

UE 143 HOSPITAL NACIONAL ARZOBISPO LOAYZA



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 11 - SALUD
Pliego 011 - M. DE SALUD
Unidad Ejecutora 000143 - HOSPITAL NACIONAL ARZOBISPO LOAYZA

CENTRO DE COSTO: 01.01 - DIRECCIÓN GENERAL

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA

AEI.04.01 - ARTICULACIÓN INTERGUBERNAMENTAL; INTERSECTORIAL Y CON LA SOCIEDAD CIVIL; FORTALECIDA PARA LA IMPLEMENTACIÓN DE LAS POLÍTICAS NACIONALES; PLANES Y NORMAS TÉCNICAS DE SALUD Y PARA LA GESTIÓN DE CONTINGENCIAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00014300705	5000002 - CONDUCCION Y ORIENTACION SUPERIOR	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OEI.06 - MEJORAR LA TOMA DE DECISIONES; LA PRESTACIÓN DE SERVICIOS PÚBLICOS; EL EMPODERAMIENTO Y LA SATISFACCIÓN DE LA POBLACIÓN A TRAVÉS DEL GOBIERNO DIGITAL EN SALUD

AEI.06.04 - PRESTACIÓN Y GESTIÓN DE SERVICIOS DE SALUD CON EL USO DE TELE-MEDICINA; TELE-GESTIÓN Y TELE-EDUCACIÓN; IMPLEMENTADOS EN LAS REDES INTEGRADAS DE SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00014300412	5000716 - OPTIMIZACIÓN DE LA UTILIZACIÓN DE LOS APLICATIVOS DE TELESALUD	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CENTRO DE COSTO: 01.02 - UNIDAD DE TRAMITE DOCUMENTARIO

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA

AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00014300712	5000002 - CONDUCCION Y ORIENTACION SUPERIOR (UNIDAD TRAMITE DOCUMENTARIO)	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S/

CENTRO DE COSTO: 01.03 - UNIDAD DE SECRETARIA TECNICA

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00014300719	5000002 CONDUCCIÓN Y ORIENTACIÓN SUPERIOR (UNIDAD DE SECRETARIA TÉCNICA)	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CENTRO DE COSTO: 01.04 - UNIDAD DE GESTION DE RIESGOS Y DESASTRES

OEI.08 - FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES
AEI.08.04 - ENTRENAMIENTO EN HABILIDADES PARA LA PREVENCIÓN Y REDUCCIÓN DE LA VULNERABILIDAD Y AUMENTO DE LA RESILIENCIA; DE LAS COMUNIDADES ORGANIZADAS FRENTE AL RIESGO DE DESASTRES; FORTALECIDO.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00014300013	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150101 - LIMA	BRIGADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	25,526.04
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	25,526.04
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	2,127.17	25,526.04
AOI00014300017	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	150101 - LIMA	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	25.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	125.00
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
					2024	FISICO	0.00	0.00	25.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	125.00
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
					2025	FISICO	0.00	0.00	25.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	125.00
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
AOI00014300108	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	150101 - LIMA	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	7.00
						COSTEO S/	423.50	423.50	423.50	423.50	423.50	423.50	423.50	423.50	423.50	423.50	423.50	423.50	5,082.00
					2024	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	7.00
						COSTEO S/	423.50	423.50	423.50	423.50	423.50	423.50	423.50	423.50	423.50	423.50	423.50	423.50	5,082.00
					2025	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	7.00
						COSTEO S/	423.50	423.50	423.50	423.50	423.50	423.50	423.50	423.50	423.50	423.50	423.50	423.50	5,082.00
AOI00014300707	5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	150101 - LIMA	REPORTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	251.15	3,001.15

							S/ FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
							COSTEO S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	249.64	2,999.64
							FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
							COSTEO S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.48	3,000.48
							FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
							COSTEO S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.04
AOI00014300708	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	150101 - LIMA	INTERVENCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
					2024	COSTEO S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.04		
					2025	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00		
					COSTEO S/	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.04			
							FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
							COSTEO S/	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	140,439.96	
AOI00014300709	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	150101 - LIMA	Infraestructura Movil	Muy Alta	2023	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
					2024	COSTEO S/	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	140,439.96		
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	11,703.33	140,439.96			
AEI.08.05 - GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00014300015	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	150101 - LIMA	REPORTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	180,071.04		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	180,071.04		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	15,005.92	180,071.04			
AOI00014300690	0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS	150101 - LIMA	DOCUMENTO TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04		
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04			
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04			
AOI00014300741	0315290 - INTERVENCIÓN DE LA GESTIÓN DEL RIESGO DE DESASTRES FRENTE AL COVID-19	150105 - BRENA	INTERVENCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	2,460,678.00			
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	2,460,678.00			

					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	2,460,678.00
CENTRO DE COSTO: 02 - ORGANO DE CONTROL INSTITUCIONAL																			
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																			
AEI.04.05 - SISTEMA DE CONTROL INTERNO; PLAN DE INTEGRIDAD Y LUCHA CONTRA LA CORRUPCIÓN FORTALECIDO.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00014300008	5000006 - ACCIONES DE CONTROL Y AUDITORIA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	5.00	3.00	7.00	3.00	5.00	5.00	6.00	3.00	7.00	3.00	4.00	2.00	53.00
						COSTEO S/	13,234.84	13,234.84	13,234.84	13,234.84	13,234.84	13,234.84	13,234.84	13,234.84	13,234.84	13,234.84	13,234.84	13,234.84	158,818.08
					2024	FISICO	5.00	3.00	7.00	3.00	5.00	5.00	6.00	3.00	7.00	3.00	4.00	2.00	53.00
						COSTEO S/	13,385.92	13,385.92	13,385.92	13,385.92	13,385.92	13,385.92	13,385.92	13,385.92	13,385.92	13,385.92	13,385.92	13,385.92	160,631.04
					2025	FISICO	5.00	3.00	7.00	3.00	5.00	5.00	6.00	3.00	7.00	3.00	4.00	2.00	53.00
						COSTEO S/	13,544.59	13,544.59	13,544.59	13,544.59	13,544.59	13,544.59	13,544.59	13,544.59	13,544.59	13,544.59	13,544.59	13,544.59	162,535.08
CENTRO DE COSTO: 03 - OFICINA EJECUTIVA DE PLANEAMIENTO ESTRATEGICO.																			
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																			
AEI.04.03 - ASIGNACIÓN Y GESTIÓN DEL PRESUPUESTO PÚBLICO EFICIENTE Y ORIENTADO A RESULTADOS EN EL SISTEMA DE SALUD.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00014300007	5000001 - PLANEAMIENTO Y PRESUPUESTO	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	94,730.42	94,730.42	94,730.42	94,730.42	94,730.42	94,730.42	94,730.42	94,730.42	94,730.42	94,730.42	94,730.42	94,730.42	1,136,765.04
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	97,029.42	97,029.42	97,029.42	97,029.42	97,029.42	97,029.42	97,029.42	97,029.42	97,029.42	97,029.42	97,029.42	97,029.42	1,164,353.04
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	99,443.33	99,443.33	99,443.33	99,443.33	99,443.33	99,443.33	99,443.33	99,443.33	99,443.33	99,443.33	99,443.33	99,443.33	1,193,319.96
CENTRO DE COSTO: 04 - OFICINA DE ASESORIA JURÍDICA																			
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																			
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00014300346	5000004 - ASESORAMIENTO TÉCNICO Y JURÍDICO	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	41,473.08	41,473.08	41,473.08	41,473.08	41,473.08	41,473.08	41,473.08	41,473.08	41,473.08	41,473.08	41,473.08	41,473.08	497,676.96
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	42,491.25	42,491.25	42,491.25	42,491.25	42,491.25	42,491.25	42,491.25	42,491.25	42,491.25	42,491.25	42,491.25	42,491.25	509,895.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	43,560.33	43,560.33	43,560.33	43,560.33	43,560.33	43,560.33	43,560.33	43,560.33	43,560.33	43,560.33	43,560.33	43,560.33	522,723.96
CENTRO DE COSTO: 05 - OFICINA DE EPIDEMIOLOGIA Y SALUD AMBIENTAL																			
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																			
EI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																			
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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
						META	01	02	03	04	05	06	07	08	09	10	11		12				
AOI00014300029	5001286 -VIGILANCIA Y CONTROL EPIDEMIOLOGICO	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,940.00	5,940.00	71,230.00				
						COSTEO S/	45,612.50	45,612.50	45,612.50	45,612.50	45,612.50	45,612.50	45,612.50	45,612.50	45,612.50	45,612.50	45,612.50	45,612.50	547,350.00				
					2024	FISICO	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,940.00	5,940.00	71,230.00			
						COSTEO S/	47,393.33	47,393.33	47,393.33	47,393.33	47,393.33	47,393.33	47,393.33	47,393.33	47,393.33	47,393.33	47,393.33	47,393.33	568,719.96				
					2025	FISICO	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,935.00	5,940.00	5,940.00	71,230.00			
						COSTEO S/	49,263.25	49,263.25	49,263.25	49,263.25	49,263.25	49,263.25	49,263.25	49,263.25	49,263.25	49,263.25	49,263.25	49,263.25	591,159.00				

CENTRO DE COSTO: 06 - OFICINA DE GESTIÓN DE CALIDAD

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00014300026	5000003 - GESTIÓN ADMINISTRATIVA (OGC)	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	6.00	0.00	1.00	9.00	0.00	0.00	7.00	1.00	0.00	9.00	33.00
						COSTEO S/	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	4,949,757.84
					2024	FISICO	0.00	0.00	6.00	0.00	1.00	9.00	0.00	0.00	7.00	1.00	0.00	9.00	33.00
						COSTEO S/	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31
					2025	FISICO	0.00	0.00	6.00	0.00	1.00	9.00	0.00	0.00	7.00	1.00	0.00	9.00	33.00
						COSTEO S/	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97

CENTRO DE COSTO: 07.01 - OFICINA EJECUTIVA DE ADMINISTRACION

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
						META	01	02	03	04	05	06	07	08	09	10	11		12				
AOI00014300212	5000003 - GESTION ADMINISTRATIVA (OEA)	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	797,533.74	797,533.74	797,533.74	797,533.74	797,533.74	797,533.74	797,533.74	797,533.74	797,533.74	797,533.74	797,533.74	797,533.74	9,570,404.88				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	805,477.23	805,477.23	805,477.23	805,477.23	805,477.23	805,477.23	805,477.23	805,477.23	805,477.23	805,477.23	805,477.23	805,477.23	805,477.23	9,665,726.76			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	813,817.89	813,817.89	813,817.89	813,817.89	813,817.89	813,817.89	813,817.89	813,817.89	813,817.89	813,817.89	813,817.89	813,817.89	813,817.89	9,765,814.68			

CENTRO DE COSTO: 07.02 - OFICINA DE PERSONAL

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00014300703	5000003 - GESTION ADMINISTRATIVA (OFICINA DE PERSONAL)	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	4,949,757.84	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	5,045,079.72



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					POI MultiAnual con Programación Física y Costeo														
				2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	5,145,167.64	
				2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	1,253,531.83	1,253,531.83	1,253,531.83	1,253,531.83	1,253,531.83	1,253,531.83	1,253,531.83	1,253,531.83	1,253,531.83	1,253,531.83	1,253,531.83	1,253,531.83	15,042,381.96	
AOI00014300716	5000991 - OBLIGACIONES PREVISIONALES	150101 - LIMA	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	1,316,208.42	1,316,208.42	1,316,208.42	1,316,208.42	1,316,208.42	1,316,208.42	1,316,208.42	1,316,208.42	1,316,208.42	1,316,208.42	1,316,208.42	1,316,208.42	15,794,501.04
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,382,018.83	1,382,018.83	1,382,018.83	1,382,018.83	1,382,018.83	1,382,018.83	1,382,018.83	1,382,018.83	1,382,018.83	1,382,018.83	1,382,018.83	1,382,018.83	16,584,225.96
OEI.05 - MEJORAR LA GESTIÓN Y EL DESARROLLO DE LOS RECURSOS HUMANOS EN SALUD CON ÉNFASIS EN COMPETENCIAS; Y LA DISPONIBILIDAD EQUITATIVA EN EL PAÍS																			
AEI.05.03 - FORMACIÓN PROFESIONAL Y DESARROLLO DE CAPACIDADES PARA LA ATENCIÓN Y GESTIÓN EN SALUD; CON ÉNFASIS EN USO DE TIC Y ENTRENAMIENTO ESPECIALIZADO EN EPIDEMIOLOGÍA (PREEC); IMPLEMENTADO.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
						FISICO	60.00	60.00	180.00	280.00	969.00	700.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	8,849.00	
AOI00014300348	5000005 - GESTION DE RECURSOS HUMANOS	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2023	COSTEO S/	13,486.75	13,486.75	13,486.75	13,486.75	13,486.75	13,486.75	13,486.75	13,486.75	13,486.75	13,486.75	13,486.75	161,841.00	
					2024	FISICO	120.00	150.00	600.00	750.00	700.00	700.00	700.00	700.00	650.00	550.00	550.00	150.00	6,320.00
						COSTEO S/	14,161.08	14,161.08	14,161.08	14,161.08	14,161.08	14,161.08	14,161.08	14,161.08	14,161.08	14,161.08	14,161.08	169,932.96	
					2025	FISICO	120.00	150.00	500.00	550.00	550.00	550.00	550.00	550.00	550.00	400.00	400.00	150.00	5,020.00
						COSTEO S/	14,869.08	14,869.08	14,869.08	14,869.08	14,869.08	14,869.08	14,869.08	14,869.08	14,869.08	14,869.08	178,428.96		
CENTRO DE COSTO: 07.03 - OFICINA DE ECONOMIA																			
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																			
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
AOI00014300723	5000003 GESTION ADMINISTRATIVA (OFICINA DE ECONOMIA)	150101 - LIMA	INFORME	Muy Alta	2023	COSTEO S/	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	4,949,757.84	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	5,045,079.72	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	5,145,167.64		
CENTRO DE COSTO: 07.04 - OFICINA DE LOGISTICA																			
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																			
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00014300722	5000003 GESTION ADMINISTRATIVA (OFICINA DE LOGISTICA)	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	412,479.82	4,949,757.84	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	5,045,079.72	

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POI MultiAnual con Programación Física y Costeo																					
						COSTEO S/	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	420,423.31	5,045,079.72		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					2025	COSTEO S/	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	428,763.97	5,145,167.64		
CENTRO DE COSTO: 10 - OFICINA DE APOYO A LA DOCENCIA E INVESTIGACION																					
OEI.05 - MEJORAR LA GESTIÓN Y EL DESARROLLO DE LOS RECURSOS HUMANOS EN SALUD CON ÉNFASIS EN COMPETENCIAS; Y LA DISPONIBILIDAD EQUITATIVA EN EL PAÍS																					
AEI.05.03 - FORMACIÓN PROFESIONAL Y DESARROLLO DE CAPACIDADES PARA LA ATENCIÓN Y GESTIÓN EN SALUD; CON ÉNFASIS EN USO DE TIC Y ENTRENAMIENTO ESPECIALIZADO EN EPIDEMIOLOGÍA (PREEC); IMPLEMENTADO.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		
AOI00014300715	5000538 CAPACITACIÓN Y PERFECCIONAMIENTO	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OEI.06 - MEJORAR LA TOMA DE DECISIONES; LA PRESTACIÓN DE SERVICIOS PÚBLICOS; EL EMPODERAMIENTO Y LA SATISFACCIÓN DE LA POBLACIÓN A TRAVÉS DEL GOBIERNO DIGITAL EN SALUD																					
AEI.06.01 - MECANISMOS DE GENERACIÓN DE EVIDENCIAS PARA LA TOMA DE DECISIONES PARA PREVENCIÓN Y CONTROL DE LAS ENFERMEDADES; IMPLEMENTADOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		
AOI00014300027	5000913 - INVESTIGACION Y DESARROLLO	150101 - LIMA	INVESTIGACION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00		
						COSTEO S/	44,065.67	44,065.67	44,065.67	44,065.67	44,065.67	44,065.67	44,065.67	44,065.67	44,065.67	44,065.67	44,065.67	44,065.67	528,788.04		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO S/	44,735.59	44,735.59	44,735.59	44,735.59	44,735.59	44,735.59	44,735.59	44,735.59	44,735.59	44,735.59	44,735.59	44,735.59	536,827.08		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO S/	45,439.00	45,439.00	45,439.00	45,439.00	45,439.00	45,439.00	45,439.00	45,439.00	45,439.00	45,439.00	45,439.00	45,439.00	545,268.00		
CENTRO DE COSTO: 11 - OFICINA DE SEGUROS																					
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																					
AEI.02.02 - MECANISMOS DE PAGO DE PRESTACIONES A LOS ASEGURADOS; EFICIENTES; OPORTUNOS Y TRANSPARENTES.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		
AOI00014300371	5002196 - PRESTACIONES ADMINISTRATIVAS SEMICONTRIBUTIVAS/ NO TARIFADO	150101 - LIMA	EXPEDIENTE	Muy Alta	2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00014300558	5001566 - OTRAS ATENCIONES DE SALUD ESPECIALIZADAS	150101 - LIMA	EXPEDIENTE TRAMITADO	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00		
						COSTEO S/	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	2,695,287.48		
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	2,695,287.48	

POI MultiAnual con Programación Física y Costeo

						COSTEO S/																	
2025						FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00				
						COSTEO S/	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	2,695,287.48				
						FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00				
2023						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
						FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00				
2024						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
						FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00				
2025						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL					
AOI00014300615	5001562 - ATENCION EN CONSULTA EXTERNA (OFIC SEGUROS)	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	31,602.00	31,603.00	31,607.00	31,603.00	31,602.00	31,608.00	31,602.00	31,603.00	31,607.00	31,603.00	31,602.00	31,608.00	379,250.00				
						COSTEO S/	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	1,565,405.64					
					2024	FISICO	31,602.00	31,603.00	31,607.00	31,603.00	31,602.00	31,608.00	31,602.00	31,603.00	31,607.00	31,603.00	31,602.00	31,608.00	379,250.00				
						COSTEO S/	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	1,633,723.68					
					2025	FISICO	31,602.00	31,603.00	31,607.00	31,603.00	31,602.00	31,608.00	31,602.00	31,603.00	31,607.00	31,603.00	31,602.00	31,608.00	379,250.00				
						COSTEO S/	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	1,705,457.76					
CENTRO DE COSTO: 12 - DEPARTAMENTO DE MEDICINA INTERNA																							
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																							
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL					
AOI00014300023	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS (DMI)	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,500.00					
						COSTEO S/	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	1,565,405.64					
					2024	FISICO	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00					
						COSTEO S/	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	1,633,723.68					
					2025	FISICO	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00					
						COSTEO S/	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	1,705,457.76					
AOI00014300025	5001563 - ATENCIÓN EN HOSPITALIZACION (DMI)	150101 - LIMA	EGRESO	Muy Alta	2023	FISICO	500.00	500.00	500.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,550.00					
						COSTEO S/	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	5,730,269.64					
					2024	FISICO	500.00	500.00	500.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,550.00					
						COSTEO S/	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	5,960,476.68					
					2025	FISICO	500.00	500.00	500.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,550.00					
						COSTEO S/	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	6,202,193.88					
CENTRO DE COSTO: 13 - DEPARTAMENTODE ESPECIALIDADES MEDICAS																							

OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																			
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014300042	4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	20,403.21	20,403.21	20,403.21	20,403.21	20,403.21	20,403.21	20,403.21	20,403.21	20,403.21	20,403.21	20,403.21	20,403.21	244,838.52
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	21,074.71	21,074.71	21,074.71	21,074.71	21,074.71	21,074.71	21,074.71	21,074.71	21,074.71	21,074.71	21,074.71	21,074.71	252,896.52
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	21,779.83	21,779.83	21,779.83	21,779.83	21,779.83	21,779.83	21,779.83	21,779.83	21,779.83	21,779.83	21,779.83	21,779.83	261,357.96
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00
						COSTEO S/	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	39,999.96
AOI00014300043	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00
						COSTEO S/	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	39,999.96
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00
						COSTEO S/	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	39,999.96
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00
						COSTEO S/	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	39,999.96
					2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	25.00	25.00	25.00	284.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
AOI00014300168	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	27.00	27.00	28.00	298.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	27.00	313.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	13.00	135.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	11.00	11.00	142.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
AOI00014300169	4396402 - DIAGNOSTICO DE TUBERCULOSIS EXTRA PULMONAR	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	14.00	149.00
						COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	27.00
						COSTEO S/	38,771.50	38,771.50	38,771.50	38,771.50	38,771.50	38,771.50	38,771.50	38,771.50	38,771.50	38,771.50	38,771.50	38,771.50	465,258.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	27.00
						COSTEO S/	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	470,139.00
					2025	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO S/	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	475,263.96
AOI00014300171	4397201 - ATENCIÓN CURATIVA PARA PAT CON ESQUEMAS PARA TB XDR	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	40.00
						COSTEO S/	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	13,699.92
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	27.00
						COSTEO S/	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	39,178.25	470,139.00
					2025	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO S/	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	39,605.33	475,263.96
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	40.00
						COSTEO S/	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	13,699.92
AOI00014300175	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	40.00
						COSTEO S/	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	13,699.92



POI MultiAnual con Programación Física y Costeo																	
AOI00014300176	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	40.00
					COSTEO S/	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	13,699.92	
					FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	40.00	
					COSTEO S/	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	1,141.66	13,699.92	
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	40.00
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96	
					FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	40.00	
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96	
					FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	40.00	
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96	
AOI00014300177	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00	
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00	
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00	
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
AOI00014300178	0067304 - NIÑOS EXPUESTOS A HEPATITIS B QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00	
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00	
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00	
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
AOI00014300180	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150101 - LIMA	PERSONA INFORMADA	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00	
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00	
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00	
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00	
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
AOI00014300181	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00	
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00	
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00	
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
					FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00	
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	



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POI MultiAnual con Programación Física y Costeo																				
AOI00014300210	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	844.00	844.00	844.00	844.00	10,120.00	
					COSTEO S/	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	29,499.96	
					2024	FISICO	927.00	927.00	927.00	927.00	927.00	927.00	927.00	927.00	929.00	929.00	929.00	929.00	11,132.00	
					COSTEO S/	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	29,499.96	
					2025	FISICO	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	12,245.00	
					COSTEO S/	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	29,499.96	
AOI00014300211	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	85.00	85.00	85.00	85.00	1,012.00	
					COSTEO S/	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	29,499.96	
					2024	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	95.00	95.00	95.00	1,113.00	
					COSTEO S/	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	29,499.96	
					2025	FISICO	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	1,224.00	
					COSTEO S/	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	2,458.33	29,499.96	
AOI00014300213	4398427 - DIAGNOSTICO CONFIRMATORIO DE CISTICERCOSIS	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28		
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28		
AOI00014300216	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	4.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	4.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	4.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28		
AOI00014300219	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28		
AOI00014300220	4398411 - PERSONAS TRATADAS CON DIAGNOSTICO DE BRUCELOSIS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28	
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28		
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
					COSTEO	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28		



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AOI00014300225	4398426 - PERSONA TRATADA CON DIAGNOSTICO DE CISTICERCOSIS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00			
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28	
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28	
AOI00014300226	4398430 - PERSONA TRATADA CON DIAGNOSTICO DE EQUINOCOSIS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	6.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	6.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	6.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
AOI00014300414	0067305 - POBLACIÓN CON DIAGNÓSTICO DE HEPATITIS C QUE RECIBE ATENCIÓN INTEGRAL	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
AOI00014300416	4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00		
					COSTEO S/	20,986.54	20,986.54	20,986.54	20,986.54	20,986.54	20,986.54	20,986.54	20,986.54	20,986.54	20,986.54	20,986.54	20,986.54	20,986.54	20,986.54	251,838.48
					2024	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
					COSTEO S/	21,658.04	21,658.04	21,658.04	21,658.04	21,658.04	21,658.04	21,658.04	21,658.04	21,658.04	21,658.04	21,658.04	21,658.04	21,658.04	21,658.04	259,896.48
					2025	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
					COSTEO S/	22,363.16	22,363.16	22,363.16	22,363.16	22,363.16	22,363.16	22,363.16	22,363.16	22,363.16	22,363.16	22,363.16	22,363.16	22,363.16	22,363.16	268,357.92
AOI00014300481	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48
AOI00014300483	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	5.00		
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00
					COSTEO	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48

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AOI00014300492	4398313 - DIAGNOSTICO Y TRATAMIENTO DE LOS CASOS DE FIEBRE AMARILLA	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
AOI00014300494	4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
AOI00014300495	4398316 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CON FALTA DE RESPUESTA A SALES ANTIMONIALES PENTAVALENTES	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
AOI00014300496	4398317 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEA MUCOSA GRAVE (LMCG)	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
AOI00014300498	4398319 - VIGILANCIA EN SEROLOGICA EN GESTANTES DE AREA ENDEMICA DE CHAGAS	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	

AOI00014300499	4398320 - TRATAMIENTO DE LOS CASOS DIAGNOSTICADOS CON CHAGAS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2024	COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48
	4398322 - ATENCIÓN Y TRATAMIENTO DE CASOS DE CHIKUNGUNYA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2024	COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48
	4398406 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OFIDISMO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2024	COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48
AOI00014300503	4398409 - DIAGNOSTICO LABORATORIAL DE BRUCELA	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2024	COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
	4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2024	COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
	4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
					2024	COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	30.00
						COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
AOI00014300508	4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	4.00
					2024	COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	4.00
						COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
	4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	4.00
					2024	COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	4.00
						COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
	4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	4.00
					2024	COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	4.00
						COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
AOI00014300508	4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	4.00
					2024	COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	4.00
						COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
	4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	4.00
					2024	COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	4.00
						COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
	4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	4.00
					2024	COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	4.00
						COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28

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POI MultiAnual con Programación Física y Costeo																				
						COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28				
AOI00014300509	4398422 - DIAGNOSTICO LABORATORIAL DE FASCIOSIS	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28		
AOI00014300513	0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00			
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96		
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96		
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96		
AOI00014300543	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	34.00	419.00		
					COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	8,333.28	
					2024	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	35.00	35.00	440.00
					COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	8,333.28	
					2025	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	41.00	41.00	462.00
					COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	8,333.28	
AOI00014300544	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00		
					COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	8,333.28	
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
					COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	8,333.28	
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
					COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	8,333.28	
AOI00014300545	4397303 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB E INSUFICIENCIA RENAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	18.00		
					COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	8,333.28	
					2024	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	18.00
					COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	8,333.28	
					2025	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	18.00
					COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	8,333.28	
AOI00014300548	4396505 - ATENCION DE LAS REACCIONES ADVERSAS A FARMACOS ANTITUBERCULOSOS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	21.00	
					COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
					2024	FISICO	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	21.00
						1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00



							COSTEO S/															
							FISICO	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00				
							COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00				
							FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00				
							COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00				
AOI00014300549	4396506 - ATENCION DE COMPLICACIONES QUE REQUIEREN HOSPITALIZACION DE PACIENTES EN TRATAMIENTO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00				
					COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00					
					2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00				
					COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00					
							FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00				
							COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00				
							FISICO	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00				
							COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00				
AOI00014300550	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150101 - LIMA	TRABAJADOR PROTEGIDO	Muy Alta	2023	FISICO	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00				
					COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00					
					2024	FISICO	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00				
					COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00					
							FISICO	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00	4,386.00				
							COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00				
							FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
							COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28				
AOI00014300583	4398416 - DIAGNOSTICO Y TRATAMIENTO DE PERSONAS CON SOSPECHA DE PESTE	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28					
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28					
							FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
							COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28				
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
							COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28				
AOI00014300612	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28					
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
							COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28				
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
							COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28				
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
							COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28				
AOI00014300613	4398429 - DIAGNOSTICO CONFIRMATORIO DE EQUINOCOCOSIS	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	6.00				
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	6.00				
					COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28					
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
							COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28				
							FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	6.00				
							COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28				
							FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00				
								1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32				



SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL					COSTEO S/											
	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00	
			COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32	
			FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00	
			COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32	
AOI00014300628	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32
	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00	
			COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32	
AOI00014300629	4397103 - NIÑOS CON SÍFILIS CONGÉNITA QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32
						FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32
	2025	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	6.00	
			COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32
AOI00014300647	4397003 - GESTANTES SERODISCORDANTES QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
						FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
	2025	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00	
			COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
AOI00014300648	0067302 - POBLACIÓN CON DIAGNOSTICO DE HEPATITIS B CRÓNICA QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
			COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
AOI00014300649	0067303 - POBLACIÓN CON HEPATITIS B QUE RECIBE SEGUIMIENTO Y MONITOREO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
			COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00

AOI00014300731	4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150105 - BRENA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00			
					2024	COSTEO S/	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	6,666.72		
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
						COSTEO S/	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	6,666.72		
AOI00014300732	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00			
					2024	COSTEO S/	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	6,666.72		
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
						COSTEO S/	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	6,666.72		
AOI00014300733	4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00			
					2024	COSTEO S/	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	553.76	6,664.92	
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
						COSTEO S/	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	6,666.72		
AOI00014300743	4398412 - DIAGNOSTICO LABORATORIAL DE CARBUNCO	150105 - BRENA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					2024	COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28	
AOI00014300744	4398414 - PERSONAS TRATADAS CON DIAGNOSTICO DE CARBUNCO	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					2024	COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	54.69	656.28	
AOI00014300745	4398303 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS CON MALARIA FALCIPARUM	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					2024	COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
AOI00014300745	4398303 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS CON MALARIA FALCIPARUM	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					2024	COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	

POI MultiAnual con Programación Física y Costeo

							COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48		
AOI00014300746	4398311 - TRATAMIENTO DE CASOS BARTONELOSIS VERRUCOSA	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.04	1,176.48	
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		
AOI00014300227	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	45.00	
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	45.00
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	45.00
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04	
AOI00014300228	0515001 - LESIONES MEDULARES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
					COSTEO S/	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	126,621.24	
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
					COSTEO S/	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	132,136.92	
					2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
					COSTEO S/	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	137,928.36	
AOI00014300229	0515002 - AMPUTADOS DE MIEMBRO INFERIOR	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
					COSTEO S/	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	126,621.24	
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
					COSTEO S/	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	132,136.92	
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
					COSTEO S/	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	137,928.36	
AOI00014300230	0515003 - AMPUTADOS DE MIEMBRO SUPERIOR	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00	
					COSTEO S/	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	126,621.24	
					2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
					COSTEO S/	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	132,136.92	
					2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
					COSTEO S/	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	137,928.36	
AOI00014300231	0515004 - ENFERMEDAD	150101	PERSONA	Muy Alta	2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00		



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				POI MultiAnual con Programación Física y Costeo														
AOI00014300232	MUSCULAR Y UNION MIONEURAL	- LIMA	ATENDIDA	Muy Alta	2023	COSTEO S/	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	126,621.24	
					FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	
					COSTEO S/	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	132,136.92	
					FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	
					COSTEO S/	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	137,928.36	
	0515005 - LESIONES DEL NERVI0 PERIFERICO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
					COSTEO S/	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	126,621.24	
					FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
					COSTEO S/	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	132,136.92	
					FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
					COSTEO S/	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	137,928.36	
AOI00014300233	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00	
					COSTEO S/	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	126,621.24	
					FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00	
					COSTEO S/	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	132,136.92	
					FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00	
					COSTEO S/	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	137,928.36	
	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
					COSTEO S/	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	126,621.24	
					FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
					COSTEO S/	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	132,136.92	
					FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
					COSTEO S/	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	137,928.36	
AOI00014300235	0515008 - ENFERMEDAD CEREBRO VASCULAR	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
					COSTEO S/	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	126,621.24	
					FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
					COSTEO S/	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	132,136.92	
					FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
					COSTEO S/	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	137,928.36	
	0515009 - ENCEFALOPATIA INFANTIL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
					COSTEO S/	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	126,621.24	
					FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00	
					COSTEO S/	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	132,136.92	
					FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00	
					COSTEO S/	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	137,928.36	

AOI00014300237	0515010 - ENFERMEDAD DE PARKINSON	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
						COSTEO S/	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	126,621.24	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	132,136.92	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00			
						COSTEO S/	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	137,928.36			
AOI00014300238	0515011 - SINDROME DE DOWN	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00		
						COSTEO S/	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	126,621.24	
					2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	132,136.92	
					2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00			
						COSTEO S/	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	137,928.36			
AOI00014300239	0515012 - TRANSTORNOS POSTULARES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00		
						COSTEO S/	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	10,551.77	126,621.24	
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	11,011.41	132,136.92	
					2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00			
						COSTEO S/	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	11,494.03	137,928.36			
AOI00014300250	0215086 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	17.00	16.00	16.00	17.00	17.00	16.00	17.00	17.00	17.00	16.00	16.00	198.00	
						COSTEO S/	64,043.42	64,043.42	64,043.42	64,043.42	64,043.42	64,043.42	64,043.42	64,043.42	64,043.42	64,043.42	64,043.42	768,521.04	
					2024	FISICO	17.00	16.00	16.00	17.00	17.00	16.00	17.00	17.00	17.00	16.00	16.00	16.00	198.00
						COSTEO S/	65,771.42	65,771.42	65,771.42	65,771.42	65,771.42	65,771.42	65,771.42	65,771.42	65,771.42	65,771.42	65,771.42	789,257.04	
					2025	FISICO	17.00	16.00	16.00	17.00	17.00	16.00	17.00	17.00	16.00	16.00	198.00		
						COSTEO S/	67,585.76	67,585.76	67,585.76	67,585.76	67,585.76	67,585.76	67,585.76	67,585.76	67,585.76	811,029.12			
AOI00014300259	0215104 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00		
						COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2024	FISICO	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2025	FISICO	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00			
						COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04			
AOI00014300260	5005153 - CERTIFICACION DE DISCAPACIDAD	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00		
						COSTEO S/	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.04	
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO S/	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.04	
					2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00			

POI MultiAnual con Programación Física y Costeo																	
						COSTEO S/	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.04
AOI00014300261	5005154 - CERTIFICACION DE INCAPACIDAD PARA EL TRABAJO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	3,065.42	3,065.42	3,065.42	3,065.42	3,065.42	3,065.42	3,065.42	3,065.42	3,065.42	3,065.42	36,785.04	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	3,210.42	3,210.42	3,210.42	3,210.42	3,210.42	3,210.42	3,210.42	3,210.42	3,210.42	3,210.42	38,525.04	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	3,362.59	3,362.59	3,362.59	3,362.59	3,362.59	3,362.59	3,362.59	3,362.59	3,362.59	3,362.59	40,351.08	
					2023	FISICO	18.00	17.00	18.00	17.00	18.00	17.00	18.00	17.00	18.00	17.00	211.00
					COSTEO S/	44,121.75	44,121.75	44,121.75	44,121.75	44,121.75	44,121.75	44,121.75	44,121.75	44,121.75	44,121.75	529,461.00	
AOI00014300264	0215089 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2024	FISICO	18.00	17.00	18.00	17.00	18.00	17.00	18.00	17.00	18.00	17.00	211.00
					COSTEO S/	46,244.50	46,244.50	46,244.50	46,244.50	46,244.50	46,244.50	46,244.50	46,244.50	46,244.50	46,244.50	554,934.00	
					2025	FISICO	18.00	17.00	18.00	17.00	18.00	17.00	18.00	17.00	18.00	17.00	211.00
					COSTEO S/	48,473.42	48,473.42	48,473.42	48,473.42	48,473.42	48,473.42	48,473.42	48,473.42	48,473.42	48,473.42	581,681.04	
					2023	FISICO	12.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	143.00
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2024	FISICO	12.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	143.00
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
AOI00014300278	0215105 - ATENCION CON CUIDADOS PALIATIVOS EN EL ESTABLECIMIENTO DE SALUD	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	12.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	143.00
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2023	FISICO	12.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	143.00
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2024	FISICO	12.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	143.00
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2025	FISICO	12.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	143.00
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
AOI00014300284	5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
					COSTEO S/	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	491,387.28	
					2024	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
					COSTEO S/	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	515,031.60	
					2025	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
					COSTEO S/	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	539,858.04	
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	491,387.28	
AOI00014300285	5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	515,031.60	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	539,858.04	
					2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
					COSTEO S/	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	491,387.28	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
AOI00014300286	5001606 - PERSONAS HIPERTENSAS CON TRATAMIENTO ESPECIALIZADO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
					COSTEO S/	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	491,387.28	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00



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POI MultiAnual con Programación Física y Costeo																					
AOI00014300287	5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2025	COSTEO S/	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	515,031.60					
						FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00				
						COSTEO S/	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	539,858.04				
					2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00		
						COSTEO S/	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	40,948.94	491,387.28		
						FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00		
					2024	COSTEO S/	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	42,919.30	515,031.60		
						FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00		
						COSTEO S/	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	44,988.17	539,858.04		
AOI00014300288	5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	60.00	60.00	60.00	60.00	50.00	50.00	50.00	50.00	40.00	40.00	40.00	40.00	600.00		
						COSTEO S/	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	169,385.04	
						FISICO	70.00	70.00	70.00	70.00	60.00	60.00	60.00	60.00	60.00	50.00	50.00	50.00	50.00	720.00	
					2024	COSTEO S/	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	177,479.28	
						FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00	
						COSTEO S/	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	185,978.28	
					2025	FISICO	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
						COSTEO S/	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	169,385.04	
						FISICO	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00	
AOI00014300290	5001704 - PACIENTES DIABETICOS CON TRATAMIENTO ESPECIALIZADO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	COSTEO S/	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	177,479.28			
						FISICO	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00		
						COSTEO S/	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	185,978.28		
					2024	FISICO	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00	
						COSTEO S/	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	177,479.28		
						FISICO	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00		
					2025	COSTEO S/	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	185,978.28		
						FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
						COSTEO S/	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	169,385.04		
AOI00014300291	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00		
						COSTEO S/	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	169,385.04		
						FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
					2024	COSTEO S/	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	177,479.28		
						FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00		
						COSTEO S/	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	185,978.28		
					2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
						COSTEO S/	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	185,978.28		
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
AOI00014300294	4399709 - COMPLICACIONES DE LA ADMINISTRACION DEL TRATAMIENTO QUELANTE CIE 10:Y57.2	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08			
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08		
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
					2025	COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08		
AOI00014300295	4399710 - COMPLICACIONES DE LA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
							4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08		



AOI00014300301	4399721 - TRATAMIENTO QUELANTE EN LA INTOXICACION POR MERCURIO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08		
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08		
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08	
AOI00014300302	4399723 - ATENCIÓN DE SALUD A PERSONAS CON EXPOSICIÓN AGUDA COMPLICADA A CADMIO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08	
AOI00014300303	4399724 - ATENCIÓN DE SALUD A PERSONAS CON EXPOSICIÓN CRÓNICA A CADMIO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08	
AOI00014300322	0215096 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	35.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	419.00	
					COSTEO S/	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	638,697.00	
					2024	FISICO	35.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	419.00
					COSTEO S/	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	638,697.00	
					2025	FISICO	35.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	419.00
					COSTEO S/	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	53,224.75	638,697.00	
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	22.00
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
AOI00014300323	0215097 - DIAGNOSTICO DEL CANCER DE HIGADO	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	1.00	22.00	
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	22.00
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2023	FISICO	7.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	82.00
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2024	FISICO	7.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	82.00
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
AOI00014300325	0215099 - DIAGNOSTICO DE LEUCEMIA	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2025	FISICO	7.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	82.00	
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2023	FISICO	7.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	82.00
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	

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POI MultiAnual con Programación Física y Costeo																		
						COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04		
AOI00014300327	0215101 - DIAGNOSTICO DE LINFOMA	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00		
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04		
					2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00	
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04		
					2025	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00	
						COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04			
AOI00014300328	0215100 - TRATAMIENTO DE LEUCEMIA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00		
					COSTEO S/	32,728.00	32,728.00	32,728.00	32,728.00	32,728.00	32,728.00	32,728.00	32,728.00	32,728.00	32,728.00	32,728.00	392,736.00	
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
					COSTEO S/	33,105.50	33,105.50	33,105.50	33,105.50	33,105.50	33,105.50	33,105.50	33,105.50	33,105.50	33,105.50	397,266.00		
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
						COSTEO S/	33,501.83	33,501.83	33,501.83	33,501.83	33,501.83	33,501.83	33,501.83	33,501.83	402,021.96			
AOI00014300329	0215102 - TRATAMIENTO DE LINFOMA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	20.00	19.00	19.00	19.00	20.00	19.00	19.00	20.00	19.00	232.00		
					COSTEO S/	52,428.75	52,428.75	52,428.75	52,428.75	52,428.75	52,428.75	52,428.75	52,428.75	52,428.75	52,428.75	52,428.75	629,145.00	
					2024	FISICO	20.00	19.00	19.00	19.00	20.00	19.00	19.00	20.00	19.00	20.00	232.00	
					COSTEO S/	53,211.17	53,211.17	53,211.17	53,211.17	53,211.17	53,211.17	53,211.17	53,211.17	53,211.17	53,211.17	638,534.04		
					2025	FISICO	20.00	19.00	19.00	19.00	20.00	19.00	19.00	20.00	19.00	20.00	232.00	
						COSTEO S/	54,032.75	54,032.75	54,032.75	54,032.75	54,032.75	54,032.75	54,032.75	54,032.75	648,393.00			
AOI00014300330	0215103 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	3.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00		
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2024	FISICO	3.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00	
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04		
					2025	FISICO	3.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00	
						COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04			
AOI00014300332	0215094 - TRATAMIENTO DEL CANCER DE PULMON	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	9.00	8.00	9.00	8.00	9.00	8.00	9.00	8.00	9.00	103.00		
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2024	FISICO	9.00	8.00	9.00	8.00	9.00	8.00	9.00	8.00	9.00	9.00	8.00	103.00
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04		
					2025	FISICO	9.00	8.00	9.00	8.00	9.00	8.00	9.00	8.00	9.00	9.00	8.00	103.00
						COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04			
AOI00014300335	0515101 - HIPOACUSIA Y/O SORDERA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	90.00		
					COSTEO S/	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	23,019.84	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	90.00



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POI MultiAnual con Programación Física y Costeo																							
AOI00014300336	0515103 - SORDOMUDEZ	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	COSTEO S/	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	23,740.80							
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	90.00					
						COSTEO S/	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	24,497.88					
						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
							COSTEO S/	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	23,019.84				
							FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
					2024	COSTEO S/	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	23,740.80					
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	24,497.88					
					AOI00014300337	0515102 - BAJA VISION Y/O CEGUERA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	90.00	
											COSTEO S/	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	23,019.84
											FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	90.00
COSTEO S/	1,978.40	1,978.40	1,978.40	1,978.40							1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	23,740.80					
FISICO	5.00	5.00	5.00	5.00							5.00	5.00	10.00	10.00	10.00	10.00	10.00	90.00					
COSTEO S/	2,041.49	2,041.49	2,041.49	2,041.49							2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	24,497.88					
2024	FISICO	5.00	5.00	5.00						5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	90.00				
	COSTEO S/	1,978.40	1,978.40	1,978.40						1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	23,740.80					
	FISICO	5.00	5.00	5.00						5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	90.00					
	COSTEO S/	2,041.49	2,041.49	2,041.49						2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	24,497.88					
	2025	FISICO	5.00	5.00						5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	90.00				
		COSTEO S/	2,041.49	2,041.49						2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	24,497.88				
AOI00014300338	0515104 - PARALISIS CEREBRAL INFANTIL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	90.00						
						COSTEO S/	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	23,019.84					
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	90.00					
						COSTEO S/	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	23,740.80					
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	90.00					
						COSTEO S/	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	24,497.88					
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00				
						COSTEO S/	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	1,918.32	23,019.84					
						FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00				
						COSTEO S/	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	1,978.40	23,740.80					
						FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00					
						COSTEO S/	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	2,041.49	24,497.88					
AOI00014300340	0515105 - ENFERMEDAD CEREBRO VASCULARES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	19.00	18.00	19.00	19.00	19.00	19.00	19.00	19.00	18.00	19.00	18.00	225.00					
						COSTEO S/	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	526,044.00					
						FISICO	19.00	18.00	19.00	19.00	19.00	19.00	19.00	19.00	18.00	19.00	18.00	225.00					
						COSTEO S/	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	526,044.00					
						FISICO	19.00	18.00	19.00	19.00	19.00	19.00	19.00	19.00	18.00	19.00	18.00	225.00					
						COSTEO S/	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	526,044.00					
					2024	FISICO	19.00	18.00	19.00	19.00	19.00	19.00	19.00	19.00	18.00	19.00	18.00	225.00					
						COSTEO S/	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	526,044.00					
						FISICO	19.00	18.00	19.00	19.00	19.00	19.00	19.00	19.00	18.00	19.00	18.00	225.00					
						COSTEO S/	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	526,044.00					
						FISICO	19.00	18.00	19.00	19.00	19.00	19.00	19.00	19.00	18.00	19.00	18.00	225.00					
						COSTEO S/	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	43,837.00	526,044.00					
AOI00014300343	0215092 - TRATAMIENTO DEL CANCER DE PROSTATA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	19.00	18.00	18.00	18.00	18.00	18.00	19.00	18.00	18.00	19.00	18.00	219.00					
						COSTEO S/	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	1,058,266.08				
						FISICO	19.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	219.00				
						COSTEO S/	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	1,058,266.08					
						FISICO	19.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	219.00					
						COSTEO S/	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	88,188.84	1,058,266.08					



					2024	COSTEO S/ FISICO	19.00	18.00	18.00	18.00	18.00	18.00	19.00	18.00	18.00	19.00	18.00	18.00	219.00
						COSTEO S/ FISICO	91,106.51	91,106.51	91,106.51	91,106.51	91,106.51	91,106.51	91,106.51	91,106.51	91,106.51	91,106.51	91,106.51	91,106.51	1,093,278.12
					2025	COSTEO S/ FISICO	19.00	18.00	18.00	18.00	18.00	18.00	19.00	18.00	18.00	19.00	18.00	18.00	219.00
						COSTEO S/ FISICO	94,170.09	94,170.09	94,170.09	94,170.09	94,170.09	94,170.09	94,170.09	94,170.09	94,170.09	94,170.09	94,170.09	94,170.09	1,130,041.08
					2023	FISICO	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	74.00
						COSTEO S/ FISICO	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04
					2024	COSTEO S/ FISICO	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04
					2025	COSTEO S/ FISICO	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	74.00
						COSTEO S/ FISICO	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04
					2023	FISICO	18.00	17.00	17.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	213.00
						COSTEO S/ FISICO	48,003.25	48,003.25	48,003.25	48,003.25	48,003.25	48,003.25	48,003.25	48,003.25	48,003.25	48,003.25	48,003.25	48,003.25	576,039.00
					2024	COSTEO S/ FISICO	50,320.09	50,320.09	50,320.09	50,320.09	50,320.09	50,320.09	50,320.09	50,320.09	50,320.09	50,320.09	50,320.09	50,320.09	603,841.08
					2025	COSTEO S/ FISICO	18.00	17.00	17.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	213.00
						COSTEO S/ FISICO	52,752.75	52,752.75	52,752.75	52,752.75	52,752.75	52,752.75	52,752.75	52,752.75	52,752.75	52,752.75	52,752.75	52,752.75	633,033.00
					2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/ FISICO	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	54,641.28
					2024	COSTEO S/ FISICO	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	56,622.48
					2025	COSTEO S/ FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/ FISICO	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	58,703.04
					2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/ FISICO	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	54,641.28
					2024	COSTEO S/ FISICO	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	56,622.48
					2025	COSTEO S/ FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/ FISICO	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	58,703.04
					2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/ FISICO	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	54,641.28
					2024	COSTEO S/ FISICO	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	56,622.48
					2025	COSTEO S/ FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/ FISICO	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	58,703.04
					2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/ FISICO	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	54,641.28
					2024	COSTEO S/ FISICO	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	56,622.48
					2025	COSTEO S/ FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/ FISICO	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	58,703.04



AOI00014300408	0515204 - OTROS TRANSTORNOS DE SALUD MENTAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00	
					COSTEO S/	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	4,553.44	54,641.28		
					2024	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00	
					COSTEO S/	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	4,718.54	56,622.48		
					2025	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00	
					COSTEO S/	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	4,891.92	58,703.04		
AOI00014300410	0215088 - TRATAMIENTO DEL CANCER DE MAMA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	1,284.00	
					COSTEO S/	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	792,930.00	
					2024	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	1,284.00
					COSTEO S/	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	792,930.00	
					2025	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	1,284.00	
					COSTEO S/	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	66,077.50	792,930.00		
AOI00014300438	0215098 - TRATAMIENTO DEL CANCER DE HIGADO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00	
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2024	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2025	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
AOI00014300512	0215074 - CONSEJERIA PARA PACIENTES DIAGNOSTICADOS CON CANCER	150101 - LIMA	PERSONA INFORMADA	Muy Alta	2023	FISICO	6.00	5.00	6.00	5.00	6.00	6.00	6.00	6.00	6.00	5.00	69.00	
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96	
					2024	FISICO	6.00	5.00	6.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	69.00
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96	
					2025	FISICO	6.00	5.00	6.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	69.00
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96	
AOI00014300531	5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	
					COSTEO S/	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	14,115.42	169,385.04	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	14,789.94	177,479.28	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	15,498.19	185,978.28	
AOI00014300551	4399725 - TRATAMIENTO QUELANTE EN LA INTOXICACION POR CADMIO CIE 10: T 56.3	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
					COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
					COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
					COSTEO S/													



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POI MultiAnual con Programación Física y Costeo																						
							COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08			
AOI00014300692	4399708 - ATENCIÓN DE SALUD A PERSONAS CON VALORES DE PLOMO MAYOR DE 70 UG/DL (CATEGORÍA DE EXPOSICIÓN AL PLOMO V)	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	4.84	58.08
AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
AOI00014300274	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00			
						COSTEO S/	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	3,333.36			
					2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	3,333.36
					2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	3,333.36
AOI00014300280	0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	1,919.96	1,919.96	1,919.96	1,919.96	1,919.96	1,919.96	1,919.96	1,919.96	1,919.96	1,919.96	1,919.96	1,919.96	23,039.52			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,957.63	1,957.63	1,957.63	1,957.63	1,957.63	1,957.63	1,957.63	1,957.63	1,957.63	1,957.63	1,957.63	1,957.63	1,957.63	1,957.63	23,491.56	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,997.17	1,997.17	1,997.17	1,997.17	1,997.17	1,997.17	1,997.17	1,997.17	1,997.17	1,997.17	1,997.17	1,997.17	1,997.17	1,997.17	23,966.04	
AOI00014300281	0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	2.00	30.00			
						COSTEO S/	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	176,460.96			
					2024	FISICO	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	30.00	
						COSTEO S/	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	182,502.48		
					2025	FISICO	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	30.00	
						COSTEO S/	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	188,846.04		
AOI00014300382	5005191 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON TRASTORNOS AFECTIVOS, ANSIEDAD Y DE CONDUCTA SUICIDA	150101 - LIMA	EGRESO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00		
AOI00014300384	5005196 - TRATAMIENTO	150101	EGRESO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			



POI MultiAnual con Programación Física y Costeo																
AOI00014300590	CON INTERNAMIENTO DE PERSONAS CON SÍNDROME O TRASTORNO PSICÓTICO EN HOSPITALES	- LIMA														
AOI00014300591	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150101 - LIMA	PERSONA TRATADA	Muy Alta												
AOI00014300592	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	150101 - LIMA	PERSONA TRATADA	Muy Alta												
AOI00014300593	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	150101 - LIMA	PERSONA TRATADA	Muy Alta												
AOI00014300594	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	150101 - LIMA	PERSONA TRATADA	Muy Alta												
AOI00014300595	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	150101 - LIMA	PERSONA TRATADA	Muy Alta												

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							POI MultiAnual con Programación Física y Costeo													
							COSTEO S/	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	26,077.56	
AOI00014300637	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00	
						COSTEO S/	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	3,333.36	
					2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	3,333.36	
					2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	3,333.36	
AOI00014300638	0070607 - TAMIZAJE PARA DETECTAR DETERIORO COGNITIVO - DEMENCIA EN PERSONAS MAYORES DE 60 AÑOS Y MAS	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00	
						COSTEO S/	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	3,333.36	
					2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	3,333.36	
					2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	3,333.36	
AOI00014300639	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	70.00	
						COSTEO S/	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	14,705.08	176,460.96
					2024	FISICO	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	70.00
						COSTEO S/	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	15,208.54	182,502.48
					2025	FISICO	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	70.00
						COSTEO S/	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	15,737.17	188,846.04
AOI00014300640	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	4.00	
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
AOI00014300646	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	2,029.21	2,029.21	2,029.21	2,029.21	2,029.21	2,029.21	2,029.21	2,029.21	2,029.21	2,029.21	2,029.21	2,029.21	2,029.21	24,350.52
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,099.42	2,099.42	2,099.42	2,099.42	2,099.42	2,099.42	2,099.42	2,099.42	2,099.42	2,099.42	2,099.42	2,099.42	2,099.42	25,193.04
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	2,173.13	26,077.56
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	

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AOI00014300306	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS (DEM)	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00	
					COSTEO S/	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	1,565,405.64		
					2024	FISICO	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00	
						COSTEO S/	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	1,633,723.68	
					2025	FISICO	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00
						COSTEO S/	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	1,705,457.76	
AOI00014300307	5001564 - INTERVENCIONES QUIRÚRGICAS (DEM)	150101 - LIMA	INTERVENCION	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	
					COSTEO S/	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	1,355,517.12		
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	
						COSTEO S/	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	1,410,291.72		
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	
						COSTEO S/	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	1,467,804.96	
AOI00014300367	5000446-APOYO A LA REHABILITACIÓN FÍSICA	150101 - LIMA	ATENCION	Muy Alta	2023	FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00		
					COSTEO S/	16,582.25	16,582.25	16,582.25	16,582.25	16,582.25	16,582.25	16,582.25	16,582.25	16,582.25	16,582.25	16,582.25	16,582.25	198,987.00		
					2024	FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	
						COSTEO S/	17,411.33	17,411.33	17,411.33	17,411.33	17,411.33	17,411.33	17,411.33	17,411.33	17,411.33	17,411.33	17,411.33	208,935.96		
					2025	FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	
						COSTEO S/	18,281.92	18,281.92	18,281.92	18,281.92	18,281.92	18,281.92	18,281.92	18,281.92	18,281.92	18,281.92	18,281.92	18,281.92	219,383.04	
AOI00014300369	5001566- OTRAS ATENCIONES DE SALUD ESPECIALIZADAS	150101 - LIMA	ATENCION	Muy Alta	2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00		
					COSTEO S/	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	2,695,287.48		
					2024	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	
						COSTEO S/	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	2,695,287.48	
					2025	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	
						COSTEO S/	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	224,607.29	2,695,287.48	
AOI00014300372	5001563-ATENCION EN HOSPITALIZACION	150101 - LIMA	EGRESO	Muy Alta	2023	FISICO	70.00	70.00	7.00	70.00	70.00	70.00	85.00	85.00	85.00	85.00	85.00	867.00		
					COSTEO S/	479,951.64	479,951.64	479,951.64	479,951.64	479,951.64	479,951.64	479,951.64	479,951.64	479,951.64	479,951.64	479,951.64	479,951.64	5,759,419.68		
					2024	FISICO	70.00	70.00	7.00	70.00	70.00	70.00	85.00	85.00	85.00	85.00	85.00	85.00	867.00	
						COSTEO S/	499,135.56	499,135.56	499,135.56	499,135.56	499,135.56	499,135.56	499,135.56	499,135.56	499,135.56	499,135.56	499,135.56	499,135.56	5,989,626.72	
					2025	FISICO	70.00	70.00	7.00	70.00	70.00	70.00	85.00	85.00	85.00	85.00	85.00	85.00	867.00	
						COSTEO S/	519,278.66	519,278.66	519,278.66	519,278.66	519,278.66	519,278.66	519,278.66	519,278.66	519,278.66	519,278.66	519,278.66	519,278.66	6,231,343.92	
AOI00014300727	2030208 - MEJORAMIENTO Y AMPLIACIÓN DE SERVICIO DE NEUMOLOGIA Y DEL PROGRAMA DE CONTROL DE TUBERCULOSIS DEL HOSPITAL NACIONAL ARZOBISPO LOAYZA	150101 - LIMA	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

AOI00014300728	2481766 - ADQUISICION DE ECOCARDIOGRAFO, INCUBADORA NEONATAL, MAQUINA DE ANESTESIA Y MAQUINA DE ANESTESIA; ADEMÁS DE OTROS ACTIVOS EN EL(LA) EESS HOSPITAL NACIONAL ARZOBISPO LOAYZA - LIMA DISTRITO DE LIMA, PROVINCIA LIMA, DEPARTAMENTO LIMA	150101 - LIMA	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00014300734	5006372. HEMODIÁLISIS POR INSUFICIENCIA RENAL	150105 - BRENA	ATENCION	Muy Alta	2023	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,360.00			
						COSTEO S/	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.18	3,829,730.05			
					2024	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,360.00	
						COSTEO S/	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	3,829,730.04		
					2025	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,360.00
						COSTEO S/	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	319,144.17	3,829,730.04	
AOI00014300747	2134963 EQUIPAMIENTO DE LA UNIDAD DE CUIDADOS INTENSIVOS CORONARIOS DEL HOSPITAL NACIONAL ARZOBISPO LOAYZA	150105 - BRENA	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CENTRO DE COSTO: 14 - DEPARTAMENTO DE CIRUGÍA GENERAL - APARATO DIGESTIVO Y PARED ABDOMINAL																							
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																							
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL												TOTAL ANUAL
AOI00014300030	5001562 - ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00			
						COSTEO S/	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	1,565,405.64			
					2024	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00	
						COSTEO S/	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	1,633,723.68		
					2025	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
						COSTEO S/	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	1,705,457.76	
AOI00014300031	5001564 - INTERVENCIONES QUIRURGICAS	150101 - LIMA	INTERVENCION	Muy Alta	2023	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00				
						COSTEO S/	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	1,355,517.12			
					2024	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00	
						COSTEO S/	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	1,410,291.72		
					2025	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00	
						COSTEO S/	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	1,467,804.96	
AOI00014300032	5001563 - ATENCION EN HOSPITALIZACION	150101 - LIMA	EGRESO	Muy Alta	2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00				
						COSTEO S/	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	5,730,269.64			
					2024	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00		



						COSTEO S/	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	5,960,476.68
						FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
2025						COSTEO S/	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	6,202,193.88
CENTRO DE COSTO: 15 - DEPARTAMENTO DE ESPECIALIDADES QUIRURGICAS																		
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																		
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
AOI00014300275	0215091 - DIAGNOSTICO DEL CANCER DE PROSTATA	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	META	01	02	03	04	05	06	07	08	09	10	11	12
						FISICO	20.00	19.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	19.00
						COSTEO S/	102,650.09	102,650.09	102,650.09	102,650.09	102,650.09	102,650.09	102,650.09	102,650.09	102,650.09	102,650.09	102,650.09	1,231,801.08
					2024	FISICO	20.00	19.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	19.00
						COSTEO S/	107,424.00	107,424.00	107,424.00	107,424.00	107,424.00	107,424.00	107,424.00	107,424.00	107,424.00	107,424.00	107,424.00	1,289,088.00
					2025	FISICO	20.00	19.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	19.00
						COSTEO S/	112,436.67	112,436.67	112,436.67	112,436.67	112,436.67	112,436.67	112,436.67	112,436.67	112,436.67	112,436.67	112,436.67	1,349,240.04
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
AOI00014300388	0081101 - DETECCIÓN DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
AOI00014300393	0081102 - SEGUIMIENTO DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
					2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
						FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
AOI00014300394	0081103 - DIAGNÓSTICO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
					2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
						FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
AOI00014300395	0081104 - CONSEJERÍA DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	150101 - LIMA	PERSONA INFORMADA	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
					2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
						FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00



						S/ FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	
2025						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00	
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
AOI00014300396	0081202 - CONTROLES POST OPERATORIOS DE CIRUGÍA EN RECIÉN NACIDOS CON RETINOPATÍA DE LA PREMATURIDAD.	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2023	COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96	
					FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					2024	COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96
					FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					2025	COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
AOI00014300398	0081204 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON LASER	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					2024	COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					2025	COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96
						FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00		
AOI00014300399	5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2023	COSTEO S/	10,719.00	10,719.00	10,719.00	10,719.00	10,719.00	10,719.00	10,719.00	10,719.00	10,719.00	10,719.00	128,628.00	
					FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
					2024	COSTEO S/	11,150.75	11,150.75	11,150.75	11,150.75	11,150.75	11,150.75	11,150.75	11,150.75	11,150.75	11,150.75	11,150.75	133,809.00
					FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
					2025	COSTEO S/	11,604.08	11,604.08	11,604.08	11,604.08	11,604.08	11,604.08	11,604.08	11,604.08	11,604.08	11,604.08	11,604.08	139,248.96
						FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00		
AOI00014300400	5001401 - CONTROL DE NIÑOS CON ERRORES REFRACTIVOS	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2023	COSTEO S/	22,478.42	22,478.42	22,478.42	22,478.42	22,478.42	22,478.42	22,478.42	22,478.42	22,478.42	22,478.42	269,741.04	
					FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	
					2024	COSTEO S/	22,933.83	22,933.83	22,933.83	22,933.83	22,933.83	22,933.83	22,933.83	22,933.83	22,933.83	22,933.83	22,933.83	275,205.96
					FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	
					2025	COSTEO S/	23,412.00	23,412.00	23,412.00	23,412.00	23,412.00	23,412.00	23,412.00	23,412.00	23,412.00	23,412.00	23,412.00	280,944.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
AOI00014300417	0081205 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON ANTI-ANGIOGENICOS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					2024	COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					2025	COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
AOI00014300418	0081206 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96	



	DE LA PREMATURIDAD CON LASER MAS ANTIANGIOGENICOS				2024	S/ FISICO COSTEO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						S/ COSTEO	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96
					2025	S/ FISICO COSTEO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						S/ COSTEO	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96
AOI00014300466	0081304 - DIAGNOSTICO DE GLAUCOMA	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04
					2024	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04
					2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04
AOI00014300467	0081402 - CONTROL DE PACIENTES CON GLAUCOMA	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	7,290.79	7,290.79	7,290.79	7,290.79	7,290.79	7,290.79	7,290.79	7,290.79	7,290.79	7,290.79	87,489.48
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	7,592.83	7,592.83	7,592.83	7,592.83	7,592.83	7,592.83	7,592.83	7,592.83	7,592.83	7,592.83	91,113.96
					2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	7,909.96	7,909.96	7,909.96	7,909.96	7,909.96	7,909.96	7,909.96	7,909.96	7,909.96	7,909.96	94,919.52
AOI00014300518	5001104 - DIAGNOSTICO DE CEGUERA POR CATARATA - CONSULTA POR OFTALMOLOGIA	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
					2024	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
					2025	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
AOI00014300519	5001106 - EXAMEN DE APOYO AL DIAGNOSTICO EN LABORATORIO	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
					2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
AOI00014300520	5001107 - EXAMEN DE APOYO AL DIAGNOSTICO EN CARDIOLOGIA	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
					2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04

AOI00014300521	5001108 - EXAMEN DE APOYO AL DIAGNÓSTICO EN IMÁGENES	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00	
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04	
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04	
AOI00014300525	5001204 - SEGUNDO CONTROL POST OPERATORIO DE CIRUGÍA DE CATARATA	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00	
					COSTEO S/	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	84,987.96	
					2024	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
					COSTEO S/	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	88,298.88	
AOI00014300526	5001205 - CONTROL POST OPERATORIO DE CIRUGÍA DE CATARATAS POR PERSONAL ESPECIALIZADO: TERCER Y CUARTO CONTROL	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00	
					COSTEO S/	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	84,987.96	
					2024	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
					COSTEO S/	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	88,298.88	
AOI00014300528	5001207 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS POR OPACIDAD DE CAPSULA POSTERIOR	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	
					COSTEO S/	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	84,987.96	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
					COSTEO S/	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	88,298.88	
AOI00014300529	5001208 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA CON FACO EMULSIFICACIÓN	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	
					COSTEO S/	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	84,987.96	
					2024	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
					COSTEO S/	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	88,298.88	
AOI00014300530	5001209 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA POR INCISIÓN EXTRACAPSULAR DEL CRISTALINO O INCISIÓN PEQUEÑA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	84,987.96	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	88,298.88	
AOI00014300530	5001209 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA POR INCISIÓN EXTRACAPSULAR DEL CRISTALINO O INCISIÓN PEQUEÑA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	91,775.52	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	91,775.52	

						POI MultiAnual con Programación Física y Costeo												
						COSTEO S/	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	91,775.52	
AOI00014300552	0081401 - TRATAMIENTO DE GLAUCOMA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00	
					COSTEO S/	7,290.79	7,290.79	7,290.79	7,290.79	7,290.79	7,290.79	7,290.79	7,290.79	7,290.79	7,290.79	87,489.48		
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00	
					COSTEO S/	7,592.83	7,592.83	7,592.83	7,592.83	7,592.83	7,592.83	7,592.83	7,592.83	7,592.83	7,592.83	91,113.96		
					2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00	
					COSTEO S/	7,909.96	7,909.96	7,909.96	7,909.96	7,909.96	7,909.96	7,909.96	7,909.96	7,909.96	7,909.96	94,919.52		
AOI00014300553	0086606 - TRATAMIENTO DE ENFERMEADES EXTERNAS DEL OJO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2024	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
AOI00014300554	0086607 - TRATAMIENTO ESPECIALIZADO DE COMPLICACIONES DE PARPADO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
AOI00014300555	0086608 - TRATAMIENTO ESPECIALIZADO DE COMPLICACIONES SUPERFICIALES DE CORNEA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
AOI00014300556	0086609 - TRATAMIENTO ESPECIALIZADO DE ULCERA CORNEAL PERFORADA CON TRANSPLANTE DE CORNEA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00		
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2024	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
AOI00014300557	0086610 - CONTROL DE PERSONAS CON ENFERMEADES EXTERNAS DEL OJO	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	



							COSTEO S/	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00			
							COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00			
AOI00014300561	0086505 - DIAGNÓSTICO DE RETINOPATÍA DIABÉTICA (RD)	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00			
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96		
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96	
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
AOI00014300562	0086507 - EXAMENES DE APOYO AL DIAGNÓSTICO EN IMÁGENES DE RETINA	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00			
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96	
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
AOI00014300563	0086506 - EXAMENES DE APOYO AL DIAGNÓSTICO EN RETINA	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00			
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96	
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
AOI00014300564	0086508 - TRATAMIENTO ESPECIALIZADO DE RETINOPATÍA DIABÉTICA (RD) CON LASER	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00			
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
AOI00014300565	0086509 - TRATAMIENTO ESPECIALIZADO DE RETINOPATÍA DIABÉTICA (RD) CON ANTIANGIOGÉNICOS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00			
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
AOI00014300566	0086511 - CONTROL DE PERSONAS CON	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00			
								833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96			



RETINOPATÍA DIABÉTICA (RD)						COSTEO S/													
				2024		FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00		
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96		
				2025		FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00		
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96		
AOI00014300599	5001201 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS EN VITREO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	1.00	5.00	
						COSTEO S/	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	84,987.96
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	5.00
						COSTEO S/	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	88,298.88
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	5.00
						COSTEO S/	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	91,775.52
					AOI00014300600	5001202 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS CON GLAUCOMA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
COSTEO S/	7,082.33	7,082.33	7,082.33	7,082.33							7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	84,987.96
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	5.00
	COSTEO S/	7,358.24	7,358.24	7,358.24						7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	88,298.88
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	5.00
	COSTEO S/	7,647.96	7,647.96	7,647.96						7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	91,775.52
AOI00014300601	5001203 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS EN RETINA	150101 - LIMA	PERSONA TRATADA	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00
					COSTEO S/	7,082.33	7,082.33	7,082.33	7,082.33		7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	2.00	10.00
						COSTEO S/	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	88,298.88
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	2.00	10.00
						COSTEO S/	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	91,775.52
					AOI00014300602	5001206 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS UVEITIS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
COSTEO S/	7,082.33	7,082.33	7,082.33	7,082.33							7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33	7,082.33
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	5.00
	COSTEO S/	7,358.24	7,358.24	7,358.24						7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	7,358.24	88,298.88
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	5.00
	COSTEO S/	7,647.96	7,647.96	7,647.96						7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	7,647.96	91,775.52
AOI00014300603	0081209 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: NISTAGMUS SECUNDARIO A RETINOPATÍA DEL PREMATURO.	150101 - LIMA	PERSONA ATENDIDA	Muy Alta						2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
					COSTEO S/	208.33	208.33	208.33	208.33		208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	5.00
						COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96
					2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	5.00
						COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96

AOI00014300604	0081210 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: ESTRABISMO SECUNDARIO A RETINOPATÍA DEL PREMATURO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00	
					COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96		
					FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	5.00	
					COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96		
					FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	5.00	
COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96						
AOI00014300605	0081211 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: GLAUCOMA SECUNDARIO A RETINOPATÍA DEL PREMATURO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
					COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96	
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	
					COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96		
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	
COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96						
AOI00014300608	0086510 - TRATAMIENTO ESPECIALIZADO DE RETINOPATÍA DIABÉTICA (RD) CON VITRECTOMÍA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96	
					FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96		
					FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96						
AOI00014300609	0086605 - DIAGNÓSTICO ESPECIALIZADO DE ENFERMEDADES EXTERNAS DEL OJO	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
					COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04		
					FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04							
AOI00014300742	0081207 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON VITRECTOMÍA POSTERIOR MÁS ENDOFOTOCOAGULACIÓN.	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00	
					COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96	
					FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	5.00	
					COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96		
					FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	5.00	
COSTEO S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96						
AOI00014300105	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2023	COSTEO	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	1,565,405.64		

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																		
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						12	TOTAL ANUAL
AOI00014300105	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	6,474.00	6,476.00	6,473.00	6,473.00	05	06	07	08	09	10	11	77,680.00
						COSTEO	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	1,565,405.64

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL	TOTAL
ceplan.gob.pe/POI2023/Reportes/Anexo_POIMultiAnual.aspx?state=AC							46/7

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						POI MultiAnual con Programación Física y Costeo																			
						MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL					
AOI00014300262	0215085 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023		FISICO	18.00	17.00	17.00	17.00	18.00	17.00	17.00	18.00	17.00	18.00	17.00	17.00	208.00					
							COSTEO S/	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04						
					2024		FISICO	18.00	17.00	17.00	17.00	18.00	17.00	17.00	18.00	17.00	18.00	17.00	17.00	208.00					
							COSTEO S/	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04						
					2025		FISICO	18.00	17.00	17.00	17.00	18.00	17.00	17.00	18.00	17.00	18.00	17.00	17.00	208.00					
							COSTEO S/	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04						
					AOI00014300333	0215087 - DIAGNOSTICO DEL CANCER DE MAMA	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023		FISICO	47.00	46.00	47.00	47.00	47.00	46.00	47.00	46.00	47.00	47.00	47.00	47.00	561.00
												COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
2024		FISICO	47.00	46.00						47.00	47.00	47.00	46.00	47.00	46.00	47.00	47.00	47.00	47.00	561.00					
		COSTEO S/	1,666.67	1,666.67						1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04						
2025		FISICO	47.00	46.00						47.00	47.00	47.00	46.00	47.00	46.00	47.00	47.00	47.00	47.00	561.00					
		COSTEO S/	1,666.67	1,666.67						1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04						
AOI00014300689	0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	150101 - LIMA	PERSONA ATENDIDA	Muy Alta						2023		FISICO	19.00	18.00	18.00	18.00	19.00	18.00	18.00	18.00	18.00	19.00	18.00	18.00	219.00
												COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2024		FISICO	19.00	18.00	18.00	18.00	19.00	18.00	18.00	18.00	18.00	19.00	18.00	18.00	219.00					
							COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04						
					2025		FISICO	19.00	18.00	18.00	18.00	19.00	18.00	18.00	18.00	18.00	19.00	18.00	18.00	219.00					
							COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04						
					OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
					AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL						
AOI00014300111	3329101 - AQV MASCULINO	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2023		FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00					
							COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68						
					2024		FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00					
							COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68						
					2025		FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00					
							COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68						
					AOI00014300112	3329102 - COMPLICACION AQV MASCULINO	150101 - LIMA	PACIENTE ATENDIDO	Muy Alta	2023		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
												COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68
2024		FISICO	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00				
		COSTEO S/	443.14	443.14						443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68						
2025		FISICO	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00					
		COSTEO S/	443.14	443.14						443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68						
2023		FISICO	7.00	7.00						7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00				
		COSTEO	443.14	443.14						443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68					



AOI00014300119	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	4.00	
						COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68	
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	4.00	
						COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68	
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	4.00	
					COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68		
AOI00014300120	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
						COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68			
AOI00014300121	3329115 - IMPLANTE	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	
						COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
					COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68			
AOI00014300134	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00	
						COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32
					2024	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32
					2025	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
					COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32			
AOI00014300135	3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
					COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32			
AOI00014300136	3329203 - ATENCION PREGESTACIONAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
						COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00



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						POI MultiAnual con Programación Física y Costeo												
						COSTEO S/	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32
AOI00014300151	3329404 - AMENAZA DE PARTO PREMATURO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
					COSTEO S/	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	92,972.40	
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
					COSTEO S/	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	95,760.00	
					2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
					COSTEO S/	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	98,686.92	
AOI00014300152	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
					COSTEO S/	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	92,972.40	
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
					COSTEO S/	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	95,760.00	
					2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
					COSTEO S/	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	98,686.92	
AOI00014300153	3329407 - HEMORRAGIA DE LA 2DA MITAD DEL EMBARAZO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	92,972.40	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	95,760.00	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	98,686.92	
AOI00014300154	3329408 - HIPEREMESIS GRAVIDICA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
					COSTEO S/	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	92,972.40	
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
					COSTEO S/	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	95,760.00	
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
					COSTEO S/	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	98,686.92	
AOI00014300155	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	92,972.40	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	95,760.00	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	98,686.92	
AOI00014300156	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	92,972.40	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	95,760.00	



							COSTEO S/										
							FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
							COSTEO S/	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	98,686.92
							FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
							COSTEO S/	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	92,972.40
							FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
							COSTEO S/	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	95,760.00
							FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
							COSTEO S/	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	98,686.92
							FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							COSTEO S/	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	92,972.40
							FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							COSTEO S/	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	95,760.00
							FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							COSTEO S/	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	98,686.92
							FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							COSTEO S/	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	92,972.40
							FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							COSTEO S/	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	95,760.00
							FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							COSTEO S/	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	98,686.92
							FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
							COSTEO S/	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	92,972.40
							FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
							COSTEO S/	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	95,760.00
							FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
							COSTEO S/	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	98,686.92
							FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
							COSTEO S/	63,004.75	63,004.75	63,004.75	63,004.75	63,004.75	63,004.75	63,004.75	63,004.75	63,004.75	756,057.00
							FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
							COSTEO S/	63,988.33	63,988.33	63,988.33	63,988.33	63,988.33	63,988.33	63,988.33	63,988.33	63,988.33	767,859.96
							FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
							COSTEO S/	65,021.08	65,021.08	65,021.08	65,021.08	65,021.08	65,021.08	65,021.08	65,021.08	65,021.08	780,252.96
							FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
								22,246.13	22,246.13	22,246.13	22,246.13	22,246.13	22,246.13	22,246.13	22,246.13	22,246.13	266,953.56



POI MultiAnual con Programación Física y Costeo															
					2024	COSTEO S/									
						FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	23,187.88	23,187.88	23,187.88	23,187.88	23,187.88	23,187.88	23,187.88	23,187.88	278,254.56
						FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	24,176.71	24,176.71	24,176.71	24,176.71	24,176.71	24,176.71	24,176.71	24,176.71	290,120.52
AOI00014300167	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150101 - LIMA	PARTO COMPLICADO	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	22,246.13	22,246.13	22,246.13	22,246.13	22,246.13	22,246.13	22,246.13	22,246.13	266,953.56
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	23,187.88	23,187.88	23,187.88	23,187.88	23,187.88	23,187.88	23,187.88	23,187.88	278,254.56
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	24,176.71	24,176.71	24,176.71	24,176.71	24,176.71	24,176.71	24,176.71	24,176.71	290,120.52
AOI00014300182	3329901 - ENDOMETRITIS PUPERAL	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	18,982.95	18,982.95	18,982.95	18,982.95	18,982.95	18,982.95	18,982.95	18,982.95	227,795.40
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	19,790.36	19,790.36	19,790.36	19,790.36	19,790.36	19,790.36	19,790.36	19,790.36	237,484.32
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	20,638.14	20,638.14	20,638.14	20,638.14	20,638.14	20,638.14	20,638.14	20,638.14	247,657.68
AOI00014300183	3329902 - MASTITIS	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	18,982.95	18,982.95	18,982.95	18,982.95	18,982.95	18,982.95	18,982.95	18,982.95	227,795.40
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	19,790.36	19,790.36	19,790.36	19,790.36	19,790.36	19,790.36	19,790.36	19,790.36	237,484.32
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	20,638.14	20,638.14	20,638.14	20,638.14	20,638.14	20,638.14	20,638.14	20,638.14	247,657.68
AOI00014300184	3329903 - OTRAS COMPLICACIONES DEL PUPERPERIO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	8.00
						COSTEO S/	18,982.95	18,982.95	18,982.95	18,982.95	18,982.95	18,982.95	18,982.95	18,982.95	227,795.40
					2024	FISICO	0.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	8.00
						COSTEO S/	19,790.36	19,790.36	19,790.36	19,790.36	19,790.36	19,790.36	19,790.36	19,790.36	237,484.32
					2025	FISICO	0.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	8.00
						COSTEO S/	20,638.14	20,638.14	20,638.14	20,638.14	20,638.14	20,638.14	20,638.14	20,638.14	247,657.68
AOI00014300188	3330001 - SHOCK HIPOVOLEMICO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	41,250.60
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	41,613.12
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	3,499.48	3,499.48	3,499.48	3,499.48	3,499.48	3,499.48	3,499.48	3,499.48	41,993.76

AOI00014300189	3330002 - SHOCK SEPTICO OBSTETRICO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00		
					COSTEO S/	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	41,250.60		
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
					COSTEO S/	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	41,613.12		
AOI00014300190	3330003 - SINDROME DE HELLP	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00		
					COSTEO S/	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	41,250.60		
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
					COSTEO S/	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	41,613.12		
AOI00014300191	3330004 - ATENCION DE GESTANTES COMPLICADAS EN UCI (CARDIOPATIA SEVERA, DIABETICA SEVERA, RENAL SEVERA ETC)	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00		
					COSTEO S/	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	41,250.60		
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
					COSTEO S/	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	41,613.12		
AOI00014300308	5001562 ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,365.00	1,365.00	16,300.00		
					COSTEO S/	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	1,565,405.64		
					2024	FISICO	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,365.00	1,365.00	1,365.00	1,365.00	16,300.00
					COSTEO S/	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	1,633,723.68		
AOI00014300309	5001563 - ATENCION EN HOSPITALIZACION	150101 - LIMA	EGRESO	Muy Alta	2023	FISICO	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	2,892.00		
					COSTEO S/	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	5,730,269.64		
					2024	FISICO	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	2,892.00
					COSTEO S/	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	5,960,476.68		
AOI00014300319	5001564-INTERVENCIONES QUIRURGICAS	150101 - LIMA	INTERVENCION	Muy Alta	2023	FISICO	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	139.00	139.00	1,688.00	
					COSTEO S/	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	1,355,517.12		
					2024	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	1,284.00
					COSTEO S/	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	1,410,291.72		
AOI00014300319	5001564-INTERVENCIONES QUIRURGICAS	150101 - LIMA	INTERVENCION	Muy Alta	2023	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	1,284.00	
					COSTEO S/	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	1,410,291.72		
					2024	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	1,284.00
					COSTEO S/	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	1,410,291.72		

POI MultiAnual con Programación Física y Costeo

						COSTEO S/	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	1,467,804.96	
AOI00014300409	3329801 - ATENCION DEL PUERPERIO	150101 - LIMA	ATENCION PUERPERAL	Muy Alta	2023	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00	
					2024	COSTEO S/	49,003.08	49,003.08	49,003.08	49,003.08	49,003.08	49,003.08	49,003.08	49,003.08	49,003.08	49,003.08	588,036.96	
						FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00	
						COSTEO S/	51,235.24	51,235.24	51,235.24	51,235.24	51,235.24	51,235.24	51,235.24	51,235.24	51,235.24	51,235.24	614,822.88	
						FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00	
						COSTEO S/	53,579.08	53,579.08	53,579.08	53,579.08	53,579.08	53,579.08	53,579.08	53,579.08	53,579.08	642,948.96		
AOI00014300434	3329112 - COMPLICACIONES POR USO DE DIU	150101 - LIMA	PACIENTE ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
					2024	COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68	
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68		
AOI00014300435	3329114 - CONDON FEMENINO	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	
					2024	COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68
						FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68	
						FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68		
AOI00014300436	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150101 - LIMA	PACIENTE ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00	
					2024	COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68	
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68		
AOI00014300437	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150101 - LIMA	PACIENTE ATENDIDO	Muy Alta	2023	FISICO	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	60.00	
					2024	COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68
						FISICO	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	60.00
						COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68	
						FISICO	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	60.00
						COSTEO S/	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68		
AOI00014300470	3329418 - GESTANTE CON ANEMIA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					2024	COSTEO S/	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	7,747.70	92,972.40	
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00



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					POI MultiAnual con Programación Física y Costeo																					
AOI00014300573	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	COSTEO S/	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	95,760.00									
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00								
					COSTEO S/	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	8,223.91	98,686.92								
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00							
						COSTEO S/	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	505,317.72							
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00							
						COSTEO S/	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	505,317.72							
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00							
						COSTEO S/	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	42,109.81	505,317.72							
					AOI00014300574	3329110 - METODOS DE ABSTINENCIA PERIODICA	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
COSTEO S/	443.14	443.14	443.14	443.14							443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68							
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
	COSTEO S/	443.14	443.14	443.14						443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68							
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
	COSTEO S/	443.14	443.14	443.14						443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	443.14	5,317.68							
AOI00014300750	3330005 - ECLAMPسيا	150105 - BRENA	CASO TRATADO	Muy Alta						2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00		
											COSTEO S/	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,434.83	41,247.88	
										2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
											COSTEO S/	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	3,467.76	41,613.12	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00					
						COSTEO S/	3,499.48	3,499.48	3,499.48	3,499.48	3,499.48	3,499.48	3,499.48	3,499.48	3,499.48	3,499.48	3,499.48	3,499.48	3,499.48	41,993.76						
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																										
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																										
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL							
AOI00014300109	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150101 - LIMA	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	05	06	07	08	09	10	11	12	50.00							
						COSTEO S/	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	20,250.00						
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00							
						COSTEO S/	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	20,250.00							
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00							
						COSTEO S/	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	1,687.50	20,250.00							
					AOI00014300137	3317201 - ATENCION A LA GESTANTE	150101 - LIMA	GESTANTE CONTROLADA	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00		
											COSTEO S/	43,128.63	43,128.63	43,128.63	43,128.63	43,128.63	43,128.63	43,128.63	43,128.63	43,128.63	43,128.63	43,128.63	43,128.63	517,543.56		
										2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00	
											COSTEO S/	43,691.32	43,691.32	43,691.32	43,691.32	43,691.32	43,691.32	43,691.32	43,691.32	43,691.32	43,691.32	43,691.32	43,691.32	524,295.84		
2025	FISICO	40.00	40.00	40.00						40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00						
	COSTEO S/	44,282.15	44,282.15	44,282.15						44,282.15	44,282.15	44,282.15	44,282.15	44,282.15	44,282.15	44,282.15	44,282.15	44,282.15	531,385.80							

						COSTEO S/												
AOI00014300139	3317204 - EXAMENES DE LABORATORIO COMPLETO	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	142,188.60		
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	148,940.88		
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	156,030.84	
AOI00014300140	3317205 - ECOGRAFIA OBSTETRICA	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
					COSTEO S/	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	142,188.60	
					2024	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
					COSTEO S/	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	148,940.88	
					2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
					COSTEO S/	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	156,030.84	
AOI00014300141	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	142,188.60	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	148,940.88	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	156,030.84	
AOI00014300142	3317209 - EVALUACION DEL BIENESTAR FETAL	150101 - LIMA	GESTANTE EXAMINADA	Muy Alta	2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00	
					COSTEO S/	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	142,188.60	
					2024	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					COSTEO S/	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	148,940.88	
					2025	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					COSTEO S/	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	156,030.84	
AOI00014300161	3329501 - ATENCION DEL PARTO NORMAL	150101 - LIMA	PARTO NORMAL	Muy Alta	2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	
					COSTEO S/	199,487.91	199,487.91	199,487.91	199,487.91	199,487.91	199,487.91	199,487.91	199,487.91	199,487.91	199,487.91	199,487.91	2,393,854.92	
					2024	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
					COSTEO S/	208,628.08	208,628.08	208,628.08	208,628.08	208,628.08	208,628.08	208,628.08	208,628.08	208,628.08	208,628.08	208,628.08	2,503,536.96	
					2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
					COSTEO S/	218,225.33	218,225.33	218,225.33	218,225.33	218,225.33	218,225.33	218,225.33	218,225.33	218,225.33	218,225.33	218,225.33	2,618,703.96	
AOI00014300657	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150101 - LIMA	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	40.00	
					COSTEO S/	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	10,200.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	40.00
						850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	10,200.00



						COSTEO S/													
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	40.00
						COSTEO S/	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	10,200.00
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	11,849.05	142,188.60
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	12,411.74	148,940.88
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	13,002.57	156,030.84
CENTRO DE COSTO: 17 - DEPARTAMENTO DE PEDIATRIA																			
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																			
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014300049	3331201 - EDA ACUOSA NO COMPLICADA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	1,666.68
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	1,666.68
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	1,666.68
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	1,666.68
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	1,666.68
AOI00014300050	3331203 - EDA DISENTERICA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	1,666.68
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	1,666.68
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	1,666.68
					2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	1,666.68
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	1,666.68
AOI00014300051	3331204 - EDA PERSISTENTE	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	1,666.68
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	1,666.68
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	1,666.68
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	587,680.32
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	614,980.92



						S/ FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
2025							53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	643,646.64
						FISICO COSTEO S/	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	6.00
2023							48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	587,680.32
						FISICO COSTEO S/	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	6.00
2024							51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	614,980.92
						FISICO COSTEO S/	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	6.00
2025							53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	643,646.64
						FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
2023							48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	48,973.36	587,680.32
						FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
2024							51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	51,248.41	614,980.92
						FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
2025							53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	53,637.22	643,646.64
						FISICO COSTEO S/	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
2023							6,600.38	6,600.38	6,600.38	6,600.38	6,600.38	6,600.38	6,600.38	6,600.38	6,600.38	6,600.38	79,204.56
						FISICO COSTEO S/	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
2024							6,911.71	6,911.71	6,911.71	6,911.71	6,911.71	6,911.71	6,911.71	6,911.71	6,911.71	6,911.71	82,940.52
						FISICO COSTEO S/	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
2025							7,238.55	7,238.55	7,238.55	7,238.55	7,238.55	7,238.55	7,238.55	7,238.55	7,238.55	7,238.55	86,862.60
						FISICO COSTEO S/	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	6.00
2023							6,600.38	6,600.38	6,600.38	6,600.38	6,600.38	6,600.38	6,600.38	6,600.38	6,600.38	6,600.38	79,204.56
						FISICO COSTEO S/	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	6.00
2024							6,911.71	6,911.71	6,911.71	6,911.71	6,911.71	6,911.71	6,911.71	6,911.71	6,911.71	6,911.71	82,940.52
						FISICO COSTEO S/	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	6.00
2025							7,238.55	7,238.55	7,238.55	7,238.55	7,238.55	7,238.55	7,238.55	7,238.55	7,238.55	7,238.55	86,862.60
						FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
2023							4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
						FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
2024							4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
						FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
2025							4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
						FISICO COSTEO S/	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	816.00
2023							83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	999.96



AOI00014300474	3331102 - FARINGOAMIGDALITIS AGUDA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00						
						COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	999.96					
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00				
						COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	999.96					
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00				
						COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	999.96					
					AOI00014300475	3331103 - OTITIS MEDIA AGUDA (OMA)	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
											COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	999.96
2024	FISICO	3.00	3.00	3.00						3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00				
	COSTEO S/	83.33	83.33	83.33						83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	999.96					
2025	FISICO	3.00	3.00	3.00						3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00				
	COSTEO S/	83.33	83.33	83.33						83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	999.96					
AOI00014300476	3331104 - SINUSITIS AGUDA	150101 - LIMA	CASO TRATADO	Muy Alta						2023	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
											COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	999.96
					2024	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00				
						COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	999.96					
					2025	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00				
						COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	999.96					
					AOI00014300477	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
											COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	999.96
2024	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
	COSTEO S/	83.33	83.33	83.33						83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	999.96					
2025	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
	COSTEO S/	83.33	83.33	83.33						83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	999.96					
AOI00014300697	3331502 - SOB/ASMA	150101 - LIMA	CASO TRATADO	Muy Alta						2023	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00	
											COSTEO S/	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	177,999.96
					2024	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00				
						COSTEO S/	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	177,999.96					
					2025	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00				
						COSTEO S/	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	177,999.96					

AEI.01.05 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00014300058	3331501 - ANEMIA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04	
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																			
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00014300068	5001562 ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
						COSTEO S/	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	1,565,405.64	
					2024	FISICO	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	3,480.00
						COSTEO S/	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	1,633,723.68	
					2025	FISICO	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,840.00
						COSTEO S/	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	1,705,457.76	
AOI00014300100	5001563 - ATENCION EN HOSPITALIZACION	150101 - LIMA	EGRESO	Muy Alta	2023	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	5,730,269.64	
					2024	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	5,960,476.68	
					2025	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO S/	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	6,202,193.88	
AOI00014300610	5001564 INTERVENCIONES QUIRÚRGICAS	150101 - LIMA	INTERVENCION	Muy Alta	2023	FISICO	16.00	15.00	16.00	15.00	16.00	15.00	15.00	16.00	15.00	15.00	16.00	185.00	
						COSTEO S/	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	1,355,517.12	
					2024	FISICO	19.00	18.00	19.00	18.00	19.00	18.00	18.00	19.00	18.00	18.00	18.00	19.00	221.00
						COSTEO S/	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	1,410,291.72	
					2025	FISICO	21.00	20.00	21.00	20.00	21.00	20.00	20.00	21.00	20.00	20.00	20.00	21.00	245.00
						COSTEO S/	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	1,467,804.96	
AOI00014300737	0090901 - TRATAMIENTOS COGNITIVO CONDUCTUALES CENTRADOS EN EL TRAUMA PARA NIÑAS Y NIÑOS ABUSADOS SEXUALMENTE	150105 - BRENA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

AOI00014300738	0090902 - TRATAMIENTOS PSICOTERAPEUTICOS CONDUCTUALES ENFOCADOS Y DIRIGIDOS A NIÑAS Y NIÑOS VICTIMAS DE MALTRATO INFANTIL	150105 - BRENA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00					
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																			
					AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																			
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
					AOI00014300122	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
											COSTEO S/	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88
										2024	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81							6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72					
2025	FISICO	70.00	70.00	70.00						70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00					
	COSTEO S/	6,998.57	6,998.57	6,998.57						6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	83,982.84					
AOI00014300123	3330602 - ASFIXIA DEL NACIMIENTO	150101 - LIMA	CASO TRATADO	Muy Alta						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
											COSTEO S/	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88
										2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72
										2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	83,982.84
					AOI00014300124	3330603 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	30.00	
											COSTEO S/	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88
										2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00
											COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72
										2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00
											COSTEO S/	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	83,982.84
AOI00014300125	3330604 - NEONATO AFECTADO POR CONDICIONES MATERNAS (HTA, INFECCION, DM Y RPM)	150101 - LIMA	CASO TRATADO	Muy Alta						2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
											COSTEO S/	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88
										2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
											COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72
										2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
											COSTEO S/	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	83,982.84
					AOI00014300126	3330605 - BAJO PESO AL NACER Y PREMATURO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	
											COSTEO S/	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88

POI MultiAnual con Programación Física y Costeo																
AOI00014300127	3330606 - OFTALMIA DEL RECIEN NACIDO	150101 - LIMA	CASO TRATADO	Muy Alta	2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	83,982.84
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	83,982.84
AOI00014300128	3330608 - SIFILIS CONGENITA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	83,982.84
					2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72
AOI00014300129	3330610 - SEPSIS NEONATAL	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	83,982.84
					2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72
AOI00014300130	3330611 - TRASTORNOS METABOLICOS DEL RECIEN NACIDO. ICTERICIA NEONATAL NO FISIOLÓGICA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	83,982.84
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	83,982.84
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72
AOI00014300131	3330612 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	83,982.84
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72



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POI MultiAnual con Programación Física y Costeo																			
AOI00014300132	3330615 - INCOMPATIBILIDAD RH/ ABO EN EL RECIEN NACIDO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	8,674.16	8,674.16	8,674.16	8,674.16	8,674.16	8,674.16	8,674.16	8,674.16	8,674.16	8,674.16	8,674.16	8,674.16	104,089.92	
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	8,852.98	8,852.98	8,852.98	8,852.98	8,852.98	8,852.98	8,852.98	8,852.98	8,852.98	8,852.98	8,852.98	8,852.98	106,235.76	
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	9,040.74	9,040.74	9,040.74	9,040.74	9,040.74	9,040.74	9,040.74	9,040.74	9,040.74	9,040.74	9,040.74	9,040.74	108,488.88	
AOI00014300133	3330616 - HIDROCEFALIA CONGENITA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	83,982.84	
AOI00014300143	3330701 - ATENCION DEL RECIEN NACIDO CON COMPLICACIONES QUE REQUIERE UCIN	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
					COSTEO S/	41,835.32	41,835.32	41,835.32	41,835.32	41,835.32	41,835.32	41,835.32	41,835.32	41,835.32	41,835.32	41,835.32	41,835.32	502,023.84	
					FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00	
					COSTEO S/	43,476.11	43,476.11	43,476.11	43,476.11	43,476.11	43,476.11	43,476.11	43,476.11	43,476.11	43,476.11	43,476.11	43,476.11	521,713.32	
					FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00	
					COSTEO S/	45,198.95	45,198.95	45,198.95	45,198.95	45,198.95	45,198.95	45,198.95	45,198.95	45,198.95	45,198.95	45,198.95	45,198.95	542,387.40	
AOI00014300144	3330702 - RECIEN NACIDO DE BAJO PESO AL NACIMIENTO (< 2500GR)	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	471,585.84	
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	491,275.32	
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	511,949.40	
AOI00014300145	3330703 - ASFIXIA DEL NACIMIENTO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	471,585.84	
					FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	4.00	
					COSTEO S/	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	491,275.32	
					FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	4.00	
					COSTEO S/	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	511,949.40	
AOI00014300146	3330704 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	471,585.84	
					FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	4.00	
					COSTEO S/	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	491,275.32	
					FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	4.00	
					COSTEO	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	511,949.40	



S/																		
AOI00014300147	3330705 - SEPSIS NEONATAL	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	471,585.84	
					FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	491,275.32	
					FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	511,949.40	
AOI00014300148	3330706 - TRASTORNOS METABOLICOS DEL RECIEN NACIDO. ICTERICIA NEONATAL NO FISIOLOGICA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	471,585.84	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	491,275.32	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	511,949.40	
AOI00014300149	3330707 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	471,585.84	
					FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	491,275.32	
					FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	511,949.40	
AOI00014300162	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150101 - LIMA	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00	
					COSTEO S/	24,078.00	24,078.00	24,078.00	24,078.00	24,078.00	24,078.00	24,078.00	24,078.00	24,078.00	24,078.00	24,078.00	288,936.00	
					FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00	
					COSTEO S/	25,000.50	25,000.50	25,000.50	25,000.50	25,000.50	25,000.50	25,000.50	25,000.50	25,000.50	25,000.50	25,000.50	300,006.00	
					FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00	
					COSTEO S/	25,969.14	25,969.14	25,969.14	25,969.14	25,969.14	25,969.14	25,969.14	25,969.14	25,969.14	25,969.14	25,969.14	311,629.68	
AOI00014300164	3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	150101 - LIMA	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00	
					COSTEO S/	21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	259,836.00	
					FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00	
					COSTEO S/	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	270,906.00	
					FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00	
					COSTEO S/	23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	282,529.68	
AOI00014300420	3330609 - ONFALITIS	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
					COSTEO S/	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
					COSTEO	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72	



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POI MultiAnual con Programación Física y Costeo																		
						S/ FISICO COSTEO S/	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	1.00 6,998.57	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	1.00 83,982.84	2.00	
AOI00014300422	3330614 - HIPOTIROIDISMO CONGENITO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	0.00 6,631.99	0.00 6,631.99	0.00 6,631.99	0.00 6,631.99	0.00 6,631.99	1.00 6,631.99	0.00 6,631.99	0.00 6,631.99	0.00 6,631.99	0.00 6,631.99	1.00 79,583.88	
					2024	FISICO COSTEO S/	0.00 6,810.81	0.00 6,810.81	0.00 6,810.81	0.00 6,810.81	0.00 6,810.81	1.00 6,810.81	0.00 6,810.81	0.00 6,810.81	0.00 6,810.81	0.00 6,810.81	1.00 81,729.72	
					2025	FISICO COSTEO S/	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	1.00 6,998.57	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	1.00 83,982.84	
AOI00014300423	3330617 - PALADAR HENDIDO (FISURA LABIO PALATINO)	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	0.00 6,631.99	0.00 6,631.99	0.00 6,631.99	0.00 6,631.99	0.00 6,631.99	1.00 6,631.99	0.00 6,631.99	0.00 6,631.99	0.00 6,631.99	0.00 6,631.99	1.00 79,583.88	
					2024	FISICO COSTEO S/	0.00 6,810.81	0.00 6,810.81	0.00 6,810.81	0.00 6,810.81	0.00 6,810.81	1.00 6,810.81	0.00 6,810.81	0.00 6,810.81	0.00 6,810.81	0.00 6,810.81	1.00 81,729.72	
					2025	FISICO COSTEO S/	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	1.00 6,998.57	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	1.00 83,982.84	
AOI00014300424	3330618 - DISPLASIA EVOLUTIVA DE CADERA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	0.00 6,631.99	0.00 6,631.99	0.00 6,631.99	0.00 6,631.99	0.00 6,631.99	2.00 6,631.99	0.00 6,631.99	0.00 6,631.99	0.00 6,631.99	0.00 6,631.99	2.00 79,583.88	
					2024	FISICO COSTEO S/	0.00 6,810.81	0.00 6,810.81	0.00 6,810.81	0.00 6,810.81	0.00 6,810.81	2.00 6,810.81	0.00 6,810.81	0.00 6,810.81	0.00 6,810.81	0.00 6,810.81	2.00 81,729.72	
					2025	FISICO COSTEO S/	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	2.00 6,998.57	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	0.00 6,998.57	2.00 83,982.84	
AOI00014300425	3330619 - SEGUIMIENTO DEL RECIÉN NACIDO DE ALTO RIESGO	150101 - LIMA	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	20.00 6,631.99	20.00 6,631.99	20.00 6,631.99	20.00 6,631.99	20.00 6,631.99	20.00 6,631.99	20.00 6,631.99	20.00 6,631.99	20.00 6,631.99	20.00 6,631.99	240.00 79,583.88	
					2024	FISICO COSTEO S/	20.00 6,810.81	20.00 6,810.81	20.00 6,810.81	20.00 6,810.81	20.00 6,810.81	20.00 6,810.81	20.00 6,810.81	20.00 6,810.81	20.00 6,810.81	20.00 6,810.81	20.00 6,810.81	240.00 81,729.72
					2025	FISICO COSTEO S/	20.00 6,998.57	20.00 6,998.57	20.00 6,998.57	20.00 6,998.57	20.00 6,998.57	20.00 6,998.57	20.00 6,998.57	20.00 6,998.57	20.00 6,998.57	20.00 6,998.57	20.00 6,998.57	240.00 83,982.84
AOI00014300429	3330709 - INCOMPATIBILIDAD RH/ABO EN EL RECIEN NACIDO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	0.00 39,298.82	0.00 39,298.82	0.00 39,298.82	1.00 39,298.82	0.00 39,298.82	0.00 39,298.82	1.00 39,298.82	0.00 39,298.82	1.00 39,298.82	1.00 39,298.82	4.00 471,585.84	
					2024	FISICO COSTEO S/	0.00 40,939.61	0.00 40,939.61	0.00 40,939.61	1.00 40,939.61	0.00 40,939.61	0.00 40,939.61	1.00 40,939.61	0.00 40,939.61	1.00 40,939.61	1.00 40,939.61	4.00 491,275.32	
					2025	FISICO COSTEO S/	0.00 42,662.45	0.00 42,662.45	0.00 42,662.45	1.00 42,662.45	0.00 42,662.45	0.00 42,662.45	1.00 42,662.45	0.00 42,662.45	1.00 42,662.45	1.00 42,662.45	4.00 511,949.40	
AOI00014300430	3330710 - HIDROCEFALIA CONGENITA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO	0.00 39,298.82	0.00 39,298.82	0.00 39,298.82	0.00 39,298.82	0.00 39,298.82	0.00 39,298.82	0.00 39,298.82	0.00 39,298.82	0.00 39,298.82	1.00 39,298.82	1.00 471,585.84	



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POI MultiAnual con Programación Física y Costeo																							
							S/ FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
								40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	491,275.32		
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
								COSTEO S/	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	511,949.40		
AOI00014300479	3330613 - CONVULSIONES NEONATALES	150101 - LIMA	CASO TRATADO	Muy Alta			FISICO COSTEO S/	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	6.00			
								6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	6,631.99	79,583.88		
								FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
								COSTEO S/	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	6,810.81	81,729.72	
							FISICO COSTEO S/	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	6.00			
								6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	6,998.57	83,982.84		
AOI00014300491	3330708 - CONVULSIONES NEONATALES	150101 - LIMA	CASO TRATADO	Muy Alta			FISICO COSTEO S/	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00			
								39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	39,298.82	471,585.84		
								FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00		
								COSTEO S/	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	40,939.61	491,275.32	
							FISICO COSTEO S/	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00			
								42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	42,662.45	511,949.40		
AOI00014300736	3330506 - TAMIZAJE NEONATAL	150105 - BRENA	RECIEN NACIDO ATENDIDO	Muy Alta			FISICO COSTEO S/	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00			
								21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	21,653.00	259,836.00		
								FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00	
								COSTEO S/	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	22,575.50	270,906.00	
							FISICO COSTEO S/	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00			
								23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	23,544.14	282,529.68		
CENTRO DE COSTO: 18 - DEPARTAMENTO DE ESTOMATOLOGIA																							
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																							
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL				
AOI00014300069	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta			FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00				
							COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	3,999.96			
							FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00			
							COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	3,999.96			
							FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00				
							COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	3,999.96			
AOI00014300070	0068002 - EXAMEN ESTOMATOLOGICO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta			FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00				
							COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	3,999.96			

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POI MultiAnual con Programación Física y Costeo																		
AOI00014300071	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00		
					COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	3,999.96		
					2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	
					COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	3,999.96		
					2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
					COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	3,999.96	
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
					COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	3,999.96	
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
					COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	3,999.96	
AOI00014300072	5000601 - APLICACION DE SELLANTES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	3,999.96	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	3,999.96	
AOI00014300073	5000602 - APLICACION DE FLUOR BARNIZ	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	3,999.96	
AOI00014300076	0068101 - RASPAJE DENTAL	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04	
AOI00014300078	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150101 - LIMA	CASO TRATADO	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04	
AOI00014300078	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04	
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04	
AOI00014300078	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150101 - LIMA	CASO TRATADO	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04	



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AOI00014300079	5000702 - CONSULTA ESTOMATOLOGICA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00	
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04		
					FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00		
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04		
					FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00		
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04		
AOI00014300081	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04		
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00		
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04		
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00		
					COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04		
AOI00014300633	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
					COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00		
					FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00		
					COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00		
					FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00		
					COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00		
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																			
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00014300304	5001562 - ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	50.00	50.00	50.00	50.00	50.00	50.00	450.00
					COSTEO S/	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	1,565,405.64		
					FISICO	25.00	25.00	25.00	25.00	25.00	25.00	50.00	50.00	50.00	50.00	50.00	50.00	450.00	
					COSTEO S/	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	1,633,723.68		
					FISICO	25.00	25.00	25.00	25.00	25.00	25.00	50.00	50.00	50.00	50.00	50.00	50.00	450.00	
					COSTEO S/	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	1,705,457.76		
AOI00014300611	5001564 INTERVENCIONES QUIRÚRGICAS	150101 - LIMA	INTERVENCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	1,355,517.12		
					FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
					COSTEO S/	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	1,410,291.72		
					FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
					COSTEO S/	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	1,467,804.96		
CENTRO DE COSTO: 19 - DEPARTAMENTO DE ENFERMERIA																			
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																			

AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
AOI00014300349	3325401 - VACUNACION NIÑO < 1 AÑO	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
AOI00014300350	3325402 - VACUNACION NIÑO = 1 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2024	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
AOI00014300351	3325403 - VACUNACION NIÑO = 4 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2023	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2024	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2025	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
AOI00014300352	3325404 - VACUNACION NIÑO RECIEN NACIDO	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
AOI00014300353	3325406 - VACUNACION NIÑO = 3 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
AOI00014300354	3325407 - VACUNACION NIÑO DE MADRE VIH	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88

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POI MultiAnual con Programación Física y Costeo																												
AOI00014300355	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150101 - LIMA	CASO TRATADO	Muy Alta	2025	COSTEO S/ FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00												
					COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88											
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00									
					COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88										
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00									
					COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88										
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00									
					COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88										
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00									
					COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88										
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00									
					COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88										
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00										
					COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88											
					AOI00014300356	3325405 - VACUNACION NIÑO = 2 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00						
										COSTEO S/	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88						
2024	FISICO	3.00	3.00	3.00						3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00										
COSTEO S/	584.99	584.99	584.99	584.99						584.99	584.99	584.99	584.99	584.99	584.99	584.99	7,019.88											
2025	FISICO	3.00	3.00	3.00						3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00											
COSTEO S/	584.99	584.99	584.99	584.99						584.99	584.99	584.99	584.99	584.99	584.99	7,019.88												
AOI00014300362	3325508 - SEGUIMIENTO DEL NIÑO Y NIÑA DE ALTO RIESGO	150101 - LIMA	NIÑO ATENDIDO	Muy Alta						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
										COSTEO S/	19,972.58	19,972.58	19,972.58	19,972.58	19,972.58	19,972.58	19,972.58	19,972.58	19,972.58	19,972.58	19,972.58	239,670.96						
										2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
										COSTEO S/	20,785.67	20,785.67	20,785.67	20,785.67	20,785.67	20,785.67	20,785.67	20,785.67	20,785.67	20,785.67	20,785.67	249,428.04						
										2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
										COSTEO S/	21,639.33	21,639.33	21,639.33	21,639.33	21,639.33	21,639.33	21,639.33	21,639.33	21,639.33	21,639.33	21,639.33	259,671.96						
										AOI00014300363	5001562 ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
															COSTEO S/	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	1,565,405.64	
															2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
															COSTEO S/	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	1,633,723.68	
					2025	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
					COSTEO S/	142,121.48	142,121.48	142,121.48	142,121.48						142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	1,705,457.76						
					AOI00014300365	5001563 - ATENCIÓN EN HOSPITALIZACIÓN (D. ENF)	150101 - LIMA	ACCION	Muy Alta						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
															COSTEO S/	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	5,730,269.64	
															2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
															COSTEO S/	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	5,960,476.68	
2025	FISICO	1.00	1.00	1.00											1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
COSTEO S/	516,849.49	516,849.49	516,849.49	516,849.49											516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	6,202,193.88						

CENTRO DE COSTO: 20 - DEPARTAMENTO DE ANESTESIA Y CENTRO QUIRÚRGICO



OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																							
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL				
AOI00014300568	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS (ANEST)	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00			
						COSTEO S/	134,656.55	134,656.55	134,656.55	134,656.55	134,656.55	134,656.55	134,656.55	134,656.55	134,656.55	134,656.55	134,656.55	134,656.55	1,615,878.60				
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
						COSTEO S/	140,349.72	140,349.72	140,349.72	140,349.72	140,349.72	140,349.72	140,349.72	140,349.72	140,349.72	140,349.72	140,349.72	140,349.72	140,349.72	140,349.72	140,349.72	1,684,196.64	
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	146,327.56	146,327.56	146,327.56	146,327.56	146,327.56	146,327.56	146,327.56	146,327.56	146,327.56	146,327.56	146,327.56	146,327.56	146,327.56	146,327.56	146,327.56	146,327.56	1,755,930.72
AOI00014300569	5001564 - INTERVENCIONES QUIRURGICAS (ANEST)	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	112,959.76	1,355,517.12		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	117,524.31	1,410,291.72	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	122,317.08	1,467,804.96
AOI00014300585	2170440-EQUIPAMIENTO DEL DEPARTAMENTO DE ANESTESIOLOGIA Y CENTRO QUIRURGICO DEL HOSPITAL NACIONAL ARZOBISPO LOAYZA.	150101 - LIMA	ACTIVO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CENTRO DE COSTO: 21 - DEPARTAMENTO DE PATOLOGÍA CLINICA Y BANCO DE SANGRE																							
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																							
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL				
AOI00014300305	5001189 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO (LABORATORIO)	150101 - LIMA	EXAMEN	Muy Alta	2023	FISICO	108,500.00	108,500.00	108,300.00	108,300.00	108,300.00	108,300.00	108,300.00	108,300.00	108,300.00	108,300.00	108,300.00	108,300.00	108,300.00	1,300,000.00			
						COSTEO S/	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	3,287,091.60		
					2024	FISICO	120,800.00	120,800.00	120,800.00	120,800.00	120,800.00	120,800.00	120,800.00	120,800.00	120,900.00	120,900.00	120,900.00	120,900.00	120,900.00	120,800.00	1,450,000.00		
						COSTEO S/	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	3,379,820.52	
					2025	FISICO	130,900.00	130,900.00	130,900.00	130,900.00	130,900.00	130,900.00	130,900.00	130,900.00	130,900.00	130,900.00	130,900.00	132,800.00	140,000.00	140,000.00	140,000.00	1,600,000.00	
						COSTEO S/	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	3,477,186.24
AOI00014300390	5001189 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO (BANCO DE SANGRE)	150101 - LIMA	EXAMEN	Muy Alta	2023	FISICO	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	800.00	800.00	800.00	800.00	10,000.00		
						COSTEO S/	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	3,287,091.60		
					2024	FISICO	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,000.00	1,000.00	13,000.00	
						COSTEO S/	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	3,379,820.52	
					2025	FISICO	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,400.00	1,400.00	1,400.00	1,400.00	16,000.00
						COSTEO S/	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	3,477,186.24

CENTRO DE COSTO: 22 - DEPARTAMENTO DE ANATOMÍA PATOLÓGICA																				
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00014300010	5001189 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO (ANATOMIA PATOLOGICA)	150101 - LIMA	EXAMEN	Muy Alta	2023	FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	
						COSTEO S/	274,234.30	274,234.30	274,234.30	274,234.30	274,234.30	274,234.30	274,234.30	274,234.30	274,234.30	274,234.30	274,234.30	274,234.30	3,290,811.60	
					2024	FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	
						COSTEO S/	281,961.71	281,961.71	281,961.71	281,961.71	281,961.71	281,961.71	281,961.71	281,961.71	281,961.71	281,961.71	281,961.71	281,961.71	3,383,540.52	
					2025	FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	
						COSTEO S/	290,075.52	290,075.52	290,075.52	290,075.52	290,075.52	290,075.52	290,075.52	290,075.52	290,075.52	290,075.52	290,075.52	290,075.52	3,480,906.24	
CENTRO DE COSTO: 23 - DEPARTAMENTO DE DIAGNOSTICO POR IMÁGENES																				
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																				
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00014300279	0081601 - TAMIZAJE EN MUJER CON MAMOGRAFIA BILATERAL PARA DETECCION DE CANCER DE MAMA	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	60.00	59.00	60.00	59.00	60.00	59.00	60.00	60.00	60.00	60.00	59.00	59.00	715.00	
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96	
					2024	FISICO	60.00	59.00	60.00	59.00	60.00	59.00	60.00	60.00	60.00	60.00	60.00	59.00	59.00	715.00
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96	
					2025	FISICO	60.00	59.00	60.00	59.00	60.00	59.00	60.00	60.00	60.00	60.00	60.00	59.00	59.00	715.00
						COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96	
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00014300034	5001189-SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO (RX)	150101 - LIMA	EXAMEN	Muy Alta	2023	FISICO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
						COSTEO S/	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	273,924.30	3,287,091.60	
					2024	FISICO	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	126,000.00	
						COSTEO S/	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	281,651.71	3,379,820.52	
					2025	FISICO	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00	
						COSTEO S/	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	289,765.52	3,477,186.24	
AOI00014300381	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS (DIAGNOSTICO. POR IMÁGENES)	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	1,565,405.64	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	1,633,723.68	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	1,705,457.76	
CENTRO DE COSTO: 24 - DEPARTAMENTO DE NUTRICIÓN Y DIETÉTICA																				

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																			
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014300041	5000469 - APOYO ALIMENTARIO PARA GRUPOS EN RIESGO	150101 - LIMA	RACION	Muy Alta	2023	FISICO	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	525,600.00
						COSTEO S/	538,343.00	538,343.00	538,343.00	538,343.00	538,343.00	538,343.00	538,343.00	538,343.00	538,343.00	538,343.00	538,343.00	538,343.00	6,460,116.00
					2024	FISICO	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	525,600.00
						COSTEO S/	552,818.17	552,818.17	552,818.17	552,818.17	552,818.17	552,818.17	552,818.17	552,818.17	552,818.17	552,818.17	552,818.17	552,818.17	6,633,818.04
					2025	FISICO	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	43,800.00	525,600.00
						COSTEO S/	568,017.00	568,017.00	568,017.00	568,017.00	568,017.00	568,017.00	568,017.00	568,017.00	568,017.00	568,017.00	568,017.00	568,017.00	6,816,204.00

OEI.03 - VELAR POR LA EFICACIA; SEGURIDAD Y CALIDAD DE PRODUCTOS FARMACÉUTICOS; DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS; Y LA INOCUIDAD DE LOS ALIMENTOS Y CALIDAD DEL AGUA PARA CONSUMO HUMANO.																			
AEI.03.02 - SISTEMA DE VIGILANCIA INTEGRAL DE LA INOCUIDAD DE ALIMENTOS Y LA CALIDAD DEL AGUA; IMPLEMENTADOS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014300571	5001562 - CONSULTA EXTERNA (NUTRICIONAL)	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	1,565,405.64
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	1,633,723.68
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	1,705,457.76

CENTRO DE COSTO: 25 - DEPARTAMENTO DE SERVICIO SOCIAL

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																			
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014300024	5000453 - APOYO AL CIUDADANO CON DISCAPACIDAD	150101 - LIMA	ATENCION	Muy Alta	2023	FISICO	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	94,680.00
						COSTEO S/	211,665.59	211,665.59	211,665.59	211,665.59	211,665.59	211,665.59	211,665.59	211,665.59	211,665.59	211,665.59	211,665.59	211,665.59	2,539,987.08
					2024	FISICO	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	94,680.00
						COSTEO S/	222,053.34	222,053.34	222,053.34	222,053.34	222,053.34	222,053.34	222,053.34	222,053.34	222,053.34	222,053.34	222,053.34	222,053.34	2,664,640.08
					2025	FISICO	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	7,890.00	94,680.00
						COSTEO S/	232,960.50	232,960.50	232,960.50	232,960.50	232,960.50	232,960.50	232,960.50	232,960.50	232,960.50	232,960.50	232,960.50	232,960.50	2,795,526.00

CENTRO DE COSTO: 26 - DEPARTAMENTO DE FARMACIA

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																			
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014300022	5001569 - COMERCIALIZACION DE MEDICAMENTOS E INSUMOS	150101 - LIMA	RECETA	Muy Alta	2023	FISICO	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	695,208.00
						COSTEO S/	434,670.75	434,670.75	434,670.75	434,670.75	434,670.75	434,670.75	434,670.75	434,670.75	434,670.75	434,670.75	434,670.75	434,670.75	5,216,049.00
					2024	FISICO	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	695,208.00
						COSTEO S/	443,598.33	443,598.33	443,598.33	443,598.33	443,598.33	443,598.33	443,598.33	443,598.33	443,598.33	443,598.33	443,598.33	443,598.33	5,323,179.96



						S/ FISICO	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	57,934.00	695,208.00			
	2025					COSTEO S/	452,972.33	452,972.33	452,972.33	452,972.33	452,972.33	452,972.33	452,972.33	452,972.33	452,972.33	452,972.33	452,972.33	452,972.33	452,972.33	5,435,667.96			
CENTRO DE COSTO: 27 - DEPARTAMENTO DE CONSULTA EXTERNA Y HOSPITALIZACIÓN																							
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																							
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL				
AOI00014300378	5001563 - ATENCION EN HOSPITALIZACION (ACCION)	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	477,522.47	5,730,269.64			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	496,706.39	5,960,476.68	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	516,849.49	6,202,193.88
AOI00014300379	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS (ACCION)	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	1,565,405.64			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	1,633,723.68	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	1,705,457.76
AOI00014300616	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS NO MEDICAS	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00			
						COSTEO S/	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	130,450.47	1,565,405.64		
					2024	FISICO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
						COSTEO S/	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	136,143.64	1,633,723.68	
					2025	FISICO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
						COSTEO S/	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	142,121.48	1,705,457.76
AOI00014300749	2467162 ADQUISICION DE ASPIRADOR DE SECRECIONES, CAMARA CORNEAL, BRONCOSCOPIO, BRONCOSCOPIO, EQUIPO ECOGRAFO - ULTRASONIDO, MONITOR DE ENCEFALOGRAMA, MESA HIDRAULICA PARA OPERACION QUIRURGICA Y EQUIPO DE ANESTESIA; EN EL(LA) EESS HOSPITAL NACIONAL ARZOBISPO LOAYZA - LIMA EN LA LOCALIDAD LIMA, DISTRITO DE LIMA, PROVINCIA LIMA, DEPARTAMENTO LIMA	150105 - BRENA	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

CENTRO DE COSTO: 28 - DEPARTAMENTO DE EMERGENCIA Y CUIDADOS CRITICOS																			
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																			
AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00014300085	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150101 - LIMA	ATENCION	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
					2023	FISICO	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
						COSTEO S/	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	69,999.96
AOI00014300086	5005901 - ATENCION DE TRIAJE	150101 - LIMA	ATENCION	Muy Alta	2024	FISICO	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
						COSTEO S/	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	69,999.96
					2025	FISICO	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
						COSTEO S/	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	69,999.96
					2023	FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
						COSTEO S/	989,614.67	989,614.67	989,614.67	989,614.67	989,614.67	989,614.67	989,614.67	989,614.67	989,614.67	989,614.67	989,614.67	989,614.67	11,875,376.04
					2024	FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
						COSTEO S/	1,033,655.92	1,033,655.92	1,033,655.92	1,033,655.92	1,033,655.92	1,033,655.92	1,033,655.92	1,033,655.92	1,033,655.92	1,033,655.92	1,033,655.92	1,033,655.92	12,403,871.04
AOI00014300098	5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	150101 - LIMA	ATENCION	Muy Alta	2025	FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
						COSTEO S/	1,079,899.25	1,079,899.25	1,079,899.25	1,079,899.25	1,079,899.25	1,079,899.25	1,079,899.25	1,079,899.25	1,079,899.25	1,079,899.25	1,079,899.25	1,079,899.25	12,958,791.00
					2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	655,697.17	655,697.17	655,697.17	655,697.17	655,697.17	655,697.17	655,697.17	655,697.17	655,697.17	655,697.17	655,697.17	655,697.17	7,868,366.04
					2024	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	685,947.75	685,947.75	685,947.75	685,947.75	685,947.75	685,947.75	685,947.75	685,947.75	685,947.75	685,947.75	685,947.75	685,947.75	8,231,373.00
					2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	717,710.84	717,710.84	717,710.84	717,710.84	717,710.84	717,710.84	717,710.84	717,710.84	717,710.84	717,710.84	717,710.84	717,710.84	8,612,530.08
AOI00014300099	5005904 - ATENCION DE LA EMERGENCIA DE CUIDADOS INTENSIVOS	150101 - LIMA	ATENCION	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.04
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.04
					2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.04
					2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.04
AOI00014300101	5005905 - ATENCION DE LA EMERGENCIA QUIRURGICA	150101 - LIMA	ATENCION	Muy Alta	2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.04
					2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.04
					2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.04
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.04
AOI00014300102	5002824 - ATENCION	150101	ATENCION	Muy Alta	2023	FISICO	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00

POI MultiAnual con Programación Física y Costeo

AOI00014300598	AMBULATORIA DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS HOSPITALARIOS DIFERENCIADOS AUTORIZADOS	- LIMA				2024	COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	
							FISICO	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
							COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	
							FISICO	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00	
							COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	
							FISICO	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00	
AOI00014300598	5006269 - PREVENCION CONTROL DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS	150101 - LIMA	ATENCION	Muy Alta		2023	FISICO	600.00	600.00	600.00	600.00	600.00	600.00	300.00	300.00	300.00	300.00	300.00	5,400.00	
							COSTEO S/	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	2,460,678.00
							FISICO	600.00	600.00	600.00	600.00	600.00	600.00	300.00	300.00	300.00	300.00	300.00	300.00	5,400.00
							COSTEO S/	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	2,460,678.00	
							FISICO	600.00	600.00	600.00	600.00	600.00	600.00	300.00	300.00	300.00	300.00	300.00	300.00	5,400.00
							COSTEO S/	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	205,056.50	2,460,678.00	
AOI00014300645	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150101 - LIMA	ATENCION	Muy Alta		2023	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00		
							COSTEO S/	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	137,838.00
							FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
							COSTEO S/	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	137,838.00	
							FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	
							COSTEO S/	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	11,486.50	137,838.00	
AOI00014300739	5002830 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	150105 - BRENA	INFORME	Muy Alta		2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00	
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00014300740	5005139 - ASISTENCIA TECNICA Y CAPACITACION	150105 - BRENA	PERSONA	Muy Alta		2023	FISICO	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00	50.00	
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							FISICO	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	50.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							FISICO	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	50.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COSTEO TOTAL AÑO 2023 S/																		253,340,652.00		
COSTEO TOTAL AÑO 2024 S/																		261,221,391.00		
COSTEO TOTAL AÑO 2025 S/																		269,496,168.00		

M. = Unidad de Medida

