

UE 1138 HOSPITAL “JOSE AGURTO TELLO DE CHOSICA”



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 11 - SALUD
Pliego 011 - M. DE SALUD
Unidad Ejecutora 001138 - HOSPITAL "JOSE AGURTO TELLO DE CHOSICA"

CENTRO DE COSTO: 01.01 - DIRECCION EJECUTIVA

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00113800452	CONDUCCION Y ORIENTACION SUPERIOR	150118 - LURIGANCHO	ACCION	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	34,806.36
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	34,806.36
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	2,900.53	34,806.36

CENTRO DE COSTO: 01.02 - DIRECCION ADJUNTA

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00113800468	CONDUCCION DE LA GESTION DE DIRECCION ADJUNTA	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	10,890.93	10,776.96	10,772.15	10,772.12	10,771.00	10,770.98	10,737.99	10,737.99	10,737.99	10,737.99	10,733.84	10,733.84	129,173.78
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	10,890.93	10,776.96	10,772.15	10,772.12	10,771.00	10,770.98	10,737.99	10,737.99	10,737.99	10,737.99	10,733.84	10,733.84	129,173.78
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	10,890.93	10,776.96	10,772.15	10,772.12	10,771.00	10,770.98	10,737.99	10,737.99	10,737.99	10,737.99	10,733.84	10,733.84	129,173.78

CENTRO DE COSTO: 01.03 - UNIDAD FUNCIONAL DE GESTION DE RIESGO

OEI.08 - FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES
AEI.08.04 - ENTRENAMIENTO EN HABILIDADES PARA LA PREVENCIÓN Y REDUCCIÓN DE LA VULNERABILIDAD Y AUMENTO DE LA RESILIENCIA; DE LAS COMUNIDADES ORGANIZADAS FRENTE AL RIESGO DE DESASTRES; FORTALECIDO.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00113800453	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	150118 - LURIGANCHO	INFORME TECNICO	Muy Alta	2023	FISICO	2.00	0.00	1.00	2.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	9.00
						COSTEO S/	267.04	267.04	267.04	267.04	267.04	267.04	267.04	267.04	267.04	267.04	267.04	267.04	3,204.48
					2024	FISICO	2.00	0.00	1.00	2.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	9.00
						COSTEO S/	267.04	267.04	267.04	267.04	267.04	267.04	267.04	267.04	267.04	267.04	267.04	267.04	3,204.48



						2025	FISICO COSTEO S/	2.00 267.04	0.00 267.04	1.00 267.04	2.00 267.04	0.00 267.04	0.00 267.04	1.00 267.04	0.00 267.04	0.00 267.04	1.00 267.04	0.00 267.04	2.00 267.04	9.00 3,204.48
AOI00113800454	5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	150118 - LURIGANCHO	REPORTE	Alta	2023	FISICO COSTEO S/	0.00 166.67	0.00 166.67	0.00 166.67	1.00 166.67	1.00 166.67	0.00 166.67	1.00 166.67	1.00 166.67	1.00 166.67	0.00 166.67	1.00 166.67	0.00 166.67	6.00 2,000.04	
					2024	FISICO COSTEO S/	0.00 166.67	0.00 166.67	0.00 166.67	1.00 166.67	1.00 166.67	0.00 166.67	1.00 166.67	1.00 166.67	1.00 166.67	0.00 166.67	1.00 166.67	0.00 166.67	6.00 2,000.04	
					2025	FISICO COSTEO S/	0.00 166.67	0.00 166.67	0.00 166.67	1.00 166.67	1.00 166.67	0.00 166.67	1.00 166.67	1.00 166.67	1.00 166.67	0.00 166.67	1.00 166.67	0.00 166.67	6.00 2,000.04	
AOI00113800455	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150118 - LURIGANCHO	BRIGADA	Muy Alta	2023	FISICO COSTEO S/	0.00 250.00	0.00 250.00	0.00 250.00	1.00 250.00	0.00 250.00	0.00 250.00	0.00 250.00	0.00 250.00	1.00 250.00	0.00 250.00	0.00 250.00	0.00 250.00	2.00 3,000.00	
					2024	FISICO COSTEO S/	0.00 250.00	0.00 250.00	0.00 250.00	1.00 250.00	0.00 250.00	0.00 250.00	0.00 250.00	0.00 250.00	1.00 250.00	0.00 250.00	0.00 250.00	0.00 250.00	2.00 3,000.00	
					2025	FISICO COSTEO S/	0.00 250.00	0.00 250.00	0.00 250.00	1.00 250.00	0.00 250.00	0.00 250.00	0.00 250.00	0.00 250.00	1.00 250.00	0.00 250.00	0.00 250.00	0.00 250.00	2.00 3,000.00	
AOI00113800456	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	150118 - LURIGANCHO	Infraestructura Movil	Alta	2023	FISICO COSTEO S/	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	1.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	1.00 13,479.96	
					2024	FISICO COSTEO S/	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	1.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	1.00 13,479.96	
					2025	FISICO COSTEO S/	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	1.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	0.00 1,123.33	1.00 13,479.96	
AOI00113800457	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	150118 - LURIGANCHO	REPORTE	Alta	2023	FISICO COSTEO S/	1.00 68,344.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 208,539.52		
					2024	FISICO COSTEO S/	1.00 68,344.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	12.00 208,539.52	
					2025	FISICO COSTEO S/	1.00 68,344.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	1.00 12,744.96	12.00 208,539.52	
AOI00113800459	0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PUBLICOS	150118 - LURIGANCHO	DOCUMENTO TECNICO	Alta	2023	FISICO COSTEO S/	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	1.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	1.00 12,000.00	
					2024	FISICO COSTEO S/	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	1.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	1.00 12,000.00	
					2025	FISICO COSTEO S/	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	1.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	1.00 12,000.00	
AEI.08.05 - GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00113800458	5005580 - FORMACION Y	150118 -	PERSONA	Alta	2023	FISICO	55.00	55.00	55.00	55.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	700.00	
p.ceplan.gov.pe/POI2023/Reportes/Anexo_POIMultiAnual.aspx?state=AC																				
2/7																				



CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO		LURIGANCHO																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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					2025	FISICO COSTEO S/	1.00 48,650.72	1.00 47,594.69	1.00 47,594.67	1.00 47,591.23	1.00 47,569.69	1.00 47,569.68	1.00 47,659.78	1.00 47,563.30	1.00 47,562.43	1.00 47,584.00	1.00 47,562.43	1.00 47,562.67	12.00 572,065.29					
CENTRO DE COSTO: 01.06 - UNIDAD FUNCIONAL DE TELESALUD																								
OEI.06 - MEJORAR LA TOMA DE DECISIONES; LA PRESTACIÓN DE SERVICIOS PÚBLICOS; EL EMPODERAMIENTO Y LA SATISFACCIÓN DE LA POBLACIÓN A TRAVÉS DEL GOBIERNO DIGITAL EN SALUD																								
AEI.06.04 - PRESTACIÓN Y GESTIÓN DE SERVICIOS DE SALUD CON EL USO DE TELE-MEDICINA; TELE-GESTIÓN Y TELE-EDUCACIÓN; IMPLEMENTADOS EN LAS REDES INTEGRADAS DE SALUD.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00113800471	ATENCION EN TELEMEDICINA	150118 - LURIGANCHO	ATENCION	Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00					
						COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00					
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00				
						COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00					
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00				
						COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00					
CENTRO DE COSTO: 02 - ORGANO DE CONTROL INSTITUCIONAL																								
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																								
AEI.04.05 - SISTEMA DE CONTROL INTERNO; PLAN DE INTEGRIDAD Y LUCHA CONTRA LA CORRUPCIÓN FORTALECIDO.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00113800230	5000006 - ACCIONES DE CONTROL Y AUDITORIA	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	5.00	2.00	4.00	2.00	4.00	4.00	6.00	3.00	5.00	3.00	4.00	4.00	46.00					
						COSTEO S/	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	156,648.00					
					2024	FISICO	5.00	2.00	4.00	2.00	4.00	4.00	6.00	3.00	5.00	3.00	4.00	4.00	46.00					
						COSTEO S/	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	156,648.00					
					2025	FISICO	5.00	2.00	4.00	2.00	4.00	4.00	6.00	3.00	5.00	3.00	4.00	4.00	46.00					
						COSTEO S/	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	13,054.00	156,648.00					
CENTRO DE COSTO: 03 - OFICINA DE PLANEAMIENTO ESTRATEGICO																								
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																								
AEI.04.03 - ASIGNACIÓN Y GESTIÓN DEL PRESUPUESTO PÚBLICO EFICIENTE Y ORIENTADO A RESULTADOS EN EL SISTEMA DE SALUD.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00113800232	5000001 - PLANEAMIENTO Y PRESUPUESTO	150118 - LURIGANCHO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
						COSTEO S/	28,954.82	28,954.82	28,954.82	28,954.82	28,954.82	28,954.82	28,954.82	28,954.82	28,953.82	28,952.82	28,952.82	28,952.82	347,450.84					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
						COSTEO S/	28,954.82	28,954.82	28,954.82	28,954.82	28,954.82	28,954.82	28,954.82	28,954.82	28,953.82	28,952.82	28,952.82	28,952.82	347,450.84					
					AOI00113800462	GESTION DE PLANEAMIENTO DE ESTRETEGICO DE COSTOS	150118 - LURIGANCHO	ACCION	Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
											COSTEO S/	7,042.93	7,020.58	7,020.62	7,020.62	7,025.14	7,021.10	7,020.64	7,020.64	7,020.64	7,020.64	7,025.62	7,020.64	84,279.81
2024	FISICO	5.00	5.00	5.00						5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00				
	COSTEO S/	7,042.93	7,020.58	7,020.62						7,020.62	7,025.14	7,021.10	7,020.64	7,020.64	7,020.64	7,020.64	7,025.62	7,020.64	84,279.81					
2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00								

					POI MultiAnual con Programación Física y Costeo																
					COSTEO S/	7,042.93	7,020.58	7,020.62	7,020.62	7,025.14	7,021.10	7,020.64	7,020.64	7,020.64	7,020.64	7,025.62	7,020.64	84,279.81			
AOI00113800463	GESTION DE PLANEAMIENTO DE ESTRETEGICO DE INVERSIONES	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	30.00		
					COSTEO S/	6,287.05	6,231.38	6,231.38	6,231.40	6,231.39	6,231.40	6,231.40	6,231.40	6,231.40	6,231.40	6,231.40	6,231.40	6,231.40	74,832.40		
					2024	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	30.00		
					COSTEO S/	6,287.05	6,231.38	6,231.38	6,231.40	6,231.39	6,231.40	6,231.40	6,231.40	6,231.40	6,231.40	6,231.40	6,231.40	6,231.40	74,832.40		
					2025	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	30.00		
					COSTEO S/	6,287.05	6,231.38	6,231.38	6,231.40	6,231.39	6,231.40	6,231.40	6,231.40	6,231.40	6,231.40	6,231.40	6,231.40	6,231.40	74,832.40		
AOI00113800464	GESTION DE PLANEAMIENTO DE ESTRETEGICO DE ORGANIZACIÓN	150118 - LURIGANCHO	ACCION	Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
					COSTEO S/	10,041.55	8,398.83	8,398.86	8,398.88	8,398.86	8,398.88	8,398.88	8,398.88	8,398.88	8,398.88	8,398.88	8,398.88	8,398.88	8,398.88	102,429.14	
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
					COSTEO S/	10,041.55	8,398.83	8,398.86	8,398.88	8,398.86	8,398.88	8,398.88	8,398.88	8,398.88	8,398.88	8,398.88	8,398.88	8,398.88	8,398.88	102,429.14	
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
					COSTEO S/	10,041.55	8,398.83	8,398.86	8,398.88	8,398.86	8,398.88	8,398.88	8,398.88	8,398.88	8,398.88	8,398.88	8,398.88	8,398.88	8,398.88	102,429.14	
AOI00113800465	GESTION DE PLANEAMIENTO DE ESTRETEGICO DE PLANES Y PROGRAMAS	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00		
					COSTEO S/	67,017.32	6,019.68	6,019.69	6,019.69	6,019.69	6,019.68	6,019.68	6,019.68	6,019.68	6,019.68	6,019.68	6,019.68	6,019.68	6,019.68	133,233.83	
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
					COSTEO S/	67,017.32	6,019.68	6,019.69	6,019.69	6,019.69	6,019.68	6,019.68	6,019.68	6,019.68	6,019.68	6,019.68	6,019.68	6,019.68	6,019.68	133,233.83	
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
					COSTEO S/	67,017.32	6,019.68	6,019.69	6,019.69	6,019.69	6,019.68	6,019.68	6,019.68	6,019.68	6,019.68	6,019.68	6,019.68	6,019.68	6,019.68	133,233.83	
AOI00113800466	GESTION DE PLANEAMIENTO DE ESTRETEGICO DE PRESUPUESTO	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00		
					COSTEO S/	62,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	84,000.00	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	62,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	84,000.00	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	62,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	84,000.00	
AOI00113800467	GESTION DE PLANEMIENTO ESTRATEGICO	150118 - LURIGANCHO	ACCION	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	21,184.90	15,111.91	15,077.39	15,094.21	15,092.95	20,882.57	15,085.81	15,094.22	15,077.39	15,077.39	20,881.65	15,080.25	198,740.64			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	21,184.90	15,111.91	15,077.39	15,094.21	15,092.95	20,882.57	15,085.81	15,094.22	15,077.39	15,077.39	20,881.65	15,080.25	198,740.64			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	21,184.90	15,111.91	15,077.39	15,094.21	15,092.95	20,882.57	15,085.81	15,094.22	15,077.39	15,077.39	20,881.65	15,080.25	198,740.64			

CENTRO DE COSTO: 04 - UNIDAD DE EPIDEMIOLOGIA Y SALUD AMBIENTAL

OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES

AEI.01.09 - PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE LOS FACTORES DE RIESGO RELACIONADOS AL MEDIO AMBIENTE QUE AFECTAN LA SALUD DE LA POBLACIÓN; IMPLEMENTADOS CON EFICIENCIA.

POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL				
AOI00113800257	5001285 - SISTEMAS DE TRATAMIENTO Y MANEJO DE RESIDUOS SÓLIDOS	150118 - LURIGANCHO	SUPERVISION	Muy Alta	2023	FISICO	26.00	24.00	26.00	24.00	26.00	23.00	26.00	26.00	25.00	26.00	25.00	25.00	302.00				
						COSTEO S/	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	296,251.92					
					2024	FISICO	26.00	24.00	26.00	24.00	26.00	23.00	26.00	26.00	25.00	26.00	25.00	25.00	302.00				
						COSTEO S/	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	296,251.92					
					2025	FISICO	26.00	24.00	26.00	24.00	26.00	23.00	26.00	26.00	25.00	26.00	25.00	25.00	302.00				
						COSTEO S/	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	24,687.66	296,251.92					
					OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																		
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							
AOI00113800256	5001286 - VIGILANCIA SANITARIA	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	31.00	29.00	31.00	30.00	31.00	28.00	32.00	31.00	31.00	31.00	30.00	31.00	366.00				
						COSTEO S/	5,753.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	79,684.92				
					2024	FISICO	31.00	29.00	31.00	30.00	31.00	28.00	32.00	31.00	31.00	31.00	30.00	31.00	366.00				
						COSTEO S/	5,753.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	79,684.92				
					2025	FISICO	31.00	29.00	31.00	30.00	31.00	28.00	32.00	31.00	31.00	31.00	30.00	31.00	366.00				
						COSTEO S/	5,753.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	6,713.82	79,684.92				
					OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																		
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							
AOI00113800533	ACCIONES ADMINISTRATIVAS DE EPIDEMIOLOGIA	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00				
						COSTEO S/	6,971.12	7,029.57	7,029.55	6,878.64	6,878.66	6,878.60	6,846.70	6,824.01	6,820.51	6,763.14	6,725.28	6,779.93	82,425.71				
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	6,971.12	7,029.57	7,029.55	6,878.64	6,878.66	6,878.60	6,846.70	6,824.01	6,820.51	6,763.14	6,725.28	6,779.93	82,425.71				
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	6,971.12	7,029.57	7,029.55	6,878.64	6,878.66	6,878.60	6,846.70	6,824.01	6,820.51	6,763.14	6,725.28	6,779.93	82,425.71				
					CENTRO DE COSTO: 05 - UNIDAD DE GESTION DE LA CALIDAD																		
					OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL				
AOI00113800534	GESTION DEL SISTEMA DE GESTIÓN DE LA CALIDAD	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	461.43	461.43	461.43	461.43	461.43	461.43	461.43	461.43	461.43	461.43	461.43	461.43	5,537.16				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	461.43	461.43	461.43	461.43	461.43	461.43	461.43	461.43	461.43	461.43	461.43	461.43	5,537.16				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	461.43	461.43	461.43	461.43	461.43	461.43	461.43	461.43	461.43	461.43	461.43	461.43	5,537.16				
					AOI00113800535	ATENCION CONSULTAS Y	150118 -	ACCION	Alta	2023	FISICO	2.00	2.00	2.00	2.00	22.00	2.00	2.00	2.00	2.00	2.00	2.00	44.00



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POI MultiAnual con Programación Física y Costeo																					
	RECLAMOS	LURIGANCHO				COSTEO S/	616.92	616.92	616.92	616.92	616.92	616.92	616.92	616.92	616.92	616.92	7,403.04				
					2024	FISICO	2.00	2.00	2.00	2.00	22.00	2.00	2.00	2.00	2.00	2.00	44.00				
						COSTEO S/	616.92	616.92	616.92	616.92	616.92	616.92	616.92	616.92	616.92	616.92	7,403.04				
					2025	FISICO	2.00	2.00	2.00	2.00	22.00	2.00	2.00	2.00	2.00	2.00	44.00				
						COSTEO S/	616.92	616.92	616.92	616.92	616.92	616.92	616.92	616.92	616.92	616.92	7,403.04				
AOI00113800536	AUTOEVALUACION PARA ACREDITACION	150118 - LURIGANCHO	ACCION	Alta	2023	FISICO	10.00	1.00	1.00	1.00	1.00	11.00	1.00	1.00	1.00	1.00	31.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	10.00	1.00	1.00	1.00	1.00	11.00	1.00	1.00	1.00	1.00	1.00	1.00	31.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	10.00	1.00	1.00	1.00	1.00	11.00	1.00	1.00	1.00	1.00	1.00	1.00	31.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2023	FISICO	0.00	0.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	
						COSTEO S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00	
AOI00113800537	IMPLEMENTACION ACCIONES MEJORA CONTINUA CALIDAD DE ATENCION	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00				
						COSTEO S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00			
					2024	FISICO	0.00	0.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00			
						COSTEO S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00			
					2025	FISICO	0.00	0.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00			
						COSTEO S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00			
					2023	FISICO	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00		
						COSTEO S/	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	2,404.08		
AOI00113800538	IMPLEMENTACION BUENAS PRACTICAS SEGURIDAD PACIENTE	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00				
						COSTEO S/	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	2,404.08			
					2024	FISICO	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00			
						COSTEO S/	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	2,404.08			
					2025	FISICO	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00			
						COSTEO S/	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	200.34	2,404.08			
					CENTRO DE COSTO: 06.01 - OFICINA DE ADMINISTRACION																
					OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00113800539	GESTION ADMINISTRATIVA	150118 - LURIGANCHO	ACCION	Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	20,603.18	20,444.35	20,374.12	20,152.98	20,147.42	20,147.42	19,891.57	19,891.57	19,891.57	19,891.57	19,891.57	19,900.11	241,227.43		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO S/	201,001.10	200,866.08	200,866.07	200,866.07	200,866.08	200,866.10	200,866.10	200,866.10	200,866.10	200,866.10	200,866.10	201,010.25	2,410,672.25		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO S/	203,887.64	203,752.62	203,752.61	203,752.61	203,752.62	203,752.64	203,752.64	203,752.64	203,752.64	203,752.64	203,752.64	203,896.79	2,445,310.73		
CENTRO DE COSTO: 06.02 - UNIDAD DE PERSONAL																					

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																			
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00113800542	GESTIÓN DE RECURSOS HUMANOS	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	997,895.53	39,920.12	39,920.11	40,728.78	39,920.14	39,920.15	192,878.10	39,920.16	39,920.16	40,728.80	39,920.16	39,920.16	1,591,592.37
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	997,895.53	39,920.12	39,920.11	40,728.78	39,920.14	39,920.15	192,878.10	39,920.16	39,920.16	40,728.80	39,920.16	39,920.16	1,591,592.37
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	997,895.53	39,920.12	39,920.11	40,728.78	39,920.14	39,920.15	192,878.10	39,920.16	39,920.16	40,728.80	39,920.16	39,920.16	1,591,592.37
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00113800543	GESTION DE REMUNERACIONES	150118 - LURIGANCHO	ACCION	Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
AOI00113800544	GESTION DE PRESUPUESTO RR HH	150118 - LURIGANCHO	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
AOI00113800545	GESTION DE CONTROL DE ASISTENCIA	150118 - LURIGANCHO	ACCION	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
AOI00113800547	GESTION DE BENEFICIO Y PENSIONES	150118 - LURIGANCHO	ACCION	Media	2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00



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						POI MultiAnual con Programación Física y Costeo																
					2025	COSTEO S/ FISICO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00			
						COSTEO S/ FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/ FISICO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00	
AOI00113800571	GESTION DE ACTUALIZACION DE LEGAJOS	150118 - LURIGANCHO	ACCION	Media	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/ FISICO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO S/ FISICO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
COSTEO S/ FISICO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00					
AOI00113800572	GESTION DE BIENESTAR DEL PERSONAL	150118 - LURIGANCHO	ACCION	Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/ FISICO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/ FISICO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
COSTEO S/ FISICO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00					
AOI00113800573	GESTION DE SALUD Y SEGURIDAD DE TRABAJO	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/ FISICO	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	138,000.00	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/ FISICO	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	138,000.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
COSTEO S/ FISICO	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	138,000.00					
AEI.04.03 - ASIGNACIÓN Y GESTIÓN DEL PRESUPUESTO PÚBLICO EFICIENTE Y ORIENTADO A RESULTADOS EN EL SISTEMA DE SALUD.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00113800575	OBLIGACIONES PREVISIONALES	150118 - LURIGANCHO	ACCION	Alta	2023	FISICO	3.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00			
						COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	3.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	
						COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	3.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	
						COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	5,796.00
						COSTEO	2,266.59	2,260.22	2,235.22	2,200.53	2,200.53	2,199.79	2,179.69	2,175.69	2,175.69	2,175.69	2,175.69	2,175.69	2,175.69	2,175.69	26,421.02	
					2024	FISICO	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	5,796.00
						COSTEO	2,266.59	2,260.22	2,235.22	2,200.53	2,200.53	2,199.79	2,179.69	2,175.69	2,175.69	2,175.69	2,175.69	2,175.69	2,175.69	2,175.69	2,175.69	26,421.02
CENTRO DE COSTO: 06.03 - UNIDAD DE ECONOMIA																						
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																						
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00113800549	GESTIÓN DE CONTROL PREVIO	150118 - LURIGANCHO	ACCION	Alta	2023	FISICO	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	5,796.00			
						COSTEO	2,266.59	2,260.22	2,235.22	2,200.53	2,200.53	2,199.79	2,179.69	2,175.69	2,175.69	2,175.69	2,175.69	2,175.69	26,421.02			



AOI00113800550	GESTION DE INTEGRACION CONTABLE	150118 - LURIGANCHO	ACCION	Muy Alta	2024	S/															
						FISICO	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	5,796.00	
					COSTEO S/	2,266.59	2,260.22	2,235.22	2,200.53	2,200.53	2,199.79	2,179.69	2,175.69	2,175.69	2,175.69	2,175.69	2,175.69	2,175.69	26,421.02		
					2025	FISICO	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	5,796.00	
						COSTEO S/	2,266.59	2,260.22	2,235.22	2,200.53	2,200.53	2,199.79	2,179.69	2,175.69	2,175.69	2,175.69	2,175.69	2,175.69	2,175.69	26,421.02	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,914.28	1,187.78	1,155.41	1,143.25	1,146.09	1,139.85	1,136.50	1,135.00	1,137.23	1,137.66	1,135.00	1,218.39	14,586.44		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
COSTEO S/	1,914.28	1,187.78	1,155.41	1,143.25		1,146.09	1,139.85	1,136.50	1,135.00	1,137.23	1,137.66	1,135.00	1,218.39	14,586.44							
FISICO	1.00	1.00	1.00	1.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
COSTEO S/	1,914.28	1,187.78	1,155.41	1,143.25		1,146.09	1,139.85	1,136.50	1,135.00	1,137.23	1,137.66	1,135.00	1,218.39	14,586.44							
AOI00113800552	GESTIÓN DE PRESUPUESTO	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00		
						COSTEO S/	900.21	889.79	855.87	847.53	847.52	837.75	825.59	821.59	799.18	799.18	799.18	799.18	10,022.57		
					2024	FISICO	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00
						COSTEO S/	900.21	889.79	855.87	847.53	847.52	837.75	825.59	821.59	799.18	799.18	799.18	799.18	10,022.57		
					2025	FISICO	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00	
						COSTEO S/	900.21	889.79	855.87	847.53	847.52	837.75	825.59	821.59	799.18	799.18	799.18	799.18	10,022.57		
					2023	FISICO	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	8,532.00
						COSTEO S/	5,664.38	3,155.31	3,021.61	1,839.33	1,586.47	885.68	816.92	734.96	736.13	740.97	730.97	733.96	20,646.69		
FISICO	711.00	711.00	711.00	711.00		711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	8,532.00						
COSTEO S/	5,664.38	3,155.31	3,021.61	1,839.33		1,586.47	885.68	816.92	734.96	736.13	740.97	730.97	733.96	20,646.69							
FISICO	711.00	711.00	711.00	711.00		711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	8,532.00						
COSTEO S/	5,664.38	3,155.31	3,021.61	1,839.33		1,586.47	885.68	816.92	734.96	736.13	740.97	730.97	733.96	20,646.69							
AOI00113800553	GESTION DE TESORERIA	150118 - LURIGANCHO	ACCION	Alta	2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FISICO	30.00	30.00	30.00	30.00		30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00						
COSTEO S/	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
FISICO	30.00	30.00	30.00	30.00		30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00						
COSTEO S/	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CENTRO DE COSTO: 06.04 - UNIDAD DE LOGISTICA																					
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																					
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00113800555	ACCIONES DE ADQUSICION	150118 - LURIGANCHO	ACCION	Alta	2023	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00		
						COSTEO S/	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	66,859.92		



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AOI00113800556	ACCIONES DE PROGRAMACION	150118 - LURIGANCHO	ACCION	Alta	2024	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00		
					COSTEO S/	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	66,859.92		
					2025	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
					COSTEO S/	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	5,571.66	66,859.92		
					2023	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
					COSTEO S/	17,076.17	17,090.48	17,090.46	17,090.45	17,090.41	17,090.41	17,090.40	17,090.40	17,090.40	17,090.40	17,090.40	17,035.78	17,063.32	204,989.08	
					2024	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
					COSTEO S/	17,076.17	17,090.48	17,090.46	17,090.45	17,090.41	17,090.41	17,090.40	17,090.40	17,090.40	17,090.40	17,090.40	17,035.78	17,063.32	204,989.08	
2025	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00						
COSTEO S/	17,076.17	17,090.48	17,090.46	17,090.45	17,090.41	17,090.41	17,090.40	17,090.40	17,090.40	17,090.40	17,090.40	17,035.78	17,063.32	204,989.08						
AOI00113800557	ACCIONES DE ALMACEN	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
					COSTEO S/	484.09	666.45	478.45	484.06	478.42	544.51	605.97	478.43	478.43	544.51	478.43	476.39	6,198.14		
					2024	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
					COSTEO S/	484.09	666.45	478.45	484.06	478.42	544.51	605.97	478.43	478.43	544.51	478.43	476.39	6,198.14		
					2025	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00		
					COSTEO S/	484.09	666.45	478.45	484.06	478.42	544.51	605.97	478.43	478.43	544.51	478.43	476.39	6,198.14		
					2023	FISICO	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
					COSTEO S/	4,108.67	2,773.93	2,683.61	4,191.02	2,622.55	2,698.20	2,625.40	2,690.99	2,622.54	2,698.19	2,656.24	2,690.99	35,062.33		
2024	FISICO	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00							
COSTEO S/	4,108.67	2,773.93	2,683.61	4,191.02	2,622.55	2,698.20	2,625.40	2,690.99	2,622.54	2,698.19	2,656.24	2,690.99	35,062.33							
2025	FISICO	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00							
COSTEO S/	4,108.67	2,773.93	2,683.61	4,191.02	2,622.55	2,698.20	2,625.40	2,690.99	2,622.54	2,698.19	2,656.24	2,690.99	35,062.33							
CENTRO DE COSTO: 06.05 - UNIDAD DE SERVICIOS GENERALES Y MANTENIMIENTO																				
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL		
AOI00113800559	MANTENIMIENTO Y REPARACION DE ESTABLECIMIENTO DE SALUD	150118 - LURIGANCHO	ACCION	Alta	2023	FISICO	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00	
						COSTEO S/	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	151,080.48	
					2024	FISICO	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
					COSTEO S/	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	151,080.48		
					2025	FISICO	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00	
					COSTEO S/	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	12,590.04	151,080.48		
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	770,502.00		
2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00						
COSTEO S/	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	64,208.50	770,502.00							



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					2025	FISICO COSTEO S/	20.00 2,593,891.44	20.00 55,906.71	20.00 55,906.71	20.00 55,906.71	20.00 175,906.71	20.00 55,906.71	20.00 62,906.71	20.00 55,906.71	20.00 55,906.71	20.00 55,906.71	20.00 55,906.71	20.00 55,910.71	20.00 3,335,869.25	240.00					
CENTRO DE COSTO: 08 - UNIDAD DE APOYO A LA DOCENCIA E INVESTIGACION																									
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																									
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL						
AOI00113800290	0028523 - MONITOREO AL DESARROLLO DE LA FORMACIÓN EN SERVICIO	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	0.00	4.00	4.00	05	06	07	08	09	10	11	12	128.00						
						COSTEO S/	43,457.73	7,476.98	5,441.99	5,434.89	5,410.22	5,410.22	5,361.40	5,361.40	5,360.47	5,360.47	5,360.47	5,362.27	104,798.51						
					2024	FISICO	0.00	0.00	4.00	4.00	05	06	07	08	09	10	11	12	128.00						
						COSTEO S/	43,457.73	7,476.98	5,441.99	5,434.89	5,410.22	5,410.22	5,361.40	5,361.40	5,360.47	5,360.47	5,360.47	5,362.27	104,798.51						
					2025	FISICO	0.00	0.00	4.00	4.00	05	06	07	08	09	10	11	12	128.00						
						COSTEO S/	43,457.73	7,476.98	5,441.99	5,434.89	5,410.22	5,410.22	5,361.40	5,361.40	5,360.47	5,360.47	5,360.47	5,362.27	104,798.51						
OEI.06 - MEJORAR LA TOMA DE DECISIONES; LA PRESTACIÓN DE SERVICIOS PÚBLICOS; EL EMPODERAMIENTO Y LA SATISFACCIÓN DE LA POBLACIÓN A TRAVÉS DEL GOBIERNO DIGITAL EN SALUD																									
AEI.06.01 - MECANISMOS DE GENERACIÓN DE EVIDENCIAS PARA LA TOMA DE DECISIONES PARA PREVENCIÓN Y CONTROL DE LAS ENFERMEDADES; IMPLEMENTADOS.																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL						
AOI00113800563	INVESTIGACION Y DESARROLLO	150118 - LURIGANCHO	INVESTIGACION	Media	2023	FISICO	0.00	0.00	4.00	4.00	05	06	07	08	09	10	11	12	128.00						
						COSTEO S/	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	46,080.48						
					2024	FISICO	0.00	0.00	4.00	4.00	05	06	07	08	09	10	11	12	128.00						
						COSTEO S/	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	46,080.48						
					2025	FISICO	0.00	0.00	4.00	4.00	05	06	07	08	09	10	11	12	128.00						
						COSTEO S/	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	3,840.04	46,080.48						
CENTRO DE COSTO: 09 - UNIDAD DE SEGUROS																									
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																									
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL						
AOI00113800565	PRESTASIONES SOAT	150118 - LURIGANCHO	PRESTACIONES	Alta	2023	FISICO	10.00	10.00	10.00	10.00	05	06	07	08	09	10	11	12	120.00						
						COSTEO S/	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	16,680.00						
					2024	FISICO	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00						
						COSTEO S/	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	16,680.00						
					2025	FISICO	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00						
						COSTEO S/	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	16,680.00						
AOI00113800566	PRESTACIONES SIS	150118 - LURIGANCHO	PRESTACIONES	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	05	06	07	08	09	10	11	12	240.00						
						COSTEO S/	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00						
					2024	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00						
						COSTEO S/	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00						
					2025	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00						



POI MultiAnual con Programación Física y Costeo

							COSTEO S/	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00		
AOI00113800567	AUDITORIA DE LAS REFERENCIAS	150118 - LURIGANCHO	ACCIONES DE AUDITORIA	Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
						COSTEO S/	759.00	784.00	759.00	784.00	759.00	784.00	759.00	784.00	759.00	784.00	759.00	784.00	9,258.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	
						COSTEO S/	759.00	784.00	759.00	784.00	759.00	784.00	759.00	784.00	759.00	784.00	759.00	784.00	9,258.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	
						COSTEO S/	759.00	784.00	759.00	784.00	759.00	784.00	759.00	784.00	759.00	784.00	759.00	784.00	9,258.00		
AEI.02.05 - REFERENCIA Y CONTRARREFERENCIA EFICIENTE Y OPORTUNA; ORGANIZADA EN UN SISTEMA NACIONAL.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00113800248	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150118 - LURIGANCHO	ATENCION	Muy Alta	2023	FISICO	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	163.00	2,000.00	
						COSTEO S/	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.16	5,077.16	60,926.12	
					2024	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	225.00	325.00	335.00	2,010.00
						COSTEO S/	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.16	5,077.16	60,926.12	
					2025	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	225.00	325.00	345.00	2,020.00
						COSTEO S/	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.18	5,077.16	5,077.16	60,926.12	
AOI00113800250	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150118 - LURIGANCHO	ATENCION	Muy Alta	2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00		
						COSTEO S/	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.25	446,006.56		
					2024	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	80.00	740.00
						COSTEO S/	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.25	446,006.56		
					2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	80.00	80.00	80.00	780.00
						COSTEO S/	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.21	37,167.25	446,006.56		
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																					
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00113800569	ACCIONES ADMINISTRATIVAS DE SEGUROS	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00		
						COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00		
					2024	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
						COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00		
					2025	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
						COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00		
CENTRO DE COSTO: 10 - DEPARTAMENTO DE MEDICINA																					
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																					
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00113800070	4396202 - SEGUIMIENTO	150118 -	PERSONA	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	8.00	74.00		

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	DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	LURIGANCHO	ATENDIDA	2024	COSTEO S/	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	55,640.51
					FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	10.00	11.00	81.00
					COSTEO S/	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.70	55,640.51
					FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	10.00	11.00	9.00	89.00
				2025	COSTEO S/	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.71	4,636.70	55,640.51
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	6.00	7.00	55.00
					COSTEO S/	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,579.93	247,003.16
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	6.00	9.00	57.00
AOI00113800076	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2024	COSTEO S/	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,579.93	247,003.16
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	8.00	9.00	59.00
						COSTEO S/	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,583.93	20,579.93	247,003.16
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	8.00	9.00	59.00
AOI00113800078	4396402 - DIAGNOSTICO DE TUBERCULOSIS EXTRA PULMONAR	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	13.00
						COSTEO S/	9,501.57	9,501.57	9,501.57	9,501.57	9,501.57	9,501.57	9,501.57	9,501.57	9,501.57	9,501.46	114,018.73
						FISICO	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	14.00
						COSTEO S/	9,501.57	9,501.57	9,501.57	9,501.57	9,501.57	9,501.57	9,501.57	9,501.57	9,501.57	9,501.46	114,018.73
AOI00113800083	4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2024	FISICO	1.00	1.00	2.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	15.00
						COSTEO S/	9,501.57	9,501.57	9,501.57	9,501.57	9,501.57	9,501.57	9,501.57	9,501.57	9,501.57	9,501.46	114,018.73
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	16,795.54	16,795.54	16,795.54	16,795.54	16,795.54	16,795.54	16,795.54	16,795.54	16,795.54	16,795.54	201,546.48
AOI00113800086	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,713.92	2,713.92	2,713.92	2,713.92	2,713.92	2,713.92	2,713.92	2,713.92	2,713.92	2,713.91	32,567.03
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,713.92	2,713.92	2,713.92	2,713.92	2,713.92	2,713.92	2,713.92	2,713.92	2,713.92	2,713.91	32,567.03
AOI00113800087	4398303 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS CON MALARIA FALCIPARUM	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.56	34,614.83
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.56	34,614.83
AOI00113800087					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.56	34,614.83
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.57	2,884.56	34,614.83

AOI00113800097	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,666.87	2,666.87	2,666.87	2,666.87	2,666.87	2,666.87	2,666.87	2,666.87	2,666.87	2,666.86	32,002.43
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,666.87	2,666.87	2,666.87	2,666.87	2,666.87	2,666.87	2,666.87	2,666.87	2,666.87	2,666.86	32,002.43
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,666.87	2,666.87	2,666.87	2,666.87	2,666.87	2,666.87	2,666.87	2,666.87	2,666.87	2,666.86	32,002.43
AOI00113800099	4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,566.38	2,566.38	2,566.38	2,566.38	2,566.38	2,566.38	2,566.38	2,566.38	2,566.38	2,566.37	30,796.55
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,566.38	2,566.38	2,566.38	2,566.38	2,566.38	2,566.38	2,566.38	2,566.38	2,566.38	2,566.37	30,796.55
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,566.38	2,566.38	2,566.38	2,566.38	2,566.38	2,566.38	2,566.38	2,566.38	2,566.38	2,566.37	30,796.55
AOI00113800100	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	2,565.11	2,565.11	2,565.11	2,565.11	2,565.11	2,565.11	2,565.11	2,565.11	2,565.11	2,565.10	30,781.31
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	2,565.11	2,565.11	2,565.11	2,565.11	2,565.11	2,565.11	2,565.11	2,565.11	2,565.11	2,565.10	30,781.31
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	2,565.11	2,565.11	2,565.11	2,565.11	2,565.11	2,565.11	2,565.11	2,565.11	2,565.11	2,565.10	30,781.31
AOI00113800102	4398307 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE GRAVE	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.81	33,741.83
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.81	33,741.83
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.81	33,741.83
AOI00113800104	4398308 - DETECCION Y DIAGNOSTICO DE CASOS DE BARTONELOSIS	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.81	33,741.83
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.81	33,741.83
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.82	2,811.81	33,741.83
AOI00113800112	4398314 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE LEISHMANIOSIS CUTANEA Y MUCOCUTANEA	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.88	31,630.67
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.88	31,630.67
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00



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						POI MultiAnual con Programación Física y Costeo													
						COSTEO S/	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.88	31,630.67		
AOI00113800114	4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00		
					2024	COSTEO S/	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.88	31,630.67	
						FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO S/	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.88	31,630.67	
						FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00	
					2025	COSTEO S/	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.89	2,635.88	31,630.67	
AOI00113800123	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	20.00	15.00	15.00	10.00	15.00	15.00	10.00	10.00	10.00	10.00	150.00		
					2024	COSTEO S/	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	306,289.16	
						FISICO	20.00	15.00	15.00	10.00	15.00	15.00	10.00	10.00	10.00	10.00	10.00	150.00	
						COSTEO S/	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,520.43	306,289.16	
						FISICO	20.00	15.00	15.00	10.00	15.00	15.00	10.00	10.00	10.00	10.00	10.00	150.00	
					2025	COSTEO S/	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,524.43	25,520.43	306,289.16	
AOI00113800129	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	14.00		
					2024	COSTEO S/	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	31,182.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	14.00	
						COSTEO S/	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	31,182.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	14.00	
					2025	COSTEO S/	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	2,598.50	31,182.00	
AOI00113800134	4398406 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OFIDISMO	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00	
					2024	COSTEO S/	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	29,228.52	
						FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00	
						COSTEO S/	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	29,228.52	
						FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00	
					2025	COSTEO S/	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	2,435.71	29,228.52	
AOI00113800135	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					2024	COSTEO S/	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	29,421.12	
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
						COSTEO S/	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	29,421.12	
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					2025	COSTEO S/	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	2,451.76	29,421.12	
AOI00113800138	4398409 - DIAGNOSTICO LABORATORIAL DE BRUCELA	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00	
					2024	COSTEO S/	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	29,035.56
						FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	29,035.56	



						S/ FISICO COSTEO S/	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
				2025		S/	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	2,419.63	29,035.56
AOI00113800140	4398411 - PERSONAS TRATADAS CON DIAGNOSTICO DE BRUCELOSIS	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta		FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					2023	COSTEO S/	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	29,138.04
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					2024	COSTEO S/	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	29,138.04
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					2025	COSTEO S/	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	29,138.04
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					2025	COSTEO S/	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	2,428.17	29,138.04
AOI00113800144	4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta		FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					2023	COSTEO S/	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	30,315.36
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					2024	COSTEO S/	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	30,315.36
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					2025	COSTEO S/	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	30,315.36
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					2025	COSTEO S/	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	2,526.28	30,315.36
AOI00113800147	4398430 - PERSONA TRATADA CON DIAGNOSTICO DE EQUINOCOCOSIS	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta		FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	6.00	6.00	36.00
					2023	COSTEO S/	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.45	30,063.42
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	6.00	6.00	36.00
					2024	COSTEO S/	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.45	30,063.42
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	6.00	6.00	36.00
					2025	COSTEO S/	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.45	30,063.42
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	6.00	6.00	36.00
					2025	COSTEO S/	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.27	2,505.45	30,063.42
AOI00113800159	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150118 - LURIGANCHO	PERSONA TAMIZADA	Muy Alta		FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	13.00	200.00
					2023	COSTEO S/	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.21	92,450.96
						FISICO	17.00	17.00	22.00	22.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	13.00	210.00
					2024	COSTEO S/	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.21	92,450.96
						FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	27.00	23.00	220.00
					2025	COSTEO S/	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.21	92,450.96
						FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	13.00	210.00
					2024	COSTEO S/	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.25	7,704.21	92,450.96
AOI00113800161	0067304 - NIÑOS EXPUESTOS A HEPATITIS B QUE RECIBEN ATENCIÓN INTEGRAL	150118 - LURIGANCHO	NIÑO ATENDIDO	Muy Alta		FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					2023	COSTEO S/	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,486.96	41,843.96
						FISICO	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					2024	COSTEO S/	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,486.96	41,843.96
						FISICO	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
					2025	COSTEO S/	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,486.96	41,843.96
						FISICO	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
					2025	COSTEO S/	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00	3,486.96	41,843.96
AOI00113800163	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON	150118 - LURIGANCHO	TRABAJADOR PROTEGIDO	Muy Alta		FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	74.00	910.00
					2023	COSTEO S/	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,619.80	79,481.60



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	MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD		2024	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	74.00	910.00																																																																																																																																																																																																																																																																																																																																																																																																												
				COSTEO S/	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,619.80	79,481.60																																																																																																																																																																																																																																																																																																																																																																																																												
				FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	74.00	910.00																																																																																																																																																																																																																																																																																																																																																																																																												
				COSTEO S/	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,623.80	6,619.80	79,481.60																																																																																																																																																																																																																																																																																																																																																																																																												
AOI00113800164	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150118 - LURIGANCHO	PERSONA INFORMADA	Muy Alta	2023	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	42.00	548.00																																																																																																																																																																																																																																																																																																																																																																																																											
					COSTEO S/	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	271,882.92																																																																																																																																																																																																																																																																																																																																																																																																											
					2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	42.00	548.00																																																																																																																																																																																																																																																																																																																																																																																																										
					COSTEO S/	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	271,882.92																																																																																																																																																																																																																																																																																																																																																																																																											
					2025	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	56.00	56.00	56.00	56.00	48.00	49.00	597.00																																																																																																																																																																																																																																																																																																																																																																																																									
					COSTEO S/	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	22,656.91	271,882.92																																																																																																																																																																																																																																																																																																																																																																																																											
					AOI00113800165	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150118 - LURIGANCHO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	42.00	41.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	499.00																																																																																																																																																																																																																																																																																																																																																																																																							
										COSTEO S/	9,664.67	9,664.67	9,664.67	9,664.67	9,664.67	9,664.67	9,664.67	9,664.67	9,664.67	9,664.67	9,664.67	115,976.04																																																																																																																																																																																																																																																																																																																																																																																																						
2024	FISICO	46.00	46.00	46.00						46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	42.00	548.00																																																																																																																																																																																																																																																																																																																																																																																																									
COSTEO S/	9,664.67	9,664.67	9,664.67	9,664.67						9,664.67	9,664.67	9,664.67	9,664.67	9,664.67	9,664.67	9,664.67	115,976.04																																																																																																																																																																																																																																																																																																																																																																																																											



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AOI00113800238	EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	LURIGANCHO	ATENDIDA	Muy Alta	2024	COSTEO S/	112.77	112.77	112.77	112.77	112.77	112.77	112.77	112.77	112.77	1,353.24
						FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
					2025	COSTEO S/	112.77	112.77	112.77	112.77	112.77	112.77	112.77	112.77	112.77	1,353.24
						FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
					2023	COSTEO S/	112.77	112.77	112.77	112.77	112.77	112.77	112.77	112.77	112.77	1,353.24
						FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
					2024	COSTEO S/	112.77	112.77	112.77	112.77	112.77	112.77	112.77	112.77	112.77	1,353.24
						FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
AOI00113800239	4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2024	COSTEO S/	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	131,813.92
						FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	5.00
					2025	COSTEO S/	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	131,813.92
						FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	5.00
					2023	COSTEO S/	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	131,813.92
						FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	5.00
					2024	COSTEO S/	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	10,984.66	131,813.92
						FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	5.00
AOI00113800292	4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2024	COSTEO S/	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	513.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	COSTEO S/	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	513.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	COSTEO S/	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	467.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	COSTEO S/	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	374.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00113800293	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2024	COSTEO S/	20,254.44	20,254.44	20,254.44	20,254.44	20,254.44	20,254.44	20,254.44	20,254.44	20,254.44	243,053.28
						FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	70.00	810.00
					2025	COSTEO S/	20,254.44	20,254.44	20,254.44	20,254.44	20,254.44	20,254.44	20,254.44	20,254.44	20,254.44	243,053.28
						FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	69.00	883.00
					2023	COSTEO S/	20,254.44	20,254.44	20,254.44	20,254.44	20,254.44	20,254.44	20,254.44	20,254.44	20,254.44	243,053.28
						FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	65.00	736.00
					2024	COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	62.00
						FISICO	5,453.86	5,453.86	5,453.86	5,453.86	5,453.86	5,453.86	5,453.86	5,453.86	5,453.86	65,446.32
AOI00113800294	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2024	COSTEO S/	5,453.86	5,453.86	5,453.86	5,453.86	5,453.86	5,453.86	5,453.86	5,453.86	5,453.86	65,446.32
						FISICO	5.00	5.00	8.00	5.00	5.00	5.00	5.00	5.00	7.00	65.00
					2025	COSTEO S/	5,453.86	5,453.86	5,453.86	5,453.86	5,453.86	5,453.86	5,453.86	5,453.86	5,453.86	65,446.32
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	8.00	68.00
					2023	COSTEO S/	3,034.37	3,034.37	3,034.37	3,034.37	3,034.37	3,034.37	3,034.37	3,034.37	3,034.37	36,412.44
						FISICO	2.00	2.00	2.00	3.00	2.00	3.00	0.00	3.00	3.00	20.00
					2024	COSTEO S/	3,034.37	3,034.37	3,034.37	3,034.37	3,034.37	3,034.37	3,034.37	3,034.37	3,034.37	36,412.44
						FISICO	2.00	2.00	2.00	3.00	2.00	3.00	0.00	3.00	3.00	20.00

AOI00113800295	4397303 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB E INSUFICIENCIA RENAL	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00	
					COSTEO S/	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	30,421.20	
					2024	FISICO	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00	
					COSTEO S/	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	30,421.20		
					2025	FISICO	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00	
					COSTEO S/	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	2,535.10	30,421.20		
AOI00113800296	4397304 - DESPISTAJE Y DIAGNOSTICO DE TB Y ASMA	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00	
					COSTEO S/	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	33,599.76	
					2024	FISICO	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	26.00
					COSTEO S/	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	33,599.76	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	27.00
					COSTEO S/	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	2,799.98	33,599.76	
AOI00113800297	4397305 - DESPISTAJE Y DIAGNOSTICO DE TB Y EPOC	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	5.00	
					COSTEO S/	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.30	32,149.62
					2024	FISICO	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	6.00
					COSTEO S/	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.30	32,149.62	
					2025	FISICO	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	7.00
					COSTEO S/	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.12	2,679.30	32,149.62	
AOI00113800349	4398316 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CON FALTA DE RESPUESTA A SALES ANTIMONIALES PENTAVALENTES	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	1,429.44
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	1,429.44
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	119.12	1,429.44
AOI00113800350	4398321 - LOCALIZACIÓN Y DIAGNÓSTICO DE CASOS PROBABLES DE CHIKUNGUNYA	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00	
AOI00113800351	4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	4.00	
					COSTEO S/	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	372.60
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	4.00	
					COSTEO S/	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	372.60
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	4.00
					COSTEO S/	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	372.60

						POI MultiAnual con Programación Física y Costeo															
						COSTEO S/	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	372.60			
AOI00113800375	0067302 - POBLACIÓN CON DIAGNOSTICO DE HEPATITIS B CRÓNICA QUE RECIBEN ATENCIÓN INTEGRAL	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	4.00		
					COSTEO S/	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.66	42,644.36			
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	5.00		
					COSTEO S/	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.66	42,644.36			
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	6.00		
					COSTEO S/	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.70	3,553.66	42,644.36			
AOI00113800376	0067303 - POBLACIÓN CON HEPATITIS B QUE RECIBE SEGUIMIENTO Y MONITOREO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
					COSTEO S/	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.43	43,049.60		
					2024	FISICO	2.00	2.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	26.00	
					COSTEO S/	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.43	43,049.60		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	5.00	29.00		
					COSTEO S/	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.47	3,587.43	43,049.60		
AOI00113800409	0067305 - POBLACIÓN CON DIAGNÓSTICO DE HEPATITIS C QUE RECIBE ATENCIÓN INTEGRAL	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00		
					COSTEO S/	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	76,923.84	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	3.00	
					COSTEO S/	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	76,923.84		
					2025	FISICO	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	4.00	
					COSTEO S/	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	6,410.32	76,923.84		
AOI00113800410	0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	150118 - LURIGANCHO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	5.00	5.00	5.00	100.00		
					COSTEO S/	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	299.28	
					2024	FISICO	10.00	10.00	15.00	15.00	10.00	10.00	10.00	10.00	5.00	5.00	5.00	5.00	5.00	110.00	
					COSTEO S/	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	299.28	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	299.28	
AOI00113800429	4396505 - ATENCION DE LAS REACCIONES ADVERSAS A FARMACOS ANTITUBERCULOSOS	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00		
					COSTEO S/	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	229,415.64	
					2024	FISICO	4.00	4.00	4.00	4.00	6.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	52.00	
					COSTEO S/	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	229,415.64	
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	8.00	54.00	
					COSTEO S/	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	19,117.97	229,415.64	
AOI00113800430	4396506 - ATENCION DE COMPLICACIONES QUE REQUIEREN HOSPITALIZACION DE PACIENTES EN TRATAMIENTO	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	22.00		
					COSTEO S/	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	21,252.72	
					2024	FISICO	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
					COSTEO	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	21,252.72	



POI MultiAnual con Programación Física y Costeo

						S/ FISICO COSTEO S/	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	22.00	
2025							1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	1,771.06	21,252.72	
AOI00113800591	4398313 - DIAGNOSTICO Y TRATAMIENTO DE LOS CASOS DE FIEBRE AMARILLA	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						279.06	279.06	279.06	279.06	279.06	279.06	279.06	279.06	279.06	279.06	279.06	279.06	3,348.72		
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						279.06	279.06	279.06	279.06	279.06	279.06	279.06	279.06	279.06	279.06	279.06	279.06	3,348.72		
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
							279.06	279.06	279.06	279.06	279.06	279.06	279.06	279.06	279.06	279.06	279.06	3,348.72		
AOI00113800598	4398322 - ATENCIÓN Y TRATAMIENTO DE CASOS DE CHIKUNGUNYA	150118 - LURIGANCHO	PERSONA TRATADA	Media	2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00		
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
							50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00		
AOI00113800599	4398412 - DIAGNOSTICO LABORATORIAL DE CARBUNCO	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Media	2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						10.77	10.77	10.77	10.77	10.77	10.77	10.77	10.77	10.77	10.77	10.77	10.77	10.77	129.24	
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						10.77	10.77	10.77	10.77	10.77	10.77	10.77	10.77	10.77	10.77	10.77	10.77	129.24		
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
							10.77	10.77	10.77	10.77	10.77	10.77	10.77	10.77	10.77	10.77	10.77	129.24		
AOI00113800600	4398414 - PERSONAS TRATADAS CON DIAGNOSTICO DE CARBUNCO	150118 - LURIGANCHO	PERSONA TRATADA	Alta	2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	372.60	
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	372.60		
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
							31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	372.60		
AEI.01.03 - VIGILANCIA Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN SANITARIA.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00113800359	OTRAS ATENCIONES DE SALUD ESPECIALIZADAS	150118 - LURIGANCHO	ATENCION	Muy Alta	2023	FISICO COSTEO S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						107,861.70	105,588.10	105,588.10	105,588.10	105,588.10	105,588.10	107,988.10	105,588.10	105,588.10	105,588.10	105,588.10	106,397.30	1,272,540.00		
					2024	FISICO COSTEO S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						107,861.70	105,588.10	105,588.10	105,588.10	105,588.10	105,588.10	107,988.10	105,588.10	105,588.10	105,588.10	105,588.10	106,397.30	1,272,540.00		
					2025	FISICO COSTEO S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
							107,861.70	105,588.10	105,588.10	105,588.10	105,588.10	105,588.10	107,988.10	105,588.10	105,588.10	105,588.10	105,588.10	106,397.30	1,272,540.00	

AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													
						META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00113800081	5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	649,330.32
					2024	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	85.00	85.00	90.00	90.00	950.00
						COSTEO S/	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	649,330.32
					2025	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	100.00	100.00	100.00	100.00	1,000.00
						COSTEO S/	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	54,110.86	649,330.32
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	117,570.72
AOI00113800088	5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	150118 - LURIGANCHO	PERSONA CAPACITADA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	92.00
						COSTEO S/	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	117,570.72
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	11.00	11.00	92.00
						COSTEO S/	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	117,570.72
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	12.00	12.00	10.00	10.00	100.00
						COSTEO S/	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	9,797.56	117,570.72
					2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	191,305.56
AOI00113800090	5001606 - PERSONAS HIPERTENSAS CON TRATAMIENTO ESPECIALIZADO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	78.00
						COSTEO S/	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	191,305.56
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	9.00	9.00	84.00
						COSTEO S/	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	191,305.56
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	12.00	12.00	84.00
						COSTEO S/	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	15,942.13	191,305.56
					2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	25.00	25.00	250.00
						COSTEO S/	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	409,901.40
AOI00113800092	5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	30.00	30.00	260.00
						COSTEO S/	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	409,901.40
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	35.00	35.00	270.00
						COSTEO S/	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	34,158.45	409,901.40
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	7.00	7.00	7.00	66.00
						COSTEO S/	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	132,162.72
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	9.00	9.00	9.00	72.00
						COSTEO S/	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	132,162.72
AOI00113800094	5001704 - PACIENTES DIABETICOS CON COMPLICACIONES EN ESPECIALIZADO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	7.00	7.00	7.00	78.00
						COSTEO S/	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	132,162.72
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	7.00	13.00	13.00	78.00
						COSTEO S/	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	11,013.56	132,162.72
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO S/	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	72,093.96
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	21.00	22.00	22.00	22.00	228.00
						COSTEO	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	6,007.83	72,093.96



POI MultiAnual con Programación Física y Costeo

AOI00113800194	0515001 - LESIONES MEDULARES	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	S/ FISICO COSTEO S/	17.00 6,007.83	17.00 6,007.83	17.00 6,007.83	17.00 6,007.83	17.00 6,007.83	17.00 6,007.83	17.00 6,007.83	17.00 6,007.83	17.00 6,007.83	25.00 6,007.83	37.00 6,007.83	37.00 6,007.83	252.00 72,093.96		
					2023	FISICO COSTEO S/	20.00 20,557.86	20.00 20,557.86	20.00 20,557.86	20.00 20,557.86	20.00 20,557.86	20.00 20,557.86	20.00 20,557.86	20.00 20,557.86	20.00 20,557.86	20.00 20,557.86	20.00 20,557.86	30.00 20,557.86	250.00 246,694.32		
					2024	FISICO COSTEO S/	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	420.00 246,694.32		
					2025	FISICO COSTEO S/	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	35.00 20,557.86	420.00 246,694.32		
					2023	FISICO COSTEO S/	1.00 16,112.86	3.00 16,112.86	1.00 16,112.86	1.00 16,112.86	4.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	2.00 16,112.86	3.00 16,112.86	3.00 16,112.89	22.00 193,354.35
					2024	FISICO COSTEO S/	1.00 16,112.86	3.00 16,112.86	1.00 16,112.86	1.00 16,112.86	4.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.89	17.00 193,354.35
2025	FISICO COSTEO S/	1.00 16,112.86	3.00 16,112.86	1.00 16,112.86	1.00 16,112.86	4.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.86	1.00 16,112.89	17.00 193,354.35					
AOI00113800205	0515003 - AMPUTADOS DE MIEMBRO SUPERIOR	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	4.00 37,845.43	1.00 37,845.43	4.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	3.00 37,845.43	6.00 37,845.43	6.00 37,845.46	30.00 454,145.19		
					2024	FISICO COSTEO S/	4.00 37,845.43	1.00 37,845.43	4.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.46	18.00 454,145.19	
					2025	FISICO COSTEO S/	4.00 37,845.43	1.00 37,845.43	4.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.43	1.00 37,845.46	18.00 454,145.19	
					2023	FISICO COSTEO S/	1.00 653.81	1.00 653.81	1.00 653.81	1.00 653.81	1.00 653.81	1.00 653.81	1.00 653.81	1.00 653.81	1.00 653.81	1.00 653.81	1.00 653.81	1.00 653.81	4.00 653.81	5.00 653.84	19.00 7,845.75
					2024	FISICO COSTEO S/	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	2.00 653.81	1.00 653.84	33.00 7,845.75
					2025	FISICO COSTEO S/	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	3.00 653.81	2.00 653.81	1.00 653.84	33.00 7,845.75
AOI00113800209	0515005 - LESIONES DEL NERVI0 PERIFERICO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	315.00 653.81	350.00 653.81	350.00 653.84	3,265.00 7,845.75		
					2024	FISICO COSTEO S/	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.84	3,000.00 7,845.75	
					2025	FISICO COSTEO S/	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.81	250.00 653.84	3,000.00 7,845.75	
					2023	FISICO COSTEO S/	27.00 27,778.81	27.00 27,778.81	27.00 27,778.81	27.00 27,778.81	27.00 27,778.81	27.00 27,778.81	27.00 27,778.81	27.00 27,778.81	27.00 27,778.81	27.00 27,778.81	27.00 27,778.81	27.00 27,778.81	27.00 27,778.81	23.00 27,778.84	320.00 333,345.75



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POI MultiAnual con Programación Física y Costeo																							
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	27.00						
						COSTEO S/	27,778.81	27,778.81	27,778.81	27,778.81	27,778.81	27,778.81	27,778.81	27,778.81	27,778.81	27,778.81	27,778.81	333,345.75					
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	27.00				
						COSTEO S/	27,778.81	27,778.81	27,778.81	27,778.81	27,778.81	27,778.81	27,778.81	27,778.81	27,778.81	27,778.81	27,778.81	333,345.75					
AOI00113800211	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	362.00	4,300.00					
						COSTEO S/	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	56,145.75				
					2024	FISICO	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	470.00	470.00	5,670.00			
						COSTEO S/	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	56,145.75				
					2025	FISICO	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	470.00	470.00	5,670.00			
						COSTEO S/	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	4,678.81	56,145.75				
					AOI00113800212	0515008 - ENFERMEDAD CEREBRO VASCULAR	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	2.00	200.00
											COSTEO S/	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14
2024	FISICO	18.00	18.00	18.00						18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	215.00			
	COSTEO S/	25,014.14	25,014.14	25,014.14						25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	300,169.71				
2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	215.00								
	COSTEO S/	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	25,014.14	300,169.71									
AOI00113800214	0515009 - ENCEFALOPATIA INFANTIL	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	10.00	10.00	60.00					
						COSTEO S/	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.51	303,845.79				
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00			
						COSTEO S/	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.51	303,845.79				
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00				
						COSTEO S/	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.48	25,320.51	303,845.79				
					AOI00113800215	0515010 - ENFERMEDAD DE PARKINSON	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	10.00	10.00	300.00
											COSTEO S/	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.39
2024	FISICO	8.00	8.00	8.00						8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	11.00	10.00	101.00			
	COSTEO S/	29,420.36	29,420.36	29,420.36						29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.39	353,044.35				
2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	11.00	10.00	101.00								
	COSTEO S/	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.36	29,420.39	353,044.35									
AOI00113800216	0515011 - SINDROME DE DOWN	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	47.00	509.00					
						COSTEO S/	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.50	298,961.67				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	4.00	17.00			
						COSTEO S/	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.50	298,961.67				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	4.00	17.00			
						COSTEO S/	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.47	24,913.50	298,961.67				
					AOI00113800217	0515012 - TRANSTORNOS	150118 -	PERSONA	Muy Alta	2023	FISICO	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	163.00	2,000.00	



					POI MultiAnual con Programación Física y Costeo																		
POSTULARES		LURIGANCHO ATENDIDA			COSTEO S/	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.51	164,645.79							
AOI00113800218	0515101 - HIPOACUSIA Y/O SORDERA	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2024	FISICO	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	437.00	5,255.00						
						COSTEO S/	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.51	164,645.79					
					2025	FISICO	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	437.00	5,255.00					
						COSTEO S/	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.48	13,720.51	164,645.79				
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	1.00	1.00	30.00				
						COSTEO S/	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	144,470.52				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	16.00				
						COSTEO S/	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	144,470.52				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	16.00				
						COSTEO S/	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	12,039.21	144,470.52				
					AOI00113800219	0515102 - BAJA VISION Y/O CEGUERA	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	14.00
											COSTEO S/	12,975.48	12,975.48	12,975.48	12,975.48	12,975.48	12,975.48	12,975.48	12,975.48	12,975.48	12,975.48	12,975.48	155,705.76
2024	FISICO	4.00	4.00	4.00						4.00	4.00	4.00	4.00	3.00	4.00	3.00	2.00	1.00	41.00				
	COSTEO S/	12,975.48	12,975.48	12,975.48						12,975.48	12,975.48	12,975.48	12,975.48	12,975.48	12,975.48	12,975.48	12,975.48	155,705.76					
2025	FISICO	4.00	4.00	4.00						4.00	4.00	4.00	4.00	3.00	4.00	3.00	2.00	1.00	41.00				
	COSTEO S/	12,975.48	12,975.48	12,975.48						12,975.48	12,975.48	12,975.48	12,975.48	12,975.48	12,975.48	12,975.48	12,975.48	155,705.76					
AOI00113800220	0515103 - SORDOMUDEZ	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta						2023	FISICO	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00
											COSTEO S/	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	280,110.00
					2024	FISICO	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00				
						COSTEO S/	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	280,110.00					
					2025	FISICO	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00				
						COSTEO S/	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	23,342.50	280,110.00					
					AOI00113800221	0515104 - PARALISIS CEREBRAL INFANTIL	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	37.00	400.00
											COSTEO S/	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64
2024	FISICO	6.00	6.00	6.00						6.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	3.00	67.00				
	COSTEO S/	2,303.64	2,303.64	2,303.64						2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	27,643.68				
2025	FISICO	6.00	6.00	6.00						6.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	3.00	67.00				
	COSTEO S/	2,303.64	2,303.64	2,303.64						2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	2,303.64	27,643.68				
AOI00113800223	0515105 - ENFERMEDAD CEREBRO VASCULARES	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta						2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	38.00	500.00
											COSTEO S/	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	10.00	8.00	88.00			
						COSTEO S/	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	198,009.96				
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	10.00	8.00	88.00			
						COSTEO S/	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	16,500.83	198,009.96				



AOI00113800224	0515201 - TRANSTORNOS DE APRENDIZAJE	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	11.00	143.00
						COSTEO S/	8,255.58	8,255.58	8,255.58	8,255.58	8,255.58	8,255.58	8,255.58	8,255.58	8,255.58	8,255.62	99,067.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	0.00	0.00	1.00	1.00	11.00
						COSTEO S/	8,255.58	8,255.58	8,255.58	8,255.58	8,255.58	8,255.58	8,255.58	8,255.58	8,255.58	8,255.62	99,067.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	0.00	0.00	1.00	1.00	11.00
						COSTEO S/	8,255.58	8,255.58	8,255.58	8,255.58	8,255.58	8,255.58	8,255.58	8,255.58	8,255.58	8,255.62	99,067.00
AOI00113800225	0515202 - RETRASO MENTAL: LEVE, MODERADO, SEVERO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	23.00	320.00
						COSTEO S/	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.21	17,317.75
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	5.00	6.00
						COSTEO S/	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.21	17,317.75
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	5.00	6.00
						COSTEO S/	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.21	17,317.75
AOI00113800226	0515203 - TRANSTORNOS DEL ESPECTRO AUTISTA	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	11.00
						COSTEO S/	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.21	17,317.75
					2024	FISICO	2.00	2.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00
						COSTEO S/	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.21	17,317.75
					2025	FISICO	2.00	2.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00
						COSTEO S/	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.14	1,443.21	17,317.75
AOI00113800227	0515204 - OTROS TRANSTORNOS DE SALUD MENTAL	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.33
					2024	FISICO	2.00	2.00	1.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.33
					2025	FISICO	2.00	2.00	1.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.26	19,102.33
AOI00113800285	0215089 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.02
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.02
					2025	FISICO	4.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.06	25,495.02
AOI00113800286	0215095 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.14
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00
						COSTEO S/	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.14
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00
																	14.00



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						POI MultiAnual con Programación Física y Costeo														
						COSTEO S/	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.18	27,535.14	330,422.12		
AOI00113800304	5005154 - CERTIFICACION DE INCAPACIDAD PARA EL TRABAJO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00		
AOI00113800307	0215103 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	6.00		
					COSTEO S/	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	289,797.72		
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	8.00	
					COSTEO S/	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	289,797.72		
					2025	FISICO	1.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00	12.00	
					COSTEO S/	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	24,149.81	289,797.72		
AOI00113800313	5005153 - CERTIFICACION DE DISCAPACIDAD	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	14.00	14.00	70.00	
					COSTEO S/	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	116,946.00	
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
					COSTEO S/	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	116,946.00	
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
					COSTEO S/	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	9,745.50	116,946.00	
AOI00113800325	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150118 - LURIGANCHO	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	4.00		
					COSTEO S/	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	12,727.32	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
					COSTEO S/	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	12,727.32	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
					COSTEO S/	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	1,060.61	12,727.32	
AOI00113800340	5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	150118 - LURIGANCHO	PERSONA EVALUADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	8.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	66.00		
					COSTEO S/	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,609.42	43,269.04	
					2024	FISICO	5.00	5.00	5.00	8.00	8.00	5.00	5.00	5.00	5.00	7.00	7.00	7.00	72.00	
					COSTEO S/	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,609.42	43,269.04		
					2025	FISICO	5.00	5.00	5.00	8.00	8.00	5.00	5.00	5.00	5.00	5.00	11.00	11.00	78.00	
					COSTEO S/	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,605.42	3,609.42	43,269.04		
AOI00113800377	5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	22.00	297.00		
					COSTEO S/	83,632.76	83,632.76	83,632.76	83,632.76	83,632.76	83,632.76	83,632.76	83,632.76	83,632.76	83,632.76	83,632.76	83,632.76	1,003,593.12		
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	28.00	30.00	30.00	30.00	30.00	26.00	324.00	



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					2025	S/ FISICO COSTEO S/	25.00 83,632.76	25.00 83,632.76	25.00 83,632.76	25.00 83,632.76	25.00 83,632.76	25.00 83,632.76	25.00 83,632.76	25.00 83,632.76	25.00 83,632.76	35.00 83,632.76	45.00 83,632.76	45.00 83,632.76	26.00 83,632.76	351.00 1,003,593.12				
AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00113800448	0070609 - TAMIZAJE DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150118 - LURIGANCHO	PERSONA TAMIZADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
						COSTEO S/	1,955.50	1,955.50	1,955.50	1,955.50	1,955.50	1,955.50	1,955.50	1,955.50	1,955.50	1,955.50	1,955.50	1,955.50	1,955.50	23,466.00				
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																								
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00113800472	ATENCION EN CONSULTA EXTERNA DE MEDICINA INTERNA	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00				
						COSTEO S/	186,906.79	185,361.51	185,350.94	185,306.52	185,286.72	185,286.68	185,286.69	185,286.69	185,286.69	185,286.69	185,285.36	185,340.44	2,225,271.72					
					2024	FISICO	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	913.00	11,000.00				
						COSTEO S/	186,906.79	185,361.51	185,350.94	185,306.52	185,286.72	185,286.68	185,286.69	185,286.69	185,286.69	185,286.69	185,285.36	185,340.44	2,225,271.72					
					2025	FISICO	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	937.00	11,200.00				
						COSTEO S/	186,906.79	185,361.51	185,350.94	185,306.52	185,286.72	185,286.68	185,286.69	185,286.69	185,286.69	185,286.69	185,285.36	185,340.44	2,225,271.72					
					AOI00113800473	ATENCION EN CONSULTA EXTERNA EN NEUMOLOGÍA	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
											COSTEO S/	45,144.04	44,004.57	43,938.12	43,938.14	43,931.93	43,931.37	43,931.37	43,931.37	43,931.37	43,931.37	43,930.04	43,988.85	528,532.54
2024	FISICO	317.00	317.00	317.00						317.00	317.00	317.00	317.00	317.00	317.00	317.00	317.00	317.00	313.00	3,800.00				
	COSTEO S/	45,144.04	44,004.57	43,938.12						43,938.14	43,931.93	43,931.37	43,931.37	43,931.37	43,931.37	43,931.37	43,930.04	43,988.85	528,532.54					
2025	FISICO	333.00	333.00	333.00						333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	337.00	4,000.00				
	COSTEO S/	45,144.04	44,004.57	43,938.12						43,938.14	43,931.93	43,931.37	43,931.37	43,931.37	43,931.37	43,931.37	43,930.04	43,988.85	528,532.54					
AOI00113800474	ATENCION EN CONSULTA EXTERNA EN CARDIOLOGÍA	150118 - LURIGANCHO	CONSULTA	Alta						2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
											COSTEO S/	57,585.39	57,127.15	57,123.00	57,123.01	57,122.06	57,121.76	57,121.76	57,121.76	57,120.59	57,120.59	56,933.30	56,988.38	685,608.75
					2024	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	250.00	250.00	250.00	250.00	2,600.00				
						COSTEO S/	57,585.39	57,127.15	57,123.00	57,123.01	57,122.06	57,121.76	57,121.76	57,121.76	57,120.59	57,120.59	56,933.30	56,988.38	685,608.75					
					2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	300.00	300.00	300.00	300.00	2,800.00				
						COSTEO S/	57,585.39	57,127.15	57,123.00	57,123.01	57,122.06	57,121.76	57,121.76	57,121.76	57,120.59	57,120.59	56,933.30	56,988.38	685,608.75					
					AOI00113800475	ATENCION EN CONSULTA EXTERNA EN NEUROLOGÍA	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
											COSTEO S/	63,094.06	61,852.05	61,726.24	61,726.22	61,726.20	61,722.62	61,720.17	61,720.17	61,717.83	61,717.83	61,709.00	61,787.28	742,219.67
2024	FISICO	300.00	300.00	300.00						300.00	300.00	300.00	300.00	300.00	300.00	300.00	400.00	400.00	3,800.00					
	COSTEO S/	63,094.06	61,852.05	61,726.24						61,726.22	61,726.20	61,722.62	61,720.17	61,720.17	61,717.83	61,717.83	61,709.00	61,787.28	742,219.67					
2025	FISICO	300.00	300.00	300.00						300.00	300.00	300.00	300.00	300.00	300.00	300.00	500.00	500.00	4,000.00					
	COSTEO S/	63,094.06	61,852.05	61,726.24						61,726.22	61,726.20	61,722.62	61,720.17	61,720.17	61,717.83	61,717.83	61,709.00	61,787.28	742,219.67					

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						POI MultiAnual con Programación Física y Costeo													
AOI00113800477	ATENCION EN CONSULTA EXTERNA EN GASTROENTEROLOGÍA	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
					COSTEO S/	124,133.37	122,936.37	122,936.36	122,936.36	122,910.97	122,910.97	122,858.57	122,858.57	122,858.57	122,858.57	122,858.57	122,858.57	122,858.57	1,475,915.82
					FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	400.00	400.00	3,800.00	
					COSTEO S/	124,133.37	122,936.37	122,936.36	122,936.36	122,910.97	122,910.97	122,858.57	122,858.57	122,858.57	122,858.57	122,858.57	122,858.57	122,858.57	1,475,915.82
					FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	500.00	500.00	4,000.00	
					COSTEO S/	124,133.37	122,936.37	122,936.36	122,936.36	122,910.97	122,910.97	122,858.57	122,858.57	122,858.57	122,858.57	122,858.57	122,858.57	122,858.57	1,475,915.82
	ATENCION EN CONSULTA EXTERNA EN DERMATOLOGÍA	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
					COSTEO S/	51,107.31	49,818.66	49,803.66	49,803.66	49,790.51	49,790.01	49,716.49	49,716.49	49,674.49	49,674.49	49,673.16	49,728.24	598,297.17	
					FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	300.00	300.00	2,600.00	
					COSTEO S/	51,107.31	49,818.66	49,803.66	49,803.66	49,790.51	49,790.01	49,716.49	49,716.49	49,674.49	49,674.49	49,673.16	49,728.24	598,297.17	
					FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	300.00	300.00	400.00	2,800.00	
					COSTEO S/	51,107.31	49,818.66	49,803.66	49,803.66	49,790.51	49,790.01	49,716.49	49,716.49	49,674.49	49,674.49	49,673.16	49,728.24	598,297.17	
ATENCION EN CONSULTA EXTERNA EN INFECTOLOGÍA	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
				COSTEO S/	38,098.82	36,866.38	36,800.77	36,800.77	36,800.75	36,800.74	36,800.74	36,800.74	36,800.74	36,800.74	36,800.74	36,800.74	36,855.82	443,027.75	
				FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	300.00	300.00	2,600.00		
				COSTEO S/	38,098.82	36,866.38	36,800.77	36,800.77	36,800.75	36,800.74	36,800.74	36,800.74	36,800.74	36,800.74	36,800.74	36,800.74	36,855.82	443,027.75	
				FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	300.00	300.00	400.00	2,800.00		
				COSTEO S/	38,098.82	36,866.38	36,800.77	36,800.77	36,800.75	36,800.74	36,800.74	36,800.74	36,800.74	36,800.74	36,800.74	36,800.74	36,855.82	443,027.75	
AOI00113800480	ATENCION EN CONSULTA EXTERNA EN PSIQUIATRÍA	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
					COSTEO S/	56,856.66	55,649.60	55,639.11	55,639.11	55,638.23	55,638.23	55,638.24	55,638.24	55,638.24	55,638.24	55,638.24	55,636.91	55,691.99	668,942.80
					FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	400.00	400.00	3,800.00	
					COSTEO S/	56,856.66	55,649.60	55,639.11	55,639.11	55,638.23	55,638.23	55,638.24	55,638.24	55,638.24	55,638.24	55,638.24	55,636.91	55,691.99	668,942.80
					FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	400.00	400.00	500.00	4,000.00	
					COSTEO S/	56,856.66	55,649.60	55,639.11	55,639.11	55,638.23	55,638.23	55,638.24	55,638.24	55,638.24	55,638.24	55,638.24	55,636.91	55,691.99	668,942.80
	ATENCION EN CONSULTA EXTERNA EN ENDOCRINOLOGÍA	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
					COSTEO S/	66,199.17	65,067.56	65,040.16	65,019.17	65,019.15	65,018.80	65,016.35	65,016.35	65,012.30	65,012.30	65,010.97	65,070.68	781,502.96	
					FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	400.00	400.00	3,800.00	
					COSTEO S/	66,199.17	65,067.56	65,040.16	65,019.17	65,019.15	65,018.80	65,016.35	65,016.35	65,012.30	65,012.30	65,010.97	65,070.68	781,502.96	
					FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	400.00	400.00	500.00	4,000.00	
					COSTEO S/	66,199.17	65,067.56	65,040.16	65,019.17	65,019.15	65,018.80	65,016.35	65,016.35	65,012.30	65,012.30	65,010.97	65,070.68	781,502.96	
AOI00113800482	ATENCIÓN EN CONSULTA EXTERNA EN MEDICINA REHABILITACIÓN	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					COSTEO S/	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	684,000.00
					FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	600.00	600.00	400.00	400.00	5,200.00
					COSTEO S/	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	684,000.00
					FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	600.00	600.00	600.00	5,400.00
					COSTEO	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	684,000.00



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AOI00113800483	ATENCION EN CONSULTA EXTERNA EN GERIATRÍA	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00				
						30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	360,144.84						
					2024	FISICO COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	300.00	300.00	200.00	200.00	200.00	2,600.00				
						30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	360,144.84						
					2025	FISICO COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	300.00	300.00	400.00	2,800.00				
						30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	30,012.07	360,144.84						
					2023	FISICO COSTEO S/	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00			
AOI00113800485	ATENCIÓN EN HOSPITALIZACIÓN EN MEDICINA INTERNA	150118 - LURIGANCHO	EGRESO	Alta	2023	FISICO COSTEO S/	586,267.53	574,954.53	574,954.58	574,952.11	574,945.06	574,945.03	574,195.03	574,195.03	573,825.03	573,825.03	573,795.17	573,966.16	6,904,820.29				
					2024	FISICO COSTEO S/	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00			
						586,267.53	574,954.53	574,954.58	574,952.11	574,945.06	574,945.03	574,195.03	574,195.03	573,825.03	573,825.03	573,795.17	573,966.16	6,904,820.29					
					2025	FISICO COSTEO S/	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00				
						586,267.53	574,954.53	574,954.58	574,952.11	574,945.06	574,945.03	574,195.03	574,195.03	573,825.03	573,825.03	573,795.17	573,966.16	6,904,820.29					
					OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																		
					AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL				
AOI00113800511	ACCIONES ADMIONISTRATIVCAS DEL DEPARATMENTO DE MEDICINA	150118 - LURIGANCHO	ACCION	Media	2023	FISICO	1.00	1.00	1.00	1.00	05	06	07	08	09	10	11	12	12.00				
						COSTEO S/	8,821.99	8,018.91	8,018.86	7,921.56	7,627.31	7,620.21	7,605.24	7,605.24	7,605.24	7,601.64	7,601.64	7,601.64	93,649.48				
						2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	8,821.99	8,018.91	8,018.86	7,921.56	7,627.31	7,620.21	7,605.24	7,605.24	7,605.24	7,601.64	7,601.64	7,601.64	93,649.48				
						2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	8,821.99	8,018.91	8,018.86	7,921.56	7,627.31	7,620.21	7,605.24	7,605.24	7,605.24	7,601.64	7,601.64	7,601.64	93,649.48				
						CENTRO DE COSTO: 11 - DEPARTAMENTO DE CIRUJÍA																	
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																							
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL				
AOI00113800329	5001104 - DIAGNOSTICO DE CEGUERA POR CATARATA - CONSULTA POR OFTALMOLOGÍA	150118 - LURIGANCHO	PERSONA EVALUADA	Muy Alta	2023	FISICO	26.00	26.00	26.00	26.00	05	06	07	08	09	10	11	12	315.00				
						COSTEO S/	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	184,455.96				
						2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	27.00	26.00	26.00	36.00	34.00	331.00			
						COSTEO S/	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	184,455.96				
						2025	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	34.00	34.00	36.00	35.00	347.00			
						COSTEO S/	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	15,371.33	184,455.96				
						AOI00113800330	5001204 - SEGUNDO CONTROL POST OPERATORIO DE CIRUGÍA DE CATARATA	150118 - LURIGANCHO	PERSONA CONTROLADA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00
COSTEO S/	2,226.52	2,226.52	2,226.52	2,226.52	2,226.52							2,226.52	2,226.52	2,226.52	2,226.52	2,226.52	2,226.42	2,226.42	26,718.04				
2024	FISICO	4.00	4.00	4.00	4.00							4.00	4.00	4.00	4.00	4.00	4.00	9.00	11.00	60.00			
COSTEO	2,226.52	2,226.52	2,226.52	2,226.52	2,226.52							2,226.52	2,226.52	2,226.52	2,226.52	2,226.52	2,226.42	2,226.42	26,718.04				



						S/ FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	9.00	9.00	9.00	11.00	70.00	
						2025	2,226.52	2,226.52	2,226.52	2,226.52	2,226.52	2,226.52	2,226.52	2,226.52	2,226.52	2,226.52	2,226.42	2,226.42	26,718.04	
						2023	FISICO COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	31.00	31.00	312.00	
						2023	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.14	14,522.12	
						2024	FISICO COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	35.00	35.00	320.00	
						2024	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.14	14,522.12	
						2025	FISICO COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	39.00	39.00	328.00	
						2025	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.18	1,210.14	14,522.12	
						2023	FISICO COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	31.00	31.00	312.00	
						2023	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.74	17,745.32	
						2024	FISICO COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	35.00	35.00	320.00	
						2024	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.74	17,745.32	
						2025	FISICO COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	39.00	39.00	328.00	
						2025	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.78	1,478.74	17,745.32	
						2023	FISICO COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	31.00	31.00	312.00	
						2023	535.93	535.93	535.93	535.93	535.93	535.93	535.93	535.93	535.93	535.93	535.93	535.89	6,431.12	
						2024	FISICO COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	35.00	35.00	320.00	
						2024	535.93	535.93	535.93	535.93	535.93	535.93	535.93	535.93	535.93	535.93	535.93	535.89	6,431.12	
						2025	FISICO COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	39.00	39.00	328.00	
						2025	535.93	535.93	535.93	535.93	535.93	535.93	535.93	535.93	535.93	535.93	535.93	535.89	6,431.12	
						2023	FISICO COSTEO S/	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	8.00	9.00	85.00
						2023	185.19	185.19	185.19	185.19	185.19	185.19	185.19	185.19	185.19	185.19	185.19	185.15	2,222.24	
						2024	FISICO COSTEO S/	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	8.00	14.00	90.00
						2024	185.19	185.19	185.19	185.19	185.19	185.19	185.19	185.19	185.19	185.19	185.19	185.15	2,222.24	
						2025	FISICO COSTEO S/	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	13.00	14.00	95.00
						2025	185.19	185.19	185.19	185.19	185.19	185.19	185.19	185.19	185.19	185.19	185.19	185.15	2,222.24	
						2023	FISICO COSTEO S/	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	10.00	10.00	10.00	210.00
						2023	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.88	3,875.00
						2024	FISICO COSTEO S/	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	10.00	16.00	16.00	222.00
						2024	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.88	3,875.00	
						2025	FISICO COSTEO S/	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	28.00	28.00	18.00	8.00	242.00
						2025	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.88	3,875.00	
						2023	FISICO COSTEO S/	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	10.00	10.00	10.00	210.00
						2023	458.06	458.06	458.06	458.06	458.06	458.06	458.06	458.06	458.06	458.06	458.06	458.02	5,496.68	



AOI00113800339	0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	150118 - LURIGANCHO	PERSONA CONTROLADA	Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	22.00				
					COSTEO S/	458.06	458.06	458.06	458.06	458.06	458.06	458.06	458.06	458.06	458.06	458.02	5,496.68				
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	28.00	28.00	18.00	8.00	242.00		
					COSTEO S/	458.06	458.06	458.06	458.06	458.06	458.06	458.06	458.06	458.06	458.06	458.06	458.02	5,496.68			
					2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	10.00	10.00	10.00	210.00		
					COSTEO S/	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	22.00	
					COSTEO S/	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00		
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	28.00	28.00	18.00	8.00	242.00		
					COSTEO S/	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00		
AOI00113800379	0081101 - DETECCIÓN DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	150118 - LURIGANCHO	PERSONA EVALUADA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00		
					COSTEO S/	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	8,568.12		
					2024	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO S/	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	8,568.12		
					2025	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
COSTEO S/	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	714.01	8,568.12							
AOI00113800380	0081102 - SEGUIMIENTO DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	150118 - LURIGANCHO	PERSONA EVALUADA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00		
					COSTEO S/	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	318.00		
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	6.00	
					COSTEO S/	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	318.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	8.00	
COSTEO S/	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	318.00							
AOI00113800381	0081103 - DIAGNÓSTICO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00		
					COSTEO S/	265.77	265.77	356.77	265.77	265.77	265.77	265.77	265.77	265.77	265.77	265.77	265.77	265.77	256.77	3,271.24	
					2024	FISICO	0.00	0.00	0.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00	
					COSTEO S/	265.77	265.77	356.77	265.77	265.77	265.77	265.77	265.77	265.77	265.77	265.77	265.77	265.77	256.77	3,271.24	
2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	8.00						
COSTEO S/	265.77	265.77	356.77	265.77	265.77	265.77	265.77	265.77	265.77	265.77	265.77	265.77	265.77	256.77	3,271.24						
AOI00113800382	0081104 - CONSEJERÍA DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	150118 - LURIGANCHO	PERSONA INFORMADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00		
					COSTEO S/	10.00	10.00	10.00	1.00	10.00	10.00	10.00	1.00	1.00	1.00	1.00	1.00	1.00	66.00		
					2024	FISICO	1.00	1.00	1.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00	
					COSTEO S/	10.00	10.00	10.00	1.00	10.00	10.00	10.00	1.00	1.00	1.00	1.00	1.00	1.00	66.00		
					2025	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	
COSTEO S/	10.00	10.00	10.00	1.00	10.00	10.00	10.00	1.00	1.00	1.00	1.00	1.00	1.00	66.00							

POI MultiAnual con Programación Física y Costeo

AOI00113800486	ATENCIÓN EN CONSULTA EXTERNA EN CIRUGÍA GENERAL	150118 - LURIGANCHO	CONSULTA	Alta	2025	S/ FISICO COSTEO S/	47.00 20,274.68	47.00 20,274.68	47.00 20,274.68	47.00 20,274.68	47.00 20,274.68	47.00 20,274.68	47.00 20,274.68	47.00 20,274.68	47.00 20,274.68	43.00 20,274.64	560.00 243,296.12	
					2023	FISICO COSTEO S/	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	107.00 12,713.05	1,350.00 152,556.60	
					2024	FISICO COSTEO S/	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	107.00 12,713.05	1,350.00 152,556.60
					2025	FISICO COSTEO S/	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	113.00 12,713.05	107.00 12,713.05	1,350.00 152,556.60
					2023	FISICO COSTEO S/	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	117.00 2,946.67	1,360.00 35,360.04
					2024	FISICO COSTEO S/	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	117.00 2,946.67	1,360.00 35,360.04
2025	FISICO COSTEO S/	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	117.00 2,946.67	1,360.00 35,360.04					
AOI00113800487	ATENCIÓN EN CONSULTA EXTERNA EN TRAUMA Y ORTOPEDIA	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO COSTEO S/	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	117.00 2,946.67	1,360.00 35,360.04	
					2024	FISICO COSTEO S/	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	117.00 2,946.67	1,360.00 35,360.04	
					2025	FISICO COSTEO S/	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	113.00 2,946.67	117.00 2,946.67	1,360.00 35,360.04	
					2023	FISICO COSTEO S/	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	98.00 3,687.63	1,220.00 44,251.56
					2024	FISICO COSTEO S/	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	98.00 3,687.63	1,220.00 44,251.56
					2025	FISICO COSTEO S/	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	102.00 3,687.63	98.00 3,687.63	1,220.00 44,251.56
AOI00113800489	ATENCIÓN EN CONSULTA EXTERNA EN UROLOGÍA	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO COSTEO S/	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	1,020.00 45,324.84	
					2024	FISICO COSTEO S/	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	1,020.00 45,324.84
					2025	FISICO COSTEO S/	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	85.00 3,777.07	1,020.00 45,324.84
					2023	FISICO COSTEO S/	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	20.00 0.00	130.00 0.00
					2024	FISICO COSTEO S/	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	20.00 0.00	130.00 0.00
					2025	FISICO COSTEO S/	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	20.00 0.00	130.00 0.00
AOI00113800491	ATENCIÓN EN CONSULTA EXTERNA EN OTRAS	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO COSTEO S/	10.00 12,554.70	10.00 12,554.70	10.00 12,554.70	10.00 12,554.70	10.00 12,554.70	10.00 12,554.70	10.00 12,554.70	20.00 12,554.70	20.00 12,554.70	20.00 12,554.70	160.00 150,656.40	



POI MultiAnual con Programación Física y Costeo																
AOI00113800	ESPECIALIDADES QUIRÚRGICAS					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	160.00
							COSTEO S/	12,554.70	12,554.70	12,554.70	12,554.70	12,554.70	12,554.70	12,554.70	12,554.70	150,656.40
						2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	160.00
							COSTEO S/	12,554.70	12,554.70	12,554.70	12,554.70	12,554.70	12,554.70	12,554.70	12,554.70	150,656.40
	ATENCIÓN EN HOSPITALIZACIÓN EN CIRUGÍA GENERAL	150118 - LURIGANCHO	EGRESO	Alta	2023	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	565.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	565.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	565.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ATENCIÓN EN HOSPITALIZACIÓN EN TRAUMATOLOGÍA	150118 - LURIGANCHO	EGRESO	Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	150.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	150.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	150.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ATENCIÓN EN HOSPITALIZACIÓN EN OFTALMOLOGÍA	150118 - LURIGANCHO	EGRESO	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ATENCIÓN EN HOSPITALIZACIÓN EN OTORRINOLARINGOLOGÍA	150118 - LURIGANCHO	EGRESO	Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ATENCIÓN EN HOSPITALIZACIÓN EN UROLOGÍA	150118 - LURIGANCHO	EGRESO	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	15.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	15.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	15.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00113800497	ACCIONES	150118 -	ACCION	Media	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00



ADMINISTRATIVAS DEL DEPARTAMENTO DE CIRUGÍA					POI MultiAnual con Programación Física y Costeo																
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00113800498	INTERVENCIÓN QUIRÚRGICA EN TRAUMATOLOGÍA Y ORTOPEDIA	150118 - LURIGANCHO	PERSONA ATENDIDA	Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	140.00		
						COSTEO S/	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	49,624.56	
		FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	140.00			
		COSTEO S/	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	49,624.56				
		FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	140.00			
		COSTEO S/	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	49,624.56				
		FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	140.00			
		COSTEO S/	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	4,135.38	49,624.56				
AOI00113800499	INTERVENCIÓN QUIRÚRGICA EN OFTALMOLOGÍA	150118 - LURIGANCHO	PERSONA ATENDIDA	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00		
						COSTEO S/	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	70,293.72	
		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00				
		COSTEO S/	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	70,293.72					
		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00				
		COSTEO S/	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	70,293.72					
		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00				
		COSTEO S/	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	5,857.81	70,293.72					
AOI00113800500	INTERVENCIÓN QUIRÚRGICA EN UROLOGÍA	150118 - LURIGANCHO	PERSONA ATENDIDA	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	15.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	15.00				
		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	15.00				
		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	15.00				
		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																					
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00113800532	ACCIONES ADMINISTRATIVAS DEL DEPARTAMENTO DE CIRUGÍA	150118 - LURIGANCHO	ACCION	Media	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	6,235.68	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	6,235.68		
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	519.64	6,235.68		
CENTRO DE COSTO: 12 - DEPARTAMENTO DE PEDIATRÍA																					
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																					
AEI.01.01 - VACUNACIÓN COMPLETA EN NIÑAS Y NIÑOS MENORES DE 15 MESES DE EDAD; Y EN NIÑAS ENTRE 9 Y 13 AÑOS; CON COBERTURAS ÓPTIMAS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00113800383	3325401 - VACUNACION	150118 -	NIÑO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		



POI MultiAnual con Programación Física y Costeo																
AOI00113800384	3325402 - VACUNACION NIÑO = 1 AÑOS	150118 - LURIGANCHO	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07
						COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					2024	FISICO	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07
						COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					2025	FISICO	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07	8,002.07
						COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	1,547.36	1,547.36	1,547.36	1,547.36	1,547.36	1,547.36	1,547.36	1,547.36	1,547.36	18,568.32
	3325403 - VACUNACION NIÑO = 4 AÑOS	150118 - LURIGANCHO	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	2,268.68	2,268.68	2,268.68	2,268.68	2,268.68	2,268.68	2,268.68	2,268.68	2,268.72	27,224.20
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	2,268.68	2,268.68	2,268.68	2,268.68	2,268.68	2,268.68	2,268.68	2,268.68	2,268.72	27,224.20
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	2,268.68	2,268.68	2,268.68	2,268.68	2,268.68	2,268.68	2,268.68	2,268.68	2,268.72	27,224.20
	3325404 - VACUNACION NIÑO RECIENTE NACIDO	150118 - LURIGANCHO	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	84.00	84.00
						COSTEO S/	1,533.76	1,533.76	1,533.76	1,533.76	1,533.76	1,533.76	1,533.76	1,533.76	1,533.76	18,405.12
					2024	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	84.00	84.00	84.00
						COSTEO S/	1,533.76	1,533.76	1,533.76	1,533.76	1,533.76	1,533.76	1,533.76	1,533.76	1,533.76	18,405.12
					2025	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	84.00	84.00	84.00
						COSTEO S/	1,533.76	1,533.76	1,533.76	1,533.76	1,533.76	1,533.76	1,533.76	1,533.76	1,533.76	18,405.12
	3325405 - VACUNACION NIÑO = 2 AÑOS	150118 - LURIGANCHO	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	1,545.56	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	19,245.11
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	1,545.56	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	19,245.11
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	1,545.56	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	19,245.11
	3325406 - VACUNACION NIÑO = 3 AÑOS	150118 - LURIGANCHO	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	19,308.60
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	19,308.60
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	1,609.05	19,308.60

AOI00113800389	3325407 - VACUNACION NIÑO DE MADRE VIH	150118 - NIÑO LURIGANCHO PROTEGIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00						
				COSTEO S/	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	18,546.72							
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00						
				COSTEO S/	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	18,546.72							
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00						
				COSTEO S/	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	18,546.72							
				2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00					
AOI00113800390	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150118 - CASO TRATADO LURIGANCHO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00						
				COSTEO S/	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,546.00	18,547.16							
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00						
				COSTEO S/	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,546.00	18,547.16							
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00						
				COSTEO S/	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,545.56	1,546.00	18,547.16							
				AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00113800016	3331201 - EDA ACUOSA NO COMPLICADA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00					
						COSTEO S/	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	60,479.88					
					2024	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	84.00	84.00	84.00	84.00	1,000.00					
						COSTEO S/	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	60,479.88					
					2025	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	85.00	85.00	1,000.00					
						COSTEO S/	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	5,039.99	60,479.88					
					AOI00113800017	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	66.00	66.00	66.00	800.00
											COSTEO S/	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	72,287.76
2024	FISICO	67.00	67.00	67.00						67.00	67.00	67.00	67.00	67.00	67.00	66.00	66.00	66.00	800.00					
	COSTEO S/	6,023.98	6,023.98	6,023.98						6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	72,287.76					
2025	FISICO	67.00	67.00	67.00						67.00	67.00	67.00	67.00	67.00	67.00	66.00	66.00	66.00	800.00					
	COSTEO S/	6,023.98	6,023.98	6,023.98						6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	6,023.98	72,287.76					
AOI00113800018	3331102 - FARINGOAMIGDALITIS AGUDA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta						2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
											COSTEO S/	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.19	24,793.84
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00					
						COSTEO S/	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.19	24,793.84					
					2025	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	35.00	35.00	400.00					
						COSTEO S/	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.15	2,066.19	24,793.84					
					AOI00113800019	3331103 - OTITIS MEDIA AGUDA (OMA)	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
											COSTEO S/	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	2,111.67	25,339.60
2024	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					



POI MultiAnual con Programación Física y Costeo																
AOI00113800020	3331104 - SINUSITIS AGUDA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	COSTEO S/	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	25,339.60
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	2,111.63	25,339.60
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					2025	COSTEO S/	2,035.58	2,035.58	2,035.58	2,035.58	2,035.58	2,035.58	2,035.58	2,035.58	2,035.62	24,427.00
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	35.00
					2026	COSTEO S/	2,035.58	2,035.58	2,035.58	2,035.58	2,035.58	2,035.58	2,035.58	2,035.58	2,035.62	24,427.00
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	5.00	40.00
					2027	COSTEO S/	2,035.58	2,035.58	2,035.58	2,035.58	2,035.58	2,035.58	2,035.58	2,035.58	2,035.62	24,427.00
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
AOI00113800021	3331203 - EDA DISENTERICA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	COSTEO S/	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	27,980.22
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
					2024	COSTEO S/	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	27,980.22
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
					2025	COSTEO S/	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	27,980.22
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
					2026	COSTEO S/	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	27,980.22
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
					2027	COSTEO S/	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	2,331.69	27,980.22
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
AOI00113800022	3331204 - EDA PERSISTENTE	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	COSTEO S/	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,393.96	28,727.96
						FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	100.00
					2024	COSTEO S/	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,393.96	28,727.96
						FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	100.00
					2025	COSTEO S/	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,393.96	28,727.96
						FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	100.00
					2026	COSTEO S/	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,393.96	28,727.96
						FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	100.00
					2027	COSTEO S/	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,393.96	28,727.96
						FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	100.00
AOI00113800023	3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	COSTEO S/	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.18	126,782.60
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00
					2024	COSTEO S/	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.18	126,782.60
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00
					2025	COSTEO S/	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.18	126,782.60
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00
					2026	COSTEO S/	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.18	126,782.60
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00
					2027	COSTEO S/	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.22	10,565.18	126,782.60
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00
AOI00113800024	3331302 - NEUMONIA GRAVE O ENFERMEDAD MUY GRAVE EN NIÑOS MENORES DE 2 MESES	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	COSTEO S/	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	32,718.12
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	32,718.12
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	32,718.12
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2026	COSTEO S/	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	32,718.12
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2027	COSTEO S/	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	2,726.51	32,718.12
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
AOI00113800025	3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75	2,725.59	32,708.84



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POI MultiAnual con Programación Física y Costeo																					
	EN NIÑOS DE 2 MESES A 4 AÑOS							S/ FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00					
									COSTEO	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75	2,725.59	32,708.84
										S/	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
									2025		COSTEO	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75	2,725.75
AOI00113800026	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	COSTEO	S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00			
									5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.93	68,291.60
					2024	FISICO	COSTEO	S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00	
									5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.93	68,291.60
					2025	FISICO	COSTEO	S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00	
									5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.93	68,291.60
					2023	FISICO	COSTEO	S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00
									5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.97	5,690.93	68,291.60
AOI00113800027	3331402 - ATENCION EDA CON DESHIDRATACION GRAVE SIN Y CON SHOCK	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	COSTEO	S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00			
									5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.20
					2024	FISICO	COSTEO	S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00	
									5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.20	70,707.28
					2025	FISICO	COSTEO	S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00	
									5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.20	70,707.28
					2023	FISICO	COSTEO	S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00	
									5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.28	5,892.20	70,707.28
AOI00113800028	3331501 - ANEMIA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	COSTEO	S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
									15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	183,976.92
					2024	FISICO	COSTEO	S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
									15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	183,976.92
					2025	FISICO	COSTEO	S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
									15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	15,331.41	183,976.92
					2023	FISICO	COSTEO	S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
									7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	89,441.16
AOI00113800030	3341401 - PARASITOSIS INTESTINAL	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	COSTEO	S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
									7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	89,441.16
					2024	FISICO	COSTEO	S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	16.00	
									7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	89,441.16
					2025	FISICO	COSTEO	S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	20.00	
									7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	7,453.43	89,441.16
					2023	FISICO	COSTEO	S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
									2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.35	30,051.32
AOI00113800344	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	COSTEO	S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	10.00	100.00		
									2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.35	30,051.32
					2024	FISICO	COSTEO	S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00	
									2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.35	30,051.32
					2025	FISICO	COSTEO	S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00	
									2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.35	30,051.32
					2023	FISICO	COSTEO	S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00	
									2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.27	2,504.35	30,051.32



POI MultiAnual con Programación Física y Costeo

AOI00113800391	3325508 - SEGUIMIENTO DEL NIÑO Y NIÑA DE ALTO RIESGO	150118 - LURIGANCHO	NIÑO ATENDIDO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00						
						COSTEO S/	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	73,277.88						
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	70.00					
						COSTEO S/	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	73,277.88						
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	5.00	80.00					
						COSTEO S/	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	6,106.49	73,277.88						
					AOI00113800395	3331502 - SOB/ASMA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	85.00	
											COSTEO S/	33,016.60	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	131,422.27	
										2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	85.00
											COSTEO S/	33,016.60	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	131,422.27	
										2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	85.00
											COSTEO S/	33,016.60	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	8,945.97	131,422.27	
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																								
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00113800175	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00					
						COSTEO S/	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.40	1,251,700.36					
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	27.00	27.00	27.00	27.00	308.00				
						COSTEO S/	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.40	1,251,700.36					
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	27.00	27.00	27.00	27.00	308.00				
						COSTEO S/	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.36	104,308.40	1,251,700.36					
					AOI00113800176	3330602 - ASFIXIA DEL NACIMIENTO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00	
											COSTEO S/	2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2,708.11	32,497.65
2024	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	14.00				
	COSTEO S/	2,708.14	2,708.14	2,708.14						2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2,708.11	32,497.65					
2025	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	14.00				
	COSTEO S/	2,708.14	2,708.14	2,708.14						2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2,708.11	32,497.65					
AOI00113800177	3330603 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	6.00					
						COSTEO S/	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	31,877.52				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	7.00				
						COSTEO S/	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	31,877.52				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	7.00				
						COSTEO S/	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	2,656.46	31,877.52				
					AOI00113800178	3330604 - NEONATO AFECTADO POR CONDICIONES MATERNAS (HTA, INFECCION, DM Y RPM)	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00	
											COSTEO S/	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	32,126.28
2024	FISICO	0.00	1.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00					



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POI MultiAnual con Programación Física y Costeo																			
AOI00113800179	3330605 - BAJO PESO AL NACER Y PREMATURO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2025	COSTEO S/ FISICO	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	32,126.28				
						COSTEO S/ FISICO	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00			
						COSTEO S/ FISICO	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	2,677.19	32,126.28			
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	2.00	2.00	2.00	41.00
						COSTEO S/ FISICO	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	33,196.08
						COSTEO S/ FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	2.00	42.00
					2024	COSTEO S/ FISICO	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	33,196.08
						COSTEO S/ FISICO	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	2.00	2.00	2.00	42.00
						COSTEO S/ FISICO	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	2,766.34	33,196.08
AOI00113800180	3330606 - OFTALMIA DEL RECIEN NACIDO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
						COSTEO S/ FISICO	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	30,805.32
						COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					2024	COSTEO S/ FISICO	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	30,805.32
						COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/ FISICO	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	30,805.32
					2025	COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/ FISICO	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	2,567.11	30,805.32
						COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00113800181	3330608 - SIFILIS CONGENITA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/ FISICO	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	30,879.36
						COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/ FISICO	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	30,879.36
						COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/ FISICO	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	30,879.36
					2025	COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/ FISICO	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	2,573.28	30,879.36
						COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00113800182	3330609 - ONFALITIS	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	
						COSTEO S/ FISICO	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	30,886.80
						COSTEO S/ FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
					2024	COSTEO S/ FISICO	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	30,886.80
						COSTEO S/ FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/ FISICO	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	30,886.80
					2025	COSTEO S/ FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/ FISICO	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	2,573.90	30,886.80
						COSTEO S/ FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
AOI00113800183	3330610 - SEPSIS NEONATAL	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	37.00	
						COSTEO S/ FISICO	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	46,015.32
						COSTEO S/ FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	38.00
					2024	COSTEO S/ FISICO	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	46,015.32
						COSTEO S/ FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	38.00
						COSTEO S/ FISICO	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	46,015.32
					2025	COSTEO S/ FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	38.00
						COSTEO S/ FISICO	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	3,834.61	46,015.32
						COSTEO S/ FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	38.00
AOI00113800184	3330611 - TRASTORNOS METABOLICOS DEL RECIEN	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	30.00	
						COSTEO	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	31,175.04
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00



	NACIDO. ICTERICIA NEONATAL NO FISIOLOGICA					2024	S/ FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00
							COSTEO S/	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	31,175.04
						2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00
							COSTEO S/	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	2,597.92	31,175.04
AOI00113800185	3330612 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023		FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	3.00	2.00	1.00	31.00
							COSTEO S/	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	31,810.20
					2024		FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	5.00	34.00
							COSTEO S/	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	31,810.20
					2025		FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	2.00	2.00	2.00	2.00	34.00
							COSTEO S/	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	2,650.85	31,810.20
AOI00113800186	3330613 - CONVULSIONES NEONATALES	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023		FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	31,625.88
					2024		FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	31,625.88
					2025		FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	2,635.49	31,625.88
AOI00113800187	3330615 - INCOMPATIBILIDAD RH/ABO EN EL RECIEN NACIDO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023		FISICO	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	6.00
							COSTEO S/	2,689.33	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	31,014.55
					2024		FISICO	1.00	1.00	1.00	2.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	8.00
							COSTEO S/	2,689.33	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	31,014.55
					2025		FISICO	1.00	1.00	1.00	2.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	8.00
							COSTEO S/	2,689.33	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	2,575.02	31,014.55
AOI00113800188	3330616 - HIDROCEFALIA CONGENITA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/	2,593.72	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	30,831.27
					2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO S/	2,593.72	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	30,831.27
					2025		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	2,593.72	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	2,567.05	30,831.27
AOI00113800190	3330617 - PALADAR HENDIDO (FISURA LABIO PALATINO)	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023		FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
							COSTEO S/	2,603.56	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	30,850.13
					2024		FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
							COSTEO S/	2,603.56	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	30,850.13
					2025		FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
							COSTEO S/	2,603.56	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	2,567.87	30,850.13

AOI00113800191	3330618 - DISPLASIA EVOLUTIVA DE CADERA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	2,602.85	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	30,848.87		
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	2,602.85	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	30,848.87		
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	2,602.85	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	2,567.82	30,848.87		
AOI00113800192	3330614 - HIPOTIROIDISMO CONGENITO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	30,937.56		
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	30,937.56		
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	2,578.13	30,937.56		
AOI00113800316	3330619 - SEGUIMIENTO DEL RECIÉN NACIDO DE ALTO RIESGO	150118 - LURIGANCHO	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	14,061.31	3,522.69	3,522.69	3,522.69	3,522.69	3,522.69	3,522.69	3,522.69	3,522.69	3,522.69	3,521.70	52,809.91		
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
						COSTEO S/	14,061.31	3,522.69	3,522.69	3,522.69	3,522.69	3,522.69	3,522.69	3,522.69	3,522.69	3,522.69	52,809.91		
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
						COSTEO S/	14,061.31	3,522.69	3,522.69	3,522.69	3,522.69	3,522.69	3,522.69	3,522.69	3,522.69	3,522.69	52,809.91		
AOI00113800396	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150118 - LURIGANCHO	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	90.00	90.00	1,100.00	
					COSTEO S/	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	1,657,376.24		
					2024	FISICO	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	99.00	1,133.00
						COSTEO S/	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	1,657,376.24		
					2025	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	95.00	1,173.00
						COSTEO S/	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	138,114.69	1,657,376.24		
AOI00113800397	3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	150118 - LURIGANCHO	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	90.00	90.00	1,100.00	
					COSTEO S/	3,270,198.80	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	6,416,129.97		
					2024	FISICO	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	99.00	1,133.00
						COSTEO S/	3,270,198.80	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	6,416,129.97		
					2025	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	95.00	1,173.00
						COSTEO S/	3,270,198.80	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	285,993.75	6,416,129.97		
AOI00113800398	3330701 - ATENCION DEL RECIEN NACIDO CON COMPLICACIONES QUE REQUIERE UCIN	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	2.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	14.00	
					COSTEO S/	67,856.12	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	219,335.84		
					2024	FISICO	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	16.00	
						COSTEO S/	67,856.12	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	219,335.84		
					2025	FISICO	4.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	16.00	
						COSTEO	67,856.12	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	13,770.88	219,335.84		



S/																			
AOI00113800399	3330702 - RECIEN NACIDO DE BAJO PESO AL NACIMIENTO (< 2500GR)	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00		
					COSTEO S/	984.60	82.05	82.05	82.05	82.05	82.05	82.05	82.05	82.05	82.05	82.05	1,887.15		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00	
					COSTEO S/	984.60	82.05	82.05	82.05	82.05	82.05	82.05	82.05	82.05	82.05	82.05	1,887.15		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00	
					COSTEO S/	984.60	82.05	82.05	82.05	82.05	82.05	82.05	82.05	82.05	82.05	82.05	1,887.15		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
					COSTEO S/	62.70	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	120.23	
AOI00113800400	3330703 - ASFIXIA DEL NACIMIENTO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
					COSTEO S/	62.70	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	120.23	
					2025	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	62.70	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	120.23	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	37.10	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	71.09	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	37.10	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	71.09	
AOI00113800401	3330704 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	37.10	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	71.09	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	37.10	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	71.09	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	37.10	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	71.09	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	37.10	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	71.09	
AOI00113800402	3330705 - SEPSIS NEONATAL	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	833.95	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	1,598.45	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	833.95	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	1,598.45	
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	833.95	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	1,598.45	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	61.63	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	118.17	
AOI00113800403	3330706 - TRASTORNOS METABOLICOS DEL RECIEN NACIDO. ICTERICIA NEONATAL NO FISIOLOGICA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	61.63	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	118.17	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	61.63	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	118.17	
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00
					COSTEO S/	123.94	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	237.57	
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
					COSTEO S/	123.94	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	237.57	
AOI00113800404	3330707 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00	
					COSTEO S/	123.94	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	237.57	
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
					COSTEO S/	123.94	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	237.57	

						POI MultiAnual con Programación Física y Costeo															
					2025	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	4.00		
						COSTEO S/	123.94	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	10.33	237.57		
AOI00113800405	3330708 - CONVULSIONES NEONATALES	150118 - LURIGANCHO	CASO TRATADO	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					2023	COSTEO S/	42.62	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	81.67	
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2024	COSTEO S/	42.62	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	81.67	
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
2025	COSTEO S/	42.62	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	81.67				
AOI00113800406	3330709 - INCOMPATIBILIDAD RH/ABO EN EL RECIEN NACIDO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					2023	COSTEO S/	34.80	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	66.70
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2024	COSTEO S/	34.80	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	66.70	
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
2025	COSTEO S/	34.80	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	66.70					
AOI00113800407	3330710 - HIDROCEFALIA CONGENITA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					2023	COSTEO S/	36.41	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	69.74
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2024	COSTEO S/	36.41	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	69.74	
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
2025	COSTEO S/	36.41	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	69.74					
AOI00113800501	ATENCIÓN EN CONSULTA EXTERNA EN PEDIATRÍA	150118 - LURIGANCHO	CONSULTA	Alta		FISICO	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	328.00	3,881.00		
					2023	COSTEO S/	27,860.12	27,835.13	27,245.13	27,245.13	27,217.13	27,217.13	27,217.13	27,217.13	27,215.96	27,215.96	27,215.96	27,215.96	27,237.96	327,939.87	
						FISICO	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	336.00	3,999.00	
					2024	COSTEO S/	27,860.12	27,835.13	27,245.13	27,245.13	27,217.13	27,217.13	27,217.13	27,217.13	27,215.96	27,215.96	27,215.96	27,215.96	27,237.96	327,939.87	
						FISICO	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	123.00	1,432.00	
2025	COSTEO S/	27,860.12	27,835.13	27,245.13	27,245.13	27,217.13	27,217.13	27,217.13	27,217.13	27,215.96	27,215.96	27,215.96	27,215.96	27,237.96	327,939.87						
AOI00113800502	ATENCIÓN EN HOSPITALIZACIÓN EN PEDIATRÍA	150118 - LURIGANCHO	EGRESO	Alta		FISICO	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	432.00	5,118.00		
					2023	COSTEO S/	969,621.42	662,139.01	609,129.79	499,909.08	497,711.25	496,705.40	494,185.46	492,956.96	475,812.81	475,812.81	475,477.46	477,142.45	6,626,603.90		
						FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00	
					2024	COSTEO S/	969,621.42	662,139.01	609,129.79	499,909.08	497,711.25	496,705.40	494,185.46	492,956.96	475,812.81	475,812.81	475,477.46	477,142.45	6,626,603.90		
						FISICO	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	460.00	5,564.00	
2025	COSTEO S/	969,621.42	662,139.01	609,129.79	499,909.08	497,711.25	496,705.40	494,185.46	492,956.96	475,812.81	475,812.81	475,477.46	477,142.45	6,626,603.90							
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																					
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		



AOI00113800508	ACCIONES ADMINISTRATIVAS EN EL DEPARTAMENTO DE PEDIATRÍA	150118 - LURIGANCHO	ACCION	Media	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
						COSTEO S/	856.98	856.96	856.96	856.94	791.13	791.13	784.28	784.28	784.28	784.28	784.28	784.28	9,715.78		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO S/	856.98	856.96	856.96	856.94	791.13	791.13	784.28	784.28	784.28	784.28	784.28	784.28	9,715.78		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO S/	856.98	856.96	856.96	856.94	791.13	791.13	784.28	784.28	784.28	784.28	784.28	9,715.78			
CENTRO DE COSTO: 13 - DEPARTAMENTO GINECO-OBSTETRÍCIA																					
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																					
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00113800299	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta		FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	61.00	61.00	712.00	
					2023	COSTEO S/	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.50	5,610.44	
						FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	68.00	783.00	
					2024	COSTEO S/	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.50	5,610.44	
					2025	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	73.00	854.00	
						COSTEO S/	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.54	467.50	5,610.44			
AOI00113800300	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	150118 - LURIGANCHO	GESTANTE ATENDIDA	Muy Alta		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	15.00	
					2023	COSTEO S/	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	292.92
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00	
					2024	COSTEO S/	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	292.92
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	7.00	22.00	
						COSTEO S/	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	24.41	292.92				
AOI00113800301	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	150118 - LURIGANCHO	NIÑO ATENDIDO	Muy Alta		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	15.00	
					2023	COSTEO S/	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	11,824.08
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00	
					2024	COSTEO S/	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	11,824.08
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	4.00	7.00	22.00	
						COSTEO S/	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	985.34	11,824.08				
AOI00113800302	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	150118 - LURIGANCHO	GESTANTE ATENDIDA	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					2023	COSTEO S/	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	495,759.12
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	
					2024	COSTEO S/	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	495,759.12	
					2025	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO S/	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	41,313.26	495,759.12				
AOI00113800303	4397102 - NIÑOS	150118 -	NIÑO ATENDIDO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	4.00	17.00		



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					POI MultiAnual con Programación Física y Costeo																				
	EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	LURIGANCHO				COSTEO S/	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	94,547.04							
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	2.00	3.00	4.00	22.00						
						COSTEO S/	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	94,547.04						
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	7.00	7.00	27.00						
						COSTEO S/	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	7,878.92	94,547.04						
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	7.00	7.00	27.00						
AOI00113800408	4397103 - NIÑOS CON SÍFILIS CONGÉNITA QUE RECIBEN ATENCIÓN INTEGRAL	150118 - LURIGANCHO	NIÑO ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00						
						COSTEO S/	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	83,383.85					
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00					
						COSTEO S/	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	83,383.85					
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00						
						COSTEO S/	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	6,948.66	83,383.85					
						AOI00113800413	4397003 - GESTANTES SERODISCORDANTES QUE RECIBEN ATENCION INTEGRAL	150118 - LURIGANCHO	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00
												COSTEO S/	93.60	0.00	93.60	0.00	93.60	93.60	0.00	93.60	93.60	0.00	0.00	93.60	655.20
												FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00
												COSTEO S/	93.60	0.00	93.60	0.00	93.60	93.60	0.00	93.60	93.60	0.00	0.00	93.60	655.20
												FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00
												COSTEO S/	93.60	0.00	93.60	0.00	93.60	93.60	0.00	93.60	93.60	0.00	0.00	93.60	655.20
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
AOI00113800072	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150118 - LURIGANCHO	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00						
						COSTEO S/	19,761.88	19,762.88	19,761.88	19,762.88	19,761.88	19,762.88	19,761.88	19,762.88	19,761.88	19,762.88	19,761.88	19,764.88	237,150.56						
						FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	5.00	80.00						
						COSTEO S/	19,761.88	19,762.88	19,761.88	19,762.88	19,761.88	19,762.88	19,761.88	19,762.88	19,761.88	19,762.88	19,761.88	19,764.88	237,150.56						
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	15.00	15.00	80.00						
						COSTEO S/	19,761.88	19,762.88	19,761.88	19,762.88	19,761.88	19,762.88	19,761.88	19,762.88	19,761.88	19,762.88	19,761.88	19,764.88	237,150.56						
AOI00113800077	3317201 - ATENCION A LA GESTANTE	150118 - LURIGANCHO	GESTANTE CONTROLADA	Muy Alta	2023	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	35.00	35.00	400.00					
						COSTEO S/	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,200.12	542,357.44					
						FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	35.00	35.00	400.00					
						COSTEO S/	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,200.12	542,357.44						
						FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	35.00	35.00	400.00					
						COSTEO S/	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,196.12	45,200.12	542,357.44						
AOI00113800079	3317202 - VACUNA ANTITETANICA A LA GESTANTE	150118 - LURIGANCHO	GESTANTE PROTEGIDA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	5.00	40.00					
						COSTEO S/	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	30,312.60					
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	4.00	5.00	5.00	3.00	5.00	5.00	45.00						
						COSTEO S/	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	30,312.60						
						FISICO	3.00	3.00	3.00	3.00	3.00	4.00	5.00	5.00	3.00	5.00	5.00	45.00							
						COSTEO S/	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	30,312.60						

					POI MultiAnual con Programación Física y Costeo														
					2025	FISICO COSTEO S/	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	10.00	45.00
							2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	2,526.05	30,312.60
AOI00113800080	3317204 - EXAMENES DE LABORATORIO COMPLETO	150118 - LURIGANCHO	GESTANTE ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	35.00	35.00	400.00	
							2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	30,558.36	
					2024	FISICO COSTEO S/	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	35.00	35.00	400.00	
							2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	30,558.36	
					2025	FISICO COSTEO S/	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	35.00	35.00	400.00	
		2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	2,546.53	30,558.36					
AOI00113800084	3317205 - ECOGRAFIA OBSTETRICA	150118 - LURIGANCHO	GESTANTE ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
							3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	38,613.12
					2024	FISICO COSTEO S/	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	55.00	55.00	610.00
							3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	38,613.12
					2025	FISICO COSTEO S/	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	60.00	60.00	610.00
		3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	3,217.76	38,613.12					
AOI00113800089	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150118 - LURIGANCHO	GESTANTE ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
							3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	36,188.16
					2024	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	7.00	7.00	65.00
							3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	36,188.16
					2025	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	65.00
		3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	3,015.68	36,188.16					
AOI00113800091	3317209 - EVALUACION DEL BIENESTAR FETAL	150118 - LURIGANCHO	GESTANTE EXAMINADA	Muy Alta	2023	FISICO COSTEO S/	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00	
							2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	31,673.64
					2024	FISICO COSTEO S/	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	75.00	75.00	75.00	75.00	860.00
							2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	31,673.64
					2025	FISICO COSTEO S/	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	80.00	80.00	860.00
		2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	2,639.47	31,673.64					
AOI00113800288	0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	4.00	
							14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	178,934.76
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00
							14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	178,934.76
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	6.00
		14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	14,911.23	178,934.76					
AOI00113800289	0215085 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00	
							19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	228,264.72
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00



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					POI MultiAnual con Programación Física y Costeo															
					COSTEO S/	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	228,264.72		
					FISICO	0.00	0.00	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00			
2025					COSTEO S/	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	19,022.06	228,264.72			
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00			
					COSTEO S/	80.63	0.00	80.63	0.00	80.63	80.63	0.00	80.63	80.63	0.00	0.00	564.41			
					FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	80.00			
2024					COSTEO S/	80.63	0.00	80.63	0.00	80.63	80.63	0.00	80.63	80.63	0.00	0.00	564.41			
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	15.00	80.00			
2025					COSTEO S/	80.63	0.00	80.63	0.00	80.63	80.63	0.00	80.63	80.63	0.00	0.00	564.41			
					FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	35.00	400.00			
					COSTEO S/	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	112,044.30			
					FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	35.00	400.00			
2024					COSTEO S/	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	112,044.30			
					FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	35.00	400.00			
2025					COSTEO S/	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	9,337.04	112,044.30			
					FISICO	33.00	33.00	33.00	33.00	34.00	33.00	34.00	33.00	34.00	33.00	34.00	400.00			
					COSTEO S/	74.00	0.00	74.00	0.00	74.00	74.00	0.00	74.00	74.00	0.00	0.00	518.00			
					FISICO	33.00	33.00	33.00	33.00	34.00	33.00	34.00	33.00	34.00	33.00	34.00	400.00			
2024					COSTEO S/	74.00	0.00	74.00	0.00	74.00	74.00	0.00	74.00	74.00	0.00	0.00	518.00			
					FISICO	33.00	33.00	33.00	33.00	34.00	33.00	34.00	33.00	34.00	33.00	34.00	400.00			
2025					COSTEO S/	74.00	0.00	74.00	0.00	74.00	74.00	0.00	74.00	74.00	0.00	0.00	518.00			
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00113800032	3329101 - AQV MASCULINO	150118 - LURIGANCHO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	10.00	
						COSTEO S/	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	189,037.56		
					2024	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	10.00	
						COSTEO S/	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	189,037.56	
2025	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	10.00						
	COSTEO S/	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	15,753.13	189,037.56						
AOI00113800033	3329102 - COMPLICACION AQV MASCULINO	150118 - LURIGANCHO	PACIENTE ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	8,230.08	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	8,230.08
2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
	COSTEO	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	685.84	8,230.08				

S/																						
AOI00113800034	3329103 - AQV FEMENINO	150118 - LURIGANCHO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00					
					COSTEO S/	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	15,543.84					
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	15.00	15.00	130.00			
					COSTEO S/	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	15,543.84				
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	15.00	15.00	130.00			
					COSTEO S/	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	1,295.32	15,543.84				
AOI00113800035	3329104 - COMPLICACION DE AQV FEMENINO	150118 - LURIGANCHO	PACIENTE ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					COSTEO S/	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	8,775.84			
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	8,775.84			
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	731.32	8,775.84			
AOI00113800036	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150118 - LURIGANCHO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00			
					COSTEO S/	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	9,748.80		
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00	
					COSTEO S/	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	9,748.80		
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00	
					COSTEO S/	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	812.40	9,748.80		
AOI00113800037	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	150118 - LURIGANCHO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00			
					COSTEO S/	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	8,824.44		
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
					COSTEO S/	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	8,824.44		
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
					COSTEO S/	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	735.37	8,824.44		
AOI00113800038	3329107 - METODOS DE BARRERA	150118 - LURIGANCHO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00		
					COSTEO S/	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	8,752.68	
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00
					COSTEO S/	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	8,752.68	
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00
					COSTEO S/	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	729.39	8,752.68	
AOI00113800039	3329108 - ANTICONCEPTIVO HORMONAL ORAL	150118 - LURIGANCHO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00			
					COSTEO S/	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	8,150.88	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	8,150.88	



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					POI MultiAnual con Programación Física y Costeo															
AOI00113800040	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00			
						679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	679.24	8,150.88			
					2023	FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00	
						721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	8,653.80	
					2024	FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00	
						721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	8,653.80			
						FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00		
							721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	8,653.80		
						FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00		
							721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	721.15	8,653.80		
AOI00113800041	3329110 - METODOS DE ABSTINENCIA PERIODICA	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						658.79	620.47	658.79	620.47	658.79	620.47	620.47	658.79	620.47	658.79	620.47	658.79	7,675.56		
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						658.79	620.47	658.79	620.47	658.79	620.47	620.47	658.79	620.47	658.79	620.47	658.79	7,675.56		
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						658.79	620.47	658.79	620.47	658.79	620.47	620.47	658.79	620.47	658.79	620.47	658.79	7,675.56		
AOI00113800042	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150118 - LURIGANCHO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	1.00	45.00	
						775.96	620.47	775.96	620.47	775.96	775.96	620.47	775.96	620.47	775.96	620.47	775.96	620.47	775.96	8,534.07
					2024	FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	1.00	45.00
						775.96	620.47	775.96	620.47	775.96	775.96	620.47	775.96	620.47	775.96	620.47	775.96	620.47	775.96	8,534.07
					2025	FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	1.00	45.00
						775.96	620.47	775.96	620.47	775.96	775.96	620.47	775.96	620.47	775.96	620.47	775.96	8,534.07		
AOI00113800043	3329112 - COMPLICACIONES POR USO DE DIU	150118 - LURIGANCHO	PACIENTE ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						675.97	675.97	620.47	675.97	620.47	675.97	620.47	675.97	620.47	675.97	620.47	675.97	620.47	675.97	7,834.14
					2024	FISICO COSTEO S/	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						675.97	675.97	620.47	675.97	620.47	675.97	620.47	675.97	620.47	675.97	620.47	675.97	620.47	675.97	7,834.14
					2025	FISICO COSTEO S/	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						675.97	675.97	620.47	675.97	620.47	675.97	620.47	675.97	620.47	675.97	620.47	675.97	7,834.14		
AOI00113800044	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	7.00	8.00	65.00	
						735.24	620.47	735.24	620.47	735.24	620.47	620.47	735.24	735.24	620.47	735.24	735.24	620.47	735.24	8,249.03
					2024	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	7.00	7.00	7.00	8.00	70.00	
						735.24	620.47	735.24	620.47	735.24	620.47	620.47	735.24	735.24	620.47	735.24	735.24	620.47	735.24	8,249.03
					2025	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	7.00	13.00	70.00
						735.24	620.47	735.24	620.47	735.24	620.47	620.47	735.24	735.24	620.47	735.24	735.24	8,249.03		
AOI00113800045	3329114 - CONDON FEMENINO	150118 - LURIGANCHO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	5.00	
						729.07	729.07	620.47	729.07	729.07	620.47	620.47	729.07	729.07	620.47	620.47	729.07	729.07	729.07	8,205.84
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	5.00	



POI MultiAnual con Programación Física y Costeo																									
AOI00113800046	3329115 - IMPLANTE	150118 - LURIGANCHO	PAREJA PROTEGIDA	Muy Alta	2025	COSTEO S/ FISICO	729.07	729.07	620.47	729.07	729.07	620.47	620.47	729.07	729.07	620.47	620.47	729.07	8,205.84						
						COSTEO S/ FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	5.00						
						COSTEO S/ FISICO	729.07	729.07	620.47	729.07	729.07	620.47	620.47	729.07	729.07	620.47	620.47	729.07	8,205.84						
					2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00					
						COSTEO S/ FISICO	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	8,015.40					
						FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	35.00	35.00	370.00					
					2024	COSTEO S/ FISICO	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	8,015.40					
						FISICO	30.00	30.00	30.00	30.00	35.00	35.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	370.00					
						COSTEO S/ FISICO	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	8,015.40					
					2025	FISICO	30.00	30.00	30.00	30.00	35.00	35.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	370.00					
						COSTEO S/ FISICO	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	8,015.40					
						COSTEO S/ FISICO	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	667.95	8,015.40					
AOI00113800049	3330001 - SHOCK HIPOVolemico	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00							
						COSTEO S/ FISICO	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	64,960.08					
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					2024	COSTEO S/ FISICO	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	64,960.08					
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
						COSTEO S/ FISICO	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	64,960.08					
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
						COSTEO S/ FISICO	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	64,960.08					
						COSTEO S/ FISICO	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	5,413.34	64,960.08					
					AOI00113800050	3330002 - SHOCK SEPTICO OBSTETRICO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
											COSTEO S/ FISICO	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	30,594.25
											FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
2024	COSTEO S/ FISICO	2,549.52	2,549.52	2,549.52						2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	30,594.25					
	FISICO	0.00	0.00	0.00						0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
	COSTEO S/ FISICO	2,549.52	2,549.52	2,549.52						2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	30,594.25					
2025	FISICO	0.00	0.00	0.00						0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
	COSTEO S/ FISICO	2,549.52	2,549.52	2,549.52						2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	30,594.25					
	COSTEO S/ FISICO	2,549.52	2,549.52	2,549.52						2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	2,549.52	30,594.25					
AOI00113800051	3330003 - SINDROME DE HELLP	150118 - LURIGANCHO	CASO TRATADO	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
											COSTEO S/ FISICO	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	30,461.77
											FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/ FISICO	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	30,461.77					
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
						COSTEO S/ FISICO	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	30,461.77					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
						COSTEO S/ FISICO	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	30,461.77					
						COSTEO S/ FISICO	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	2,538.48	30,461.77					
					AOI00113800052	3330004 - ATENCION DE GESTANTES COMPLICADAS EN UCI (CARDIOPATIA SEVERA, DIABETICA SEVERA, RENAL SEVERA ETC)	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
											COSTEO S/ FISICO	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	30,587.05
											FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
2024	COSTEO S/ FISICO	2,548.92	2,548.92	2,548.92						2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	30,587.05					
	FISICO	0.00	0.00	0.00						1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
	COSTEO S/ FISICO	2,548.92	2,548.92	2,548.92						2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	30,587.05					
2025	FISICO	0.00	0.00	0.00						1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
	COSTEO S/ FISICO	2,548.92	2,548.92	2,548.92						2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	30,587.05					
	COSTEO S/ FISICO	2,548.92	2,548.92	2,548.92						2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	2,548.92	30,587.05					
AOI00113800053	3330005 - ECLAMPSIA SEVERA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta						2023	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		
											COSTEO	2,566.03	2,566.03	2,566.03	2,566.03	2,566.03	2,566.03	2,566.03	2,566.03	2,566.03	2,566.03	2,566.03	2,566.03	2,566.17	30,792.50



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POI MultiAnual con Programación Física y Costeo																				
AOI00113800059	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150118 - LURIGANCHO	PARTO COMPLICADO	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00		
					COSTEO S/	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.83	109,833.63		
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	25.00	25.00	250.00	
					COSTEO S/	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.83	109,833.63		
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	25.00	25.00	250.00	
					COSTEO S/	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.80	9,152.83	109,833.63		
AOI00113800060	3329701 - CESAREA	150118 - LURIGANCHO	CESAREA	Muy Alta	2023	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	47.00	48.00	48.00	44.00	555.00	
					COSTEO S/	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.06	593,400.28	
					2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	47.00	48.00	48.00	49.00	560.00	
					COSTEO S/	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.06	593,400.28	
					2025	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	54.00	560.00	
					COSTEO S/	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.02	49,450.06	593,400.28	
AOI00113800062	3329404 - AMENAZA DE PARTO PREMATURO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	5.00	6.00	4.00	7.00	8.00	5.00	5.00	5.00	4.00	5.00	6.00	5.00	65.00	
					COSTEO S/	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	167,814.36
					2024	FISICO	5.00	6.00	4.00	9.00	8.00	7.00	6.00	5.00	4.00	7.00	8.00	6.00	75.00	
					COSTEO S/	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	167,814.36	
					2025	FISICO	5.00	6.00	4.00	7.00	8.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	75.00	
					COSTEO S/	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	13,984.53	167,814.36	
AOI00113800063	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	31.00	405.00	
					COSTEO S/	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	48,667.44	
					2024	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	36.00	36.00	32.00	410.00
					COSTEO S/	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	48,667.44		
					2025	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	36.00	410.00	
					COSTEO S/	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	4,055.62	48,667.44		
AOI00113800064	3329407 - HEMORRAGIA DE LA 2DA MITAD DEL EMBARAZO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	15.00	
					COSTEO S/	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	72,765.84	
					2024	FISICO	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	2.00	20.00	
					COSTEO S/	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	72,765.84		
					2025	FISICO	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	3.00	20.00	
					COSTEO S/	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	6,063.82	72,765.84		
AOI00113800065	3329408 - HIPEREMESIS GRAVIDICA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	6.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	42.00	
					COSTEO S/	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	32,979.00	
					2024	FISICO	6.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	44.00	
					COSTEO S/	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	32,979.00		
					2025	FISICO	6.00	4.00	4.00	4.00	3.00	3.00	5.00	3.00	3.00	3.00	3.00	3.00	44.00	
					COSTEO	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	2,748.25	32,979.00		



S/																					
AOI00113800066	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	38.00	445.00				
					COSTEO S/	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	102,399.36				
					2024	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	38.00	39.00	40.00	450.00		
					COSTEO S/	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	102,399.36			
					2025	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	43.00	450.00		
					COSTEO S/	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	8,533.28	102,399.36			
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	36,198.48		
AOI00113800067	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	15.00	15.00	15.00	15.00	140.00		
					COSTEO S/	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	36,198.48		
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	140.00	
					COSTEO S/	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	36,198.48		
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	10.00	
					COSTEO S/	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	34,815.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00	5.00	1.00	20.00	
					COSTEO S/	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	34,815.00	
AOI00113800069	3329414 - HEMORRAGIAS DE LA 1ERA MITAD DEL EMBARAZO CON LAPAROTOMIA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00	5.00	1.00	20.00		
					COSTEO S/	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	2,901.25	34,815.00	
					2023	FISICO	4.00	4.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	30.00	
					COSTEO S/	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	34,815.48	
					2024	FISICO	4.00	4.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	7.00	8.00	40.00
					COSTEO S/	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	34,815.48	
					2025	FISICO	4.00	4.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	7.00	8.00	40.00
					COSTEO S/	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	2,901.29	34,815.48	
AOI00113800074	3329416 - TRASTORNOS METABOLICOS DEL EMBARAZO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	33,930.72	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	12.00
					COSTEO S/	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	33,930.72	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	12.00
					COSTEO S/	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	2,827.56	33,930.72	
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	12.00	12.00	126.00
					COSTEO S/	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.82	57,367.86	
AOI00113800075	3329417 - OTRAS ENFERMEDADES DEL EMBARAZO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	12.00	12.00	126.00		
					COSTEO S/	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.82	57,367.86		



					POI MultiAnual con Programación Física y Costeo														
AOI00113800093	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2025	FISICO COSTEO S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	12.00	12.00	126.00	
						4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.64	4,780.82	57,367.86	
					2023	FISICO COSTEO S/	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	210.00	210.00	2,500.00
						14,438.45	14,438.45	14,438.45	15,371.45	14,438.45	14,438.45	14,438.45	14,438.45	14,438.45	14,438.45	14,438.45	14,438.45	174,194.40	
					2024	FISICO COSTEO S/	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	210.00	210.00	2,500.00
AOI00113800096	3329203 - ATENCION PREGESTACIONAL	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2024	FISICO COSTEO S/	14,438.45	14,438.45	14,438.45	15,371.45	14,438.45	14,438.45	14,438.45	14,438.45	14,438.45	14,438.45	14,438.45	174,194.40	
						14,438.45	14,438.45	14,438.45	15,371.45	14,438.45	14,438.45	14,438.45	14,438.45	14,438.45	14,438.45	14,438.45	174,194.40		
					2025	FISICO COSTEO S/	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	210.00	210.00	2,500.00	
						14,438.45	14,438.45	14,438.45	15,371.45	14,438.45	14,438.45	14,438.45	14,438.45	14,438.45	14,438.45	14,438.45	174,194.40		
					2023	FISICO COSTEO S/	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
AOI00113800098	3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	3,584.63	3,496.31	3,584.63	3,496.31	4,517.63	3,496.31	3,584.63	3,584.63	3,496.31	3,496.31	3,584.63	43,506.96	
						3,584.63	3,496.31	3,584.63	3,496.31	4,517.63	3,496.31	3,584.63	3,584.63	3,496.31	3,496.31	3,584.63	43,506.96		
					2024	FISICO COSTEO S/	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	6.00	
						3,584.63	3,496.31	3,584.63	3,496.31	4,517.63	3,496.31	3,584.63	3,584.63	3,496.31	3,496.31	3,584.63	43,506.96		
					2025	FISICO COSTEO S/	1.00	1.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	6.00	
AOI001138000314	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150118 - LURIGANCHO	PACIENTE ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	50.00	50.00	610.00
						3,522.11	3,496.31	3,522.11	3,496.31	3,522.11	4,430.31	3,522.11	3,522.11	3,496.31	3,496.31	3,522.11	3,521.96	43,070.17	
					2024	FISICO COSTEO S/	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	55.00	55.00	620.00
						3,522.11	3,496.31	3,522.11	3,496.31	3,522.11	4,430.31	3,522.11	3,522.11	3,496.31	3,496.31	3,522.11	3,521.96	43,070.17	
					2025	FISICO COSTEO S/	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	55.00	55.00	620.00
AOI00113800314	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150118 - LURIGANCHO	PACIENTE ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						645.67	620.47	645.67	645.67	620.47	645.67	645.67	620.47	620.47	645.67	645.67	620.47	7,622.04	
					2024	FISICO COSTEO S/	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						645.67	620.47	645.67	645.67	620.47	645.67	645.67	620.47	620.47	645.67	645.67	620.47	7,622.04	
					2025	FISICO COSTEO S/	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
AOI00113800315	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150118 - LURIGANCHO	PACIENTE ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	5.00	80.00	
						645.67	620.47	645.67	645.67	620.47	645.67	645.67	620.47	620.47	645.67	645.67	620.58	7,622.15	
					2024	FISICO COSTEO S/	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	5.00	80.00	
						645.67	620.47	645.67	645.67	620.47	645.67	645.67	620.47	620.47	645.67	645.67	620.58	7,622.15	
					2025	FISICO COSTEO S/	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	5.00	80.00	
AOI00113800346	3329418 - GESTANTE CON ANEMIA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	15.00	15.00	5.00	5.00	120.00
						449.83	449.83	449.83	449.83	449.83	449.83	449.83	449.83	449.83	449.83	449.83	449.83	5,397.96	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	5.00	5.00	100.00	



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POI MultiAnual con Programación Física y Costeo																								
AOI00113800503	ATENCIÓN EN CONSULTA EXTERNA EN GINECOLOGÍA	150118 - LURIGANCHO	CONSULTA	Alta	2025	COSTEO S/ FISICO	449.83	449.83	449.83	449.83	449.83	449.83	449.83	449.83	449.83	5,397.96								
						COSTEO S/ FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	5.00	5.00	5.00	100.00					
						COSTEO S/ FISICO	449.83	449.83	449.83	449.83	449.83	449.83	449.83	449.83	449.83	449.83	449.83	449.83	5,397.96					
					2023	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00				
						COSTEO S/ FISICO	8,157.60	7,357.59	4,079.09	4,079.09	4,079.10	4,079.10	4,046.06	4,046.06	4,046.06	4,046.06	4,046.06	4,046.06	4,046.06	56,107.93				
						FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	400.00	400.00	4,300.00					
					2024	COSTEO S/ FISICO	8,157.60	7,357.59	4,079.09	4,079.09	4,079.10	4,079.10	4,046.06	4,046.06	4,046.06	4,046.06	4,046.06	4,046.06	4,046.06	56,107.93				
						FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	450.00	450.00	450.00	4,500.00					
						COSTEO S/ FISICO	8,157.60	7,357.59	4,079.09	4,079.09	4,079.10	4,079.10	4,046.06	4,046.06	4,046.06	4,046.06	4,046.06	4,046.06	4,046.06	56,107.93				
					AOI00113800504	ATENCIÓN EN CONSULTA EXTERNA EN OBSTETRICIA	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00		
											COSTEO S/ FISICO	14,679.49	6,543.47	2,293.44	1,304.43	1,300.93	1,300.92	1,300.45	1,300.45	1,223.23	1,223.23	1,223.23	1,223.23	34,916.50
											FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
2024	COSTEO S/ FISICO	14,679.49	6,543.47	2,293.44						1,304.43	1,300.93	1,300.92	1,300.45	1,300.45	1,223.23	1,223.23	1,223.23	1,223.23	34,916.50					
	FISICO	10.00	10.00	10.00						10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00					
	COSTEO S/ FISICO	14,679.49	6,543.47	2,293.44						1,304.43	1,300.93	1,300.92	1,300.45	1,300.45	1,223.23	1,223.23	1,223.23	1,223.23	34,916.50					
2025	FISICO	10.00	10.00	10.00						10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00					
	COSTEO S/ FISICO	14,679.49	6,543.47	2,293.44						1,304.43	1,300.93	1,300.92	1,300.45	1,300.45	1,223.23	1,223.23	1,223.23	1,223.23	34,916.50					
	AOI00113800505	ATENCIÓN EN HOSPITALIZACIÓN EN GINECOLOGÍA	150118 - LURIGANCHO	EGRESO						Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	20.00	20.00	210.00
COSTEO S/ FISICO												0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISICO												19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	21.00	230.00
2024											COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					FISICO	17.00	17.00	17.00	17.00		17.00	17.00	17.00	17.00	17.00	17.00	30.00	30.00	230.00					
					COSTEO S/ FISICO	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00113800506	INTERVENCIÓN QUIRÚRGICA EN GINECO - OBSTETRICIA	150118 - LURIGANCHO	PERSONA ATENDIDA	Alta	2023	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00							
						COSTEO S/ FISICO	120,034.21	90,454.50	46,314.50	21,942.85	17,992.85	17,992.86	17,992.87	17,992.87	17,992.87	17,992.87	17,992.87	17,992.87	422,688.99					
						FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	70.00	796.00					
					2024	COSTEO S/ FISICO	120,034.21	90,454.50	46,314.50	21,942.85	17,992.85	17,992.86	17,992.87	17,992.87	17,992.87	17,992.87	17,992.87	17,992.87	422,688.99					
						FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	65.00	802.00					
						COSTEO S/ FISICO	120,034.21	90,454.50	46,314.50	21,942.85	17,992.85	17,992.86	17,992.87	17,992.87	17,992.87	17,992.87	17,992.87	17,992.87	422,688.99					
AOI00113800548	ATENCION EN HOSPITALIZACION DE OBSTETRICIA	150118 - LURIGANCHO	EGRESO	Alta	2023	FISICO	251.00	251.00	251.00	251.00	251.00	251.00	251.00	251.00	251.00	251.00	249.00	3,010.00						
						COSTEO S/ FISICO	245,964.50	229,772.31	140,752.59	136,502.54	135,302.54	135,302.56	135,302.58	135,302.58	135,302.58	135,302.58	135,302.58	135,302.58	1,835,690.77					
						FISICO	251.00	251.00	251.00	251.00	251.00	251.00	251.00	251.00	251.00	251.00	251.00	259.00	3,020.00					
					2024	COSTEO S/ FISICO	245,964.50	229,772.31	140,752.59	136,502.54	135,302.54	135,302.56	135,302.58	135,302.58	135,302.58	135,302.58	135,302.58	135,302.58	1,835,690.77					
						FISICO	251.00	251.00	251.00	251.00	251.00	251.00	251.00	251.00	251.00	251.00	251.00	259.00	3,020.00					
						COSTEO S/ FISICO	245,964.50	229,772.31	140,752.59	136,502.54	135,302.54	135,302.56	135,302.58	135,302.58	135,302.58	135,302.58	135,302.58	135,302.58	1,835,690.77					

AEI.02.05 - REFERENCIA Y CONTRARREFERENCIA EFICIENTE Y OPORTUNA; ORGANIZADA EN UN SISTEMA NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL	TOTAL
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POI MultiAnual con Programación Física y Costeo

AOI00113800601	3330403 - REFERENCIA DE FONE / FUNCIONES OBSTETRICAS NEONATALES ESENCIALES	150118 - LURIGANCHO	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2023	MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL					
						FISICO	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	90.00						
					2024	COSTEO S/	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	4,391.28		
						FISICO	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	90.00						
					2025	COSTEO S/	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	365.94	4,391.28		
						FISICO	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	90.00						
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																									
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																									
AOI00113800061	3329501 - ATENCION DEL PARTO NORMAL	150118 - LURIGANCHO	PARTO NORMAL	Muy Alta	2023	MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL					
						FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	47.00	48.00	43.00	49.00	555.00						
					2024	COSTEO S/	36,900.86	36,900.86	36,900.86	36,900.86	36,900.86	36,900.86	36,900.86	36,900.86	36,900.86	36,900.86	36,900.86	36,900.86	36,900.90	442,810.36					
						FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	47.00	48.00	48.00	49.00	560.00						
					2025	COSTEO S/	36,900.86	36,900.86	36,900.86	36,900.86	36,900.86	36,900.86	36,900.86	36,900.86	36,900.86	36,900.86	36,900.86	36,900.90	442,810.36						
						FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	47.00	49.00	50.00	46.00	560.00						
AOI00113800507	ACCIONES ADMINISTRATIVAS DEL DEPARTAMENTO DE GINECO - OBSTETRICIA	150118 - LURIGANCHO	ACCION	Media	2023	MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL					
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00				
					2024	COSTEO S/	294,026.23	76,018.79	75,248.77	75,248.76	75,248.75	75,248.79	75,230.96	75,230.96	75,230.96	75,230.96	75,230.96	75,230.96	75,271.97	1,122,466.86					
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00					
					2025	COSTEO S/	294,026.23	76,018.79	75,248.77	75,248.76	75,248.75	75,248.79	75,230.96	75,230.96	75,230.96	75,230.96	75,230.96	75,230.96	75,271.97	1,122,466.86					
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00					
CENTRO DE COSTO: 14 - DEPARTAMENTO DE EMERGENCIA Y CUIDADO CRÍTICOS																									
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																									
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																									
AOI00113800551	PREVENCIÓN, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS	150118 - LURIGANCHO	ATENCION	Muy Alta	2023	MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL					
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00				
					2024	COSTEO S/	24,011.10	13,574.98	13,575.00	13,574.96	13,574.96	13,574.98	13,721.54	13,575.00	13,575.00	13,575.00	13,575.00	13,575.00	13,746.56	173,654.08					
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00					
					2025	COSTEO S/	24,011.10	13,574.98	13,575.00	13,574.96	13,574.96	13,574.98	13,721.54	13,575.00	13,575.00	13,575.00	13,575.00	13,575.00	13,746.56	173,654.08					
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00					
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																									
AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																									
AOI00113800189	5005139 - ASISTENCIA TECNICA Y CAPACITACION	150118 - LURIGANCHO	PERSONA	Muy Alta	2023	MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL					
						FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	10.00	100.00				
														COSTEO	169.58	169.58	169.58	169.58	169.58	169.58	169.58	169.58	169.58	169.58	2,034.96



POI MultiAnual con Programación Física y Costeo

AOI00113800341	5002830 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	150118 - LURIGANCHO	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00						
						COSTEO S/	964.30	964.30	964.30	964.30	964.30	964.30	964.30	964.30	964.30	964.30	964.30	11,571.60						
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	5.00						
						COSTEO S/	964.30	964.30	964.30	964.30	964.30	964.30	964.30	964.30	964.30	964.30	964.30	11,571.60						
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	6.00						
						COSTEO S/	964.30	964.30	964.30	964.30	964.30	964.30	964.30	964.30	964.30	964.30	964.30	11,571.60						
					AOI00113800509	ATENCIÓN DE CUIDADOS INTENSIVOS	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	59.00	730.00	
											COSTEO S/	161,335.75	141,148.56	141,148.56	141,148.55	141,148.54	141,148.55	141,424.07	141,148.56	141,148.56	141,148.56	141,148.56	141,240.80	1,714,337.62
										2024	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	59.00	730.00
											COSTEO S/	161,335.75	141,148.56	141,148.56	141,148.55	141,148.54	141,148.55	141,424.07	141,148.56	141,148.56	141,148.56	141,148.56	141,240.80	1,714,337.62
										2025	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	59.00	730.00
											COSTEO S/	161,335.75	141,148.56	141,148.56	141,148.55	141,148.54	141,148.55	141,424.07	141,148.56	141,148.56	141,148.56	141,148.56	141,240.80	1,714,337.62
AOI00113800510	ATENCIÓN DE EMERGENCIA Y URGENCIA	150118 - LURIGANCHO	ATENCION	Muy Alta						2023	FISICO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00	
											COSTEO S/	187,333.78	141,494.30	141,494.33	141,503.46	141,494.35	141,494.33	141,507.79	141,501.22	141,494.33	141,496.56	141,494.33	141,546.11	1,743,854.89
										2024	FISICO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
											COSTEO S/	187,333.78	141,494.30	141,494.33	141,503.46	141,494.35	141,494.33	141,507.79	141,501.22	141,494.33	141,496.56	141,494.33	141,546.11	1,743,854.89
										2025	FISICO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
											COSTEO S/	187,333.78	141,494.30	141,494.33	141,503.46	141,494.35	141,494.33	141,507.79	141,501.22	141,494.33	141,496.56	141,494.33	141,546.11	1,743,854.89
					OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																			
					AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																			
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
					AOI00113800531	ACCIONES ADMINSTRATIVAS DEL DPTO. DE EMER. Y CUID. CRIT.	150118 - LURIGANCHO	ACCION	Media	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
											COSTEO S/	7,503.92	4,731.50	4,850.17	4,833.12	5,098.53	4,795.50	5,144.24	4,731.50	5,098.53	4,833.14	4,850.16	4,795.50	61,265.81
										2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
COSTEO S/	7,503.92	4,731.50	4,850.17	4,833.12							5,098.53	4,795.50	5,144.24	4,731.50	5,098.53	4,833.14	4,850.16	4,795.50	61,265.81					
2025	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
	COSTEO S/	7,503.92	4,731.50	4,850.17						4,833.12	5,098.53	4,795.50	5,144.24	4,731.50	5,098.53	4,833.14	4,850.16	4,795.50	61,265.81					
CENTRO DE COSTO: 15 - DEPARTAMENTO DE ENFERMERÍA																								
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																								
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00113800593	ESTERILIZACION DE MATERIAL MEDICO	150118 - LURIGANCHO	ACCION	Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00						
						COSTEO S/	51,053.35	32,297.92	32,449.47	33,726.59	32,299.27	33,413.26	35,532.23	32,449.48	32,200.83	32,194.98	32,199.48	34,703.48	414,520.34					
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00					
						COSTEO S/	51,053.35	32,297.92	32,449.47	33,726.59	32,299.27	33,413.26	35,532.23	32,449.48	32,200.83	32,194.98	32,199.48	34,703.48	414,520.34					
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00					
							51,053.35	32,297.92	32,449.47	33,726.59	32,299.27	33,413.26	35,532.23	32,449.48	32,200.83	32,194.98	32,199.48	34,703.48	414,520.34					

COSTEO
S/

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11		12			
AOI00113800588	ACCIONES ADMINISTRATIVAS DEL DTO. DE ENFERMERIA	150118 - LURIGANCHO	ACCION	Media	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	14,415.87	12,591.37	12,951.38	13,241.37	12,541.77	13,905.21	12,541.77	13,191.77	12,543.20	12,491.79	12,322.81	14,028.85	156,767.16			
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
						COSTEO S/	14,415.87	12,591.37	12,951.38	13,241.37	12,541.77	13,905.21	12,541.77	13,191.77	12,543.20	12,491.79	12,322.81	14,028.85	156,767.16			
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
						COSTEO S/	14,415.87	12,591.37	12,951.38	13,241.37	12,541.77	13,905.21	12,541.77	13,191.77	12,543.20	12,491.79	12,322.81	14,028.85	156,767.16			

CENTRO DE COSTO: 16.01 - DEPARTAMENTO DE APOYO AL DIAGNÓSTICO

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00113800585	ACCIONES ADMINISTRATIVAS DEL DEPARTAMENTO DE APOYO AL DIAGNOSTICO	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	171,875.86	163,960.74	163,992.18	163,966.62	163,992.11	163,966.64	163,992.14	163,966.65	163,981.17	163,955.68	163,047.90	164,123.56	1,974,821.25		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	171,875.86	163,960.74	163,992.18	163,966.62	163,992.11	163,966.64	163,992.14	163,966.65	163,981.17	163,955.68	163,047.90	164,123.56	1,974,821.25		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	171,875.86	163,960.74	163,992.18	163,966.62	163,992.11	163,966.64	163,992.14	163,966.65	163,981.17	163,955.68	163,047.90	164,123.56	1,974,821.25		

CENTRO DE COSTO: 16.02 - SERVICIO DE DIAGNÓSTICO POR IMÁGENES

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
						META	01	02	03	04	05	06	07	08	09	10	11		12				
AOI00113800586	EXAMEN DE DIAGNOSTICO POR IMÁGENES	150118 - LURIGANCHO	EXAMEN	Alta	2023	FISICO	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,181.00	50,150.00				
						COSTEO S/	233,233.62	83,776.92	78,200.00	85,872.99	80,096.00	78,200.00	78,200.00	80,800.00	79,425.00	78,880.00	78,200.00	78,200.00	1,113,084.53				
					2024	FISICO	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,181.00	50,150.00			
						COSTEO S/	233,233.62	83,776.92	78,200.00	85,872.99	80,096.00	78,200.00	78,200.00	80,800.00	79,425.00	78,880.00	78,200.00	78,200.00	1,113,084.53				
					2025	FISICO	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	4,181.00	50,150.00			
						COSTEO S/	233,233.62	83,776.92	78,200.00	85,872.99	80,096.00	78,200.00	78,200.00	80,800.00	79,425.00	78,880.00	78,200.00	78,200.00	1,113,084.53				

CENTRO DE COSTO: 16.03 - SERVICIO DE PATOLOGÍA CLÍNICA Y ANATOMÍA

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00113800587	EXAMENES DE	150118 -	EXAMEN	Alta	2023	FISICO	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,481.00	293,750.00



LABORATORIO		LURIGANCHO				COSTEO S/	980,635.59	692,878.82	500,073.10	487,205.40	463,968.78	460,765.59	456,948.10	456,948.10	448,197.27	446,931.27	435,597.27	470,037.63	6,300,186.92					
					2024	FISICO	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,481.00	293,750.00					
						COSTEO S/	980,635.59	692,878.82	500,073.10	487,205.40	463,968.78	460,765.59	456,948.10	456,948.10	448,197.27	446,931.27	435,597.27	470,037.63	6,300,186.92					
					2025	FISICO	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,479.00	24,481.00	293,750.00					
						COSTEO S/	980,635.59	692,878.82	500,073.10	487,205.40	463,968.78	460,765.59	456,948.10	456,948.10	448,197.27	446,931.27	435,597.27	470,037.63	6,300,186.92					
CENTRO DE COSTO: 17.01 - DEPARTAMENTO DE APOYO AL TRATAMIENTO																								
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																								
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00113800584	ACCIONES ADMINISTRATIVAS DEL DEPARTAMENTO APOYO AL TRATAMIENTO	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	05	06	07	08	09	10	11	12	12.00					
						COSTEO S/	25,366.50	1,685.54	1,690.74	1,695.54	1,689.80	1,695.94	2,335.52	1,685.52	1,710.20	1,685.52	1,690.72	1,697.98	44,629.52					
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	25,366.50	1,685.54	1,690.74	1,695.54	1,689.80	1,695.94	2,335.52	1,685.52	1,710.20	1,685.52	1,690.72	1,697.98	44,629.52					
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	25,366.50	1,685.54	1,690.74	1,695.54	1,689.80	1,695.94	2,335.52	1,685.52	1,710.20	1,685.52	1,690.72	1,697.98	44,629.52					
					CENTRO DE COSTO: 17.02 - SERVICIO DE NUTRICIÓN Y DEITÉTICA																			
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																								
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00113800582	ATENCIÓN EN CONSULTA EXTERNA EN NUTRICION	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO	0.00	0.00	10.00	0.00	05	06	07	08	09	10	11	12	10.00					
						COSTEO S/	17,528.43	29.24	29.24	29.25	29.25	29.25	29.25	29.25	29.25	29.25	29.25	29.25	17,850.16					
					2024	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00					
						COSTEO S/	17,528.43	29.24	29.24	29.25	29.25	29.25	29.25	29.25	29.25	29.25	29.25	29.25	17,850.16					
					2025	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00					
						COSTEO S/	17,528.43	29.24	29.24	29.25	29.25	29.25	29.25	29.25	29.25	29.25	29.25	29.25	17,850.16					
					AOI00113800583	5000469 - APOYO ALIMENTARIO PARA GRUPOS EN RIESGO	150118 - LURIGANCHO	RACION	Alta	2023	FISICO	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
											COSTEO S/	296,609.15	208,978.53	201,107.76	200,118.26	199,860.17	199,840.79	198,990.78	198,990.78	198,990.78	198,990.78	198,984.76	199,984.76	2,501,447.30
2024	FISICO	0.00	0.00	10.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00					
	COSTEO S/	296,609.15	208,978.53	201,107.76						200,118.26	199,860.17	199,840.79	198,990.78	198,990.78	198,990.78	198,990.78	198,984.76	199,984.76	2,501,447.30					
2025	FISICO	0.00	0.00	10.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00					
	COSTEO S/	296,609.15	208,978.53	201,107.76						200,118.26	199,860.17	199,840.79	198,990.78	198,990.78	198,990.78	198,990.78	198,984.76	199,984.76	2,501,447.30					
CENTRO DE COSTO: 17.03 - SERVICIO SOCIAL																								
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																								
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					



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POI MultiAnual con Programación Física y Costeo																						
AOI00113800579	ATENCIÓN EN CONSULTA EXTERNA EN SERVICIO SOCIAL	150118 - LURIGANCHO	CONSULTA	Muy Alta	2023	FISICO	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00				
					COSTEO S/	1,348.78	1,281.38	1,252.03	1,248.22	1,248.20	1,248.20	1,246.03	1,246.03	1,246.03	1,246.03	1,238.28	1,238.28	15,087.49				
					2024	FISICO	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00			
					COSTEO S/	1,348.78	1,281.38	1,252.03	1,248.22	1,248.20	1,248.20	1,246.03	1,246.03	1,246.03	1,246.03	1,238.28	1,238.28	15,087.49				
					2025	FISICO	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00			
					COSTEO S/	1,348.78	1,281.38	1,252.03	1,248.22	1,248.20	1,248.20	1,246.03	1,246.03	1,246.03	1,246.03	1,238.28	1,238.28	15,087.49				
AOI00113800580	5000455 - APOYO AL CIUDADANO Y A LA FAMILIA	150118 - LURIGANCHO	ATENCION	Muy Alta	2023	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00				
					COSTEO S/	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	28,721.76				
					2024	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00			
					COSTEO S/	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	28,721.76				
					2025	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00			
					COSTEO S/	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	2,393.48	28,721.76				
CENTRO DE COSTO: 17.04 - SERVICIO DE PSICOLOGÍA																						
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																						
AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
AOI00113800512	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150118 - LURIGANCHO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	38.00	500.00		
					COSTEO S/	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,556.11	54,475.32			
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
					COSTEO S/	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,556.11	54,475.32			
					2025	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	62.00	700.00	
					COSTEO S/	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,538.11	4,556.11	54,475.32			
AOI00113800513	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150118 - LURIGANCHO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	57.00	640.00		
					COSTEO S/	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	2,790.96		
					2024	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	53.00	680.00	
					COSTEO S/	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	2,790.96		
					2025	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	73.00	73.00	77.00	700.00
					COSTEO S/	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	232.58	2,790.96		
AOI00113800515	0070609 - TAMIZAJE DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150118 - LURIGANCHO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	12.00	100.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	13.00	200.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	13.00	200.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00113800516	5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS	150118 - LURIGANCHO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	18.00	150.00			



16/5/22, 19:14					POI MultiAnual con Programación Física y Costeo														
	MENTALES Y DEL COMPORTAMIENTO DE NÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.			2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	22.00	32.00	38.00	200.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	19.00	250.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00113800517	0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	18.00	150.00	
					COSTEO S/	7,375.14	7,375.14	7,375.15	7,373.05	7,373.05	7,373.05	7,365.05	7,365.05	7,365.05	7,365.05	7,349.71	7,349.79	88,404.28	
					FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	28.00	160.00	
					COSTEO S/	7,375.14	7,375.14	7,375.15	7,373.05	7,373.05	7,373.05	7,365.05	7,365.05	7,365.05	7,365.05	7,349.71	7,349.79	88,404.28	
					FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	22.00	28.00	170.00	
					COSTEO S/	7,375.14	7,375.14	7,375.15	7,373.05	7,373.05	7,373.05	7,365.05	7,365.05	7,365.05	7,365.05	7,349.71	7,349.79	88,404.28	
AOI00113800518	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	37.00	400.00
					COSTEO S/	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.37	42,580.00	
					FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	43.00	53.00	57.00	450.00	
					COSTEO S/	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.37	42,580.00	
					FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	53.00	53.00	53.00	53.00	57.00	500.00	
					COSTEO S/	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.33	3,548.37	42,580.00	
AOI00113800519	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
					COSTEO S/	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	1,148.04
					FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	75.00	75.00	800.00	
					COSTEO S/	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	1,148.04	
					FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	85.00	85.00	95.00	850.00	
					COSTEO S/	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	95.67	1,148.04	
AOI00113800520	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	18.00	150.00
					COSTEO S/	105.76	105.76	105.77	103.67	103.67	1,903.67	95.67	95.67	95.67	95.67	80.33	80.41	2,971.72	
					FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	28.00	160.00	
					COSTEO S/	105.76	105.76	105.77	103.67	103.67	1,903.67	95.67	95.67	95.67	95.67	80.33	80.41	2,971.72	
					FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	22.00	28.00	170.00	
					COSTEO S/	105.76	105.76	105.77	103.67	103.67	1,903.67	95.67	95.67	95.67	95.67	80.33	80.41	2,971.72	
AOI00113800522	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	19.00	250.00
					COSTEO S/	861.22	881.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	232.58	4,056.00	
					FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	29.00	260.00	
					COSTEO S/	861.22	881.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	232.58	4,056.00	
					FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	19.00	250.00	
					COSTEO S/	861.22	881.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	232.58	4,056.00	

AOI00113800523	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	150118 - PERSONA LURIGANCHO TRATADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
				COSTEO S/	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	2,774.64	
				FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	140.00	
				COSTEO S/	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	2,774.64	
				FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	150.00	
COSTEO S/	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	2,774.64				
AOI00113800524	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	150118 - PERSONA LURIGANCHO TRATADA	Muy Alta	2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	500.00
				COSTEO S/	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	2,774.64	
				FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
				COSTEO S/	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	2,774.64	
				FISICO	42.00	42.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	700.00	
COSTEO S/	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	231.22	2,774.64					
AOI00113800525	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150118 - PERSONA LURIGANCHO TRATADA	Muy Alta	2023	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	450.00
				COSTEO S/	6,498.48	6,498.48	6,267.26	6,267.26	6,498.48	6,498.48	6,498.48	6,267.26	6,267.26	6,498.48	6,498.48	77,056.88	
				FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	42.00	460.00	
				COSTEO S/	6,498.48	6,498.48	6,267.26	6,267.26	6,498.48	6,498.48	6,498.48	6,267.26	6,267.26	6,498.48	6,498.48	77,056.88	
				FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	48.00	470.00	
COSTEO S/	6,498.48	6,498.48	6,267.26	6,267.26	6,498.48	6,498.48	6,498.48	6,267.26	6,267.26	6,498.48	6,498.48	77,056.88					
AOI00113800527	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150118 - PERSONA LURIGANCHO TRATADA	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00113800568	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	37.00	400.00	
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	100.00	
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																	
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																	
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						TOTAL ANUAL
AOI00113800562	ATENCION EN CONSULTA EXTERNA EN PSICOLOGIA	150118 - LURIGANCHO	CONSULTA	Alta		FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
					2023	COSTEO S/	47,624.25	20,100.39	19,970.20	19,313.82	19,206.28	19,206.30	19,524.91	19,197.20	19,193.25	19,193.25	261,559.97



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POI MultiAnual con Programación Física y Costeo																				
AOI00113800564	ACCIÓN NACIONAL CONTRA LA VIOLENCIA FAMILIAR Y SEXUAL	150118 - LURIGANCHO	ATENCION	Alta	2024	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	1,584.00		
					COSTEO S/	47,624.25	20,100.39	19,970.20	19,313.82	19,206.28	19,206.30	19,524.91	19,197.20	19,193.25	19,193.25	19,160.94	19,869.18	261,559.97		
					FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	147.00	1,742.00		
					COSTEO S/	47,624.25	20,100.39	19,970.20	19,313.82	19,206.28	19,206.30	19,524.91	19,197.20	19,193.25	19,193.25	19,160.94	19,869.18	261,559.97		
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CENTRO DE COSTO: 17.05 - SERVICIO DE FARMACIA																				
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00113800581	BRINDAR UNA ADECUADA DISPENSACIÓN DE MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	150118 - LURIGANCHO	RECETA	Alta	2023	FISICO	18,883.00	18,883.00	18,883.00	18,883.00	18,883.00	18,883.00	18,883.00	18,883.00	18,883.00	18,883.00	18,883.00	18,887.00	226,600.00	
					COSTEO S/	58,023,898.74	1,018,117.24	1,018,117.20	1,018,117.22	1,016,016.54	1,016,016.55	1,012,708.56	1,011,878.56	1,011,363.56	1,011,363.56	1,011,363.56	1,012,585.56	69,181,546.85		
					FISICO	22,217.00	22,217.00	22,217.00	22,217.00	22,217.00	22,217.00	22,217.00	22,217.00	22,217.00	22,217.00	22,217.00	22,213.00	266,600.00		
					COSTEO S/	58,023,898.74	1,018,117.24	1,018,117.20	1,018,117.22	1,016,016.54	1,016,016.55	1,012,708.56	1,011,878.56	1,011,363.56	1,011,363.56	1,011,363.56	1,012,585.56	69,181,546.85		
					FISICO	23,578.00	23,578.00	23,578.00	23,578.00	23,578.00	23,578.00	23,578.00	23,578.00	23,578.00	23,578.00	23,578.00	23,572.00	282,930.00		
					COSTEO S/	58,023,898.74	1,018,117.24	1,018,117.20	1,018,117.22	1,016,016.54	1,016,016.55	1,012,708.56	1,011,878.56	1,011,363.56	1,011,363.56	1,011,363.56	1,012,585.56	69,181,546.85		
CENTRO DE COSTO: 18 - SERVICIO DE ONDOTOESTOMATOLOGÍA																				
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																				
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00113800110	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
					COSTEO S/	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	73,205.76	
					FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	130.00	1,450.00		
					COSTEO S/	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	73,205.76		
					FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	130.00	130.00	1,460.00		
					COSTEO S/	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	6,100.48	73,205.76		
AOI00113800113	0068002 - EXAMEN ESTOMATOLOGICO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	1,512.00
					COSTEO S/	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.62	19,447.99	
					FISICO	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	136.00	1,522.00	
					COSTEO S/	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.62	19,447.99	
					FISICO	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	136.00	136.00	1,532.00	
					COSTEO	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.67	1,620.62	19,447.99	

S/																
AOI00113800115	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO S/	2,088.82	2,088.82	2,088.82	2,088.82	2,088.82	2,088.82	2,088.82	2,088.82	2,088.82	25,065.79
					2024	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	130.00
						COSTEO S/	2,088.82	2,088.82	2,088.82	2,088.82	2,088.82	2,088.82	2,088.82	2,088.82	2,088.82	25,065.79
					2025	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	130.00	130.00
						COSTEO S/	2,088.82	2,088.82	2,088.82	2,088.82	2,088.82	2,088.82	2,088.82	2,088.82	2,088.82	25,065.79
AOI00113800118	5000601 - APLICACION DE SELLANTES	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00
						COSTEO S/	1,618.43	1,618.43	1,618.43	1,618.43	1,618.43	1,618.43	1,618.43	1,618.43	1,618.43	19,421.11
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	1,618.43	1,618.43	1,618.43	1,618.43	1,618.43	1,618.43	1,618.43	1,618.43	1,618.43	19,421.11
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00
						COSTEO S/	1,618.43	1,618.43	1,618.43	1,618.43	1,618.43	1,618.43	1,618.43	1,618.43	1,618.43	19,421.11
AOI00113800120	5000602 - APLICACION DE FLUOR BARNIZ	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	6.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	3,255.36	3,255.36	3,255.36	3,255.36	3,255.36	3,255.36	3,255.36	3,255.36	3,255.36	39,064.27
					2024	FISICO	6.00	4.00	4.00	4.00	4.00	6.00	4.00	4.00	4.00	4.00
						COSTEO S/	3,255.36	3,255.36	3,255.36	3,255.36	3,255.36	3,255.36	3,255.36	3,255.36	3,255.36	39,064.27
					2025	FISICO	6.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	6.00
						COSTEO S/	3,255.36	3,255.36	3,255.36	3,255.36	3,255.36	3,255.36	3,255.36	3,255.36	3,255.36	39,064.27
AOI00113800122	5000603 - APLICACION DEL FLUOR GEL	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	6.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	1,250.43	1,250.43	1,250.43	1,250.43	1,250.43	1,250.43	1,250.43	1,250.43	1,250.43	15,005.11
					2024	FISICO	6.00	4.00	4.00	6.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	1,250.43	1,250.43	1,250.43	1,250.43	1,250.43	1,250.43	1,250.43	1,250.43	1,250.43	15,005.11
					2025	FISICO	6.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	6.00	4.00
						COSTEO S/	1,250.43	1,250.43	1,250.43	1,250.43	1,250.43	1,250.43	1,250.43	1,250.43	1,250.43	15,005.11
AOI00113800124	5000606 - PROFILAXIS DENTAL	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00
						COSTEO S/	1,918.42	1,918.42	1,918.42	1,918.42	1,918.42	1,918.42	1,918.42	1,918.42	1,918.42	19,18.37
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00
						COSTEO S/	1,918.42	1,918.42	1,918.42	1,918.42	1,918.42	1,918.42	1,918.42	1,918.42	1,918.42	19,18.37
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	15.00	15.00	10.00
						COSTEO S/	1,918.42	1,918.42	1,918.42	1,918.42	1,918.42	1,918.42	1,918.42	1,918.42	1,918.42	23,020.99
AOI00113800128	0068101 - RASPAJE DENTAL	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	4,117.21	4,117.21	4,117.21	4,117.21	4,117.21	4,117.21	4,117.21	4,117.21	4,118.21	4,120.22
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00
						COSTEO S/	4,117.21	4,117.21	4,117.21	4,117.21	4,117.21	4,117.21	4,117.21	4,117.21	4,118.21	4,120.22



					POI MultiAnual con Programación Física y Costeo															
AOI00113800130	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2025	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	15.00	15.00	80.00			
							4,117.21	4,117.21	4,117.21	4,117.21	4,117.21	4,117.21	4,117.21	4,117.21	4,117.21	4,118.21	4,120.22	49,410.53		
					2023	FISICO COSTEO S/	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00	40.00	400.00
							4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.10	49,153.09	
					2024	FISICO COSTEO S/	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	40.00	40.00	50.00	50.00	420.00
							4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.10	49,153.09	
AOI00113800133	5000702 - CONSULTA ESTOMATOLOGICA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2025	FISICO COSTEO S/	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	50.00	50.00	50.00	50.00	440.00	
							4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.09	4,096.10	49,153.09	
					2023	FISICO COSTEO S/	129.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	1,625.00
							7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.50	87,797.89
					2024	FISICO COSTEO S/	129.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	141.00	1,630.00
							7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.49	7,316.50	87,797.89
AOI00113800136	5000703 - EXODONCIA SIMPLE	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2024	FISICO COSTEO S/	15.00	17.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	182.00		
							5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.07	67,128.73	
					2023	FISICO COSTEO S/	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
							5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.07	67,128.73	
					2025	FISICO COSTEO S/	15.00	15.00	15.00	15.00	17.00	17.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	184.00
							5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.06	5,594.07	67,128.73	
AOI00113800139	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2024	FISICO COSTEO S/	7.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00		
							8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.82	106,125.73
					2023	FISICO COSTEO S/	17.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	160.00
							8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.82	106,125.73
					2025	FISICO COSTEO S/	7.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	23.00	23.00	170.00
							8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.81	8,843.82	106,125.73
AOI00113800143	5000705 - RESTAURACIONES DENTALES CON RESINA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2024	FISICO COSTEO S/	7.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00		
							6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	77,286.84
					2023	FISICO COSTEO S/	17.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	160.00
							6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	77,286.84
					2025	FISICO COSTEO S/	7.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	23.00	23.00	170.00
							6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	6,440.57	77,286.84
AOI00113800364	5000817 - TRATAMIENTO QUIRURGICO BUCAL Y MÁXILO FACIAL	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	4.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	125.00		
							2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.62	25,027.77
					2024	FISICO	4.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	16.00	130.00



						POI MultiAnual con Programación Física y Costeo																							
						COSTEO S/	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.62	25,027.77									
						FISICO	4.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	16.00	16.00	135.00								
						COSTEO S/	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.65	2,085.62	25,027.77								
AOI00113800365						5000814 - TERAPIA PULPAR		150118 - LURIGANCHO		CASO TRATADO		Muy Alta		2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
														COSTEO S/	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48
						2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	16.00	148.00						
						COSTEO S/	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	100,661.76							
						2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	15.00	15.00	150.00						
						COSTEO S/	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	8,388.48	100,661.76							
AOI00113800366						5000815 - TERAPIA ENDODÓNTICA		150118 - LURIGANCHO		CASO TRATADO		Muy Alta		2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
														COSTEO S/	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,450.97
						2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	110.00	1,210.00						
						COSTEO S/	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,450.97	269,411.97							
						2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	110.00	110.00	1,220.00						
						COSTEO S/	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,451.00	22,450.97	269,411.97							
AOI00113800367						5000816 - TRATAMIENTO PERIODONTAL		150118 - LURIGANCHO		CASO TRATADO		Muy Alta		2023	FISICO	6.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00	
														COSTEO S/	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.80	20,769.93
						2024	FISICO	6.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	9.00	9.00	60.00						
						COSTEO S/	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.80	20,769.93								
						2025	FISICO	6.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	14.00	14.00	70.00							
						COSTEO S/	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.83	1,730.80	20,769.93								
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																													
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																													
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL										
AOI00113800540	ATENCION EN CONSULTA EXTERNA EN ODONTOESTOMALOGIA	150118 - LURIGANCHO	CONSULTA	Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00									
						COSTEO S/	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	30,010.68									
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00							
					COSTEO S/	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	30,010.68									
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00							
					COSTEO S/	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	2,500.89	30,010.68								
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																													
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																													
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL										
AOI00113800541	ACCIONES ADMINISTRATIVAS DEL SERVICIO DE ODONTOESTOMATOLOGIA	150118 - LURIGANCHO	ACCION	Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00									
						COSTEO S/	2,249.69	2,249.69	596.16	2,249.69	596.16	2,249.69	2,249.69	596.16	2,249.69	596.16	596.16	596.16	17,075.10										
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00							

POI MultiAnual con Programación Física y Costeo

		COSTEO S/	2,249.69	2,249.69	596.16	2,249.69	596.16	2,249.69	2,249.69	596.16	2,249.69	596.16	596.16	596.16	17,075.10
		FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
	2025	COSTEO S/	2,249.69	2,249.69	596.16	2,249.69	596.16	2,249.69	2,249.69	596.16	2,249.69	596.16	596.16	596.16	17,075.10
										COSTEO TOTAL AÑO 2023 S/		163,565,224.81			
										COSTEO TOTAL AÑO 2024 S/		166,105,586.47			
										COSTEO TOTAL AÑO 2025 S/		166,116,758.95			
U.M. = Unidad de Medida															
														FIRMA	

