

UE 144 HOSPITAL NACIONAL DOS DE MAYO



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025																									
Nivel de Gobierno	E - GOBIERNO NACIONAL																									
Sector	11 - SALUD																									
Pliego	011 - M. DE SALUD																									
Unidad Ejecutora	000144 - HOSPITAL NACIONAL DOS DE MAYO																									
CENTRO DE COSTO: 01 - DIRECCIÓN GENERAL																										
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																										
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																										
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL							
AOI00014400348	CONDUCCION Y ORIENTACION SUPERIOR (DIRECCION GENERAL)	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00							
						COSTEO S/	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,085.00	816,965.00								
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,085.00	816,965.00							
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,080.00	68,085.00	816,965.00							
					AOI00014400581	ELABORAR E IMPLEMENTAR PLAN DE TRABAJO EQUIPO DE ADMINISTRACIÓN DEL ARCHIVO CENTRAL HNDM	150101 - LIMA	INFORME	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
											COSTEO S/	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	330,996.00		
										2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	330,996.00		
										2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	27,583.00	330,996.00		
AOI00014400734	CONDUCCION Y ORIENTACION SUPERIOR (DIRECCION ADJUNTA)	150101 - LIMA	INFORME	Alta						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
											COSTEO S/	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	116,064.00		
										2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	116,064.00		
										2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	9,672.00	116,064.00		
					AOI00014400474	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	150101 - LIMA	PERSONA	Muy Alta	2023	FISICO	15.00	17.00	15.00	17.00	15.00	15.00	15.00	17.00	15.00	17.00	15.00	17.00	190.00		
											COSTEO S/	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	148,584.00		
										2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	15.00	15.00	17.00	17.00	17.00	17.00	200.00	
											COSTEO S/	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	148,584.00		

CENTRO DE COSTO: 01.01 - COMITE DE EMERGENCIAS Y DESASTRES

OEI.08 - FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES

AEI.08.02 - CAPACITACIÓN EN TODOS LOS PROCESOS DE GESTIÓN DEL RIESGO ANTE DESASTRES; BASADA EN ENFOQUE TERRITORIAL Y DE PRIORIZACIÓN; DESARROLLADA EN LAS UNIDADES EJECUTORAS DEL SECTOR SALUD.



POI MultiAnual con Programación Física y Costeo

					2025	FISICO	18.00	19.00	18.00	19.00	18.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	225.00					
						COSTEO S/	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	12,382.00	148,584.00					
AEI.08.04 - ENTRENAMIENTO EN HABILIDADES PARA LA PREVENCIÓN Y REDUCCIÓN DE LA VULNERABILIDAD Y AUMENTO DE LA RESILIENCIA; DE LAS COMUNIDADES ORGANIZADAS FRENTE AL RIESGO DE DESASTRES; FORTALECIDO.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						08	09	10	11	12	TOTAL ANUAL		
AOI00014400289	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	150101 - LIMA	INFORME TECNICO	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00		
						COSTEO S/	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00				
					2024	FISICO	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00		
						COSTEO S/	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00				
					2025	FISICO	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00			
						COSTEO S/	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00				
					AOI00014400291	5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	150101 - LIMA	REPORTE	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	6.00
											COSTEO S/	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00
2024	FISICO	0.00	0.00	1.00						0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	7.00				
	COSTEO S/	6,250.00	6,250.00	6,250.00						6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00					
2025	FISICO	0.00	0.00	0.00						0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	4.00					
	COSTEO S/	6,250.00	6,250.00	6,250.00						6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00					
AOI00014400292	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150101 - LIMA	BRIGADA	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
											COSTEO S/	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,885.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00					
						COSTEO S/	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,885.00						
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00					
						COSTEO S/	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,885.00						
					AOI00014400293	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	150101 - LIMA	Infraestructura Movil	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
											COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
2024	FISICO	0.00	0.00	0.00						1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00					
	COSTEO S/	2,500.00	2,500.00	2,500.00						2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00					
2025	FISICO	0.00	0.00	0.00						0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
	COSTEO S/	2,500.00	2,500.00	2,500.00						2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00					
AEI.08.05 - GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD						PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						08	09	10
AOI00014400294	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	150101 - LIMA	REPORTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	117,000.00					
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	117,000.00					
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	117,000.00					
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	117,000.00					

CENTRO DE COSTO: 02 - ORGANO DE CONTROL INSTITUCIONAL



OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																								
AEI.04.05 - SISTEMA DE CONTROL INTERNO; PLAN DE INTEGRIDAD Y LUCHA CONTRA LA CORRUPCIÓN FORTALECIDO.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00014400345	ACCIONES DE CONTROL Y AUDITORIA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	6.00	4.00	5.00	3.00	5.00	5.00	6.00	4.00	5.00	3.00	4.00	5.00	55.00					
						COSTEO S/	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	542,364.00					
					2024	FISICO	6.00	4.00	5.00	3.00	5.00	5.00	6.00	4.00	5.00	3.00	4.00	5.00	55.00					
						COSTEO S/	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	542,364.00					
					2025	FISICO	6.00	4.00	5.00	3.00	5.00	5.00	6.00	4.00	5.00	3.00	4.00	5.00	55.00					
						COSTEO S/	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	45,197.00	542,364.00					
CENTRO DE COSTO: 03 - OFICINA EJECUTIVA DE PLANEAMIENTO ESTRATÉGICO																								
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																								
AEI.04.03 - ASIGNACIÓN Y GESTIÓN DEL PRESUPUESTO PÚBLICO EFICIENTE Y ORIENTADO A RESULTADOS EN EL SISTEMA DE SALUD.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00014400344	ELABORACION DE DOCUMENTOS DE GESTION DE LOS PROCESOS DE PLANEAMIENTO, FINANCIAMIENTO, ORGANIZACION, - INVERSIONES Y COSTOS.	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	13.00	17.00	17.00	16.00	14.00	22.00	14.00	14.00	16.00	21.00	14.00	19.00	197.00					
						COSTEO S/	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,994.00	1,283,939.00					
					2024	FISICO	13.00	17.00	17.00	16.00	14.00	22.00	14.00	14.00	16.00	21.00	14.00	19.00	197.00					
						COSTEO S/	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,994.00	1,283,939.00					
					2025	FISICO	13.00	17.00	17.00	16.00	14.00	22.00	14.00	14.00	16.00	21.00	14.00	19.00	197.00					
						COSTEO S/	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,995.00	106,994.00	1,283,939.00					
CENTRO DE COSTO: 04 - OFICINA DE ASESORÍA JURÍDICA																								
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																								
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00014400333	ASESORAMIENTO TECNICO Y JURIDICO	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,353.00	1,000,192.00					
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,353.00	1,000,192.00					
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,349.00	83,353.00	1,000,192.00					
CENTRO DE COSTO: 05 - OFICINA DE EPIDEMIOLOGIA Y SALUD AMBIENTAL																								
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																								
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00014400023	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150101 - LIMA	TRABAJADOR PROTEGIDO	Muy Alta	2023	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	3,240.00					
						COSTEO S/	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,283.00	1,047,429.00				
					2024	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	3,240.00				
						COSTEO S/	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,283.00	1,047,429.00				
					2025	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	3,240.00				
						COSTEO	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,286.00	87,283.00	1,047,429.00				

S/																				
AEI.01.03 - VIGILANCIA Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN SANITARIA.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00014400700	VIGILANCIA Y CONTROL EPIDEMIOLOGICO	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00	
						COSTEO S/	81,980.00	81,980.00	81,980.00	81,980.00	81,980.00	81,980.00	81,980.00	81,980.00	81,980.00	81,980.00	81,980.00	983,760.00		
					2024	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
						COSTEO S/	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	1,133,760.00	
					2025	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
						COSTEO S/	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	94,480.00	1,133,760.00	
OEI.03 - VELAR POR LA EFICACIA; SEGURIDAD Y CALIDAD DE PRODUCTOS FARMACÉUTICOS; DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS; Y LA INOCUIDAD DE LOS ALIMENTOS Y CALIDAD DEL AGUA PARA CONSUMO HUMANO.																				
AEI.03.02 - SISTEMA DE VIGILANCIA INTEGRAL DE LA INOCUIDAD DE ALIMENTOS Y LA CALIDAD DEL AGUA; IMPLEMENTADOS.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00014400701	ACCIONES DE SALUD AMBIENTAL HOSPITALARIA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
						COSTEO S/	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	1,299,000.00		
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	1,299,000.00		
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	108,250.00	1,299,000.00		
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																				
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00014400349	ACCIONES ADMINISTRATIVAS DE LA OFICINA DE EPIDEMIOLOGÍA Y SALUD AMBIENTAL	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,405.00	1,036,882.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,405.00	1,036,882.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,407.00	86,405.00	1,036,882.00	
CENTRO DE COSTO: 06 - OFICINA DE GESTIÓN DE LA CALIDAD																				
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																				
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00014400343	GESTION - ACCIONES PARA EL FORTALECIMIENTO DEL CONTROL DE LA CALIDAD EN SALUD	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00	
						COSTEO S/	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,598.00	451,154.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00	
						COSTEO S/	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,598.00	451,154.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00	
						COSTEO S/	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,596.00	37,598.00	451,154.00	
AOI00014400578	GESTION - ACCIONES PARA LA IMPLEMENTACION DE LA CULTURA DE CALIDAD Y MEJORA CONTINUA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	

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POI MultiAnual con Programación Física y Costeo																			
AOI00014400579	PARA MEJORAR LA SATISFACCION DE LOS USUARIOS	150101 - LIMA	INFORME	Muy Alta	2024	COSTEO S/	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	195,468.00	
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00	
						COSTEO S/	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	195,468.00	
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00	
						COSTEO S/	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	16,289.00	195,468.00	
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00	
AOI00014400580	GESTION - ACCIONES PARA EL FORTALECIMIENTO DE LA PLATAFORMA DE ATENCION AL USUARIO EN SALUD	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00	
						COSTEO S/	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,166.00	325,970.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,166.00	325,970.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,164.00	27,166.00	325,970.00
AOI00014400580	GESTION - ACCIONES PARA EL FORTALECIMIENTO DE LAS BUENAS PRACTICAS EN SEGURIDAD DEL PACIENTE Y GESTION DE RIESGO.	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00	
						COSTEO S/	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	41,172.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	41,172.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	41,172.00
CENTRO DE COSTO: 07 - OFICINA EJECUTIVA DE ADMINISTRACIÓN																			
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																			
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00014400346	ACCIONES PARA LA ADMINISTRACION DE RECURSOS MATERIALES, FINANCIEROS E INVERSIONES.	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,682.00	1,136,195.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,682.00	1,136,195.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,683.00	94,682.00	1,136,195.00
CENTRO DE COSTO: 07.01 - OFICINA DE PERSONAL																			
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																			
AEI.01.08 - PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE RIESGOS Y DAÑOS RELACIONADOS AL TRABAJO QUE AFECTAN LA SALUD DE LAS PERSONAS; IMPLEMENTADOS CON EFICIENCIA.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00014400728	ELABORAR E IMPLEMENTAR EL PLAN DE SEGURIDAD Y SALUD EN EL TRABAJO	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	6,963,384.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	6,963,384.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	580,282.00	6,963,384.00

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																					
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00014400338	ACCIONES ADMINISTRATIVAS DE LA OFICINA DE PERSONAL	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,760.00	3,429,087.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,760.00	3,429,087.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,757.00	285,760.00	3,429,087.00		
AOI00014400558	ELABORAR E IMPLEMENTAR EL PLAN DE BIENESTAR Y ESTIMULO DE LOS SERVIDORES HNDM	150101 - LIMA	PLAN	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO S/	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,301.00	51,557.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO S/	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,301.00	51,557.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO S/	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,296.00	4,301.00	51,557.00		
AOI00014400562	PAGO DE PENSIONES	150101 - LIMA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	13,257,732.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	13,257,732.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	1,104,811.00	13,257,732.00		
AOI00014400727	ELABORAR E IMPLEMENTAR EL PROGRAMA DE INTEGRIDAD	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO S/	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	40,800.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO S/	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	40,800.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO S/	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	40,800.00		
OEI.05 - MEJORAR LA GESTIÓN Y EL DESARROLLO DE LOS RECURSOS HUMANOS EN SALUD CON ÉNFASIS EN COMPETENCIAS; Y LA DISPONIBILIDAD EQUITATIVA EN EL PAÍS																					
AEI.05.03 - FORMACIÓN PROFESIONAL Y DESARROLLO DE CAPACIDADES PARA LA ATENCIÓN Y GESTIÓN EN SALUD; CON ÉNFASIS EN USO DE TIC Y ENTRENAMIENTO ESPECIALIZADO EN EPIDEMIOLOGÍA (PREEC); IMPLEMENTADO.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00014400733	ELABORAR E IMPLEMENTAR EL PLAN DE DESARROLLO DE PERSONAS	150101 - LIMA	PERSONA CAPACITADA	Alta	2023	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00		
						COSTEO S/	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00		
					2024	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
						COSTEO S/	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00		
					2025	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
						COSTEO S/	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00		
CENTRO DE COSTO: 07.02 - OFICINA DE ECONOMÍA																					
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																					

AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00014400340	ACCIONES ADMINISTRATIVAS OFICINA DE ECONOMIA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,623.00	2,347,509.00				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,623.00	2,347,509.00			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,626.00	195,623.00	2,347,509.00			
					CENTRO DE COSTO: 07.03 - OFICINA DE LOGÍSTICA																			
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																								
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00014400341	ACCIONES ADMINISTRATIVAS DE LA OFICINA DE LOGISTICA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	3,634,620.00				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	3,634,620.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	302,885.00	3,634,620.00				
					AOI00014400342	ELABORAR E IMPLEMENTAR EL PLAN ANUAL DE ADQUISICIONES Y CONTRATACIONES	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	5.00
COSTEO S/	3,793.00	3,793.00	3,793.00	3,793.00							3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	45,516.00				
2024	FISICO	1.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	5.00		
	COSTEO S/	3,793.00	3,793.00	3,793.00						3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	45,516.00			
2025	FISICO	1.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	5.00		
	COSTEO S/	3,793.00	3,793.00	3,793.00						3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	45,516.00			
CENTRO DE COSTO: 07.04 - OFICINA DE SERVICIOS GENERALES Y MANTENIMIENTO																								
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																								
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00014400209	CONFECCIÓN DE ROPA HOSPITALARIA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00					
						COSTEO S/	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,779.00	3,249,392.00				
					2024	FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00			
						COSTEO S/	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,779.00	3,249,392.00				
					2025	FISICO	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	13,800.00			
						COSTEO S/	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,783.00	270,779.00	3,249,392.00				
					AOI00014400210	MANTENIMIENTO Y REPARACION DE ESTABLECIMIENTOS DE SALUD	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	540.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,590.00
											COSTEO S/	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,643.00
										2024	FISICO	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00
COSTEO S/	134,644.00	134,644.00	134,644.00	134,644.00							134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,643.00	1,615,727.00				



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POI MultiAnual con Programación Física y Costeo																				
AOI00014400211	MANTENIMIENTO Y REPARACION DE EQUIPO (ELECTROMECHANICO)	150101 - LIMA	EQUIPO	Muy Alta	2025	FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00		
					COSTEO S/	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,644.00	134,643.00	1,615,727.00			
					2023	FISICO	45.00	45.00	45.00	45.00	30.00	30.00	30.00	30.00	30.00	30.00	35.00	35.00	430.00	
					COSTEO S/	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,946.00	1,643,418.00		
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
					COSTEO S/	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,946.00	1,643,418.00		
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
					COSTEO S/	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,952.00	136,946.00	1,643,418.00		
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	5,222,784.00	
AOI00014400740	SERVICIOS BASICOS Y COMPLEMENTARIOS	150101 - LIMA	ACCION	Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	5,222,784.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	435,232.00	5,222,784.00		
AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00014400618	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150101 - LIMA	ATENCION	Muy Alta	2023	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00	
						COSTEO S/	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	257,904.00	
						FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00	
						COSTEO S/	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	257,904.00	
						FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00	
					2025	COSTEO S/	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	21,492.00	257,904.00	
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																				
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00014400350	ACCIONES ADMINISTRATIVAS	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	67,073.00	67,073.00	67,073.00	67,073.00	67,073.00	67,073.00	67,073.00	67,073.00	67,073.00	67,073.00	67,073.00	804,881.00		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					2025	COSTEO S/	67,073.00	67,073.00	67,073.00	67,073.00	67,073.00	67,073.00	67,073.00	67,073.00	67,073.00	67,073.00	67,073.00	804,881.00		
OEI.08 - FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES																				
AEI.08.01 - SISTEMA NACIONAL DE GESTIÓN DEL RIESGO DE DESASTRES Y DEFENSA NACIONAL EN SALUD; IMPLEMENTADO.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00014400471	0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS	150101 - LIMA	DOCUMENTO TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
					2025	COSTEO S/	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00	

AOI00014400473	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	150101 - LIMA	INTERVENCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,496.00	233,897.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO S/	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,496.00	233,897.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO S/	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,491.00	19,496.00	233,897.00	
CENTRO DE COSTO: 07.05 - OFICINA DE GESTIÓN TECNOLÓGICA HOSPITALARIA																					
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																					
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00014400365	ACCIONES ADMINISTRATIVAS DE LA OFIC. DE GESTION TECNOLOGICA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,241.00	110,925.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,241.00	110,925.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,241.00	110,925.00		
AOI00014400552	ELABORAR E IMPLEMENTAR EL PLAN DE MANTENIMIENTO DE EQUIPOS BIOMEDICOS	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
					COSTEO S/	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	29,856.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00	
					COSTEO S/	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	29,856.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00	
					COSTEO S/	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	2,488.00	29,856.00		
AEI.04.06 - PLANIFICACIÓN Y GESTIÓN SECTORIAL DE INVERSIONES Y MANTENIMIENTO EN SALUD EFICIENTE.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00014400212	MANTENIMIENTO Y REPARACION DE EQUIPO (BIOMEDICO)	150101 - LIMA	EQUIPO	Muy Alta	2023	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00		
					COSTEO S/	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,221.00	2,162,707.00		
					2024	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00	
					COSTEO S/	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,221.00	2,162,707.00		
					2025	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00	
					COSTEO S/	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,226.00	180,221.00	2,162,707.00		
CENTRO DE COSTO: 08 - OFICINA DE COMUNICACIONES																					
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																					
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00014400680	ASISTENCIA TECNICA A UNIDADES ORGANICAS EN CAMPAÑAS INTRAMURALES DE PREVENCIÓN Y CONTROL DE ENFERMEDADES	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	11.00		
						COSTEO S/	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,342.00	1,180,137.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	11.00	
						COSTEO	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,342.00	1,180,137.00	

POI MultiAnual con Programación Física y Costeo

						S/ FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	11.00
					2025	COSTEO S/	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,345.00	98,342.00	1,180,137.00
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																			
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00014400678	ORGANIZAR EVENTOS PROTOCOLARES Y OFICIALES	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	0.00	2.00	0.00	0.00	13.00
						COSTEO S/	8,560.00	12,600.00	8,560.00	8,560.00	12,560.00	12,560.00	12,560.00	8,560.00	8,560.00	12,560.00	8,560.00	12,560.00	126,760.00
						FISICO	1.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	0.00	2.00	0.00	0.00	13.00
						COSTEO S/	8,560.00	12,600.00	8,560.00	8,560.00	12,560.00	12,560.00	12,560.00	8,560.00	8,560.00	12,560.00	8,560.00	12,560.00	126,760.00
						FISICO	1.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	0.00	2.00	0.00	0.00	13.00
COSTEO S/	8,560.00	12,600.00	8,560.00	8,560.00	12,560.00	12,560.00	12,560.00	8,560.00	8,560.00	12,560.00	8,560.00	12,560.00	126,760.00						
AOI00014400679	COBERTURA DE ACTIVIDADES INSTITUCIONALES Y NOTA DE PRENSA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	2.00	4.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	20.00
						COSTEO S/	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	171,744.00
						FISICO	1.00	2.00	4.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	20.00
						COSTEO S/	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	171,744.00
						FISICO	1.00	2.00	4.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	20.00
COSTEO S/	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	14,312.00	171,744.00						
CENTRO DE COSTO: 09 - OFICINA DE ESTADÍSTICA E INFORMÁTICA																			
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																			
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00014400026	MANTENIMIENTO Y REPARACION DE EQUIPO INFORMATICO	150101 - LIMA	EQUIPO	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,811.00	285,699.00
						FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
						COSTEO S/	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,811.00	285,699.00
						FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
COSTEO S/	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,808.00	23,811.00	285,699.00					
AOI00014400027	ELABORAR Y EVALUAR PLAN DE GOBIERNO DIGITAL	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	323,724.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	323,724.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
COSTEO S/	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	26,977.00	323,724.00						
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																			
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00014400347	ACCIONES ADMINISTRATIVAS DE LA OFICINA DE ESTADISTICA E INFORMATICA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,374.00	3,280,444.00



						S/ FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
	2024					COSTEO S/	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,374.00	3,280,444.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
	2025					COSTEO S/	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,370.00	273,374.00	3,280,444.00	

CENTRO DE COSTO: 10 - OFICINA DE APOYO A LA CAPACITACIÓN, DOCENCIA E INVESTIGACIÓN

OEI.05 - MEJORAR LA GESTIÓN Y EL DESARROLLO DE LOS RECURSOS HUMANOS EN SALUD CON ÉNFASIS EN COMPETENCIAS; Y LA DISPONIBILIDAD EQUITATIVA EN EL PAÍS

AEI.05.02 - ACUERDOS ENTRE INSTITUCIONES FORMADORAS E INSTITUCIONES PRESTADORAS; IMPLEMENTADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
						FISICO	1.00	1.00	1.00	1.00	05	06	07	08	09	10	11	12	12.00
					2023	COSTEO S/	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,357.00	304,251.00
						FISICO	1.00	1.00	1.00	1.00	05	06	07	08	09	10	11	12	12.00
AOI00014400351	ACCIONES ADMINISTRATIVAS OFICINA DE APOYO A LA CAPACITACION, DOCENCIA E INVESTIGACION.	150101 - LIMA	INFORME	Muy Alta	2024	COSTEO S/	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,357.00	304,251.00
						FISICO	1.00	1.00	1.00	1.00	05	06	07	08	09	10	11	12	12.00
					2025	COSTEO S/	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,354.00	25,357.00	304,251.00

AEI.05.03 - FORMACIÓN PROFESIONAL Y DESARROLLO DE CAPACIDADES PARA LA ATENCIÓN Y GESTIÓN EN SALUD; CON ÉNFASIS EN USO DE TIC Y ENTRENAMIENTO ESPECIALIZADO EN EPIDEMIOLOGÍA (PREEC); IMPLEMENTADO.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
						FISICO	75.00	75.00	75.00	75.00	05	06	07	08	09	10	11	12	900.00
					2023	COSTEO S/	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	89,076.00
						FISICO	80.00	80.00	80.00	80.00	05	06	07	08	09	10	11	12	960.00
AOI00014400735	IMPLEMENTACION DEL PLAN DE DESARROLLO DE PERSONAS	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2024	COSTEO S/	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	89,076.00
						FISICO	90.00	90.00	90.00	90.00	05	06	07	08	09	10	11	12	1,080.00
					2025	COSTEO S/	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	7,423.00	89,076.00

OEI.06 - MEJORAR LA TOMA DE DECISIONES; LA PRESTACIÓN DE SERVICIOS PÚBLICOS; EL EMPODERAMIENTO Y LA SATISFACCIÓN DE LA POBLACIÓN A TRAVÉS DEL GOBIERNO DIGITAL EN SALUD

AEI.06.01 - MECANISMOS DE GENERACIÓN DE EVIDENCIAS PARA LA TOMA DE DECISIONES PARA PREVENCIÓN Y CONTROL DE LAS ENFERMEDADES; IMPLEMENTADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
						FISICO	1.00	1.00	1.00	1.00	05	06	07	08	09	10	11	12	12.00
					2023	COSTEO S/	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,500.00	341,956.00
						FISICO	1.00	1.00	1.00	1.00	05	06	07	08	09	10	11	12	12.00
AOI00014400335	INVESTIGACION Y DESARROLLO	150101 - LIMA	INVESTIGACION	Muy Alta	2024	COSTEO S/	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,500.00	341,956.00
						FISICO	1.00	1.00	1.00	1.00	05	06	07	08	09	10	11	12	12.00
					2025	COSTEO S/	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,500.00	341,956.00

CENTRO DE COSTO: 11 - OFICINA DE SEGUROS

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE

AEI.02.02 - MECANISMOS DE PAGO DE PRESTACIONES A LOS ASEGURADOS; EFICIENTES; OPORTUNOS Y TRANSPARENTES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
						FISICO	1.00	1.00	1.00	1.00	05	06	07	08	09	10	11	12	12.00
					2023	COSTEO S/	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,354.00	1,180,259.00
						FISICO	1.00	1.00	1.00	1.00	05	06	07	08	09	10	11	12	12.00
AOI00014400336	ACCIONES ADMINISTRATIVAS	150101 - LIMA	INFORME	Muy Alta	2024														



							COSTEO S/	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,354.00	1,180,259.00
							FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO S/	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,355.00	98,354.00	1,180,259.00
AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META		01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
						FISICO		154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	1,848.00
					2023	COSTEO S/		17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,396.00	208,730.00
						FISICO		160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	170.00	170.00	1,940.00
AOI00014400475	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150101 - LIMA	ATENCION	Muy Alta	2024	COSTEO S/		17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,396.00	208,730.00
						FISICO		165.00	165.00	165.00	165.00	165.00	165.00	165.00	174.00	175.00	175.00	175.00	175.00	2,029.00
					2025	COSTEO S/		17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,394.00	17,396.00	208,730.00
CENTRO DE COSTO: 12 - DPTO. DE MEDICINA INTERNA																				
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																				
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META		01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
						FISICO		100.00	100.00	100.00	150.00	150.00	100.00	100.00	90.00	90.00	100.00	90.00	80.00	1,250.00
					2023	COSTEO S/		48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,320.00	579,884.00
						FISICO		100.00	100.00	100.00	150.00	150.00	100.00	100.00	90.00	90.00	100.00	90.00	80.00	1,250.00
AOI00014400708	TRATAMIENTO DE CORONAVIRUS	150101 - LIMA	ATENCION	Muy Alta	2024	COSTEO S/		48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,320.00	579,884.00
						FISICO		100.00	100.00	100.00	150.00	150.00	100.00	100.00	90.00	90.00	100.00	90.00	80.00	1,250.00
					2025	COSTEO S/		48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,324.00	48,320.00	579,884.00
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META		01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
						FISICO		5,518.00	4,984.00	5,518.00	5,340.00	5,518.00	5,518.00	5,518.00	5,518.00	5,340.00	5,518.00	5,340.00	5,518.00	65,148.00
					2023	COSTEO S/		704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,215.00	8,450,525.00
						FISICO		5,518.00	4,984.00	5,518.00	5,340.00	5,518.00	5,518.00	5,518.00	5,518.00	5,340.00	5,518.00	5,340.00	5,518.00	65,148.00
AOI00014400018	ATENCIÓN EN HOSPITALIZACIÓN	150101 - LIMA	DIA-CAMA	Muy Alta	2024	COSTEO S/		704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,215.00	8,450,525.00
						FISICO		5,518.00	4,984.00	5,518.00	5,340.00	5,518.00	5,518.00	5,518.00	5,518.00	5,340.00	5,518.00	5,340.00	5,518.00	65,148.00
					2025	COSTEO S/		704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,210.00	704,215.00	8,450,525.00
						FISICO		1,277.00	1,276.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,276.00	1,277.00	15,322.00
					2023	COSTEO S/		971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,628.00	11,659,492.00
						FISICO		1,277.00	1,276.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,276.00	1,277.00	15,322.00
AOI00014400560	ATENCIÓN EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2024	COSTEO S/		971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,628.00	11,659,492.00
						FISICO		1,277.00	1,276.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,276.00	1,277.00	15,322.00
					2025	COSTEO S/		971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,624.00	971,628.00	11,659,492.00

CENTRO DE COSTO: 13 - DEPARTAMENTO DE ESPECIALIDADES MÉDICAS



OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																					
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00014400086	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	7.00		
						COSTEO S/	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,145.00	157,707.00		
					2024	FISICO	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	7.00
						COSTEO S/	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,145.00	157,707.00	
					2025	FISICO	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	7.00
						COSTEO S/	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,142.00	13,145.00	157,707.00	
AOI00014400089	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	6.00		
						COSTEO S/	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	12,660.00	
					2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	6.00	
						COSTEO S/	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	12,660.00	
					2025	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	6.00	
						COSTEO S/	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	12,660.00	
AOI00014400091	4398406 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OFIDISMO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	5.00		
						COSTEO S/	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	32,040.00	
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	5.00		
						COSTEO S/	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	32,040.00	
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	5.00		
						COSTEO S/	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	32,040.00	
AOI00014400093	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00			
						COSTEO S/	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	4,728.00		
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
						COSTEO S/	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	4,728.00	
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
						COSTEO S/	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	4,728.00	
AOI00014400096	4398411 - PERSONAS TRATADAS CON DIAGNOSTICO DE BRUCELOSIS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00		
						COSTEO S/	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	19,464.00	
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	19,464.00	
					2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	19,464.00	
AOI00014400097	4398412 - DIAGNOSTICO LABORATORIAL DE CARBUNCO	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00		
						COSTEO S/	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	5,088.00	
					2024	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00	
						COSTEO S/	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	5,088.00	
					2025	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00	
						COSTEO	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	5,088.00	

S/																					
AOI00014400099	4398414 - PERSONAS TRATADAS CON DIAGNOSTICO DE CARBUNCO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00		
						COSTEO S/	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	6,612.00	
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00
						COSTEO S/	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	6,612.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00
						COSTEO S/	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	6,612.00
AOI00014400101	4398416 - DIAGNOSTICO Y TRATAMIENTO DE PERSONAS CON SOSPECHA DE PESTE	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	4.00		
						COSTEO S/	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	53,760.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	53,760.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	53,760.00
AOI00014400102	4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00		
						COSTEO S/	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	14,004.00
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	14,004.00
					2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	14,004.00
AOI00014400104	4398426 - PERSONA TRATADA CON DIAGNOSTICO DE CISTICERCOSIS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00		
						COSTEO S/	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	10,392.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	10,392.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	10,392.00
AOI00014400109	4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
						COSTEO S/	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,802.00	333,690.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,802.00	333,690.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,808.00	27,802.00	333,690.00
AOI00014400110	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	608.00		
						COSTEO S/	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,956.00	1,091,494.00
					2024	FISICO	50.00	50.00	50.00	50.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	608.00
						COSTEO S/	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,956.00	1,091,494.00
					2025	FISICO	50.00	50.00	50.00	50.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	608.00
						COSTEO S/	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,958.00	90,956.00	1,091,494.00

POI MultiAnual con Programación Física y Costeo

AOI00014400111	4396402 - DIAGNOSTICO DE TUBERCULOSIS EXTRA PULMONAR	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00		
					COSTEO S/	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,790.00	525,414.00	
					2024	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
					COSTEO S/	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,790.00	525,414.00	
					2025	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00		
					COSTEO S/	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,784.00	43,790.00	525,414.00	
					2023	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
					COSTEO S/	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	390,828.00	
AOI00014400119	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150101 - LIMA	PERSONA INFORMADA	Muy Alta	2024	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	3,960.00		
					COSTEO S/	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	390,828.00	
					2025	FISICO	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	4,356.00
					COSTEO S/	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	32,569.00	390,828.00	
AOI00014400120	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00		
					COSTEO S/	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,841.00	214,114.00	
					2024	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
					COSTEO S/	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,841.00	214,114.00	
					2025	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00		
					COSTEO S/	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,843.00	17,841.00	214,114.00	
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,528.00	1,242,380.00	
AOI00014400121	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150101 - LIMA	CASO TRATADO	Muy Alta	2024	FISICO	12.00	13.00	12.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	146.00		
					COSTEO S/	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,528.00	1,242,380.00	
					2025	FISICO	12.00	13.00	12.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	146.00
					COSTEO S/	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,532.00	103,528.00	1,242,380.00	
AOI00014400122	4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	2,688.00		
					COSTEO S/	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	144,036.00	
					2024	FISICO	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	2,688.00
					COSTEO S/	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	144,036.00	
					2025	FISICO	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	2,964.00		
					COSTEO S/	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	144,036.00	
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,737.00	332,888.00	
AOI00014400123	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
					COSTEO S/	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,737.00	332,888.00	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,741.00	27,737.00	332,888.00	
AOI00014400124	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
					COSTEO	13,928.00	13,928.00	13,928.00	13,928.00	13,928.00	13,928.00	13,928.00	13,928.00	13,928.00	13,928.00	13,928.00	13,928.00	167,136.00	



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POI MultiAnual con Programación Física y Costeo															
AOI00014400564	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	COSTEO S/	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
					2023	FISICO	1,351.00	1,351.00	1,351.00	1,351.00	1,351.00	1,351.00	1,352.00	1,352.00	16,218.00
						COSTEO S/	33,800.00	33,800.00	33,800.00	33,800.00	33,800.00	33,800.00	33,800.00	33,800.00	405,604.00
					2024	FISICO	1,351.00	1,351.00	1,351.00	1,351.00	1,351.00	1,351.00	1,352.00	1,352.00	16,218.00
						COSTEO S/	33,800.00	33,800.00	33,800.00	33,800.00	33,800.00	33,800.00	33,800.00	33,800.00	405,604.00
					2025	FISICO	1,351.00	1,351.00	1,351.00	1,351.00	1,351.00	1,351.00	1,352.00	1,352.00	16,218.00
						COSTEO S/	33,800.00	33,800.00	33,800.00	33,800.00	33,800.00	33,800.00	33,800.00	33,800.00	405,604.00
					2023	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,622.00
						COSTEO S/	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	371,177.00
					2024	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,622.00
						COSTEO S/	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	371,177.00
					2025	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,622.00
						COSTEO S/	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	371,177.00
AOI00014400565	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,622.00
						COSTEO S/	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	371,177.00
					2024	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,622.00
						COSTEO S/	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	371,177.00
					2025	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,622.00
						COSTEO S/	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	30,931.00	371,177.00
AOI00014400567	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	17,154.00	17,154.00	17,154.00	17,154.00	17,154.00	17,154.00	17,154.00	17,154.00	205,845.00
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	17,154.00	17,154.00	17,154.00	17,154.00	17,154.00	17,154.00	17,154.00	17,154.00	205,845.00
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	17,154.00	17,154.00	17,154.00	17,154.00	17,154.00	17,154.00	17,154.00	17,154.00	205,845.00
AOI00014400582	4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	39,230.00	39,230.00	39,230.00	39,230.00	39,230.00	39,230.00	39,230.00	39,230.00	470,760.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	39,230.00	39,230.00	39,230.00	39,230.00	39,230.00	39,230.00	39,230.00	39,230.00	470,760.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	39,230.00	39,230.00	39,230.00	39,230.00	39,230.00	39,230.00	39,230.00	39,230.00	470,760.00
AOI00014400607	4397103 - NIÑOS CON SÍFILIS CONGÉNITA QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	51,210.00
					2024	FISICO	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
						COSTEO S/	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	51,210.00
					2025	FISICO	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
						COSTEO S/	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	51,210.00
AOI00014400608	4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	316,094.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	316,094.00

					POI MultiAnual con Programación Física y Costeo																
AOI00014400609	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00				
						26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	26,341.00	26,343.00	316,094.00	
					2023	FISICO COSTEO S/	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,238.00	410,922.00
					2024	FISICO COSTEO S/	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,238.00	410,922.00					
					2025	FISICO COSTEO S/	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00				
						34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,244.00	34,238.00	410,922.00				
AOI00014400610	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00				
						57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,818.00	693,860.00		
					2024	FISICO COSTEO S/	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00	
						57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,818.00	693,860.00		
					2025	FISICO COSTEO S/	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00	
						57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,822.00	57,818.00	693,860.00					
AOI00014400611	4397303 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB E INSUFICIENCIA RENAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	33.00	33.00	33.00	33.00	33.00	33.00	34.00	34.00	34.00	34.00	400.00				
						15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	185,028.00	
					2024	FISICO COSTEO S/	33.00	33.00	33.00	33.00	33.00	33.00	34.00	34.00	34.00	34.00	33.00	33.00	400.00		
						15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	185,028.00	
					2025	FISICO COSTEO S/	33.00	33.00	33.00	33.00	33.00	33.00	34.00	34.00	34.00	34.00	33.00	33.00	400.00		
						15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	15,419.00	185,028.00					
AOI00014400612	4397304 - DESPISTAJE Y DIAGNOSTICO DE TB Y ASMA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	101.00	101.00	101.00	102.00	102.00	102.00	102.00	102.00	102.00	101.00	101.00	1,219.00			
						13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,489.00	161,901.00		
					2024	FISICO COSTEO S/	101.00	101.00	101.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	101.00	101.00	1,219.00		
						13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,489.00	161,901.00		
					2025	FISICO COSTEO S/	101.00	101.00	101.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	101.00	101.00	1,219.00		
						13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,492.00	13,489.00	161,901.00						
AOI00014400614	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2023	FISICO COSTEO S/	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00				
						4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00		
					2024	FISICO COSTEO S/	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00		
						4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00		
					2025	FISICO COSTEO S/	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00		
						4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00						
AOI00014400615	0067304 - NIÑOS EXPUESTOS A HEPATITIS B QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	97,500.00		
					2024	FISICO COSTEO S/	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00		
						8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	97,500.00		
					2025	FISICO COSTEO S/	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00		
						8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	97,500.00						

S/																							
AOI00014400616	0067303 - POBLACIÓN CON HEPATITIS B QUE RECIBE SEGUIMIENTO Y MONITOREO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00						
						COSTEO S/	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	40,800.00					
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00					
						COSTEO S/	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	40,800.00					
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00					
						COSTEO S/	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	40,800.00					
					AOI00014400617	0067302 - POBLACIÓN CON DIAGNOSTICO DE HEPATITIS B CRÓNICA QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
											COSTEO S/	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	31,200.00
2024	FISICO	2.00	2.00	2.00						2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00					
	COSTEO S/	2,600.00	2,600.00	2,600.00						2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	31,200.00					
2025	FISICO	2.00	2.00	2.00						2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00					
	COSTEO S/	2,600.00	2,600.00	2,600.00						2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	31,200.00					
AOI00014400647	4397305 - DESPISTAJE Y DIAGNOSTICO DE TB Y EPOC	150101 - LIMA	PERSONA ATENDIDA	Muy Alta						2023	FISICO	33.00	33.00	33.00	33.00	33.00	34.00	34.00	34.00	34.00	33.00	33.00	400.00
											COSTEO S/	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,135.00
					2024	FISICO	33.00	33.00	33.00	33.00	33.00	34.00	34.00	34.00	34.00	33.00	33.00	400.00					
						COSTEO S/	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,135.00	85,576.00				
					2025	FISICO	33.00	33.00	33.00	33.00	33.00	34.00	34.00	34.00	34.00	33.00	33.00	400.00					
						COSTEO S/	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,131.00	7,135.00	85,576.00					
					AOI00014400660	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00	
											COSTEO S/	5,437.00	5,437.00	5,437.00	5,437.00	5,437.00	5,437.00	5,437.00	5,437.00	5,437.00	5,437.00	5,437.00	5,438.00
2024	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00					
	COSTEO S/	5,437.00	5,437.00	5,437.00						5,437.00	5,437.00	5,437.00	5,437.00	5,437.00	5,437.00	5,437.00	5,437.00	5,438.00	65,245.00				
2025	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00					
	COSTEO S/	5,437.00	5,437.00	5,437.00						5,437.00	5,437.00	5,437.00	5,437.00	5,437.00	5,437.00	5,437.00	5,437.00	5,438.00	65,245.00				
AOI00014400661	4398308 - DETECCION Y DIAGNOSTICO DE CASOS DE BARTONELOSIS	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta						2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00	
											COSTEO S/	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00					
						COSTEO S/	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	14,172.00				
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00					
						COSTEO S/	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	14,172.00				
					AOI00014400662	4398313 - DIAGNOSTICO Y TRATAMIENTO DE LOS CASOS DE FIEBRE AMARILLA	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	3.00	
											COSTEO S/	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00				
	COSTEO S/	1,890.00	1,890.00	1,890.00						1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	22,680.00				
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00				
	COSTEO S/	1,890.00	1,890.00	1,890.00						1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	22,680.00				



AOI00014400666	4398322 - ATENCIÓN Y TRATAMIENTO DE CASOS DE CHIKUNGUNYA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
					2024	COSTEO S/	2,450.00	2,450.00	6,816.00	2,450.00	2,450.00	6,816.00	2,450.00	2,450.00	6,816.00	2,450.00	46,865.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
					2025	COSTEO S/	2,450.00	2,450.00	6,816.00	2,450.00	2,450.00	6,816.00	2,450.00	2,450.00	6,816.00	2,450.00	46,865.00
AOI00014400671	4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00
					2024	COSTEO S/	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	14,172.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00
					2025	COSTEO S/	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	14,172.00
AOI00014400672	4398317 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEA MUCOSA GRAVE (LMCG)	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
					2024	COSTEO S/	3,922.00	3,922.00	3,922.00	3,922.00	3,922.00	3,922.00	3,922.00	3,922.00	3,922.00	3,922.00	47,062.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
					2025	COSTEO S/	3,922.00	3,922.00	3,922.00	3,922.00	3,922.00	3,922.00	3,922.00	3,922.00	3,922.00	3,922.00	47,062.00
AOI00014400673	4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	131,150.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	131,150.00
AOI00014400684	4396505 - ATENCION DE LAS REACCIONES ADVERSAS A FARMACOS ANTITUBERCULOSOS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00
					2024	COSTEO S/	33,483.00	33,483.00	33,483.00	33,483.00	33,483.00	33,483.00	33,483.00	33,483.00	33,483.00	33,483.00	401,790.00
						FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00
					2025	COSTEO S/	33,483.00	33,483.00	33,483.00	33,483.00	33,483.00	33,483.00	33,483.00	33,483.00	33,483.00	33,483.00	401,790.00
AOI00014400685	4396506 - ATENCION DE COMPLICACIONES QUE REQUIEREN HOSPITALIZACION DE PACIENTES EN TRATAMIENTO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
					2024	COSTEO S/	40,891.00	40,891.00	40,891.00	40,891.00	40,891.00	40,891.00	40,891.00	40,891.00	40,891.00	40,891.00	490,694.00
						FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
					2025	COSTEO S/	40,891.00	40,891.00	40,891.00	40,891.00	40,891.00	40,891.00	40,891.00	40,891.00	40,891.00	40,891.00	490,694.00
AOI00014400721	0067305 - POBLACIÓN CON DIAGNÓSTICO DE HEPATITIS C QUE RECIBE ATENCIÓN INTEGRAL	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00	34,080.00



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POI MultiAnual con Programación Física y Costeo																		
AOI00014400061	5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2024	FISICO	32.00	33.00	33.00	33.00	34.00	33.00	33.00	34.00	33.00	397.00		
					COSTEO S/	16,606.00	16,606.00	16,606.00	16,606.00	16,606.00	16,606.00	16,606.00	16,606.00	16,606.00	16,606.00	16,613.00	199,279.00	
					FISICO	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	33.00	417.00	
					COSTEO S/	16,606.00	16,606.00	16,606.00	16,606.00	16,606.00	16,606.00	16,606.00	16,606.00	16,606.00	16,606.00	16,613.00	199,279.00	
					FISICO	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00	
					COSTEO S/	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,071.00	48,808.00	
					FISICO	1.00	1.00	2.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	16.00	
					COSTEO S/	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,071.00	48,808.00	
					FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	19.00	
					COSTEO S/	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,067.00	4,071.00	48,808.00	
AOI00014400224	0515001 - LESIONES MEDULARES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
					COSTEO S/	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,295.00	387,496.00
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
					COSTEO S/	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,295.00	387,496.00
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
					COSTEO S/	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,295.00	387,496.00
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
					COSTEO S/	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,291.00	32,295.00	387,496.00
AOI00014400225	0515002 - AMPUTADOS DE MIEMBRO INFERIOR	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	
					COSTEO S/	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,739.00	68,813.00
					FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
					COSTEO S/	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,739.00	68,813.00
					FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
					COSTEO S/	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,739.00	68,813.00
					FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
					COSTEO S/	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00	5,739.00	68,813.00
AOI00014400227	0515004 - ENFERMEDAD MUSCULAR Y UNION MIONEURAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	5,522.00	5,521.00	5,522.00	5,522.00	5,521.00	5,522.00	5,522.00	5,521.00	5,522.00	5,522.00	5,521.00	5,527.00	66,265.00
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	5,522.00	5,521.00	5,522.00	5,522.00	5,521.00	5,522.00	5,522.00	5,521.00	5,522.00	5,522.00	5,521.00	5,527.00	66,265.00
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	5,522.00	5,521.00	5,522.00	5,522.00	5,521.00	5,522.00	5,522.00	5,521.00	5,522.00	5,522.00	5,521.00	5,527.00	66,265.00
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	5,522.00	5,521.00	5,522.00	5,522.00	5,521.00	5,522.00	5,522.00	5,521.00	5,522.00	5,522.00	5,521.00	5,527.00	66,265.00
AOI00014400228	0515005 - LESIONES DEL NERVIO PERIFERICO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,464.00	101,623.00
					FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,464.00	101,623.00
					FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,464.00	101,623.00
					FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,464.00	101,623.00
AOI00014400229	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,004.00	60,103.00
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,004.00	60,103.00
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,009.00	5,004.00	60,103.00

POI MultiAnual con Programación Física y Costeo

				2025	S/ FISICO COSTEO S/	5.00 5,009.00	5.00 5,009.00	5.00 5,009.00	5.00 5,009.00	5.00 5,009.00	5.00 5,009.00	5.00 5,009.00	5.00 5,009.00	5.00 5,009.00	5.00 5,004.00	60.00 60,103.00
AOI00014400230	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	2,400.00 156,869.00
					2024	FISICO COSTEO S/	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	2,400.00 156,869.00
					2025	FISICO COSTEO S/	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	200.00 13,072.00	2,400.00 156,869.00
					2023	FISICO COSTEO S/	83.00 11,056.00	83.00 11,056.00	84.00 11,056.00	83.00 11,056.00	83.00 11,056.00	84.00 11,056.00	83.00 11,056.00	83.00 11,056.00	84.00 11,056.00	1,000.00 132,669.00
					2024	FISICO COSTEO S/	83.00 11,056.00	83.00 11,056.00	84.00 11,056.00	83.00 11,056.00	83.00 11,056.00	84.00 11,056.00	83.00 11,056.00	83.00 11,056.00	84.00 11,056.00	1,000.00 132,669.00
AOI00014400231	0515008 - ENFERMEDAD CEREBRO VASCULAR	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO COSTEO S/	83.00 11,056.00	83.00 11,056.00	84.00 11,056.00	83.00 11,056.00	83.00 11,056.00	84.00 11,056.00	83.00 11,056.00	83.00 11,056.00	84.00 11,056.00	1,000.00 132,669.00
					2023	FISICO COSTEO S/	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	240.00 102,939.00
					2024	FISICO COSTEO S/	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	240.00 102,939.00
					2025	FISICO COSTEO S/	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	20.00 8,578.00	240.00 102,939.00
					2023	FISICO COSTEO S/	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	120.00 134,719.00
AOI00014400233	0515010 - ENFERMEDAD DE PARKINSON	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2024	FISICO COSTEO S/	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	120.00 134,719.00
					2025	FISICO COSTEO S/	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	10.00 11,227.00	120.00 134,719.00
					2023	FISICO COSTEO S/	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,929.00	180.00 59,137.00
					2024	FISICO COSTEO S/	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,929.00	180.00 59,137.00
					2025	FISICO COSTEO S/	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,928.00	15.00 4,929.00	180.00 59,137.00
AOI00014400234	0515011 - SINDROME DE DOWN	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,957.00	120.00 59,550.00
					2024	FISICO COSTEO S/	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,957.00	120.00 59,550.00
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					2023	FISICO COSTEO S/	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,957.00	120.00 59,550.00
					2024	FISICO COSTEO S/	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,957.00	120.00 59,550.00
AOI00014400235	0515012 - TRANSTORNOS POSTULARES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					2023	FISICO COSTEO S/	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,957.00	120.00 59,550.00
					2024	FISICO COSTEO S/	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,957.00	120.00 59,550.00
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					2023	FISICO COSTEO S/	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,963.00	10.00 4,957.00	120.00 59,550.00



POI MultiAnual con Programación Física y Costeo																
				COSTEO S/	4,963.00	4,963.00	4,963.00	4,963.00	4,963.00	4,963.00	4,963.00	4,963.00	4,963.00	4,963.00	4,957.00	59,550.00
AOI00014400248	0515104 - PARALISIS CEREBRAL INFANTIL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	14,646.00	14,646.00	14,646.00	14,646.00	14,646.00	14,646.00	14,646.00	14,646.00	14,641.00	175,747.00
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	14,646.00	14,646.00	14,646.00	14,646.00	14,646.00	14,646.00	14,646.00	14,646.00	14,641.00	175,747.00
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	14,646.00	14,646.00	14,646.00	14,646.00	14,646.00	14,646.00	14,646.00	14,646.00	14,641.00	175,747.00
					2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,489.00	173,901.00
AOI00014400249	0515105 - ENFERMEDAD CEREBRO VASCULARES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,489.00	173,901.00
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,489.00	173,901.00
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,492.00	14,489.00	173,901.00
					2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,058.00	192,685.00
AOI00014400250	0515201 - TRANSTORNOS DE APRENDIZAJE	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,058.00	192,685.00
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,058.00	192,685.00
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,057.00	16,058.00	192,685.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	5,892.00
AOI00014400251	0515202 - RETRASO MENTAL: LEVE, MODERADO, SEVERO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	5,892.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	5,892.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	5,892.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	19,764.00
AOI00014400252	0515203 - TRANSTORNOS DEL ESPECTRO AUTISTA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	19,764.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	19,764.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	19,764.00
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	17,400.00
AOI00014400254	5005153 - CERTIFICACION DE DISCAPACIDAD	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	17,400.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	17,400.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	17,400.00
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	17,400.00

AOI00014400255	5005154 - CERTIFICACION DE INCAPACIDAD PARA EL TRABAJO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	20.00						
					COSTEO S/	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	89,220.00						
					2024	FISICO	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	20.00					
					COSTEO S/	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	89,220.00						
					2025	FISICO	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	20.00					
					COSTEO S/	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	7,435.00	89,220.00						
					AOI00014400298	0215089 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	9.00	8.00	8.00	101.00
										COSTEO S/	56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,789.00	681,501.00
2024	FISICO	11.00	10.00	11.00						11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	131.00				
COSTEO S/	56,792.00	56,792.00	56,792.00	56,792.00						56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,789.00	681,501.00					
2025	FISICO	15.00	14.00	14.00						14.00	14.00	14.00	15.00	14.00	14.00	14.00	14.00	14.00	14.00	170.00				
COSTEO S/	56,792.00	56,792.00	56,792.00	56,792.00						56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,792.00	56,789.00	681,501.00					
AOI00014400299	0215090 - TRATAMIENTO DEL CANCER DE ESTOMAGO	150101 - LIMA	PERSONA TRATADA	Muy Alta						2023	FISICO	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	66.00
										COSTEO S/	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,960.00	407,498.00
					2024	FISICO	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	85.00				
					COSTEO S/	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,960.00	407,498.00					
					2025	FISICO	10.00	9.00	9.00	9.00	9.00	9.00	10.00	9.00	9.00	9.00	9.00	9.00	9.00	110.00				
					COSTEO S/	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,958.00	33,960.00	407,498.00					
					AOI00014400300	0215093 - DIAGNOSTICO DEL CANCER DE PULMON	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	25.00
										COSTEO S/	52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,747.00	632,931.00
2024	FISICO	3.00	3.00	3.00						2.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	3.00	2.00	33.00				
COSTEO S/	52,744.00	52,744.00	52,744.00	52,744.00						52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,747.00	632,931.00					
2025	FISICO	4.00	3.00	4.00						3.00	4.00	3.00	4.00	4.00	3.00	4.00	3.00	4.00	4.00	43.00				
COSTEO S/	52,744.00	52,744.00	52,744.00	52,744.00						52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,744.00	52,747.00	632,931.00					
AOI00014400301	0215094 - TRATAMIENTO DEL CANCER DE PULMON	150101 - LIMA	PERSONA TRATADA	Muy Alta						2023	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00
										COSTEO S/	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	1,208,688.00
					2024	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	4.00	40.00				
					COSTEO S/	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	1,208,688.00					
					2025	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	4.00	40.00				
					COSTEO S/	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	100,724.00	1,208,688.00					
					AOI00014400302	0215095 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	65.00
										COSTEO S/	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	530,124.00
2024	FISICO	8.00	7.00	7.00						7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	85.00				
COSTEO S/	44,177.00	44,177.00	44,177.00	44,177.00						44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	530,124.00					
2025	FISICO	10.00	9.00	9.00						9.00	9.00	9.00	10.00	9.00	9.00	9.00	9.00	9.00	9.00	110.00				
COSTEO S/	44,177.00	44,177.00	44,177.00	44,177.00						44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	44,177.00	530,124.00					
AOI00014400303	0215096 - TRATAMIENTO DEL CANCER DE COLON	150101	PERSONA	Muy Alta						2023	FISICO	7.00	7.00	7.00	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	7.00	86.00



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POI MultiAnual con Programación Física y Costeo																					
Y RECTO		- LIMA	TRATADA			COSTEO S/	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	977,040.00				
	2024					FISICO	7.00	7.00	7.00	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	86.00			
						COSTEO S/	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	977,040.00		
						FISICO	7.00	7.00	7.00	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	86.00			
						COSTEO S/	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	81,420.00	977,040.00			
AOI00014400304 0215097 - DIAGNOSTICO DEL CANCER DE HIGADO	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023		FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	10.00		
						COSTEO S/	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,913.00	370,967.00		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00		
						COSTEO S/	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,913.00	370,967.00		
				2025		FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	17.00
						COSTEO S/	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,914.00	30,913.00	370,967.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	10.00	
						COSTEO S/	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,271.00	1,107,208.00	
2024		FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	10.00				
		COSTEO S/	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,271.00	1,107,208.00					
		FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	10.00					
		COSTEO S/	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,271.00	1,107,208.00						
AOI00014400305 0215098 - TRATAMIENTO DEL CANCER DE HIGADO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023		FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	10.00		
						COSTEO S/	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,271.00	1,107,208.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	10.00	
						COSTEO S/	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,271.00	1,107,208.00		
				2025		FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	10.00	
						COSTEO S/	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,267.00	92,271.00	1,107,208.00		
						FISICO	3.00	3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	43.00		
						COSTEO S/	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,386.00	1,744,643.00		
AOI00014400306 0215099 - DIAGNOSTICO DE LEUCEMIA	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023		FISICO	3.00	3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	43.00		
						COSTEO S/	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,386.00	1,744,643.00		
						FISICO	3.00	3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	43.00		
						COSTEO S/	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,386.00	1,744,643.00		
				2025		FISICO	3.00	3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	43.00		
						COSTEO S/	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,387.00	145,386.00	1,744,643.00		
						FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00		
						COSTEO S/	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,457.00	41,550.00	
AOI00014400307 0215100 - TRATAMIENTO DE LEUCEMIA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023		FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00		
						COSTEO S/	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,457.00	41,550.00	
						FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	26.00		
						COSTEO S/	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,457.00	41,550.00		
				2025		FISICO	2.00	2.00	2.00	3.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	3.00	27.00	
						COSTEO S/	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,463.00	3,457.00	41,550.00		
						FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00	
						COSTEO S/	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	867,972.00	
AOI00014400308 0215101 - DIAGNOSTICO DE LINFOMA	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023		FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	100.00		
						COSTEO S/	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	867,972.00	
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
						COSTEO S/	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	72,331.00	867,972.00	
				2025		FISICO	5.00	5.00	6.00	5.00	5.00	6.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	63.00	
						COSTEO S/	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	1,233,924.00	
						FISICO	5.00	5.00	6.00	5.00	5.00	6.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	63.00	
						COSTEO S/	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	1,233,924.00	
AOI00014400309 0215102 - TRATAMIENTO DE LINFOMA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023		FISICO	5.00	5.00	6.00	5.00	5.00	6.00	5.00	5.00	6.00	5.00	5.00	63.00			
						COSTEO S/	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	102,827.00	1,233,924.00	



POI MultiAnual con Programación Física y Costeo

				2025	S/ FISICO COSTEO S/	63.00 17,132.00	62.00 17,132.00	63.00 17,132.00	62.00 17,132.00	63.00 17,132.00	62.00 17,132.00	63.00 17,132.00	62.00 17,132.00	63.00 17,132.00	62.00 17,132.00	63.00 17,132.00	62.00 17,127.00	750.00 205,579.00
AOI00014400640	5001704 - PACIENTES DIABETICOS CON TRATAMIENTO ESPECIALIZADO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	407.00 22,096.00	407.00 22,096.00	407.00 22,096.00	407.00 22,096.00	407.00 22,096.00	407.00 22,096.00	407.00 22,096.00	407.00 22,096.00	407.00 22,096.00	407.00 22,096.00	407.00 22,099.00	4,884.00 265,155.00
					2024	FISICO COSTEO S/	448.00 22,096.00	448.00 22,096.00	447.00 22,096.00	448.00 22,096.00	448.00 22,096.00	447.00 22,096.00	448.00 22,096.00	448.00 22,096.00	447.00 22,096.00	448.00 22,096.00	447.00 22,099.00	5,372.00 265,155.00
					2025	FISICO COSTEO S/	492.00 22,096.00	493.00 22,096.00	492.00 22,096.00	493.00 22,096.00	492.00 22,096.00	493.00 22,096.00	492.00 22,096.00	493.00 22,096.00	492.00 22,096.00	493.00 22,096.00	492.00 22,099.00	5,909.00 265,155.00
					2023	FISICO COSTEO S/	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	12.00 12,288.00
					2024	FISICO COSTEO S/	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	12.00 12,288.00
AOI00014400716	0515101 - HIPOACUSIA Y/O SORDERA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO COSTEO S/	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	1.00 1,024.00	12.00 12,288.00
					2023	FISICO COSTEO S/	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,298.00	180.00 15,631.00
					2024	FISICO COSTEO S/	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,298.00	180.00 15,631.00
					2025	FISICO COSTEO S/	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,303.00	15.00 1,298.00	180.00 15,631.00
					2023	FISICO COSTEO S/	0.00 253.00	0.00 253.00	1.00 253.00	0.00 253.00	0.00 253.00	1.00 253.00	0.00 253.00	0.00 253.00	1.00 253.00	0.00 253.00	0.00 248.00	4.00 3,031.00
AOI00014400719	0515102 - BAJA VISION Y/O CEGUERA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2024	FISICO COSTEO S/	0.00 253.00	0.00 253.00	1.00 253.00	0.00 253.00	0.00 253.00	1.00 253.00	0.00 253.00	0.00 253.00	1.00 253.00	0.00 253.00	1.00 248.00	4.00 3,031.00
					2025	FISICO COSTEO S/	0.00 253.00	0.00 253.00	1.00 253.00	0.00 253.00	0.00 253.00	1.00 253.00	0.00 253.00	0.00 253.00	1.00 253.00	0.00 253.00	1.00 248.00	4.00 3,031.00
					2023	FISICO COSTEO S/	344.00 69,194.00	343.00 69,194.00	344.00 69,194.00	343.00 69,194.00	344.00 69,194.00	343.00 69,194.00	344.00 69,194.00	343.00 69,194.00	344.00 69,194.00	343.00 69,194.00	344.00 69,194.00	4,122.00 830,328.00
					2024	FISICO COSTEO S/	378.00 69,194.00	377.00 69,194.00	378.00 69,194.00	378.00 69,194.00	378.00 69,194.00	378.00 69,194.00	378.00 69,194.00	378.00 69,194.00	377.00 69,194.00	378.00 69,194.00	378.00 69,194.00	4,534.00 830,328.00
					2025	FISICO COSTEO S/	416.00 69,194.00	415.00 69,194.00	416.00 69,194.00	415.00 69,194.00	416.00 69,194.00	415.00 69,194.00	416.00 69,194.00	415.00 69,194.00	416.00 69,194.00	415.00 69,194.00	416.00 69,194.00	4,987.00 830,328.00
AOI00014400729	5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,552.00	3,000.00 30,608.00
					2024	FISICO COSTEO S/	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,552.00	3,000.00 30,608.00
					2025	FISICO COSTEO S/	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,552.00	3,000.00 30,608.00
					2023	FISICO COSTEO S/	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,552.00	3,000.00 30,608.00
					2024	FISICO COSTEO S/	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,552.00	3,000.00 30,608.00
AOI00014400732	5001602 - TRATAMIENTO Y CONTROL DE PERSONAS CON DISLIPIDEMIA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2025	FISICO COSTEO S/	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,552.00	3,000.00 30,608.00
					2023	FISICO COSTEO S/	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,552.00	3,000.00 30,608.00
					2024	FISICO COSTEO S/	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,552.00	3,000.00 30,608.00
					2025	FISICO COSTEO S/	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,552.00	3,000.00 30,608.00
					2023	FISICO COSTEO S/	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,550.00	250.00 2,552.00	250.00 2,550.00	250.00 2,552.00	3,000.00 30,608.00



16/5/22, 19:55

POI MultiAnual con Programación Física y Costeo																				
						COSTEO S/	2,550.00	2,550.00	2,552.00	2,550.00	2,550.00	2,552.00	2,550.00	2,550.00	2,552.00	2,550.00	2,550.00	2,552.00	30,608.00	
AOI00014400746	0515103 - SORDOMUEZ	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,515.00	0.00	0.00	0.00	0.00	1,515.00	0.00	3,030.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,515.00	0.00	0.00	0.00	0.00	1,515.00	0.00	3,030.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,515.00	0.00	0.00	0.00	0.00	1,515.00	0.00	3,030.00	
AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI0001440064	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00	
						COSTEO S/	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,662.00	247,977.00	
					2024	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
						COSTEO S/	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,662.00	247,977.00	
					2025	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
						COSTEO S/	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,665.00	20,662.00	247,977.00	
AOI00014400602	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO S/	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,672.00	332,009.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO S/	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,672.00	332,009.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO S/	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,667.00	27,672.00	332,009.00	
AOI00014400603	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00	
						COSTEO S/	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,604.00	595,303.00	
					2024	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00
						COSTEO S/	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,604.00	595,303.00	
					2025	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00
						COSTEO S/	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,609.00	49,604.00	595,303.00	
AOI00014400604	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	75.00	
						COSTEO S/	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,152.00	205,769.00	
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	75.00	
						COSTEO S/	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,152.00	205,769.00	
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	75.00	
						COSTEO S/	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,147.00	17,152.00	205,769.00	
AOI00014400605	0070619 - TRATAMIENTO AMBULATORIO DE PERSONAS CON PRIMER EPISODIO PSICÓTICO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO S/	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,758.00	33,019.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO S/	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,758.00	33,019.00	



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POI MultiAnual con Programación Física y Costeo																			
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00		
							2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,751.00	2,758.00	33,019.00		
AOI00014400606	0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	150101 - LIMA	PERSONA TRATADA	Muy Alta		FISICO COSTEO S/	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	7.00		
					2023		2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,959.00	35,486.00		
						FISICO COSTEO S/	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	7.00		
					2024		2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,959.00	35,486.00		
						FISICO COSTEO S/	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	7.00		
2025		2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,957.00	2,959.00	35,486.00						
AOI00014400635	0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	150101 - LIMA	PERSONA TRATADA	Muy Alta		FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00	
					2023		3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	37,884.00	
						FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
					2024		3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	37,884.00	
						FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
2025		3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	3,157.00	37,884.00					
AOI00014400636	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150101 - LIMA	PERSONA TRATADA	Muy Alta		FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00	
					2023		1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	13,224.00
						FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
					2024		1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	13,224.00
						FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
2025		1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	13,224.00					
AOI00014400637	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	150101 - LIMA	PERSONA TRATADA	Muy Alta		FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	54.00	
					2023		31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	379,896.00
						FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	54.00
					2024		31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	379,896.00
						FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	54.00
2025		31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	31,658.00	379,896.00					
AOI00014400639	0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	150101 - LIMA	PERSONA TRATADA	Muy Alta		FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	18.00	
					2023		29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	352,080.00
						FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00
					2024		29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	352,080.00
						FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00
2025		29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	29,340.00	352,080.00					
AOI00014400688	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150101 - LIMA	PERSONA TRATADA	Muy Alta		FISICO COSTEO S/	68.00	68.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	826.00	
					2023		24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	293,568.00
						FISICO COSTEO S/	68.00	68.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	826.00
					2024		24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	293,568.00
						FISICO COSTEO S/	68.00	68.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	826.00
2025		24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	293,568.00					

S/																			
AOI00014400689	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	619.00	7,417.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	619.00	7,417.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	619.00	7,417.00	
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																			
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00014400217	ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	6,782.00	6,782.00	6,782.00	6,782.00	6,782.00	6,783.00	6,783.00	6,783.00	6,783.00	6,783.00	6,783.00	6,783.00	81,391.00
					COSTEO S/	522,024.00	522,024.00	492,024.00	522,024.00	522,024.00	522,024.00	522,024.00	522,024.00	522,024.00	522,024.00	522,024.00	522,027.00	6,234,291.00	
					2024	FISICO	6,782.00	6,782.00	6,782.00	6,782.00	6,782.00	6,783.00	6,783.00	6,783.00	6,783.00	6,783.00	6,783.00	6,783.00	81,391.00
					COSTEO S/	522,024.00	522,024.00	492,024.00	522,024.00	522,024.00	522,024.00	522,024.00	522,024.00	522,024.00	522,024.00	522,024.00	522,027.00	6,234,291.00	
					2025	FISICO	6,782.00	6,782.00	6,782.00	6,782.00	6,782.00	6,783.00	6,783.00	6,783.00	6,783.00	6,783.00	6,783.00	6,783.00	81,391.00
					COSTEO S/	522,024.00	522,024.00	492,024.00	522,024.00	522,024.00	522,024.00	522,024.00	522,024.00	522,024.00	522,024.00	522,024.00	522,027.00	6,234,291.00	
AOI00014400218	ATENCION EN HOSPITALIZACION	150101 - LIMA	DIA-CAMA	Muy Alta	2023	FISICO	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	15,828.00	
					COSTEO S/	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,934.00	3,779,186.00	
					2024	FISICO	1,353.00	1,353.00	1,353.00	1,353.00	1,353.00	1,353.00	1,353.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	16,241.00
					COSTEO S/	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,934.00	3,779,186.00	
					2025	FISICO	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,422.00	1,422.00	1,422.00	1,422.00	17,056.00
					COSTEO S/	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,932.00	314,934.00	3,779,186.00	
AOI00014400583	REALIZAR PROCEDIMIENTOS	150101 - LIMA	PROCEDIMIENTOS	Muy Alta	2023	FISICO	8,791.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	105,502.00	
					COSTEO S/	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,533.00	1,086,418.00	
					2024	FISICO	8,791.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,791.00	105,502.00
					COSTEO S/	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,533.00	1,086,418.00	
					2025	FISICO	8,791.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,792.00	8,791.00	105,502.00
					COSTEO S/	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,535.00	90,533.00	1,086,418.00	
AOI00014400702	ENFERMEDADES RARAS O HUERFANAS	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
					COSTEO S/	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	1,906,080.00	
					2024	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
					COSTEO S/	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	1,906,080.00	
					2025	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
					COSTEO S/	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	158,840.00	1,906,080.00	
AOI00014400703	SESIONES DE HEMODIALISIS AGUDAS Y CRONICAS	150101 - LIMA	SESION	Muy Alta	2023	FISICO	6,215.00	6,215.00	6,215.00	6,215.00	6,215.00	6,215.00	6,215.00	6,216.00	6,216.00	6,216.00	6,216.00	74,585.00	
					COSTEO S/	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	4,108,512.00	
					2024	FISICO	6,215.00	6,215.00	6,215.00	6,215.00	6,215.00	6,215.00	6,215.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	74,585.00
					COSTEO S/	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	4,108,512.00	



					2025	FISICO COSTEO S/	6,215.00	6,215.00	6,215.00	6,215.00	6,215.00	6,215.00	6,215.00	6,215.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	74,585.00
							342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	342,376.00	4,108,512.00
CENTRO DE COSTO: 14 - DEPARTAMENTO DE CIRUGÍA																				
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																				
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL									TOTAL ANUAL
						FISICO	9.00	8.00	8.00	9.00	05	06	07	08	09	10	11	12		100.00
					2023	COSTEO S/	29,639.00	29,639.00	29,639.00	10,889.00	29,639.00	29,639.00	29,639.00	29,639.00	29,639.00	29,639.00	29,639.00	29,639.00		336,918.00
AOI00014400256	5001104 - DIAGNOSTICO DE CEGUERA POR CATARATA - CONSULTA POR OFTALMOLOGIA	150101 - LIMA	PERSONA EVALUADA	Muy Alta		FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00		100.00
					2024	COSTEO S/	29,639.00	29,639.00	29,639.00	10,889.00	29,639.00	29,639.00	29,639.00	29,639.00	29,639.00	29,639.00	29,639.00	29,639.00		336,918.00
						FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00		100.00
					2025	COSTEO S/	29,639.00	29,639.00	29,639.00	10,889.00	29,639.00	29,639.00	29,639.00	29,639.00	29,639.00	29,639.00	29,639.00	29,639.00		336,918.00
AOI00014400257	5001201 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS EN VITREO	150101 - LIMA	PERSONA TRATADA	Muy Alta		FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00		2.00
					2023	COSTEO S/	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00		1,884.00
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00		2.00
					2024	COSTEO S/	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00		1,884.00
AOI00014400258	5001202 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS CON GLAUCOMA	150101 - LIMA	PERSONA TRATADA	Muy Alta		FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00		2.00
					2023	COSTEO S/	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00		1,884.00
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00		2.00
					2024	COSTEO S/	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00		1,884.00
AOI00014400259	5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	150101 - LIMA	PERSONA EVALUADA	Muy Alta		FISICO	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00		10.00
					2023	COSTEO S/	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,290.00		51,469.00
						FISICO	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00		10.00
					2024	COSTEO S/	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,290.00		51,469.00
AOI00014400260	5001402 - TRATAMIENTO DE ERRORES REFRACTIVOS	150101 - LIMA	PERSONA TRATADA	Muy Alta		FISICO	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00		10.00
					2023	COSTEO S/	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	4,290.00		51,469.00
						FISICO	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00		150.00
					2023	COSTEO S/	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00		360,888.00
AOI00014400315	0081401 - TRATAMIENTO DE GLAUCOMA	150101	PERSONA	Muy Alta		FISICO	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00		150.00
					2024	COSTEO S/	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00		360,888.00
						FISICO	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00		150.00
					2025	COSTEO S/	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00	30,074.00		360,888.00
AOI00014400260	5001402 - TRATAMIENTO DE ERRORES REFRACTIVOS	150101 - LIMA	PERSONA TRATADA	Muy Alta		FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00		100.00
					2023	COSTEO S/	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00		363,252.00
						FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00		100.00
					2024	COSTEO S/	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00		363,252.00
AOI00014400315	0081401 - TRATAMIENTO DE GLAUCOMA	150101	PERSONA	Muy Alta		FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00		100.00
					2023	COSTEO S/	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00		363,252.00
						FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00		100.00
					2025	COSTEO S/	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00	30,271.00		363,252.00
AOI00014400315	0081401 - TRATAMIENTO DE GLAUCOMA	150101	PERSONA	Muy Alta	2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00		360.00



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						S/ FISICO	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	150.00
2025						COSTEO S/	1,012.00	1,012.00	1,012.00	1,012.00	1,012.00	1,012.00	1,012.00	1,012.00	1,012.00	1,012.00	12,144.00
						FISICO	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	30.00
2023						COSTEO S/	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	12,288.00
						FISICO	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	30.00
2024						COSTEO S/	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	12,288.00
						FISICO	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	30.00
2025						COSTEO S/	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	12,288.00
						FISICO	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	15.00
2023						COSTEO S/	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	12,288.00
						FISICO	2.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	15.00
2024						COSTEO S/	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	12,288.00
						FISICO	2.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	15.00
2025						COSTEO S/	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	12,288.00
						FISICO	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	150.00
2023						COSTEO S/	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,775.00
						FISICO	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	150.00
2024						COSTEO S/	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,775.00
						FISICO	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	150.00
2025						COSTEO S/	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,775.00
						FISICO	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	150.00
2023						COSTEO S/	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	171,996.00
						FISICO	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	150.00
2024						COSTEO S/	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	171,996.00
						FISICO	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	150.00
2025						COSTEO S/	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	171,996.00
						FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	8.00	100.00
2023						COSTEO S/	40,683.00	40,683.00	40,683.00	40,683.00	40,683.00	40,683.00	40,683.00	40,683.00	40,683.00	40,686.00	488,199.00
						FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	8.00	100.00
2024						COSTEO S/	40,683.00	40,683.00	40,683.00	40,683.00	40,683.00	40,683.00	40,683.00	40,683.00	40,683.00	40,686.00	488,199.00
						FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	8.00	100.00
2025						COSTEO S/	40,683.00	40,683.00	40,683.00	40,683.00	40,683.00	40,683.00	40,683.00	40,683.00	40,683.00	40,686.00	488,199.00
						FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	8.00	100.00
2023						COSTEO S/	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	29,484.00
						FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	8.00	100.00
2024						COSTEO S/	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	29,484.00
						FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	8.00	100.00
2025																	



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							COSTEO S/	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	29,484.00		
AOI00014400522	5001107 - EXAMEN DE APOYO AL DIAGNÓSTICO EN CARDIOLOGÍA	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2023	FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	100.00			
					COSTEO S/	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,017.00	36,171.00		
					2024	FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	100.00	
					COSTEO S/	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,017.00	36,171.00		
					2025	FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	100.00	
					COSTEO S/	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,014.00	3,017.00	36,171.00		
					2023	FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	100.00	
					COSTEO S/	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,910.00	58,865.00	
AOI00014400523	5001108 - EXAMEN DE APOYO AL DIAGNÓSTICO EN IMÁGENES	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2024	FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	100.00			
					COSTEO S/	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,910.00	58,865.00		
					2025	FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	100.00	
					COSTEO S/	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,905.00	4,910.00	58,865.00			
					2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	180.00	2,138.00	
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	180.00	2,138.00	
AOI00014400524	5001203 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS EN RETINA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	180.00	2,138.00	
					2023	FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	100.00	
					COSTEO S/	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,443.00	113,294.00	
					2024	FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	100.00	
					COSTEO S/	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,443.00	113,294.00	
					2025	FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	100.00	
					COSTEO S/	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,443.00	113,294.00	
AOI00014400525	5001204 - SEGUNDO CONTROL POST OPERATORIO DE CIRUGÍA DE CATARATA	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2023	FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	100.00	
					COSTEO S/	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,443.00	113,294.00	
					2024	FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	100.00	
					COSTEO S/	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,443.00	113,294.00	
					2025	FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	100.00	
					COSTEO S/	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,441.00	9,443.00	113,294.00	
					2023	FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	100.00	
					COSTEO S/	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,947.00	71,331.00	
AOI00014400526	5001205 - CONTROL POST OPERATORIO DE CIRUGÍA DE CATARATAS POR PERSONAL ESPECIALIZADO: TERCER Y CUARTO CONTROL	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2024	FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	100.00	
					COSTEO S/	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,947.00	71,331.00	
					2025	FISICO	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	100.00	
					COSTEO S/	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,944.00	5,947.00	71,331.00		
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
					COSTEO S/	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	233.00	2,851.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
					COSTEO S/	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	233.00	2,851.00	
AOI00014400527	5001206 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS UVEITIS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
					COSTEO S/	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	233.00	2,851.00	
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
					COSTEO S/	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	233.00	2,851.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
					COSTEO S/	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	233.00	2,851.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
					COSTEO S/	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	233.00	2,851.00	

AOI00014400528	5001207 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS POR OPACIDAD DE CAPSULA POSTERIOR	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	20.00				
					COSTEO S/	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	3,024.00				
					2024	FISICO	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	20.00		
					COSTEO S/	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	3,024.00			
					2025	FISICO	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	20.00		
					COSTEO S/	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	3,024.00			
					2023	FISICO	7.00	7.00	6.00	7.00	7.00	6.00	7.00	7.00	6.00	7.00	7.00	7.00	6.00	80.00	
					COSTEO S/	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,354.00	268,270.00	
AOI00014400529	5001208 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA CON FACO EMULSIFICACIÓN	150101 - LIMA	PERSONA TRATADA	Muy Alta	2024	FISICO	7.00	7.00	6.00	7.00	7.00	6.00	7.00	7.00	6.00	7.00	7.00	6.00	80.00		
					COSTEO S/	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,354.00	268,270.00	
					2025	FISICO	7.00	7.00	6.00	7.00	7.00	6.00	7.00	7.00	6.00	7.00	7.00	7.00	6.00	80.00	
					COSTEO S/	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,356.00	22,354.00	268,270.00	
					2023	FISICO	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	20.00	
					COSTEO S/	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,109.00	397,330.00	
					2024	FISICO	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	20.00	
					COSTEO S/	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,109.00	397,330.00	
AOI00014400530	5001209 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA POR INCISIÓN EXTRACAPSULAR DEL CRISTALINO O INCISIÓN PEQUEÑA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2025	FISICO	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	20.00	
					COSTEO S/	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,111.00	33,109.00	397,330.00	
					2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
					COSTEO S/	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,208.00	182,463.00	
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
					COSTEO S/	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,208.00	182,463.00	
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
					COSTEO S/	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,208.00	182,463.00	
AOI00014400531	0081101 - DETECCIÓN DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00		
					COSTEO S/	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,208.00	182,463.00	
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
					COSTEO S/	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,208.00	182,463.00	
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
					COSTEO S/	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,205.00	15,208.00	182,463.00	
					2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
					COSTEO S/	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	12,156.00
AOI00014400532	0081104 - CONSEJERÍA DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	150101 - LIMA	PERSONA INFORMADA	Muy Alta	2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	5.00		
					COSTEO S/	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	12,156.00	
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
					COSTEO S/	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	1,013.00	12,156.00	
					2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
					COSTEO S/	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	23,844.00	
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
					COSTEO S/	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	23,844.00	
AOI00014400533	0081202 - CONTROLES POST OPERATORIOS DE CIRUGÍA EN RECIÉN NACIDOS CON RETINOPATÍA DE LA PREMATURIDAD.	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00		
					COSTEO S/	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	23,844.00	
					2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
					COSTEO S/	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	23,844.00	
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
					COSTEO S/	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	23,844.00	
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
					COSTEO S/	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	23,844.00	



POI MultiAnual con Programación Física y Costeo																	
	RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON LASER	- LIMA	TRATADA					COSTEO S/	9,618.00	9,618.00	9,618.00	9,618.00	9,618.00	9,618.00	9,618.00	9,618.00	115,410.00
								FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
								COSTEO S/	9,618.00	9,618.00	9,618.00	9,618.00	9,618.00	9,618.00	9,618.00	9,618.00	115,410.00
								FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
								COSTEO S/	9,618.00	9,618.00	9,618.00	9,618.00	9,618.00	9,618.00	9,618.00	9,618.00	115,410.00
AOI00014400536	0081210 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: ESTRABISMO SECUNDARIO A RETINOPATÍA DEL PREMATURO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta				FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
								COSTEO S/	10,636.00	10,636.00	10,636.00	10,636.00	10,636.00	10,636.00	10,636.00	10,636.00	127,632.00
								FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
								COSTEO S/	10,636.00	10,636.00	10,636.00	10,636.00	10,636.00	10,636.00	10,636.00	10,636.00	127,632.00
								FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
								COSTEO S/	10,636.00	10,636.00	10,636.00	10,636.00	10,636.00	10,636.00	10,636.00	10,636.00	127,632.00
AOI00014400538	0081402 - CONTROL DE PACIENTES CON GLAUCOMA	150101 - LIMA	PERSONA CONTROLADA	Muy Alta				FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
								COSTEO S/	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	26,700.00
								FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
								COSTEO S/	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	26,700.00
								FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
								COSTEO S/	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	26,700.00
AOI00014400541	0086509 - TRATAMIENTO ESPECIALIZADO DE RETINOPATÍA DIABÉTICA (RD) CON ANTIANGIOGÉNICOS	150101 - LIMA	PERSONA TRATADA	Muy Alta				FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
								COSTEO S/	6,040.00	6,040.00	6,040.00	6,040.00	6,040.00	6,040.00	6,040.00	6,040.00	72,480.00
								FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
								COSTEO S/	6,040.00	6,040.00	6,040.00	6,040.00	6,040.00	6,040.00	6,040.00	6,040.00	72,480.00
								FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
								COSTEO S/	6,040.00	6,040.00	6,040.00	6,040.00	6,040.00	6,040.00	6,040.00	6,040.00	72,480.00
AOI00014400542	0086510 - TRATAMIENTO ESPECIALIZADO DE RETINOPATÍA DIABÉTICA (RD) CON VITRECTOMÍA	150101 - LIMA	PERSONA TRATADA	Muy Alta				FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
								COSTEO S/	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	43,032.00
								FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
								COSTEO S/	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	43,032.00
								FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
								COSTEO S/	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	43,032.00
AOI00014400730	3329101 - AQV MASCULINO	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta				FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
								COSTEO S/	9,375.00	9,375.00	10,375.00	9,375.00	9,375.00	10,375.00	9,375.00	10,375.00	116,500.00
								FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
								COSTEO S/	9,375.00	9,375.00	10,375.00	9,375.00	9,375.00	10,375.00	9,375.00	10,375.00	116,500.00
								FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
								COSTEO S/	9,375.00	9,375.00	10,375.00	9,375.00	9,375.00	10,375.00	9,375.00	10,375.00	116,500.00
AOI00014400731	3329102 - COMPLICACION AQV MASCULINO	150101 - LIMA	PACIENTE ATENDIDO	Muy Alta				FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00

					POI MultiAnual con Programación Física y Costeo															
AOI00014400748	0081205 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON ANTI-ANGIOGENICOS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	1,000.00		
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	1,000.00		
					2023	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00	
					COSTEO S/	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,506.00	18,061.00		
					FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00		
					COSTEO S/	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,506.00	18,061.00		
					FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00		
					COSTEO S/	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,506.00	18,061.00		
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00	
					COSTEO S/	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,506.00	18,061.00		
AOI00014400749	0081206 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON LASER MAS ANTIANGIOGÉNICOS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO S/	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	28,032.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00		
					COSTEO S/	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	28,032.00		
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00		
					COSTEO S/	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	28,032.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO S/	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	28,032.00		
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00		
					COSTEO S/	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	28,032.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO S/	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	28,032.00		
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00014400165	ATENCION EN HOSPITALIZACION	150101 - LIMA	DIA-CAMA	Muy Alta	2023	FISICO	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	60,600.00
					COSTEO S/	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,747.00	18,764,942.00	
					FISICO	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	66,660.00	
					COSTEO S/	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,747.00	18,764,942.00	
					FISICO	5,583.00	5,583.00	5,584.00	5,583.00	5,583.00	5,584.00	5,583.00	5,583.00	5,584.00	5,583.00	5,583.00	5,584.00	67,000.00		
					COSTEO S/	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,745.00	1,563,747.00	18,764,942.00	
AOI00014400220	INTERVENCIONES QUIRURGICAS	150101 - LIMA	INTERVENCION	Muy Alta	2023	FISICO	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00
					COSTEO S/	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,810.00	14,733,665.00	
					FISICO	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	13,332.00	
					COSTEO S/	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,810.00	14,733,665.00	
					FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	
					COSTEO S/	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,805.00	1,227,810.00	14,733,665.00	
AOI00014400515	ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	24,240.00
					COSTEO S/	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,219.00	5,234,606.00	
					FISICO	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	24,240.00	
					COSTEO S/	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,219.00	5,234,606.00		
					FISICO	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	24,240.00	
					COSTEO S/	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,217.00	436,219.00	5,234,606.00		
AOI00014400585	REALIZAR PROCEDIMIENTOS	150101	PROCEDIMIENTOS	Muy Alta	2023	FISICO	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	6,060.00	
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40/7																				

POI MultiAnual con Programación Física y Costeo

- LIMA					COSTEO S/	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,858.00	20,398,241.00					
					FISICO	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	6,060.00					
2024					COSTEO S/	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,858.00	20,398,241.00					
					FISICO	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	6,060.00					
2025					COSTEO S/	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,853.00	1,699,858.00	20,398,241.00					
CENTRO DE COSTO: 15 - DEPARTAMENTO DE CIRUGÍA DE TÓRAX Y CARDIOVASCULAR																								
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																								
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00014400019	ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2023	COSTEO S/	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,825.00	297,933.00					
						FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00					
					2024	COSTEO S/	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,825.00	297,933.00					
						FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00					
					2025	COSTEO S/	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,828.00	24,825.00	297,933.00					
						FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00					
					AOI00014400020	ATENCION EN HOSPITALIZACION	150101 - LIMA	DIA-CAMA	Muy Alta	2023	COSTEO S/	99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,723.00	1,196,731.00	
											FISICO	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	3,504.00	
										2024	COSTEO S/	99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,723.00	1,196,731.00
											FISICO	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	3,504.00	
2025	COSTEO S/	99,728.00	99,728.00	99,728.00						99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,728.00	99,723.00	1,196,731.00						
	FISICO	292.00	292.00	292.00						292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	3,504.00						
AOI00014400021	INTERVENCIONES QUIRURGICAS	150101 - LIMA	INTERVENCION	Muy Alta						2023	COSTEO S/	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,695.00	2,816,329.00	
											FISICO	33.00	33.00	33.00	34.00	34.00	33.00	33.00	34.00	33.00	34.00	33.00	33.00	400.00
										2024	COSTEO S/	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,695.00	2,816,329.00
											FISICO	33.00	33.00	33.00	34.00	34.00	33.00	33.00	34.00	33.00	34.00	33.00	33.00	400.00
					2025	COSTEO S/	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,694.00	234,695.00	2,816,329.00					
						FISICO	33.00	33.00	33.00	34.00	34.00	33.00	33.00	34.00	33.00	34.00	33.00	33.00	400.00					
					AOI00014400261	ATENCION DE CUIDADOS INTENSIVOS	150101 - LIMA	DIA-CAMA	Muy Alta	2023	COSTEO S/	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,438.00	1,973,234.00	
											FISICO	182.00	182.00	182.00	182.00	182.00	182.00	183.00	183.00	183.00	183.00	183.00	183.00	2,190.00
										2024	COSTEO S/	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,438.00	1,973,234.00
											FISICO	182.00	182.00	182.00	182.00	182.00	182.00	183.00	183.00	183.00	183.00	183.00	183.00	2,190.00
2025	COSTEO S/	164,436.00	164,436.00	164,436.00						164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,436.00	164,438.00	1,973,234.00					
	FISICO	182.00	182.00	182.00						182.00	182.00	182.00	183.00	183.00	183.00	183.00	183.00	183.00	2,190.00					
AOI00014400587	REALIZAR PROCEDIMIENTOS	150101 - LIMA	PROCEDIMIENTOS	Muy Alta						2023	COSTEO S/	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,449.00	425,366.00	
											FISICO	83.00	83.00	83.00	83.00	83.00	83.00	84.00	84.00	84.00	84.00	83.00	83.00	1,000.00
										2024	COSTEO S/	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,449.00	425,366.00
											FISICO	83.00	83.00	83.00	83.00	83.00	83.00	84.00	84.00	84.00	84.00	83.00	83.00	1,000.00
					2025	COSTEO S/	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,449.00	425,366.00					
						FISICO	83.00	83.00	83.00	83.00	83.00	83.00	84.00	84.00	84.00	84.00	83.00	83.00	1,000.00					



						COSTEO S/	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,447.00	35,449.00	425,366.00	
AOI00014400588	REALIZAR PROCEDIMIENTOS - ECODOPPLER	150101 - LIMA	PROCEDIMIENTOS	Muy Alta	2023	FISICO	91.00	91.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	91.00	91.00	1,100.00
					COSTEO S/	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,433.00	461,185.00	
					2024	FISICO	91.00	91.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	91.00	91.00	1,100.00
					COSTEO S/	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,433.00	461,185.00	
					2025	FISICO	91.00	91.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	91.00	91.00	1,100.00
					COSTEO S/	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,432.00	38,433.00	461,185.00	
CENTRO DE COSTO: 16 - DEPARTAMENTO DE PEDIATRÍA																			
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																			
AEI.01.05 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014400491	3331502 - SOB/ASMA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	1,000.00
					COSTEO S/	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	611,580.00	
					2024	FISICO	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	1,000.00
					COSTEO S/	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	611,580.00	
					2025	FISICO	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	1,000.00
					COSTEO S/	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	50,965.00	611,580.00	
AOI00014400619	3331501 - ANEMIA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
					COSTEO S/	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	182,376.00	
					2024	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
					COSTEO S/	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	182,376.00	
					2025	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
					COSTEO S/	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	15,198.00	182,376.00	
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014400155	3330701 - ATENCION DEL RECIEN NACIDO CON COMPLICACIONES QUE REQUIERE UCIN	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	26.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	26.00	26.00	310.00
					COSTEO S/	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,988.00	779,878.00	
					2024	FISICO	26.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	26.00	26.00	310.00
					COSTEO S/	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,988.00	779,878.00	
					2025	FISICO	26.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	26.00	26.00	310.00
					COSTEO S/	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,990.00	64,988.00	779,878.00	
AOI00014400156	3330702 - RECIEN NACIDO DE BAJO PESO AL NACIMIENTO (< 2500GR)	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
					COSTEO S/	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,419.00	784,995.00	
					2024	FISICO	15.00	16.00	15.00	16.00	15.00	16.00	15.00	15.00	16.00	15.00	16.00	15.00	185.00
					COSTEO S/	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,419.00	784,995.00	
					2025	FISICO	16.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	15.00	16.00	190.00
					COSTEO S/	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,416.00	65,419.00	784,995.00	



AOI00014400157	3330703 - ASFIXIA DEL NACIMIENTO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	54,822.00	54,822.00	54,822.00	54,822.00	54,822.00	54,822.00	54,822.00	54,822.00	54,822.00	54,826.00	657,868.00	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					2025	COSTEO S/	54,822.00	54,822.00	54,822.00	54,822.00	54,822.00	54,822.00	54,822.00	54,822.00	54,822.00	54,826.00	657,868.00
AOI00014400158	3330704 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	51,820.00	51,820.00	51,820.00	51,820.00	51,820.00	51,820.00	51,820.00	51,820.00	51,820.00	51,819.00	621,839.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	51,820.00	51,820.00	51,820.00	51,820.00	51,820.00	51,820.00	51,820.00	51,820.00	51,820.00	51,819.00	621,839.00
AOI00014400159	3330705 - SEPSIS NEONATAL	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00
					COSTEO S/	62,030.00	62,030.00	62,030.00	62,030.00	62,030.00	62,030.00	62,030.00	62,030.00	62,030.00	62,029.00	744,359.00	
					2024	FISICO	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00
					2025	COSTEO S/	62,030.00	62,030.00	62,030.00	62,030.00	62,030.00	62,030.00	62,030.00	62,030.00	62,030.00	62,029.00	744,359.00
AOI00014400160	3330706 - TRASTORNOS METABOLICOS DEL RECIEN NACIDO. ICTERICIA NEONATAL NO FISIOLÓGICA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	54,501.00	54,501.00	54,501.00	54,501.00	54,501.00	54,501.00	54,501.00	54,501.00	54,501.00	54,499.00	654,010.00	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					2025	COSTEO S/	54,501.00	54,501.00	54,501.00	54,501.00	54,501.00	54,501.00	54,501.00	54,501.00	54,501.00	54,499.00	654,010.00
AOI00014400161	3330707 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	15.00	16.00	15.00	16.00	15.00	16.00	15.00	15.00	16.00	15.00	185.00
					COSTEO S/	62,875.00	62,875.00	62,875.00	62,875.00	62,875.00	62,875.00	62,875.00	62,875.00	62,875.00	62,873.00	754,498.00	
					2024	FISICO	15.00	16.00	15.00	16.00	15.00	16.00	15.00	15.00	16.00	15.00	185.00
					2025	COSTEO S/	62,875.00	62,875.00	62,875.00	62,875.00	62,875.00	62,875.00	62,875.00	62,875.00	62,875.00	62,873.00	754,498.00
AOI00014400162	3330708 - CONVULSIONES NEONATALES	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	4.00
					COSTEO S/	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,129.00	709,526.00	
					2024	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	4.00
					2025	COSTEO S/	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,129.00	709,526.00
AOI00014400163	3330709 - INCOMPATIBILIDAD RH/ABO EN EL	150101	CASO TRATADO	Muy Alta	2023	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
					COSTEO S/	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,129.00	709,526.00	
					2024	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	4.00
					2025	COSTEO S/	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,127.00	59,129.00	709,526.00



POI MultiAnual con Programación Física y Costeo																
	2024	FISICO	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	26.00	
		COSTEO S/	23,555.00	23,555.00	23,555.00	23,555.00	23,555.00	23,555.00	23,555.00	23,555.00	23,555.00	23,555.00	23,555.00	23,550.00	282,655.00	
	2025	FISICO	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	26.00	
		COSTEO S/	23,555.00	23,555.00	23,555.00	23,555.00	23,555.00	23,555.00	23,555.00	23,555.00	23,555.00	23,555.00	23,555.00	23,550.00	282,655.00	
AOI00014400499	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
		COSTEO S/	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,774.00	273,255.00	
	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
		COSTEO S/	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,774.00	273,255.00	
	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
		COSTEO S/	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,771.00	22,774.00	273,255.00	
AOI00014400500	2023	FISICO	24.00	23.00	23.00	24.00	23.00	23.00	24.00	23.00	23.00	24.00	23.00	23.00	280.00	
		COSTEO S/	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,732.00	272,850.00	
	2024	FISICO	24.00	23.00	23.00	24.00	23.00	23.00	24.00	23.00	23.00	24.00	23.00	23.00	280.00	
		COSTEO S/	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,732.00	272,850.00	
	2025	FISICO	24.00	23.00	23.00	24.00	23.00	23.00	24.00	23.00	23.00	24.00	23.00	23.00	280.00	
		COSTEO S/	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,738.00	22,732.00	272,850.00	
AOI00014400502	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
		COSTEO S/	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,146.00	181,774.00	
	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
		COSTEO S/	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,146.00	181,774.00	
	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
		COSTEO S/	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,148.00	15,146.00	181,774.00	
AOI00014400503	2023	FISICO	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	8.00	
		COSTEO S/	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,171.00	110,063.00	
	2024	FISICO	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	8.00	
		COSTEO S/	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,171.00	110,063.00	
	2025	FISICO	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	8.00	
		COSTEO S/	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,171.00	110,063.00	
AOI00014400504	2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00	
		COSTEO S/	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,433.00	41,174.00	
	2024	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00	
		COSTEO S/	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,433.00	41,174.00	
	2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00	
		COSTEO S/	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,431.00	3,433.00	41,174.00	
AOI00014400505	2023	FISICO	15.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	15.00	170.00	
		COSTEO S/	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,532.00	414,351.00	
	2024	FISICO	15.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	15.00	170.00	
		COSTEO	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,532.00	414,351.00	



					S/ FISICO	15.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	15.00	170.00
2025					COSTEO S/	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,529.00	34,532.00	414,351.00
					FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
2023					COSTEO S/	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	187,752.00
					FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
2024					COSTEO S/	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	187,752.00
					FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
2025					COSTEO S/	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	15,646.00	187,752.00
					FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
2023					COSTEO S/	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	322,656.00
					FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
2024					COSTEO S/	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	322,656.00
					FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
2025					COSTEO S/	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	26,888.00	322,656.00
					FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
2023					COSTEO S/	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,424.00	77,165.00
					FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
2024					COSTEO S/	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,424.00	77,165.00
					FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
2025					COSTEO S/	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,431.00	6,424.00	77,165.00
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
2023					COSTEO S/	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,955.00	167,372.00
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
2024					COSTEO S/	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,955.00	167,372.00
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
2025					COSTEO S/	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,947.00	13,955.00	167,372.00
					FISICO	20.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	20.00	230.00
2023					COSTEO S/	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,272.00	183,198.00
					FISICO	20.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	20.00	230.00
2024					COSTEO S/	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,272.00	183,198.00
					FISICO	20.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	20.00	230.00
2025					COSTEO S/	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,266.00	15,272.00	183,198.00
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
2023					COSTEO S/	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,478.00	149,648.00
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00
2024					COSTEO S/	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,478.00	149,648.00
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00
2025					COSTEO S/	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,478.00	149,648.00



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										POI MultiAnual con Programación Física y Costeo													
										COSTEO S/	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,478.00	149,648.00
AOI00014400512	3330617 - PALADAR HENDIDO (FISURA LABIO PALATINO)	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		
					COSTEO S/	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,068.00	168,882.00					
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00			
					COSTEO S/	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,068.00	168,882.00					
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00				
					COSTEO S/	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00	14,068.00	168,882.00					
AOI00014400513	3330618 - DISPLASIA EVOLUTIVA DE CADERA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	6.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	6.00	70.00				
					COSTEO S/	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	93,228.00					
					2024	FISICO	6.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	6.00	70.00				
					COSTEO S/	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	93,228.00					
					2025	FISICO	6.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	6.00	70.00				
					COSTEO S/	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	7,769.00	93,228.00					
AOI00014400514	3330619 - SEGUIMIENTO DEL RECIÉN NACIDO DE ALTO RIESGO	150101 - LIMA	RECIEEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00				
					COSTEO S/	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,284.00	387,441.00					
					2024	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00				
					COSTEO S/	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,284.00	387,441.00					
					2025	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00				
					COSTEO S/	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,287.00	32,284.00	387,441.00					
AOI00014400518	3330605 - BAJO PESO AL NACER Y PREMATURO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00				
					COSTEO S/	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,273.00	231,221.00				
					2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00				
					COSTEO S/	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,273.00	231,221.00					
					2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00				
					COSTEO S/	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,268.00	19,273.00	231,221.00					
AOI00014400620	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	418.00	416.00	418.00	416.00	418.00	416.00	418.00	416.00	416.00	416.00	416.00	5,000.00					
					COSTEO S/	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,461.00	437,521.00					
					2024	FISICO	418.00	416.00	418.00	416.00	418.00	416.00	418.00	416.00	416.00	416.00	416.00	416.00	5,000.00				
					COSTEO S/	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,461.00	437,521.00					
					2025	FISICO	418.00	416.00	418.00	416.00	418.00	416.00	418.00	416.00	416.00	416.00	416.00	416.00	5,000.00				
					COSTEO S/	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,461.00	437,521.00					
AOI00014400621	3331102 - FARINGOAMIGDALITIS AGUDA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00				
					COSTEO S/	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,979.00	155,803.00					
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00				
					COSTEO S/	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,979.00	155,803.00					
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00				
					COSTEO S/	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,984.00	12,979.00	155,803.00					

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POI MultiAnual con Programación Física y Costeo																															
CON COMPLICACIONES	- LIMA																		COSTEO S/	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,771.00	777,274.00	
																			FISICO	34.00	33.00	33.00	34.00	33.00	33.00	34.00	33.00	33.00	34.00	33.00	400.00
																			COSTEO S/	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,771.00	777,274.00
																			FISICO	34.00	33.00	33.00	34.00	33.00	33.00	34.00	33.00	33.00	34.00	33.00	400.00
																			COSTEO S/	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,771.00	777,274.00
																			FISICO	34.00	33.00	33.00	34.00	33.00	33.00	34.00	33.00	33.00	34.00	33.00	400.00
																			COSTEO S/	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,773.00	64,771.00	777,274.00
																			FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
																			COSTEO S/	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,757.00	609,150.00
																			FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
COSTEO S/	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,757.00	609,150.00																			
AOI00014400630	3331302 - NEUMONIA GRAVE O ENFERMEDAD MUY GRAVE EN NIÑOS MENORES DE 2 MESES	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00												
						COSTEO S/	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,757.00	609,150.00													
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00													
						COSTEO S/	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,757.00	609,150.00													
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00													
						COSTEO S/	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,763.00	50,757.00	609,150.00													
						FISICO	17.00	17.00	16.00	17.00	17.00	16.00	17.00	17.00	16.00	16.00	200.00														
						COSTEO S/	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,498.00	714,064.00													
						FISICO	17.00	17.00	16.00	17.00	17.00	16.00	17.00	17.00	16.00	16.00	200.00														
						COSTEO S/	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,498.00	714,064.00													
AOI00014400631	3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE EN NIÑOS DE 2 MESES A 4 AÑOS	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	17.00	17.00	16.00	17.00	17.00	16.00	17.00	17.00	16.00	16.00	200.00														
						COSTEO S/	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,498.00	714,064.00													
						FISICO	17.00	17.00	16.00	17.00	17.00	16.00	17.00	17.00	16.00	16.00	200.00														
						COSTEO S/	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,498.00	714,064.00													
						FISICO	17.00	17.00	16.00	17.00	17.00	16.00	17.00	17.00	16.00	16.00	200.00														
						COSTEO S/	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,506.00	59,498.00	714,064.00													
						FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00													
						COSTEO S/	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	409,986.00													
						FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00													
						COSTEO S/	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	409,986.00													
AOI00014400632	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00													
						COSTEO S/	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	409,986.00													
						FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00													
						COSTEO S/	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	409,986.00													
						FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00													
						COSTEO S/	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	409,986.00													
						FISICO	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	6.00													
						COSTEO S/	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,062.00	792,766.00													
						FISICO	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	6.00													
						COSTEO S/	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,062.00	792,766.00													
AOI00014400641	3331402 - ATENCION EDA CON DESHIDRATACION GRAVE SIN Y CON SHOCK	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	6.00													
						COSTEO S/	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,062.00	792,766.00													
						FISICO	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	6.00													
						COSTEO S/	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,062.00	792,766.00													
						FISICO	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	6.00													
						COSTEO S/	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,062.00	792,766.00													
						FISICO	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	6.00													
						COSTEO S/	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,062.00	792,766.00													
						FISICO	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	6.00													
						COSTEO S/	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,064.00	66,062.00	792,766.00													
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																															
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																															
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL												
AOI00014400221	ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	8,004.00												
						COSTEO S/	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,536.00	1,302,421.00												
						FISICO	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	680.00	680.00	680.00	682.00	8,154.00											
						COSTEO S/	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,536.00	1,302,421.00												
						FISICO	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	680.00	680.00	680.00	682.00	8,154.00											
						COSTEO S/	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,536.00	1,302,421.00												
						FISICO	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	680.00	680.00	680.00	682.00	8,154.00											
		COSTEO S/	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,535.00	108,536.00	1,302,421.00																

AOI00014400223	ATENCION EN HOSPITALIZACION	150101 - LIMA	DIA-CAMA	Muy Alta	2023	FISICO	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	18,336.00						
						COSTEO S/	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,533.00	1,146,462.00					
					2024	FISICO	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	18,336.00					
						COSTEO S/	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,533.00	1,146,462.00					
					2025	FISICO	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	1,528.00	18,336.00					
						COSTEO S/	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,539.00	95,533.00	1,146,462.00					
					AOI00014400589	REALIZAR PROCEDIMIENTOS	150101 - LIMA	PROCEDIMIENTOS	Muy Alta	2023	FISICO	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00	22,788.00	
											COSTEO S/	58,784.00	58,784.00	58,784.00	58,784.00	58,784.00	58,784.00	58,784.00	58,784.00	58,784.00	58,784.00	58,784.00	58,778.00	705,402.00
2024	FISICO	2,800.00	2,800.00	2,800.00						2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	33,600.00					
	COSTEO S/	58,784.00	58,784.00	58,784.00						58,784.00	58,784.00	58,784.00	58,784.00	58,784.00	58,784.00	58,784.00	58,784.00	58,778.00	705,402.00					
2025	FISICO	2,800.00	2,800.00	2,800.00						2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	33,600.00					
	COSTEO S/	58,784.00	58,784.00	58,784.00						58,784.00	58,784.00	58,784.00	58,784.00	58,784.00	58,784.00	58,784.00	58,784.00	58,778.00	705,402.00					
CENTRO DE COSTO: 17 - DEPARTAMENTO DE GINECO OBSTETRICIA																								
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																								
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00014400029	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	734.00	733.00	733.00	733.00	734.00	733.00	734.00	733.00	733.00	734.00	733.00	733.00	8,800.00					
						COSTEO S/	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	35,712.00					
					2024	FISICO	742.00	741.00	742.00	742.00	741.00	742.00	742.00	742.00	741.00	742.00	741.00	742.00	8,900.00					
						COSTEO S/	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	35,712.00					
					2025	FISICO	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00					
						COSTEO S/	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	2,976.00	35,712.00					
					AOI00014400031	3329203 - ATENCION PREGESTACIONAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
											COSTEO S/	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	6,612.00
2024	FISICO	1.00	1.00	1.00						2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	15.00					
	COSTEO S/	551.00	551.00	551.00						551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	6,612.00					
2025	FISICO	2.00	1.00	2.00						2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	20.00					
	COSTEO S/	551.00	551.00	551.00						551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	6,612.00					
AOI00014400032	3329404 - AMENAZA DE PARTO PREMATURO	150101 - LIMA	CASO TRATADO	Muy Alta						2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
											COSTEO S/	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,319.00	723,861.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00					
						COSTEO S/	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,319.00	723,861.00					
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00					
						COSTEO S/	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,322.00	60,319.00	723,861.00					
					AOI00014400033	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
											COSTEO S/	29,991.00	29,991.00	29,991.00	29,991.00	29,991.00	29,991.00	29,991.00	29,991.00	29,991.00	29,991.00	29,991.00	29,996.00	359,897.00
2024	FISICO	60.00	60.00	60.00						60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00					
	COSTEO S/	29,991.00	29,991.00	29,991.00						29,991.00	29,991.00	29,991.00	29,991.00	29,991.00	29,991.00	29,991.00	29,991.00	29,996.00	359,897.00					



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POI MultiAnual con Programación Física y Costeo																								
												COSTEO S/	6,945.00	6,945.00	6,945.00	6,945.00	6,945.00	6,945.00	6,945.00	6,945.00	6,945.00	6,945.00	6,948.00	83,343.00
AOI00014400040	3329416 - TRASTORNOS METABOLICOS DEL EMBARAZO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO S/	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,884.00	82,619.00				
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO S/	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,884.00	82,619.00				
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO S/	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,884.00	82,619.00				
AOI00014400041	3329417 - OTRAS ENFERMEDADES DEL EMBARAZO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00		
					COSTEO S/	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,264.00	99,278.00				
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00		
					COSTEO S/	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,264.00	99,278.00				
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00		
					COSTEO S/	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,274.00	8,264.00	99,278.00				
AOI00014400042	3329501 - ATENCION DEL PARTO NORMAL	150101 - LIMA	PARTO NORMAL	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00		
					COSTEO S/	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	1,077,816.00		
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00		
					COSTEO S/	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	1,077,816.00			
					2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00		
					COSTEO S/	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	89,818.00	1,077,816.00			
AOI00014400043	3329601 - TRABAJO DE PARTO DISFUNCIONAL.	150101 - LIMA	PARTO COMPLICADO	Muy Alta	2023	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00		
					COSTEO S/	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,407.00	1,024,928.00				
					2024	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00		
					COSTEO S/	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,407.00	1,024,928.00					
					2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00		
					COSTEO S/	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,411.00	85,407.00	1,024,928.00					
AOI00014400044	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150101 - LIMA	PARTO COMPLICADO	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00		
					COSTEO S/	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,491.00	1,097,903.00				
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00		
					COSTEO S/	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,491.00	1,097,903.00					
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00		
					COSTEO S/	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,492.00	91,491.00	1,097,903.00					
AOI00014400045	3329701 - CESAREA	150101 - LIMA	CESAREA	Muy Alta	2023	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	1,560.00			
					COSTEO S/	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,557.00	2,082,629.00					
					2024	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	1,560.00			
					COSTEO S/	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,557.00	2,082,629.00					
					2025	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	1,560.00			
					COSTEO S/	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,552.00	173,557.00	2,082,629.00					



AOI00014400046	3329801 - ATENCION DEL PUERPERIO	150101 - LIMA	ATENCION PUERPERAL	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00		
					COSTEO S/	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,128.00	265,514.00	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,128.00	265,514.00	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,128.00	265,514.00	
AOI00014400047	3329901 - ENDOMETRITIS PUERPERAL	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00		
					COSTEO S/	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,228.00	542,747.00	
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
					COSTEO S/	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,228.00	542,747.00	
					2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
					COSTEO S/	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,229.00	45,228.00	542,747.00	
AOI00014400048	3329902 - MASTITIS	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00		
					COSTEO S/	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,333.00	135,974.00	
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
					COSTEO S/	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,333.00	135,974.00	
					2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
					COSTEO S/	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,333.00	135,974.00	
AOI00014400049	3329903 - OTRAS COMPLICACIONES DEL PUERPERIO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,608.00	535,373.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,608.00	535,373.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,608.00	535,373.00	
AOI00014400050	3330001 - SHOCK HIPOVOLEMICO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,072.00	888,886.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,072.00	888,886.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,074.00	74,072.00	888,886.00	
AOI00014400051	3330002 - SHOCK SEPTICO OBSTETRICO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00		
					COSTEO S/	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,965.00	467,690.00	
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
					COSTEO S/	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,965.00	467,690.00	
					2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
					COSTEO S/	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,965.00	467,690.00	
AOI00014400052	3330003 - SINDROME DE HELLP	150101	CASO TRATADO	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00		
					COSTEO S/	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,128.00	265,514.00	
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
					COSTEO S/	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,128.00	265,514.00	
					2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
					COSTEO S/	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,126.00	22,128.00	265,514.00	



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POI MultiAnual con Programación Física y Costeo																	
		- LIMA				COSTEO S/	14,122.00	14,122.00	14,122.00	14,122.00	14,122.00	14,122.00	14,122.00	14,122.00	14,122.00	14,117.00	169,459.00
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	14,122.00	14,122.00	14,122.00	14,122.00	14,122.00	14,122.00	14,122.00	14,122.00	14,122.00	14,117.00	169,459.00
					2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	14,122.00	14,122.00	14,122.00	14,122.00	14,122.00	14,122.00	14,122.00	14,122.00	14,122.00	14,117.00	169,459.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	127,914.00	127,914.00	127,914.00	127,914.00	127,914.00	127,914.00	127,914.00	127,914.00	127,914.00	127,919.00	1,534,973.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	127,914.00	127,914.00	127,914.00	127,914.00	127,914.00	127,914.00	127,914.00	127,914.00	127,914.00	127,919.00	1,534,973.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	127,914.00	127,914.00	127,914.00	127,914.00	127,914.00	127,914.00	127,914.00	127,914.00	127,914.00	127,919.00	1,534,973.00
					2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	62,707.00	62,707.00	62,707.00	62,707.00	62,707.00	62,707.00	62,707.00	62,707.00	62,707.00	62,701.00	752,478.00
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	62,707.00	62,707.00	62,707.00	62,707.00	62,707.00	62,707.00	62,707.00	62,707.00	62,707.00	62,701.00	752,478.00
					2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	62,707.00	62,707.00	62,707.00	62,707.00	62,707.00	62,707.00	62,707.00	62,707.00	62,707.00	62,701.00	752,478.00
					2023	FISICO	32.00	31.00	31.00	32.00	32.00	32.00	32.00	31.00	31.00	32.00	380.00
						COSTEO S/	47,119.00	47,119.00	47,119.00	47,119.00	47,119.00	47,119.00	47,119.00	47,119.00	47,119.00	47,114.00	565,423.00
					2024	FISICO	32.00	31.00	31.00	32.00	32.00	32.00	32.00	31.00	31.00	32.00	380.00
						COSTEO S/	47,119.00	47,119.00	47,119.00	47,119.00	47,119.00	47,119.00	47,119.00	47,119.00	47,119.00	47,114.00	565,423.00
					2025	FISICO	32.00	31.00	31.00	32.00	32.00	32.00	32.00	31.00	31.00	32.00	380.00
						COSTEO S/	47,119.00	47,119.00	47,119.00	47,119.00	47,119.00	47,119.00	47,119.00	47,119.00	47,119.00	47,114.00	565,423.00
					2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,064.00	12,790.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,064.00	12,790.00
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,064.00	12,790.00
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	3,480.00	41,815.00
					2024	FISICO	6.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	70.00
						COSTEO S/	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	3,480.00	41,815.00
					2025	FISICO	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	90.00
						COSTEO S/	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	3,480.00	41,815.00
					2023	FISICO	131.00	131.00	131.00	131.00	130.00	130.00	131.00	131.00	131.00	131.00	1,570.00
						COSTEO S/	20,893.00	20,893.00	20,893.00	20,893.00	20,893.00	20,893.00	20,893.00	20,893.00	20,893.00	20,893.00	250,721.00

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POI MultiAnual con Programación Física y Costeo																



POI MultiAnual con Programación Física y Costeo

					2025	S/ FISICO COSTEO S/	0.00 1,706.00	0.00 1,706.00	1.00 1,706.00	0.00 1,706.00	0.00 1,706.00	0.00 1,706.00	1.00 1,706.00	0.00 1,706.00	0.00 1,706.00	0.00 1,711.00	2.00 20,477.00		
AOI00014400277	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	154.00 7,685.00	154.00 7,685.00	154.00 7,685.00	154.00 7,685.00	154.00 7,685.00	155.00 7,685.00	154.00 7,685.00	154.00 7,685.00	154.00 7,685.00	155.00 7,686.00	1,850.00 92,221.00		
					2024	FISICO COSTEO S/	158.00 7,685.00	158.00 7,685.00	159.00 7,685.00	158.00 7,685.00	158.00 7,685.00	159.00 7,685.00	158.00 7,685.00	158.00 7,685.00	159.00 7,685.00	159.00 7,686.00	1,900.00 92,221.00		
					2025	FISICO COSTEO S/	163.00 7,685.00	162.00 7,685.00	163.00 7,685.00	162.00 7,685.00	163.00 7,685.00	162.00 7,685.00	163.00 7,685.00	162.00 7,685.00	163.00 7,685.00	162.00 7,686.00	1,950.00 92,221.00		
AOI00014400278	3329114 - CONDON FEMENINO	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	1.00 472.00	0.00 472.00	1.00 472.00	1.00 472.00	1.00 472.00	1.00 472.00	1.00 472.00	1.00 472.00	1.00 472.00	0.00 472.00	1.00 472.00	10.00 5,664.00	
					2024	FISICO COSTEO S/	1.00 472.00	0.00 472.00	1.00 472.00	1.00 472.00	1.00 472.00	1.00 472.00	1.00 472.00	1.00 472.00	1.00 472.00	0.00 472.00	1.00 472.00	10.00 5,664.00	
					2025	FISICO COSTEO S/	1.00 472.00	0.00 472.00	1.00 472.00	1.00 472.00	1.00 472.00	1.00 472.00	1.00 472.00	1.00 472.00	1.00 472.00	0.00 472.00	1.00 472.00	10.00 5,664.00	
AOI00014400279	3329115 - IMPLANTE	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	37.00 4,990.00	38.00 4,990.00	38.00 4,990.00	38.00 4,990.00	38.00 4,990.00	38.00 4,990.00	38.00 4,990.00	38.00 4,990.00	38.00 4,990.00	38.00 4,995.00	455.00 59,885.00		
					2024	FISICO COSTEO S/	42.00 4,990.00	41.00 4,990.00	42.00 4,990.00	42.00 4,990.00	41.00 4,990.00	42.00 4,990.00	42.00 4,990.00	42.00 4,990.00	42.00 4,990.00	41.00 4,995.00	42.00 4,995.00	500.00 59,885.00	
					2025	FISICO COSTEO S/	45.00 4,990.00	44.00 4,990.00	44.00 4,990.00	44.00 4,990.00	44.00 4,990.00	44.00 4,990.00	44.00 4,990.00	44.00 4,990.00	44.00 4,990.00	44.00 4,995.00	45.00 4,995.00	530.00 59,885.00	
AOI00014400280	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150101 - LIMA	PACIENTE ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	0.00 8,925.00	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	0.00 8,925.00	10.00 107,100.00	
					2024	FISICO COSTEO S/	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	0.00 8,925.00	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	0.00 8,925.00	10.00 107,100.00
					2025	FISICO COSTEO S/	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	0.00 8,925.00	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	1.00 8,925.00	0.00 8,925.00	10.00 107,100.00
AOI00014400281	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150101 - LIMA	PACIENTE ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	5.00 3,253.00	5.00 3,253.00	5.00 3,253.00	5.00 3,253.00	5.00 3,253.00	5.00 3,253.00	5.00 3,253.00	5.00 3,253.00	5.00 3,253.00	5.00 3,250.00	60.00 39,033.00		
					2024	FISICO COSTEO S/	5.00 3,253.00	6.00 3,253.00	5.00 3,253.00	6.00 3,253.00	5.00 3,253.00	6.00 3,253.00	5.00 3,253.00	6.00 3,253.00	5.00 3,253.00	6.00 3,250.00	65.00 39,033.00		
					2025	FISICO COSTEO S/	6.00 3,253.00	5.00 3,253.00	6.00 3,253.00	6.00 3,253.00	6.00 3,253.00	6.00 3,253.00	6.00 3,253.00	6.00 3,253.00	6.00 3,253.00	5.00 3,250.00	6.00 3,250.00	70.00 39,033.00	
AOI00014400320	0215085 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO COSTEO S/	10.00 89,859.00	11.00 89,859.00	11.00 89,859.00	11.00 89,859.00	11.00 89,859.00	11.00 89,859.00	11.00 89,859.00	11.00 89,859.00	11.00 89,859.00	11.00 89,861.00	130.00 1,078,310.00		
					2024	FISICO COSTEO S/	15.00 89,859.00	14.00 89,859.00	14.00 89,859.00	14.00 89,859.00	14.00 89,859.00	14.00 89,859.00	14.00 89,859.00	14.00 89,859.00	14.00 89,859.00	14.00 89,861.00	169.00 1,078,310.00		
					2025	FISICO	18.00	18.00	18.00	19.00	18.00	18.00	18.00	19.00	18.00	18.00	19.00	219.00	



						POI MultiAnual con Programación Física y Costeo													
						COSTEO S/	89,859.00	89,859.00	89,859.00	89,859.00	89,859.00	89,859.00	89,859.00	89,859.00	89,859.00	89,859.00	89,859.00		
AOI00014400321	0215086 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00	85.00	
					COSTEO S/	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	597,588.00	
					2024	FISICO	8.00	8.00	8.00	7.00	8.00	8.00	8.00	7.00	8.00	8.00	8.00	7.00	93.00
					COSTEO S/	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	597,588.00	
					2025	FISICO	9.00	8.00	9.00	8.00	9.00	8.00	9.00	8.00	9.00	8.00	9.00	8.00	102.00
					COSTEO S/	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	49,799.00	597,588.00	
AOI00014400322	0215087 - DIAGNOSTICO DEL CANCER DE MAMA	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
					COSTEO S/	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,959.00	947,475.00	
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
					COSTEO S/	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,959.00	947,475.00	
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
					COSTEO S/	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,956.00	78,959.00	947,475.00	
AOI00014400323	0215088 - TRATAMIENTO DEL CANCER DE MAMA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2023	FISICO	15.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00	187.00	
					COSTEO S/	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	1,182,192.00	
					2024	FISICO	20.00	20.00	20.00	21.00	20.00	20.00	20.00	21.00	20.00	20.00	20.00	21.00	243.00
					COSTEO S/	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	1,182,192.00	
					2025	FISICO	27.00	26.00	26.00	26.00	27.00	26.00	26.00	26.00	27.00	26.00	26.00	26.00	315.00
					COSTEO S/	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	1,182,192.00	
AOI00014400326	0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	54.00	53.00	54.00	53.00	54.00	53.00	54.00	53.00	54.00	53.00	54.00	642.00	
					COSTEO S/	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,794.00	453,473.00
					2024	FISICO	55.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	649.00
					COSTEO S/	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,794.00	453,473.00
					2025	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	33.00
					COSTEO S/	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,789.00	37,794.00	453,473.00
AOI00014400447	3317201 - ATENCION A LA GESTANTE	150101 - LIMA	GESTANTE CONTROLADA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	
					COSTEO S/	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,375.00	2,644,555.00	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
					COSTEO S/	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,375.00	2,644,555.00	
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
					COSTEO S/	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,380.00	220,375.00	2,644,555.00	
AOI00014400449	3317204 - EXAMENES DE LABORATORIO COMPLETO	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
					COSTEO S/	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,965.00	35,536.00	
					2024	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					COSTEO S/	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,965.00	35,536.00	
					2025	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
					COSTEO S/	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,961.00	2,965.00	35,536.00	

AOI00014400450	3317205 - ECOGRAFIA OBSTETRICA	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00			
					COSTEO S/	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	1,483,759.00				
					2024	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00			
					COSTEO S/	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	1,483,759.00				
					2025	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00			
					COSTEO S/	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	123,647.00	1,483,759.00				
AOI00014400452	3317209 - EVALUACION DEL BIENESTAR FETAL	150101 - LIMA	GESTANTE EXAMINADA	Muy Alta	2023	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00			
					COSTEO S/	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	21,769.00	171,229.00				
					2024	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00			
					COSTEO S/	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	21,769.00	171,229.00				
					2025	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00			
					COSTEO S/	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	12,769.00	21,769.00	171,229.00				
AOI00014400576	3329418 - GESTANTE CON ANEMIA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00			
					COSTEO S/	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,005.00	108,137.00			
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00		
					COSTEO S/	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,005.00	108,137.00			
					2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00		
					COSTEO S/	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,005.00	108,137.00			
AOI00014400613	5000502 - ATENCION INTEGRAL PARA LA PREVENCIÓN DEL EMBARAZO ADOLESCENTE	150101 - LIMA	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00			
					COSTEO S/	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	142,500.00			
					2024	FISICO	33.00	32.00	33.00	32.00	33.00	32.00	33.00	32.00	33.00	32.00	33.00	32.00	390.00		
					COSTEO S/	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	142,500.00			
					2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00		
					COSTEO S/	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	11,875.00	142,500.00			
AOI00014400646	3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150101 - LIMA	GESTANTE SUPLEMENTADA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00			
					COSTEO S/	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,733.00	296,840.00			
					2024	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00		
					COSTEO S/	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,733.00	296,840.00			
					2025	FISICO	121.00	120.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	120.00	1,450.00			
					COSTEO S/	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,737.00	24,733.00	296,840.00			
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																					
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00014400213	ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	182.00	182.00	162.00	390.00	390.00	534.00	542.00	686.00	686.00	686.00	686.00	686.00	5,812.00		
						COSTEO S/	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,016.00	852,137.00		
					2024	FISICO	182.00	182.00	162.00	390.00	390.00	534.00	542.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	5,812.00
						COSTEO S/	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,016.00	852,137.00		
					2025	FISICO	182.00	182.00	162.00	390.00	390.00	534.00	542.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	5,812.00
						COSTEO S/	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,016.00	852,137.00		

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POI MultiAnual con Programación Física y Costeo																						
						COSTEO S/	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,011.00	71,016.00	852,137.00				
AOI00014400214 ATENCION EN HOSPITALIZACION	150101 - LIMA	DIA-CAMA	Muy Alta	2023	FISICO	416.00	416.00	416.00	420.00	420.00	424.00	432.00	432.00	432.00	432.00	432.00	432.00	5,104.00				
					COSTEO S/	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,751.00	1,712,990.00					
				2024	FISICO	416.00	416.00	416.00	420.00	420.00	424.00	432.00	432.00	432.00	432.00	432.00	432.00	5,104.00				
					COSTEO S/	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,751.00	1,712,990.00					
				2025	FISICO	416.00	416.00	416.00	420.00	420.00	424.00	432.00	432.00	432.00	432.00	432.00	432.00	5,104.00				
					COSTEO S/	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,749.00	142,751.00	1,712,990.00					
				AOI00014400215 INTERVENCIONES QUIRURGICAS	150101 - LIMA	INTERVENCION	Muy Alta	2023	FISICO	25.00	27.00	27.00	35.00	35.00	43.00	47.00	47.00	47.00	47.00	47.00	47.00	474.00
									COSTEO S/	188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,420.00	2,261,007.00
2024	FISICO	25.00	27.00					27.00	35.00	35.00	43.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	474.00			
	COSTEO S/	188,417.00	188,417.00					188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,420.00	2,261,007.00				
2025	FISICO	25.00	27.00					27.00	35.00	35.00	43.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	474.00			
	COSTEO S/	188,417.00	188,417.00					188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,417.00	188,420.00	2,261,007.00				
AOI00014400584 REALIZAR PROCEDIMIENTOS	150101 - LIMA	PROCEDIMIENTOS	Muy Alta					2023	FISICO	101.00	101.00	117.00	117.00	117.00	117.00	132.00	132.00	132.00	132.00	132.00	132.00	1,462.00
									COSTEO S/	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,096.00	265,163.00
				2024	FISICO	101.00	101.00	117.00	117.00	117.00	117.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	1,462.00			
					COSTEO S/	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,096.00	265,163.00				
				2025	FISICO	101.00	101.00	117.00	117.00	117.00	117.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	1,462.00			
					COSTEO S/	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,097.00	22,096.00	265,163.00				
				CENTRO DE COSTO: 18 - DEPARTAMENTO DE ANESTESIOLOGÍA Y CENTRO QUIRÚRGICO																		
				OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																		
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
AOI00014400024 ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00			
					COSTEO S/	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,449.00	869,333.00					
				2024	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00			
					COSTEO S/	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,449.00	869,333.00					
				2025	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00				
					COSTEO S/	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,444.00	72,449.00	869,333.00					
				AOI00014400025 REALIZAR PROCEDIMIENTOS	150101 - LIMA	PROCEDIMIENTOS	Muy Alta	2023	FISICO	934.00	933.00	933.00	934.00	933.00	933.00	934.00	933.00	933.00	934.00	933.00	933.00	11,200.00
									COSTEO S/	259,385.00	259,385.00	259,385.00	259,385.00	259,385.00	259,385.00	259,385.00	259,385.00	259,385.00	259,385.00	259,388.00	3,112,623.00	
2024	FISICO	967.00	967.00					966.00	967.00	967.00	966.00	967.00	967.00	966.00	967.00	967.00	966.00	11,600.00				
	COSTEO S/	259,385.00	259,385.00					259,385.00	259,385.00	259,385.00	259,385.00	259,385.00	259,385.00	259,385.00	259,385.00	259,388.00	3,112,623.00					
2025	FISICO	1,100.00	1,100.00					1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00				
	COSTEO S/	259,385.00	259,385.00					259,385.00	259,385.00	259,385.00	259,385.00	259,385.00	259,385.00	259,385.00	259,385.00	259,388.00	3,112,623.00					
CENTRO DE COSTO: 19 - DEPARTAMENTO DE EMERGENCIA Y CUIDADOS CRÍTICOS																						

OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																						
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00014400591	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS	150101 - LIMA	ATENCION	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00		
						COSTEO S/	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	6,149,760.00		
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
						COSTEO S/	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	6,149,760.00	
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	512,480.00	6,149,760.00	
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																						
AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00014400356	5005139 - ASISTENCIA TECNICA Y CAPACITACION	150101 - LIMA	PERSONA	Muy Alta	2023	FISICO	0.00	30.00	30.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	30.00	0.00	152.00			
						COSTEO S/	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	52,500.00			
					2024	FISICO	0.00	30.00	0.00	0.00	30.00	1.00	0.00	30.00	1.00	0.00	30.00	1.00	123.00			
						COSTEO S/	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	52,500.00			
					2025	FISICO	0.00	30.00	0.00	0.00	30.00	0.00	1.00	30.00	1.00	0.00	30.00	1.00	123.00			
						COSTEO S/	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	52,500.00			
AOI00014400357	5005901 - ATENCION DE TRIAJE	150101 - LIMA	ATENCION	Muy Alta	2023	FISICO	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	7,716.00	92,592.00			
						COSTEO S/	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	353,328.00			
					2024	FISICO	7,881.00	7,881.00	7,881.00	7,881.00	7,881.00	7,881.00	7,881.00	7,881.00	7,881.00	7,881.00	7,881.00	7,881.00	94,572.00			
						COSTEO S/	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	353,328.00			
					2025	FISICO	8,070.00	8,070.00	8,070.00	8,071.00	8,071.00	8,071.00	8,071.00	8,071.00	8,071.00	8,071.00	8,071.00	8,071.00	96,849.00			
						COSTEO S/	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	29,444.00	353,328.00			
AOI00014400358	5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	150101 - LIMA	ATENCION	Muy Alta	2023	FISICO	2,895.00	2,895.00	2,895.00	2,895.00	2,896.00	2,895.00	2,895.00	2,896.00	2,895.00	2,895.00	2,895.00	2,895.00	34,742.00			
						COSTEO S/	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,088.00	20,701,089.00			
					2024	FISICO	2,895.00	2,895.00	2,895.00	2,895.00	2,896.00	2,895.00	2,895.00	2,896.00	2,895.00	2,895.00	2,895.00	2,895.00	34,742.00			
						COSTEO S/	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,088.00	20,701,089.00			
					2025	FISICO	2,895.00	2,895.00	2,895.00	2,895.00	2,896.00	2,895.00	2,895.00	2,896.00	2,895.00	2,895.00	2,895.00	2,895.00	34,742.00			
						COSTEO S/	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	1,725,088.00	20,701,089.00			
AOI00014400359	5005904 - ATENCION DE LA EMERGENCIA DE CUIDADOS INTENSIVOS	150101 - LIMA	ATENCION	Muy Alta	2023	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	1,152.00			
						COSTEO S/	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,364.00	14,488,335.00			
					2024	FISICO	107.00	108.00	107.00	108.00	107.00	108.00	107.00	108.00	108.00	108.00	108.00	108.00	1,292.00			
						COSTEO S/	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,364.00	14,488,335.00			
					2025	FISICO	114.00	115.00	114.00	115.00	114.00	115.00	114.00	115.00	114.00	115.00	115.00	115.00	1,375.00			
						COSTEO S/	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,361.00	1,207,364.00	14,488,335.00			
AOI00014400360	5005905 - ATENCION DE LA EMERGENCIA QUIRURGICA	150101 - LIMA	ATENCION	Muy Alta	2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00			
						COSTEO S/	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,578.00	6,810,848.00			
					2024	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00			



POI MultiAnual con Programación Física y Costeo

						COSTEO S/	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,578.00	6,810,848.00
						FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
						2025	COSTEO S/	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,570.00	567,578.00	6,810,848.00

						S/ FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					2025	COSTEO S/	3,046.00	3,046.00	3,046.00	3,046.00	3,046.00	3,046.00	3,046.00	3,046.00	3,046.00	3,046.00	3,046.00	3,046.00	36,552.00			
CENTRO DE COSTO: 21 - DEPARTAMENTO DE PATOLOGÍA CLÍNICA Y ANATOMÍA PATOLÓGICA																						
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																						
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00014400022	EXAMENES DE LABORATORIO	150101 - LIMA	EXAMEN	Muy Alta	2023	FISICO	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	1,656,000.00			
						COSTEO S/	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,437.00	5,309,233.00		
					2024	FISICO	151,800.00	151,800.00	151,800.00	151,800.00	151,800.00	151,800.00	151,800.00	151,800.00	151,800.00	151,800.00	151,800.00	151,800.00	151,800.00	151,800.00	1,821,600.00	
						COSTEO S/	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,437.00	5,309,233.00		
					2025	FISICO	166,980.00	166,980.00	166,980.00	166,980.00	166,980.00	166,980.00	166,980.00	166,980.00	166,980.00	166,980.00	166,980.00	166,980.00	166,980.00	166,980.00	166,980.00	2,003,760.00
						COSTEO S/	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,436.00	442,437.00	5,309,233.00		
AOI00014400545	EXAMENES DE ANATOMIA PATOLOGICA	150101 - LIMA	EXAMEN	Muy Alta	2024	FISICO	2,823.00	2,823.00	2,823.00	2,823.00	2,823.00	2,823.00	2,823.00	2,823.00	2,824.00	2,824.00	2,824.00	2,824.00	33,880.00			
						COSTEO S/	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	351,516.00		
					2025	FISICO	2,823.00	2,823.00	2,823.00	2,823.00	2,823.00	2,823.00	2,823.00	2,823.00	2,824.00	2,824.00	2,824.00	2,824.00	2,824.00	33,880.00		
						COSTEO S/	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	29,293.00	351,516.00		
AOI00014400744	ACCIONES ADMINISTRATIVAS	150101 - LIMA	ACCION	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CENTRO DE COSTO: 22 - DEPARTAMENTO DE BANCO DE SANGRE Y HEMOTERAPIA																						
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																						
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00014400017	EXAMENES DE BANCO DE SANGRE	150101 - LIMA	EXAMEN	Muy Alta	2023	FISICO	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	158,400.00			
						COSTEO S/	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,858.00	1,066,351.00		
					2024	FISICO	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	172,800.00	
						COSTEO S/	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,858.00	1,066,351.00		
					2025	FISICO	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	187,200.00
						COSTEO S/	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,863.00	88,858.00	1,066,351.00		
AOI00014400517	PROCEDIMIENTOS PLAQUETAFERESIS, SANGRIA TERAPEUTICA, PLASMAFERESIS	150101 - LIMA	PROCEDIMIENTOS	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00			
						COSTEO S/	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,357.00	1,420,251.00		
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
						COSTEO S/	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,357.00	1,420,251.00		
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,354.00	118,357.00	1,420,251.00		
CENTRO DE COSTO: 23 - DEPARTAMENTO DE DIAGNÓSTICO POR IMÁGENES																						

OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																						
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00014400667	0081601 - TAMIZAJE EN MUJER CON MAMOGRAFIA BILATERAL PARA DETECCION DE CANCER DE MAMA	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	166.00	166.00	166.00	166.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	2,000.00			
						COSTEO S/	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,965.00	755,646.00			
					2024	FISICO	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00	
						COSTEO S/	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,965.00	755,646.00		
					2025	FISICO	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
						COSTEO S/	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,971.00	62,965.00	755,646.00	
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																						
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00014400016	REALIZAR EXAMENES RADIOLOGICOS Y DE IMAGENES.	150101 - LIMA	EXAMEN	Muy Alta	2023	FISICO	6,054.00	6,359.00	6,552.00	5,364.00	5,441.00	5,462.00	7,469.00	7,691.00	8,039.00	8,426.00	8,539.00	8,600.00	83,996.00			
						COSTEO S/	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	5,288,100.00			
					2024	FISICO	6,235.00	6,549.00	6,748.00	5,524.00	5,603.00	5,625.00	7,691.00	7,921.00	8,279.00	8,679.00	8,796.00	8,859.00	86,509.00			
						COSTEO S/	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	5,288,100.00			
					2025	FISICO	6,422.00	6,746.00	6,951.00	5,691.00	5,773.00	5,795.00	7,922.00	8,159.00	8,529.00	8,939.00	9,060.00	9,125.00	89,112.00			
						COSTEO S/	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	440,675.00	5,288,100.00			
CENTRO DE COSTO: 24 - DEPARTAMENTO DE ENFERMERÍA																						
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																						
AEI.01.01 - VACUNACIÓN COMPLETA EN NIÑAS Y NIÑOS MENORES DE 15 MESES DE EDAD; Y EN NIÑAS ENTRE 9 Y 13 AÑOS; CON COBERTURAS ÓPTIMAS.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00014400167	3325401 - VACUNACION NIÑO < 1 AÑO	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	23.00	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	22.00	270.00			
						COSTEO S/	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,287.00	135,499.00			
					2024	FISICO	24.00	23.00	23.00	24.00	23.00	23.00	24.00	23.00	23.00	24.00	23.00	23.00	280.00			
						COSTEO S/	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,287.00	135,499.00			
					2025	FISICO	25.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	25.00	290.00		
						COSTEO S/	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,292.00	11,287.00	135,499.00			
AOI00014400168	3325402 - VACUNACION NIÑO = 1 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	14.00	14.00	14.00	13.00	14.00	14.00	14.00	13.00	14.00	14.00	14.00	13.00	165.00			
						COSTEO S/	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,902.00	82,813.00			
					2024	FISICO	15.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	15.00	170.00			
						COSTEO S/	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,902.00	82,813.00			
					2025	FISICO	15.00	14.00	15.00	14.00	15.00	14.00	15.00	15.00	14.00	15.00	14.00	15.00	175.00			
						COSTEO S/	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,901.00	6,902.00	82,813.00			
AOI00014400169	3325404 - VACUNACION NIÑO RECIEN NACIDO	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	200.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	200.00	2,410.00			
						COSTEO S/	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,764.00	321,157.00			
					2024	FISICO	202.00	202.00	201.00	202.00	202.00	201.00	202.00	202.00	201.00	202.00	202.00	201.00	2,420.00			
						COSTEO S/	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,764.00	321,157.00			
					2025	FISICO	203.00	202.00	203.00	202.00	203.00	202.00	203.00	202.00	203.00	202.00	203.00	202.00	2,430.00			



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POI MultiAnual con Programación Física y Costeo																				
						COSTEO	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,763.00	26,764.00	321,157.00		
						S/														
AOI00014400170	3325403 - VACUNACION NIÑO = 4 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	85.00	
					COSTEO	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,317.00	147,837.00		
					2024	FISICO	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	85.00	
					COSTEO	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,317.00	147,837.00		
					2025	FISICO	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	85.00	
					COSTEO	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,317.00	147,837.00		
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	45,636.00	
AOI00014400171	3325405 - VACUNACION NIÑO = 2 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	45,636.00	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	3,803.00	45,636.00		
					2023	FISICO	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	15.00	
					COSTEO	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,570.00	54,818.00		
					2024	FISICO	2.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	15.00	
					COSTEO	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,570.00	54,818.00		
AOI00014400172	3325406 - VACUNACION NIÑO = 3 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2025	FISICO	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	15.00	
					COSTEO	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,570.00	54,818.00		
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,368.00	112,482.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,368.00	112,482.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,368.00	112,482.00		
AOI00014400173	3325407 - VACUNACION NIÑO DE MADRE VIH	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,368.00	112,482.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,368.00	112,482.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,374.00	9,368.00	112,482.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	6,612.00		
AOI00014400174	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150101 - LIMA	CASO TRATADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	6,612.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	6,612.00			
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	6,612.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	6,612.00			
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00014400654	4398312 - PERSONA PROTEGIDA CON VACUNA ANTIAMARILICA	150101 - LIMA	PERSONA PROTEGIDA	Muy Alta		FISICO	10.00	10.00	10.00	10.00	05	06	07	08	09	10	11	12	120.00	
					2023	COSTEO S/	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	53,868.00	
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					2024	COSTEO S/	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	53,868.00		



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POI MultiAnual con Programación Física y Costeo																				
2025						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00		
						COSTEO S/	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	4,489.00	53,868.00		
AEI.01.05 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
AOI00014400695	3325508 - SEGUIMIENTO DEL NIÑO Y NIÑA DE ALTO RIESGO	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2023	META	01	02	03	04	05	06	07	08	09	10	11	12	100.00	
						FISICO	9.00	8.00	8.00	8.00	8.00	9.00	9.00	8.00	8.00	8.00	8.00	9.00	100.00	
					2024	COSTEO S/	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,311.00	483,776.00
						FISICO	9.00	8.00	8.00	8.00	8.00	9.00	9.00	8.00	8.00	8.00	8.00	9.00	100.00	
					2025	COSTEO S/	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,311.00	483,776.00	
						FISICO	9.00	8.00	8.00	8.00	8.00	9.00	9.00	8.00	8.00	8.00	8.00	9.00	100.00	
						COSTEO S/	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,315.00	40,311.00	483,776.00	
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
AOI00014400653	3317202 - VACUNA ANTITETANICA A LA GESTANTE	150101 - LIMA	GESTANTE PROTEGIDA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00	
						COSTEO S/	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	222.00	2,631.00
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	222.00	2,631.00
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	222.00	2,631.00
AOI00014400739	ATENCION EN CONSULTA EXTERNA	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
AOI00014400180	ESTERILIZACION DE MATERIAL MEDICO QUIRURGICO	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	41,518.00	41,517.00	41,518.00	41,517.00	41,518.00	41,517.00	41,518.00	41,517.00	41,518.00	41,517.00	41,518.00	41,517.00	498,210.00	
						COSTEO S/	80,691.00	80,691.00	80,691.00	80,691.00	80,691.00	80,691.00	80,691.00	80,691.00	80,691.00	80,691.00	80,691.00	80,692.00	968,293.00	
					2024	FISICO	41,518.00	41,517.00	41,518.00	41,517.00	41,518.00	41,517.00	41,518.00	41,517.00	41,518.00	41,517.00	41,518.00	41,517.00	498,210.00	
						COSTEO S/	94,441.00	94,441.00	94,441.00	94,441.00	94,441.00	94,441.00	94,441.00	94,441.00	94,441.00	94,441.00	94,441.00	94,442.00	1,133,293.00	
					2025	FISICO	41,518.00	41,517.00	41,518.00	41,517.00	41,518.00	41,517.00	41,518.00	41,517.00	41,518.00	41,517.00	41,518.00	41,517.00	498,210.00	
						COSTEO S/	94,441.00	94,441.00	94,441.00	94,441.00	94,441.00	94,441.00	94,441.00	94,441.00	94,441.00	94,441.00	94,441.00	94,442.00	1,133,293.00	
AOI00014400295	ACTIVIDAD REGULAR DE INMUNIZACIONES DE PERSONAS MAYORES DE 5 AÑOS	150101 - LIMA	PERSONA PROTEGIDA	Muy Alta	2023	FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00		
						COSTEO S/	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	78,912.00	
					2024	FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	
						COSTEO S/	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	78,912.00	
					2025	FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	
						COSTEO S/	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	78,912.00	
AOI00014400406	SUMINISTRO Y ALMACENAMIENTO DE ROPA HOSPITALARIA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	64,441.00	64,441.00	64,441.00	64,441.00	64,441.00	64,441.00	64,441.00	64,441.00	64,441.00	56,441.00	64,441.00	737,286.00		



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AOI00014400188	0068101 - RASPAJE DENTAL	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	2,508.00		
					COSTEO S/	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	510.00	6,153.00		
					2024	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00	
					COSTEO S/	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	510.00	6,153.00		
					2025	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00	
					COSTEO S/	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	510.00	6,153.00		
AOI00014400190	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00		
					COSTEO S/	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	4,416.00	
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
					COSTEO S/	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	4,416.00	
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
					COSTEO S/	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	4,416.00			
AOI00014400191	5000702 - CONSULTA ESTOMATOLOGICA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00		
					COSTEO S/	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	43,056.00	
					2024	FISICO	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	7,260.00
					COSTEO S/	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	43,056.00	
					2025	FISICO	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	7,260.00
					COSTEO S/	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	43,056.00			
AOI00014400192	5000703 - EXODONCIA SIMPLE	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00		
					COSTEO S/	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	8,844.00	
					2024	FISICO	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	3,636.00
					COSTEO S/	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	8,844.00	
					2025	FISICO	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	3,636.00
					COSTEO S/	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	737.00	8,844.00				
AOI00014400193	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00		
					COSTEO S/	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	49,812.00	
					2024	FISICO	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	7,260.00
					COSTEO S/	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	49,812.00	
					2025	FISICO	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	7,260.00
					COSTEO S/	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	49,812.00				
AOI00014400194	5000705 - RESTAURACIONES DENTALES CON RESINA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	990.00	990.00	990.00	990.00	990.00	990.00	990.00	990.00	990.00	990.00	11,880.00		
					COSTEO S/	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	45,396.00	
					2024	FISICO	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	13,068.00
					COSTEO S/	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	45,396.00	
					2025	FISICO	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	1,089.00	13,068.00
					COSTEO S/	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	45,396.00				
AOI00014400198	5000804 - REHABILITACION PROTESICA	150101	CASO TRATADO	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00		



POI MultiAnual con Programación Física y Costeo																
AOI00014400571 0068003 - INSTRUCCIÓN DE HIGIENE ORAL	- LIMA															
	150101 - LIMA	PERSONA ATENDIDA	Muy Alta													
AOI00014400648 5000814 - TERAPIA PULPAR	150101 - LIMA	CASO TRATADO	Muy Alta													
AOI00014400649 5000815 - TERAPIA ENDODÓNTICA	150101 - LIMA	CASO TRATADO	Muy Alta													
AOI00014400650 5000816 - TRATAMIENTO PERIODONTAL	150101 - LIMA	CASO TRATADO	Muy Alta													
AOI00014400651 5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	150101 - LIMA	CASO TRATADO	Muy Alta													
AOI00014400652 5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	150101 - LIMA	CASO TRATADO	Muy Alta													



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POI MultiAnual con Programación Física y Costeo																									
AOI00014400655	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2024	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00							
					COSTEO S/	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	645.00	7,707.00							
					2025	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00						
					COSTEO S/	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	645.00	7,707.00							
					2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00					
					COSTEO S/	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,195.00	26,307.00						
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00					
					COSTEO S/	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,195.00	26,307.00						
					2025	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00					
					COSTEO S/	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,195.00	26,307.00						
AOI00014400677	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	948.00						
					COSTEO S/	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	9,480.00						
					2024	FISICO	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	948.00					
					COSTEO S/	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	9,480.00						
					2025	FISICO	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	948.00					
					COSTEO S/	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	9,480.00						
					OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
					AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
					AOI00014400286	ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00	
COSTEO S/	14,617.00	14,617.00	14,617.00	14,617.00							14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	14,614.00	175,401.00						
2024	FISICO	210.00	210.00	210.00							210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00					
COSTEO S/	14,617.00	14,617.00	14,617.00	14,617.00							14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	14,614.00	175,401.00						
2025	FISICO	210.00	210.00	210.00						210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00						
COSTEO S/	14,617.00	14,617.00	14,617.00	14,617.00						14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	14,614.00	175,401.00							
AOI00014400288	INTERVENCIONES QUIRURGICAS	150101 - LIMA	INTERVENCION	Muy Alta						2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00	
											COSTEO S/	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,275.00	123,344.00	
											2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
											COSTEO S/	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,275.00	123,344.00	
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00						
					COSTEO S/	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00	10,275.00	123,344.00							
					AOI00014400586	REALIZAR PROCEDIMIENTOS	150101 - LIMA	PROCEDIMIENTOS	Muy Alta	2023	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00	
											COSTEO S/	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,303.00	147,603.00	
											2024	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
											COSTEO S/	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,303.00	147,603.00	
2025	FISICO	110.00	110.00	110.00						110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00						
COSTEO S/	12,300.00	12,300.00	12,300.00	12,300.00						12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,303.00	147,603.00							

OEI.03 - VELAR POR LA EFICACIA; SEGURIDAD Y CALIDAD DE PRODUCTOS FARMACÉUTICOS; DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS; Y LA INOCUIDAD DE LOS ALIMENTOS Y CALIDAD DEL AGUA PARA CONSUMO HUMANO.																					
AEI.03.01 - SISTEMA DE VIGILANCIA INTEGRAL PARA LA PREVENCIÓN DE DAÑOS A LA SALUD DE LAS PERSONAS Y AL MEDIO AMBIENTE POR EL USO DE PRODUCTOS FARMACÉUTICOS; DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS IMPLEMENTAD																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00014400002	EXPENDIO DE MEDICAMENTOS Y DISPOSITIVOS MEDICOS	150101 - LIMA	RECETA	Muy Alta	2023	FISICO	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	362,400.00		
						COSTEO S/	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	3,940,140.00		
					2024	FISICO	30,350.00	30,350.00	30,350.00	30,350.00	30,350.00	30,350.00	30,350.00	30,350.00	30,350.00	30,350.00	30,350.00	30,350.00	30,350.00	364,200.00	
						COSTEO S/	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	3,940,140.00	
					2025	FISICO	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	366,000.00
						COSTEO S/	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	328,345.00	3,940,140.00	
AOI00014400375	PREPARACION DE FORMULAS	150101 - LIMA	RECETA	Muy Alta	2023	FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00		
						COSTEO S/	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,620.00	3,391,429.00	
					2024	FISICO	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
						COSTEO S/	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,620.00	3,391,429.00	
					2025	FISICO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
						COSTEO S/	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,619.00	282,620.00	3,391,429.00	
AOI00014400712	PREPARACION DE SOLUCION DE NUTRICION PARENTERAL - NEONATOS, PEDIATRICOS Y ADULTOS	150101 - LIMA	RECETA	Muy Alta	2023	FISICO	511.00	511.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	509.00	509.00	6,120.00	
						COSTEO S/	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	2,229,072.00
					2024	FISICO	613.00	613.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	611.00	611.00	611.00	610.00	610.00	7,340.00
						COSTEO S/	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	2,229,072.00
					2025	FISICO	733.00	733.00	733.00	735.00	735.00	735.00	735.00	735.00	735.00	734.00	734.00	734.00	734.00	734.00	8,810.00
						COSTEO S/	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	185,756.00	2,229,072.00
CENTRO DE COSTO: 27 - DEPARTAMENTO DE NUTRICIÓN																					
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																					
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00014400001	APOYO ALIMENTARIO PARA GRUPOS EN RIESGO	150101 - LIMA	RACION	Muy Alta	2023	FISICO	26,500.00	24,000.00	26,500.00	25,650.00	26,500.00	25,650.00	26,500.00	26,500.00	25,650.00	26,500.00	25,650.00	26,500.00	312,100.00		
						COSTEO S/	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,223.00	10,622,665.00		
					2024	FISICO	26,500.00	24,000.00	26,500.00	25,650.00	26,500.00	25,650.00	26,500.00	26,500.00	25,650.00	26,500.00	25,650.00	26,500.00	312,100.00		
						COSTEO S/	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,223.00	10,622,665.00		
					2025	FISICO	26,500.00	24,000.00	26,500.00	25,650.00	26,500.00	25,650.00	26,500.00	26,500.00	25,650.00	26,500.00	25,650.00	26,500.00	312,100.00		
						COSTEO S/	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,222.00	885,223.00	10,622,665.00		
AOI00014400283	ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2023	FISICO	390.00	350.00	390.00	370.00	390.00	370.00	390.00	390.00	370.00	390.00	390.00	390.00	4,580.00		
						COSTEO S/	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,162.00	169,977.00		
					2024	FISICO	390.00	350.00	390.00	370.00	390.00	370.00	390.00	390.00	370.00	390.00	390.00	390.00	390.00	4,580.00	
						COSTEO S/	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,162.00	169,977.00		
					2025	FISICO	390.00	350.00	390.00	370.00	390.00	370.00	390.00	390.00	370.00	390.00	390.00	390.00	390.00	4,580.00	
						COSTEO S/	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,165.00	14,162.00	169,977.00		

CENTRO DE COSTO: 28 - DEPARTAMENTO DE SERVICIO SOCIAL																					
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																					
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00014400296	ACCIONES DE ASISTENCIA SOCIAL	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00	236,400.00		
						COSTEO S/	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,811.00	2,025,688.00	
					2024	FISICO	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	238,800.00
						COSTEO S/	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,811.00	2,025,688.00	
					2025	FISICO	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	252,000.00
						COSTEO S/	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,807.00	168,811.00	2,025,688.00	
																	COSTEO TOTAL AÑO 2023 S/		372,050,520.00		
																	COSTEO TOTAL AÑO 2024 S/		373,521,917.00		
												COSTEO TOTAL AÑO 2025 S/		373,521,917.00							
U.M. = Unidad de Medida																					
FIRMA																					

