

**UE 126 INSTITUTO
NACIONAL DE SALUD DEL
NIÑO**



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 11 - SALUD
 Pliego 011 - M. DE SALUD
 Unidad Ejecutora 000126 - INSTITUTO NACIONAL DE SALUD DEL NIÑO

CENTRO DE COSTO: 01.02 - OFICINA DE GESTION DE LA CALIDAD

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA
 AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00012600399	GESTION ADMINISTRATIVA - ACCIONES DEL SISTEMA DE GESTIÓN DE LA CALIDAD	150105 - BRENA	INFORME	Muy Alta	2023	FISICO	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	16.00
						COSTEO S/	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.35	60,561.35	726,736.00
					2024	FISICO	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	16.00
						COSTEO S/	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.35	60,561.35	726,736.00
					2025	FISICO	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	16.00
						COSTEO S/	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.33	60,561.35	60,561.35	726,736.00

CENTRO DE COSTO: 02.01 - ORGANO DE CONTROL INSTITUCIONAL

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA
 AEI.04.05 - SISTEMA DE CONTROL INTERNO; PLAN DE INTEGRIDAD Y LUCHA CONTRA LA CORRUPCIÓN FORTALECIDO.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00012600225	SERVICIOS DE CONTROL POSTERIOR	150105 - BRENA	ACCION DE CONTROL	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	97,158.27	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	1,165,899.68
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	97,158.27	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	1,165,899.68
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	97,158.27	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	97,158.31	1,165,899.68
AOI00012600396	SERVICIOS DE CONTROL SIMULTANEO	150105 - BRENA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18
AOI00012600503	SERVICIOS RELACIONADOS	150105 -	ACCION	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BRENA					S/	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00			
					2024	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
						S/																
					2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00			
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
						S/																
CENTRO DE COSTO: 03.01 - OFICINA EJECUTIVA DE ADMINISTRACION																						
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																						
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00012600264	MANTENIMIENTO Y REPARACION DE ESTABLECIMIENTOS DE SALUD	150105 - BRENA	ACCION	Muy Alta	2023	FISICO	431.00	415.00	428.00	492.00	396.00	436.00	291.00	318.00	306.00	307.00	327.00	285.00	4,432.00			
						COSTEO	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18			
					2024	FISICO	431.00	415.00	428.00	492.00	396.00	436.00	291.00	318.00	306.00	307.00	327.00	285.00	4,432.00			
						COSTEO	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18			
					2025	FISICO	431.00	415.00	428.00	492.00	396.00	436.00	291.00	318.00	306.00	307.00	327.00	285.00	4,432.00			
						COSTEO	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18			
AOI00012600267	MANTENIMIENTO Y REPARACION DE EQUIPO	150105 - BRENA	EQUIPO	Muy Alta	2023	FISICO	355.00	340.00	354.00	398.00	318.00	357.00	254.00	215.00	199.00	204.00	224.00	184.00	3,402.00			
						COSTEO	131,576.86	131,576.88	131,576.88	131,576.88	131,576.88	131,576.84	131,576.88	131,576.88	131,576.88	131,576.88	131,576.88	131,576.88	1,578,922.50			
					2024	FISICO	355.00	340.00	354.00	398.00	318.00	357.00	254.00	215.00	199.00	204.00	224.00	184.00	3,402.00			
						COSTEO	131,576.86	131,576.88	131,576.88	131,576.88	131,576.88	131,576.84	131,576.88	131,576.88	131,576.88	131,576.88	131,576.88	131,576.88	1,578,922.50			
					2025	FISICO	355.00	340.00	354.00	398.00	318.00	357.00	254.00	215.00	199.00	204.00	224.00	184.00	3,402.00			
						COSTEO	131,576.86	131,576.88	131,576.88	131,576.88	131,576.88	131,576.84	131,576.88	131,576.88	131,576.88	131,576.88	131,576.88	131,576.88	1,578,922.50			
AOI00012600268	SERVICIOS GENERALES	150105 - BRENA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.02	12,113,676.68			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.02	12,113,676.68			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.06	1,009,473.02	12,113,676.68			
AOI00012600414	GESTION ADMINISTRATIVA	150105 - BRENA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO	659,806.33	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,805.83	659,806.87	7,917,676.18		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO	659,806.33	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,805.83	659,806.87	7,917,676.18		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO	659,806.33	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,806.35	659,805.83	659,806.87	7,917,676.18		
AOI00012600476	6000005 - ADQUISICIÓN DE EQUIPOS	150105 - BRENA	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	3.00			
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						S/																



16/5/22, 20:13

POI MultiAnual con Programación Física y Costeo																								
							2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	3.00			
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
								FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	3.00		
							2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																								
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00012600224	GESTIÓN DE RECURSOS HUMANOS - CAPACITACIÓN DE PERSONAL	150105 - BRENA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	80.00	180.00	250.00	200.00	250.00	280.00	170.00	200.00	250.00	1,860.00					
						COSTEO S/	501,842.24	501,842.26	501,842.26	501,842.26	501,842.26	501,842.30	501,842.26	501,842.26	501,842.26	501,842.26	501,842.26	501,842.22	6,022,107.10					
					2024	FISICO	0.00	0.00	0.00	80.00	180.00	250.00	200.00	250.00	280.00	170.00	200.00	250.00	1,860.00					
						COSTEO S/	501,842.24	501,842.26	501,842.26	501,842.26	501,842.26	501,842.30	501,842.26	501,842.26	501,842.26	501,842.26	501,842.26	501,842.22	6,022,107.10					
					2025	FISICO	0.00	0.00	0.00	80.00	180.00	250.00	200.00	250.00	280.00	170.00	200.00	250.00	1,860.00					
						COSTEO S/	501,842.24	501,842.26	501,842.26	501,842.26	501,842.26	501,842.30	501,842.26	501,842.26	501,842.26	501,842.26	501,842.26	501,842.22	6,022,107.10					
					AOI00012600269	OBLIGACIONES PREVISIONALES	150105 - BRENA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	9,857.94	9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	118,295.50
2024	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
	COSTEO S/	9,857.94	9,857.96	9,857.96						9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	118,295.50					
2025	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
	COSTEO S/	9,857.94	9,857.96	9,857.96						9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	9,857.96	118,295.50					
AOI00012600505	GESTIÓN DE RECURSOS HUMANOS - ACCIONES DE PERSONAL	150105 - BRENA	ACCION	Muy Alta						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	3,989,280.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	3,989,280.00					
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	332,440.00	3,989,280.00					
					CENTRO DE COSTO: 03.02 - UNIDAD DE MANEJOS DE SEGUROS PÚBLICOS Y PRIVADOS																			
					OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																			
AEI.02.02 - MECANISMOS DE PAGO DE PRESTACIONES A LOS ASEGURADOS; EFICIENTES; OPORTUNOS Y TRANSPARENTES.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00012600415	OTRAS ATENCIONES DE SALUD ESPECIALIZADAS - NEFROLOGIA	150105 - BRENA	ATENCION	Muy Alta	2023	FISICO	75.00	78.00	68.00	92.00	98.00	93.00	95.00	94.00	81.00	89.00	88.00	96.00	1,047.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00012600416	OTRAS ATENCIONES DE SALUD ESPECIALIZADAS - ENFERMEDADES RARAS Y HUERFANAS	150105 - BRENA	NIÑO TRATADO	Muy Alta	2023	FISICO	70.00	75.00	78.00	73.00	76.00	69.00	75.00	73.00	71.00	72.00	73.00	92.00	897.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CENTRO DE COSTO: 04.01 - OFICINA EJECUTIVA DE APOYO A LA INVESTIGACION Y DOCENCIA ESPECIALIZADA																								

OEI.05 - MEJORAR LA GESTIÓN Y EL DESARROLLO DE LOS RECURSOS HUMANOS EN SALUD CON ÉNFASIS EN COMPETENCIAS; Y LA DISPONIBILIDAD EQUITATIVA EN EL PAÍS

AEI.05.02 - ACUERDOS ENTRE INSTITUCIONES FORMADORAS E INSTITUCIONES PRESTADORAS; IMPLEMENTADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
AOI00012600276	CAPACITACION Y PERFECCIONAMIENTO	150105 - BRENA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00
						COSTEO S/	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	307,638.00
					2024	FISICO	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00
						COSTEO S/	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	307,638.00
					2025	FISICO	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00
						COSTEO S/	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	25,636.50	307,638.00

OEI.06 - MEJORAR LA TOMA DE DECISIONES; LA PRESTACIÓN DE SERVICIOS PÚBLICOS; EL EMPODERAMIENTO Y LA SATISFACCIÓN DE LA POBLACIÓN A TRAVÉS DEL GOBIERNO DIGITAL EN SALUD

AEI.06.01 - MECANISMOS DE GENERACIÓN DE EVIDENCIAS PARA LA TOMA DE DECISIONES PARA PREVENCIÓN Y CONTROL DE LAS ENFERMEDADES; IMPLEMENTADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
AOI00012600277	INVESTIGACION Y DESARROLLO	150105 - BRENA	INVESTIGACION	Muy Alta	2023	FISICO	3.00	3.00	3.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	48.00
						COSTEO S/	108,282.58	108,282.58	108,282.58	108,282.58	108,282.58	108,282.62	108,282.58	108,282.58	108,282.58	108,282.58	108,282.58	108,282.58	1,299,391.00
					2024	FISICO	3.00	3.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	3.00	50.00
						COSTEO S/	108,282.58	108,282.58	108,282.58	108,282.58	108,282.58	108,282.62	108,282.58	108,282.58	108,282.58	108,282.58	108,282.58	108,282.58	1,299,391.00
					2025	FISICO	3.00	3.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	52.00
						COSTEO S/	108,282.58	108,282.58	108,282.58	108,282.58	108,282.58	108,282.62	108,282.58	108,282.58	108,282.58	108,282.58	108,282.58	108,282.58	1,299,391.00

CENTRO DE COSTO: 09.01 - OFICINA DE PLANEAMIENTO ESTRATEGICO

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA

AEI.04.03 - ASIGNACIÓN Y GESTIÓN DEL PRESUPUESTO PÚBLICO EFICIENTE Y ORIENTADO A RESULTADOS EN EL SISTEMA DE SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
AOI00012600221	5000001 - PLANEAMIENTO Y PRESUPUESTO	150105 - BRENA	INFORME	Muy Alta	2023	FISICO	28.00	27.00	28.00	28.00	32.00	28.00	31.00	32.00	30.00	26.00	31.00	28.00	349.00
						COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.76	546,249.56
					2024	FISICO	28.00	27.00	28.00	28.00	32.00	28.00	31.00	32.00	30.00	26.00	31.00	28.00	349.00
						COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.76	546,249.56
					2025	FISICO	28.00	27.00	28.00	28.00	32.00	28.00	31.00	32.00	30.00	26.00	31.00	28.00	349.00
						COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.76	546,249.56

CENTRO DE COSTO: 12.01 - OFICINA DE EPIDEMIOLOGIA

OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES

AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
AOI00012600343	4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	150105 - BRENA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	3.00	34.00
						COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74

						S/ FISICO COSTEO S/	5.00 103.71	5.00 103.73	5.00 103.73	5.00 103.73	5.00 103.73	5.00 103.73	5.00 103.73	5.00 103.73	5.00 103.73	5.00 103.73	60.00 1,244.74
AOI00012600344	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	150105 - BRENA	PERSONA TRATADA	Muy Alta	2025	FISICO COSTEO S/	1.00 103.71	1.00 103.73	2.00 103.73	1.00 103.73	1.00 103.73	2.00 103.73	1.00 103.73	1.00 103.73	1.00 103.73	1.00 103.73	14.00 1,244.74
					2023	FISICO COSTEO S/	2.00 103.71	2.00 103.73	2.00 103.73	2.00 103.73	2.00 103.73	2.00 103.73	2.00 103.73	2.00 103.73	2.00 103.73	2.00 103.73	24.00 1,244.74
					2024	FISICO COSTEO S/	3.00 103.71	3.00 103.73	3.00 103.73	3.00 103.73	3.00 103.73	3.00 103.73	3.00 103.73	3.00 103.73	3.00 103.73	3.00 103.73	36.00 1,244.74
					2025	FISICO COSTEO S/	0.00 103.71	0.00 103.73	1.00 103.73	0.00 103.73	0.00 103.73	0.00 103.73	0.00 103.73	0.00 103.73	0.00 103.73	0.00 103.73	1.00 1,244.71
					2023	FISICO COSTEO S/	0.00 103.71	0.00 103.70	1.00 103.73	0.00 103.73	0.00 103.73	0.00 103.73	0.00 103.73	0.00 103.73	0.00 103.73	0.00 103.73	1.00 1,244.71
AOI00012600345	4398303 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS CON MALARIA FALCIPARUM	150105 - BRENA	PERSONA TRATADA	Muy Alta	2025	FISICO COSTEO S/	0.00 103.71	0.00 103.70	1.00 103.73	0.00 103.73	0.00 103.73	0.00 103.73	0.00 103.73	0.00 103.73	0.00 103.73	0.00 103.73	1.00 1,244.71
					2023	FISICO COSTEO S/	10.00 103.71	10.00 103.70	10.00 103.73	10.00 103.73	10.00 103.73	10.00 103.73	10.00 103.73	10.00 103.73	10.00 103.73	10.00 103.73	116.00 1,244.71
					2024	FISICO COSTEO S/	12.00 103.71	12.00 103.70	12.00 103.73	12.00 103.73	12.00 103.73	12.00 103.73	12.00 103.73	12.00 103.73	12.00 103.73	12.00 103.73	144.00 1,244.71
					2025	FISICO COSTEO S/	4.00 103.71	4.00 103.73	4.00 103.73	4.00 103.73	4.00 103.73	4.00 103.73	4.00 103.73	4.00 103.73	4.00 103.73	4.00 103.73	48.00 1,244.74
					2023	FISICO COSTEO S/	5.00 103.71	5.00 103.73	5.00 103.73	5.00 103.73	5.00 103.73	5.00 103.73	5.00 103.73	5.00 103.73	5.00 103.73	5.00 103.73	60.00 1,244.74
AOI00012600346	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150105 - BRENA	PERSONA DIAGNOSTICADA	Muy Alta	2025	FISICO COSTEO S/	0.00 103.71	2.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	2.00 103.73	16.00 1,244.74
					2023	FISICO COSTEO S/	0.00 103.71	2.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	2.00 103.73	16.00 1,244.74
					2024	FISICO COSTEO S/	0.00 103.71	2.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	2.00 103.73	16.00 1,244.74
					2025	FISICO COSTEO S/	0.00 103.71	3.00 103.73	3.00 103.73	3.00 103.73	0.00 103.73	3.00 103.73	3.00 103.73	3.00 103.73	0.00 103.73	3.00 103.73	24.00 1,244.74
					2023	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74
AOI00012600347	4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2025	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74
					2023	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74
					2024	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74
					2025	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74
					2023	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74
AOI00012600348	4398308 - DETECCION Y DIAGNOSTICO DE CASOS DE BARTONELOSIS	150105 - BRENA	PERSONA DIAGNOSTICADA	Muy Alta	2025	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74
					2023	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74
					2024	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74
					2025	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74
					2023	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74
AOI00012600349	4398309 - TRATAMIENTO DE CASOS DE BARTONELOSIS AGUDA	150105 - BRENA	PERSONA TRATADA	Muy Alta	2025	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74
					2023	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74
					2024	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74
					2025	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74
					2023	FISICO COSTEO S/	0.00 103.71	0.00 103.73	0.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	2.00 103.73	2.00 103.73	0.00 103.73	0.00 103.73	8.00 1,244.74



AOI00012600351	4398311 - TRATAMIENTO DE CASOS BARTONELOSIS VERRUCOSA	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	0.00	8.00		
					2024	S/ COSTEO	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74	
						FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	12.00	
					2025	S/ COSTEO	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74
						FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					S/ COSTEO	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74
AOI00012600352	4398312 - PERSONA PROTEGIDA CON VACUNA ANTIAMARILICA	150105 - BRENA	PERSONA PROTEGIDA	Muy Alta	2023	FISICO	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00		
					2024	S/ COSTEO	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74	
						FISICO	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	10,200.00
					2025	S/ COSTEO	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74
						FISICO	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
					S/ COSTEO	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74
AOI00012600353	4398313 - DIAGNOSTICO Y TRATAMIENTO DE LOS CASOS DE FIEBRE AMARILLA	150105 - BRENA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		
					2024	S/ COSTEO	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74	
						FISICO	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					2025	S/ COSTEO	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74
						FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					S/ COSTEO	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74
AOI00012600354	4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00	2.00	2.00	2.00	0.00	18.00		
					2024	S/ COSTEO	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74
						FISICO	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	30.00
					2025	S/ COSTEO	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74
						FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	40.00
					S/ COSTEO	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74
AOI00012600355	4398316 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CON FALTA DE RESPUESTA A SALES ANTIMONIALES PENTAVALENTES	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		
					2024	S/ COSTEO	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74
						FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					2025	S/ COSTEO	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74
						FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					S/ COSTEO	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74

AOI00012600356	4398317 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEA MUCOSA GRAVE (LMCG)	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74		
					2024	FISICO	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74		
					2025	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74						
AOI00012600357	4398318 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE CHAGAS EN MENORES DE 15 AÑOS	150105 - BRENA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	6.00	
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74	
					2024	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	9.00	
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74		
					2025	FISICO	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	15.00	
COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74						
AOI00012600358	4398320 - TRATAMIENTO DE LOS CASOS DIAGNOSTICADOS CON CHAGAS	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	6.00	
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74	
					2024	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	9.00	
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74		
					2025	FISICO	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	3.00	0.00	0.00	13.00	
COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74						
AOI00012600359	4398321 - LOCALIZACIÓN Y DIAGNÓSTICO DE CASOS PROBABLES DE CHIKUNGUNYA	150105 - BRENA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	1.00	9.00	
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74	
					2024	FISICO	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	3.00	15.00	
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74		
					2025	FISICO	4.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	5.00	24.00	
COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74						
AOI00012600360	4398322 - ATENCIÓN Y TRATAMIENTO DE CASOS DE CHIKUNGUNYA	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	1.00	13.00	
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74	
					2024	FISICO	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	4.00	20.00	
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74		
					2025	FISICO	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	6.00	30.00	
COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74						
AOI00012600362	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.10	7,922.85
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.10	7,922.85	
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00



16/5/22, 20:13

						POI MultiAnual con Programación Física y Costeo														
						COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.10	7,922.85		
AOI00012600364	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01		
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01		
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01					
AOI00012600365	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	10.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00	2.00	2.00	0.00	20.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00	2.00	2.00	0.00	20.00	
COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01					
AOI00012600367	4398406 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OFIDISMO	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00	6.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01
					2024	FISICO	2.00	0.00	2.00	0.00	0.00	2.00	2.00	0.00	2.00	0.00	0.00	2.00	12.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01	
					2025	FISICO	2.00	0.00	2.00	0.00	0.00	2.00	2.00	0.00	2.00	0.00	0.00	2.00	12.00	
COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01					
AOI00012600370	4398409 - DIAGNOSTICO LABORATORIAL DE BRUCELA	150105 - BRENA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01	
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01					
AOI00012600372	4398411 - PERSONAS TRATADAS CON DIAGNOSTICO DE BRUCELOSIS	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	8.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01
					2024	FISICO	2.00	0.00	2.00	0.00	2.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	16.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01	
					2025	FISICO	2.00	0.00	2.00	0.00	2.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	16.00	
COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01					
AOI00012600378	4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	150105 - BRENA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	10.00		
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00	0.00	2.00	2.00	20.00	
							660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01		



						COSTEO S/													
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00	0.00	2.00	2.00	20.00
						COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01
AOI00012600379	4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01					
AOI00012600381	4398422 - DIAGNOSTICO LABORATORIAL DE FASCIOLOSIS	150105 - BRENA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	2.00	1.00	0.00	2.00	0.00	1.00	2.00	1.00	0.00	2.00	0.00	12.00
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01
					FISICO	2.00	2.00	2.00	0.00	2.00	0.00	2.00	2.00	2.00	0.00	2.00	0.00	16.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01	
					FISICO	3.00	3.00	3.00	0.00	3.00	0.00	3.00	3.00	3.00	0.00	3.00	0.00	24.00	
COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01					
AOI00012600382	4398423 - PERSONA TRATADA CON DIAGNOSTICO DE FASCIOLOSIS	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	2.00	1.00	0.00	2.00	0.00	1.00	2.00	1.00	0.00	2.00	0.00	12.00
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	22.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	22.00	
COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01					
AOI00012600383	4398424 - TAMIZAJE DE TENIASIS/CISTICERCOSIS EN ZONAS DE RIESGO	150105 - BRENA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00	8.00
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01
					FISICO	2.00	2.00	2.00	0.00	2.00	2.00	2.00	0.00	1.00	0.00	0.00	2.00	15.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01	
					FISICO	2.00	2.00	2.00	0.00	2.00	2.00	2.00	0.00	1.00	0.00	0.00	2.00	15.00	
COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01					
AOI00012600384	4398425 - TRATAMIENTO DE PERSONAS CON TENIASIS	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01					
AOI00012600385	4398426 - PERSONA TRATADA CON	150105 -	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	5.00	
								660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01	



AOI00012600386	4398427 - DIAGNOSTICO CONFIRMATORIO DE CISTICERCOSIS	150105 - BRENA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01		
					2024	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	2.00	0.00	2.00	0.00	1.00	0.00	9.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01		
					2025	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	2.00	0.00	2.00	0.00	2.00	0.00	10.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01		
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01	
2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00					
COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01						
AOI00012600389	4398430 - PERSONA TRATADA CON DIAGNOSTICO DE EQUINOCOCOSIS	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.25	660.26	7,923.01		
					2023	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	20.00
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74	
					2024	FISICO	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	30.00
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74	
2025	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	40.00					
COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74						
AOI00012600423	4398310 - TRATAMIENTO DE CASOS DE BARTONELOSIS AGUDA GRAVE	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	103.71	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	1,244.74	

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00012600279	VIGILANCIA Y CONTROL EPIDEMIOLOGICO	150105 - BRENA	ACCION	Muy Alta	2023	FISICO	102.00	102.00	108.00	102.00	103.00	109.00	102.00	103.00	107.00	103.00	104.00	108.00	1,253.00	
						COSTEO S/	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.37	3,287,632.00		
					2024	FISICO	102.00	102.00	108.00	102.00	103.00	109.00	102.00	103.00	107.00	103.00	104.00	108.00	1,253.00	
						COSTEO S/	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.37	3,287,632.00	
					2025	FISICO	102.00	102.00	108.00	102.00	103.00	109.00	102.00	103.00	107.00	103.00	104.00	108.00	1,253.00	
						COSTEO S/	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.33	273,969.37	3,287,632.00	
CENTRO DE COSTO: 13.01 - DIRECCION EJECUTIVA DE INVESTIGACION, DOCENCIA Y ATENCION ESPEC. EN MEDICINA DEL NIÑO Y ADOLESCENTE																				
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																				
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00012600212	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150105 - BRENA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	127.00	
						COSTEO S/	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.92	238,643.26	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	127.00
						COSTEO S/	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.92	238,643.26
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	127.00
						COSTEO S/	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.92	238,643.26
AOI00012600214	3331201 - EDA ACUOSA NO COMPLICADA	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	521.00	408.00	520.00	484.00	439.00	510.00	484.00	528.00	489.00	470.00	642.00	445.00	5,940.00	
						COSTEO S/	9,463.76	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	113,565.67
					2024	FISICO	521.00	408.00	520.00	484.00	439.00	510.00	484.00	528.00	489.00	470.00	642.00	445.00	5,940.00	
						COSTEO S/	9,463.76	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	113,565.67
					2025	FISICO	521.00	408.00	520.00	484.00	439.00	510.00	484.00	528.00	489.00	470.00	642.00	445.00	5,940.00	
						COSTEO S/	9,463.76	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	113,565.67
AOI00012600215	3331203 - EDA DISENTERICA	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	4.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	5.00	5.00	48.00	
						COSTEO S/	9,463.76	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	113,565.67
					2024	FISICO	5.00	5.00	4.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	5.00	5.00	48.00	
						COSTEO S/	9,463.76	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	113,565.67
					2025	FISICO	5.00	5.00	4.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	5.00	5.00	48.00	
						COSTEO S/	9,463.76	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	113,565.67
AOI00012600216	3331204 - EDA PERSISTENTE	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	9,463.76	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	113,565.67
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,463.76	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	9,463.81	113,565.67

16/5/22, 20:13

					POI MultiAnual con Programación Física y Costeo														
					2025	FISICO COSTEO S/	1.00 9,463.76	1.00 9,463.81	1.00 9,463.81	1.00 9,463.81	1.00 9,463.81	1.00 9,463.81	1.00 9,463.81	1.00 9,463.81	1.00 9,463.81	1.00 9,463.81	1.00 9,463.81	12.00 113,565.67	
AOI00012600218	3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	50.00 10,640.10	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.13	600.00 127,681.33	
					2024	FISICO COSTEO S/	50.00 10,640.10	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.13	600.00 127,681.33		
					2025	FISICO COSTEO S/	50.00 10,640.10	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.11	50.00 10,640.13	600.00 127,681.33		
AOI00012600219	3331302 - NEUMONIA GRAVE O ENFERMEDAD MUY GRAVE EN NIÑOS MENORES DE 2 MESES	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	3.00 10,640.10	3.00 10,640.11	3.00 10,640.11	3.00 10,640.11	3.00 10,640.11	3.00 10,640.11	3.00 10,640.11	3.00 10,640.11	3.00 10,640.11	3.00 10,640.11	3.00 10,640.14	36.00 127,681.34	
					2024	FISICO COSTEO S/	3.00 10,640.10	1.00 10,640.11	1.00 10,640.11	2.00 10,640.11	2.00 10,640.11	2.00 10,640.11	2.00 10,640.11	2.00 10,640.11	3.00 10,640.11	3.00 10,640.11	2.00 10,640.14	25.00 127,681.34	
					2025	FISICO COSTEO S/	3.00 10,640.10	1.00 10,640.11	1.00 10,640.11	2.00 10,640.11	2.00 10,640.11	2.00 10,640.11	2.00 10,640.11	2.00 10,640.11	3.00 10,640.11	3.00 10,640.11	2.00 10,640.14	25.00 127,681.34	
AOI00012600220	3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE EN NIÑOS DE 2 MESES A 4 AÑOS	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	70.00 10,640.10	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.14	840.00 127,681.34	
					2024	FISICO COSTEO S/	70.00 10,640.10	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.14	840.00 127,681.34	
					2025	FISICO COSTEO S/	70.00 10,640.10	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.11	70.00 10,640.14	840.00 127,681.34	
AOI00012600229	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATAACION	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	10.00 10,011.56	23.00 10,011.56	35.00 10,011.54	35.00 10,011.54	20.00 10,011.54	35.00 10,011.54	36.00 10,011.54	18.00 10,011.54	21.00 10,011.54	32.00 10,011.54	25.00 10,011.54	30.00 10,011.52	320.00 120,138.50
					2024	FISICO COSTEO S/	10.00 10,011.56	23.00 10,011.56	35.00 10,011.54	35.00 10,011.54	20.00 10,011.54	35.00 10,011.54	36.00 10,011.54	18.00 10,011.54	21.00 10,011.54	32.00 10,011.54	25.00 10,011.54	30.00 10,011.52	320.00 120,138.50
					2025	FISICO COSTEO S/	10.00 10,011.56	23.00 10,011.56	35.00 10,011.54	35.00 10,011.54	20.00 10,011.54	35.00 10,011.54	36.00 10,011.54	18.00 10,011.54	21.00 10,011.54	32.00 10,011.54	25.00 10,011.54	30.00 10,011.52	320.00 120,138.50
AOI00012600230	3331402 - ATENCION EDA CON DESHIDRATAACION GRAVE SIN Y CON SHOCK	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	1.00 10,011.56	1.00 10,011.56	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.52	12.00 120,138.50	
					2024	FISICO COSTEO S/	1.00 10,011.56	1.00 10,011.56	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.52	12.00 120,138.50	
					2025	FISICO COSTEO S/	1.00 10,011.56	1.00 10,011.56	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.54	1.00 10,011.52	12.00 120,138.50	
AOI00012600236	4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	182.00 18,533.33	2.00 18,533.33	2.00 18,533.33	2.00 18,533.33	2.00 18,533.33	2.00 18,533.37	2.00 18,533.33	2.00 18,533.33	2.00 18,533.33	2.00 18,533.33	2.00 18,533.33	204.00 222,400.00	



	RECIBEN ATENCIÓN INTEGRAL			2024	FISICO	185.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	200.00
					COSTEO S/	18,533.33	18,533.33	18,533.33	18,533.33	18,533.33	18,533.37	18,533.33	18,533.33	18,533.33	18,533.33	18,533.33	222,400.00
					FISICO	182.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	204.00
					COSTEO S/	18,533.33	18,533.33	18,533.33	18,533.33	18,533.33	18,533.37	18,533.33	18,533.33	18,533.33	18,533.33	18,533.33	222,400.00
AOI00012600328	4396402 - DIAGNOSTICO DE TUBERCULOSIS EXTRA PULMONAR	150105 - BRENA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO S/	19,886.90	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	238,643.24
					2024	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO S/	19,886.90	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	238,643.24
					2025	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO S/	19,886.90	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	19,886.94	238,643.24
					2023	FISICO	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	10,680.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
AOI00012600330	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	10,740.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
					2024	FISICO	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	10,740.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
					2025	FISICO	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	895.00	10,740.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
					2023	FISICO	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
AOI00012600331	3331102 - FARINGOAMIGDALITIS AGUDA	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
					2024	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
					2025	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
					2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
AOI00012600332	3331103 - OTITIS MEDIA AGUDA (OMA)	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,260.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
					2024	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,260.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
					2025	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,260.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
					2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
AOI00012600333	3331104 - SINUSITIS AGUDA	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
					2024	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
					2025	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00
					2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00

16/5/22, 20:13

POI MultiAnual con Programación Física y Costeo																					
AOI00012600401	4396506 - ATENCION DE COMPLICACIONES QUE REQUIEREN HOSPITALIZACION DE PACIENTES EN TRATAMIENTO	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	11.00	11.00	11.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	140.00		
					COSTEO S/	9,093.35	9,093.35	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	109,120.00		
					FISICO	11.00	11.00	11.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	140.00		
					COSTEO S/	9,093.35	9,093.35	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	109,120.00		
					FISICO	11.00	11.00	11.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	140.00		
					COSTEO S/	9,093.35	9,093.35	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	9,093.33	109,120.00		
AOI00012600422	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00		
					COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00	
					FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00	
					COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00	
					FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00	
					COSTEO S/	211.63	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	211.67	2,540.00	
AOI00012600439	4397201 - ATENCIÓN CURATIVA PARA PAT CON ESQUEMAS PARA TB XDR	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00		
					COSTEO S/	791.63	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	9,500.00	
					FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00	
					COSTEO S/	791.63	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	9,500.00	
					FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00		
					COSTEO S/	791.63	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	9,500.00	
AOI00012600440	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	55.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	671.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00		
					FISICO	55.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	671.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00		
					FISICO	55.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	671.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00		
AOI00012600442	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150105 - BRENA	TRABAJADOR PROTEGIDO	Muy Alta	2023	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	85.00	85.00	83.00	1,000.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	500.00				
					FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	85.00	85.00	83.00	1,000.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	500.00				
					FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	85.00	85.00	83.00	1,000.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	500.00				
AOI00012600474	4396001 - POBLACIÓN ADOLESCENTE INFORMADA SOBRE VIH/ITS EN ESPACIOS COMUNITARIOS	150105 - BRENA	PERSONA INFORMADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO S/	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	13,950.00	
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO S/	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	13,950.00		
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	13,950.00		



S/																		
AOI00012600475	4396002 - POBLACIÓN ADOLESCENTE QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150105 - BRENA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	13,950.00	
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	13,950.00	
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	1,162.50	13,950.00	
AOI00012600485	0067302 - POBLACIÓN CON DIAGNOSTICO DE HEPATITIS B CRÓNICA QUE RECIBEN ATENCIÓN INTEGRAL	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	100.00
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	100.00
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	100.00
AOI00012600486	4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
					FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
					FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
AOI00012600487	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
					FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
					FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
AOI00012600502	0067305 - POBLACIÓN CON DIAGNÓSTICO DE HEPATITIS C QUE RECIBE ATENCIÓN INTEGRAL	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	500.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	500.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	500.00

AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012600238	0215099 - DIAGNOSTICO DE LEUCEMIA	150105 -	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	7.00	6.00	7.00	10.00	7.00	1.00	6.00	6.00	6.00	12.00	7.00	5.00	80.00
						COSTEO	25,456.88	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	305,483.00



16/5/22, 20:13

POI MultiAnual con Programación Física y Costeo																			
BRENA					S/ FISICO	8.00	7.00	8.00	12.00	8.00	4.00	7.00	7.00	7.00	14.00	8.00	6.00	96.00	
					2024	COSTEO S/	25,456.88	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	305,483.00	
						FISICO	8.00	8.00	9.00	12.00	8.00	8.00	10.00	11.00	10.00	14.00	9.00	8.00	115.00
					2025	COSTEO S/	25,456.88	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	25,456.92	305,483.00	
						FISICO	1.00	2.00	0.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	17.00
					2023	COSTEO S/	6,416.63	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	77,000.00	
						FISICO	1.00	2.00	1.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	20.00
					2024	COSTEO S/	6,416.63	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	77,000.00	
						FISICO	2.00	2.00	1.00	2.00	2.00	3.00	1.00	2.00	2.00	2.00	3.00	2.00	24.00
					2025	COSTEO S/	6,416.63	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	77,000.00	
						FISICO	15.00	23.00	21.00	30.00	33.00	38.00	44.00	31.00	45.00	40.00	32.00	27.00	379.00
					2023	COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.27	102,595.44
						FISICO	30.00	37.00	25.00	38.00	45.00	52.00	65.00	72.00	62.00	86.00	72.00	72.00	656.00
					2024	COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.27	102,595.44
						FISICO	39.00	25.00	30.00	38.00	53.00	61.00	54.00	71.00	84.00	92.00	77.00	59.00	683.00
					2025	COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.27	102,595.44
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
						FISICO	4.00	4.00	9.00	17.00	32.00	45.00	54.00	52.00	49.00	67.00	67.00	48.00	448.00
					2023	COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
						FISICO	1.00	3.00	8.00	18.00	21.00	44.00	52.00	63.00	75.00	88.00	99.00	62.00	534.00
					2024	COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
						FISICO	3.00	3.00	7.00	5.00	4.00	7.00	8.00	6.00	6.00	4.00	7.00	3.00	63.00
					2025	COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
						FISICO	38.00	43.00	42.00	56.00	61.00	73.00	87.00	70.00	62.00	81.00	73.00	61.00	747.00
					2023	COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
						FISICO	28.00	38.00	41.00	55.00	64.00	84.00	104.00	115.00	99.00	123.00	118.00	82.00	951.00
					2024	COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
						FISICO	22.00	24.00	59.00	74.00	93.00	99.00	134.00	121.00	97.00	124.00	98.00	63.00	1,008.00
					2025	COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82

AOI00012600266	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	90.00	101.00	123.00	134.00	145.00	153.00	162.00	148.00	159.00	132.00	141.00	122.00	1,610.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
					2024	FISICO	75.00	97.00	114.00	121.00	124.00	138.00	143.00	131.00	142.00	159.00	190.00	170.00	1,604.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
					2025	FISICO	74.00	82.00	93.00	65.00	107.00	118.00	114.00	106.00	113.00	122.00	103.00	99.00	1,196.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
					2023	FISICO	1.00	1.00	1.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	16.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
AOI00012600280	0515008 - ENFERMEDAD CEREBRO VASCULAR	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2024	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	17.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
					2025	FISICO	1.00	1.00	1.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	16.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
					2023	FISICO	70.00	78.00	81.00	72.00	96.00	107.00	95.00	83.00	72.00	79.00	97.00	63.00	993.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
					2024	FISICO	75.00	86.00	96.00	114.00	125.00	135.00	115.00	120.00	150.00	200.00	190.00	160.00	1,566.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
AOI00012600281	0515009 - ENCEFALOPATIA INFANTIL	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	68.00	72.00	81.00	69.00	87.00	90.00	79.00	82.00	95.00	76.00	68.00	53.00	920.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
					2023	FISICO	240.00	258.00	288.00	313.00	326.00	354.00	328.00	371.00	405.00	390.00	426.00	389.00	4,088.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
					2024	FISICO	160.00	261.00	296.00	322.00	342.00	375.00	398.00	411.00	421.00	405.00	474.00	410.00	4,275.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
					2025	FISICO	91.00	121.00	134.00	114.00	98.00	107.00	116.00	92.00	84.00	92.00	81.00	73.00	1,203.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
AOI00012600282	0515011 - SINDROME DE DOWN	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	270.00	319.00	327.00	341.00	362.00	388.00	415.00	428.00	452.00	446.00	477.00	411.00	4,636.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
					2024	FISICO	346.00	310.00	335.00	322.00	447.00	432.00	468.00	479.00	521.00	493.00	480.00	465.00	5,098.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
					2025	FISICO	64.00	76.00	88.00	74.00	81.00	91.00	95.00	77.00	69.00	88.00	79.00	64.00	946.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
					2023	FISICO	270.00	319.00	327.00	341.00	362.00	388.00	415.00	428.00	452.00	446.00	477.00	411.00	4,636.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
AOI00012600283	0515012 - TRANSTORNOS POSTULARES	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2024	FISICO	346.00	310.00	335.00	322.00	447.00	432.00	468.00	479.00	521.00	493.00	480.00	465.00	5,098.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
					2025	FISICO	64.00	76.00	88.00	74.00	81.00	91.00	95.00	77.00	69.00	88.00	79.00	64.00	946.00
					COSTEO S/	8,549.67	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	8,549.65	102,595.82
					2023	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	18.00
					COSTEO S/	10,337.07	10,337.07	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,336.85	124,044.44	
					2024	FISICO	1.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	15.00
					COSTEO S/	10,337.07	10,337.07	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,336.85	124,044.44	
AOI00012600285	0515101 - HIPOACUSIA Y/O SORDERA	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	1.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	15.00	
					COSTEO S/	10,337.07	10,337.07	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,336.85	124,044.44	
					2023	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	18.00
					COSTEO S/	10,337.07	10,337.07	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,336.85	124,044.44	
					2024	FISICO	1.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	15.00
					COSTEO S/	10,337.07	10,337.07	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,336.85	124,044.44	
					2025	FISICO	1.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	15.00
					COSTEO S/	10,337.07	10,337.07	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,336.85	124,044.44	

16/5/22, 20:13

						POI MultiAnual con Programación Física y Costeo																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
						COSTEO S/	10,337.07	10,337.07	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,336.85	124,044.44																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
AOI00012600286	0515102 - BAJA VISION Y/O CEGUERA	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	14.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
					COSTEO S/	10,337.07	10,337.07	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	124,044.64																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
					2024	FISICO	1.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	16.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
					COSTEO S/	10,337.07	10,337.07	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	124,044.64																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
					2025	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	14.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
						COSTEO S/	10,337.07	10,337.07	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,337.05	10,3



						COSTEO S/ FISICO	90.00	80.00	90.00	80.00	90.00	90.00	90.00	90.00	90.00	90.00	80.00	1,050.00	
						COSTEO S/ FISICO	19,610.66	19,610.66	19,610.66	19,610.66	19,610.66	19,610.66	19,610.66	19,610.66	19,610.66	19,610.66	19,610.74	235,328.00	
AOI00012600394	5001704 - PACIENTES DIABETICOS CON TRATAMIENTO ESPECIALIZADO	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/ FISICO	92.00 153,072.67	86.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.63	1,070.00 1,836,872.00
					2024	FISICO COSTEO S/ FISICO	92.00 153,072.67	86.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.63	1,070.00 1,836,872.00
					2025	FISICO COSTEO S/ FISICO	92.00 153,072.67	86.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.63	1,070.00 1,836,872.00
					2025	FISICO COSTEO S/ FISICO	92.00 153,072.67	86.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.67	88.00 153,072.67	90.00 153,072.63	1,070.00 1,836,872.00
AOI00012600409	0515201 - TRANSTORNOS DE APRENDIZAJE	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/ FISICO	250.00 0.00	274.00 0.00	293.00 0.00	327.00 0.00	351.00 0.00	369.00 333.34	394.00 0.00	428.00 0.00	428.00 0.00	421.00 0.00	425.00 0.00	382.00 0.00	4,342.00 333.34
					2024	FISICO COSTEO S/ FISICO	282.00 0.00	261.00 0.00	282.00 0.00	302.00 0.00	321.00 0.00	343.00 333.34	354.00 0.00	374.00 0.00	364.00 0.00	390.00 0.00	380.00 0.00	371.00 0.00	4,024.00 333.34
					2025	FISICO COSTEO S/ FISICO	250.00 0.00	243.00 0.00	273.00 0.00	286.00 0.00	253.00 0.00	309.00 333.34	271.00 0.00	285.00 0.00	313.00 0.00	322.00 0.00	344.00 0.00	318.00 0.00	3,467.00 333.34
					2025	FISICO COSTEO S/ FISICO	250.00 0.00	243.00 0.00	273.00 0.00	286.00 0.00	253.00 0.00	309.00 333.34	271.00 0.00	285.00 0.00	313.00 0.00	322.00 0.00	344.00 0.00	318.00 0.00	3,467.00 333.34
AOI00012600410	0515202 - RETRASO MENTAL: LEVE, MODERADO, SEVERO	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/ FISICO	80.00 0.00	93.00 0.00	87.00 0.00	95.00 0.00	118.00 0.00	132.00 333.33	140.00 0.00	166.00 0.00	174.00 0.00	119.00 0.00	125.00 0.00	93.00 0.00	1,422.00 333.33
					2024	FISICO COSTEO S/ FISICO	72.00 0.00	81.00 0.00	88.00 0.00	95.00 0.00	99.00 0.00	123.00 333.33	117.00 0.00	104.00 0.00	135.00 0.00	103.00 0.00	172.00 0.00	161.00 0.00	1,350.00 333.33
					2025	FISICO COSTEO S/ FISICO	28.00 0.00	26.00 0.00	35.00 0.00	29.00 0.00	19.00 0.00	14.00 333.33	13.00 0.00	11.00 0.00	11.00 0.00	16.00 0.00	8.00 0.00	5.00 0.00	215.00 333.33
					2025	FISICO COSTEO S/ FISICO	28.00 0.00	26.00 0.00	35.00 0.00	29.00 0.00	19.00 0.00	14.00 333.33	13.00 0.00	11.00 0.00	11.00 0.00	16.00 0.00	8.00 0.00	5.00 0.00	215.00 333.33
AOI00012600411	0515203 - TRANSTORNOS DEL ESPECTRO AUTISTA	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/ FISICO	531.00 0.00	557.00 0.00	586.00 0.00	612.00 0.00	634.00 0.00	664.00 333.33	682.00 0.00	700.00 0.00	684.00 0.00	681.00 0.00	656.00 0.00	632.00 0.00	7,619.00 333.33
					2024	FISICO COSTEO S/ FISICO	117.00 0.00	127.00 0.00	139.00 0.00	148.00 0.00	121.00 0.00	145.00 333.33	159.00 0.00	168.00 0.00	171.00 0.00	150.00 0.00	140.00 0.00	123.00 0.00	1,708.00 333.33
					2025	FISICO COSTEO S/ FISICO	117.00 0.00	123.00 0.00	126.00 0.00	111.00 0.00	118.00 0.00	114.00 333.33	111.00 0.00	116.00 0.00	113.00 0.00	92.00 0.00	98.00 0.00	85.00 0.00	1,324.00 333.33
					2025	FISICO COSTEO S/ FISICO	117.00 0.00	123.00 0.00	126.00 0.00	111.00 0.00	118.00 0.00	114.00 333.33	111.00 0.00	116.00 0.00	113.00 0.00	92.00 0.00	98.00 0.00	85.00 0.00	1,324.00 333.33
AOI00012600490	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150105 - BRENA	PERSONA CAPACITADA	Muy Alta	2023	FISICO COSTEO S/ FISICO	0.00 333.33	0.00 333.33	0.00 333.33	20.00 333.33	0.00 333.33	0.00 333.33	0.00 333.33	0.00 333.33	20.00 333.33	0.00 333.33	0.00 333.33	0.00 333.37	40.00 4,000.00
					2024	FISICO COSTEO S/ FISICO	0.00 333.33	0.00 333.33	0.00 333.33	20.00 333.33	0.00 333.33	0.00 333.33	0.00 333.33	0.00 333.33	20.00 333.33	0.00 333.33	0.00 333.33	0.00 333.37	40.00 4,000.00
					2025	FISICO COSTEO S/ FISICO	0.00 333.33	0.00 333.33	0.00 333.33	20.00 333.33	0.00 333.33	0.00 333.33	0.00 333.33	0.00 333.33	20.00 333.33	0.00 333.33	0.00 333.33	0.00 333.37	40.00 4,000.00
					2025	FISICO COSTEO S/ FISICO	0.00 333.33	0.00 333.33	0.00 333.33	20.00 333.33	0.00 333.33	0.00 333.33	0.00 333.33	0.00 333.33	20.00 333.33	0.00 333.33	0.00 333.33	0.00 333.37	40.00 4,000.00
AOI00012600499	0215097 - DIAGNOSTICO DEL CANCER DE HIGADO	150105 -	ACCION	Muy Alta	2023	FISICO	1.00 833.37	2.00 833.33	0.00 833.33	1.00 833.33	0.00 833.33	1.00 833.33	0.00 833.33	1.00 833.33	0.00 833.33	2.00 833.33	0.00 833.33	0.00 833.33	8.00 10,000.00



p.ceplan.gob.pe/POI2023/Reportes/Anexo_POIMultiAnual.aspx?state=AC

16/5/22, 20:13

POI MultiAnual con Programación Física y Costeo																					
AOI00012600438	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	150105 - BRENA	PERSONA TRATADA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00			
					COSTEO S/	0.00	0.00	0.00	50.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	250.00				
					2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	78.00		
					COSTEO S/	9,763.60	9,763.60	9,763.63	9,813.63	9,763.63	9,863.63	9,763.63	9,763.63	9,763.63	9,863.63	9,763.63	9,763.63	117,413.50			
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	9.00	9.00	9.00	9.00	93.00		
COSTEO S/	0.00	0.00	0.00	50.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	250.00								
FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	10.00	10.00	111.00							
COSTEO S/	0.00	0.00	0.00	50.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	250.00								
AOI00012600491	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	4.00	4.00	29.00		
					COSTEO S/	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.06	12,617.09	151,405.05		
					2024	FISICO	2.00	3.00	3.00	3.00	2.00	2.00	2.00	3.00	3.00	4.00	4.00	4.00	35.00		
					COSTEO S/	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.06	12,617.09	151,405.05		
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	5.00	42.00		
COSTEO S/	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.09	12,617.06	12,617.09	151,405.05							
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																					
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL										TOTAL ANUAL
AOI00012600002	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150105 - BRENA	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	120.00	120.00	110.00	110.00	110.00	110.00	110.00	110.00	100.00	110.00	110.00	110.00	1,330.00		
						COSTEO S/	29,312.83	29,312.83	29,312.83	29,312.83	29,312.83	29,312.87	29,312.83	29,312.83	29,312.83	29,312.83	29,312.83	29,312.83	29,312.93	351,754.10	
						FISICO	130.00	130.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,460.00	
						COSTEO S/	29,312.83	29,312.83	29,312.83	29,312.83	29,312.83	29,312.87	29,312.83	29,312.83	29,312.83	29,312.83	29,312.83	29,312.83	29,312.93	351,754.10	
						2025	FISICO	140.00	140.00	120.00	130.00	130.00	130.00	130.00	130.00	130.00	132.00	130.00	130.00	130.00	1,572.00
COSTEO S/	29,312.83	29,312.83	29,312.83	29,312.83	29,312.83	29,312.87	29,312.83	29,312.83	29,312.83	29,312.83	29,312.83	29,312.83	29,312.83	29,312.93	351,754.10						
AOI00012600004	3330701 - ATENCION DEL RECIEN NACIDO CON COMPLICACIONES QUE REQUIERE UCIN	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00		
						COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56	
						FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00	
						COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56	
						2025	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56						
AOI00012600005	3330702 - RECIEN NACIDO DE BAJO PESO AL NACIMIENTO (< 2500GR)	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00		
						COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56	
						FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	
						COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56	
						2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56						

AOI00012600006	3330703 - ASFIXIA DEL NACIMIENTO	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00					
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56						
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00				
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56						
AOI00012600007	3330704 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150105 - BRENA	CASO TRATADO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00					
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56						
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,176.96						
AOI00012600007	3330704 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150105 - BRENA	CASO TRATADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00					
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,597.53	247,176.96					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,597.53	247,176.96					
AOI00012600008	3330705 - SEPSIS NEONATAL	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00					
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56					
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00				
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56					
AOI00012600008	3330705 - SEPSIS NEONATAL	150105 - BRENA	CASO TRATADO	Muy Alta	2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00					
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56					
					AOI00012600009	3330706 - TRASTORNOS METABOLICOS DEL RECIEN NACIDO. ICTERICIA NEONATAL NO FISIOLÓGICA	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
										COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56
2024	FISICO	2.00	2.00	2.00						2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13						20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56					
AOI00012600009	3330706 - TRASTORNOS METABOLICOS DEL RECIEN NACIDO. ICTERICIA NEONATAL NO FISIOLÓGICA	150105 - BRENA	CASO TRATADO	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00					
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56					
					AOI00012600010	3330707 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
										COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56
2024	FISICO	5.00	5.00	5.00						5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00			
COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13						20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56					
AOI00012600010	3330707 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150105 - BRENA	CASO TRATADO	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00					
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56					
					AOI00012600011	3330708 - CONVULSIONES NEONATALES	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
										COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56
2024	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00			
COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13						20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56					
AOI00012600011	3330708 - CONVULSIONES NEONATALES	150105 - BRENA	CASO TRATADO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00					



16/5/22, 20:13

						POI MultiAnual con Programación Física y Costeo													
						COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56		
AOI00012600012	3330709 - INCOMPATIBILIDAD RH/ABO EN EL RECIEN NACIDO	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56	
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56	
AOI00012600013	3330710 - HIDROCEFALIA CONGENITA	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	20,598.13	247,177.56	
AOI00012600274	ATENCION EN CONSULTAS EXTERNAS	150105 - BRENA	CONSULTA	Muy Alta	2023	FISICO	10,681.00	10,681.00	10,681.00	10,681.00	10,681.00	10,681.00	10,681.00	10,681.00	10,681.00	10,680.00	10,680.00	10,680.00	128,169.00
					COSTEO S/	476,333.13	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	5,715,998.00
					2024	FISICO	10,681.00	10,681.00	10,681.00	10,681.00	10,681.00	10,681.00	10,681.00	10,681.00	10,681.00	10,680.00	10,680.00	10,680.00	128,169.00
					COSTEO S/	476,333.13	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	5,715,998.00	
					2025	FISICO	10,681.00	10,681.00	10,681.00	10,681.00	10,681.00	10,681.00	10,681.00	10,681.00	10,681.00	10,680.00	10,680.00	10,680.00	128,169.00
					COSTEO S/	476,333.13	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	476,333.17	5,715,998.00	
AOI00012600275	ATENCION EN HOSPITALIZACION	150105 - BRENA	DIA-CAMA	Muy Alta	2023	FISICO	9,155.00	9,059.00	8,970.00	8,887.00	8,808.00	8,735.00	8,665.00	8,599.00	8,535.00	8,475.00	8,418.00	8,363.00	104,669.00
					COSTEO S/	5,253,080.10	5,253,080.10	5,253,080.08	5,253,080.08	5,253,080.08	5,253,080.08	5,253,080.08	5,253,080.08	5,253,080.07	5,253,080.07	5,253,080.09	5,253,080.09	63,036,961.00	
					2024	FISICO	9,155.00	9,059.00	8,970.00	8,887.00	8,808.00	8,735.00	8,665.00	8,599.00	8,535.00	8,475.00	8,418.00	8,363.00	104,669.00
					COSTEO S/	5,253,080.10	5,253,080.10	5,253,080.08	5,253,080.08	5,253,080.08	5,253,080.08	5,253,080.08	5,253,080.08	5,253,080.07	5,253,080.07	5,253,080.09	5,253,080.09	63,036,961.00	
					2025	FISICO	9,155.00	9,059.00	8,970.00	8,887.00	8,808.00	8,735.00	8,665.00	8,599.00	8,535.00	8,475.00	8,418.00	8,363.00	104,669.00
					COSTEO S/	5,253,080.10	5,253,080.10	5,253,080.08	5,253,080.08	5,253,080.08	5,253,080.08	5,253,080.08	5,253,080.08	5,253,080.07	5,253,080.07	5,253,080.09	5,253,080.09	63,036,961.00	
AOI00012600444	3325508 - SEGUIMIENTO DEL NIÑO Y NIÑA DE ALTO RIESGO	150105 - BRENA	NIÑO ATENDIDO	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	61,968.00	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	61,968.00	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	5,164.00	61,968.00	
AOI00012600445	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
					COSTEO S/	1,086.46	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.74	
					2024	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
					COSTEO S/	1,086.46	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.74	



							COSTEO S/ FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
							COSTEO S/ FISICO	1,086.46	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.74
AOI00012600446	3330602 - ASFIXIA DEL NACIMIENTO	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
AOI00012600447	3330603 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
					2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
AOI00012600448	3330604 - NEONATO AFECTADO POR CONDICIONES MATERNAS (HTA, INFECCION, DM Y RPM)	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
					2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
AOI00012600449	3330605 - BAJO PESO AL NACER Y PREMATURO	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
AOI00012600450	3330606 - OFTALMIA DEL RECIENTE NACIDO	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
					2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/ FISICO	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78
AOI00012600451	3330608 - SIFILIS CONGENITA	150105 -	CASO TRATADO	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00



AOI00012600457	3330615 - INCOMPATIBILIDAD RH/ABO EN EL RECIEN NACIDO	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00		
					COSTEO S/	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78	
					2024	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
					COSTEO S/	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78	
AOI00012600458	3330616 - HIDROCEFALIA CONGENITA	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	8.00		
					COSTEO S/	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78	
					2024	FISICO	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	8.00
					COSTEO S/	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78	
AOI00012600459	3330617 - PALADAR HENDIDO (FISURA LABIO PALATINO)	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00		
					COSTEO S/	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO S/	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78	
AOI00012600460	3330618 - DISPLASIA EVOLUTIVA DE CADERA	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		
					COSTEO S/	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78	
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
					COSTEO S/	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78	
AOI00012600461	3330619 - SEGUIMIENTO DEL RECIÉN NACIDO DE ALTO RIESGO	150105 - BRENA	RECIEEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	4.00	4.00	5.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	50.00		
					COSTEO S/	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78	
					2024	FISICO	4.00	4.00	5.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
					COSTEO S/	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78	
AOI00012600462	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	80.00	80.00	70.00	70.00	20.00	70.00	70.00	70.00	70.00	70.00	810.00		
					COSTEO S/	416.66	416.66	416.70	416.66	416.66	416.70	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00	
					2024	FISICO	90.00	90.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	980.00
					COSTEO S/	416.66	416.66	416.70	416.66	416.66	416.70	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00	
AOI00012600462	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	100.00	100.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,100.00		
					COSTEO S/	416.66	416.66	416.70	416.66	416.66	416.70	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00	
					2024	FISICO	100.00	100.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,100.00
					COSTEO S/	416.66	416.66	416.70	416.66	416.66	416.70	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00	



16/5/22, 20:13

POI MultiAnual con Programación Física y Costeo																					
							COSTEO S/	416.66	416.66	416.70	416.66	416.66	416.70	416.66	416.66	416.66	416.66	5,000.00			
AOI00012600477	DIAGNOSTICO DE CORONAVIRUS	150105 - BRENA	ATENCION	Muy Alta	2023	FISICO	41.00	36.00	33.00	29.00	26.00	23.00	21.00	19.00	18.00	16.00	15.00	14.00	291.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	41.00	36.00	33.00	29.00	26.00	23.00	21.00	19.00	18.00	16.00	15.00	14.00	291.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	41.00	36.00	33.00	29.00	26.00	23.00	21.00	19.00	18.00	16.00	15.00	14.00	291.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00012600484	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150101 - LIMA	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	44.00	66.00	34.00	44.00	44.00	44.00	56.00	44.00	44.00	44.00	44.00	44.00	552.00		
					COSTEO S/	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	4,350.00	
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
					COSTEO S/	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	4,350.00	
					2025	FISICO	55.00	55.00	55.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	615.00
					COSTEO S/	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	362.50	4,350.00	
AOI00012600489	TRATAMIENTO DE CORONAVIRUS	150105 - BRENA	ATENCION	Muy Alta	2023	FISICO	27.00	24.00	22.00	20.00	18.00	16.00	14.00	13.00	12.00	11.00	10.00	9.00	196.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	27.00	24.00	22.00	20.00	18.00	16.00	14.00	13.00	12.00	11.00	10.00	9.00	196.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	27.00	24.00	22.00	20.00	18.00	16.00	14.00	13.00	12.00	11.00	10.00	9.00	196.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00012600492	3331502 - SOB/ASMA	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	144.00	100.00	100.00	1,000.00	1,100.00	1,200.00	1,300.00	1,200.00	1,000.00	1,000.00	500.00	200.00	8,844.00		
					COSTEO S/	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.30	42,402.30	508,828.00		
					2024	FISICO	144.00	100.00	100.00	1,000.00	1,100.00	1,200.00	1,300.00	1,200.00	1,000.00	1,000.00	500.00	200.00	8,844.00		
					COSTEO S/	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.30	42,402.30	508,828.00		
					2025	FISICO	144.00	100.00	100.00	1,000.00	1,100.00	1,200.00	1,300.00	1,200.00	1,000.00	1,000.00	500.00	200.00	8,844.00		
					COSTEO S/	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.34	42,402.30	42,402.30	508,828.00		
AOI00012600493	3331501 - ANEMIA	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	150.00	190.00	150.00	140.00	140.00	140.00	140.00	180.00	140.00	140.00	140.00	140.00	1,790.00		
					COSTEO S/	41.63	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	500.00		
					2024	FISICO	150.00	190.00	150.00	140.00	140.00	140.00	140.00	180.00	140.00	140.00	140.00	140.00	140.00	1,790.00	
					COSTEO S/	41.63	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	500.00		
					2025	FISICO	150.00	190.00	150.00	140.00	140.00	140.00	140.00	180.00	140.00	140.00	140.00	140.00	140.00	1,790.00	
					COSTEO S/	41.63	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	500.00		
AOI00012600495	3330613 - CONVULSIONES NEONATALES	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	8.00		
					COSTEO S/	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.50	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	1,086.48	13,037.78	
					2024	FISICO	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	8.00	



p.ceplan.gob.pe/POI2023/Reportes/Anexo_POIMultiAnual.aspx?state=AC

POI MultiAnual con Programación Física y Costeo																
	TERCER NIVEL DE ATENCIÓN.						S/ FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
								COSTEO	3,756.69	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	45,080.39
AOI00012600305	0081204 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON LASER	150105 - BRENA	PERSONA TRATADA	Muy Alta	2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					2023	COSTEO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	18,169.90
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
					2024	COSTEO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	18,169.90
					2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
AOI00012600306	0081205 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON ANTI-ANGIOGENICOS	150105 - BRENA	PERSONA TRATADA	Muy Alta	2025	COSTEO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	18,169.90
					2023	FISICO	2.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	10.00
					2023	COSTEO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.22	1,514.18	1,514.18	1,514.18	18,170.20
					2024	FISICO	2.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	10.00
					2024	COSTEO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.22	1,514.18	1,514.18	1,514.18	18,170.20
AOI00012600309	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	2.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	10.00
					2025	COSTEO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.22	1,514.18	1,514.18	1,514.18	18,170.20
					2023	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
					2023	COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.69	7,115.65	7,115.65	7,115.65	85,387.84
					2024	FISICO	54.00	54.00	53.00	21.00	21.00	21.00	21.00	21.00	21.00	350.00
AOI00012600310	5006001 - APLICACION DE SELLANTES	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2024	COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.69	7,115.65	7,115.65	7,115.65	85,387.84
					2025	FISICO	54.00	54.00	53.00	21.00	21.00	21.00	21.00	21.00	21.00	350.00
					2025	COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.69	7,115.65	7,115.65	7,115.65	85,387.84
					2023	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
					2023	COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	85,387.86
AOI00012600311	5000602 - APLICACION DE FLUOR BARNIZ	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2024	FISICO	113.00	115.00	115.00	105.00	115.00	105.00	105.00	113.00	105.00	1,321.00
					2024	COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	85,387.86
					2025	FISICO	114.00	115.00	115.00	105.00	115.00	105.00	105.00	113.00	105.00	1,322.00
					2025	COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	85,387.86
					2023	FISICO	111.00	116.00	116.00	106.00	111.00	106.00	106.00	111.00	96.00	1,212.00
AOI00012600312	5000603 - APLICACION DEL FLUOR GEL	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	85,387.86
					2024	FISICO	111.00	116.00	116.00	106.00	111.00	106.00	106.00	111.00	96.00	1,212.00
					2024	COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	85,387.86
					2025	FISICO	111.00	116.00	116.00	106.00	111.00	106.00	106.00	111.00	96.00	1,212.00
					2025	COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	85,387.86
AOI00012600312	5000603 - APLICACION DEL FLUOR GEL	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	53.00	55.00	55.00	60.00	65.00	60.00	60.00	65.00	60.00	703.00
						COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	85,387.86



16/5/22, 20:13

POI MultiAnual con Programación Física y Costeo																						
								S/ FISICO	53.00	55.00	55.00	60.00	65.00	60.00	60.00	60.00	703.00					
									COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	85,387.86	
									S/													
									FISICO	53.00	55.00	55.00	60.00	65.00	60.00	60.00	65.00	60.00	55.00	55.00	60.00	703.00
									COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	85,387.86
									S/													
AOI00012600313	5000606 - PROFILAXIS DENTAL	150105 - BRENA	PERSONA ATENDIDA	Muy Alta				FISICO	73.00	10.00	75.00	80.00	85.00	80.00	80.00	85.00	878.00					
									COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	85,387.86
								S/														
									FISICO	73.00	10.00	75.00	80.00	85.00	80.00	80.00	85.00	80.00	75.00	75.00	80.00	878.00
								COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	85,387.86
								S/														
									FISICO	73.00	10.00	75.00	80.00	85.00	80.00	80.00	85.00	80.00	75.00	75.00	80.00	878.00
								COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	85,387.86
								S/														
									FISICO	73.00	10.00	75.00	80.00	85.00	80.00	80.00	85.00	80.00	75.00	75.00	80.00	878.00
COSTEO	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	85,387.86								
AOI00012600315	0068101 - RASPAJE DENTAL	150105 - BRENA	CASO TRATADO	Muy Alta				FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00	154.00			
									COSTEO	5,503.47	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.58	66,042.05
								S/														
									FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00
								COSTEO	5,503.47	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.58	66,042.05
								S/														
									FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00
								COSTEO	5,503.47	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.58	66,042.05
								S/														
									FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00
COSTEO	5,503.47	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.58	66,042.05								
AOI00012600316	5000703 - EXODONCIA SIMPLE	150105 - BRENA	CASO TRATADO	Muy Alta				FISICO	92.00	92.00	104.00	104.00	104.00	104.00	115.00	115.00	104.00	104.00	104.00	1,246.00		
									COSTEO	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50
								S/														
									FISICO	92.00	92.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00
								COSTEO	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	66,041.99
								S/														
									FISICO	95.00	98.00	110.00	110.00	110.00	110.00	105.00	110.00	115.00	115.00	118.00	122.00	1,318.00
								COSTEO	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	66,041.99
								S/														
									FISICO	95.00	98.00	110.00	110.00	110.00	110.00	105.00	110.00	115.00	115.00	118.00	122.00	1,318.00
COSTEO	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	66,041.99								
AOI00012600317	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150105 - BRENA	CASO TRATADO	Muy Alta				FISICO	70.00	70.00	70.00	65.00	65.00	65.00	70.00	85.00	65.00	65.00	60.00	70.00	820.00	
									COSTEO	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50
								S/														
									FISICO	70.00	70.00	70.00	65.00	65.00	65.00	70.00	85.00	65.00	65.00	60.00	70.00	820.00
								COSTEO	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	66,041.99
								S/														
									FISICO	80.00	80.00	80.00	65.00	70.00	65.00	70.00	65.00	80.00	65.00	60.00	80.00	860.00
								COSTEO	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	66,041.99
								S/														
									FISICO	80.00	80.00	80.00	65.00	70.00	65.00	70.00	65.00	80.00	65.00	60.00	80.00	860.00
COSTEO	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	66,041.99								
AOI00012600318	5000705 - RESTAURACIONES DENTALES CON RESINA	150105 - BRENA	CASO TRATADO	Muy Alta				FISICO	130.00	140.00	135.00	135.00	130.00	130.00	150.00	150.00	140.00	130.00	120.00	140.00	1,630.00	
									COSTEO	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50
								S/														
									FISICO	140.00	150.00	140.00	140.00	140.00	145.00	145.00	170.00	140.00	145.00	130.00	140.00	1,725.00
								COSTEO	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	66,041.99
								S/														
									FISICO	150.00	150.00	155.00	155.00	155.00	160.00	140.00	160.00	140.00	150.00	150.00	160.00	1,825.00
								COSTEO	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	66,041.99
								S/														
									FISICO	150.00	150.00	155.00	155.00	155.00	160.00	140.00	160.00	140.00	150.00	150.00	160.00	1,825.00
COSTEO	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	66,041.99								



AOI00012600402	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00	
					COSTEO S/	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	85,387.86		
					2024	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00	
					COSTEO S/	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	85,387.86		
					2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00	
					COSTEO S/	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	85,387.86		
					2023	FISICO	37.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	422.00	
					COSTEO S/	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	85,387.86		
AOI00012600403	0068002 - EXAMEN ESTOMATOLOGICO	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2024	FISICO	37.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	422.00	
					COSTEO S/	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	85,387.86		
					2025	FISICO	37.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	422.00	
					COSTEO S/	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	7,115.71	7,115.65	7,115.65	7,115.65	7,115.65	7,115.65	85,387.86		
					2023	FISICO	6.00	10.00	8.00	8.00	8.00	8.00	8.00	10.00	6.00	6.00	6.00	90.00	
					COSTEO S/	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	66,041.99		
					2024	FISICO	10.00	14.00	8.00	10.00	6.00	8.00	10.00	10.00	8.00	10.00	10.00	12.00	116.00
					COSTEO S/	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	66,041.99		
AOI00012600404	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150105 - BRENA	CASO TRATADO	Muy Alta	2025	FISICO	10.00	14.00	8.00	10.00	10.00	8.00	10.00	10.00	10.00	10.00	12.00	122.00	
					COSTEO S/	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	66,041.99		
					2023	FISICO	160.00	160.00	160.00	150.00	140.00	140.00	160.00	160.00	150.00	140.00	140.00	150.00	1,810.00
					COSTEO S/	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	66,041.99		
					2024	FISICO	170.00	170.00	170.00	160.00	150.00	150.00	170.00	170.00	160.00	150.00	150.00	160.00	1,930.00
					COSTEO S/	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	66,041.99		
					2025	FISICO	170.00	170.00	170.00	180.00	140.00	140.00	140.00	180.00	170.00	150.00	150.00	160.00	1,920.00
					COSTEO S/	5,503.49	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	5,503.50	66,041.99		
AOI00012600405	5000702 - CONSULTA ESTOMATOLOGICA	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	3.00	3.00	5.00	5.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	60.00	
					COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.74	33,115.78	
					2024	FISICO	3.00	3.00	5.00	5.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	6.00	60.00
					COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.74	33,115.78	
					2025	FISICO	3.00	3.00	5.00	5.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	6.00	60.00
					COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.74	33,115.78	
					2023	FISICO	3.00	3.00	5.00	5.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	6.00	60.00
					COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.72	33,115.76	
AOI00012600424	5001106 - EXAMEN DE APOYO AL DIAGNÓSTICO EN LABORATORIO	150105 - BRENA	PERSONA EVALUADA	Muy Alta	2024	FISICO	3.00	3.00	5.00	5.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	60.00	
					COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.74	33,115.78	
					2025	FISICO	3.00	3.00	5.00	5.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	6.00	60.00
					COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.74	33,115.78		
					2023	FISICO	3.00	3.00	5.00	5.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	6.00	60.00
					COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.72	33,115.76		
					2024	FISICO	3.00	3.00	5.00	5.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	6.00	60.00
					COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.72	33,115.76		
AOI00012600425	5001107 - EXAMEN DE APOYO AL DIAGNÓSTICO EN CARDIOLOGÍA	150105 - BRENA	PERSONA EVALUADA	Muy Alta	2025	FISICO	3.00	3.00	5.00	5.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	60.00	
					COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.72	33,115.76	
					2023	FISICO	3.00	3.00	5.00	5.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	6.00	60.00
					COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.72	33,115.76		
					2024	FISICO	3.00	3.00	5.00	5.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	6.00	60.00
					COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.72	33,115.76		
					2025	FISICO	3.00	3.00	5.00	5.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	6.00	60.00
					COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.72	33,115.76		

						POI MultiAnual con Programación Física y Costeo														
						COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.72	33,115.76		
AOI00012600426	5001108 - EXAMEN DE APOYO AL DIAGNÓSTICO EN IMÁGENES	150105 - BRENA	PERSONA EVALUADA	Muy Alta	2023	FISICO	3.00	3.00	5.00	5.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	60.00		
						COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	33,115.68		
					2024	FISICO	3.00	3.00	5.00	5.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	6.00	60.00	
						COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	33,115.68		
					2025	FISICO	3.00	3.00	5.00	5.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	6.00	60.00	
						COSTEO S/	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	2,759.64	33,115.68		
AOI00012600427	5001207 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS POR OPACIDAD DE CAPSULA POSTERIOR	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	2.00		
						COSTEO S/	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	69,115.44		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	2.00		
						COSTEO S/	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	69,115.44		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	2.00		
						COSTEO S/	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	5,759.63	69,115.44		
AOI00012600428	5001401 - CONTROL DE NIÑOS CON ERRORES REFRACTIVOS	150105 - BRENA	PERSONA CONTROLADA	Muy Alta	2023	FISICO	120.00	120.00	150.00	150.00	150.00	150.00	200.00	200.00	150.00	200.00	190.00	220.00	2,000.00	
						COSTEO S/	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	194,472.00	
					2024	FISICO	120.00	120.00	150.00	150.00	150.00	150.00	200.00	200.00	150.00	200.00	190.00	220.00	2,000.00	
						COSTEO S/	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	194,472.00	
					2025	FISICO	120.00	120.00	150.00	150.00	150.00	150.00	200.00	200.00	150.00	200.00	190.00	220.00	2,000.00	
						COSTEO S/	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	16,206.00	194,472.00	
AOI00012600429	0081103 - DIAGNÓSTICO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	150105 - BRENA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	36.00	
						COSTEO S/	3,756.69	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	45,080.39	
					2024	FISICO	1.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	36.00	
						COSTEO S/	3,756.69	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	45,080.39		
					2025	FISICO	1.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	36.00	
						COSTEO S/	3,756.69	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	3,756.70	45,080.39		
AOI00012600430	0081208 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: ERROR REFRACTIVO SECUNDARIO A RETINOPATÍA DEL PREMATURO.	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	4.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	12.00	
						COSTEO S/	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
					2024	FISICO	4.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	12.00
						COSTEO S/	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
					2025	FISICO	4.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	12.00
						COSTEO S/	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
AOI00012600431	0081209 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: NISTAGMUS SECUNDARIO A	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00		
						COSTEO S/	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18		
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO S/	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18		



		RETINOPATÍA DEL PREMATURO.						COSTEO S/ FISICO	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	
					2025			COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							FISICO	2.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	6.00	
AOI00012600432	0081210 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: ESTRABISMO SECUNDARIO A RETINOPATÍA DEL PREMATURO	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023		COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
					2024		COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18
					2025		COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18
					2023		COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18
					2024		COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18
							COSTEO S/ FISICO	2.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	6.00	
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18		
							COSTEO S/ FISICO	2.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	6.00	
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/ FISICO	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	1,514.20	1,514.18	1,514.18	1,514.18	1,514.18	1,514.18	18,170.18	
							COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S													



GLAUCOMA		BRENA				COSTEO S/														
AOI00012600470	0086605 - DIAGNÓSTICO ESPECIALIZADO DE ENFERMEDADES EXTERNAS DEL OJO	150105 - BRENA	PERSONA EVALUADA	Muy Alta	2024	FISICO	4.00	1.00	1.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	1.00	20.00	
					COSTEO S/	0.00	0.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	
					2025	FISICO	4.00	1.00	1.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	1.00	20.00	
					COSTEO S/	0.00	0.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	250.00		
					2023	FISICO	3.00	3.00	3.00	3.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	50.00
					COSTEO S/	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	500.00	
AOI00012600471	0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	150105 - BRENA	PERSONA TRATADA	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	50.00	
					COSTEO S/	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	500.00	
					2025	FISICO	3.00	3.00	3.00	3.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	50.00
					COSTEO S/	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	500.00	
					2023	FISICO	3.00	3.00	3.00	3.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	50.00
					COSTEO S/	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	200.00		
AOI00012600472	0086607 - TRATAMIENTO ESPECIALIZADO DE COMPLICACIONES DE PARPADO	150105 - BRENA	PERSONA TRATADA	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	50.00	
					COSTEO S/	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	200.00		
					2025	FISICO	3.00	3.00	3.00	3.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	50.00
					COSTEO S/	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	200.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
					COSTEO S/	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	150.00		
AOI00012600473	0086608 - TRATAMIENTO ESPECIALIZADO DE COMPLICACIONES SUPERFICIALES DE CORNEA	150105 - BRENA	PERSONA TRATADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
					COSTEO S/	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	150.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
					COSTEO S/	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	150.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	4.00	
					COSTEO S/	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	150.00		
AOI00012600478	5000804 - REHABILITACION PROTESICA	150105 - BRENA	CASO TRATADO	Muy Alta	2024	FISICO	14.00	8.00	8.00	6.00	6.00	5.00	8.00	6.00	6.00	6.00	6.00	6.00	85.00	
					COSTEO S/	16,191.88	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,192.17	194,303.05	
					2025	FISICO	14.00	8.00	8.00	6.00	6.00	5.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	85.00
					COSTEO S/	16,191.88	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,192.17	194,303.05	
					2023	FISICO	14.00	8.00	8.00	6.00	6.00	5.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	85.00
					COSTEO S/	16,191.88	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,192.17	194,303.05	

AOI00012600479	5000814 - TERAPIA PULPAR - BRENA	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	78.00	78.00	78.00	78.00	73.00	67.00	82.00	76.00	62.00	61.00	60.00	65.00	858.00
						16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.89	194,302.79	
					2024	FISICO COSTEO S/	78.00	78.00	78.00	78.00	73.00	67.00	82.00	76.00	62.00	61.00	60.00	65.00	858.00
						16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.89	194,302.79	
					2025	FISICO COSTEO S/	78.00	78.00	78.00	78.00	73.00	67.00	82.00	76.00	62.00	61.00	60.00	65.00	858.00
							16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.89	194,302.79
AOI00012600480	5000815 - TERAPIA ENDODÓNTICA	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	29.00	33.00	33.00	33.00	35.00	40.00	40.00	30.00	25.00	20.00	20.00	30.00	368.00
						16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.87	194,302.77	
					2024	FISICO COSTEO S/	29.00	33.00	33.00	33.00	35.00	40.00	40.00	30.00	25.00	20.00	20.00	30.00	368.00
						16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.87	194,302.77	
					2025	FISICO COSTEO S/	29.00	33.00	33.00	33.00	35.00	40.00	40.00	30.00	25.00	20.00	20.00	30.00	368.00
							16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.87	194,302.77
AOI00012600481	5000816 - TRATAMIENTO PERIODONTAL	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	5.00	5.00	6.00	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	54.00
						16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.89	194,302.79	
					2024	FISICO COSTEO S/	5.00	5.00	6.00	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	54.00
						16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.89	194,302.79	
					2025	FISICO COSTEO S/	5.00	5.00	6.00	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	54.00	
							16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.89	194,302.79
AOI00012600482	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	41.00	45.00	46.00	45.00	40.00	40.00	45.00	40.00	45.00	40.00	45.00	45.00	517.00
						16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.89	194,302.79	
					2024	FISICO COSTEO S/	41.00	45.00	46.00	45.00	40.00	40.00	45.00	40.00	45.00	40.00	45.00	45.00	517.00
						16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.89	194,302.79	
					2025	FISICO COSTEO S/	41.00	45.00	46.00	45.00	40.00	40.00	45.00	40.00	45.00	40.00	45.00	45.00	517.00
							16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.89	194,302.79
AOI00012600483	5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	60.00	68.00	60.00	56.00	56.00	55.00	56.00	56.00	56.00	56.00	56.00	56.00	691.00
						16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.89	194,302.79	
					2024	FISICO COSTEO S/	60.00	68.00	60.00	56.00	56.00	55.00	56.00	56.00	56.00	56.00	56.00	56.00	691.00
						16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.89	194,302.79	
					2025	FISICO COSTEO S/	60.00	68.00	60.00	56.00	56.00	55.00	56.00	56.00	56.00	56.00	56.00	691.00	
							16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.90	16,191.89	194,302.79

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																			
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00012600273	INTERVENCIONES QUIRURGICAS	150105 - BRENA	INTERVENCION	Muy Alta	2023	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
						COSTEO	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.10	16,632,709.00

						S/ FISICO	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	350.00	350.00	350.00	350.00	4,192.00					
					2024	COSTEO S/	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.10	1,386,059.10	16,632,709.00					
						FISICO	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	350.00	350.00	350.00	350.00	4,192.00					
					2025	COSTEO S/	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.08	1,386,059.10	1,386,059.10	16,632,709.00					
CENTRO DE COSTO: 15.01 - DIRECCION EJECUTIVA DE INVEST. DOCENCIA Y APOYO AL DIAGNOSTICO Y TRATAMIENTO-DEIDAT																									
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																									
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL										TOTAL ANUAL				
AOI00012600134	SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO - (BANCO DE SANGRE, ÓRGANOS Y TEJIDOS)	150105 - BRENA	EXAMEN	Muy Alta	2023	FISICO	11,500.00	10,500.00	9,500.00	8,500.00	9,500.00	9,000.00	9,500.00	9,500.00	9,500.00	10,000.00	9,500.00	9,000.00	115,500.00						
						COSTEO S/	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.12	2,085,301.00						
					2024	FISICO	12,000.00	11,000.00	10,000.00	9,000.00	10,000.00	9,500.00	10,000.00	10,000.00	10,000.00	10,500.00	10,000.00	10,000.00	122,000.00						
						COSTEO S/	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.12	2,085,301.00						
					2025	FISICO	12,500.00	11,500.00	10,500.00	9,500.00	10,500.00	10,000.00	10,500.00	10,500.00	10,500.00	11,000.00	10,500.00	10,500.00	128,000.00						
						COSTEO S/	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.08	173,775.12	2,085,301.00						
					AOI00012600147	ANATOMIA PATOLOGICA	150105 - BRENA	EXAMEN	Muy Alta	2023	FISICO	700.00	650.00	650.00	700.00	750.00	750.00	750.00	800.00	750.00	750.00	800.00	800.00	8,850.00	
											COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.02	1,192,837.10	
2024	FISICO	750.00	700.00	700.00						750.00	750.00	750.00	750.00	800.00	750.00	750.00	800.00	800.00	9,050.00						
	COSTEO S/	99,403.08	99,403.10	99,403.10						99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.02	1,192,837.10						
2025	FISICO	850.00	800.00	800.00						800.00	800.00	800.00	800.00	800.00	800.00	850.00	850.00	850.00	9,800.00						
	COSTEO S/	99,403.08	99,403.10	99,403.10						99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.02	1,192,837.10						
AOI00012600148	LABORATORIO DE EMERGENCIA	150105 - BRENA	EXAMEN	Muy Alta						2023	FISICO	13,500.00	13,500.00	13,000.00	13,000.00	13,000.00	13,000.00	13,500.00	13,500.00	12,500.00	12,500.00	12,500.00	12,500.00	156,000.00	
											COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18	
					2024	FISICO	13,500.00	13,500.00	13,000.00	13,000.00	13,000.00	13,000.00	13,500.00	13,500.00	12,500.00	12,500.00	12,500.00	12,500.00	156,000.00						
						COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18						
					2025	FISICO	13,500.00	13,500.00	13,000.00	13,000.00	13,000.00	13,000.00	13,500.00	13,500.00	12,500.00	12,500.00	12,500.00	12,500.00	156,000.00						
						COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18						
					AOI00012600149	BIOQUIMICA	150105 - BRENA	EXAMEN	Muy Alta	2023	FISICO	19,760.00	17,930.00	16,460.00	16,150.00	17,000.00	18,650.00	18,590.00	19,760.00	19,640.00	21,250.00	21,520.00	19,640.00	226,350.00	
											COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18	
2024	FISICO	20,750.00	18,830.00	17,280.00						16,960.00	17,850.00	19,580.00	19,520.00	20,750.00	20,620.00	22,310.00	22,600.00	20,620.00	237,670.00						
	COSTEO S/	99,403.08	99,403.10	99,403.10						99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18						
2025	FISICO	21,790.00	19,770.00	18,140.00						17,810.00	18,740.00	20,560.00	20,500.00	21,790.00	21,650.00	23,430.00	23,730.00	21,650.00	249,560.00						
	COSTEO S/	99,403.08	99,403.10	99,403.10						99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18						
AOI00012600150	HEMATOLOGIA	150105 - BRENA	EXAMEN	Muy Alta						2023	FISICO	15,500.00	15,000.00	15,500.00	15,000.00	15,000.00	15,000.00	15,500.00	15,500.00	15,000.00	15,000.00	15,000.00	14,500.00	181,500.00	
											COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18	



16/5/22, 20:13

POI MultiAnual con Programación Física y Costeo																			
				2024	FISICO	15,500.00	15,000.00	15,500.00	15,000.00	15,000.00	15,000.00	15,500.00	15,500.00	15,000.00	15,000.00	14,500.00	181,500.00		
					COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18	
				2025	FISICO	15,500.00	15,000.00	15,500.00	15,000.00	15,000.00	15,000.00	15,500.00	15,500.00	15,000.00	15,000.00	14,500.00	181,500.00		
					COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18	
AOI00012600151	MICROBIOLOGÍA	150105 - BRENA	EXAMEN	Muy Alta	2023	FISICO	12,100.00	10,500.00	9,450.00	8,840.00	9,450.00	9,450.00	8,840.00	8,840.00	9,450.00	9,450.00	9,360.00	8,160.00	113,890.00
					COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18
					FISICO	13,310.00	11,025.00	9,923.00	9,194.00	9,923.00	9,923.00	9,194.00	9,194.00	9,923.00	9,923.00	9,734.00	8,323.00	119,589.00	
					COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18
					FISICO	13,976.00	11,576.00	10,419.00	9,561.00	10,419.00	10,419.00	9,561.00	9,561.00	10,419.00	10,419.00	10,124.00	8,490.00	124,944.00	
					COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18
AOI00012600153	RADIOLOGÍA CONVENCIONAL	150105 - BRENA	EXAMEN	Muy Alta	2023	FISICO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.76	546,249.56
					FISICO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.76	546,249.56
					FISICO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.76	546,249.56
AOI00012600154	ECOGRAFIA	150105 - BRENA	EXAMEN	Muy Alta	2023	FISICO	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	12,960.00
					COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.86	546,249.66
					FISICO	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	12,960.00
					COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.86	546,249.66
					FISICO	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	12,960.00
					COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.86	546,249.66
AOI00012600155	TOMOGRAFIA	150105 - BRENA	EXAMEN	Muy Alta	2023	FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
					COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.86	546,249.66
					FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
					COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.86	546,249.66
					FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
					COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.86	546,249.66
AOI00012600156	HEMODINAMIA INTERVENCIONISMO	150105 - BRENA	EXAMEN	Muy Alta	2023	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	516.00
					COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.76	546,249.56
					FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	516.00
					COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.76	546,249.56
					FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	516.00
					COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.76	546,249.56



16/5/22, 20:13

POI MultiAnual con Programación Física y Costeo																			
AOI00012600157	EXAMENES ESPECIALES	150105 - BRENA	EXAMEN	Muy Alta	2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
					COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.76	546,249.56	
					FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	
					COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.76	546,249.56	
					FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	
					COSTEO S/	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.80	45,520.76	546,249.56	
	GENETICA	150105 - BRENA	EXAMEN	Muy Alta	2023	FISICO	139.00	133.00	143.00	226.00	225.00	226.00	234.00	234.00	225.00	226.00	233.00	217.00	2,461.00
					COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18	
					FISICO	139.00	133.00	143.00	226.00	225.00	226.00	234.00	234.00	225.00	226.00	233.00	217.00	2,461.00	
					COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18	
					FISICO	139.00	133.00	143.00	226.00	225.00	226.00	234.00	234.00	225.00	226.00	233.00	217.00	2,461.00	
					COSTEO S/	99,403.08	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	99,403.10	1,192,837.18	
CENTRO DE COSTO: 16.01 - DEPARTAMENTO DE ENFERMERIA - INMUNIZACIONES																			
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																			
AEI.01.01 - VACUNACIÓN COMPLETA EN NIÑAS Y NIÑOS MENORES DE 15 MESES DE EDAD; Y EN NIÑAS ENTRE 9 Y 13 AÑOS; CON COBERTURAS ÓPTIMAS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00012600176	3325404 - VACUNACION NIÑO RECIEN NACIDO	150105 - BRENA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
					COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50	
					FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
					COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50	
					FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
					COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50	
AOI00012600177	3325401 - VACUNACION NIÑO < 1 AÑO	150105 - BRENA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	70.00	70.00	50.00	80.00	30.00	100.00	100.00	110.00	110.00	110.00	95.00	95.00	1,020.00
					COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50	
					FISICO	70.00	70.00	50.00	100.00	60.00	100.00	100.00	110.00	110.00	110.00	95.00	95.00	1,070.00	
					COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50	
					FISICO	70.00	70.00	50.00	100.00	60.00	100.00	100.00	110.00	110.00	110.00	95.00	95.00	1,070.00	
					COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50	
AOI00012600178	3325402 - VACUNACION NIÑO = 1 AÑOS	150105 - BRENA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	120.00	80.00	50.00	20.00	30.00	150.00	150.00	140.00	100.00	100.00	100.00	100.00	1,140.00
					COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50	
					FISICO	120.00	80.00	50.00	100.00	30.00	150.00	150.00	140.00	100.00	100.00	100.00	100.00	1,220.00	
					COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50	
					FISICO	120.00	80.00	50.00	100.00	30.00	150.00	150.00	140.00	100.00	100.00	100.00	100.00	1,220.00	
					COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50	
AOI00012600179	3325405 - VACUNACION	150105	NIÑO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	30.00	30.00	30.00	20.00	20.00	20.00	0.00	0.00	150.00



16/5/22, 20:13

POI MultiAnual con Programación Física y Costeo																			
AOI00012600180	3325406 - VACUNACION NIÑO = 3 AÑOS	150105 - BRENA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50	
						COSTEO S/	0.00	0.00	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	180.00
					2024	FISICO	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50
						COSTEO S/	0.00	0.00	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	180.00
					2025	FISICO	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50
						COSTEO S/	0.00	0.00	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	180.00
	3325403 - VACUNACION NIÑO = 4 AÑOS	150105 - BRENA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	30.00	30.00	30.00	20.00	20.00	20.00	0.00	0.00	150.00
						COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50
					2024	FISICO	0.00	0.00	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	180.00
						COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50
					2025	FISICO	0.00	0.00	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	180.00
						COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50
AOI00012600181	3325403 - VACUNACION NIÑO = 4 AÑOS	150105 - BRENA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	130.00	130.00	75.00	15.00	20.00	50.00	50.00	50.00	50.00	50.00	50.00	720.00	
						COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50
					2024	FISICO	130.00	130.00	75.00	35.00	20.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	740.00
						COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50
					2025	FISICO	130.00	130.00	75.00	35.00	20.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	740.00
						COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50
AOI00012600182	3325407 - VACUNACION NIÑO DE MADRE VIH	150105 - BRENA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
						COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50
					2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50
AOI00012600417	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150105 - BRENA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
						COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50
					2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.06	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	8,827.04	105,924.50
CENTRO DE COSTO: 17.01 - DEPARTAMENTO DE EMERGENCIA Y AREAS CRITICAS																			
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																			
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00012600278	ATENCION DE CUIDADOS INTENSIVOS	150105 - BRENA	DIA-CAMA	Muy Alta	2023	FISICO	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	612.00	612.00	612.00	7,335.00
						COSTEO	1,247,230.80	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.80	14,966,770.00

POI MultiAnual con Programación Física y Costeo

						S/																			
						FISICO	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	615.00	612.00	611.00	611.00	7,337.00					
2024						COSTEO S/	1,247,230.80	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.80	14,966,770.00					
						FISICO	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	615.00	612.00	611.00	612.00	7,338.00					
2025						COSTEO S/	1,247,230.80	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.84	1,247,230.80	14,966,770.00					
AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL										TOTAL ANUAL				
AOI00012600257	5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	150105 - BRENA	ATENCION	Muy Alta	2023	FISICO	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	28,500.00					
						COSTEO S/	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.29	698,323.31	8,379,879.30					
					2024	FISICO	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	28,500.00				
						COSTEO S/	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.29	698,323.31	8,379,879.30					
					2025	FISICO	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	28,500.00				
						COSTEO S/	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.27	698,323.29	698,323.31	8,379,879.30					
					AOI00012600334	5005901 - ATENCION DE TRIAJE	150105 - BRENA	ATENCION	Muy Alta	2023	FISICO	5,416.00	5,416.00	5,416.00	5,416.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	65,000.00
											COSTEO S/	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81
2024	FISICO	5,416.00	5,416.00	5,416.00						5,416.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	65,000.00				
	COSTEO S/	12,076.81	12,076.81	12,076.81						12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	144,921.72				
2025	FISICO	5,416.00	5,416.00	5,416.00						5,416.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	65,000.00				
	COSTEO S/	12,076.81	12,076.81	12,076.81						12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	144,921.72				
AOI00012600336	5002824 - ATENCION AMBULATORIA DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS HOSPITALARIOS DIFERENCIADOS AUTORIZADOS	150105 - BRENA	ATENCION	Muy Alta						2023	FISICO	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,959.00	2,959.00	2,959.00	2,959.00	35,500.00
											COSTEO S/	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51
					2024	FISICO	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,959.00	2,959.00	2,959.00	2,959.00	2,959.00	35,500.00				
						COSTEO S/	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	164,790.12				
					2025	FISICO	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,959.00	2,959.00	2,959.00	2,959.00	2,959.00	35,500.00				
						COSTEO S/	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	13,732.51	164,790.12				
					AOI00012600338	5005904 - ATENCION DE LA EMERGENCIA DE CUIDADOS INTENSIVOS	150101 - LIMA	ATENCION	Muy Alta	2023	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
											COSTEO S/	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81
2024	FISICO	28.00	28.00	28.00						28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00				
	COSTEO S/	12,076.81	12,076.81	12,076.81						12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	144,921.72				
2025	FISICO	28.00	28.00	28.00						28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00				
	COSTEO S/	12,076.81	12,076.81	12,076.81						12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	144,921.72				
AOI00012600340	5005905 - ATENCION DE LA EMERGENCIA QUIRURGICA	150105 - BRENA	ATENCION	Muy Alta						2023	FISICO	91.00	91.00	92.00	91.00	91.00	91.00	92.00	91.00	92.00	91.00	91.00	91.00	1,095.00	
											COSTEO S/	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81
					2024	FISICO	91.00	91.00	92.00	91.00	91.00	91.00	92.00	91.00	92.00	91.00	92.00	91.00	91.00	91.00	1,095.00				
						COSTEO S/	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	144,921.72				

16/5/22, 20:13

POI MultiAnual con Programación Física y Costeo																				
AOI00012600418	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150105 - BRENA	ATENCION	Muy Alta	2025	FISICO COSTEO S/	91.00	91.00	92.00	91.00	91.00	91.00	92.00	91.00	92.00	91.00	91.00	1,095.00		
						12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	144,921.72			
					2023	FISICO COSTEO S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	10.00	100.00	
						12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	144,921.72		
					2024	FISICO COSTEO S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	10.00	100.00	
					2024	FISICO COSTEO S/	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	144,921.72		
					2025	FISICO COSTEO S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	10.00	100.00	
							12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	144,921.72		
AOI00012600420	5005139 - ASISTENCIA TECNICA Y CAPACITACION	150105 - BRENA	PERSONA	Muy Alta	2023	FISICO COSTEO S/	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00		
						416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00		
					2024	FISICO COSTEO S/	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
						416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00		
					2025	FISICO COSTEO S/	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
							416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00			
AOI00012600421	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150105 - BRENA	ATENCION	Muy Alta	2023	FISICO COSTEO S/	4.00	5.00	4.00	5.00	3.00	3.00	5.00	3.00	5.00	5.00	3.00	5.00	50.00	
						500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2024	FISICO COSTEO S/	4.00	5.00	4.00	5.00	3.00	3.00	5.00	3.00	5.00	5.00	3.00	5.00	50.00	
						500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00		
					2025	FISICO COSTEO S/	4.00	5.00	4.00	5.00	3.00	3.00	5.00	3.00	5.00	5.00	3.00	5.00	50.00	
							500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00			
AOI00012600501	5002830 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	150105 - BRENA	INFORME	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
OEI.08 - FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES																				
AEI.08.04 - ENTRENAMIENTO EN HABILIDADES PARA LA PREVENCIÓN Y REDUCCIÓN DE LA VULNERABILIDAD Y AUMENTO DE LA RESILIENCIA; DE LAS COMUNIDADES ORGANIZADAS FRENTE AL RIESGO DE DESASTRES; FORTALECIDO.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00012600241	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	150105 - BRENA	INFORME TECNICO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.37	28,000.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.37	28,000.00			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.37	28,000.00			

AOI00012600243	5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	150105 - BRENA	REPORTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00					
					COSTEO S/	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	8,500.00					
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00					
					COSTEO S/	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	8,500.00					
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00					
					COSTEO S/	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	8,500.00					
					AOI00012600245	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150105 - BRENA	BRIGADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00
										COSTEO S/	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.74	63,500.00
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00					
COSTEO S/	5,291.66	5,291.66	5,291.66	5,291.66						5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.74	63,500.00					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00					
					COSTEO S/	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.66	5,291.74	63,500.00					
					AOI00012600247	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	150105 - BRENA	Infraestructura Movil	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00	
										COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2024	FISICO	0.00	0.00	0.00						1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00					
COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00						1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00					
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00					
					COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00					
					AOI00012600249	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	150105 - BRENA	REPORTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
										COSTEO S/	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.12	275,725.00
2024	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
COSTEO S/	22,977.08	22,977.08	22,977.08	22,977.08						22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.12	275,725.00					
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
					COSTEO S/	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.08	22,977.12	275,725.00					
					AOI00012600251	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	150105 - BRENA	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	0.00	720.00
										COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2024	FISICO	0.00	0.00	100.00						100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	900.00				
COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00						1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00					
					2025	FISICO	0.00	0.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	0.00	990.00					
					COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00					
					AOI00012600496	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	150105 - BRENA	INTERVENCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00	
										COSTEO S/	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.63	260,000.00
2024	FISICO	0.00	0.00	0.00						1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00					
COSTEO S/	21,666.67	21,666.67	21,666.67	21,666.67						21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.63	260,000.00					
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00					

16/5/22, 20:13

						POI MultiAnual con Programación Física y Costeo														
						COSTEO S/	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.63	260,000.00	
AOI00012600497	0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS	150105 - BRENA	DOCUMENTO TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	144,921.72		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	144,921.72		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	12,076.81	144,921.72		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00012600500	0315290 - INTERVENCIÓN DE LA GESTIÓN DEL RIESGO DE DESASTRES FRENTE AL COVID-19	150105 - BRENA	INTERVENCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CENTRO DE COSTO: 18.01 - DEPARTAMENTO DE ATENCION AL PACIENTE																				
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00012600255	APOYO AL CIUDADANO CON DISCAPACIDAD	150105 - BRENA	ATENCION	Muy Alta	2023	FISICO	1,236.00	1,245.00	1,322.00	980.00	1,037.00	960.00	741.00	737.00	699.00	628.00	542.00	267.00	10,394.00	
					COSTEO S/	122,542.71	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.79	1,470,513.00		
					2024	FISICO	1,236.00	1,245.00	1,322.00	980.00	1,037.00	960.00	741.00	737.00	699.00	628.00	542.00	267.00	10,394.00	
					COSTEO S/	122,542.71	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.79	1,470,513.00		
					2025	FISICO	1,236.00	1,245.00	1,322.00	980.00	1,037.00	960.00	741.00	737.00	699.00	628.00	542.00	267.00	10,394.00	
					COSTEO S/	122,542.71	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.75	122,542.79	1,470,513.00		
					2023	FISICO	31,650.00	31,650.00	31,650.00	31,650.00	31,650.00	31,650.00	31,650.00	31,650.00	31,650.00	31,650.00	31,650.00	31,650.00	31,650.00	379,800.00
					COSTEO S/	477,759.63	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	5,733,116.00	
AOI00012600256	APOYO ALIMENTARIO DIETAS	150105 - BRENA	RACION	Muy Alta	2024	FISICO	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	403,248.00
					COSTEO S/	477,759.63	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	5,733,116.00	
					2025	FISICO	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	33,604.00	403,248.00	
					COSTEO S/	477,759.63	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	477,759.67	5,733,116.00		
					2023	FISICO	30,671.00	30,700.00	31,000.00	31,500.00	31,800.00	32,000.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	382,671.00
					COSTEO S/	526,292.54	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	526,292.66	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	6,315,511.00	
					2024	FISICO	30,671.00	30,700.00	31,000.00	31,500.00	31,800.00	32,000.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	382,671.00
					COSTEO S/	526,292.54	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	526,292.66	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	6,315,511.00	
AOI00012600259	COMERCIALIZACION DE MEDICAMENTOS E INSUMOS	150105 - BRENA	RECETA	Muy Alta	2025	FISICO	30,671.00	30,700.00	31,000.00	31,500.00	31,800.00	32,000.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	382,671.00
					COSTEO	526,292.54	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	526,292.66	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	6,315,511.00	
					2023	FISICO	30,671.00	30,700.00	31,000.00	31,500.00	31,800.00	32,000.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	382,671.00
					COSTEO S/	526,292.54	526,292.58	526,292.58	526,292.58	526,292.58	526,292.66	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	6,315,511.00	
					2024	FISICO	30,671.00	30,700.00	31,000.00	31,500.00	31,800.00	32,000.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	382,671.00
					COSTEO	526,292.54	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	526,292.66	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	6,315,511.00	
					2025	FISICO	30,671.00	30,700.00	31,000.00	31,500.00	31,800.00	32,000.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	382,671.00
					COSTEO	526,292.54	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	526,292.66	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	526,292.58	6,315,511.00	



S/																	
AOI00012600504	APOYO ALIMENTARIO FORMULAS	150105 - BRENA	RACION	Muy Alta	2023	FISICO	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	24,600.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	24,600.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	30,720.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
												COSTEO TOTAL AÑO 2023 S/		192,458,910.34			
												COSTEO TOTAL AÑO 2024 S/		192,224,583.34			
												COSTEO TOTAL AÑO 2025 S/		192,224,583.34			
U.M. = Unidad de Medida																	
FIRMA																	

