

**UE 146 HOSPITAL DE
EMERGENCIAS CASIMIRO
ULLOA**



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 11 - SALUD
Pliego 011 - M. DE SALUD
Unidad Ejecutora 000146 - HOSPITAL DE EMERGENCIAS CASIMIRO ULLOA

CENTRO DE COSTO: 02 - ORGANO DE CONTROL INSTITUCIONAL

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA
AEI.04.05 - SISTEMA DE CONTROL INTERNO; PLAN DE INTEGRIDAD Y LUCHA CONTRA LA CORRUPCIÓN FORTALECIDO.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00014600037	ACCIONES DE CONTROL Y AUDITORIA	150122 - MIRAFLORES	ACCION	Muy Alta	2023	FISICO	7.00	6.00	7.00	7.00	6.00	7.00	6.00	7.00	7.00	7.00	6.00	7.00	80.00
						COSTEO S/	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	167,000.00
					2024	FISICO	7.00	6.00	7.00	7.00	6.00	7.00	6.00	7.00	7.00	7.00	6.00	7.00	80.00
						COSTEO S/	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	167,000.00
					2025	FISICO	7.00	6.00	7.00	7.00	6.00	7.00	6.00	7.00	7.00	7.00	6.00	7.00	80.00
						COSTEO S/	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	167,000.00

CENTRO DE COSTO: 03 - OFICINA EJECUTIVA DE PLANEAMIENTO Y PRESUPUESTO

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA
AEI.04.03 - ASIGNACIÓN Y GESTIÓN DEL PRESUPUESTO PÚBLICO EFICIENTE Y ORIENTADO A RESULTADOS EN EL SISTEMA DE SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00014600046	PLANEAMIENTO Y PRESUPUESTO	150122 - MIRAFLORES	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,759.00	1,509,086.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,759.00	1,509,086.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,757.00	125,759.00	1,509,086.00

CENTRO DE COSTO: 04 - OFICINA DE ASESORIA JURIDICA

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00014600039	ASESORAMIENTO TECNICO Y JURIDICO	150122 - MIRAFLORES	ACCION	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO S/	26,850.00	26,850.00	26,850.00	26,850.00	26,850.00	26,850.00	26,850.00	26,850.00	26,850.00	26,850.00	25,850.00	24,350.00	318,700.00
					2024	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO	26,850.00	26,850.00	26,850.00	26,850.00	26,850.00	26,850.00	26,850.00	26,850.00	26,850.00	26,850.00	25,850.00	24,350.00	318,700.00

					2025	S/ FISICO COSTEO	16.00 26,850.00	16.00 26,850.00	16.00 26,850.00	16.00 26,850.00	16.00 26,850.00	16.00 26,850.00	16.00 26,850.00	16.00 26,850.00	16.00 26,850.00	16.00 26,850.00	16.00 26,850.00	16.00 25,850.00	16.00 24,350.00	192.00 318,700.00					
CENTRO DE COSTO: 05 - OFICINA DE EPIDEMIOLOGIA Y SALUD AMBIENTAL																									
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																									
AEI.01.09 - PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE LOS FACTORES DE RIESGO RELACIONADOS AL MEDIO AMBIENTE QUE AFECTAN LA SALUD DE LA POBLACIÓN; IMPLEMENTADOS CON EFICIENCIA.																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL						
AOI00014600040	VIGILANCIA Y CONTROL DEL MEDIO AMBIENTE	150122 - MIRAFLORES	SUPERVISION	Muy Alta	2023	FISICO	17.00	16.00	16.00	16.00	05	06	07	08	09	10	11	12	194.00						
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00			
					2024	FISICO	17.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	17.00	194.00		
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00		
					2025	FISICO	17.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	17.00	194.00		
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00		
					OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
					AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL						
AOI00014600041	VIGILANCIA Y CONTROL EPIDEMIOLOGICO	150122 - MIRAFLORES	ACCION	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	05	06	07	08	09	10	11	12	96.00						
						COSTEO S/	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	37,157.00	37,157.00	455,884.00					
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00			
						COSTEO S/	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	37,157.00	37,157.00	455,884.00					
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00			
						COSTEO S/	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	38,157.00	37,157.00	37,157.00	455,884.00					
					CENTRO DE COSTO: 07.01 - OFICINA DE ECONOMIA																				
					OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																				
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL						
AOI00014600042	GESTION ADMINISTRATIVA	150122 - MIRAFLORES	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	05	06	07	08	09	10	11	12	24.00						
						COSTEO S/	2,021,745.00	2,027,603.00	2,073,745.00	2,063,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	24,616,798.00				
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	2,021,745.00	2,027,603.00	2,073,745.00	2,063,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	24,616,798.00			
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
						COSTEO S/	2,021,745.00	2,027,603.00	2,073,745.00	2,063,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	2,053,745.00	24,616,798.00			
					CENTRO DE COSTO: 07.03 - OFICINA DE PERSONAL																				
					OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																				
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																									
CODIGO	ACTIVIDAD	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL														TOTAL					



OPERATIVA					MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL				
AOI00014600031	PAGO DE PENSIONES	150122 - MIRAFLORES	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	3,835,956.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	3,835,956.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	319,663.00	3,835,956.00
OEI.05 - MEJORAR LA GESTIÓN Y EL DESARROLLO DE LOS RECURSOS HUMANOS EN SALUD CON ÉNFASIS EN COMPETENCIAS; Y LA DISPONIBILIDAD EQUITATIVA EN EL PAÍS																							
AEI.05.01 - PLAN DE DOTACIÓN DE RECURSOS HUMANOS EN SALUD ACORDADO CON GOBIERNOS REGIONALES; IMPLEMENTADO.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL					
AOI00014600052	GESTION DE RECURSOS HUMANOS	150122 - MIRAFLORES	PERSONA CAPACITADA	Muy Alta	2023	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	43.00	560.00			
						COSTEO S/	44,875.00	44,875.00	66,094.00	44,875.00	64,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	579,719.00		
					2024	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	43.00	560.00	
						COSTEO S/	44,875.00	44,875.00	66,094.00	44,875.00	64,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	579,719.00	
					2025	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	43.00	560.00	
						COSTEO S/	44,875.00	44,875.00	66,094.00	44,875.00	64,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	44,875.00	579,719.00	
CENTRO DE COSTO: 07.04 - OFICINA DE SERVICIOS GENERALES Y MANTENIMIENTO																							
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																							
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL					
AOI00014600050	MANTENIMIENTO Y REPARACION DE ESTABLECIMIENTOS DE SALUD	150122 - MIRAFLORES	ACCION	Muy Alta	2023	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	444.00			
						COSTEO S/	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	125,624.00	125,624.00	125,624.00	125,624.00	125,624.00	1,515,498.00	
					2024	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	444.00	
						COSTEO S/	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	125,624.00	125,624.00	125,624.00	125,624.00	125,624.00	1,515,498.00	
					2025	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	444.00	
						COSTEO S/	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	126,624.00	125,624.00	125,624.00	125,624.00	125,624.00	125,624.00	1,515,498.00	
CENTRO DE COSTO: 07.04 - OFICINA DE SERVICIOS GENERALES Y MANTENIMIENTO																							
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																							
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL					
AOI00014600032	SERVICIOS GENERALES	150122 - MIRAFLORES	ACCION	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00			
						COSTEO S/	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	138,226.00	133,226.00	1,753,712.00		
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
						COSTEO S/	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	138,226.00	133,226.00	1,753,712.00		
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
						COSTEO S/	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	148,226.00	138,226.00	133,226.00	1,753,712.00		

AOI00014600034	MANTENIMIENTO Y REPARACION DE EQUIPO	150122 - MIRAFLORES	EQUIPO	Muy Alta	2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00							
						COSTEO S/	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	935,904.00							
					2024	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00						
						COSTEO S/	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	935,904.00							
					2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00						
						COSTEO S/	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	77,992.00	935,904.00							
CENTRO DE COSTO: 10 - OFICINA DE SEGUROS																										
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																										
AEI.02.02 - MECANISMOS DE PAGO DE PRESTACIONES A LOS ASEGURADOS; EFICIENTES; OPORTUNOS Y TRANSPARENTES.																										
AOI00014600119	3330403 - REFERENCIA DE FONE / FUNCIONES OBSTETRICAS NEONATALES ESENCIALES	150122 - MIRAFLORES	GESTANTE Y/O NEONATO REFERIDO	Muy Alta		PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL						
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00					
						COSTEO S/	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	104,400.00					
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00					
						COSTEO S/	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	104,400.00					
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00					
						COSTEO S/	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	104,400.00					
					CENTRO DE COSTO: 12 - DEPARTAMENTO DE MEDICINA																					
					OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																					
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																										
AOI00014600008	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150122 - MIRAFLORES	PERSONA ATENDIDA	Muy Alta		PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL						
					2023	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	46.00	542.00				
						COSTEO S/	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00				
					2024	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	46.00	542.00			
						COSTEO S/	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00				
					2025	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	46.00	542.00			
						COSTEO S/	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00				
					AOI00014600009	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150122 - MIRAFLORES	TRABAJADOR PROTEGIDO	Muy Alta	2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
											COSTEO S/	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00
2024	FISICO	70.00	70.00	70.00						70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00			
	COSTEO S/	30,450.00	30,450.00	30,450.00						30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	365,400.00				
2025	FISICO	70.00	70.00	70.00						70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00			
	COSTEO S/	30,450.00	30,450.00	30,450.00						30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	365,400.00				
AOI00014600056	3331502 - SOB/ASMA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	110.00	1,310.00					
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00			
					2024	FISICO	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	110.00	109.00	109.00	109.00	109.00	109.00	110.00	1,310.00				

POI MultiAnual con Programación Física y Costeo																
AOI00014600064	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150122 - MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2025	COSTEO S/ FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
						FISICO	109.00	109.00	109.00	109.00	109.00	109.00	110.00	109.00	109.00	1,310.00
						COSTEO S/ FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
					2023	FISICO	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	6.00	68.00
						COSTEO S/ FISICO	22,150.00	22,150.00	22,150.00	22,150.00	20,590.00	17,150.00	17,150.00	17,150.00	17,150.00	229,240.00
						FISICO	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	6.00	68.00
					2024	COSTEO S/ FISICO	22,150.00	22,150.00	22,150.00	22,150.00	20,590.00	17,150.00	17,150.00	17,150.00	17,150.00	229,240.00
						FISICO	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	6.00	68.00
						COSTEO S/ FISICO	22,150.00	22,150.00	22,150.00	22,150.00	20,590.00	17,150.00	17,150.00	17,150.00	17,150.00	229,240.00
					2025	FISICO	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	6.00	68.00
						COSTEO S/ FISICO	22,150.00	22,150.00	22,150.00	22,150.00	20,590.00	17,150.00	17,150.00	17,150.00	17,150.00	229,240.00
AOI00014600065	4396402 - DIAGNOSTICO DE TUBERCULOSIS EXTRA PULMONAR	150122 - MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00
						COSTEO S/ FISICO	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	221,400.00
						FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	5.00
					2024	COSTEO S/ FISICO	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	221,400.00
						FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	5.00
						COSTEO S/ FISICO	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	221,400.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	5.00
						COSTEO S/ FISICO	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	221,400.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	26.00
						COSTEO S/ FISICO	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	12,445.00	10,500.00	10,500.00	10,500.00	140,445.00
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	26.00
AOI00014600068	3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2024	COSTEO S/ FISICO	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	12,445.00	10,500.00	10,500.00	10,500.00	140,445.00
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	26.00
						COSTEO S/ FISICO	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	12,445.00	10,500.00	10,500.00	10,500.00	140,445.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	26.00
						COSTEO S/ FISICO	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	12,445.00	10,500.00	10,500.00	10,500.00	140,445.00
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	2.00	1.00	0.00	5.00
						COSTEO S/ FISICO	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	180,912.00
						FISICO	0.00	0.00	0.00	0.00	1.00	1.00	2.00	1.00	0.00	5.00
					2024	COSTEO S/ FISICO	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	180,912.00
						FISICO	0.00	0.00	0.00	0.00	1.00	1.00	2.00	1.00	0.00	5.00
						COSTEO S/ FISICO	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	180,912.00
AOI00014600069	3331302 - NEUMONIA GRAVE O ENFERMEDAD MUY GRAVE EN NIÑOS MENORES DE 2 MESES	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	2.00	1.00	0.00	5.00
						COSTEO S/ FISICO	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	180,912.00
						FISICO	0.00	0.00	0.00	0.00	1.00	1.00	2.00	1.00	0.00	5.00
					2024	COSTEO S/ FISICO	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	180,912.00
						FISICO	0.00	0.00	0.00	0.00	1.00	1.00	2.00	1.00	0.00	5.00
						COSTEO S/ FISICO	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	180,912.00
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	2.00	1.00	0.00	5.00
						COSTEO S/ FISICO	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	180,912.00
						FISICO	0.00	0.00	0.00	0.00	1.00	1.00	2.00	1.00	0.00	5.00
					2024	COSTEO S/ FISICO	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	180,912.00
						FISICO	8.00	8.00	8.00	8.00	15.00	15.00	18.00	15.00	15.00	152.00
						COSTEO S/ FISICO	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	180,912.00
AOI00014600070	3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE EN NIÑOS DE 2 MESES A 4 AÑOS	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2025	FISICO	8.00	8.00	8.00	8.00	15.00	15.00	18.00	15.00	15.00	152.00
						COSTEO S/ FISICO	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	180,912.00
						FISICO	8.00	8.00	8.00	8.00	15.00	15.00	18.00	15.00	15.00	152.00
					2024	COSTEO S/ FISICO	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	180,912.00
						FISICO	8.00	8.00	8.00	8.00	15.00	15.00	18.00	15.00	15.00	152.00
						COSTEO S/ FISICO	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	180,912.00
					2023	FISICO	8.00	8.00	8.00	8.00	15.00	15.00	18.00	15.00	15.00	152.00
						COSTEO S/ FISICO	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	180,912.00
						FISICO	8.00	8.00	8.00	8.00	15.00	15.00	18.00	15.00	15.00	152.00
					2024	COSTEO S/ FISICO	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	180,912.00
						FISICO	8.00	8.00	8.00	8.00	15.00	15.00	18.00	15.00	15.00	152.00
						COSTEO S/ FISICO	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	15,076.00	180,912.00
AOI00014600071	3331401 - ATENCION EDA CON ALGUN	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	54.00	54.00	57.00	54.00	54.00	54.00	54.00	54.00	54.00	651.00
						FISICO	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	70,200.00



AOI00014600072	3331402 - ATENCION EDA CON DESHIDRATACION GRAVE SIN Y CON SHOCK	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2024	COSTEO S/	54.00	54.00	57.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	651.00	
						COSTEO S/	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	70,200.00	
						FISICO	54.00	54.00	57.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	651.00	
						COSTEO S/	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	70,200.00	
AOI00014600078	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150122 - MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	60.00	60.00	60.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	693.00	
						COSTEO S/	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	117,360.00	
						FISICO	60.00	60.00	60.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	693.00	
						COSTEO S/	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	117,360.00	
AOI00014600080	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150122 - MIRAFLORES	PERSONA TRATADA	Muy Alta	2024	FISICO	60.00	60.00	60.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	693.00	
						COSTEO S/	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	117,360.00	
						FISICO	60.00	60.00	60.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	693.00	
						COSTEO S/	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	9,780.00	117,360.00	
AOI00014600084	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150122 - MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00	
						COSTEO S/	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	5,222.00	4,722.00	4,722.00	4,722.00	5,222.00	57,664.00
						FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO S/	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	5,222.00	4,722.00	4,722.00	4,722.00	5,222.00	57,664.00
AOI00014600106	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	65.00	
						COSTEO S/	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	50,664.00
						FISICO	5.00	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	65.00
						COSTEO S/	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	50,664.00
AOI00014600106	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2024	FISICO	5.00	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	65.00	
						COSTEO S/	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	50,664.00
						FISICO	5.00	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	65.00
						COSTEO S/	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	50,664.00
AOI00014600106	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00	
						COSTEO S/	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	50,664.00
						FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO S/	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	4,222.00	50,664.00
AOI00014600106	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00	
						COSTEO S/	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	44,303.00	556,727.00
						FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
						COSTEO S/	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	44,303.00	556,727.00
AOI00014600106	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2024	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00	
						COSTEO S/	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	44,303.00	556,727.00
						FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
						COSTEO S/	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	44,303.00	556,727.00
AOI00014600106	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2025	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00	
						COSTEO S/	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	46,584.00	44,303.00	556,727.00

AOI00014600107	3331102 - FARINGOAMIGDALITIS AGUDA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00		
						COSTEO S/	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	192,672.00		
					2024	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00	
						COSTEO S/	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	192,672.00		
AOI00014600108	3331103 - OTITIS MEDIA AGUDA (OMA)	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	25.00	25.00	26.00	26.00	26.00	26.00	25.00	25.00	26.00	25.00	25.00	305.00		
						COSTEO S/	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	192,672.00		
					2024	FISICO	25.00	25.00	26.00	26.00	26.00	26.00	25.00	25.00	26.00	25.00	25.00	25.00	305.00	
						COSTEO S/	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	192,672.00		
AOI00014600109	3331104 - SINUSITIS AGUDA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	7.00	7.00	7.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	7.00	7.00	95.00	
						COSTEO S/	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	192,672.00		
					2024	FISICO	7.00	7.00	7.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	7.00	7.00	95.00	
						COSTEO S/	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	192,672.00		
AOI00014600110	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00	6.00	
						COSTEO S/	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	192,672.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00	6.00	
						COSTEO S/	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	16,056.00	192,672.00		
AOI00014600120	3331203 - EDA DISENTERICA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	47.00	
						COSTEO S/	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	249,504.00	
					2024	FISICO	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	47.00
						COSTEO S/	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	249,504.00	
AOI00014600121	3331204 - EDA PERSISTENTE	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	47.00	
						COSTEO S/	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	249,504.00	
					2024	FISICO	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	47.00
						COSTEO S/	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	249,504.00	
AOI00014600121	3331204 - EDA PERSISTENTE	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2025	FISICO	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	47.00	
						COSTEO S/	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	249,504.00	

							COSTEO S/	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	20,792.00	249,504.00					
AOI00014600125	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	150122 - MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	5.00					
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00							
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	5.00					
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00							
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	5.00					
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00							
					AOI00014600126	4398307 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE GRAVE	150122 - MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00
										COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00		
2024	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00					
COSTEO S/	500.00	500.00	500.00	500.00						500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00							
2025	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00					
COSTEO S/	500.00	500.00	500.00	500.00						500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00							
AOI00014600152	3331201 - EDA ACUOSA NO COMPLICADA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta						2023	FISICO	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	63.00
										COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00	
					2024	FISICO	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	63.00				
					COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00						
					2025	FISICO	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	63.00					
					COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00						
					AOI00014600153	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	150122 - MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00
										COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
2024	FISICO	0.00	0.00	1.00						0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00					
COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00						1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00						
2025	FISICO	0.00	0.00	1.00						0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00					
COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00						1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00						
AOI00014600162	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS	150122 - MIRAFLORES	ATENCION	Muy Alta						2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
										COSTEO S/	810,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	810,000.00	810,000.00	810,000.00	10,920,000.00
					2024	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00				
					COSTEO S/	810,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	810,000.00	810,000.00	810,000.00	10,920,000.00					
					2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00					
					COSTEO S/	810,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	810,000.00	810,000.00	810,000.00	10,920,000.00					
					AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																			
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL											TOTAL ANUAL	
AOI00014600058	5001601 - MANEJO DE	150122 -	PERSONA	Muy Alta	2023	FISICO	47.00	47.00	47.00	50.00	47.00	47.00	50.00	47.00	47.00	47.00	50.00	47.00	573.00					



				POI MultiAnual con Programación Física y Costeo																
AOI00014600059	EMERGENCIA O URGENCIA HIPERTENSIVA	MIRAFLORES	ATENDIDA	2024	COSTEO S/	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	131,280.00		
					FISICO	47.00	47.00	47.00	50.00	47.00	47.00	50.00	47.00	47.00	47.00	50.00	47.00	573.00		
					COSTEO S/	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	131,280.00		
					FISICO	47.00	47.00	47.00	50.00	47.00	47.00	50.00	47.00	47.00	47.00	50.00	47.00	573.00		
					COSTEO S/	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	131,280.00		
					FISICO	47.00	47.00	47.00	50.00	47.00	47.00	50.00	47.00	47.00	47.00	50.00	47.00	573.00		
AOI00014600059	5001606 - PERSONAS HIPERTENSAS CON TRATAMIENTO ESPECIALIZADO	150122 - MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	39.00	38.00	39.00	38.00	39.00	459.00	
						COSTEO S/	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	131,280.00	
					2024	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	39.00	38.00	39.00	38.00	39.00	459.00	
						COSTEO S/	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	131,280.00	
					2025	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	39.00	38.00	39.00	38.00	39.00	459.00	
						COSTEO S/	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	131,280.00	
AOI00014600060	5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	150122 - MIRAFLORES	PERSONA EVALUADA	Muy Alta	2023	FISICO	30.00	30.00	32.00	30.00	30.00	32.00	30.00	30.00	32.00	30.00	30.00	32.00	368.00	
						COSTEO S/	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	131,280.00	
					2024	FISICO	30.00	30.00	32.00	30.00	30.00	32.00	30.00	30.00	32.00	30.00	30.00	32.00	368.00	
						COSTEO S/	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	131,280.00	
					2025	FISICO	30.00	30.00	32.00	30.00	30.00	32.00	30.00	30.00	32.00	30.00	30.00	32.00	368.00	
						COSTEO S/	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	10,940.00	131,280.00	
AOI00014600061	5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	150122 - MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	39.00	39.00	40.00	39.00	40.00	39.00	40.00	39.00	40.00	39.00	40.00	39.00	473.00	
						COSTEO S/	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	78,336.00	
					2024	FISICO	39.00	39.00	40.00	39.00	40.00	39.00	40.00	39.00	40.00	39.00	40.00	39.00	473.00	
						COSTEO S/	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	78,336.00	
					2025	FISICO	39.00	39.00	40.00	39.00	40.00	39.00	40.00	39.00	40.00	39.00	40.00	39.00	473.00	
						COSTEO S/	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	78,336.00	
AOI00014600062	5001704 - PACIENTES DIABETICOS CON TRATAMIENTO ESPECIALIZADO	150122 - MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	99.00	
						COSTEO S/	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	78,336.00	
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	99.00	
						COSTEO S/	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	78,336.00	
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	99.00	
						COSTEO S/	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	78,336.00	
AOI00014600063	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150122 - MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	8.00	8.00	97.00	
						COSTEO S/	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	78,336.00	
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	8.00	8.00	97.00
						COSTEO S/	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	78,336.00	
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	8.00	8.00	97.00
						COSTEO S/	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	78,336.00	



AOI00014600149	5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	150122 - MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	4.00	4.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	53.00	
					COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00		
					2024	FISICO	4.00	4.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	53.00	
					COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00		
					2025	FISICO	4.00	4.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	53.00	
					COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00		
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00014600001	ATENCION EN CONSULTAS EXTERNAS	150122 - MIRAFLORES	CONSULTA	Muy Alta	2023	FISICO	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,415.00	1,415.00	17,000.00	
					COSTEO S/	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	3,702,180.00		
					2024	FISICO	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,415.00	1,415.00	17,000.00	
					COSTEO S/	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	3,702,180.00		
					2025	FISICO	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,415.00	1,415.00	17,000.00	
					COSTEO S/	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	308,515.00	3,702,180.00		
AOI00014600002	ATENCION EN HOSPITALIZACION	150122 - MIRAFLORES	DIA-CAMA	Muy Alta	2023	FISICO	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,326.00	28,000.00	
					COSTEO S/	109,350.00	109,350.00	109,350.00	109,350.00	109,350.00	109,350.00	109,350.00	109,350.00	109,564.00	104,350.00	104,350.00	104,350.00	1,292,414.00		
					2024	FISICO	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,326.00	28,000.00	
					COSTEO S/	109,350.00	109,350.00	109,350.00	109,350.00	109,350.00	109,350.00	109,350.00	109,350.00	109,564.00	104,350.00	104,350.00	104,350.00	1,292,414.00		
					2025	FISICO	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,334.00	2,326.00	28,000.00	
					COSTEO S/	109,350.00	109,350.00	109,350.00	109,350.00	109,350.00	109,350.00	109,350.00	109,350.00	109,564.00	104,350.00	104,350.00	104,350.00	1,292,414.00		
AOI00014600003	ATENCION DE CUIDADOS INTENSIVOS	150122 - MIRAFLORES	DIA-CAMA	Muy Alta	2023	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	
					COSTEO S/	742,147.00	742,147.00	742,147.00	742,147.00	742,147.00	740,147.00	740,147.00	740,147.00	740,147.00	740,147.00	740,147.00	740,147.00	8,891,764.00		
					2024	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	
					COSTEO S/	742,147.00	742,147.00	742,147.00	742,147.00	742,147.00	740,147.00	740,147.00	740,147.00	740,147.00	740,147.00	740,147.00	740,147.00	8,891,764.00		
					2025	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	
					COSTEO S/	742,147.00	742,147.00	742,147.00	742,147.00	742,147.00	740,147.00	740,147.00	740,147.00	740,147.00	740,147.00	740,147.00	740,147.00	8,891,764.00		
AOI00014600004	ATENCION DE EMERGENCIAS Y URGENCIAS	150122 - MIRAFLORES	ATENCION	Muy Alta	2023	FISICO	8,416.00	8,416.00	8,418.00	8,416.00	8,416.00	8,418.00	8,416.00	8,416.00	8,418.00	8,416.00	8,416.00	8,418.00	101,000.00	
					COSTEO S/	339,174.00	339,174.00	339,174.00	339,174.00	339,174.00	339,174.00	339,179.00	339,174.00	339,174.00	339,174.00	339,174.00	339,174.00	4,070,093.00		
					2024	FISICO	8,416.00	8,416.00	8,418.00	8,416.00	8,416.00	8,418.00	8,416.00	8,416.00	8,418.00	8,416.00	8,416.00	8,418.00	101,000.00	
					COSTEO S/	339,174.00	339,174.00	339,174.00	339,174.00	339,174.00	339,174.00	339,179.00	339,174.00	339,174.00	339,174.00	339,174.00	339,174.00	4,070,093.00		
					2025	FISICO	8,416.00	8,416.00	8,418.00	8,416.00	8,416.00	8,418.00	8,416.00	8,416.00	8,418.00	8,416.00	8,416.00	8,418.00	101,000.00	
					COSTEO S/	339,174.00	339,174.00	339,174.00	339,174.00	339,174.00	339,174.00	339,179.00	339,174.00	339,174.00	339,174.00	339,174.00	339,174.00	4,070,093.00		
AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																				
CODIGO	ACTIVIDAD	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL														TOTAL



16/5/22, 19:38

POI MultiAnual con Programación Física y Costeo																				
OPERATIVA					MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL	
AOI00014600015	5005905 - ATENCION DE LA EMERGENCIA QUIRURGICA	150122 - MIRAFLORES	ATENCION	Muy Alta		FISICO	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	266.00	266.00	266.00	266.00	3,200.00	
					2023	COSTEO S/	212,490.00	212,490.00	212,490.00	212,490.00	212,490.00	212,490.00	212,490.00	212,490.00	212,490.00	183,039.00	179,790.00	179,790.00	179,790.00	2,422,329.00
						FISICO	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	266.00	266.00	266.00	266.00	3,200.00	
					2024	COSTEO S/	212,490.00	212,490.00	212,490.00	212,490.00	212,490.00	212,490.00	212,490.00	212,490.00	212,490.00	183,039.00	179,790.00	179,790.00	179,790.00	2,422,329.00
						FISICO	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	266.00	266.00	266.00	266.00	3,200.00	
					2025	COSTEO S/	212,490.00	212,490.00	212,490.00	212,490.00	212,490.00	212,490.00	212,490.00	212,490.00	212,490.00	183,039.00	179,790.00	179,790.00	179,790.00	2,422,329.00
						FISICO	232.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	2,806.00
					2023	COSTEO S/	1,772,748.00	1,772,748.00	1,772,748.00	1,772,748.00	1,772,748.00	1,772,748.00	1,734,635.00	1,733,998.00	1,733,998.00	1,733,998.00	1,733,998.00	1,733,998.00	1,733,998.00	21,041,113.00
AOI00014600016	5005904 - ATENCION DE LA EMERGENCIA DE CUIDADOS INTENSIVOS	150122 - MIRAFLORES	ATENCION	Muy Alta		FISICO	232.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	2,806.00	
					2024	COSTEO S/	1,772,748.00	1,772,748.00	1,772,748.00	1,772,748.00	1,772,748.00	1,772,748.00	1,734,635.00	1,733,998.00	1,733,998.00	1,733,998.00	1,733,998.00	1,733,998.00	1,733,998.00	21,041,113.00
						FISICO	232.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	2,806.00	
					2025	COSTEO S/	1,772,748.00	1,772,748.00	1,772,748.00	1,772,748.00	1,772,748.00	1,772,748.00	1,734,635.00	1,733,998.00	1,733,998.00	1,733,998.00	1,733,998.00	1,733,998.00	21,041,113.00	
						FISICO	7,083.00	7,083.00	7,084.00	7,083.00	7,083.00	7,084.00	7,083.00	7,083.00	7,084.00	7,083.00	7,083.00	7,084.00	85,000.00	
					2023	COSTEO S/	1,179,300.00	1,179,300.00	1,179,300.00	1,179,300.00	1,178,300.00	1,154,300.00	1,154,300.00	1,154,300.00	1,154,300.00	1,104,217.00	973,550.00	973,550.00	13,564,017.00	
						FISICO	7,083.00	7,083.00	7,084.00	7,083.00	7,083.00	7,084.00	7,083.00	7,083.00	7,084.00	7,083.00	7,083.00	7,084.00	85,000.00	
					2024	COSTEO S/	1,179,300.00	1,179,300.00	1,179,300.00	1,179,300.00	1,178,300.00	1,154,300.00	1,154,300.00	1,154,300.00	1,154,300.00	1,104,217.00	973,550.00	973,550.00	13,564,017.00	
AOI00014600017	5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	150122 - MIRAFLORES	ATENCION	Muy Alta		FISICO	7,083.00	7,083.00	7,084.00	7,083.00	7,083.00	7,084.00	7,083.00	7,083.00	7,084.00	7,083.00	7,083.00	7,084.00	85,000.00	
					2025	COSTEO S/	1,179,300.00	1,179,300.00	1,179,300.00	1,179,300.00	1,178,300.00	1,154,300.00	1,154,300.00	1,154,300.00	1,154,300.00	1,104,217.00	973,550.00	973,550.00	13,564,017.00	
						FISICO	7,083.00	7,083.00	7,084.00	7,083.00	7,083.00	7,084.00	7,083.00	7,083.00	7,084.00	7,083.00	7,083.00	7,084.00	85,000.00	
					2023	COSTEO S/	1,179,300.00	1,179,300.00	1,179,300.00	1,179,300.00	1,178,300.00	1,154,300.00	1,154,300.00	1,154,300.00	1,154,300.00	1,104,217.00	973,550.00	973,550.00	13,564,017.00	
						FISICO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
					2023	COSTEO S/	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	5,232,372.00	
						FISICO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
					2024	COSTEO S/	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	5,232,372.00	
AOI00014600018	5005901 - ATENCION DE TRIAJE	150122 - MIRAFLORES	ATENCION	Muy Alta		FISICO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
					2025	COSTEO S/	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	436,031.00	5,232,372.00	
						FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
					2023	COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	
						FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
					2024	COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	
						FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
					2025	COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	
AOI00014600044	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150122 - MIRAFLORES	ATENCION	Muy Alta		FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
					2023	COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	
						FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
					2024	COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	
						FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
					2025	COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	
						FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00	
					2023	COSTEO S/	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	51,336.00	
AOI00014600055	5005139 - ASISTENCIA TECNICA Y CAPACITACION	150122 - MIRAFLORES	PERSONA	Muy Alta		FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00	
					2024	COSTEO S/	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	51,336.00	
						FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00	
					2025	COSTEO S/	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	51,336.00	
						FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00	
					2023	COSTEO S/	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	51,336.00	
						FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00	
					2024	COSTEO S/	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	51,336.00	

						COSTEO S/	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	4,278.00	51,336.00	
AOI00014600057	5002824 - ATENCION AMBULATORIA DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS HOSPITLARIOS DIFERENCIADOS AUTORIZADOS	150122 - MIRAFLORES	ATENCION	Muy Alta	2023	FISICO	1,251.00	1,251.00	1,253.00	1,251.00	1,251.00	1,253.00	1,251.00	1,251.00	1,253.00	1,251.00	1,251.00	15,020.00
					COSTEO S/	1,325,172.00	1,325,172.00	1,325,172.00	1,325,172.00	1,325,172.00	1,325,172.00	1,325,172.00	1,292,574.00	1,277,672.00	1,277,672.00	1,277,672.00	1,277,672.00	15,679,466.00
					FISICO	1,251.00	1,251.00	1,253.00	1,251.00	1,251.00	1,253.00	1,251.00	1,251.00	1,253.00	1,251.00	1,251.00	1,253.00	15,020.00
					COSTEO S/	1,325,172.00	1,325,172.00	1,325,172.00	1,325,172.00	1,325,172.00	1,325,172.00	1,325,172.00	1,292,574.00	1,277,672.00	1,277,672.00	1,277,672.00	1,277,672.00	15,679,466.00
					FISICO	1,251.00	1,251.00	1,253.00	1,251.00	1,251.00	1,253.00	1,251.00	1,251.00	1,253.00	1,251.00	1,251.00	1,253.00	15,020.00
					COSTEO S/	1,325,172.00	1,325,172.00	1,325,172.00	1,325,172.00	1,325,172.00	1,325,172.00	1,325,172.00	1,292,574.00	1,277,672.00	1,277,672.00	1,277,672.00	1,277,672.00	15,679,466.00
AOI00014600085	3329404 - AMENAZA DE PARTO PREMATURO	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
					COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00
					FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
					COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00
					FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
					COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00
AOI00014600086	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
					COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00
					FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
					COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00
					FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
					COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00
AOI00014600087	3329407 - HEMORRAGIA DE LA 2DA MITAD DEL EMBARAZO	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
					COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00
					FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
					COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00
					FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
					COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00
AOI00014600088	3329408 - HIPEREMESIS GRAVIDICA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	5.00	5.00	63.00
					COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00
					FISICO	5.00	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	5.00	5.00	5.00	63.00
					COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00
					FISICO	5.00	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	5.00	5.00	5.00	63.00
					COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00
AOI00014600089	3329414 - HEMORRAGIAS DE LA 1ERA MITAD DEL EMBARAZO CON LAPAROTOMIA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
					COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00
					2024	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00



							POI MultiAnual con Programación Física y Costeo												
AOI00014600090	3329415 - TRASTORNO HIPERTENSIVOS EN EL EMBARAZO	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2025	COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00		
						FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00	
						COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00	
					2023	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
						COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00	
						FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00	
					2024	COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00	
						FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00	
						COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00	
					2025	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00	
						COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00	
AOI00014600091	3329416 - TRASTORNOS METABOLICOS DEL EMBARAZO	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	3.00	3.00	3.00	4.00	4.00	5.00	4.00	4.00	5.00	4.00	4.00	47.00	
						COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00	
						FISICO	3.00	3.00	3.00	4.00	4.00	5.00	4.00	4.00	5.00	4.00	4.00	47.00	
					2024	COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00	
						FISICO	3.00	3.00	3.00	4.00	4.00	5.00	4.00	4.00	5.00	4.00	4.00	47.00	
						COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00	
					2025	FISICO	3.00	3.00	3.00	4.00	4.00	5.00	4.00	4.00	5.00	4.00	4.00	47.00	
						COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00	
AOI00014600092	3329417 - OTRAS ENFERMEDADES DEL EMBARAZO	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	53.00	
						COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00	
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	53.00	
					2024	COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00	
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	53.00	
						COSTEO S/	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	80,496.00	
AOI00014600128	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150122 - MIRAFLORES	ATENCION	Muy Alta	2023	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00	
						COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00	
						FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00
					2024	COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00	
						FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00	
						COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00	
					2025	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00
						COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00	
AOI00014600134	3330605 - BAJO PESO AL NACER Y PREMATURO	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2024	COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
AOI00014600135	3330602 - ASFIXIA DEL NACIMIENTO	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
							1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	



AOI00014600136	3330603 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00014600138	3330604 - NEONATO AFECTADO POR CONDICIONES MATERNAS (HTA, INFECCION, DM Y RPM)	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00014600139	3330608 - SIFILIS CONGENITA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00014600140	3330610 - SEPSIS NEONATAL	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
AOI00014600141	3330612 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00

AOI00014600145	3330616 - HIDROCEFALIA CONGENITA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	531.00	531.00	531.00	531.00	531.00	531.00	531.00	531.00	531.00	531.00	9,872.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	531.00	531.00	531.00	531.00	531.00	531.00	531.00	531.00	531.00	531.00	9,872.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	531.00	531.00	531.00	531.00	531.00	531.00	531.00	531.00	531.00	531.00	9,872.00
AOI00014600146	3330617 - PALADAR HENDIDO (FISURA LABIO PALATINO)	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
AOI00014600147	3330618 - DISPLASIA EVOLUTIVA DE CADERA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
AOI00014600150	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	58.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
					2024	FISICO	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	58.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
					2025	FISICO	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	58.00
						COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
AOI00014600151	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	5.00
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	5.00
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	5.00
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
AOI00014600155	3330609 - ONFALITIS	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00



						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
AOI00014600156	3330611 - TRASTORNOS METABOLICOS DEL RECIEN NACIDO. ICTERICIA NEONATAL NO FISIOLOGICA	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00		
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00		
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
					2025	COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
AOI00014600157	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	150122 - MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
					COSTEO S/	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	15,000.00	
					FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00	
					COSTEO S/	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	15,000.00	
					FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00	
					2025	COSTEO S/	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	15,000.00	
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																			
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014600024	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150122 - MIRAFLORES	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00
					COSTEO S/	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	37,905.00	480,501.00	
					FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00	
					COSTEO S/	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	37,905.00	480,501.00	
					FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00	
					2025	COSTEO S/	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	40,236.00	37,905.00	480,501.00
OEI.08 - FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES																			
AEI.08.04 - ENTRENAMIENTO EN HABILIDADES PARA LA PREVENCIÓN Y REDUCCIÓN DE LA VULNERABILIDAD Y AUMENTO DE LA RESILIENCIA; DE LAS COMUNIDADES ORGANIZADAS FRENTE AL RIESGO DE DESASTRES; FORTALECIDO.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014600010	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	150122 - MIRAFLORES	Infraestructura Movil	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	79,116.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO S/	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	79,116.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					2025	COSTEO S/	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	6,593.00	79,116.00
AOI00014600012	0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS	150122 - MIRAFLORES	DOCUMENTO TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	288,000.00	
					FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2024	COSTEO S/	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	288,000.00

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POI MultiAnual con Programación Física y Costeo																			
AOI00014600013	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	150122 - MIRAFLORES	PERSONA	Muy Alta	2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	288,000.00				
					2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
					COSTEO S/	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	24,984.00
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
AOI00014600014	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	150122 - MIRAFLORES	INTERVENCION	Muy Alta	2024	COSTEO S/	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	24,984.00		
					FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
					COSTEO S/	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	24,984.00	
					2023	FISICO	0.00	0.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
AOI00014600030	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	150122 - MIRAFLORES	INFORME TECNICO	Muy Alta	2023	COSTEO S/	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	197,040.00		
					FISICO	0.00	0.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
					2024	COSTEO S/	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	197,040.00
					FISICO	0.00	0.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
					2025	COSTEO S/	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	197,040.00
AOI00014600043	5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	150122 - MIRAFLORES	REPORTE	Muy Alta	2023	FISICO	0.00	0.00	2.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	8.00
					COSTEO S/	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	47,220.00
					2024	FISICO	0.00	0.00	2.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	8.00
					COSTEO S/	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	47,220.00
					2025	FISICO	0.00	0.00	2.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	8.00
AOI00014600054	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150122 - MIRAFLORES	BRIGADA	Muy Alta	2023	COSTEO S/	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	24,036.00	
					FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00	
					2024	COSTEO S/	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	24,036.00
					FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00	
					2025	COSTEO S/	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	2,003.00	24,036.00
AOI00014600054	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150122 - MIRAFLORES	BRIGADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
AOI00014600054	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150122 - MIRAFLORES	BRIGADA	Muy Alta	2025	COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
AOI00014600054	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150122 - MIRAFLORES	BRIGADA	Muy Alta	2025	COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
AOI00014600054	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150122 - MIRAFLORES	BRIGADA	Muy Alta	2025	COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
AOI00014600054	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150122 - MIRAFLORES	BRIGADA	Muy Alta	2025	COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
AOI00014600054	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150122 - MIRAFLORES	BRIGADA	Muy Alta	2025	COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
AOI00014600054	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150122 - MIRAFLORES	BRIGADA	Muy Alta	2025	COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
AOI00014600054	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150122 - MIRAFLORES	BRIGADA	Muy Alta	2025	COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
AOI00014600054	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150122 - MIRAFLORES	BRIGADA	Muy Alta	2025	COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
AOI00014600054	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150122 - MIRAFLORES	BRIGADA	Muy Alta	2025	COSTEO S/	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00			

AOI00014600011	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	150122 - MIRAFLORES	REPORTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00							
						COSTEO S/	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	137,376.00							
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00							
						COSTEO S/	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	137,376.00							
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00							
						COSTEO S/	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	137,376.00							
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00							
						COSTEO S/	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	11,448.00	137,376.00							
						CENTRO DE COSTO: 13 -																				
						OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
						AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL							
						META	01	02	03	04	05	06	07	08	09	10	11	12								
						FISICO	217.00	217.00	216.00	217.00	216.00	217.00	216.00	217.00	216.00	217.00	217.00	217.00		2,600.00						
						COSTEO S/	194,207.00	194,207.00	194,207.00	194,207.00	194,207.00	184,207.00	184,207.00	184,207.00	184,207.00	184,207.00	184,207.00	153,788.00		144,207.00	2,190,065.00					
						FISICO	217.00	217.00	216.00	217.00	216.00	217.00	216.00	217.00	216.00	217.00	217.00	217.00		2,600.00						
						COSTEO S/	194,207.00	194,207.00	194,207.00	194,207.00	194,207.00	184,207.00	184,207.00	184,207.00	184,207.00	184,207.00	184,207.00	153,788.00		144,207.00	2,190,065.00					
						FISICO	217.00	217.00	216.00	217.00	216.00	217.00	216.00	217.00	216.00	217.00	217.00	217.00		2,600.00						
						COSTEO S/	194,207.00	194,207.00	194,207.00	194,207.00	194,207.00	184,207.00	184,207.00	184,207.00	184,207.00	184,207.00	184,207.00	153,788.00		144,207.00	2,190,065.00					
						AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																				
						CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
												META	01	02	03	04	05	06		07	08	09	10	11		12
FISICO	0.00	0.00	1.00	0.00	0.00							1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00							
COSTEO S/	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00							40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	39,939.00	36,692.00	483,551.00							
FISICO	0.00	0.00	1.00	0.00	0.00							1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00							
COSTEO S/	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00							40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	39,939.00	36,692.00	483,551.00							
FISICO	0.00	0.00	1.00	0.00	0.00							1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00							
COSTEO S/	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00							40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	39,939.00	36,692.00	483,551.00							
AOI00014600111	3329601 - TRABAJO DE PARTO DISFUNCIONAL.	150122 - MIRAFLORES	PARTO COMPLICADO	Muy Alta	2023							FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00		3.00
												COSTEO S/	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	39,939.00	36,692.00		483,551.00
												FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00		3.00
						COSTEO S/	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	39,939.00	36,692.00	483,551.00							
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00							
						COSTEO S/	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	39,939.00	36,692.00	483,551.00							
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00							
						COSTEO S/	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	39,939.00	36,692.00	483,551.00							
						AOI00014600112	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150122 - MIRAFLORES	PARTO COMPLICADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	
												COSTEO S/	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	39,940.00	36,692.00	483,552.00	
												FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	
COSTEO S/	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00							40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	39,940.00	36,692.00	483,552.00							
FISICO	0.00	0.00	0.00	0.00	1.00							0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00							
COSTEO S/	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00							40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	39,940.00	36,692.00	483,552.00							
FISICO	0.00	0.00	0.00	0.00	1.00							0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00							
COSTEO S/	40,692.00	40,692.00	40,692.00	40,692.00	40,692.00							40,692.00	40,692.00	40,692.00	40,692.00	40,692.00	39,940.00	36,692.00	483,552.00							
AOI00014600113	3329701 - CESAREA	150122 - MIRAFLORES	CESAREA	Muy Alta	2023							FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
												COSTEO S/	40,996.00	40,996.00	40,996.00	40,996.00	41,387.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	471,343.00
												FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	40,996.00	40,996.00	40,996.00	40,996.00	41,387.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	471,343.00						
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
						COSTEO S/	40,996.00	40,996.00	40,996.00	40,996.00	41,387.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	471,343.00						
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
						COSTEO S/	40,996.00	40,996.00	40,996.00	40,996.00	41,387.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	37,996.00	471,343.00						

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OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																							
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00014600027	3329501 - ATENCION DEL PARTO NORMAL	150122 - MIRAFLORES	PARTO NORMAL	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	13.00				
						COSTEO S/	39,914.00	39,914.00	39,914.00	39,914.00	39,914.00	39,914.00	39,183.00	36,914.00	36,914.00	36,914.00	36,914.00	36,914.00	463,237.00				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00			
						COSTEO S/	39,914.00	39,914.00	39,914.00	39,914.00	39,914.00	39,914.00	39,183.00	36,914.00	36,914.00	36,914.00	36,914.00	36,914.00	463,237.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00			
						COSTEO S/	39,914.00	39,914.00	39,914.00	39,914.00	39,914.00	39,914.00	39,183.00	36,914.00	36,914.00	36,914.00	36,914.00	36,914.00	463,237.00				

CENTRO DE COSTO: 14 - DEPARTAMENTO DE TRAUMATOLOGIA

AEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																							
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00014600038	APOYO A LA REHABILITACION FISICA	150122 - MIRAFLORES	ATENCION	Muy Alta	2023	FISICO	554.00	555.00	554.00	555.00	554.00	555.00	554.00	555.00	555.00	554.00	554.00	555.00	6,654.00				
						COSTEO S/	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00			
					2024	FISICO	554.00	555.00	554.00	555.00	554.00	555.00	554.00	555.00	555.00	554.00	554.00	555.00	6,654.00				
						COSTEO S/	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00			
					2025	FISICO	554.00	555.00	554.00	555.00	554.00	555.00	554.00	555.00	555.00	554.00	554.00	555.00	6,654.00				
						COSTEO S/	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00			

CENTRO DE COSTO: 18 - DEPARTAMENTO DE PATOLOGIA CLINICA

AEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																									
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL							
						META	01	02	03	04	05	06	07	08	09	10	11		12						
AOI00014600047	BRINDAR APOYO AL DIAGNOSTICO EN LABORATORIO	150122 - MIRAFLORES	EXAMEN	Muy Alta	2023	FISICO	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,147.00	181,797.00						
						COSTEO S/	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	1,552,440.00					
					2024	FISICO	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,147.00	181,797.00					
						COSTEO S/	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	1,552,440.00					
					2025	FISICO	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,147.00	181,797.00					
						COSTEO S/	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	129,370.00	1,552,440.00					
					AOI00014600048	SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	150122 - MIRAFLORES	EXAMEN	Muy Alta	2023	FISICO	190.00	190.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	2,290.00
											COSTEO S/	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00
2024	FISICO	190.00	190.00	191.00						191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	2,290.00				
	COSTEO S/	84,580.00	84,580.00	84,580.00						84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	1,014,960.00				
2025	FISICO	190.00	190.00	191.00						191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	2,290.00				
	COSTEO	84,580.00	84,580.00	84,580.00						84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	84,580.00	1,014,960.00				

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CENTRO DE COSTO: 19 - DEPARTAMENTO DE DIAGNOSTICO POR IMAGENES

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00014600033	BRINDAR APOYO AL DIAGNOSTICO POR IMÁGENES	150122 - MIRAFLORES	EXAMEN	Muy Alta	2023	FISICO	4,711.00	4,711.00	4,713.00	4,711.00	4,711.00	4,713.00	4,711.00	4,711.00	4,713.00	4,711.00	4,711.00	4,713.00	56,540.00
						COSTEO S/	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	277,370.00	119,370.00	2,590,440.00
					2024	FISICO	4,711.00	4,711.00	4,713.00	4,711.00	4,711.00	4,713.00	4,711.00	4,711.00	4,713.00	4,711.00	4,711.00	4,713.00	56,540.00
						COSTEO S/	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	277,370.00	119,370.00	2,590,440.00
					2025	FISICO	4,711.00	4,711.00	4,713.00	4,711.00	4,711.00	4,713.00	4,711.00	4,711.00	4,713.00	4,711.00	4,711.00	4,713.00	56,540.00
						COSTEO S/	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	219,370.00	277,370.00	119,370.00	2,590,440.00

CENTRO DE COSTO: 20 - DEPARTAMENTO DE FARMACIA

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00014600036	COMERCIALIZACION DE MEDICAMENTOS E INSUMOS	150122 - MIRAFLORES	RECETA	Muy Alta	2023	FISICO	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	254,400.00		
						COSTEO S/	240,241.00	240,241.00	240,241.00	240,241.00	240,241.00	240,241.00	240,241.00	240,241.00	235,220.00	230,241.00	230,241.00	230,241.00	2,847,871.00		
					2024	FISICO	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	254,400.00	
						COSTEO S/	240,241.00	240,241.00	240,241.00	240,241.00	240,241.00	240,241.00	240,241.00	240,241.00	240,241.00	235,220.00	230,241.00	230,241.00	230,241.00	2,847,871.00	
					2025	FISICO	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	254,400.00
						COSTEO S/	240,241.00	240,241.00	240,241.00	240,241.00	240,241.00	240,241.00	240,241.00	240,241.00	240,241.00	235,220.00	230,241.00	230,241.00	230,241.00	2,847,871.00	

CENTRO DE COSTO: 21 - DEPARTAMENTO DE SERVICIO SOCIAL

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00014600158	APOYO AL CIUDADANO CON DISCAPACIDAD	150122 - MIRAFLORES	ATENCION	Muy Alta	2023	FISICO	9,537.00	9,538.00	9,537.00	9,538.00	9,537.00	9,538.00	9,537.00	9,538.00	9,538.00	9,537.00	9,537.00	9,538.00	114,450.00
						COSTEO S/	158,649.00	158,649.00	158,649.00	158,649.00	158,649.00	158,649.00	158,654.00	158,649.00	158,649.00	158,649.00	158,649.00	158,653.00	1,903,797.00
					2024	FISICO	9,537.00	9,538.00	9,537.00	9,538.00	9,537.00	9,538.00	9,537.00	9,538.00	9,538.00	9,537.00	9,537.00	9,538.00	114,450.00
						COSTEO S/	158,649.00	158,649.00	158,649.00	158,649.00	158,649.00	158,649.00	158,654.00	158,649.00	158,649.00	158,649.00	158,649.00	158,653.00	1,903,797.00
					2025	FISICO	9,537.00	9,538.00	9,537.00	9,538.00	9,537.00	9,538.00	9,537.00	9,538.00	9,538.00	9,537.00	9,537.00	9,538.00	114,450.00
						COSTEO S/	158,649.00	158,649.00	158,649.00	158,649.00	158,649.00	158,649.00	158,654.00	158,649.00	158,649.00	158,649.00	158,649.00	158,653.00	1,903,797.00

CENTRO DE COSTO: 22 - DEPARTAMENTO DE NUTRICION

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
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POI MultiAnual con Programación Física y Costeo

						META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00014600035	APOYO ALIMENTARIO PARA GRUPOS EN RIESGO	150122 - MIRAFLORES	RACION	Muy Alta	2023	FISICO	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	100,500.00				
						COSTEO S/	170,947.00	170,947.00	170,947.00	170,947.00	170,947.00	170,947.00	170,947.00	1,228,788.00	170,947.00	1,170,947.00	170,947.00	170,947.00	170,947.00	4,109,205.00			
					2024	FISICO	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	100,500.00		
						COSTEO S/	170,947.00	170,947.00	170,947.00	170,947.00	170,947.00	170,947.00	170,947.00	170,947.00	1,228,788.00	170,947.00	1,170,947.00	170,947.00	170,947.00	170,947.00	4,109,205.00		
					2025	FISICO	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	100,500.00		
						COSTEO S/	170,947.00	170,947.00	170,947.00	170,947.00	170,947.00	170,947.00	170,947.00	170,947.00	1,228,788.00	170,947.00	1,170,947.00	170,947.00	170,947.00	170,947.00	4,109,205.00		

