Secretaría(o) II               | SP-AP             |                    | 305.29                                                                                       | 0.00     | 0.00       | 0.00          | 1,194.71                                     | 1,500.00  | 1     | 9               | 0         |       | 0.72     | 461.40       | 11,026.32 | 0.00             | 1,037.20          | 0.00        | 0.00                      | 14,336.52  | 26,862.16  |  |
| TOTAL UNIDAD ORGANICA |     |                                |                   |                    |                                                                                              |          |            |               |                                              |           |       |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
|                       |     |                                |                   |                    |                                                                                              |          |            |               |                                              |           |       |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
|                       |     |                                |                   |                    | ORGANOS DEL DESPACHO VICE MINISTERIAL DE POBLACIONES VULNERABLES                             |          |            |               |                                              |           |       |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| I. VII.7              |     |                                |                   |                    | DENOMINACION DEL ORGANO: DIRECCION GENERAL DE POBLACIÓN Y DESARROLLO                         |          |            |               |                                              |           |       |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| I.1 VII.07.4          |     |                                |                   |                    | DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION GENERAL                                        |          |            |               |                                              |           |       |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 230                   | 243 | Director(a) General            | EC                | F-5                |                                                                                              |          |            |               |                                              |           |       | 1               |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 231                   | 244 | Asistente(a) II                | SP-EJ             |                    |                                                                                              |          |            |               |                                              |           | 1     |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 232                   | 245 | Especialista Administrativo II | SP-ES             |                    |                                                                                              |          |            |               |                                              |           | 1     |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 233                   | 246 | Secretaría(o) III              | SP-AP             |                    |                                                                                              |          |            |               |                                              |           | 1     |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| TOTAL UNIDAD ORGANICA |     |                                |                   |                    | 0.00                                                                                         | 0.00     | 0.00       | 0.00          | 0.00                                         | 0.00      | 0     | 4               | 0         |       | 0.00     | 0.00         | 0.00      | 0.00             | 0.00              | 0.00        | 0.00                      | 0.00       | 0.00       |  |
|                       |     |                                |                   |                    |                                                                                              |          |            |               |                                              |           |       |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| I. VII.7              |     |                                |                   |                    | DENOMINACION DEL ORGANO: DIRECCION GENERAL DE POBLACIÓN Y DESARROLLO                         |          |            |               |                                              |           |       |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| I.1 VII.07.41         |     |                                |                   |                    | DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE POBLACIÓN                                   |          |            |               |                                              |           |       |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 234                   | 247 | Director(a) II                 | SP-US             | F-3                | 305.29                                                                                       | 0.00     | 0.00       | 0.00          | 5,542.63                                     | 5,847.92  | 1     |                 |           | 12    | 0.72     | 461.40       | 11,026.32 | 0.00             | 1,037.20          | 0.00        | 0.00                      | 54,451.62  | 66,977.26  |  |
| 235                   | 248 | Coordinador                    | SP-EJ             | F-3                | 957.37                                                                                       | 0.00     | 3.00       | 0.00          | 5,542.63                                     | 6,503.00  | 1     |                 |           | 12    | 0.72     | 461.40       | 11,026.32 | 36.00            | 1,037.20          | 400.00      | 600.00                    | 66,511.56  | 80,073.20  |  |
| 236                   | 249 | Coordinador                    | SP-EJ             | F-2                | 887.17                                                                                       | 0.00     | 0.00       | 0.00          | 5,112.87                                     | 6,000.04  | 1     |                 |           | 7     | 0.42     | 255.29       | 5,954.48  | 0.00             | 1,037.20          | 0.00        | 300.00                    | 35,790.06  | 43,337.48  |  |
| 237                   | 250 | Coordinador                    | SP-EJ             |                    |                                                                                              |          |            | 0.00          |                                              |           | 1     |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 238                   | 251 | Especialista Social III        | SP-ES             | SPA                | 652.08                                                                                       | 0.00     | 0.00       | 0.00          | 4,347.92                                     | 5,000.00  |       |                 | 1         | 6     | 0.36     | 181.20       | 3,730.92  | 0.00             | 810.00            | 0.00        | 300.00                    | 26,087.52  | 31,110.00  |  |
| 239                   | 252 | Especialista Social III        | SP-ES             | SPA                | 652.08                                                                                       | 0.00     | 0.00       | 0.00          | 4,347.92                                     | 5,000.00  | 1     |                 |           | 12    | 0.72     | 362.40       | 7,461.84  | 0.00             | 810.00            | 400.00      | 600.00                    | 52,175.04  | 61,810.00  |  |
| 240                   | 253 | Especialista Social III        | SP-ES             | SPA                | 652.08                                                                                       | 0.00     | 3.00       | 0.00          | 4,347.92                                     | 5,003.00  | 1     |                 |           | 12    | 0.72     | 362.40       | 7,461.84  | 36.00            | 810.00            | 400.00      | 600.00                    | 52,175.04  | 61,846.00  |  |
| 241                   | 254 | Especialista Social III        | SP-ES             |                    |                                                                                              |          |            | 0.00          |                                              |           | 1     |                 |           |       |          |              |           |                  |                   |             |                           |            |            |  |
| 242                   | 255 | Especialista Social II         | SP-ES             | SPB                | 627.11                                                                                       | 0.00     | 3.00       | 0.00          | 3,472.89                                     | 4,103.00  | 1     |                 |           | 12    | 0.72     | 360.48       | 7,164.12  | 36.00            | 810.00            | 400.00      | 600.00                    | 41,674.68  | 51,046.00  |  |
| 243                   | 256 | Especialista Social II         | SP-ES             | SPB                | 627.11                                                                                       | 0.00     | 3.00       | 0.00          | 3,472.89                                     | 4,103.00  | 1     |                 |           | 12    | 0.72     | 360.48       | 7,164.12  | 36.00            | 810.00            | 400.00      | 600.00                    | 41,674.68  | 51,046.00  |  |
| 244                   | 257 | Secretaría(o) II               | SP-AP             | STB                | 519.41                                                                                       | 0.00     | 3.00       | 0.00          | 2,247.02                                     | 2,769.43  | 1     |                 |           | 12    | 0.48     | 287.40       | 5,945.04  | 36.00            | 810.00            | 400.00      | 600.00                    | 26,964.24  | 35,043.16  |  |
| TOTAL UNIDAD ORGANICA |     |                                |                   |                    | 5,879.70                                                                                     | 0.00     | 15.00      | 0.00          | 38,434.69                                    | 44,329.39 | 8     | 2               | 1         |       | 3.092.45 | 3,092.45     | 66,935.00 | 180.00           | 1,571.60          | 2,400.00    | 4,200.00                  | 397,504.47 | 482,299.10 |  |



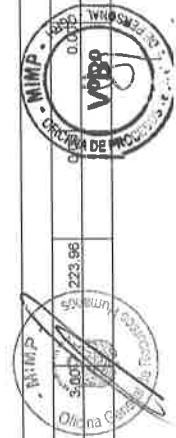
SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
ENTIDAD : SEDE CENTRAL  
UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
EJERCICIO FISCAL : 2015

| Nº                                                                                                         | CARGO ESTRUCTURAL | CLASIFICACION CAP | NIVEL REMUNERATIVO              | INGRESO MENSUAL |                                 |           | CANTIDAD DE PLAZAS |       |       |           |           | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |       |        |             |          |                   |                    |             | TOTAL    |                           |            |            |            |
|------------------------------------------------------------------------------------------------------------|-------------------|-------------------|---------------------------------|-----------------|---------------------------------|-----------|--------------------|-------|-------|-----------|-----------|----------------------------------------------|-------|--------|-------------|----------|-------------------|--------------------|-------------|----------|---------------------------|------------|------------|------------|
|                                                                                                            |                   |                   |                                 | REM. TOTAL      | BONI PER                        | BONI FAM. | INCREMENTO         | CAFAE | TOTAL | OCUP      | SUPLENTE  | VACANTES                                     | MESES | BASICA | REUNIFICADA | TPH      | BONIFIC. FAMILIAR | CARGAS SOCIALES 9% | ESCOLARIDAD |          | AGUIALDOS (JULIO - DICI.) | CAFAE      |            |            |
| I. VII.7 DENOMINACION DEL ORGANISMO: DIRECCION GENERAL DE POBLACION Y DESARROLLO                           |                   |                   |                                 |                 |                                 |           |                    |       |       |           |           |                                              |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| I.1 VII.07.42 DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE DESPLAZADOS Y CULTURA DE PAZ                |                   |                   |                                 |                 |                                 |           |                    |       |       |           |           |                                              |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| 245                                                                                                        | 259               | 259               | PA                              | SP-ES           | PA                              | 652.08    | 0.00               | 3.00  | 0.00  | 4,347.92  | 5,003.00  | 1                                            |       | 12     | 0.72        | 362.40   | 7,461.84          | 36.00              | 810.00      | 400.00   | 600.00                    | 52,175.04  | 61,846.00  |            |
| 246                                                                                                        | 274               | 274               | PB                              | SP-ES           | PB                              | 627.11    | 0.00               | 3.00  | 0.00  | 3,472.89  | 4,103.00  | 1                                            |       | 12     | 0.72        | 360.48   | 7,164.12          | 36.00              | 810.00      | 400.00   | 600.00                    | 41,674.68  | 51,046.00  |            |
| 247                                                                                                        | 276               | 276               | SPC                             | SP-ES           | SPC                             | 602.13    | 0.00               | 3.00  | 0.00  | 2,897.87  | 3,503.00  | 1                                            |       | 12     | 0.60        | 355.32   | 6,869.64          | 36.00              | 810.00      | 400.00   | 600.00                    | 34,774.44  | 43,846.00  |            |
| 248                                                                                                        | 277               | 277               | SPC                             | SP-ES           | SPC                             | 602.13    | 0.00               | 0.00  | 0.00  | 2,897.87  | 3,500.00  | 1                                            |       | 12     | 0.60        | 355.32   | 6,869.64          | 0.00               | 810.00      | 400.00   | 600.00                    | 34,774.44  | 43,810.00  |            |
| TOTAL UNIDAD ORGANICA                                                                                      |                   |                   |                                 |                 |                                 | 2,483.45  | 0.00               | 9.00  | 0.00  | 13,616.55 | 16,109.00 | 4                                            | 0     |        | 2.64        | 1,433.52 | 28,365.24         | 108.00             | 3,240.00    | 1,600.00 | 2,400.00                  | 163,398.60 | 200,548.00 |            |
| I. VII.7 DENOMINACION DEL ORGANISMO: DIRECCION GENERAL DE NIÑAS, NIÑOS Y ADOLESCENTES                      |                   |                   |                                 |                 |                                 |           |                    |       |       |           |           |                                              |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| I.1 VII.07.5 DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION GENERAL                                         |                   |                   |                                 |                 |                                 |           |                    |       |       |           |           |                                              |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| 249                                                                                                        | 279               | 279               | F-5                             | SP-EJ           | F-5                             | 374.29    | 0.00               | 0.00  | 0.00  | 3,025.71  | 3,400.00  | 1                                            |       | 12     | 0.72        | 509.64   | 11,506.44         | 0.00               | 271.51      | 0.00     | 0.00                      | 77,983.20  | 90,271.51  |            |
| 250                                                                                                        | 280               | 280               | Asistente(a) II                 | SP-EJ           | Asistente(a) II                 |           |                    |       |       |           |           | 1                                            |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| 251                                                                                                        | 281               | 281               | Especialista Jurídico II        | SP-ES           | Especialista Jurídico II        |           |                    |       |       |           |           | 1                                            |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| 252                                                                                                        | 282               | 282               | Especialista Social III         | SP-ES           | Especialista Social III         |           |                    |       |       |           |           | 1                                            |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| 253                                                                                                        | 283               | 283               | Especialista Administrativo III | SP-ES           | Especialista Administrativo III |           |                    |       |       |           |           | 1                                            |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| 254                                                                                                        | 284               | 284               | Secretario(a) III               | SP-AP           | STA                             | 527.21    | 0.00               | 3.00  | 0.00  | 2,472.79  | 3,003.00  | 1                                            |       | 12     | 0.48        | 289.68   | 6,036.36          | 36.00              | 810.00      | 400.00   | 600.00                    | 29,673.48  | 37,846.00  |            |
| TOTAL UNIDAD ORGANICA                                                                                      |                   |                   |                                 |                 |                                 | 901.50    | 0.00               | 3.00  | 0.00  | 5,498.50  | 6,403.00  | 2                                            | 4     | 0      |             | 1.20     | 799.32            | 17,542.80          | 36.00       | 1,081.51 | 400.00                    | 600.00     | 107,656.68 | 128,117.51 |
| I. VII.7 DENOMINACION DEL ORGANISMO: DIRECCION GENERAL DE NIÑAS, NIÑOS Y ADOLESCENTES                      |                   |                   |                                 |                 |                                 |           |                    |       |       |           |           |                                              |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| I.1 VII.07.51 DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE POLITICAS SOBRE NIÑAS, NIÑOS Y ADOLESCENTES |                   |                   |                                 |                 |                                 |           |                    |       |       |           |           |                                              |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| 255                                                                                                        | 265               | 265               | F-3                             | SP-DS           | F-3                             | 305.29    | 0.00               | 0.00  | 0.00  | 1,194.71  | 1,500.00  | 1                                            |       | 12     | 0.06        | 129.20   | 4,186.30          | 0.00               | 223.96      | 0.00     | 0.00                      | 14,336.52  | 18,876.04  |            |
| 256                                                                                                        | 266               | 266               | Especialista Jurídico III       | SP-ES           | SPA                             | 652.08    | 0.00               | 3.00  | 0.00  | 4,347.92  | 5,003.00  | 1                                            |       | 12     | 0.72        | 362.40   | 7,461.84          | 36.00              | 810.00      | 400.00   | 600.00                    | 52,175.04  | 61,846.00  |            |
| 257                                                                                                        | 267               | 267               | Especialista Jurídico III       | SP-ES           | SP-ES                           |           |                    |       | 0.00  |           |           | 1                                            |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| 258                                                                                                        | 268               | 268               | Especialista Social III         | SP-ES           | SPA                             | 652.08    | 0.00               | 3.00  | 0.00  | 4,347.92  | 5,003.00  | 1                                            |       | 12     | 0.72        | 362.40   | 7,461.84          | 36.00              | 810.00      | 400.00   | 600.00                    | 52,175.04  | 61,846.00  |            |
| 259                                                                                                        | 269               | 269               | Especialista Social III         | SP-ES           | SPA                             | 652.08    | 0.00               | 3.00  | 0.00  | 4,347.92  | 5,003.00  | 1                                            |       | 12     | 0.72        | 362.40   | 7,461.84          | 36.00              | 810.00      | 400.00   | 600.00                    | 52,175.04  | 61,846.00  |            |
| 260                                                                                                        | 290               | 290               | Especialista Social III         | SP-ES           | SPA                             | 652.08    | 0.00               | 3.00  | 0.00  | 4,347.92  | 5,003.00  | 1                                            |       | 12     | 0.72        | 362.40   | 7,461.84          | 36.00              | 810.00      | 400.00   | 600.00                    | 52,175.04  | 61,846.00  |            |
| 261                                                                                                        | 291               | 291               | Especialista Social II          | SP-ES           | SP-ES                           |           |                    |       | 0.00  |           |           | 1                                            |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| 262                                                                                                        | 292               | 292               | Educador(a) II                  | SP-ES           | SP-ES                           |           |                    |       | 0.00  |           |           | 1                                            |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| 263                                                                                                        | 293               | 293               | Secretario(a) II                | SP-AP           | SP-AP                           |           |                    |       | 0.00  |           |           | 1                                            |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| TOTAL UNIDAD ORGANICA                                                                                      |                   |                   |                                 |                 |                                 | 2,913.61  | 0.00               | 12.00 | 0.00  | 18,586.39 | 21,512.00 | 5                                            | 4     | 0      |             | 2.94     | 1,578.80          | 34,033.66          | 144.00      | 3,463.96 | 1,600.00                  | 2,400.00   | 223,036.68 | 266,260.04 |
| I. VII.7 DENOMINACION DEL ORGANISMO: DIRECCION GENERAL DE NIÑAS, NIÑOS Y ADOLESCENTES                      |                   |                   |                                 |                 |                                 |           |                    |       |       |           |           |                                              |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| I.1 VII.07.52 DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE SISTEMAS LOCALES Y DEFENSORIAS              |                   |                   |                                 |                 |                                 |           |                    |       |       |           |           |                                              |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| 264                                                                                                        | 294               | 294               | F-3                             | SP-DS           | F-3                             | 329.79    | 0.00               | 0.00  | 0.00  | 3,069.84  | 3,399.63  | 1                                            |       | 12     | 0.72        | 461.40   | 11,026.32         | 0.00               | 356.17      | 0.00     | 0.00                      | 36,638.08  | 48,662.69  |            |
| 265                                                                                                        | 295               | 295               | Especialista Social III         | SP-ES           | SPA                             | 652.08    | 0.00               | 3.00  | 0.00  | 4,347.92  | 5,003.00  | 1                                            |       | 12     | 0.72        | 362.40   | 7,461.84          | 36.00              | 810.00      | 400.00   | 600.00                    | 52,175.04  | 61,846.00  |            |
| 266                                                                                                        | 296               | 296               | Especialista Social III         | SP-ES           | SP-ES                           |           |                    |       | 0.00  |           |           | 1                                            |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| 267                                                                                                        | 297               | 297               | Especialista Social II          | SP-ES           | SPB                             | 627.11    | 0.00               | 3.00  | 0.00  | 3,472.89  | 4,103.00  | 1                                            |       | 12     | 0.72        | 360.48   | 7,164.12          | 36.00              | 810.00      | 400.00   | 600.00                    | 41,674.68  | 51,046.00  |            |
| 268                                                                                                        | 298               | 298               | Especialista Social II          | SP-ES           | SP-ES                           |           |                    |       | 0.00  |           |           | 1                                            |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| 269                                                                                                        | 299               | 299               | Especialista Jurídico II        | SP-ES           | SP-ES                           |           |                    |       | 0.00  |           |           | 1                                            |       |        |             |          |                   |                    |             |          |                           |            |            |            |
| 270                                                                                                        | 300               | 300               | Especialista Jurídico II        | SP-ES           | SP-ES                           |           |                    |       | 0.00  |           |           | 1                                            |       |        |             |          |                   |                    |             |          |                           |            |            |            |



SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
ENTIDAD : SEDE CENTRAL  
UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
EJERCICIO FISCAL : 2015

| INGRESO MENSUAL                                                                                |           |                                 |                   |                    |            |          |           |            |           | REMUNERACIONES Y BONIFICACIONES - COSTO ANUAL |           |           |       |        |              |           |                   |                    |             |                           |            |            |
|------------------------------------------------------------------------------------------------|-----------|---------------------------------|-------------------|--------------------|------------|----------|-----------|------------|-----------|-----------------------------------------------|-----------|-----------|-------|--------|--------------|-----------|-------------------|--------------------|-------------|---------------------------|------------|------------|
| N°                                                                                             | N° EN CAP | CARGO ESTRUCTURAL               | CLASIFICACION CAP | NIVEL REMUNERATIVO | REM. TOTAL | BONI PER | BONI FAM. | INCREMENTO | CAFAE     | TOTAL                                         | OCUP ESTO | VACA NTES | MESES | BASICA | REUNIFICAD A | TPH       | BONIFIC. FAMILIAR | CARGAS SOCIALES 3% | ESCOLARIDAD | AGUINALDOS (JULIO - DIC.) | CAFAE      | TOTAL      |
|                                                                                                |           |                                 |                   |                    |            |          |           |            |           |                                               |           |           |       |        |              |           |                   |                    |             |                           |            |            |
| 271                                                                                            | 301       | Secretaria(o) II                | SP-AP             |                    | 1,608.98   | 0.00     | 6.00      | 0.00       | 10,890.65 | 12,505.63                                     | 3         | 5         | 0     | 2.16   | 1,184.28     | 25,652.28 | 72.00             | 1,576.17           | 800.00      | 1,200.00                  | 130,687.80 | 161,574.69 |
| TOTAL UNIDAD ORGANICA                                                                          |           |                                 |                   |                    |            |          |           |            |           |                                               |           |           |       |        |              |           |                   |                    |             |                           |            |            |
| I. VII.7 DENOMINACION DEL ORGANO: DIRECCION GENERAL DE NIÑAS, NIÑOS Y ADOLESCENTES             |           |                                 |                   |                    |            |          |           |            |           |                                               |           |           |       |        |              |           |                   |                    |             |                           |            |            |
| 1.1 VII.07.53 DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE INVESTIGACIÓN TUTELAR           |           |                                 |                   |                    |            |          |           |            |           |                                               |           |           |       |        |              |           |                   |                    |             |                           |            |            |
| 272                                                                                            | 302       | Director(a) II                  | EC                | F-3                | 0.00       | 0.00     | 0.00      | 0.00       | 0.00      | 0.00                                          | 1         | 0         | 0.00  | 0.00   | 0.00         | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00       |
| 273                                                                                            | 303       | Coordinador                     | SP-EJ             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 274                                                                                            | 304       | Especialista en Salud I         | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 275                                                                                            | 305       | Especialista en Salud I         | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 276                                                                                            | 306       | Especialista en Salud I         | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 277                                                                                            | 307       | Especialista en Salud I         | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 278                                                                                            | 308       | Especialista Social II          | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 279                                                                                            | 309       | Especialista Social II          | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 280                                                                                            | 310       | Especialista Social II          | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 281                                                                                            | 311       | Especialista Social II          | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 282                                                                                            | 312       | Especialista Jurídico II        | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 283                                                                                            | 313       | Especialista Jurídico II        | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 284                                                                                            | 314       | Especialista Jurídico II        | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 285                                                                                            | 315       | Especialista Jurídico II        | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 286                                                                                            | 316       | Educador(a) I                   | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 287                                                                                            | 317       | Educador(a) I                   | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 288                                                                                            | 318       | Técnico(a) Administrativo(a) II | SP-AP             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 289                                                                                            | 319       | Técnico(a) Administrativo(a) I  | SP-AP             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 290                                                                                            | 320       | Técnico(a) en Salud II          | SP-AP             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 291                                                                                            | 321       | Secretaria(o) II                | SP-AP             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| TOTAL UNIDAD ORGANICA                                                                          |           |                                 |                   |                    | 0.00       | 0.00     | 0.00      | 0.00       | 0.00      | 0.00                                          | 0         | 20        | 0     | 0.00   | 0.00         | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00       |
| I. VII.7 DENOMINACION DEL ORGANO: DIRECCION GENERAL DE LA FAMILIA Y LA COMUNIDAD               |           |                                 |                   |                    |            |          |           |            |           |                                               |           |           |       |        |              |           |                   |                    |             |                           |            |            |
| 1.1 VII.07.6 DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION GENERAL                             |           |                                 |                   |                    |            |          |           |            |           |                                               |           |           |       |        |              |           |                   |                    |             |                           |            |            |
| 292                                                                                            | 322       | Director(a) General             | EC                | F-5                |            |          |           |            |           |                                               | 1         |           |       | 0.00   | 0.00         | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       | 0.00       |
| 293                                                                                            | 323       | Especialista Jurídico III       | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 294                                                                                            | 324       | Especialista Social III         | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 295                                                                                            | 325       | Especialista Administrativo II  | SP-ES             |                    |            |          |           |            |           |                                               | 1         |           |       |        |              |           |                   |                    |             |                           |            |            |
| 296                                                                                            | 326       | Secretaria(o) I                 | SP-AP             | STC                | 511.60     | 0.00     | 3.00      | 0.00       | 2,238.90  | 2,753.50                                      | 1         | 4         | 0     | 0.48   | 285.84       | 5,852.88  | 36.00             | 810.00             | 400.00      | 600.00                    | 26,866.80  | 34,852.00  |
| TOTAL UNIDAD ORGANICA                                                                          |           |                                 |                   |                    | 511.60     | 0.00     | 3.00      | 0.00       | 2,238.90  | 2,753.50                                      | 1         | 4         | 0     | 0.48   | 285.84       | 5,852.88  | 36.00             | 810.00             | 400.00      | 600.00                    | 26,866.80  | 34,852.00  |
| I. VII.7 DENOMINACION DEL ORGANO: DIRECCION GENERAL DE LA FAMILIA Y LA COMUNIDAD               |           |                                 |                   |                    |            |          |           |            |           |                                               |           |           |       |        |              |           |                   |                    |             |                           |            |            |
| 1.1 VII.07.61 DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE FORTALECIMIENTO DE LAS FAMILIAS |           |                                 |                   |                    |            |          |           |            |           |                                               |           |           |       |        |              |           |                   |                    |             |                           |            |            |
| 297                                                                                            | 327       | Director(a) II                  | SP-DS             | F-3                | 305.28     | 0.00     | 0.00      | 0.00       | 2,069.74  | 2,375.03                                      | 1         |           | 12    | 0.06   | 129.20       | 4,186.30  |                   | 223.96             |             |                           | 24,836.88  | 29,379.40  |
| 298                                                                                            | 328       | Educador(a) II                  | SP-ES             |                    |            |          |           | 0.00       |           |                                               | 1         |           | 12    |        |              |           |                   |                    |             |                           |            |            |



MINISTERIO DE LA MUJER Y POBLACIONES  
VULNERABLES  
ES COPIA FIEL DEL ORIGINAL  
Cuyo contenido es de dominio público  
MAURICIO J. GONZALEZ BRADIERA  
Fecha: 12/05/2015 Registro: 265

SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
ENTIDAD : SEDE CENTRAL  
UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
EJERCICIO FISCAL : 2015

| N° EN CAP                                                                              |     | CARGO ESTRUCTURAL               | CLASIFICACION CAP | NIVEL REMUNERATIVO | INGRESO MENSUAL |               |           |            | CANTIDAD DE PLAZAS |           |                    |          | REMUNERACIONES Y BONIFICACIONES: COSTO ANUAL |                 |          |                   |                    |             |                           |          |            |            |
|----------------------------------------------------------------------------------------|-----|---------------------------------|-------------------|--------------------|-----------------|---------------|-----------|------------|--------------------|-----------|--------------------|----------|----------------------------------------------|-----------------|----------|-------------------|--------------------|-------------|---------------------------|----------|------------|------------|
|                                                                                        |     |                                 |                   |                    | REM. TOTAL      | BONI PER FAM. | BONI FAM. | INCREMENTO | CAFAE              | TOTAL     | OCCUP SUPLENIENTES | VACANTES | BASICA                                       | REUNIFICACION A | TPH      | BONIFIC. FAMILIAR | CARGAS SOCIALES 9% | ESCOLARIDAD | AGUINALDOS (JULIO - DIC.) | CAFAE    | TOTAL      |            |
| 299                                                                                    | 329 | Coordinador                     | SP-EJ F-3         |                    | 957.37          | 0.00          | 3.00      | 0.00       | 5,542.63           | 6,503.00  | 1                  |          | 12                                           | 0.72            | 461.40   | 11,026.32         | 36.00              | 1,037.20    | 400.00                    | 600.00   | 66,511.56  | 80,073.20  |
| 300                                                                                    | 330 | Especialista Jurídico II        | SP-ES             |                    |                 |               |           | 0.00       |                    |           | 1                  |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 301                                                                                    | 331 | Especialista Social II          | SP-ES             |                    |                 |               |           | 0.00       |                    |           | 1                  |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 302                                                                                    | 332 | Especialista Social I           | SP-ES SPC         |                    | 602.13          | 0.00          | 3.00      | 0.00       | 2,897.87           | 3,503.00  | 1                  |          | 12                                           | 0.60            | 355.32   | 6,869.64          | 36.00              | 810.00      | 400.00                    | 600.00   | 34,774.44  | 43,846.00  |
| 303                                                                                    | 333 | Especialista en Salud II        | SP-ES             |                    |                 |               |           | 0.00       |                    |           | 1                  |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 304                                                                                    | 334 | Secretaria(o) III               | SP-AP STA         |                    | 527.21          | 0.00          | 3.00      | 0.00       | 2,472.79           | 3,003.00  | 1                  |          | 12                                           | 0.48            | 289.68   | 6,036.36          | 36.00              | 810.00      | 400.00                    | 600.00   | 29,673.48  | 37,846.00  |
| TOTAL UNIDAD ORGANICA                                                                  |     |                                 |                   |                    | 2,392.00        | 0.00          | 9.00      | 0.00       | 12,983.03          | 15,384.03 | 4                  | 0        |                                              | 1.86            | 1,235.60 | 28,118.62         | 111.00             | 2,881.15    | 1,200.00                  | 1,800.00 | 155,796.36 | 191,144.60 |
| DENOMINACION DEL ORGANISMO: DIRECCION GENERAL DE LA FAMILIA Y LA COMUNIDAD             |     |                                 |                   |                    |                 |               |           |            |                    |           |                    |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE PERSONAS ADULTAS MAYORES              |     |                                 |                   |                    |                 |               |           |            |                    |           |                    |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 305                                                                                    | 335 | Director(a) II                  | SP-DS F-3         |                    | 329.79          | 0.00          | 0.00      | 0.00       | 3,069.84           | 3,399.63  | 1                  |          | 10                                           | 0.60            | 384.50   | 9,188.60          | 0.00               | 1,037.20    | 0.00                      | 0.00     | 30,696.40  | 41,309.30  |
| 306                                                                                    | 336 | Especialista Social III         | SP-ES SPA         |                    | 652.06          | 0.00          | 3.00      | 0.00       | 4,347.92           | 5,003.00  | 1                  |          | 12                                           | 0.72            | 362.40   | 7,461.84          | 36.00              | 810.00      | 400.00                    | 600.00   | 52,175.04  | 61,846.00  |
| 307                                                                                    | 337 | Especialista Social II          | SP-ES             |                    |                 |               |           | 0.00       |                    |           | 1                  |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 308                                                                                    | 338 | Especialista en Salud II        | SP-ES SPB         |                    | 0.00            | 0.00          | 0.00      | 0.00       | 3,472.89           | 3,472.89  | 1                  |          | 12                                           | 0.00            | 0.00     | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00     | 41,674.68  | 41,674.68  |
| 309                                                                                    | 339 | Especialista Jurídico II        | SP-ES             |                    |                 |               |           | 0.00       |                    |           | 1                  |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 310                                                                                    | 340 | Educador(a) II                  | SP-ES             |                    |                 |               |           | 0.00       |                    |           | 1                  |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 311                                                                                    | 341 | Secretaria(o) III               | SP-AP STA         |                    | 527.21          | 0.00          | 3.00      | 0.00       | 2,472.79           | 3,003.00  | 1                  |          | 12                                           | 0.48            | 289.68   | 6,036.36          | 36.00              | 810.00      | 400.00                    | 600.00   | 29,673.48  | 37,846.00  |
| TOTAL UNIDAD ORGANICA                                                                  |     |                                 |                   |                    | 1,509.08        | 0.00          | 6.00      | 0.00       | 13,363.44          | 14,878.52 | 4                  | 3        | 0                                            | 1.80            | 1,036.58 | 22,686.80         | 72.00              | 2,657.20    | 800.00                    | 1,200.00 | 154,221.60 | 182,675.98 |
| DENOMINACION DEL ORGANISMO: DIRECCION GENERAL DE LA FAMILIA Y LA COMUNIDAD             |     |                                 |                   |                    |                 |               |           |            |                    |           |                    |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE BENEFICIARIAS PUBLICAS Y VOLUNTARIADO |     |                                 |                   |                    |                 |               |           |            |                    |           |                    |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 312                                                                                    | 342 | Directora II                    | SP-DS F-3         |                    |                 |               |           |            |                    |           | 1                  |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 313                                                                                    | 343 | Especialista Administrativo III | SP-ES             |                    |                 |               |           |            |                    |           | 1                  |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 314                                                                                    | 344 | Especialista Administrativo III | SP-ES             |                    |                 |               |           |            |                    |           | 1                  |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 315                                                                                    | 345 | Especialista Social III         | SP-ES             |                    |                 |               |           |            |                    |           | 1                  |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 316                                                                                    | 346 | Especialista Social I           | SP-ES             |                    |                 |               |           |            |                    |           | 1                  |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 317                                                                                    | 347 | Especialista Jurídico III       | SP-ES             |                    |                 |               |           |            |                    |           | 1                  |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 318                                                                                    | 348 | Secretaria(o) II                | SP-AP             |                    |                 |               |           |            |                    |           | 1                  |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| TOTAL UNIDAD ORGANICA                                                                  |     |                                 |                   |                    | 0.00            | 0.00          | 0.00      | 0.00       | 0.00               | 0.00      | 0                  | 7        | 0                                            | 0.00            | 0.00     | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00     | 0.00       | 0.00       |
| DENOMINACION DEL ORGANISMO: DIRECCION GENERAL DE ADOPCIONES                            |     |                                 |                   |                    |                 |               |           |            |                    |           |                    |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION GENERAL                                  |     |                                 |                   |                    |                 |               |           |            |                    |           |                    |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 319                                                                                    | 350 | Director(a) General             | EC F-5            |                    | 0.00            | 0.00          | 0.00      | 0.00       | 0.00               | 0.00      | 1                  |          |                                              | 0.00            | 0.00     | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00     | 0.00       | 0.00       |
| 320                                                                                    | 351 | Asistente(a) II                 | SP-EJ F-3         |                    | 957.37          | 0.00          | 0.00      | 0.00       | 5,542.63           | 6,500.00  | 1                  |          | 12                                           | 0.72            | 461.40   | 11,026.32         | 0.00               | 1,091.20    | 0.00                      | 0.00     | 66,511.56  | 79,091.20  |
| 321                                                                                    | 352 | Especialista Administrativo II  | SP-ES             |                    |                 |               |           | 0.00       |                    |           | 1                  |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 322                                                                                    | 353 | Técnico(a) Administrativo(a)    | SP-AP             |                    |                 |               |           | 0.00       |                    |           | 1                  |          |                                              |                 |          |                   |                    |             |                           |          |            |            |
| 323                                                                                    | 354 | Secretaria(o) III               | SP-AP STA         |                    | 527.21          | 0.00          | 3.00      | 0.00       | 2,472.79           | 3,003.00  | 1                  |          | 12                                           | 0.48            | 289.68   | 6,036.36          | 36.00              | 810.00      | 400.00                    | 600.00   | 29,673.48  | 37,900.00  |
| TOTAL UNIDAD ORGANICA                                                                  |     |                                 |                   |                    | 1,484.58        | 0.00          | 3.00      | 0.00       | 8,015.42           | 9,503.00  | 2                  | 3        | 0                                            | 1.20            | 751.08   | 17,092.58         | 36.00              | 1,565.20    | 1,200.00                  | 600.00   | 96,185.04  | 116,991.20 |

SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
 PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
 ENTIDAD : SEDE CENTRAL  
 UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
 EJERCICIO FISCAL : 2015



| EJERCICIO FISCAL : 2015 |           |                                                                                       |                   |                    |                 |          |           |            |                    |           |                |          |                                              |               |          |                   |                   |             |                           |          |            |            |
|-------------------------|-----------|---------------------------------------------------------------------------------------|-------------------|--------------------|-----------------|----------|-----------|------------|--------------------|-----------|----------------|----------|----------------------------------------------|---------------|----------|-------------------|-------------------|-------------|---------------------------|----------|------------|------------|
| N°                      | N° EN CAP | CARGO ESTRUCTURAL                                                                     | CLASIFICACIÓN CAP | NIVEL REMUNERATIVO | INGRESO MENSUAL |          |           |            | CANTIDAD DE PLAZAS |           |                |          | REMUNERACIONES Y BONIFICACIONES: COSTO ANUAL |               |          |                   |                   |             |                           |          | TOTAL      |            |
|                         |           |                                                                                       |                   |                    | REM. TOTAL      | BONI PER | BONI FAM. | INCREMENTO | CAFAE              | TOTAL     | OCCUP SUPLENTE | VACANTES | BÁSICA                                       | REUNIFICACIÓN | TPH      | BONIFIC. FAMILIAR | CARGAS SOCIALES % | ESCOLARIDAD | AGUINALDOS (JULIO - DIC.) | CAFAE    |            |            |
|                         |           |                                                                                       |                   |                    |                 |          |           |            |                    |           |                |          |                                              |               |          |                   |                   |             |                           |          |            |            |
| I.                      | VII.7     | DENOMINACIÓN DEL ORGANISMO: DIRECCIÓN GENERAL DE ADOPCIONES                           |                   |                    |                 |          |           |            |                    |           |                |          |                                              |               |          |                   |                   |             |                           |          |            |            |
| I.1                     | VII.7.1   | DENOMINACIÓN DE LA UNIDAD ORGANICA: DIRECCIÓN DE EVALUACIÓN INTEGRAL PARA LA ADOPCIÓN |                   |                    |                 |          |           |            |                    |           |                |          |                                              |               |          |                   |                   |             |                           |          |            |            |
| 324                     | 355       | Director(a) II                                                                        | SP-DS             | F-3                | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00      | 1              |          |                                              | 0.00          | 0.00     | 0.00              | 0.00              | 0.00        | 0.00                      | 0.00     |            |            |
| 325                     | 356       | Especialista Social III                                                               | SP-ES             | SPA                | 652.08          | 0.00     | 0.00      | 0.00       | 4,347.92           | 5,000.00  | 1              |          | 12                                           | 0.72          | 362.40   | 7,461.84          | 0.00              | 864.00      | 400.00                    | 600.00   | 52,175.04  | 61,864.00  |
| 326                     | 357       | Especialista Social III                                                               | SP-ES             |                    |                 |          | 0.00      |            |                    |           | 1              |          |                                              |               |          |                   |                   |             |                           |          |            |            |
| 327                     | 358       | Especialista Social III                                                               | SP-ES             |                    |                 |          | 0.00      |            |                    |           | 1              |          |                                              |               |          |                   |                   |             |                           |          |            |            |
| 328                     | 359       | Especialista Social III                                                               | SP-ES             |                    |                 |          | 0.00      |            |                    |           | 1              |          |                                              |               |          |                   |                   |             |                           |          |            |            |
| 329                     | 360       | Especialista Social II                                                                | SP-ES             | SPB                | 627.11          | 0.00     | 0.00      | 0.00       | 3,472.89           | 4,100.00  | 1              |          | 12                                           | 0.72          | 360.48   | 7,164.12          | 0.00              | 864.00      | 400.00                    | 600.00   | 41,674.68  | 51,064.00  |
| 330                     | 361       | Especialista Jurídico III                                                             | SP-ES             |                    |                 |          | 0.00      |            |                    |           | 1              |          |                                              |               |          |                   |                   |             |                           |          |            |            |
| 331                     | 362       | Especialista Jurídico II                                                              | SP-ES             | SPB                | 627.11          | 0.00     | 3.00      | 0.00       | 3,472.89           | 4,103.00  | 1              |          | 12                                           | 0.72          | 360.48   | 7,164.12          | 36.00             | 864.00      | 400.00                    | 600.00   | 41,674.68  | 51,100.00  |
| 332                     | 363       | Especialista Jurídico I                                                               | SP-ES             | SPC                | 602.13          | 0.00     | 3.00      | 0.00       | 2,897.87           | 3,503.00  | 1              |          | 12                                           | 0.60          | 355.32   | 6,869.64          | 36.00             | 864.00      | 400.00                    | 600.00   | 34,774.44  | 43,900.00  |
| 333                     | 364       | Secretaría(o) II                                                                      | SP-AP             |                    |                 |          |           |            |                    |           | 1              |          |                                              |               |          |                   |                   |             |                           |          |            |            |
| TOTAL UNIDAD ORGANICA   |           |                                                                                       |                   |                    | 2,508.43        | 0.00     | 6.00      | 0.00       | 14,191.57          | 16,706.00 | 4              | 6        | 0                                            | 2.76          | 1,438.68 | 28,659.72         | 72.00             | 3,456.00    | 1,600.00                  | 2,400.00 | 170,298.84 | 207,928.00 |

|                       |          |                                                                           |       |      |          |      |      |      |          |          |   |    |      |        |           |       |          |        |          |           |           |
|-----------------------|----------|---------------------------------------------------------------------------|-------|------|----------|------|------|------|----------|----------|---|----|------|--------|-----------|-------|----------|--------|----------|-----------|-----------|
| I.                    | VIII.7   | DENOMINACIÓN DEL ORGANISMO: DIRECCIÓN GENERAL DE ADOPCIONES               |       |      |          |      |      |      |          |          |   |    |      |        |           |       |          |        |          |           |           |
| I.1                   | VIII.7.2 | DENOMINACIÓN DE LA UNIDAD ORGANICA: DIRECCIÓN DE ADOPCIÓN Y POST ADOPCIÓN |       |      |          |      |      |      |          |          |   |    |      |        |           |       |          |        |          |           |           |
| 334                   | 365      | Director(a) II                                                            | SP-DS | F-3  |          |      |      |      |          |          | 1 |    |      |        |           |       |          |        |          |           |           |
| 335                   | 366      | Especialista Social III                                                   | SP-ES |      |          |      |      |      |          |          | 1 |    |      |        |           |       |          |        |          |           |           |
| 336                   | 367      | Especialista Social III                                                   | SP-ES |      |          |      |      |      |          |          | 1 |    |      |        |           |       |          |        |          |           |           |
| 337                   | 368      | Especialista Social II                                                    | SP-ES | SP-C | 602.13   | 0.00 | 3.00 | 0.00 | 2,897.87 | 3,503.00 | 1 | 8  | 0.40 | 236.88 | 4,579.76  | 24.00 | 864.00   | 0.00   | 600.00   | 23,182.96 | 29,488.00 |
| 338                   | 369      | Especialista Jurídico III                                                 | SP-ES |      |          |      |      |      |          |          | 1 |    |      |        |           |       |          |        |          |           |           |
| 339                   | 370      | Especialista Jurídico II                                                  | SP-ES | SP-B | 627.11   | 0.00 | 0.00 | 0.00 | 3,472.89 | 4,100.00 | 1 | 12 | 0.72 | 360.48 | 7,464.12  | 0.00  | 864.00   | 400.00 | 600.00   | 41,674.68 | 51,064.00 |
| 340                   | 371      | Secretaría(o) II                                                          | SP-AP |      |          |      |      |      |          |          | 1 |    |      |        |           |       |          |        |          |           |           |
| TOTAL UNIDAD ORGANICA |          |                                                                           |       |      | 1,229.24 | 0.00 | 3.00 | 0.00 | 6,370.76 | 7,603.00 | 2 | 5  | 1.12 | 597.36 | 11,743.88 | 24.00 | 1,728.00 | 400.00 | 1,200.00 | 64,857.64 | 80,552.00 |

|                       |          |                                                                                            |       |     |        |      |      |      |          |          |   |    |      |        |           |       |        |      |      |           |           |
|-----------------------|----------|--------------------------------------------------------------------------------------------|-------|-----|--------|------|------|------|----------|----------|---|----|------|--------|-----------|-------|--------|------|------|-----------|-----------|
| I.                    | VIII.7   | DENOMINACIÓN DEL ORGANISMO: DIRECCIÓN GENERAL DE ADOPCIONES                                |       |     |        |      |      |      |          |          |   |    |      |        |           |       |        |      |      |           |           |
| I.1                   | VIII.7.3 | DENOMINACIÓN DE LA UNIDAD ORGANICA: DIRECCIÓN DE CAPACITACIÓN Y REGISTRO DE LA INFORMACIÓN |       |     |        |      |      |      |          |          |   |    |      |        |           |       |        |      |      |           |           |
| 341                   | 372      | Director(a) II                                                                             | SP-DS | F-3 | 430.16 | 0.00 | 3.00 | 0.00 | 3,069.84 | 3,503.00 | 1 | 12 | 0.72 | 461.40 | 11,026.32 | 36.00 | 464.57 | 0.00 | 0.00 | 36,838.08 | 48,827.09 |
| 342                   | 373      | Especialista Social III                                                                    | SP-ES |     |        |      |      |      |          |          | 1 |    |      |        |           |       |        |      |      |           |           |
| 343                   | 374      | Especialista en Comunicación II                                                            | SP-ES |     |        |      |      |      |          |          | 1 |    |      |        |           |       |        |      |      |           |           |
| 344                   | 375      | Especialista en Informática II                                                             | SP-ES |     |        |      |      |      |          |          | 1 |    |      |        |           |       |        |      |      |           |           |
| 345                   | 376      | Secretaría(o) II                                                                           | SP-ES |     |        |      |      |      |          |          | 1 |    |      |        |           |       |        |      |      |           |           |
| TOTAL UNIDAD ORGANICA |          |                                                                                            |       |     | 430.16 | 0.00 | 3.00 | 0.00 | 3,069.84 | 3,503.00 | 1 | 4  | 0.72 | 461.40 | 11,026.32 | 36.00 | 464.57 | 0.00 | 0.00 | 36,838.08 | 48,827.09 |

|     |          |                                                              |       |  |      |      |      |      |      |      |   |   |      |      |      |      |      |      |      |      |      |
|-----|----------|--------------------------------------------------------------|-------|--|------|------|------|------|------|------|---|---|------|------|------|------|------|------|------|------|------|
| I.  | VIII.8   | DENOMINACIÓN DEL ORGANISMO: OFICINAS DESCONCENTRADAS         |       |  |      |      |      |      |      |      |   |   |      |      |      |      |      |      |      |      |      |
| I.1 | VIII.8.8 | DENOMINACIÓN DE LA UNIDAD ORGANICA: OFICINAS DESCONCENTRADAS |       |  |      |      |      |      |      |      |   |   |      |      |      |      |      |      |      |      |      |
| 346 | 377      | Coordinador(a) Regional                                      | SP-ES |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



MINISTERIO DE LA MUJER Y POBLACIONES  
**ES COPIA FIEL DEL ORIGINAL**  
 Que ha sido otorgado a la Sra. MARIELA SANCHEZ BANDERA  
 Fecha: 12/05/2015 Registro: 25

SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
 PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
 ENTIDAD : SEDE CENTRAL  
 UNIDAD EJECUTORA: 001 - ADMINISTRACION NIVEL CENTRAL  
 EJERCICIO FISCAL : 2015

| N°                    |     | N° EN CAP                                                                     | CARGO ESTRUCTURAL       | CLASIFICACIÓN CAP | REMUNERATIVO | INGRESO MENSUAL |          |           |            | CANTIDAD DE PLAZAS |       |      |           | REMUNERACIONES Y BONIFICACIONES COSTO ANUAL |        |              |      |                  |                    |             |                           |       |       |      |      |
|-----------------------|-----|-------------------------------------------------------------------------------|-------------------------|-------------------|--------------|-----------------|----------|-----------|------------|--------------------|-------|------|-----------|---------------------------------------------|--------|--------------|------|------------------|--------------------|-------------|---------------------------|-------|-------|------|------|
|                       |     |                                                                               |                         |                   |              | REM. TOTAL      | BONI PER | BONI FAM. | INCREMENTO | CAFAE              | TOTAL | Ocup | VACA ESTO | MESES                                       | BASICA | REUNIFICAD A | TPH  | BONIFIC FAMILIAR | CARGAS SOCIALES 9% | ESCOLARIDAD | AGUINALDOS (JULIO - DIC.) | CAFAE | TOTAL |      |      |
| 347                   | 378 |                                                                               | Coordinador(a) Regional | SP-ES             |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 348                   | 379 |                                                                               | Coordinador(a) Regional | SP-ES             |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 349                   | 380 |                                                                               | Coordinador(a) Regional | SP-ES             |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 350                   | 381 |                                                                               | Coordinador(a) Regional | SP-ES             |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 351                   | 382 |                                                                               | Coordinador(a) Regional | SP-ES             |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 352                   | 383 |                                                                               | Coordinador(a) Regional | SP-ES             |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 353                   | 384 |                                                                               | Coordinador(a) Regional | SP-AP             |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 354                   | 385 |                                                                               | Coordinador(a) Regional | SP-AP             |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 355                   | 386 |                                                                               | Coordinador(a) Regional | SP-AP             |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| TOTAL UNIDAD ORGANICA |     |                                                                               |                         |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 0    | 10        | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
|                       |     |                                                                               |                         |                   |              |                 |          |           |            |                    |       |      |           |                                             |        |              |      |                  |                    |             |                           |       |       |      |      |
| I. VIII.8             |     | DENOMINACION DEL ORGANISMO: OFICINAS DESCONCENTRADAS                          |                         |                   |              |                 |          |           |            |                    |       |      |           |                                             |        |              |      |                  |                    |             |                           |       |       |      |      |
| I.1                   |     | VIII.8.1 DENOMINACION DE LA UNIDAD ORGANICA UNIDADES DE INVESTIGACIÓN TUTELAR |                         |                   |              |                 |          |           |            |                    |       |      |           |                                             |        |              |      |                  |                    |             |                           |       |       |      |      |
| 356                   | 387 |                                                                               | Director(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 357                   | 388 |                                                                               | Director(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 358                   | 389 |                                                                               | Director(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 359                   | 390 |                                                                               | Director(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 360                   | 391 |                                                                               | Director(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 361                   | 392 |                                                                               | Director(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 362                   | 393 |                                                                               | Director(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 363                   | 394 |                                                                               | Director(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 364                   | 395 |                                                                               | Director(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 365                   | 396 |                                                                               | Director(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 366                   | 397 |                                                                               | Educador(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 367                   | 398 |                                                                               | Educador(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 368                   | 399 |                                                                               | Educador(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 369                   | 400 |                                                                               | Educador(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 370                   | 401 |                                                                               | Educador(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 371                   | 402 |                                                                               | Educador(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 372                   | 403 |                                                                               | Educador(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 373                   | 404 |                                                                               | Educador(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 374                   | 405 |                                                                               | Educador(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 375                   | 406 |                                                                               | Educador(a) I           |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 376                   | 407 |                                                                               | Especialista en Salud I |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 377                   | 408 |                                                                               | Especialista en Salud I |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 378                   | 409 |                                                                               | Especialista en Salud I |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 379                   | 410 |                                                                               | Especialista en Salud I |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 380                   | 411 |                                                                               | Especialista en Salud I |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 381                   | 412 |                                                                               | Especialista en Salud I |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |
| 382                   | 413 |                                                                               | Especialista en Salud I |                   |              | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00  | 1    | 0         | 0                                           | 0.00   | 0.00         | 0.00 | 0.00             | 0.00               | 0.00        | 0.00                      | 0.00  | 0.00  | 0.00 | 0.00 |



SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
 PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
 ENTIDAD : SEDE CENTRAL  
 UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
 EJERCICIO FISCAL : 2015

| EJERCICIO FISCAL : 2015 |           |                   |                   |                    | INGRESO MENSUAL |  |  |  |          |  |  |  |           |  | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |  |            |  |  |  |       |  |  |  |       |  |  |  |            |  |  |  |                |  |  |  |          |  |  |  |        |  |  |  |             |  |  |  |     |  |  |  |                   |  |  |  |                   |  |  |  |             |  |  |  |                          |  |  |  |       |  |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| N°                      | N° EN CAP | CARGO ESTRUCTURAL | CLASIFICACIÓN GAP | NIVEL REMUNERATIVO | REM. TOTAL      |  |  |  | BONI PER |  |  |  | BONI FAM. |  |                                              |  | INCREMENTO |  |  |  | CAFAE |  |  |  | TOTAL |  |  |  | OCCUP ESTO |  |  |  | SIPRE SUPLENTE |  |  |  | VACANTES |  |  |  | BASICA |  |  |  | REUNIFICADA |  |  |  | TPH |  |  |  | BONIFIC. FAMILIAR |  |  |  | CARGAS SOCIALES % |  |  |  | ESCOLARIDAD |  |  |  | AGUINALDOS (JULIO - DIC) |  |  |  | CAFAE |  |  |  | TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |           |                   |                   |                    |                 |  |  |  |          |  |  |  |           |  |                                              |  |            |  |  |  |       |  |  |  |       |  |  |  |            |  |  |  |                |  |  |  |          |  |  |  |        |  |  |  |             |  |  |  |     |  |  |  |                   |  |  |  |                   |  |  |  |             |  |  |  |                          |  |  |  |       |  |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

I. VIII.8 DENOMINACION DEL ORGANISMO: OFICINAS DESCENTRALIZADAS

| I. VIII.8 DENOMINACION DE LA UNIDAD ORGANICA: UNIDADES DE ADOPCIONES |     |                          |  |  |      |      |      |      |      |      |   |   |   |      |      |      |      |      |      |      |      |      |
|----------------------------------------------------------------------|-----|--------------------------|--|--|------|------|------|------|------|------|---|---|---|------|------|------|------|------|------|------|------|------|
| 406                                                                  | 437 | Director(a) I            |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 407                                                                  | 438 | Director(a) I            |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 408                                                                  | 439 | Director(a) I            |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 409                                                                  | 440 | Director(a) I            |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 410                                                                  | 441 | Director(a) I            |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 411                                                                  | 442 | Director(a) I            |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 412                                                                  | 443 | Director(a) I            |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 413                                                                  | 444 | Director(a) I            |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 414                                                                  | 445 | Director(a) I            |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 415                                                                  | 446 | Director(a) I            |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 416                                                                  | 447 | Especialista Social II   |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 417                                                                  | 448 | Especialista Social II   |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 418                                                                  | 449 | Especialista Social II   |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 419                                                                  | 450 | Especialista Social II   |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 420                                                                  | 451 | Especialista Social II   |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 421                                                                  | 452 | Especialista en Salud II |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 422                                                                  | 453 | Especialista en Salud II |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 423                                                                  | 454 | Especialista en Salud II |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 424                                                                  | 455 | Especialista en Salud II |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
 PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
 ENTIDAD : SEDE CENTRAL  
 UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
 EJERCICIO FISCAL : 2015

| EJERCICIO FISCAL : 2015 |           |                          |                   |                    |                 |          |           |            |                    |            |             |                                              |        |              |           |                   |                    |             |                           |            |              |
|-------------------------|-----------|--------------------------|-------------------|--------------------|-----------------|----------|-----------|------------|--------------------|------------|-------------|----------------------------------------------|--------|--------------|-----------|-------------------|--------------------|-------------|---------------------------|------------|--------------|
| N°                      | N° EN CAP | CARGO ESTRUCTURAL        | CLASIFICACIÓN CAP | NIVEL REMUNERATIVO | INGRESO MENSUAL |          |           |            | CANTIDAD DE PLAZAS |            |             | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |        |              |           |                   |                    |             |                           |            |              |
|                         |           |                          |                   |                    | REM. TOTAL      | BONI PER | BONI FAM. | INCREMENTO | CAFAE              | TOTAL      | OCCUPI ESTO | VACANTES                                     | BASICA | REUNIFICADA  | TPH       | BONIFIC. FAMILIAR | CARGAS SOCIALES 5% | ESCOLARIDAD | AGUINALDOS (JULIO - DIC.) | CAFAE      | TOTAL        |
| 425                     | 456       | Especialista en Salud II |                   |                    | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00       | 1           | 0                                            | 0.00   | 0.00         | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       |              |
| 426                     | 457       | Especialista en Salud II |                   |                    | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00       | 1           | 0                                            | 0.00   | 0.00         | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       |              |
| 427                     | 458       | Especialista en Salud II |                   |                    | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00       | 1           | 0                                            | 0.00   | 0.00         | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       |              |
| 428                     | 459       | Especialista en Salud II |                   |                    | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00       | 1           | 0                                            | 0.00   | 0.00         | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       |              |
| 429                     | 460       | Especialista en Salud II |                   |                    | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00       | 1           | 0                                            | 0.00   | 0.00         | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       |              |
| 430                     | 461       | Especialista en Salud II |                   |                    | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00       | 1           | 0                                            | 0.00   | 0.00         | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       |              |
| 431                     | 462       | Especialista Jurídico II |                   |                    | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00       | 1           | 0                                            | 0.00   | 0.00         | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       |              |
| 432                     | 463       | Especialista Jurídico II |                   |                    | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00       | 1           | 0                                            | 0.00   | 0.00         | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       |              |
| 433                     | 464       | Especialista Jurídico II |                   |                    | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00       | 1           | 0                                            | 0.00   | 0.00         | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       |              |
| 434                     | 465       | Especialista Jurídico II |                   |                    | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00       | 1           | 0                                            | 0.00   | 0.00         | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       |              |
| 435                     | 466       | Especialista Jurídico II |                   |                    | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00       | 1           | 0                                            | 0.00   | 0.00         | 0.00      | 0.00              | 0.00               | 0.00        | 0.00                      | 0.00       |              |
| TOTAL UNIDAD ORGANICA   |           |                          |                   |                    | 0.00            | 0.00     | 0.00      | 0.00       | 0.00               | 0.00       | 0           | 30                                           | 0      | 1,332,087.56 | 50,320.43 | 1,075,704.21      | 3,804.00           | 269,633.33  | 48,400.00                 | 301,800.00 | 5,924,708.92 |
| TOTAL SEDE CENTRAL      |           |                          |                   |                    | 205,003.08      | 0.00     | 333.00    | 0.00       | 524,125.91         | 729,461.99 | 157         | 275                                          | 3      |              |           |                   |                    |             |                           |            | 9,006,458.45 |

# RESUMEN DE PLAZAS

UNIDAD EJECUTORA: 001 ADMINISTRACIÓN NIVEL CENTRAL

| SITUACIÓN DE LOS CARGOS          | DLLEG. 276 |
|----------------------------------|------------|
| CARGOS PREVISTOS SIN PRESUPUESTO | 275        |
| PLAZAS PRESUPUESTADAS VACANTES   | 3          |
| PLAZAS PRESUPUESTADAS OCUPADAS   | 157        |
| TOTAL PLAZAS                     | 435        |



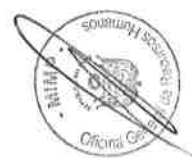
**PRESUPUESTO ANALITICO DE PERSONAL PAP (Enero - Diciembre 2015)**  
**(DECRETO LEGISLATIVO 728)**

SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
ENTIDAD : SEDE CENTRAL  
UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
EJERCICIO FISCAL : 2015

MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
ES COPIA FIEL DEL ORIGINAL  
Que he visto a la fe  
MARIELA JUANES B. BENA  
Fiscal 12.05.15 Registro: 265

| N° EN CAP | CARGO ESTRUCTURAL | CLASIFICACIÓN-CAP                                                            | CONDICIÓN LABORAL | NIVEL REMUNERATIVO | INGRESO MENSUAL    |          |               | CANTIDAD PLAZAS |         |             |         | REMUNERACIONES Y BONIFICACIONES COSTO ANUAL |                     |           |             |                            |                   |            |
|-----------|-------------------|------------------------------------------------------------------------------|-------------------|--------------------|--------------------|----------|---------------|-----------------|---------|-------------|---------|---------------------------------------------|---------------------|-----------|-------------|----------------------------|-------------------|------------|
|           |                   |                                                                              |                   |                    | MONT. ÚNICO O FIJO | BONI PER | BONI FAMILIAR | TOTAL           | Ocupada | Presupuesto | Vacante | MONT. ÚNICO O FIJO                          | Asignación Familiar | Movilidad | Escolaridad | Quintavención (Años - DCA) | Cargas Sociales % | TOTAL      |
| I         | IV/4              | DENOMINACIÓN DEL ORGANO: ORGANO DE DEFENSA JURÍDICA                          |                   |                    |                    |          |               |                 |         |             |         |                                             |                     |           |             |                            |                   |            |
| L1        | IV.04.1           | DENOMINACIÓN DE LA UNIDAD ORGANICA: PROCURADURÍA PÚBLICA                     |                   |                    |                    |          |               |                 |         |             |         |                                             |                     |           |             |                            |                   |            |
| 1         | 060               | Secretaría(o) III                                                            | SP-AP             | 1                  | 3,000.00           |          |               | 3,000.00        | 1       |             |         | 36,000.00                                   | 0.00                |           | 400.00      | 6,000.00                   | 3,780.00          | 46,180.00  |
|           |                   | TOTAL UNIDAD ORGANICA                                                        |                   |                    | 3,000.00           | 0.00     | 0.00          | 3,000.00        | 1       | 0           |         | 36,000.00                                   | 0.00                | 0.00      | 400.00      | 6,000.00                   | 3,780.00          | 46,180.00  |
| I         | V/5               | DENOMINACIÓN DEL ORGANO: OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO       |                   |                    |                    |          |               |                 |         |             |         |                                             |                     |           |             |                            |                   |            |
| L1        | V.05.2.3          | DENOMINACIÓN DE LA UNIDAD ORGANICA: OFICINA DE PRESUPUESTO E INVERSIONES     |                   |                    |                    |          |               |                 |         |             |         |                                             |                     |           |             |                            |                   |            |
| 2         | 064               | Especialista en Presupuesto III                                              | SP-ES             | 1                  | 5,000.00           |          | 75.00         | 5,075.00        | 1       |             |         | 40,000.00                                   | 600.00              |           | 0.00        | 0.00                       | 0.00              | 44,254.00  |
|           |                   | TOTAL UNIDAD ORGANICA                                                        |                   |                    | 5,000.00           | 0.00     | 75.00         | 5,075.00        | 1       | 0           |         | 40,000.00                                   | 600.00              | 0.00      | 0.00        | 0.00                       | 0.00              | 44,254.00  |
| I         | V/5               | DENOMINACIÓN DEL ORGANO: OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO       |                   |                    |                    |          |               |                 |         |             |         |                                             |                     |           |             |                            |                   |            |
| L1        | V.05.2.3          | DENOMINACIÓN DE LA UNIDAD ORGANICA: OFICINA DE MODERNIZACIÓN INSTITUCIONAL   |                   |                    |                    |          |               |                 |         |             |         |                                             |                     |           |             |                            |                   |            |
| 3         | 070               | Secretaría(o) III                                                            | SP-AP             | 1                  | 3,000.00           |          | 75.00         | 3,075.00        | 1       |             |         | 36,000.00                                   | 900.00              |           | 400.00      | 6,150.00                   | 3,874.50          | 47,324.50  |
|           |                   | TOTAL UNIDAD ORGANICA                                                        |                   |                    | 3,000.00           | 0.00     | 75.00         | 3,075.00        | 1       | 0           |         | 36,000.00                                   | 900.00              | 0.00      | 400.00      | 6,150.00                   | 3,874.50          | 47,324.50  |
| I         | V/6               | DENOMINACIÓN DEL ORGANO: OFICINA GENERAL DE ADMINISTRACIÓN                   |                   |                    |                    |          |               |                 |         |             |         |                                             |                     |           |             |                            |                   |            |
| L1        | VI.06.1           | DENOMINACIÓN DE LA UNIDAD ORGANICA: OFICINA GENERAL                          |                   |                    |                    |          |               |                 |         |             |         |                                             |                     |           |             |                            |                   |            |
| 4         | 092               | Secretaría(o) III                                                            | SP-AP             | 1                  | 3,000.00           |          |               | 3,000.00        | 1       |             |         | 36,000.00                                   | 0.00                |           | 400.00      | 6,000.00                   | 3,780.00          | 46,180.00  |
|           |                   | TOTAL UNIDAD ORGANICA                                                        |                   |                    | 3,000.00           | 0.00     | 0.00          | 3,000.00        | 1       | 0           |         | 36,000.00                                   | 0.00                | 0.00      | 400.00      | 6,000.00                   | 3,780.00          | 46,180.00  |
| I         | V/6               | DENOMINACIÓN DEL ORGANO: OFICINA GENERAL DE ADMINISTRACIÓN                   |                   |                    |                    |          |               |                 |         |             |         |                                             |                     |           |             |                            |                   |            |
| L1        | VI.06.1           | DENOMINACIÓN DE LA UNIDAD ORGANICA: OFICINA DE ABASTECIMIENTO Y SERVICIOS    |                   |                    |                    |          |               |                 |         |             |         |                                             |                     |           |             |                            |                   |            |
| 5         | 108               | Secretaría(o) II                                                             | SP-AP             | 1                  | 2,500.00           |          | 75.00         | 2,575.00        | 1       |             |         | 30,000.00                                   | 900.00              |           | 400.00      | 5,150.00                   | 3,244.50          | 39,694.50  |
| 6         | 108               | Chofer II                                                                    | SP-AP             | 1                  | 2,500.00           |          | 75.00         | 2,575.00        | 1       |             |         | 30,000.00                                   | 900.00              |           | 400.00      | 5,150.00                   | 3,244.50          | 39,694.50  |
|           |                   | TOTAL UNIDAD ORGANICA                                                        |                   |                    | 5,000.00           | 0.00     | 150.00        | 5,150.00        | 2       | 0           |         | 60,000.00                                   | 1,800.00            | 0.00      | 800.00      | 10,300.00                  | 6,489.00          | 79,389.00  |
| I         | V/6               | DENOMINACIÓN DEL ORGANO: OFICINA GENERAL DE RECURSOS HUMANOS                 |                   |                    |                    |          |               |                 |         |             |         |                                             |                     |           |             |                            |                   |            |
| L1        | VI.06.2           | DENOMINACIÓN DE LA UNIDAD ORGANICA: OFICINA DE DESARROLLO DEL TALENTO HUMANO |                   |                    |                    |          |               |                 |         |             |         |                                             |                     |           |             |                            |                   |            |
| 7         | 132               | Especialista en Recursos Humanos II                                          | SP-ES             | 1                  | 5,000.00           |          | 75.00         | 5,075.00        | 1       |             |         | 60,000.00                                   | 900.00              |           | 400.00      | 10,150.00                  | 6,394.50          | 77,844.50  |
| 8         | 136               | Especialista Administrativo II                                               | SP-ES             | 1                  | 4,100.00           |          |               | 4,100.00        | 1       |             |         | 49,200.00                                   | 0.00                |           | 400.00      | 8,200.00                   | 5,166.00          | 62,966.00  |
|           |                   | TOTAL UNIDAD ORGANICA                                                        |                   |                    | 9,100.00           | 0.00     | 75.00         | 9,175.00        | 2       | 0           |         | 109,200.00                                  | 900.00              | 0.00      | 800.00      | 18,350.00                  | 11,560.50         | 140,810.50 |

*[Firma manuscrita]*



SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
 PUEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
 ENTIDAD : SEDE CENTRAL  
 UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
 EJERCICIO FISCAL : 2015

MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
 ES COPIA FIEL DEL ORIGINAL  
 Que no tiene validez legal  
 MARIELA GARCIA BALDERA  
 SECRETARIA EJECUTIVA  
 Fecha: 11/05/15 Registro: 715

| Nº                                                              | Nº CAP                                                                                               | CARGO ESTRUCTURAL              | CLASIFICACION-CAP | CONDICION LABORAL  |              | INGRESO MENSUAL    |                 |                 |         | CANTIDAD PLAZAS |                  |         |              | REMUNERACIONES Y BENEFICACIONES COSTO ANUAL |                     |            |             |                             |                    |       |  |
|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------------------|-------------------|--------------------|--------------|--------------------|-----------------|-----------------|---------|-----------------|------------------|---------|--------------|---------------------------------------------|---------------------|------------|-------------|-----------------------------|--------------------|-------|--|
|                                                                 |                                                                                                      |                                |                   | A PLAZO INDEFINIDO | A PLAZO FIJO | MONTU UNICO O FIJO | BONIF. FAMILIAR | BONIF. FAMILIAR | TOTAL   | OCCUPADA        | SIN PREST. UESTO | VACANTE | MESES        | MONTU UNICO O FIJO                          | ASIGNACION FAMILIAR | MONEDAS    | ESCOLARIDAD | GRATIFICACION (FOLIO - 50%) | CARGAS SOCIALES 5% | TOTAL |  |
| ORGANOS DEL DESPACHO VICEMINISTERIAL DE LA MUJER                |                                                                                                      |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| I                                                               | DENOMINACION DEL ORGANO: DIRECCION GENERAL DE IGUALDAD DE GENERO Y NO DISCRIMINACION                 |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| I.1                                                             | DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION GENERAL                                                |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| 9                                                               | 164                                                                                                  | Especialista Administrativo II | SP-ES             | 1                  | PB           | 4,100.00           | 75.00           | 4,175.00        | 1       |                 |                  | 12      | 49,200.00    | 900.00                                      |                     | 400.00     | 8,350.00    | 5,260.50                    | 64,110.50          |       |  |
| 10                                                              | 165                                                                                                  | Auxiliar Administrativo II     | SP-AP             | 1                  | AA           | 2,000.00           | 75.00           | 2,075.00        | 1       |                 |                  | 12      | 24,000.00    | 900.00                                      |                     | 400.00     | 4,150.00    | 2,614.50                    | 32,064.50          |       |  |
|                                                                 |                                                                                                      | TOTAL UNIDAD ORGANICA          |                   | 2                  | 0            | 6,100.00           | 0.00            | 6,250.00        | 2       | 0               | 0                |         | 73,200.00    | 1,800.00                                    | 0.00                | 800.00     | 12,500.00   | 7,875.00                    | 96,175.00          |       |  |
|                                                                 |                                                                                                      |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| VII.7                                                           | DENOMINACION DEL ORGANO: DIRECCION GENERAL DE TRANSVERSALIZACION DEL ENFOQUE DE GENERO               |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| VII.07.2.3                                                      | DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE ARTICULACION CON LOS GOBIERNOS REGIONALES Y LOCALES |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| 11                                                              | 216                                                                                                  | Secretaria(o) II               | SP-AP             | 1                  | TB           | 2,500.00           | 75.00           | 2,575.00        | 1       |                 |                  | 12      | 30,000.00    | 900.00                                      |                     | 400.00     | 5,150.00    | 3,244.50                    | 39,694.50          |       |  |
|                                                                 |                                                                                                      | TOTAL UNIDAD ORGANICA          |                   | 1                  | 0            | 2,500.00           | 0.00            | 2,575.00        | 1       | 0               | 0                |         | 30,000.00    | 900.00                                      | 0.00                | 400.00     | 5,150.00    | 3,244.50                    | 39,694.50          |       |  |
|                                                                 |                                                                                                      |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| I                                                               | DENOMINACION DEL ORGANO: DIRECCION GENERAL CONTRA LA VIOLENCIA DE GENERO                             |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| I.1                                                             | DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION GENERAL                                                |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| 12                                                              | 221                                                                                                  | Secretaria(o) II               | SP-AP             | 1                  | TB           | 2,500.00           |                 | 2,500.00        | 1       |                 |                  | 12      | 30,000.00    | 0.00                                        |                     | 400.00     | 5,000.00    | 3,150.00                    | 38,550.00          |       |  |
|                                                                 |                                                                                                      | TOTAL UNIDAD ORGANICA          |                   | 1                  | 0            | 2,500.00           | 0.00            | 2,500.00        | 1       | 0               | 0                |         | 30,000.00    | 0.00                                        | 0.00                | 400.00     | 5,000.00    | 3,150.00                    | 38,550.00          |       |  |
|                                                                 |                                                                                                      |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| I                                                               | DENOMINACION DEL ORGANO: DIRECCION GENERAL DE LA FAMILIA Y LA COMUNIDAD                              |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| I.1                                                             | DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE BENEFICENCIAS PUBLICAS Y VOLUNTARIADO               |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| 13                                                              | 346                                                                                                  | Especialista Social II         | SP-ES             | 1                  | PB           | 0.00               | 0.00            | 0.00            |         | 1               | 0                |         | 0.00         | 0.00                                        |                     | 0.00       | 0.00        | 0.00                        | 0.00               |       |  |
|                                                                 |                                                                                                      | TOTAL UNIDAD ORGANICA          |                   | 1                  | 0            | 0.00               | 0.00            | 0.00            | 0       | 1               | 0                |         | 0.00         | 0.00                                        | 0.00                | 0.00       | 0.00        | 0.00                        | 0.00               |       |  |
|                                                                 |                                                                                                      |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| ORGANOS DEL DESPACHO VICEMINISTERIAL DE POBLACIONES VULNERABLES |                                                                                                      |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| I                                                               | DENOMINACION DEL ORGANO: DIRECCION GENERAL DE POBLACION Y DESARROLLO                                 |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| I.1                                                             | DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION DE DESPLAZADOS Y CULTURA DE PAZ                        |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| 14                                                              | 258                                                                                                  | Director(a) II (*)             | SP-DS             | 1                  | GTE II       | 1,500.00           | 0.00            | 1,500.00        | 1       |                 |                  | 12      | 18,000.00    | 0.00                                        |                     | 0.00       | 3,000.00    | 1,890.00                    | 22,890.00          |       |  |
| 15                                                              | 260                                                                                                  | Especialista Social III        | SP-ES             | 1                  | PA           | 5,000.00           | 75.00           | 5,075.00        | 1       |                 |                  | 12      | 60,000.00    | 900.00                                      |                     | 400.00     | 10,150.00   | 6,394.50                    | 77,844.50          |       |  |
| 16                                                              | 261                                                                                                  | Especialista Social III        | SP-ES             | 1                  | PA           | 5,000.00           |                 | 5,000.00        | 1       |                 |                  | 12      | 60,000.00    | 0.00                                        |                     | 400.00     | 10,000.00   | 6,300.00                    | 76,700.00          |       |  |
| 17                                                              | 262                                                                                                  | Especialista Social III        | SP-ES             | 1                  | PA           | 5,000.00           | 75.00           | 5,075.00        | 1       |                 |                  | 12      | 60,000.00    | 900.00                                      |                     | 400.00     | 10,150.00   | 6,394.50                    | 77,844.50          |       |  |
| 18                                                              | 263                                                                                                  | Especialista Social III        | SP-ES             | 1                  | PA           | 5,000.00           | 75.00           | 5,075.00        | 1       |                 |                  | 12      | 60,000.00    | 900.00                                      |                     | 400.00     | 10,150.00   | 6,394.50                    | 77,844.50          |       |  |
| 19                                                              | 264                                                                                                  | Especialista Social III        | SP-ES             | 1                  | PA           | 5,000.00           | 75.00           | 5,075.00        | 1       |                 |                  | 12      | 60,000.00    | 900.00                                      |                     | 400.00     | 10,150.00   | 6,394.50                    | 77,844.50          |       |  |
| 20                                                              | 265                                                                                                  | Especialista Social III        | SP-ES             | 1                  | PA           | 5,000.00           | 75.00           | 5,075.00        | 1       |                 |                  | 12      | 60,000.00    | 900.00                                      |                     | 400.00     | 10,150.00   | 6,394.50                    | 77,844.50          |       |  |
| 21                                                              | 266                                                                                                  | Especialista Social III        | SP-ES             | 1                  | PA           | 5,000.00           | 75.00           | 5,075.00        | 1       |                 |                  | 12      | 60,000.00    | 900.00                                      |                     | 400.00     | 10,150.00   | 6,394.50                    | 77,844.50          |       |  |
| 22                                                              | 267                                                                                                  | Especialista Social III        | SP-ES             | 1                  | PA           | 5,000.00           |                 | 5,000.00        | 1       |                 |                  | 12      | 60,000.00    | 0.00                                        |                     | 400.00     | 10,000.00   | 6,300.00                    | 76,700.00          |       |  |
| 23                                                              | 268                                                                                                  | Especialista Social III        | SP-ES             | 1                  | PA           | 5,000.00           | 75.00           | 5,075.00        | 1       |                 |                  | 12      | 60,000.00    | 900.00                                      |                     | 400.00     | 10,150.00   | 6,394.50                    | 77,844.50          |       |  |
| 24                                                              | 269                                                                                                  | Especialista Social III        | SP-ES             | 1                  | PA           | 5,000.00           |                 | 5,000.00        | 1       |                 |                  | 12      | 60,000.00    | 0.00                                        |                     | 400.00     | 10,000.00   | 6,300.00                    | 76,700.00          |       |  |
| 25                                                              | 270                                                                                                  | Especialista Social III        | SP-ES             | 1                  | PA           | 5,000.00           | 75.00           | 5,075.00        | 1       |                 |                  | 12      | 60,000.00    | 900.00                                      |                     | 400.00     | 10,150.00   | 6,394.50                    | 77,844.50          |       |  |
| 26                                                              | 271                                                                                                  | Especialista Social II         | SP-ES             | 1                  | PA           | 5,000.00           | 75.00           | 5,075.00        | 1       |                 |                  | 12      | 60,000.00    | 900.00                                      |                     | 400.00     | 10,150.00   | 6,394.50                    | 77,844.50          |       |  |
| 27                                                              | 272                                                                                                  | Especialista Social II         | SP-ES             | 1                  | PB           | 4,100.00           | 75.00           | 4,175.00        | 1       |                 |                  | 12      | 49,200.00    | 900.00                                      |                     | 400.00     | 8,200.00    | 5,166.00                    | 62,966.00          |       |  |
| 28                                                              | 273                                                                                                  | Especialista Social II         | SP-ES             | 1                  | PB           | 4,100.00           | 75.00           | 4,175.00        | 1       |                 |                  | 12      | 49,200.00    | 900.00                                      |                     | 400.00     | 8,350.00    | 5,260.50                    | 64,110.50          |       |  |
| 29                                                              | 274                                                                                                  | Especialista Social II         | SP-ES             | 1                  | PB           | 4,100.00           | 75.00           | 4,175.00        | 1       |                 |                  | 12      | 49,200.00    | 900.00                                      |                     | 400.00     | 8,200.00    | 5,166.00                    | 62,966.00          |       |  |
| 30                                                              | 278                                                                                                  | Secretaria(o) III              | SP-AP             | 1                  | TA           | 3,000.00           | 750.00          | 3,750.00        | 1       |                 |                  | 12      | 36,000.00    | 9,000.00                                    | 0.00                | 400.00     | 6,000.00    | 3,780.00                    | 46,180.00          |       |  |
|                                                                 |                                                                                                      | TOTAL UNIDAD ORGANICA          |                   | 17                 | 0            | 75,900.00          | 750.00          | 76,650.00       | 17      | 0               | 0                |         | 910,800.00   | 9,000.00                                    | 0.00                | 6,400.00   | 153,300.00  | 96,579.00                   | 1,176,079.00       |       |  |
|                                                                 |                                                                                                      |                                |                   |                    |              |                    |                 |                 |         |                 |                  |         |              |                                             |                     |            |             |                             |                    |       |  |
| TOTAL SEDE CENTRAL                                              |                                                                                                      |                                |                   | 30                 | 0            | 115,100            | 0               | 1,350           | 116,450 | 29              | 1                | 0       | 1,361,200.00 | 15,900.00                                   | 10,800.00           | 222,750.00 | 143,966.50  | 1,754,636.50                |                    |       |  |



SECTOR : 39 MUJER Y POBLACIONES VULNERABLES  
 PLIEGO : 039 MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
 ENTIDAD : SEDE CENTRAL  
 UNIDAD EJECUTORA: 001 - ADMINISTRACIÓN NIVEL CENTRAL  
 EJERCICIO FISCAL : 2015

MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
 ES COPIA DEL ORIGINAL  
 QUE HA SIDO APROBADO  
 MARIELA JONATAN BARRERA  
 FEDATARIO  
 Fecha: 26/05/2015 Registro: 215

| EJERCICIO FISCAL : 2015       |                   |                   |                    |              |                    |                    |                 |       |                  |          |       |                    |                                              |           |             |                              |                   |       |  |
|-------------------------------|-------------------|-------------------|--------------------|--------------|--------------------|--------------------|-----------------|-------|------------------|----------|-------|--------------------|----------------------------------------------|-----------|-------------|------------------------------|-------------------|-------|--|
| Fecha: 2015-01-01 Registro: 1 |                   |                   |                    |              |                    |                    |                 |       |                  |          |       |                    |                                              |           |             |                              |                   |       |  |
| N° EN CAP                     | CARGO ESTRUCTURAL | CLASIFICACIÓN CAP | CONDICIÓN LABORAL  |              | NIVEL REMUNERATIVO | INGRESO MENSUAL    |                 |       | CANTIDAD PLAZAS  |          |       |                    | REMUNERACIONES Y BENEFICACIONES, COSTO ANUAL |           |             |                              |                   |       |  |
|                               |                   |                   | A PLAZO INDEFINIDO | A PLAZO FIJO |                    | MONTO UNICO O FIJO | BONIF. FAMILIAR | TOTAL | SIN PRESTO VESTO | VACANT E | MESES | MONTO UNICO O FIJO | ASIGNACION FAMILIAR                          | MOVILIDAD | ESCOLARIDAD | GRATIFICACION (JULIO - DICI) | CARGAS SOCIALES % | TOTAL |  |
| 2                             |                   |                   |                    |              |                    |                    |                 |       |                  |          |       |                    |                                              |           |             |                              |                   |       |  |

# RESUMEN DE PLAZAS

UNIDAD EJECUTORA: 001 ADMINISTRACIÓN NIVEL CENTRAL

| SITUACIÓN DE LOS CARGOS            | D. LEG. |
|------------------------------------|---------|
| CARGOS PREVISTOS SIN PRESUPUESTO   | 728     |
| PLAZAS PRESUPUESTADAS VACANTES     | 1       |
| PLAZAS PRESUPUESTADAS OCUPADAS (*) | 0       |
| TOTAL PLAZAS                       | 29      |
|                                    | 30      |

(\*) = 1 Plaza encargada.



*[Handwritten signature]*

*[Faint stamp and text at the bottom right]*



RESUMEN DEL PRESUPUESTO ANALÍTICO DE PERSONAL DEL PROGRAMA NACIONAL CONTRA LA VIOLENCIA FAMILIAR Y SEXUAL - 2015

DISTRIBUCIÓN DE PLAZAS - PAP 2015

UNIDAD EJECUTORA 009:PNCVFS

| CANTIDAD DE PERSONAL             | D. LEG. 276 | D. LEG. 728 | TOTAL |
|----------------------------------|-------------|-------------|-------|
| CONDICIÓN DE LA PLAZA            |             |             |       |
| CARGOS PREVISTOS SIN PRESUPUESTO | 0           | 0           | 0     |
| PLAZAS PRESUPUESTADAS VACANTES   | 3           | 0           | 3     |
| PLAZAS PRESUPUESTADAS OCUPADAS   | 88          | 0           | 88    |
| TOTAL PAP                        | 91          | 0           | 91    |

COSTO ANUAL DEL PAP 2015

UNIDAD EJECUTORA 009:PNCVFS

| DETALLE                       | PAP - 2015   |
|-------------------------------|--------------|
| REG. LABORAL 276              | 5,213,700.00 |
| Pers. Adm. Nomb. Reg. Público | 706,334.36   |
| Escolaridad                   | 35,200.00    |
| Aguinaldo                     | 51,600.00    |
| CAFAE                         | 4,343,465.64 |
| Contribuc. A Essalud          | 77,100.00    |
| REG. LABORAL 728              | -            |
| Monto Unico                   | -            |
| Escolaridad                   | -            |
| Gratificación                 | -            |
| Contribuc. A Essalud          | -            |
| TOTAL                         | 5,213,700.00 |





## SECTOR : 30 MUJER Y POBLACIONES VULNERABLES

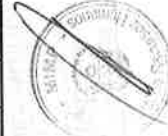
ECTOR - 39 - MUJER Y POBLACIONES VULNERABLES

033 - MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES

ENTIDAD : PROGRAMA NACIONAL CONTRA LA VIOLENCIA FAMILIAR Y SEXUAL - PNCVFS

UNIDAD EJECUTORA : 000 PROGRAMA NACIONAL CONTRA LA VIOLENCIA FAMILIAR Y SEXUAL - PNCVFS

| N° PLAZA                                                                                                             |     | CARGO ESTRUCTURAL               | Nivel Equivalencia | CLASIFICACION CAP | DECRETO LEGISLATIVO | CONDICION LABORAL | Ingreso Mensual |        | CANTIDAD PLAZAS |           |               | PERIODO |        | REMUNERACIONES, BONIFICACION Y COSTO ANUAL |     |                            |                 |           |             |                      |                    |            |          |          |            |            |
|----------------------------------------------------------------------------------------------------------------------|-----|---------------------------------|--------------------|-------------------|---------------------|-------------------|-----------------|--------|-----------------|-----------|---------------|---------|--------|--------------------------------------------|-----|----------------------------|-----------------|-----------|-------------|----------------------|--------------------|------------|----------|----------|------------|------------|
| N° EN CAP                                                                                                            |     |                                 |                    |                   |                     |                   | BASICA          | CAJAFE | TOTAL           | OCCUP     | SPRINT/AMBITO | VACANTE | BASICA | REINTEGRADA                                | TPH | OTROS CONCEPTOS DEL PUESTO | BONIF. FAMILIAR | CAJAFE    | ESCOLARIDAD | AGUINALDO (12 MESES) | CARGAS SOCIALES 1% | TOTAL      |          |          |            |            |
| ENOMINACION DEL ORGANO: PROGRAMA NACIONAL CONTRA LA VIOLENCIA FAMILIAR Y SEXUAL                                      |     |                                 |                    |                   |                     |                   |                 |        |                 |           |               |         |        |                                            |     |                            |                 |           |             |                      |                    |            |          |          |            |            |
| ENOMINACION DE LA UNIDAD ORGANICA: DIRECCION EJECUTIVA                                                               |     |                                 |                    |                   |                     |                   |                 |        |                 |           |               |         |        |                                            |     |                            |                 |           |             |                      |                    |            |          |          |            |            |
| 389                                                                                                                  | 467 | Directoria Ejecutiva            | F-5                | EC                | 276                 | 0                 | 1               | F-5    | 1,001.40        | 6,498.60  | 7,500.00      | 1       | 0      | 0                                          | 12  | 0.84                       | 539.52          | 11,482.44 | 0.00        | 0.00                 | 77,993.20          | 400.00     | 600.00   | 1,135.51 | 52,135.51  |            |
| 390                                                                                                                  | 468 | Especialista Social III         | SPA                | SP-ES             | 276                 | 1                 | 0               | SPA    | 652.08          | 4,347.92  | 5,000.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 362.40          | 7,461.64  | 0.00        | 0.00                 | 52,175.04          | 400.00     | 600.00   | 864.00   | 61,864.00  |            |
| 392                                                                                                                  | 469 | Secretaria II                   | STA                | SP-AP             | 276                 | 1                 | 0               | STA    | 527.21          | 2,472.79  | 3,000.00      | 1       | 0      | 0                                          | 12  | 0.48                       | 289.68          | 6,036.36  | 0.00        | 0.00                 | 29,673.48          | 400.00     | 600.00   | 864.00   | 37,864.00  |            |
| SUB TOTAL                                                                                                            |     |                                 |                    |                   |                     | 2                 | 1               |        | 2,180.69        | 13,319.31 | 15,500.00     | 3       | 0      | 0                                          |     | 2.04                       |                 | 24,980.64 | 0.00        | 0.00                 | 159,831.72         | 1,200.00   | 1,800.00 | 2,863.51 | 191,863.51 |            |
| ENOMINACION DEL ORGANO: PROGRAMA NACIONAL CONTRA LA VIOLENCIA FAMILIAR Y SEXUAL                                      |     |                                 |                    |                   |                     |                   |                 |        |                 |           |               |         |        |                                            |     |                            |                 |           |             |                      |                    |            |          |          |            |            |
| ENOMINACION DE LA UNIDAD ORGANICA: UNIDAD DE PLANEAMIENTO Y PRESUPUESTO                                              |     |                                 |                    |                   |                     |                   |                 |        |                 |           |               |         |        |                                            |     |                            |                 |           |             |                      |                    |            |          |          |            |            |
| 393                                                                                                                  | 470 | Directoria II                   | F-4                | EC                | 276                 | 0                 | 1               | F-4    | 985.79          | 6,014.21  | 7,000.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 485.64          | 11,343.12 | 0.00        | 0.00                 | 72,170.52          | 400.00     | 600.00   | 1,118.65 | 86,118.65  |            |
| SUB TOTAL                                                                                                            |     |                                 |                    |                   |                     | 0                 | 1               |        | 985.79          | 6,014.21  | 7,000.00      | 1       | 0      | 0                                          |     | 0.72                       |                 | 11,343.12 | 0.00        | 0.00                 | 72,170.52          | 400.00     | 600.00   | 1,118.65 | 86,118.65  |            |
| ENOMINACION DE LA UNIDAD ORGANICA: UNIDAD DE ASESORIA JURIDICA                                                       |     |                                 |                    |                   |                     |                   |                 |        |                 |           |               |         |        |                                            |     |                            |                 |           |             |                      |                    |            |          |          |            |            |
| 394                                                                                                                  | 471 | Directoria II                   | F-3                | EC                | 276                 | 0                 | 1               | F-3    | 957.37          | 5,542.63  | 6,500.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 461.40          | 10,966.32 | 60.00       | 0.00                 | 66,511.56          | 400.00     | 600.00   | 1,087.96 | 82,087.96  |            |
| SUB TOTAL                                                                                                            |     |                                 |                    |                   |                     | 0                 | 1               |        | 957.37          | 5,542.63  | 6,500.00      | 1       | 0      | 0                                          |     | 0.72                       |                 | 10,966.32 | 60.00       | 0.00                 | 66,511.56          | 400.00     | 600.00   | 1,087.96 | 80,087.96  |            |
| ENOMINACION DEL ORGANO: PROGRAMA NACIONAL CONTRA LA VIOLENCIA FAMILIAR Y SEXUAL                                      |     |                                 |                    |                   |                     |                   |                 |        |                 |           |               |         |        |                                            |     |                            |                 |           |             |                      |                    |            |          |          |            |            |
| ENOMINACION DE LA UNIDAD ORGANICA: UNIDAD DE ADMINISTRACION                                                          |     |                                 |                    |                   |                     |                   |                 |        |                 |           |               |         |        |                                            |     |                            |                 |           |             |                      |                    |            |          |          |            |            |
| 395                                                                                                                  | 472 | Directoria II                   | F-4                | EC                | 276                 | 0                 | 1               | F-4    | 985.79          | 6,014.21  | 7,000.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 485.64          | 11,343.12 | 0.00        | 0.00                 | 72,170.52          | 400.00     | 600.00   | 1,118.65 | 86,118.65  |            |
| 396                                                                                                                  | 473 | Coordinadora                    | F-3                | SP-DJS            | 276                 | 0                 | 1               | F-3    | 957.37          | 5,542.63  | 6,500.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 461.40          | 10,966.32 | 60.00       | 0.00                 | 66,511.56          | 400.00     | 600.00   | 1,087.96 | 80,087.96  |            |
| 397                                                                                                                  | 474 | Coordinadora                    | F-3                | EC                | 276                 | 0                 | 1               | F-3    | 957.37          | 5,542.63  | 6,500.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 461.40          | 10,966.32 | 60.00       | 0.00                 | 66,511.56          | 400.00     | 600.00   | 1,087.96 | 80,087.96  |            |
| 398                                                                                                                  | 475 | Coordinadora                    | F-3                | SP-DJS            | 276                 | 0                 | 1               | F-3    | 957.37          | 5,542.63  | 6,500.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 461.40          | 10,966.32 | 60.00       | 0.00                 | 66,511.56          | 400.00     | 600.00   | 1,087.96 | 80,087.96  |            |
| 399                                                                                                                  | 476 | Coordinadora                    | F-3                | SP-DJS            | 276                 | 1                 | 0               | F-3    | 957.37          | 5,542.63  | 6,500.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 461.40          | 10,966.32 | 60.00       | 0.00                 | 66,511.56          | 400.00     | 600.00   | 1,087.96 | 80,087.96  |            |
| 400                                                                                                                  | 477 | Tecnica Administrativa III      | STA                | SP-AP             | 276                 | 1                 | 0               | STA    | 527.21          | 2,472.79  | 3,000.00      | 1       | 0      | 0                                          | 12  | 0.48                       | 289.68          | 6,036.36  | 0.00        | 0.00                 | 29,673.48          | 400.00     | 600.00   | 864.00   | 37,864.00  |            |
| SUB TOTAL                                                                                                            |     |                                 |                    |                   |                     | 2                 | 4               |        | 5,342.48        | 30,657.52 | 36,000.00     | 6       | 0      | 0                                          |     | 4.08                       |                 | 61,244.76 | 0.00        | 0.00                 | 367,890.24         | 2,400.00   | 3,600.00 | 6,334.49 | 444,334.49 |            |
| ENOMINACION DEL ORGANO: PROGRAMA NACIONAL CONTRA LA VIOLENCIA FAMILIAR Y SEXUAL                                      |     |                                 |                    |                   |                     |                   |                 |        |                 |           |               |         |        |                                            |     |                            |                 |           |             |                      |                    |            |          |          |            |            |
| ENOMINACION DE LA UNIDAD ORGANICA: UNIDAD DE GENERACION DE INFORMACION Y GESTION DEL CONOCIMIENTO                    |     |                                 |                    |                   |                     |                   |                 |        |                 |           |               |         |        |                                            |     |                            |                 |           |             |                      |                    |            |          |          |            |            |
| 401                                                                                                                  | 478 | Directoria II                   | F-3                | SP-DJS            | 276                 | 1                 | 0               | F-3    | 957.37          | 5,542.63  | 6,500.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 461.40          | 10,966.32 | 60.00       | 0.00                 | 66,511.56          | 400.00     | 600.00   | 1,087.96 | 82,087.96  |            |
| 402                                                                                                                  | 479 | Especialista Social III         | SPA                | SP-ES             | 276                 | 1                 | 0               | SPA    | 652.08          | 4,347.92  | 5,000.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 362.40          | 7,461.84  | 0.00        | 0.00                 | 52,175.04          | 400.00     | 600.00   | 864.00   | 61,864.00  |            |
| 403                                                                                                                  | 480 | Especialista Social II          | SPB                | SP-ES             | 276                 | 1                 | 0               | SPB    | 627.11          | 3,472.89  | 4,100.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 360.48          | 7,164.12  | 0.00        | 0.00                 | 41,674.68          | 400.00     | 600.00   | 864.00   | 51,064.00  |            |
| 404                                                                                                                  | 481 | Tecnico en Informatica III      | STA                | SP-AP             | 276                 | 1                 | 0               | STA    | 527.21          | 2,472.79  | 3,000.00      | 0       | 0      | 1                                          | 0   | 0.00                       | 0.00            | 0.00      | 0.00        | 0.00                 | 0.00               | 0.00       | 0.00     | 0.00     |            |            |
| SUB TOTAL                                                                                                            |     |                                 |                    |                   |                     | 4                 | 0               |        | 2,763.77        | 15,836.23 | 19,600.00     | 3       | 0      | 1                                          |     | 2.16                       |                 | 1,184.28  | 25,592.28   | 60.00                | 0.00               | 160,361.28 | 1,200.00 | 1,800.00 | 2,815.96   | 193,015.96 |
| ENOMINACION DEL ORGANO: PROGRAMA NACIONAL CONTRA LA VIOLENCIA FAMILIAR Y SEXUAL                                      |     |                                 |                    |                   |                     |                   |                 |        |                 |           |               |         |        |                                            |     |                            |                 |           |             |                      |                    |            |          |          |            |            |
| ENOMINACION DE LA UNIDAD ORGANICA: UNIDAD DE PREVENCIÓN Y PROMOCIÓN INTEGRAL PRENTE A LA VIOLENCIA FAMILIAR Y SEXUAL |     |                                 |                    |                   |                     |                   |                 |        |                 |           |               |         |        |                                            |     |                            |                 |           |             |                      |                    |            |          |          |            |            |
| 405                                                                                                                  | 482 | Directoria II                   | F-3                | SP-DJS            | 276                 | 1                 | 0               | F-3    | 957.37          | 5,542.63  | 6,500.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 461.40          | 10,966.32 | 60.00       | 0.00                 | 66,511.56          | 400.00     | 600.00   | 1,087.96 | 82,087.96  |            |
| 406                                                                                                                  | 483 | Especialista Social III         | SPA                | SP-ES             | 276                 | 1                 | 0               | SPA    | 652.08          | 4,347.92  | 5,000.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 362.40          | 7,461.84  | 0.00        | 0.00                 | 52,175.04          | 400.00     | 600.00   | 864.00   | 61,864.00  |            |
| 407                                                                                                                  | 484 | Especialista Social III         | SPA                | SP-ES             | 276                 | 1                 | 0               | SPA    | 652.08          | 4,347.92  | 5,000.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 362.40          | 7,461.84  | 0.00        | 0.00                 | 52,175.04          | 400.00     | 600.00   | 864.00   | 61,864.00  |            |
| 408                                                                                                                  | 485 | Especialista Social II          | SPB                | SP-ES             | 276                 | 1                 | 0               | SPB    | 627.11          | 3,472.89  | 4,100.00      | 1       | 0      | 0                                          | 4   | 0.24                       | 120.16          | 2,386.04  | 0.00        | 0.00                 | 13,891.56          | 400.00     | 0.00     | 135.00   | 16,935.00  |            |
| 409                                                                                                                  | 486 | Especialista Social II          | SPB                | SP-ES             | 276                 | 1                 | 0               | SPB    | 627.11          | 3,472.89  | 4,100.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 360.48          | 7,164.12  | 0.00        | 0.00                 | 41,674.68          | 400.00     | 600.00   | 864.00   | 51,064.00  |            |
| 410                                                                                                                  | 487 | Especialista Social II          | SPB                | SP-ES             | 276                 | 1                 | 0               | SPB    | 627.11          | 3,472.89  | 4,100.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 360.48          | 7,164.12  | 0.00        | 0.00                 | 41,674.68          | 400.00     | 600.00   | 864.00   | 51,064.00  |            |
| 411                                                                                                                  | 488 | Especialista Social II          | SPB                | SP-ES             | 276                 | 1                 | 0               | SPB    | 627.11          | 3,472.89  | 4,100.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 360.48          | 7,164.12  | 0.00        | 0.00                 | 41,674.68          | 400.00     | 600.00   | 864.00   | 51,064.00  |            |
| 412                                                                                                                  | 489 | Especialista Social II          | SPB                | SP-ES             | 276                 | 1                 | 0               | SPB    | 627.11          | 3,472.89  | 4,100.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 360.48          | 7,164.12  | 0.00        | 0.00                 | 41,674.68          | 400.00     | 600.00   | 864.00   | 51,064.00  |            |
| 413                                                                                                                  | 490 | Especialista Social II          | SPB                | SP-ES             | 276                 | 1                 | 0               | SPB    | 627.11          | 3,472.89  | 4,100.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 360.48          | 7,164.12  | 0.00        | 0.00                 | 41,674.68          | 400.00     | 600.00   | 864.00   | 51,064.00  |            |
| 414                                                                                                                  | 491 | Especialista en Comunicación II | SPB                | SP-ES             | 276                 | 1                 | 0               | SPB    | 627.11          | 3,472.89  | 4,100.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 360.48          | 7,164.12  | 0.00        | 0.00                 | 41,674.68          | 400.00     | 600.00   | 864.00   | 51,064.00  |            |
| 415                                                                                                                  | 492 | Especialista en Comunicación II | SPB                | SP-ES             | 276                 | 1                 | 0               | SPB    | 627.11          | 3,472.89  | 4,100.00      | 1       | 0      | 0                                          | 12  | 0.72                       | 360.48          | 7,164.12  | 0.00        | 0.00                 | 41,674.68          | 400.00     | 600.00   | 864.00   | 51,064.00  |            |
| SUB TOTAL                                                                                                            |     |                                 |                    |                   |                     | 11                | 0               |        | 7,278.41        | 42,021.99 | 49,300.00     | 11      | 0      | 0                                          |     | 7.44                       |                 | 3,829.72  | 78,425.88   | 60.00                | 0.00               | 476,475.96 | 4,400.00 | 6,000.00 | 8,986.96   | 578,198.96 |



| N° PLAZA                                                                                                | N° EN CAP | CARGO ESTRUCTURAL       | Nivel Equivalencia | CLASIFICACION CAP | LEGISLATIVO | CONDICION LABORAL |            | INGRESO MENSUAL |        |          | CANTIDAD PLAZAS |                       |           | REMUNERACIONES, BONIFICACION Y COSTO ANUAL |     |                            |               |           |             |                  |                    |        |        |            |           |          |           |            |
|---------------------------------------------------------------------------------------------------------|-----------|-------------------------|--------------------|-------------------|-------------|-------------------|------------|-----------------|--------|----------|-----------------|-----------------------|-----------|--------------------------------------------|-----|----------------------------|---------------|-----------|-------------|------------------|--------------------|--------|--------|------------|-----------|----------|-----------|------------|
|                                                                                                         |           |                         |                    |                   |             | NO EMPLEADO       | CONTRATADO | BASICA          | CAFAE  | TOTAL    | Ocupado         | ESPESALISTA O VACANTE | BASICA    | REINTEGRADA                                | TPH | OTROS CONCEPTOS DEL DISEÑO | BONI FAMILIAR | CAFAE     | ESCOLARIDAD | ADJUNTAZOS (DOL) | CARGAS SOCIALES PA | TOTAL  |        |            |           |          |           |            |
| DENOMINACION DEL ORGANO: PROGRAMA NACIONAL CONTRA LA VIOLENCIA FAMILIAR Y SEXUAL                        |           |                         |                    |                   |             |                   |            |                 |        |          |                 |                       |           |                                            |     |                            |               |           |             |                  |                    |        |        |            |           |          |           |            |
| DENOMINACION DE LA UNIDAD ORGANICA: UNIDAD DE ATENCION INTEGRAL FRENTE A LA VIOLENCIA FAMILIAR Y SEXUAL |           |                         |                    |                   |             |                   |            |                 |        |          |                 |                       |           |                                            |     |                            |               |           |             |                  |                    |        |        |            |           |          |           |            |
| 916                                                                                                     | 175       | Director/a II           | F-3                | SP-OS             | 276         | 0                 | 1          | F-3             | 657.37 | 5,542.63 | 6,500.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 461.40        | 10,068.32 | 60.00       | 0.00             | 60,511.56          | 400.00 | 600.00 | 1,067.96   | 80,087.90 |          |           |            |
| 917                                                                                                     | 463       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| 918                                                                                                     | 494       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| 919                                                                                                     | 495       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| 920                                                                                                     | 496       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | C                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| 921                                                                                                     | 497       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| 922                                                                                                     | 498       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| 923                                                                                                     | 499       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| 924                                                                                                     | 500       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| 925                                                                                                     | 501       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| 926                                                                                                     | 502       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| 927                                                                                                     | 503       | Especialista Social III | SPB                | SP-ES             | 276         | 1                 | 0          | SPB             | 627.11 | 3,472.89 | 4,100.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 360.48        | 7,164.12  | 0.00        | 0.00             | 41,674.68          | 400.00 | 600.00 | 864.00     | 51,064.00 |          |           |            |
| 928                                                                                                     | 504       | Secretaria/o III        | STA                | SP-AP             | 276         | 1                 | 0          | STA             | 527.21 | 2,472.79 | 3,000.00        | 1                     | 0         | 0                                          | 12  | 0.48                       | 289.68        | 6,036.36  | 0.00        | 0.00             | 29,673.48          | 400.00 | 600.00 | 864.00     | 37,864.00 |          |           |            |
| SUB TOTAL                                                                                               |           |                         |                    |                   |             |                   |            |                 |        |          |                 | 8,632.48              | 54,967.51 | 63,600.00                                  | 13  | 0                          | 0             | 9.12      | 4,735.56    | 98,785.20        | 0                  | 60.00  | 0.00   | 659,610.12 | 5,200.00  | 7,800.00 | 11,455.96 | 787,655.96 |
| CEM CHIMOTE                                                                                             |           |                         |                    |                   |             |                   |            |                 |        |          |                 |                       |           |                                            |     |                            |               |           |             |                  |                    |        |        |            |           |          |           |            |
| 929                                                                                                     | 505       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| 930                                                                                                     | 506       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| 931                                                                                                     | 507       | Especialista Social II  | SPB                | SP-ES             | 276         | 1                 | 0          | SPB             | 627.11 | 3,472.89 | 4,100.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 360.48        | 7,164.12  | 0.00        | 0.00             | 41,674.68          | 400.00 | 600.00 | 864.00     | 51,064.00 |          |           |            |
| SUB TOTAL                                                                                               |           |                         |                    |                   |             |                   |            |                 |        |          |                 | 1,931.27              | 12,168.73 | 14,100.00                                  | 3   | 0                          | 0             | 2.16      | 1,085.28    | 22,087.80        | 0.00               | 0.00   | 0.00   | 146,024.76 | 1,200.00  | 1,800.00 | 2,592.00  | 174,792.00 |
| CEM HUANCAYO                                                                                            |           |                         |                    |                   |             |                   |            |                 |        |          |                 |                       |           |                                            |     |                            |               |           |             |                  |                    |        |        |            |           |          |           |            |
| 932                                                                                                     | 508       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| SUB TOTAL                                                                                               |           |                         |                    |                   |             |                   |            |                 |        |          |                 | 652.08                | 4,347.92  | 5,000.00                                   | 1   | 0                          | 0             | 0.72      | 362.40      | 7,461.84         |                    | 0.00   | 0.00   | 52,175.04  | 400.00    | 600.00   | 864.00    | 61,864.00  |
| CEM AREQUIPA                                                                                            |           |                         |                    |                   |             |                   |            |                 |        |          |                 |                       |           |                                            |     |                            |               |           |             |                  |                    |        |        |            |           |          |           |            |
| 933                                                                                                     | 509       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| 934                                                                                                     | 510       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| 935                                                                                                     | 511       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| SUB TOTAL                                                                                               |           |                         |                    |                   |             |                   |            |                 |        |          |                 | 1,956.24              | 13,043.76 | 15,000.00                                  | 3   | 0                          | 0             | 2.16      | 1,087.20    | 22,395.52        |                    | 0.00   | 0.00   | 155,525.12 | 1,200.00  | 1,800.00 | 2,592.00  | 165,592.00 |
| CEM HUAMANGA                                                                                            |           |                         |                    |                   |             |                   |            |                 |        |          |                 |                       |           |                                            |     |                            |               |           |             |                  |                    |        |        |            |           |          |           |            |
| 936                                                                                                     | 512       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| SUB TOTAL                                                                                               |           |                         |                    |                   |             |                   |            |                 |        |          |                 | 652.08                | 4,347.92  | 5,000.00                                   | 1   | 0                          | 0             | 0.72      | 362.40      | 7,461.84         |                    | 0.00   | 0.00   | 52,175.04  | 400.00    | 600.00   | 864.00    | 61,864.00  |
| CEM CAJAMARCA                                                                                           |           |                         |                    |                   |             |                   |            |                 |        |          |                 |                       |           |                                            |     |                            |               |           |             |                  |                    |        |        |            |           |          |           |            |
| 937                                                                                                     | 513       | Especialista Social II  | SPB                | SP-ES             | 276         | 1                 | 0          | SPB             | 627.11 | 3,472.89 | 4,100.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 360.48        | 7,164.12  | 0.00        | 0.00             | 41,674.68          | 400.00 | 600.00 | 864.00     | 51,064.00 |          |           |            |
| SUB TOTAL                                                                                               |           |                         |                    |                   |             |                   |            |                 |        |          |                 | 627.11                | 3,472.89  | 4,100.00                                   | 1   | 0                          | 0             | 0.72      | 360.48      | 7,164.12         |                    | 0.00   | 0.00   | 41,674.68  | 400.00    | 600.00   | 864.00    | 51,064.00  |
| CEM CUSCO                                                                                               |           |                         |                    |                   |             |                   |            |                 |        |          |                 |                       |           |                                            |     |                            |               |           |             |                  |                    |        |        |            |           |          |           |            |
| 938                                                                                                     | 514       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| 939                                                                                                     | 515       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 362.40        | 7,461.84  | 0.00        | 0.00             | 52,175.04          | 400.00 | 600.00 | 864.00     | 61,864.00 |          |           |            |
| SUB TOTAL                                                                                               |           |                         |                    |                   |             |                   |            |                 |        |          |                 | 1,304.16              | 8,695.84  | 10,000.00                                  | 2   | 0                          | 0             | 1.44      | 724.80      | 14,923.68        |                    | 0.00   | 0.00   | 104,350.08 | 800.00    | 1,200.00 | 1,728.00  | 123,728.00 |
| CEM SUCUANI                                                                                             |           |                         |                    |                   |             |                   |            |                 |        |          |                 |                       |           |                                            |     |                            |               |           |             |                  |                    |        |        |            |           |          |           |            |
| 940                                                                                                     | 516       | Especialista Social II  | SPB                | SP-ES             | 276         | 1                 | 0          | SPB             | 627.11 | 3,472.89 | 4,100.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 360.48        | 7,164.12  | 0.00        | 0.00             | 41,674.68          | 400.00 | 600.00 | 864.00     | 51,064.00 |          |           |            |
| SUB TOTAL                                                                                               |           |                         |                    |                   |             |                   |            |                 |        |          |                 | 627.11                | 3,472.89  | 4,100.00                                   | 1   | 0                          | 0             | 0.72      | 360.48      | 7,164.12         |                    | 0.00   | 0.00   | 41,674.68  | 400.00    | 600.00   | 864.00    | 51,064.00  |
| CEM CALLAO                                                                                              |           |                         |                    |                   |             |                   |            |                 |        |          |                 |                       |           |                                            |     |                            |               |           |             |                  |                    |        |        |            |           |          |           |            |
| 941                                                                                                     | 517       | Especialista Social II  | SPB                | SP-ES             | 276         | 1                 | 0          | SPB             | 627.11 | 3,472.89 | 4,100.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 360.48        | 7,164.12  | 0.00        | 0.00             | 41,674.68          | 400.00 | 600.00 | 864.00     | 51,064.00 |          |           |            |
| SUB TOTAL                                                                                               |           |                         |                    |                   |             |                   |            |                 |        |          |                 | 627.11                | 3,472.89  | 4,100.00                                   | 1   | 0                          | 0             | 0.72      | 360.48      | 7,164.12         |                    | 0.00   | 0.00   | 41,674.68  | 400.00    | 600.00   | 864.00    | 51,064.00  |
| CEM ICA                                                                                                 |           |                         |                    |                   |             |                   |            |                 |        |          |                 |                       |           |                                            |     |                            |               |           |             |                  |                    |        |        |            |           |          |           |            |
| 942                                                                                                     | 518       | Especialista Social III | SPA                | SP-ES             | 276         | 1                 | 0          | SPA             | 652.08 | 4,347.92 | 5,000.00        | 0                     | 0         | 1                                          | 0   | 0.00                       | 0.00          | 0.00      | 0.00        | 0.00             | 0.00               | 0.00   | 0.00   | 0.00       | 0.00      |          |           |            |
| SUB TOTAL                                                                                               |           |                         |                    |                   |             |                   |            |                 |        |          |                 | 652.08                | 4,347.92  | 5,000.00                                   | 0   | 0                          | 1             | 0.00      | 0.00        | 0.00             |                    | 0.00   | 0.00   | 0.00       | 0.00      | 0.00     | 0.00      | 0.00       |
| CEM HUANCAYO                                                                                            |           |                         |                    |                   |             |                   |            |                 |        |          |                 |                       |           |                                            |     |                            |               |           |             |                  |                    |        |        |            |           |          |           |            |
| 943                                                                                                     | 519       | Especialista Social II  | SPB                | SP-ES             | 276         | 1                 | 0          | SPB             | 627.11 | 3,472.89 | 4,100.00        | 1                     | 0         | 0                                          | 12  | 0.72                       | 360.48        | 7,164.12  | 0.00        | 0.00             | 41,674.68          | 400.00 | 600.00 | 864.00     | 51,064.00 |          |           |            |
| SUB TOTAL                                                                                               |           |                         |                    |                   |             |                   |            |                 |        |          |                 | 627.11                | 3,472.89  | 4,100.00                                   | 1   | 0                          | 0             | 0.72      | 360.48      | 7,164.12         |                    | 0.00   | 0.00   | 41,674.68  | 400.00    | 600.00   | 864.00    | 51,064.00  |

| N° PLAZA | N° EN CAP | CARGO ESTRUCTURAL     | Nivel Equivalen. | CLASIFICACI<br>ON CAP | LEGISLATIVO | CONDICION LABORAL |            | Remunerativa | INGRESO MENSUAL |           |           | CANTIDAD PLAZAS |            |         | REMUNERACIONES, BONIFICACION Y COSTO ANUAL |        |             |           |                               |            |               |          |             |                    |                    |       |
|----------|-----------|-----------------------|------------------|-----------------------|-------------|-------------------|------------|--------------|-----------------|-----------|-----------|-----------------|------------|---------|--------------------------------------------|--------|-------------|-----------|-------------------------------|------------|---------------|----------|-------------|--------------------|--------------------|-------|
|          |           |                       |                  |                       |             | NOMBRADO          | CONTRATADO |              | BASICA          | CAFAE     | TOTAL     | OCCUP           | SUPERADUET | VACANTE | PERIODO                                    | BASICA | REINTEGRADA | TPM       | OTROS CONCEPTOS DEL D LEE 278 | BONI PERS  | BONI FAMILIAR | CAFAE    | ESCOLARIDAD | AGNALADO (AÑO DIC) | CARGAS SOCIALES 5% | TOTAL |
|          |           |                       |                  |                       |             |                   |            |              |                 |           |           |                 |            |         |                                            |        |             |           |                               |            |               |          |             |                    |                    |       |
|          |           | CEM JAJUA             | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       | 12                                         | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
| 944      | 520       | Sub TOTAL             |                  |                       |             | 1                 | 0          |              | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       |                                            | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
|          |           | CEM TRUJILLO          | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       | 12                                         | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
| 945      | 521       | Sub TOTAL             |                  |                       |             | 1                 | 0          |              | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       |                                            | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
| 946      | 522       | CEM TRUJILLO          | SPB              | SP-ES                 | 276         | 1                 | 0          | SPB          | 627.11          | 3,472.89  | 4,100.00  | 1               | 0          | 0       | 12                                         | 0.72   | 360.48      | 7,164.12  | 0.00                          | 41,674.68  | 400.00        | 600.00   | 864.00      | 51,064.00          |                    |       |
| 947      | 523       | Sub TOTAL             |                  |                       |             | 1                 | 0          |              | 627.11          | 3,472.89  | 4,100.00  | 1               | 0          | 0       |                                            | 0.72   | 360.48      | 7,164.12  | 0.00                          | 41,674.68  | 400.00        | 600.00   | 864.00      | 51,064.00          |                    |       |
|          |           | CEM CHICLAYO          | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 1,906.30        | 11,293.70 | 13,200.00 | 3               | 0          | 0       | 12                                         | 2.16   | 1,083.36    | 21,790.08 | 0.00                          | 135,524.40 | 1,200.00      | 1,800.00 | 2,592.00    | 163,992.00         |                    |       |
| 948      | 524       | Sub TOTAL             |                  |                       |             | 3                 | 0          |              |                 |           |           | 3               | 0          | 0       |                                            | 2.16   | 1,083.36    | 21,790.08 | 0.00                          | 135,524.40 | 1,200.00      | 1,800.00 | 2,592.00    | 163,992.00         |                    |       |
|          |           | CEM LAMBAYEQUE        | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       | 12                                         | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
| 949      | 525       | Sub TOTAL             |                  |                       |             | 1                 | 0          |              | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       |                                            | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
| 950      | 526       | CEM LAMBAYEQUE        | SPB              | SP-ES                 | 276         | 1                 | 0          | SPB          | 627.11          | 3,472.89  | 4,100.00  | 1               | 0          | 0       | 12                                         | 0.72   | 360.48      | 7,164.12  | 0.00                          | 41,674.68  | 400.00        | 600.00   | 864.00      | 51,064.00          |                    |       |
|          |           | CEM COMAS             | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 1,931.27        | 12,168.73 | 14,100.00 | 3               | 0          | 0       | 12                                         | 2.16   | 1,085.28    | 22,087.80 | 0.00                          | 146,024.76 | 1,200.00      | 1,800.00 | 2,592.00    | 174,792.00         |                    |       |
| 951      | 527       | Sub TOTAL             |                  |                       |             | 3                 | 0          |              |                 |           |           | 3               | 0          | 0       |                                            | 2.16   | 1,085.28    | 22,087.80 | 0.00                          | 146,024.76 | 1,200.00      | 1,800.00 | 2,592.00    | 174,792.00         |                    |       |
| 952      | 528       | CEM COMAS             | SPB              | SP-ES                 | 276         | 1                 | 0          | SPB          | 627.11          | 3,472.89  | 4,100.00  | 1               | 0          | 0       | 12                                         | 0.72   | 360.48      | 7,164.12  | 0.00                          | 41,674.68  | 400.00        | 600.00   | 864.00      | 51,064.00          |                    |       |
|          |           | CEM LIMA CERCADO      | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 1,254.22        | 6,945.78  | 8,200.00  | 2               | 0          | 0       | 12                                         | 1.44   | 720.96      | 14,328.24 | 0.00                          | 83,349.36  | 800.00        | 1,200.00 | 1,728.00    | 102,128.00         |                    |       |
| 953      | 529       | Sub TOTAL             |                  |                       |             | 2                 | 0          |              |                 |           |           | 2               | 0          | 0       |                                            | 1.44   | 720.96      | 14,328.24 | 0.00                          | 83,349.36  | 800.00        | 1,200.00 | 1,728.00    | 102,128.00         |                    |       |
| 954      | 530       | CEM LIMA CERCADO      | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       | 12                                         | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
| 955      | 531       | Sub TOTAL             |                  |                       |             | 1                 | 0          |              | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       |                                            | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
| 956      | 532       | CEM LIMA CERCADO      | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       | 12                                         | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
|          |           | CEM ATE               | SPB              | SP-ES                 | 276         | 1                 | 0          | SPB          | 627.11          | 3,472.89  | 4,100.00  | 1               | 0          | 0       | 12                                         | 0.72   | 360.48      | 7,164.12  | 0.00                          | 41,674.68  | 400.00        | 600.00   | 864.00      | 51,064.00          |                    |       |
| 957      | 533       | Sub TOTAL             |                  |                       |             | 4                 | 0          |              | 2,583.35        | 16,516.65 | 19,100.00 | 4               | 0          | 0       |                                            | 2.88   | 1,447.68    | 29,549.64 | 0.00                          | 198,199.80 | 1,600.00      | 2,400.00 | 3,456.00    | 236,656.00         |                    |       |
| 958      | 534       | CEM ATE               | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       | 12                                         | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
| 959      | 535       | Sub TOTAL             |                  |                       |             | 1                 | 0          |              | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       |                                            | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
|          |           | CEM MIRAFLORES        | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 1,956.24        | 13,043.76 | 15,000.00 | 3               | 0          | 0       | 12                                         | 2.16   | 1,087.20    | 22,385.52 | 0.00                          | 156,525.12 | 1,200.00      | 1,800.00 | 2,592.00    | 185,932.00         |                    |       |
| 960      | 536       | Sub TOTAL             |                  |                       |             | 3                 | 0          |              |                 |           |           | 3               | 0          | 0       |                                            | 2.16   | 1,087.20    | 22,385.52 | 0.00                          | 156,525.12 | 1,200.00      | 1,800.00 | 2,592.00    | 185,932.00         |                    |       |
| 961      | 537       | CEM MIRAFLORES        | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       | 12                                         | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
|          |           | CEM LURIGANCHO        | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       | 12                                         | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
| 962      | 538       | Sub TOTAL             |                  |                       |             | 2                 | 0          |              | 1,304.16        | 8,695.84  | 10,000.00 | 2               | 0          | 0       |                                            | 1.44   | 724.80      | 14,923.68 | 0.00                          | 104,350.08 | 800.00        | 1,200.00 | 1,728.00    | 123,728.00         |                    |       |
| 963      | 539       | CEM LURIGANCHO        | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       | 12                                         | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
| 964      | 540       | Sub TOTAL             |                  |                       |             | 1                 | 0          |              | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       |                                            | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
|          |           | CEM SURCO             | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 1,279.19        | 7,820.81  | 9,100.00  | 2               | 0          | 0       | 12                                         | 1.44   | 722.88      | 14,625.96 | 0.00                          | 93,849.72  | 800.00        | 1,200.00 | 1,728.00    | 112,928.00         |                    |       |
| 965      | 541       | Sub TOTAL             |                  |                       |             | 2                 | 0          |              |                 |           |           | 2               | 0          | 0       |                                            | 1.44   | 722.88      | 14,625.96 | 0.00                          | 93,849.72  | 800.00        | 1,200.00 | 1,728.00    | 112,928.00         |                    |       |
| 966      | 542       | CEM SURCO             | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       | 12                                         | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
| 967      | 543       | Sub TOTAL             |                  |                       |             | 1                 | 0          |              | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       |                                            | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
|          |           | CEM VILLA EL SALVADOR | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 1,931.27        | 12,168.73 | 14,100.00 | 3               | 0          | 0       | 12                                         | 2.16   | 1,085.28    | 22,087.80 | 0.00                          | 146,024.76 | 1,200.00      | 1,800.00 | 2,592.00    | 174,792.00         |                    |       |
| 968      | 544       | Sub TOTAL             |                  |                       |             | 3                 | 0          |              |                 |           |           | 3               | 0          | 0       |                                            | 2.16   | 1,085.28    | 22,087.80 | 0.00                          | 146,024.76 | 1,200.00      | 1,800.00 | 2,592.00    | 174,792.00         |                    |       |
|          |           | CEM VENTANILLA        | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 627.11          | 3,472.89  | 4,100.00  | 1               | 0          | 0       | 12                                         | 0.72   | 360.48      | 7,164.12  | 0.00                          | 41,674.68  | 400.00        | 600.00   | 864.00      | 51,064.00          |                    |       |
| 969      | 545       | Sub TOTAL             |                  |                       |             | 1                 | 0          |              | 627.11          | 3,472.89  | 4,100.00  | 1               | 0          | 0       |                                            | 0.72   | 360.48      | 7,164.12  | 0.00                          | 41,674.68  | 400.00        | 600.00   | 864.00      | 51,064.00          |                    |       |
| 970      | 546       | CEM VENTANILLA        | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       | 12                                         | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
| 971      | 547       | Sub TOTAL             |                  |                       |             | 1                 | 0          |              | 652.08          | 4,347.92  | 5,000.00  | 1               | 0          | 0       |                                            | 0.72   | 362.40      | 7,461.84  | 0.00                          | 52,175.04  | 400.00        | 600.00   | 864.00      | 61,864.00          |                    |       |
|          |           | CEM VENTANILLA        | SPA              | SP-ES                 | 276         | 1                 | 0          | SPA          | 1,956.24        | 13,043.76 | 15,000.00 | 3               | 0          | 0       | 12                                         | 2.16   | 1,087.20    | 22,385.52 | 0.00                          | 156,525.12 | 1,200.00      | 1,800.00 | 2,592.00    | 185,992.00         |                    |       |

MINISTERIO DE LA MUJER Y POBLACIONES  
ES COPIA DEL ORIGINAL  
MARVELA VARELA BARRERA  
Fecha: 12/05/16 Registro: 35

SECRETARIA DE PROGRAMAS NACIONALES  
DIRECTORA GENERAL DE PROGRAMAS NACIONALES

| N° PLAZA      | N° EN CAP | CARGO ESTRUCTURAL                         | Nivel | Equivalencia | CLASIFICACION CAP | LEGISLATIVO | CONDICION LABORAL |            | INGRESO MENSUAL    |           |           | CANTIDAD PLAZAS |      |               | REMUNERACIONES, BONIFICACION Y COSTO ANUAL |         |        |             |            |                               |               |            |             |                       |                    |            |            |  |        |      |              |           |           |           |              |
|---------------|-----------|-------------------------------------------|-------|--------------|-------------------|-------------|-------------------|------------|--------------------|-----------|-----------|-----------------|------|---------------|--------------------------------------------|---------|--------|-------------|------------|-------------------------------|---------------|------------|-------------|-----------------------|--------------------|------------|------------|--|--------|------|--------------|-----------|-----------|-----------|--------------|
|               |           |                                           |       |              |                   |             | NOMBRADO          | CONTRATADO | Nivel Remunerativo | BASICA    | CAFAE     | TOTAL           | OCUP | PRESUPUESTADO | VACANTE                                    | PERIODO | BASICA | REINTEGRADA | TPH        | OTROS CONCEPTOS DEL D.E.C.276 | BONI FAMILIAR | CAFAE      | ESCOLARIDAD | AGUINALDO JULIO DIC.) | CARGAS SOCIALES 9% | TOTAL      |            |  |        |      |              |           |           |           |              |
|               |           |                                           |       |              |                   |             |                   |            |                    |           |           |                 |      |               |                                            |         |        |             |            |                               |               |            |             |                       |                    |            |            |  |        |      |              |           |           |           |              |
| 972           | 548       | CEM IQUITOS<br>Especialista Social III    | SPA   | SP-ES        | 276               | 1           | 0                 | SPA        | 652.08             | 4,347.92  | 5,000.00  | 1               | 0    | 0             | 3                                          | 0.18    | 90.60  | 1,865.46    |            | 0.00                          |               | 13,043.76  | 400.00      | 0.00                  | 88.50              | 15,488.50  |            |  |        |      |              |           |           |           |              |
|               |           | SUB TOTAL                                 |       |              |                   | 1           | 0                 |            | 652.08             | 4,347.92  | 5,000.00  | 1               | 0    | 0             |                                            | 0.18    | 90.60  | 1,865.46    |            | 0.00                          |               | 13,043.76  | 400.00      | 0.00                  | 88.50              | 15,488.50  |            |  |        |      |              |           |           |           |              |
| 973           | 549       | CEM MOQUEGUA<br>Especialista Social II    | SPB   | SP-ES        | 276               | 1           | 0                 | SPB        | 627.11             | 3,472.89  | 4,100.00  | 1               | 0    | 0             | 12                                         | 0.72    | 360.48 | 7,164.12    |            | 0.00                          |               | 41,674.68  | 400.00      | 600.00                | 864.00             | 51,064.00  |            |  |        |      |              |           |           |           |              |
| 974           | 550       | Especialista Social II                    | SPB   | SP-ES        | 276               | 1           | 0                 | SPB        | 627.11             | 3,472.89  | 4,100.00  | 1               | 0    | 0             | 12                                         | 0.72    | 360.48 | 7,164.12    |            | 0.00                          |               | 41,674.68  | 400.00      | 600.00                | 864.00             | 51,064.00  |            |  |        |      |              |           |           |           |              |
|               |           | SUB TOTAL                                 |       |              |                   | 2           | 0                 |            | 1,254.22           | 6,945.78  | 8,200.00  | 2               | 0    | 0             |                                            | 1.44    | 720.96 | 14,328.24   |            | 0.00                          |               | 83,349.36  | 800.00      | 1,200.00              | 1,728.00           | 102,128.00 |            |  |        |      |              |           |           |           |              |
| 975           | 551       | CEM PUURA<br>Especialista Social III      | SPA   | SP-ES        | 276               | 1           | 0                 | SPA        | 652.08             | 4,347.92  | 5,000.00  | 1               | 0    | 0             | 12                                         | 0.72    | 360.48 | 7,164.12    |            | 0.00                          |               | 52,175.04  | 400.00      | 600.00                | 864.00             | 61,864.00  |            |  |        |      |              |           |           |           |              |
| 976           | 552       | Especialista Social III                   | SPA   | SP-ES        | 276               | 1           | 0                 | SPA        | 652.08             | 4,347.92  | 5,000.00  | 1               | 0    | 0             | 12                                         | 0.72    | 360.48 | 7,164.12    |            | 0.00                          |               | 52,175.04  | 400.00      | 600.00                | 864.00             | 61,864.00  |            |  |        |      |              |           |           |           |              |
| 977           | 553       | Especialista Social II                    | SPB   | SP-ES        | 276               | 1           | 0                 | SPB        | 627.11             | 3,472.89  | 4,100.00  | 0               | 0    | 1             | 0                                          | 0.00    | 0.00   | 0.00        |            | 0.00                          |               | 0.00       | 0.00        | 0.00                  | 0.00               | 0.00       |            |  |        |      |              |           |           |           |              |
|               |           | SUB TOTAL                                 |       |              |                   | 3           | 0                 |            | 1,931.27           | 12,168.73 | 14,100.00 | 2               | 0    | 1             |                                            | 1.44    | 724.80 | 14,923.68   |            | 0.00                          |               | 104,350.08 | 800.00      | 1,200.00              | 1,728.00           | 123,728.00 |            |  |        |      |              |           |           |           |              |
| 978           | 554       | CEM PUNO<br>Especialista Social II        | SPB   | SP-ES        | 276               | 1           | 0                 | SPB        | 627.11             | 3,472.89  | 4,100.00  | 1               | 0    | 0             | 12                                         | 0.72    | 360.48 | 7,164.12    |            | 0.00                          |               | 41,674.68  | 400.00      | 600.00                | 864.00             | 51,064.00  |            |  |        |      |              |           |           |           |              |
|               |           | SUB TOTAL                                 |       |              |                   | 1           | 0                 |            | 627.11             | 3,472.89  | 4,100.00  | 1               | 0    | 0             |                                            | 0.72    | 360.48 | 7,164.12    |            | 0.00                          |               | 41,674.68  | 400.00      | 600.00                | 864.00             | 51,064.00  |            |  |        |      |              |           |           |           |              |
| 979           | 555       | CEM TACNA<br>Especialista Social III      | SPA   | SP-ES        | 276               | 1           | 0                 | SPA        | 652.08             | 4,347.92  | 5,000.00  | 1               | 0    | 0             | 12                                         | 0.72    | 360.48 | 7,164.12    |            | 0.00                          |               | 52,175.04  | 400.00      | 600.00                | 864.00             | 61,864.00  |            |  |        |      |              |           |           |           |              |
|               |           | SUB TOTAL                                 |       |              |                   | 1           | 0                 |            | 652.08             | 4,347.92  | 5,000.00  | 1               | 0    | 0             |                                            | 0.72    | 362.40 | 7,461.84    |            | 0.00                          |               | 52,175.04  | 400.00      | 600.00                | 864.00             | 61,864.00  |            |  |        |      |              |           |           |           |              |
| 980           | 556       | CEM HUACAVELICA<br>Especialista Social II | SPB   | SP-ES        | 276               | 1           | 0                 | SPB        | 627.11             | 3,472.89  | 4,100.00  | 1               | 0    | 0             | 12                                         | 0.72    | 360.48 | 7,164.12    |            | 0.00                          |               | 41,674.68  | 400.00      | 600.00                | 864.00             | 51,064.00  |            |  |        |      |              |           |           |           |              |
|               |           | SUB TOTAL                                 |       |              |                   | 1           | 0                 |            | 627.11             | 3,472.89  | 4,100.00  | 1               | 0    | 0             |                                            | 0.72    | 360.48 | 7,164.12    |            | 0.00                          |               | 41,674.68  | 400.00      | 600.00                | 864.00             | 51,064.00  |            |  |        |      |              |           |           |           |              |
| TOTAL GENERAL |           |                                           |       |              |                   |             |                   |            |                    |           |           |                 |      |               | 83                                         | 8       |        | 61,574.73   | 377,825.27 | 439,400.00                    | 88            | 0          | 3           |                       | 61.74              | 32,316.75  | 673,475.86 |  | 480.00 | 0.00 | 4,343,465.64 | 35,200.00 | 51,600.00 | 77,100.00 | 5,213,700.00 |

| NOMECLATURA DE LOS RUBROS DEL PAP  |              | TOTAL |
|------------------------------------|--------------|-------|
| REMUNERACION BASICA MENSUAL        | 61,574.73    |       |
| ASIGNACION FAMILIAR                | 0.00         |       |
| REMUNERACION MENSUAL               | 61,574.73    |       |
| TRANSFERENCIAS CAFAE               | 377,825.27   |       |
| TOTAL INGRESO MENSUAL              | 439,400.00   |       |
| REMUNERACION TOTAL ANUAL           | 706,334.36   |       |
| BONIFICACION POR ESCOLARIDAD       | 35,200.00    |       |
| GRATIFICACION / AGUINALDO JUL-DIC. | 51,600.00    |       |
| APORTE PATRONAL REM NORMAL 9%      | 77,100.00    |       |
| TRANSFERENCIAS CAFAE (ANUAL)       | 4,343,465.64 |       |
| TOTAL ANUAL (DL 276 Y DL 728)      | 5,213,700.00 |       |

| CANTIDAD PERSONAL                 |    | DL 276 | DL 728 | TOTAL |
|-----------------------------------|----|--------|--------|-------|
| CONDICION DE LA PLAZA             |    | PEA    |        |       |
| CARGOS PREVISTOS SIN PRESUPUESTO  | 0  | 0      | 0      | 0     |
| PLAZAS PRESUPUESTADAS VACANTES    | 3  | 0      | 0      | 3     |
| PLAZAS PRESUPUESTADAS OCUPADAS    | 88 | 0      | 0      | 88    |
| PLAZAS OCUPADAS NO PRESUPUESTADAS | 0  | 0      | 0      | 0     |
| TOTAL NECESARIO PAP               | 91 | 0      | 0      | 91    |



MINISTERIO DE LA MUJER Y POBLACIONES  
VENEZUELA  
ES COPIA DEL ORIGINAL  
Que se encuentra en el  
MARICELA ABREU GUERRA  
FOLIO 16 DE 16  
FOLIO 16 DE 16  
Registro: 265

**RESUMEN**  
**PRESUPUESTO ANALÍTICO DE PERSONAL**  
**PAP 2015**

SECTOR: 39 MUJER Y POBLACIONES VULNERABLES  
 PLIEGO: 039- MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
 ENTIDAD: PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR  
 UNIDAD EJECUTORA: 006 INABIF  
 EJERCICIO FISCAL: 2015

| REGIMEN LABORAL                    | N° DE PLAZAS PRESUPUESTADAS |                 |           |            | COSTO TOTAL<br>(En nuevos Soles) |
|------------------------------------|-----------------------------|-----------------|-----------|------------|----------------------------------|
|                                    | OCUPADAS                    | SIN PRESUPUESTO | VACANTES  | TOTAL      |                                  |
| <b>A) DECRETO LEGISLATIVO 276</b>  |                             |                 |           |            |                                  |
| A.1 PERSONAL NOMBRADO              | 15                          | 0               | 0         | 15         | 504,443.56                       |
| A.2 PLAZAS SIN PRESUPUESTO         | 15                          | 0               | 0         | 15         | 504,443.56                       |
|                                    | 0                           | 0               | 0         | 0          | 0.00                             |
| <b>B). DECRETO LEGISLATIVO 728</b> |                             |                 |           |            |                                  |
| B.1 MODALIDAD INDEFINIDO           | 426                         | 1               | 23        | 450        | 24,951,466.25                    |
| B.2 MODALIDAD FIJO                 | 417                         | 1               | 5         | 423        | 23,649,294.75                    |
| B.3. PLAZAS VACANTES               | 9                           | 0               | 18        | 27         | 1,302,171.50                     |
| B.4. PLAZAS SIN PRESUPUESTO        | 0                           | 0               | 0         | 0          |                                  |
|                                    | 0                           | 0               | 0         | 0          |                                  |
| <b>TOTAL GENERAL CAP</b>           | <b>441</b>                  | <b>1</b>        | <b>23</b> | <b>465</b> | <b>25,455,909.81</b>             |





ECTOR: 30 | MUJER Y POBLACIONES VULNERABLES  
 UEGO: 039 | MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES | MUNI-  
 ENTIDAD: PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR  
 UNIDAD EJECUTORA: 006 INABIF  
 EJERCICIO FISCAL: 2015



MINISTERIO DE LA MUJER Y POBLACIONES  
VULNERABLES  
ES COPIA FIEL DEL ORIGINAL  
Que he leído a la vista  
M.ª María Cárdenas  
MARICARMEN WAREZ BARRERA  
SECRETARIA  
Fecha: 17/05/14 Registro: 215



Ministerio de la Mujer y Poblaciones Vulnerables

PRESUPUESTO ANALITICO DE PERSONAL PAP (ENERO - DICIEMBRE 2015)  
(DECRETO LEGISLATIVO N° 728)

SECTOR: 39 - MUJER Y POBLACIONES VULNERABLES  
PLIEGO: 039 - MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES - M  
ENTIDAD: PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR  
UNIDAD EJECUTORA: 006 INABIF  
EJERCICIO FISCAL: 2015

| N° ORDEN                                                                                    | N° CAP    | CARGO ESTRUCTURAL                           | CLASIFICACION | CONDICION           |            | INGRESO MENSUAL    |                   |               | CANTIDAD DE PLAZAS |         |               |         | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |           |                                       |                         |                           | TOTAL     |            |
|---------------------------------------------------------------------------------------------|-----------|---------------------------------------------|---------------|---------------------|------------|--------------------|-------------------|---------------|--------------------|---------|---------------|---------|----------------------------------------------|-----------|---------------------------------------|-------------------------|---------------------------|-----------|------------|
|                                                                                             |           |                                             |               | PLAZO INDETERMINADO | PLAZO FIJO | MONTU UNICO O PLUS | BONI PER FAMILIAR | BONI FAMILIAR | TOTAL              | Ocupada | Presupuestada | Vacante | Asignacion Familiar                          | Movilidad | LEY N° 29551 (ESSALUD) Diciembre 2014 | ESCOLARIDAD (VALOR DTA) | GRATIFICACION (VALOR DTA) |           |            |
| IX.9 DENOMINACION DE ORGANO: PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR - INABIF |           |                                             |               |                     |            |                    |                   |               |                    |         |               |         |                                              |           |                                       |                         |                           |           |            |
| IX.9.2 DENOMINACION DE LA UNIDAD ORGANICA: DIRECCION EJECUTIVA                              |           |                                             |               |                     |            |                    |                   |               |                    |         |               |         |                                              |           |                                       |                         |                           |           |            |
| 1                                                                                           | IX.9.2.0  | Director(a) Ejecutiva                       | EC            | X                   |            | 10,500.00          |                   |               | 10,500.00          | 1       | 0             | 0       | 34,500.00                                    | 0.00      | 0.00                                  | 0.00                    | 21,000.00                 | 10,500.00 | 126,000.00 |
| 2                                                                                           | IX.9.2.1  | Asesor(a) II                                | EC            | X                   |            | 7,500.00           |                   |               | 7,500.00           | 1       | 0             | 0       | 67,500.00                                    | 0.00      | 0.00                                  | 0.00                    | 15,000.00                 | 7,500.00  | 89,250.00  |
| 3                                                                                           | IX.9.2.2  | Coordinador(a)                              | EC            | X                   |            | 6,000.00           |                   |               | 6,000.00           | 1       | 0             | 0       | 54,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 12,000.00                 | 6,000.00  | 66,000.00  |
| 4                                                                                           | IX.9.2.3  | Especialista en Comunicacion III            | SP-E3         | X                   |            | 3,000.00           |                   |               | 3,000.00           | 0       | 0             | 0       | 27,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 12,000.00                 | 3,000.00  | 33,000.00  |
| 5                                                                                           | IX.9.2.4  | Especialista en Comunicacion II             | SP-E2         | X                   |            | 3,000.00           |                   |               | 3,000.00           | 0       | 0             | 0       | 27,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 12,000.00                 | 3,000.00  | 33,000.00  |
| 6                                                                                           | IX.9.2.5  | Supervisor(a) III                           | SP-S3         | X                   |            | 3,000.00           |                   |               | 3,000.00           | 0       | 0             | 0       | 27,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 12,000.00                 | 3,000.00  | 33,000.00  |
| 7                                                                                           | IX.9.2.6  | Supervisor(a) II                            | SP-S2         | X                   |            | 3,000.00           |                   |               | 3,000.00           | 0       | 0             | 0       | 27,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 12,000.00                 | 3,000.00  | 33,000.00  |
| 8                                                                                           | IX.9.2.7  | Asesor(a) I                                 | SP-A1         | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 9                                                                                           | IX.9.2.8  | Asesor(a) B                                 | SP-A2         | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 10                                                                                          | IX.9.2.9  | Asesor(a) C                                 | SP-A3         | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 11                                                                                          | IX.9.2.10 | Asesor(a) D                                 | SP-A4         | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 12                                                                                          | IX.9.2.11 | Asesor(a) E                                 | SP-A5         | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 13                                                                                          | IX.9.2.12 | Asesor(a) F                                 | SP-A6         | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 14                                                                                          | IX.9.2.13 | Asesor(a) G                                 | SP-A7         | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 15                                                                                          | IX.9.2.14 | Asesor(a) H                                 | SP-A8         | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 16                                                                                          | IX.9.2.15 | Asesor(a) I                                 | SP-A9         | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 17                                                                                          | IX.9.2.16 | Asesor(a) J                                 | SP-A10        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 18                                                                                          | IX.9.2.17 | Asesor(a) K                                 | SP-A11        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 19                                                                                          | IX.9.2.18 | Asesor(a) L                                 | SP-A12        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 20                                                                                          | IX.9.2.19 | Asesor(a) M                                 | SP-A13        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 21                                                                                          | IX.9.2.20 | Asesor(a) N                                 | SP-A14        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 22                                                                                          | IX.9.2.21 | Asesor(a) O                                 | SP-A15        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 23                                                                                          | IX.9.2.22 | Asesor(a) P                                 | SP-A16        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 24                                                                                          | IX.9.2.23 | Asesor(a) Q                                 | SP-A17        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 25                                                                                          | IX.9.2.24 | Asesor(a) R                                 | SP-A18        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 26                                                                                          | IX.9.2.25 | Asesor(a) S                                 | SP-A19        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 27                                                                                          | IX.9.2.26 | Asesor(a) T                                 | SP-A20        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 28                                                                                          | IX.9.2.27 | Asesor(a) U                                 | SP-A21        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 29                                                                                          | IX.9.2.28 | Asesor(a) V                                 | SP-A22        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 30                                                                                          | IX.9.2.29 | Asesor(a) W                                 | SP-A23        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 31                                                                                          | IX.9.2.30 | Asesor(a) X                                 | SP-A24        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 32                                                                                          | IX.9.2.31 | Asesor(a) Y                                 | SP-A25        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| 33                                                                                          | IX.9.2.32 | Asesor(a) Z                                 | SP-A26        | X                   |            | 1,800.00           |                   |               | 1,800.00           | 1       | 0             | 0       | 16,200.00                                    | 0.00      | 0.00                                  | 0.00                    | 400.00                    | 3,600.00  | 40,800.00  |
| TOTAL UNIDAD ORGANICA                                                                       |           |                                             |               |                     |            |                    |                   |               |                    |         |               |         |                                              |           |                                       |                         |                           |           |            |
| 37,800.00 6.00 0 0 1 37,800.00 0.00 0.00 0.00 75,600.00 1,600.00 41,148.00 499,948.00       |           |                                             |               |                     |            |                    |                   |               |                    |         |               |         |                                              |           |                                       |                         |                           |           |            |
| IX.9 DENOMINACION DE ORGANO: PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR - INABIF |           |                                             |               |                     |            |                    |                   |               |                    |         |               |         |                                              |           |                                       |                         |                           |           |            |
| IX.9.2 DENOMINACION DE LA UNIDAD ORGANICA: OFICINA DE CONTROL INSTITUCIONAL                 |           |                                             |               |                     |            |                    |                   |               |                    |         |               |         |                                              |           |                                       |                         |                           |           |            |
| 8                                                                                           | IX.9.2.1  | JEFE del Organismo de Control Institucional | RE            |                     |            | 0.00               |                   |               | 0.00               | 0       | 1             | 0       | 0.00                                         | 0.00      | 0.00                                  | 0.00                    | 10,000.00                 | 0.00      | 0.00       |
| 9                                                                                           | IX.9.2.2  | Especialista en Planeamiento III            | SP-E3         | X                   |            | 5,000.00           |                   |               | 5,000.00           | 1       | 0             | 0       | 45,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 10,000.00                 | 5,000.00  | 70,000.00  |
| 10                                                                                          | IX.9.2.3  | Especialista en Planeamiento II             | SP-E2         | X                   |            | 5,000.00           |                   |               | 5,000.00           | 1       | 0             | 0       | 45,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 10,000.00                 | 5,000.00  | 70,000.00  |
| 11                                                                                          | IX.9.2.4  | Especialista en Planeamiento I              | SP-E1         | X                   |            | 4,000.00           |                   |               | 4,000.00           | 1       | 0             | 0       | 36,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 8,000.00                  | 4,000.00  | 56,000.00  |
| 12                                                                                          | IX.9.2.5  | Especialista en Planeamiento Publico III    | SP-E3         | X                   |            | 4,175.00           |                   |               | 4,175.00           | 1       | 0             | 0       | 37,500.00                                    | 0.00      | 0.00                                  | 0.00                    | 8,350.00                  | 4,175.00  | 64,110.50  |
| 13                                                                                          | IX.9.2.6  | Especialista en Planeamiento Publico II     | SP-E2         | X                   |            | 4,175.00           |                   |               | 4,175.00           | 1       | 0             | 0       | 37,500.00                                    | 0.00      | 0.00                                  | 0.00                    | 8,350.00                  | 4,175.00  | 64,110.50  |
| 14                                                                                          | IX.9.2.7  | Especialista en Planeamiento Publico I      | SP-E1         | X                   |            | 4,100.00           |                   |               | 4,100.00           | 0       | 1             | 0       | 36,900.00                                    | 0.00      | 0.00                                  | 0.00                    | 8,200.00                  | 4,100.00  | 62,500.00  |
| 15                                                                                          | IX.9.2.8  | Especialista en Planeamiento Publico III    | SP-E3         | X                   |            | 3,575.00           |                   |               | 3,575.00           | 1       | 0             | 0       | 32,175.00                                    | 0.00      | 0.00                                  | 0.00                    | 7,150.00                  | 3,575.00  | 52,954.50  |
| 16                                                                                          | IX.9.2.9  | Especialista en Planeamiento Publico II     | SP-E2         | X                   |            | 3,575.00           |                   |               | 3,575.00           | 1       | 0             | 0       | 32,175.00                                    | 0.00      | 0.00                                  | 0.00                    | 7,150.00                  | 3,575.00  | 52,954.50  |
| 17                                                                                          | IX.9.2.10 | Especialista en Planeamiento Publico I      | SP-E1         | X                   |            | 3,500.00           |                   |               | 3,500.00           | 0       | 1             | 0       | 31,500.00                                    | 0.00      | 0.00                                  | 0.00                    | 6,300.00                  | 3,500.00  | 51,300.00  |
| 18                                                                                          | IX.9.2.11 | Especialista en Planeamiento Publico III    | SP-E3         | X                   |            | 3,075.00           |                   |               | 3,075.00           | 1       | 0             | 0       | 27,675.00                                    | 0.00      | 0.00                                  | 0.00                    | 5,550.00                  | 3,075.00  | 46,302.50  |
| 19                                                                                          | IX.9.2.12 | Especialista en Planeamiento Publico II     | SP-E2         | X                   |            | 3,075.00           |                   |               | 3,075.00           | 1       | 0             | 0       | 27,675.00                                    | 0.00      | 0.00                                  | 0.00                    | 5,550.00                  | 3,075.00  | 46,302.50  |
| 20                                                                                          | IX.9.2.13 | Especialista en Planeamiento Publico I      | SP-E1         | X                   |            | 3,000.00           |                   |               | 3,000.00           | 0       | 1             | 0       | 27,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 5,400.00                  | 3,000.00  | 45,000.00  |
| 21                                                                                          | IX.9.2.14 | Especialista en Planeamiento Publico III    | SP-E3         | X                   |            | 3,000.00           |                   |               | 3,000.00           | 0       | 1             | 0       | 27,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 5,400.00                  | 3,000.00  | 45,000.00  |
| 22                                                                                          | IX.9.2.15 | Especialista en Planeamiento Publico II     | SP-E2         | X                   |            | 3,000.00           |                   |               | 3,000.00           | 0       | 1             | 0       | 27,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 5,400.00                  | 3,000.00  | 45,000.00  |
| 23                                                                                          | IX.9.2.16 | Especialista en Planeamiento Publico I      | SP-E1         | X                   |            | 3,000.00           |                   |               | 3,000.00           | 0       | 1             | 0       | 27,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 5,400.00                  | 3,000.00  | 45,000.00  |
| 24                                                                                          | IX.9.2.17 | Especialista en Planeamiento Publico III    | SP-E3         | X                   |            | 3,000.00           |                   |               | 3,000.00           | 0       | 1             | 0       | 27,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 5,400.00                  | 3,000.00  | 45,000.00  |
| 25                                                                                          | IX.9.2.18 | Especialista en Planeamiento Publico II     | SP-E2         | X                   |            | 3,000.00           |                   |               | 3,000.00           | 0       | 1             | 0       | 27,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 5,400.00                  | 3,000.00  | 45,000.00  |
| 26                                                                                          | IX.9.2.19 | Especialista en Planeamiento Publico I      | SP-E1         | X                   |            | 3,000.00           |                   |               | 3,000.00           | 0       | 1             | 0       | 27,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 5,400.00                  | 3,000.00  | 45,000.00  |
| 27                                                                                          | IX.9.2.20 | Especialista en Planeamiento Publico III    | SP-E3         | X                   |            | 3,000.00           |                   |               | 3,000.00           | 0       | 1             | 0       | 27,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 5,400.00                  | 3,000.00  | 45,000.00  |
| 28                                                                                          | IX.9.2.21 | Especialista en Planeamiento Publico II     | SP-E2         | X                   |            | 3,000.00           |                   |               | 3,000.00           | 0       | 1             | 0       | 27,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 5,400.00                  | 3,000.00  | 45,000.00  |
| 29                                                                                          | IX.9.2.22 | Especialista en Planeamiento Publico I      | SP-E1         | X                   |            | 3,000.00           |                   |               | 3,000.00           | 0       | 1             | 0       | 27,000.00                                    | 0.00      | 0.00                                  | 0.00                    | 5,400.00                  | 3,000.00  | 45,000.00  |
| 30                                                                                          | IX.9.2.23 | Especialista en Planeamiento Publico III    | SP-E3         | X                   |            | 3,000.00           |                   |               |                    |         |               |         |                                              |           |                                       |                         |                           |           |            |



MINISTERIO DE LA MUJER Y POBLACIONES  
ES COPIA FIEL DEL ORIGINAL  
MARIELA HAREZ BAUTISTA  
Fecha: 06/12/2015 Registro: 215

PRESUPUESTO ANALITICO DE PERSONAL PAP (ENERO - DICIEMBRE 2015)  
(DECRETO LEGISLATIVO N° 728)

SECTOR: 39 - MUJER Y POBLACIONES VULNERABLES  
PLIEGO: 039 - MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES - A  
ENTIDAD : PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR  
UNIDAD EJECUTORA : 008 INABIF  
EJERCICIO FISCAL : 2015

| N° ORDEN | N° CAP | CARGO ESTRUCTURAL                   | CLASIFICACION | CONDICION           |            | INGRESO MENSUAL    |                |          | CANTIDAD DE PLAZAS |                  |     |                    |                     | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |                                                  |             |                              |                    | TOTAL     |
|----------|--------|-------------------------------------|---------------|---------------------|------------|--------------------|----------------|----------|--------------------|------------------|-----|--------------------|---------------------|----------------------------------------------|--------------------------------------------------|-------------|------------------------------|--------------------|-----------|
|          |        |                                     |               | PLAZO INDETERMINADO | PLAZO FIJO | MONTU UNICO O FIJO | BONIF FAMILIAR | TOTAL    | Ocupada            | Presupue Vacante | MES | MONTU UNICO O FIJO | ASIGNACION FAMILIAR | MOVILIDAD                                    | LEY N° 28581 (ESSALUD) Vencido en Diciembre 2014 | ESCOLARIDAD | GRATIFICACION (JULIO - DICI) | CARGAS SOCIALES PA |           |
| 49       | 655    | Especialista en Abastecimiento II   | SP-E5         | X                   |            | 4.100,00           |                | 4.100,00 | 1                  | 0                | 12  | 49.200,00          | 0,00                | 0,00                                         |                                                  | 400,00      | 8.200,00                     | 5.160,00           | 62.960,00 |
| 50       | 656    | Especialista en Abastecimiento III  | SP-E5         | X                   |            | 3.500,00           | 75,00          | 3.575,00 | 1                  | 0                | 12  | 42.900,00          | 900,00              | 0,00                                         |                                                  | 400,00      | 7.150,00                     | 4.504,00           | 54.554,00 |
| 51       | 657    | Especialista en Abastecimiento IV   | SP-E5         | X                   |            | 3.000,00           | 75,00          | 3.075,00 | 1                  | 0                | 12  | 36.600,00          | 900,00              | 0,00                                         |                                                  | 400,00      | 6.200,00                     | 3.904,00           | 44.704,00 |
| 52       | 658    | Especialista Social I               | SP-E5         | X                   |            | 3.500,00           |                | 3.500,00 | 1                  | 0                | 12  | 42.000,00          |                     | 0,00                                         |                                                  | 400,00      | 7.600,00                     | 4.544,00           | 54.144,00 |
| 53       | 659    | Especialista Social II              | SP-E5         | X                   |            | 3.500,00           |                | 3.500,00 | 1                  | 0                | 12  | 42.000,00          |                     | 0,00                                         |                                                  | 400,00      | 7.600,00                     | 4.544,00           | 54.144,00 |
| 54       | 660    | Especialista en Informatica I       | SP-E5         | X                   |            | 3.500,00           |                | 3.500,00 | 1                  | 0                | 12  | 42.000,00          |                     | 0,00                                         |                                                  | 400,00      | 7.600,00                     | 4.544,00           | 54.144,00 |
| 55       | 661    | Especialista en Informatica II      | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 56       | 662    | Especialista en Informatica III     | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 57       | 663    | Especialista en Informatica IV      | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 58       | 664    | Especialista en Informatica V       | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 59       | 665    | Especialista en Informatica VI      | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 60       | 666    | Especialista en Informatica VII     | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 61       | 667    | Especialista en Informatica VIII    | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 62       | 668    | Especialista en Informatica IX      | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 63       | 669    | Especialista en Informatica X       | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 64       | 670    | Especialista en Informatica XI      | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 65       | 671    | Especialista en Informatica XII     | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 66       | 672    | Especialista en Informatica XIII    | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 67       | 673    | Especialista en Informatica XIV     | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 68       | 674    | Especialista en Informatica XV      | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 69       | 675    | Especialista en Informatica XVI     | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 70       | 676    | Especialista en Informatica XVII    | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 71       | 677    | Especialista en Informatica XVIII   | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 72       | 678    | Especialista en Informatica XIX     | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 73       | 679    | Especialista en Informatica XX      | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 74       | 680    | Especialista en Informatica XXI     | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 75       | 681    | Especialista en Informatica XXII    | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 76       | 682    | Especialista en Informatica XXIII   | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 77       | 683    | Especialista en Informatica XXIV    | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 78       | 684    | Especialista en Informatica XXV     | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 79       | 685    | Especialista en Informatica XXVI    | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 80       | 686    | Especialista en Informatica XXVII   | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 81       | 687    | Especialista en Informatica XXVIII  | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 82       | 688    | Especialista en Informatica XXIX    | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 83       | 689    | Especialista en Informatica XXX     | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 84       | 690    | Especialista en Informatica XXXI    | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 85       | 691    | Especialista en Informatica XXXII   | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 86       | 692    | Especialista en Informatica XXXIII  | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 87       | 693    | Especialista en Informatica XXXIV   | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 88       | 694    | Especialista en Informatica XXXV    | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 89       | 695    | Especialista en Informatica XXXVI   | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 90       | 696    | Especialista en Informatica XXXVII  | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 91       | 697    | Especialista en Informatica XXXVIII | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 92       | 698    | Especialista en Informatica XXXIX   | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 93       | 699    | Especialista en Informatica XL      | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 94       | 700    | Especialista en Informatica XLI     | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 95       | 701    | Especialista en Informatica XLII    | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 96       | 702    | Especialista en Informatica XLIII   | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 97       | 703    | Especialista en Informatica XLIV    | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 98       | 704    | Especialista en Informatica XLV     | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 99       | 705    | Especialista en Informatica XLVI    | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 100      | 706    | Especialista en Informatica XLVII   | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 101      | 707    | Especialista en Informatica XLVIII  | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 102      | 708    | Especialista en Informatica XLIX    | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 103      | 709    | Especialista en Informatica L       | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 104      | 710    | Especialista en Informatica LI      | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  | 400,00      | 6.000,00                     | 3.760,00           | 46.160,00 |
| 105      | 711    | Especialista en Informatica LII     | SP-E5         | X                   |            | 3.000,00           |                | 3.000,00 | 1                  | 0                | 12  | 36.000,00          |                     | 0,00                                         |                                                  |             |                              |                    |           |



PRESUPUESTO ANALITICO DE PERSONAL PAP (ENERO - DICIEMBRE 2015)  
(DECRETO LEGISLATIVO N° 728)

SECTOR: 39 - MUJER Y POBLACIONES VULNERABLES  
PLIEGO: 039 - MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES - I  
ENTIDAD : PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR  
UNIDAD EJECUTORA : 008 INABIF  
EJERCICIO FISCAL : 2015

| N° ORDEN                                      | CARGO ESTRUCTURAL | CLASIFICACION               | CONDICION | INGRESO MENSUAL    |               | CANTIDAD DE PLAZAS |         |                   |       | REMUNERACIONES Y BENEFICIOS |                     |           |                                        | TOTAL |             |                           |                    |           |              |            |
|-----------------------------------------------|-------------------|-----------------------------|-----------|--------------------|---------------|--------------------|---------|-------------------|-------|-----------------------------|---------------------|-----------|----------------------------------------|-------|-------------|---------------------------|--------------------|-----------|--------------|------------|
|                                               |                   |                             |           | MONTO UNICO O FIJO | BONI FAMILIAR | TOTAL              | OCUPADA | PRESUPONE VAGANTE | MESES | MONTO UNICO O FIJO          | ASOCIACION FAMILIAR | MOVILIDAD | LEY N° 29351 Versión en Diciembre 2014 |       | ESCOLARIDAD | GRATIFICACION (AÑO - DIC) | CARGAS SOCIALES 7% |           |              |            |
|                                               |                   |                             |           |                    |               |                    |         |                   |       |                             |                     |           |                                        |       |             |                           |                    |           |              |            |
| 108                                           | 664               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 2,000.00           |         | 2,000.00          | 1     | 0                           | 12                  | 24,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 30,920.00 |              |            |
| 109                                           | 665               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 2,000.00           |         | 2,000.00          | 1     | 0                           | 12                  | 24,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 30,920.00 |              |            |
| 110                                           | 666               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 2,000.00           |         | 2,000.00          | 1     | 0                           | 12                  | 24,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 30,920.00 |              |            |
| 111                                           | 667               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 2,000.00           |         | 2,000.00          | 1     | 0                           | 12                  | 24,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 30,920.00 |              |            |
| 112                                           | 668               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 2,000.00           |         | 2,000.00          | 1     | 0                           | 12                  | 24,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 30,920.00 |              |            |
| 113                                           | 669               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 2,000.00           |         | 2,000.00          | 1     | 0                           | 12                  | 24,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 30,920.00 |              |            |
| 114                                           | 670               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 2,000.00           |         | 2,000.00          | 1     | 0                           | 12                  | 24,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 30,920.00 |              |            |
| 115                                           | 671               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 2,000.00           |         | 2,000.00          | 1     | 0                           | 12                  | 24,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 30,920.00 |              |            |
| 116                                           | 672               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 2,000.00           |         | 2,000.00          | 1     | 0                           | 12                  | 24,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 30,920.00 |              |            |
| 117                                           | 673               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 2,000.00           |         | 2,000.00          | 1     | 0                           | 12                  | 24,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 30,920.00 |              |            |
| 118                                           | 674               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 2,000.00           |         | 2,000.00          | 1     | 0                           | 12                  | 24,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 30,920.00 |              |            |
| 119                                           | 675               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 2,000.00           |         | 2,000.00          | 1     | 0                           | 12                  | 24,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 30,920.00 |              |            |
| 120                                           | 676               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 2,000.00           |         | 2,000.00          | 1     | 0                           | 12                  | 24,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 30,920.00 |              |            |
| 121                                           | 677               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 2,000.00           |         | 2,000.00          | 1     | 0                           | 12                  | 24,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 30,920.00 |              |            |
| SUB TOTAL                                     |                   |                             |           |                    |               |                    |         |                   |       |                             |                     |           | 58,400.00                              |       | 0.00        | 8,400.00                  | 112,160.00         | 70,654.50 | 884,104.50   |            |
| HOGAR: ARCO IRIS - FUERTE LIBRE - LIMA        |                   |                             |           |                    |               |                    |         |                   |       |                             |                     |           |                                        |       |             |                           |                    |           |              |            |
| 122                                           | 678               | Directora I                 | SP-EJ     | X                  | DIRECTOR      | 5,500.00           |         | 5,500.00          | 1     | 0                           | 12                  | 66,000.00 | 0.00                                   | 0.00  | 400.00      | 11,000.00                 | 6,900.00           | 84,300.00 |              |            |
| 123                                           | 679               | Técnica Administrativa II   | SP-AP     | X                  | TECNICO A     | 3,000.00           |         | 3,000.00          | 1     | 0                           | 12                  | 36,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 42,920.00 |              |            |
| 124                                           | 680               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 3,000.00           |         | 3,000.00          | 1     | 0                           | 12                  | 36,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 42,920.00 |              |            |
| SUB TOTAL                                     |                   |                             |           |                    |               |                    |         |                   |       |                             |                     |           | 10,500.00                              |       | 0.00        | 75,000.00                 | 900.00             | 0.00      | 1,200.00     | 162,574.50 |
| HOGAR: REINA DE LA PAZ - SANTA RITA DE CASIA  |                   |                             |           |                    |               |                    |         |                   |       |                             |                     |           |                                        |       |             |                           |                    |           |              |            |
| 125                                           | 681               | Directora I                 | SP-EJ     | X                  | DIRECTOR      | 5,500.00           |         | 5,500.00          | 1     | 0                           | 12                  | 66,000.00 | 0.00                                   | 0.00  | 400.00      | 11,000.00                 | 6,900.00           | 84,300.00 |              |            |
| 126                                           | 682               | Especialista Social I       | SP-EJ     | X                  | PROFESIONAL C | 3,500.00           |         | 3,500.00          | 2     | 0                           | 12                  | 42,000.00 | 0.00                                   | 0.00  | 400.00      | 8,000.00                  | 5,160.00           | 55,560.00 |              |            |
| SUB TOTAL                                     |                   |                             |           |                    |               |                    |         |                   |       |                             |                     |           | 9,000.00                               |       | 0.00        | 9,000.00                  | 6,000.00           | 0.00      | 11,340.00    | 162,574.50 |
| HOGAR: EMERILINDA CARRERA - SAN MIGUEL - LIMA |                   |                             |           |                    |               |                    |         |                   |       |                             |                     |           |                                        |       |             |                           |                    |           |              |            |
| 127                                           | 683               | Directora I                 | SP-EJ     | X                  | DIRECTOR      | 5,500.00           |         | 5,500.00          | 1     | 0                           | 12                  | 66,000.00 | 0.00                                   | 0.00  | 400.00      | 11,000.00                 | 6,900.00           | 84,300.00 |              |            |
| 128                                           | 684               | Especialista Social II      | SP-EJ     | X                  | PROFESIONAL B | 4,100.00           |         | 4,100.00          | 1     | 0                           | 12                  | 49,200.00 | 0.00                                   | 0.00  | 400.00      | 8,200.00                  | 5,280.00           | 62,880.00 |              |            |
| 129                                           | 685               | Especialista Social II      | SP-EJ     | X                  | PROFESIONAL B | 4,100.00           |         | 4,100.00          | 1     | 0                           | 12                  | 49,200.00 | 0.00                                   | 0.00  | 400.00      | 8,200.00                  | 5,280.00           | 62,880.00 |              |            |
| 130                                           | 686               | Especialista Social II      | SP-EJ     | X                  | PROFESIONAL B | 4,100.00           |         | 4,100.00          | 1     | 0                           | 12                  | 49,200.00 | 0.00                                   | 0.00  | 400.00      | 8,200.00                  | 5,280.00           | 62,880.00 |              |            |
| 131                                           | 687               | Especialista Social II      | SP-EJ     | X                  | PROFESIONAL B | 4,100.00           |         | 4,100.00          | 1     | 0                           | 12                  | 49,200.00 | 0.00                                   | 0.00  | 400.00      | 8,200.00                  | 5,280.00           | 62,880.00 |              |            |
| 132                                           | 688               | Especialista Social II      | SP-EJ     | X                  | PROFESIONAL B | 4,100.00           |         | 4,100.00          | 1     | 0                           | 12                  | 49,200.00 | 0.00                                   | 0.00  | 400.00      | 8,200.00                  | 5,280.00           | 62,880.00 |              |            |
| 133                                           | 689               | Especialista Social II      | SP-EJ     | X                  | PROFESIONAL B | 4,100.00           |         | 4,100.00          | 1     | 0                           | 12                  | 49,200.00 | 0.00                                   | 0.00  | 400.00      | 8,200.00                  | 5,280.00           | 62,880.00 |              |            |
| 134                                           | 690               | Especialista Social II      | SP-EJ     | X                  | PROFESIONAL B | 4,100.00           |         | 4,100.00          | 1     | 0                           | 12                  | 49,200.00 | 0.00                                   | 0.00  | 400.00      | 8,200.00                  | 5,280.00           | 62,880.00 |              |            |
| 135                                           | 691               | Especialista Social II      | SP-EJ     | X                  | PROFESIONAL B | 4,100.00           |         | 4,100.00          | 1     | 0                           | 12                  | 49,200.00 | 0.00                                   | 0.00  | 400.00      | 8,200.00                  | 5,280.00           | 62,880.00 |              |            |
| 136                                           | 692               | Especialista Social I       | SP-EJ     | X                  | PROFESIONAL C | 3,500.00           |         | 3,500.00          | 1     | 0                           | 12                  | 42,000.00 | 0.00                                   | 0.00  | 400.00      | 8,000.00                  | 5,160.00           | 55,560.00 |              |            |
| 137                                           | 693               | Especialista Social I       | SP-EJ     | X                  | PROFESIONAL C | 3,500.00           |         | 3,500.00          | 1     | 0                           | 12                  | 42,000.00 | 0.00                                   | 0.00  | 400.00      | 8,000.00                  | 5,160.00           | 55,560.00 |              |            |
| 138                                           | 694               | Técnica Administrativa III  | SP-AP     | X                  | TECNICO A     | 3,000.00           |         | 3,000.00          | 0     | 0                           | 12                  | 36,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 42,920.00 |              |            |
| 139                                           | 695               | Técnica en Salud I          | SP-AP     | X                  | TECNICO A     | 3,000.00           |         | 3,000.00          | 0     | 0                           | 12                  | 36,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 42,920.00 |              |            |
| 140                                           | 696               | Técnica en Salud I          | SP-AP     | X                  | TECNICO A     | 3,000.00           |         | 3,000.00          | 0     | 0                           | 12                  | 36,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 42,920.00 |              |            |
| 141                                           | 697               | Chulita en Salud I          | SP-AP     | X                  | TECNICO B     | 3,000.00           |         | 3,000.00          | 0     | 0                           | 12                  | 36,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 42,920.00 |              |            |
| 142                                           | 698               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 3,000.00           |         | 3,000.00          | 1     | 0                           | 12                  | 36,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 42,920.00 |              |            |
| 143                                           | 699               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 3,000.00           |         | 3,000.00          | 1     | 0                           | 12                  | 36,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 42,920.00 |              |            |
| 144                                           | 700               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 3,000.00           |         | 3,000.00          | 1     | 0                           | 12                  | 36,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 42,920.00 |              |            |
| 145                                           | 701               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 3,000.00           |         | 3,000.00          | 1     | 0                           | 12                  | 36,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 42,920.00 |              |            |
| 146                                           | 702               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 3,000.00           |         | 3,000.00          | 1     | 0                           | 12                  | 36,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 42,920.00 |              |            |
| 147                                           | 703               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 3,000.00           |         | 3,000.00          | 1     | 0                           | 12                  | 36,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 42,920.00 |              |            |
| SUB TOTAL                                     |                   |                             |           |                    |               |                    |         |                   |       |                             |                     |           | 68,760.00                              |       | 0.00        | 75,000.00                 | 137,450.00         | 84,438.50 | 1,323,088.50 |            |
| CASA: HOGAR SAN MIGUEL - LIMA                 |                   |                             |           |                    |               |                    |         |                   |       |                             |                     |           |                                        |       |             |                           |                    |           |              |            |
| 148                                           | 704               | Directora I                 | SP-EJ     | X                  | DIRECTOR      | 5,500.00           |         | 5,500.00          | 1     | 0                           | 12                  | 66,000.00 | 0.00                                   | 0.00  | 400.00      | 11,000.00                 | 6,900.00           | 84,300.00 |              |            |
| 149                                           | 705               | Especialista Social III     | SP-EJ     | X                  | PROFESIONAL A | 5,000.00           |         | 5,000.00          | 1     | 0                           | 12                  | 60,000.00 | 0.00                                   | 0.00  | 400.00      | 10,000.00                 | 6,400.00           | 76,800.00 |              |            |
| 150                                           | 706               | Especialista Social III     | SP-EJ     | X                  | PROFESIONAL A | 5,000.00           |         | 5,000.00          | 1     | 0                           | 12                  | 60,000.00 | 0.00                                   | 0.00  | 400.00      | 10,000.00                 | 6,400.00           | 76,800.00 |              |            |
| 151                                           | 707               | Especialista Social III     | SP-EJ     | X                  | PROFESIONAL A | 5,000.00           |         | 5,000.00          | 1     | 0                           | 12                  | 60,000.00 | 0.00                                   | 0.00  | 400.00      | 10,000.00                 | 6,400.00           | 76,800.00 |              |            |
| 152                                           | 708               | Especialista Social III     | SP-EJ     | X                  | PROFESIONAL A | 5,000.00           |         | 5,000.00          | 1     | 0                           | 12                  | 60,000.00 | 0.00                                   | 0.00  | 400.00      | 10,000.00                 | 6,400.00           | 76,800.00 |              |            |
| 153                                           | 709               | Especialista Social III     | SP-EJ     | X                  | PROFESIONAL A | 5,000.00           |         | 5,000.00          | 1     | 0                           | 12                  | 60,000.00 | 0.00                                   | 0.00  | 400.00      | 10,000.00                 | 6,400.00           | 76,800.00 |              |            |
| 154                                           | 710               | Trabajadora de Servicios II | SP-AP     | X                  | AUXILIAR A    | 3,000.00           |         | 3,000.00          | 1     | 0                           | 12                  | 36,000.00 | 0.00                                   | 0.00  | 400.00      | 4,000.00                  | 2,520.00           | 42,920.00 |              |            |
| SUB TOTAL                                     |                   |                             |           |                    |               |                    |         |                   |       |                             |                     |           | 30,000.00                              |       | 0.00        | 2,700.00                  | 61,650.00          | 38,839.50 | 473,189.50   |            |
| HOGAR: SAN FRANCISCO DE ASIS - PANDO - LIMA   |                   |                             |           |                    |               |                    |         |                   |       |                             |                     |           |                                        |       |             |                           |                    |           |              |            |
| 155                                           | 711               | Directora I                 | SP-EJ     | X                  | DIRECTOR      | 5,500.00           |         | 5,500.00          | 1     | 0                           | 12                  | 66,000.00 | 0.00                                   | 0.00  | 400.00      | 11,000.00                 | 6,900.00           | 84,300.00 |              |            |
| 156                                           | 712               | Especialista Social I       | SP-EJ     | X                  | PROFESIONAL C | 3,500.00           |         | 3,500.00          | 1     | 0                           | 12                  | 42,000.00 | 0.00                                   | 0.00  | 400.00      | 8,000.00                  | 5,160.00           | 55,560.00 |              |            |
| 157                                           | 713               | Especialista Social I       | SP-EJ     | X                  | PROFESIONAL C | 3,500.00           |         | 3,500.00          | 1     | 0                           | 12                  | 42,000.00 | 0.00                                   | 0.00  | 400.00      | 8,000.00                  | 5,160.00           | 55,560.00 |              |            |
| SUB TOTAL                                     |                   |                             |           |                    |               |                    |         |                   |       |                             |                     |           | 7,000.00                               |       | 0.00        | 7,000.00                  | 11,000.00          | 6,900.00  | 84,300.00    |            |

SECTOR: 39 - MUJER Y POBLACIONES VULNERABLES  
 PLIEGO: 039 - MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES - A  
 ENTIDAD: PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR  
 UNIDAD EJECUTORA: 006 INABIF  
 EJERCICIO FISCAL: 2015

|     |     |                                         |       |          |       |          |
|-----|-----|-----------------------------------------|-------|----------|-------|----------|
| 202 | 724 | Técnica / Administración (II)           | SP AP | SP TOTAL | SP AP | SP TOTAL |
| 203 | 724 | MOGAS SAN PEDRITO - CHIMBORTE - ANICASH | SP E  | SP E     | SP E  | SP E     |

SECTOR: 39 - MUJER Y POBLACIONES VULNERABLES  
 PUEBLO: 039 - MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES - A  
 ENTIDAD: PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR  
 UNIDAD EJECUTORA: 006 INABIF  
 EJERCICIO FISCAL: 2015

[illegible]

MINISTERIO DE LA MUJER Y POBLACIONES  
ES COPIA FIEL DEL ORIGINAL  
Que he dado a la vista  
MARIELA SANCHEZ GONZALEZ  
Fecha: 2015.12.07 Registro: 215

PRESUPUESTO ANALITICO DE PERSONAL PAP (ENERO - DICIEMBRE 2015)  
(DECRETO LEGISLATIVO N° 728)

SECTOR: 39 - MUJER Y POBLACIONES VULNERABLES  
PLIEGO: 039 - MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES - A  
ENTIDAD: PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR  
UNIDAD EJECUTORA: 006 INABIF  
EJERCICIO FISCAL: 2015

| N° ORDEN     | CARGO ESTRUCTURAL                                 | CLASIFICACION | CONDICION           |            | INGRESO MENSUAL |           |                    |           | CANTIDAD DE PLAZAS |                  |     |       | REMUNERACIONES Y BONIFICACIONES, COSTO ANUAL |                     |           |                                                  |             | TOTAL     |                             |
|--------------|---------------------------------------------------|---------------|---------------------|------------|-----------------|-----------|--------------------|-----------|--------------------|------------------|-----|-------|----------------------------------------------|---------------------|-----------|--------------------------------------------------|-------------|-----------|-----------------------------|
|              |                                                   |               | PLAZO INDETERMINADO | PLAZO FIJO | BONIF FAMILIAR  | BONIF PER | MONTU UNICO O FLUO | TOTAL     | Ocupada            | PRESENTE VACANTE | STO | MESES | MONTU UNICO O FLUO                           | ASIGNACION FAMILIAR | MOVILIDAD | LEY N° 29351 (ESSALUD) Versión en Diciembre 2014 | ESCOLARIDAD |           | GRATIFICACION (AUGO - DICI) |
| IX.02.2.1.21 | HOGAR PAUL HARRIS - CHINCHA                       | SP-EJ         | X                   |            |                 |           | 5.500,00           | 5.500,00  | 1                  | 0                | 0   | 12    | 66.000,00                                    | 0,00                | 0,00      | 0,00                                             | 11.000,00   | 6.500,00  | 84.300,00                   |
| 247          | Directora I                                       | SP-EJ         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 248          | Técnico(a) Administrativa(a) III                  | SP-EJ         | X                   |            |                 |           | 2.500,00           | 2.500,00  | 1                  | 0                | 0   | 12    | 30.000,00                                    | 0,00                | 0,00      | 0,00                                             | 5.000,00    | 3.000,00  | 38.000,00                   |
|              | SUB TOTAL                                         |               | 2                   | 0          |                 |           | 8.500,00           | 8.500,00  | 2                  | 0                | 0   | 12    | 102.000,00                                   | 0,00                | 0,00      | 0,00                                             | 17.000,00   | 10.700,00 | 120.500,00                  |
| IX.02.2.1.22 | HOGAR ANDRES A. CACERES - HUANCAYO                | SP-EJ         | X                   |            |                 |           | 5.500,00           | 5.500,00  | 1                  | 0                | 0   | 12    | 66.000,00                                    | 0,00                | 0,00      | 0,00                                             | 11.000,00   | 6.500,00  | 84.300,00                   |
| 249          | Directora I                                       | SP-EJ         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 250          | Especialista Social II                            | SP-EJ         | X                   |            |                 |           | 4.100,00           | 4.100,00  | 1                  | 0                | 0   | 12    | 49.200,00                                    | 0,00                | 0,00      | 0,00                                             | 8.200,00    | 5.000,00  | 62.400,00                   |
| 251          | Especialista Social I                             | SP-EJ         | X                   |            |                 |           | 3.500,00           | 3.500,00  | 1                  | 0                | 0   | 12    | 42.000,00                                    | 0,00                | 0,00      | 0,00                                             | 7.000,00    | 4.300,00  | 53.300,00                   |
| 252          | Especialista Social I                             | SP-EJ         | X                   |            |                 |           | 3.500,00           | 3.500,00  | 1                  | 0                | 0   | 12    | 42.000,00                                    | 0,00                | 0,00      | 0,00                                             | 7.000,00    | 4.300,00  | 53.300,00                   |
| 253          | Técnico(a) Administrativa(a) III                  | SP-EJ         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 254          | Técnico(a) en Salud I                             | SP-AP         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 255          | Técnico(a) en Salud II                            | SP-AP         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
|              | SUB TOTAL                                         |               | 7                   | 0          |                 |           | 26.100,00          | 26.100,00 | 7                  | 0                | 0   | 12    | 313.200,00                                   | 0,00                | 0,00      | 0,00                                             | 52.000,00   | 33.300,00 | 400.800,00                  |
| IX.02.2.1.23 | HOGAR LA MINA - TUMBAY                            | SP-EJ         | X                   |            |                 |           | 5.500,00           | 5.500,00  | 1                  | 0                | 0   | 12    | 66.000,00                                    | 0,00                | 0,00      | 0,00                                             | 11.000,00   | 6.500,00  | 84.300,00                   |
| 256          | Directora I                                       | SP-EJ         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 257          | Especialista Social II                            | SP-EJ         | X                   |            |                 |           | 4.100,00           | 4.100,00  | 1                  | 0                | 0   | 12    | 49.200,00                                    | 0,00                | 0,00      | 0,00                                             | 8.200,00    | 5.000,00  | 62.400,00                   |
| 258          | Especialista Social I                             | SP-EJ         | X                   |            |                 |           | 3.500,00           | 3.500,00  | 1                  | 0                | 0   | 12    | 42.000,00                                    | 0,00                | 0,00      | 0,00                                             | 7.000,00    | 4.300,00  | 53.300,00                   |
| 259          | Especialista Social I                             | SP-EJ         | X                   |            |                 |           | 3.500,00           | 3.500,00  | 1                  | 0                | 0   | 12    | 42.000,00                                    | 0,00                | 0,00      | 0,00                                             | 7.000,00    | 4.300,00  | 53.300,00                   |
| 260          | Técnico(a) Administrativa(a) III                  | SP-EJ         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 261          | Técnico(a) de Servicios I                         | SP-AP         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 262          | Técnico(a) de Servicios II                        | SP-AP         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 263          | Técnico(a) de Servicios III                       | SP-AP         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
|              | SUB TOTAL                                         |               | 7                   | 0          |                 |           | 26.100,00          | 26.100,00 | 7                  | 0                | 0   | 12    | 313.200,00                                   | 0,00                | 0,00      | 0,00                                             | 52.000,00   | 33.300,00 | 400.800,00                  |
| IX.02.2.1.24 | HOGAR SAN JOSE - TUMBAY - LA LIBERTAD             | SP-EJ         | X                   |            |                 |           | 5.500,00           | 5.500,00  | 1                  | 0                | 0   | 12    | 66.000,00                                    | 0,00                | 0,00      | 0,00                                             | 11.000,00   | 6.500,00  | 84.300,00                   |
| 264          | Directora I                                       | SP-EJ         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 265          | Especialista Social II                            | SP-EJ         | X                   |            |                 |           | 4.100,00           | 4.100,00  | 1                  | 0                | 0   | 12    | 49.200,00                                    | 0,00                | 0,00      | 0,00                                             | 8.200,00    | 5.000,00  | 62.400,00                   |
| 266          | Especialista Social I                             | SP-EJ         | X                   |            |                 |           | 3.500,00           | 3.500,00  | 1                  | 0                | 0   | 12    | 42.000,00                                    | 0,00                | 0,00      | 0,00                                             | 7.000,00    | 4.300,00  | 53.300,00                   |
| 267          | Especialista Social I                             | SP-EJ         | X                   |            |                 |           | 3.500,00           | 3.500,00  | 1                  | 0                | 0   | 12    | 42.000,00                                    | 0,00                | 0,00      | 0,00                                             | 7.000,00    | 4.300,00  | 53.300,00                   |
| 268          | Técnico(a) Administrativa(a) III                  | SP-EJ         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 269          | Técnico(a) de Servicios I                         | SP-AP         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 270          | Técnico(a) de Servicios II                        | SP-AP         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 271          | Técnico(a) de Servicios III                       | SP-AP         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
|              | SUB TOTAL                                         |               | 7                   | 0          |                 |           | 26.100,00          | 26.100,00 | 7                  | 0                | 0   | 12    | 313.200,00                                   | 0,00                | 0,00      | 0,00                                             | 52.000,00   | 33.300,00 | 400.800,00                  |
| IX.02.2.1.25 | HOGAR ROSA MARIA CHECA - CHICLAYO                 | SP-EJ         | X                   |            |                 |           | 5.500,00           | 5.500,00  | 1                  | 0                | 0   | 12    | 66.000,00                                    | 0,00                | 0,00      | 0,00                                             | 11.000,00   | 6.500,00  | 84.300,00                   |
| 272          | Directora I                                       | SP-EJ         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 273          | Especialista Social II                            | SP-EJ         | X                   |            |                 |           | 4.100,00           | 4.100,00  | 1                  | 0                | 0   | 12    | 49.200,00                                    | 0,00                | 0,00      | 0,00                                             | 8.200,00    | 5.000,00  | 62.400,00                   |
| 274          | Especialista Social I                             | SP-EJ         | X                   |            |                 |           | 3.500,00           | 3.500,00  | 1                  | 0                | 0   | 12    | 42.000,00                                    | 0,00                | 0,00      | 0,00                                             | 7.000,00    | 4.300,00  | 53.300,00                   |
| 275          | Especialista Social I                             | SP-EJ         | X                   |            |                 |           | 3.500,00           | 3.500,00  | 1                  | 0                | 0   | 12    | 42.000,00                                    | 0,00                | 0,00      | 0,00                                             | 7.000,00    | 4.300,00  | 53.300,00                   |
| 276          | Técnico(a) Administrativa(a) III                  | SP-EJ         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 277          | Técnico(a) de Servicios I                         | SP-AP         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 278          | Técnico(a) de Servicios II                        | SP-AP         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
|              | SUB TOTAL                                         |               | 7                   | 0          |                 |           | 26.100,00          | 26.100,00 | 7                  | 0                | 0   | 12    | 313.200,00                                   | 0,00                | 0,00      | 0,00                                             | 52.000,00   | 33.300,00 | 400.800,00                  |
| IX.02.2.1.26 | HOGAR SAN VICENTE DE PAUL - CHICLAYO - LAMBAYEQUE | SP-EJ         | X                   |            |                 |           | 5.500,00           | 5.500,00  | 1                  | 0                | 0   | 12    | 66.000,00                                    | 0,00                | 0,00      | 0,00                                             | 11.000,00   | 6.500,00  | 84.300,00                   |
| 279          | Directora I                                       | SP-EJ         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 280          | Especialista Social II                            | SP-EJ         | X                   |            |                 |           | 4.100,00           | 4.100,00  | 1                  | 0                | 0   | 12    | 49.200,00                                    | 0,00                | 0,00      | 0,00                                             | 8.200,00    | 5.000,00  | 62.400,00                   |
| 281          | Especialista Social I                             | SP-EJ         | X                   |            |                 |           | 3.500,00           | 3.500,00  | 1                  | 0                | 0   | 12    | 42.000,00                                    | 0,00                | 0,00      | 0,00                                             | 7.000,00    | 4.300,00  | 53.300,00                   |
| 282          | Especialista Social I                             | SP-EJ         | X                   |            |                 |           | 3.500,00           | 3.500,00  | 1                  | 0                | 0   | 12    | 42.000,00                                    | 0,00                | 0,00      | 0,00                                             | 7.000,00    | 4.300,00  | 53.300,00                   |
| 283          | Técnico(a) Administrativa(a) III                  | SP-EJ         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 284          | Técnico(a) de Servicios I                         | SP-AP         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
|              | SUB TOTAL                                         |               | 7                   | 0          |                 |           | 26.100,00          | 26.100,00 | 7                  | 0                | 0   | 12    | 313.200,00                                   | 0,00                | 0,00      | 0,00                                             | 52.000,00   | 33.300,00 | 400.800,00                  |
| IX.02.2.1.27 | HOGAR PADRE A. RODRIGUEZ - IQUITOS - LORETO       | SP-EJ         | X                   |            |                 |           | 5.500,00           | 5.500,00  | 1                  | 0                | 0   | 12    | 66.000,00                                    | 0,00                | 0,00      | 0,00                                             | 11.000,00   | 6.500,00  | 84.300,00                   |
| 277          | Directora I                                       | SP-EJ         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 278          | Técnico(a) de Servicios I                         | SP-AP         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 279          | Técnico(a) de Servicios II                        | SP-AP         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
|              | SUB TOTAL                                         |               | 3                   | 0          |                 |           | 9.000,00           | 9.000,00  | 3                  | 0                | 0   | 12    | 108.000,00                                   | 0,00                | 0,00      | 0,00                                             | 18.000,00   | 11.400,00 | 137.400,00                  |
| IX.02.2.1.28 | HOGAR SAN JUAN BOSCO - PIMENTEL - CHICLAYO        | SP-EJ         | X                   |            |                 |           | 5.500,00           | 5.500,00  | 1                  | 0                | 0   | 12    | 66.000,00                                    | 0,00                | 0,00      | 0,00                                             | 11.000,00   | 6.500,00  | 84.300,00                   |
| 279          | Directora I                                       | SP-EJ         | X                   |            |                 |           | 3.000,00           | 3.000,00  | 1                  | 0                | 0   | 12    | 36.000,00                                    | 0,00                | 0,00      | 0,00                                             | 6.000,00    | 3.700,00  | 46.100,00                   |
| 280          | Especialista Social II                            | SP-EJ         | X                   |            |                 |           | 4.100,00           | 4.100,00  | 1                  | 0                |     |       |                                              |                     |           |                                                  |             |           |                             |

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INABIF  
DIRECCION EJECUTIVA  
V.B.  
UNIDAD DE ADMINISTRACION  
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V.B.

**Presupuesto Analítico de Personal PAP (ENERO - DICIEMBRE 2015)**  
**(Decreto Legislativo N° 728)**

SECTOR: 39 - MUJER Y POBLACIONES VULNERABLES  
 PLAN: 039 - MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES - A  
 ENTIDAD : PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR  
 EJECUTORA : 006 INABIF  
 EJERCICIO FISCAL : 2015

| RETRIBUCIONES Y BONIFICACIONES, COSTO ANUAL                                                      |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
|--------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------|----------------------------------|---------------------|-----------|-----------------|-----------|--------------------|------------------|---------------------|------------|-------------------------------------------------|--------------------------|---------------------|-----------|------------|
| N. ORDEN                                                                                         | CARGO ESTRUCTURAL                               | CONDICION     |                                  | INGRESO MENSUAL     |           |                 |           | CANTIDAD DE PLAZAS |                  |                     |            | RETRIBUCIONES Y BONIFICACIONES, COSTO ANUAL     |                          |                     |           |            |
|                                                                                                  |                                                 | CLASIFICACION | PLAZO (INDEFINIDAD O PLAZO FIJO) | NIVEL REMUNERATIVO  |           | BONIF. FAMILIAR | TOTAL     | OCUPADA            | PRESUPUESTO \$10 | ASIGNACION FAMILIAR | MOVILIDAD  | LEY N° 20341 (ESSALUD) Venció en Diciembre 2014 | GRATIFICACION (AÑO: DIC) | CAMBIAS SOCIALES 2% | TOTAL     |            |
|                                                                                                  |                                                 |               |                                  | BONITO UNICO O FIJO | BONI PER  |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 255                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 75.00           | 3,075.00  | 1                  | 0                | 12                  | 35,000.00  | 900.00                                          | 0.00                     | 6,150.00            | 3,874.50  | 47,524.50  |
| 256                                                                                              | Tribunador(a) de Servicios I                    | SP-AP         | X                                |                     | 1,800.00  | 1,800.00        | 1,800.00  | 0                  | 0                | 12                  | 21,000.00  | 0.00                                            | 0.00                     | 2,500.00            | 2,700.00  | 32,400.00  |
| 259                                                                                              |                                                 | SUB TOTAL     | 6                                | 0                   | 29,000.00 | 150.00          | 29,150.00 | 1                  | 0                | 12                  | 240,000.00 | 1,800.00                                        | 0.00                     | 40,300.00           | 75,330.00 | 309,430.00 |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 260                                                                                              | HOGAR SAGRADO CORAZON DE JESUS - JULIACA - PUÑO |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 261                                                                                              | Directora I                                     | SP-EJ         | X                                |                     | 5,000.00  | 5,000.00        | 5,000.00  | 0                  | 0                | 12                  | 60,000.00  | 0.00                                            | 0.00                     | 11,000.00           | 6,500.00  | 84,300.00  |
| 262                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 3,000.00        | 3,000.00  | 0                  | 0                | 12                  | 36,000.00  | 0.00                                            | 0.00                     | 6,000.00            | 3,700.00  | 45,700.00  |
| 263                                                                                              | Tribunador(a) de Servicios I                    | SP-AP         | X                                |                     | 1,800.00  | 1,800.00        | 1,800.00  | 0                  | 0                | 12                  | 21,000.00  | 0.00                                            | 0.00                     | 2,500.00            | 2,700.00  | 32,400.00  |
| 264                                                                                              |                                                 | SUB TOTAL     | 1                                | 0                   | 9,800.00  | 0.00            | 9,800.00  | 1                  | 0                | 12                  | 117,000.00 | 0.00                                            | 0.00                     | 17,500.00           | 12,900.00 | 147,400.00 |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 265                                                                                              | HOGAR SAN MARTIN DE PORRES - PUÑO               |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 266                                                                                              | Directora I                                     | SP-EJ         | X                                |                     | 5,000.00  | 5,000.00        | 5,000.00  | 0                  | 0                | 12                  | 60,000.00  | 0.00                                            | 0.00                     | 11,000.00           | 6,500.00  | 84,300.00  |
| 267                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 3,000.00        | 3,000.00  | 0                  | 0                | 12                  | 36,000.00  | 0.00                                            | 0.00                     | 6,000.00            | 3,700.00  | 45,700.00  |
| 268                                                                                              | Tribunador(a) de Servicios I                    | SP-AP         | X                                |                     | 1,800.00  | 1,800.00        | 1,800.00  | 0                  | 0                | 12                  | 21,000.00  | 0.00                                            | 0.00                     | 2,500.00            | 2,700.00  | 32,400.00  |
| 269                                                                                              |                                                 | SUB TOTAL     | 1                                | 0                   | 9,800.00  | 0.00            | 9,800.00  | 1                  | 0                | 12                  | 117,000.00 | 0.00                                            | 0.00                     | 17,500.00           | 12,900.00 | 147,400.00 |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 270                                                                                              | HOGAR SANTO DOMINGO SAVIO - TACNA               |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 271                                                                                              | Directora I                                     | SP-EJ         | X                                |                     | 5,000.00  | 5,000.00        | 5,000.00  | 0                  | 0                | 12                  | 60,000.00  | 0.00                                            | 0.00                     | 11,000.00           | 6,500.00  | 84,300.00  |
| 272                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 3,000.00        | 3,000.00  | 0                  | 0                | 12                  | 36,000.00  | 0.00                                            | 0.00                     | 6,000.00            | 3,700.00  | 45,700.00  |
| 273                                                                                              | Tribunador(a) de Servicios I                    | SP-AP         | X                                |                     | 1,800.00  | 1,800.00        | 1,800.00  | 0                  | 0                | 12                  | 21,000.00  | 0.00                                            | 0.00                     | 2,500.00            | 2,700.00  | 32,400.00  |
| 274                                                                                              |                                                 | SUB TOTAL     | 1                                | 0                   | 9,800.00  | 0.00            | 9,800.00  | 1                  | 0                | 12                  | 117,000.00 | 0.00                                            | 0.00                     | 17,500.00           | 12,900.00 | 147,400.00 |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 275                                                                                              | CAR SAN JOSE - AREQUIPA                         |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 276                                                                                              | Directora I                                     | SP-EJ         | X                                |                     | 5,000.00  | 5,000.00        | 5,000.00  | 0                  | 0                | 12                  | 60,000.00  | 0.00                                            | 0.00                     | 11,000.00           | 6,500.00  | 84,300.00  |
| 277                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 3,000.00        | 3,000.00  | 0                  | 0                | 12                  | 36,000.00  | 0.00                                            | 0.00                     | 6,000.00            | 3,700.00  | 45,700.00  |
| 278                                                                                              | Tribunador(a) de Servicios I                    | SP-AP         | X                                |                     | 1,800.00  | 1,800.00        | 1,800.00  | 0                  | 0                | 12                  | 21,000.00  | 0.00                                            | 0.00                     | 2,500.00            | 2,700.00  | 32,400.00  |
| 279                                                                                              |                                                 | SUB TOTAL     | 1                                | 0                   | 9,800.00  | 0.00            | 9,800.00  | 1                  | 0                | 12                  | 117,000.00 | 0.00                                            | 0.00                     | 17,500.00           | 12,900.00 | 147,400.00 |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| DENOMINACION DE ORGANISMO - PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR - INABIF       |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| DENOMINACION DE LA UNIDAD ORGANICA: UNIDAD DE SERVICIOS DE PROTECCION DE LA PERSONA ADULTA MAYOR |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 280                                                                                              | CAR MATILDE PEREZ PALACIOS                      |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 281                                                                                              | Directora I                                     | SP-EJ         | X                                |                     | 5,000.00  | 5,000.00        | 5,000.00  | 0                  | 0                | 12                  | 60,000.00  | 0.00                                            | 0.00                     | 11,000.00           | 6,500.00  | 84,300.00  |
| 282                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 3,000.00        | 3,000.00  | 0                  | 0                | 12                  | 36,000.00  | 0.00                                            | 0.00                     | 6,000.00            | 3,700.00  | 45,700.00  |
| 283                                                                                              | Tribunador(a) de Servicios I                    | SP-AP         | X                                |                     | 1,800.00  | 1,800.00        | 1,800.00  | 0                  | 0                | 12                  | 21,000.00  | 0.00                                            | 0.00                     | 2,500.00            | 2,700.00  | 32,400.00  |
| 284                                                                                              |                                                 | SUB TOTAL     | 1                                | 0                   | 9,800.00  | 0.00            | 9,800.00  | 1                  | 0                | 12                  | 117,000.00 | 0.00                                            | 0.00                     | 17,500.00           | 12,900.00 | 147,400.00 |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 285                                                                                              | CAR MATILDE PEREZ PALACIOS                      |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 286                                                                                              | Directora I                                     | SP-EJ         | X                                |                     | 5,000.00  | 5,000.00        | 5,000.00  | 0                  | 0                | 12                  | 60,000.00  | 0.00                                            | 0.00                     | 11,000.00           | 6,500.00  | 84,300.00  |
| 287                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 3,000.00        | 3,000.00  | 0                  | 0                | 12                  | 36,000.00  | 0.00                                            | 0.00                     | 6,000.00            | 3,700.00  | 45,700.00  |
| 288                                                                                              | Tribunador(a) de Servicios I                    | SP-AP         | X                                |                     | 1,800.00  | 1,800.00        | 1,800.00  | 0                  | 0                | 12                  | 21,000.00  | 0.00                                            | 0.00                     | 2,500.00            | 2,700.00  | 32,400.00  |
| 289                                                                                              |                                                 | SUB TOTAL     | 1                                | 0                   | 9,800.00  | 0.00            | 9,800.00  | 1                  | 0                | 12                  | 117,000.00 | 0.00                                            | 0.00                     | 17,500.00           | 12,900.00 | 147,400.00 |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 290                                                                                              | CAR MATILDE PEREZ PALACIOS                      |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 291                                                                                              | Directora I                                     | SP-EJ         | X                                |                     | 5,000.00  | 5,000.00        | 5,000.00  | 0                  | 0                | 12                  | 60,000.00  | 0.00                                            | 0.00                     | 11,000.00           | 6,500.00  | 84,300.00  |
| 292                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 3,000.00        | 3,000.00  | 0                  | 0                | 12                  | 36,000.00  | 0.00                                            | 0.00                     | 6,000.00            | 3,700.00  | 45,700.00  |
| 293                                                                                              | Tribunador(a) de Servicios I                    | SP-AP         | X                                |                     | 1,800.00  | 1,800.00        | 1,800.00  | 0                  | 0                | 12                  | 21,000.00  | 0.00                                            | 0.00                     | 2,500.00            | 2,700.00  | 32,400.00  |
| 294                                                                                              |                                                 | SUB TOTAL     | 1                                | 0                   | 9,800.00  | 0.00            | 9,800.00  | 1                  | 0                | 12                  | 117,000.00 | 0.00                                            | 0.00                     | 17,500.00           | 12,900.00 | 147,400.00 |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 295                                                                                              | CAR SAN JOSE - AREQUIPA                         |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 296                                                                                              | Directora I                                     | SP-EJ         | X                                |                     | 5,000.00  | 5,000.00        | 5,000.00  | 0                  | 0                | 12                  | 60,000.00  | 0.00                                            | 0.00                     | 11,000.00           | 6,500.00  | 84,300.00  |
| 297                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 3,000.00        | 3,000.00  | 0                  | 0                | 12                  | 36,000.00  | 0.00                                            | 0.00                     | 6,000.00            | 3,700.00  | 45,700.00  |
| 298                                                                                              | Tribunador(a) de Servicios I                    | SP-AP         | X                                |                     | 1,800.00  | 1,800.00        | 1,800.00  | 0                  | 0                | 12                  | 21,000.00  | 0.00                                            | 0.00                     | 2,500.00            | 2,700.00  | 32,400.00  |
| 299                                                                                              |                                                 | SUB TOTAL     | 1                                | 0                   | 9,800.00  | 0.00            | 9,800.00  | 1                  | 0                | 12                  | 117,000.00 | 0.00                                            | 0.00                     | 17,500.00           | 12,900.00 | 147,400.00 |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 300                                                                                              | HOGAR SAGRADO CORAZON DE JESUS - JULIACA - PUÑO |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 301                                                                                              | Directora I                                     | SP-EJ         | X                                |                     | 5,000.00  | 5,000.00        | 5,000.00  | 0                  | 0                | 12                  | 60,000.00  | 0.00                                            | 0.00                     | 11,000.00           | 6,500.00  | 84,300.00  |
| 302                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 3,000.00        | 3,000.00  | 0                  | 0                | 12                  | 36,000.00  | 0.00                                            | 0.00                     | 6,000.00            | 3,700.00  | 45,700.00  |
| 303                                                                                              | Tribunador(a) de Servicios I                    | SP-AP         | X                                |                     | 1,800.00  | 1,800.00        | 1,800.00  | 0                  | 0                | 12                  | 21,000.00  | 0.00                                            | 0.00                     | 2,500.00            | 2,700.00  | 32,400.00  |
| 304                                                                                              |                                                 | SUB TOTAL     | 1                                | 0                   | 9,800.00  | 0.00            | 9,800.00  | 1                  | 0                | 12                  | 117,000.00 | 0.00                                            | 0.00                     | 17,500.00           | 12,900.00 | 147,400.00 |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 305                                                                                              | HOGAR SAGRADO CORAZON DE JESUS - JULIACA - PUÑO |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 306                                                                                              | Directora I                                     | SP-EJ         | X                                |                     | 5,000.00  | 5,000.00        | 5,000.00  | 0                  | 0                | 12                  | 60,000.00  | 0.00                                            | 0.00                     | 11,000.00           | 6,500.00  | 84,300.00  |
| 307                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 3,000.00        | 3,000.00  | 0                  | 0                | 12                  | 36,000.00  | 0.00                                            | 0.00                     | 6,000.00            | 3,700.00  | 45,700.00  |
| 308                                                                                              | Tribunador(a) de Servicios I                    | SP-AP         | X                                |                     | 1,800.00  | 1,800.00        | 1,800.00  | 0                  | 0                | 12                  | 21,000.00  | 0.00                                            | 0.00                     | 2,500.00            | 2,700.00  | 32,400.00  |
| 309                                                                                              |                                                 | SUB TOTAL     | 1                                | 0                   | 9,800.00  | 0.00            | 9,800.00  | 1                  | 0                | 12                  | 117,000.00 | 0.00                                            | 0.00                     | 17,500.00           | 12,900.00 | 147,400.00 |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 310                                                                                              | HOGAR SAGRADO CORAZON DE JESUS - JULIACA - PUÑO |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 311                                                                                              | Directora I                                     | SP-EJ         | X                                |                     | 5,000.00  | 5,000.00        | 5,000.00  | 0                  | 0                | 12                  | 60,000.00  | 0.00                                            | 0.00                     | 11,000.00           | 6,500.00  | 84,300.00  |
| 312                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 3,000.00        | 3,000.00  | 0                  | 0                | 12                  | 36,000.00  | 0.00                                            | 0.00                     | 6,000.00            | 3,700.00  | 45,700.00  |
| 313                                                                                              | Tribunador(a) de Servicios I                    | SP-AP         | X                                |                     | 1,800.00  | 1,800.00        | 1,800.00  | 0                  | 0                | 12                  | 21,000.00  | 0.00                                            | 0.00                     | 2,500.00            | 2,700.00  | 32,400.00  |
| 314                                                                                              |                                                 | SUB TOTAL     | 1                                | 0                   | 9,800.00  | 0.00            | 9,800.00  | 1                  | 0                | 12                  | 117,000.00 | 0.00                                            | 0.00                     | 17,500.00           | 12,900.00 | 147,400.00 |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 315                                                                                              | HOGAR SAGRADO CORAZON DE JESUS - JULIACA - PUÑO |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 316                                                                                              | Directora I                                     | SP-EJ         | X                                |                     | 5,000.00  | 5,000.00        | 5,000.00  | 0                  | 0                | 12                  | 60,000.00  | 0.00                                            | 0.00                     | 11,000.00           | 6,500.00  | 84,300.00  |
| 317                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 3,000.00        | 3,000.00  | 0                  | 0                | 12                  | 36,000.00  | 0.00                                            | 0.00                     | 6,000.00            | 3,700.00  | 45,700.00  |
| 318                                                                                              | Tribunador(a) de Servicios I                    | SP-AP         | X                                |                     | 1,800.00  | 1,800.00        | 1,800.00  | 0                  | 0                | 12                  | 21,000.00  | 0.00                                            | 0.00                     | 2,500.00            | 2,700.00  | 32,400.00  |
| 319                                                                                              |                                                 | SUB TOTAL     | 1                                | 0                   | 9,800.00  | 0.00            | 9,800.00  | 1                  | 0                | 12                  | 117,000.00 | 0.00                                            | 0.00                     | 17,500.00           | 12,900.00 | 147,400.00 |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 320                                                                                              | HOGAR SAGRADO CORAZON DE JESUS - JULIACA - PUÑO |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 321                                                                                              | Directora I                                     | SP-EJ         | X                                |                     | 5,000.00  | 5,000.00        | 5,000.00  | 0                  | 0                | 12                  | 60,000.00  | 0.00                                            | 0.00                     | 11,000.00           | 6,500.00  | 84,300.00  |
| 322                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 3,000.00        | 3,000.00  | 0                  | 0                | 12                  | 36,000.00  | 0.00                                            | 0.00                     | 6,000.00            | 3,700.00  | 45,700.00  |
| 323                                                                                              | Tribunador(a) de Servicios I                    | SP-AP         | X                                |                     | 1,800.00  | 1,800.00        | 1,800.00  | 0                  | 0                | 12                  | 21,000.00  | 0.00                                            | 0.00                     | 2,500.00            | 2,700.00  | 32,400.00  |
| 324                                                                                              |                                                 | SUB TOTAL     | 1                                | 0                   | 9,800.00  | 0.00            | 9,800.00  | 1                  | 0                | 12                  | 117,000.00 | 0.00                                            | 0.00                     | 17,500.00           | 12,900.00 | 147,400.00 |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 325                                                                                              | HOGAR SAGRADO CORAZON DE JESUS - JULIACA - PUÑO |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 326                                                                                              | Directora I                                     | SP-EJ         | X                                |                     | 5,000.00  | 5,000.00        | 5,000.00  | 0                  | 0                | 12                  | 60,000.00  | 0.00                                            | 0.00                     | 11,000.00           | 6,500.00  | 84,300.00  |
| 327                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 3,000.00        | 3,000.00  | 0                  | 0                | 12                  | 36,000.00  | 0.00                                            | 0.00                     | 6,000.00            | 3,700.00  | 45,700.00  |
| 328                                                                                              | Tribunador(a) de Servicios I                    | SP-AP         | X                                |                     | 1,800.00  | 1,800.00        | 1,800.00  | 0                  | 0                | 12                  | 21,000.00  | 0.00                                            | 0.00                     | 2,500.00            | 2,700.00  | 32,400.00  |
| 329                                                                                              |                                                 | SUB TOTAL     | 1                                | 0                   | 9,800.00  | 0.00            | 9,800.00  | 1                  | 0                | 12                  | 117,000.00 | 0.00                                            | 0.00                     | 17,500.00           | 12,900.00 | 147,400.00 |
|                                                                                                  |                                                 |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 330                                                                                              | HOGAR SAGRADO CORAZON DE JESUS - JULIACA - PUÑO |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |
| 331                                                                                              | Directora I                                     | SP-EJ         | X                                |                     | 5,000.00  | 5,000.00        | 5,000.00  | 0                  | 0                | 12                  | 60,000.00  | 0.00                                            | 0.00                     | 11,000.00           | 6,500.00  | 84,300.00  |
| 332                                                                                              | Técnico(a) Administrativo(a) III                | SP-AP         | X                                |                     | 3,000.00  | 3,000.00        | 3,000.00  | 0                  | 0                | 12                  | 36,000.00  | 0.00                                            | 0.00                     | 6,000.00            | 3,700.00  | 45,700.00  |
| 333                                                                                              | Tribunador(a) de Servicios I                    |               |                                  |                     |           |                 |           |                    |                  |                     |            |                                                 |                          |                     |           |            |

SECTOR: 39 - MUJER Y POBLACIONES VULNERABLES  
PLIEGO: 039 - MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES - A  
ENTIDAD : PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR  
UNIDAD EJECUTORA : 006 INABIF  
EJERCICIO FISCAL : 2015

[illegible]



MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES  
ES COPIA FIEL DEL ORIGINAL  
MARIELA GONZALEZ BARRERA  
Fecha: 12/01/2015 Registro: 215

PRESUPUESTO ANALITICO DE PERSONAL PAP (ENERO - DICIEMBRE 2015)  
(DECRETO LEGISLATIVO N° 728)

SECTOR: 39 - MUJER Y POBLACIONES VULNERABLES  
PLIEGO: 039 - MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES - A  
ENTIDAD : PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR  
UNIDAD EJECUTORA : 008 INABIF  
EJERCICIO FISCAL : 2015

| N° ORDEN | N° CAP | CARGO ESTRUCTURAL               | CONDICION           |            | INGRESO MENSUAL    |                   |                | CANTIDAD DE PLAZAS |         |                         |       |                    | REMUNERACIONES Y BENEFICIOS CORTE ANUAL |           |                                                  |             |                          | TOTAL     |                    |
|----------|--------|---------------------------------|---------------------|------------|--------------------|-------------------|----------------|--------------------|---------|-------------------------|-------|--------------------|-----------------------------------------|-----------|--------------------------------------------------|-------------|--------------------------|-----------|--------------------|
|          |        |                                 | PLAZO INDETERMINADO | PLAZO FIJO | MONTU UNICO O FIJO | BONI PER FAMILIAR | BONIF FAMILIAR | TOTAL              | Ocupada | SIN PRESUPUESTO VACANTE | MESES | MONTU UNICO O FIJO | ASIGNACION FAMILIAR                     | MOVILIDAD | LEY N° 29351 (ESSALUD) Vacante en Diciembre 2014 | ESCOLARIDAD | GRATIFICACION (AUG- DIC) |           | CARGAS SOCIALES F% |
| 353      | 938    | Especialista Administrativo I   | SP-E5               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 2,000.00                 | 4,410.00  | 53,410.00          |
| 354      | 939    | Especialista Administrativo II  | SP-E6               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 2,000.00                 | 4,800.00  | 52,800.00          |
| 355      | 940    | Especialista Administrativo III | SP-E7               | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 2,000.00                 | 5,300.00  | 59,300.00          |
| 356      | 941    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 5       | 0                       | 12    | 42,000.00          | 1,800.00                                | 0.00      | 0.00                                             | 2,000.00    | 33,700.00                | 24,381.00 | 257,281.00         |
| 357      | 942    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 11,150.00                | 7,024.50  | 65,474.50          |
| 358      | 943    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 11,150.00                | 7,024.50  | 65,474.50          |
| 359      | 944    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 8,350.00                 | 5,200.50  | 54,110.50          |
| 360      | 945    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 8,350.00                 | 5,200.50  | 54,110.50          |
| 361      | 946    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 8,350.00                 | 5,200.50  | 54,110.50          |
| 362      | 947    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 363      | 948    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 364      | 949    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 365      | 950    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 366      | 951    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 367      | 952    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 368      | 953    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 369      | 954    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 370      | 955    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 371      | 956    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 372      | 957    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 373      | 958    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 374      | 959    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 375      | 960    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 376      | 961    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 377      | 962    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 378      | 963    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 379      | 964    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 380      | 965    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 381      | 966    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 382      | 967    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 383      | 968    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 384      | 969    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 385      | 970    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 386      | 971    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 387      | 972    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 388      | 973    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 389      | 974    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 390      | 975    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 391      | 976    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 392      | 977    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 393      | 978    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 394      | 979    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 395      | 980    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 396      | 981    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 397      | 982    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 398      | 983    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 399      | 984    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 400      | 985    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 401      | 986    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 402      | 987    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 403      | 988    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 404      | 989    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 405      | 990    | Especialista Social II          | SP-E9               | X          | 4,000.00           |                   |                | 4,000.00           | 1       | 0                       | 12    | 48,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 406      | 991    | Especialista Social III         | SP-E10              | X          | 4,500.00           |                   |                | 4,500.00           | 1       | 0                       | 12    | 54,000.00          | 0.00                                    | 0.00      | 0.00                                             | 400.00      | 7,000.00                 | 4,410.00  | 53,410.00          |
| 407      | 992    | Especialista Social I           | SP-E8               | X          | 3,500.00           |                   |                | 3,500.00           | 1       | 0                       | 12    | 42,000.00          | 0.0                                     |           |                                                  |             |                          |           |                    |

SECTOR: 39 - MUJER Y POBLACIONES VULNERABLES  
PLIEGO: 039 - MINISTERIO DE LA MUJER Y POBLACIONES VULNERABLES - A  
ENTIDAD : PROGRAMA INTEGRAL NACIONAL PARA EL BIENESTAR FAMILIAR  
UNIDAD EJECUTORA : 006 INABIF  
EJERCICIO FISCAL : 2015

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