

UE 1528 HOSPITAL DE HUAYCAN



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 11 - SALUD
Pliego 011 - M. DE SALUD
Unidad Ejecutora 001528 - HOSPITAL DE HUAYCAN

CENTRO DE COSTO: 01 - DIRECCION

OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00152800108	3325104 - FAMILIAS CON NIÑO(AS) < DE 36 MESES Y GESTANTES RECIBEN SESIONES DEMOSTRATIVAS EN PREPARACION DE ALIMENTOS	150103 - ATE	FAMILIA	Muy Alta	2023	FISICO	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	6,648.00
						COSTEO S/	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	52,224.00
					2024	FISICO	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	6,648.00
						COSTEO S/	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	52,224.00
					2025	FISICO	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	6,648.00
						COSTEO S/	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	52,224.00
AOI00152800109	3325107 - FAMILIAS CON NIÑOS MENORES DE 24 MESES RECIBEN CONSEJERÍA A TRAVÉS DE VISITA DOMICILIARIA	150103 - ATE	FAMILIA	Muy Alta	2023	FISICO	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	1,000.00
						COSTEO S/	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	24,840.00
					2024	FISICO	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	1,000.00
						COSTEO S/	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	24,840.00
					2025	FISICO	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	1,000.00
						COSTEO S/	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	24,840.00
AOI00152800300	3325102 - ACTORES SOCIALES CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES DEL DISTRITO	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	2.00	1.00	2.00	2.00	2.00	1.00	2.00	1.00	1.00	0.00	1.00	15.00
						COSTEO S/	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	23,808.00
					2024	FISICO	0.00	2.00	1.00	2.00	2.00	2.00	1.00	2.00	1.00	1.00	0.00	1.00	15.00
						COSTEO S/	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	23,808.00
					2025	FISICO	0.00	2.00	1.00	2.00	2.00	2.00	1.00	2.00	1.00	1.00	0.00	1.00	15.00
						COSTEO S/	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	23,808.00
AOI00152800301	3325108 - PROMOTORES EDUCATIVOS CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES A FAMILIAS DEL PRONOEI	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	5.00	5.00	6.00	6.00	5.00	0.00	10.00	10.00	5.00	5.00	3.00	60.00
						COSTEO S/	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	14,088.00
					2024	FISICO	0.00	5.00	5.00	6.00	6.00	5.00	0.00	10.00	10.00	5.00	5.00	3.00	60.00
						COSTEO S/	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	14,088.00
					2025	FISICO	0.00	5.00	5.00	6.00	6.00	5.00	0.00	10.00	10.00	5.00	5.00	3.00	60.00
						COSTEO	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	14,088.00



S/																			
AOI00152800302	4397703 - COMUNIDADES PRIORIZADAS EN EL DISTRITO QUE ESTÁN IMPLEMENTANDO LA VIGILANCIA COMUNITARIA ASOCIADA A ENFERMEADES METAXÉNICAS Y ZOONOTICAS	150103 - ATE	COMUNIDAD	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	
					COSTEO S/	2,519.00	2,519.00	2,519.00	2,518.00	2,518.00	2,518.00	2,518.00	2,518.00	2,518.00	2,518.00	2,518.00	30,219.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
					COSTEO S/	2,519.00	2,519.00	2,519.00	2,518.00	2,518.00	2,518.00	2,518.00	2,518.00	2,518.00	2,518.00	2,518.00	30,219.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
					COSTEO S/	2,519.00	2,519.00	2,519.00	2,518.00	2,518.00	2,518.00	2,518.00	2,518.00	2,518.00	2,518.00	2,518.00	30,219.00		
AOI00152800308	4395203 - DOCENTES CAPACITADOS DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150103 - ATE	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00	
					COSTEO S/	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	30,828.00		
					2024	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00
					COSTEO S/	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	30,828.00		
					2025	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00
					COSTEO S/	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00	30,828.00		
AOI00152800309	4395204 - COMUNIDADES CON LIDERES CAPACITADOS DESARROLLAN VIGILANCIA COMUNITARIA EN FAVOR DE ENTORNOS Y PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150103 - ATE	COMUNIDAD	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	335.00	333.00	333.00	333.00	335.00	333.00	333.00	333.00	335.00	333.00	333.00	333.00	4,002.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	335.00	333.00	333.00	333.00	335.00	333.00	333.00	333.00	335.00	333.00	333.00	333.00	4,002.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	335.00	333.00	333.00	333.00	335.00	333.00	333.00	333.00	335.00	333.00	333.00	333.00	4,002.00	
AOI00152800456	3325109 - FAMILIAS CON NIÑOS (AS) MENORES DE 36 MESES Y GESTANTES QUE PARTICIPAN EN GRUPOS DE APOYO COMUNAL PARA PROMOVER CUIDADO INFANTIL, LME Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES	150103 - ATE	FAMILIA	Muy Alta	2023	FISICO	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	6,648.00	
					COSTEO S/	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	16,560.00	
					2024	FISICO	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	6,648.00
					COSTEO S/	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	16,560.00	
					2025	FISICO	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	6,648.00
					COSTEO S/	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	16,560.00	
AOI00152800463	4397705 - DOCENTES, DIRECTIVOS Y PADRES DE FAMILIA, CAPACITADOS Y COMPROMETIDOS A DESARROLLAR ACCIONES PARA LA PROMOCION DE PRACTICAS SALUDABLES PARA LA PREVENCIÓN DE LAS ENFERMEADES METAXENICAS Y ZOONOTICAS	150103 - ATE	COMUNIDAD	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	20.00	60.00
					COSTEO S/	2,231.00	2,230.00	2,230.00	2,230.00	2,231.00	2,230.00	2,230.00	2,230.00	2,230.00	2,231.00	2,230.00	2,231.00	26,764.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	20.00	60.00
					COSTEO S/	2,231.00	2,230.00	2,230.00	2,230.00	2,231.00	2,230.00	2,230.00	2,230.00	2,230.00	2,231.00	2,230.00	2,231.00	26,764.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	20.00	60.00
					COSTEO S/	2,231.00	2,230.00	2,230.00	2,230.00	2,231.00	2,230.00	2,230.00	2,230.00	2,230.00	2,231.00	2,230.00	2,231.00	26,764.00	
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00152800498	5005155 - CAPACITACION A AGENTES COMUNITARIOS EN	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	3.00	0.00	0.00	3.00	10.00
						COSTEO	974.00	974.00	974.00	974.00	974.00	2,143.00	982.00	974.00	974.00	974.00	974.00	2,143.00	14,034.00



		REHABILITACION BASADA EN LA COMUNIDAD				S/ FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	3.00	0.00	0.00	3.00	10.00					
				2024		COSTEO S/	974.00	974.00	974.00	974.00	974.00	2,143.00	982.00	974.00	974.00	974.00	974.00	2,143.00	14,034.00					
				2025		FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	3.00	0.00	0.00	3.00	10.00					
						COSTEO S/	974.00	974.00	974.00	974.00	974.00	2,143.00	982.00	974.00	974.00	974.00	974.00	2,143.00	14,034.00					
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																								
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00152800057	0000935 INFORMACION, COMUNICACION, DIFUSION Y EDUCACION EN SALUD	150103 - ATE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	13,652.00	13,652.00	13,653.00	13,653.00	13,653.00	62,218.00	13,652.00	13,652.00	13,652.00	13,652.00	13,652.00	13,652.00	212,393.00					
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	13,652.00	13,652.00	13,653.00	13,653.00	13,653.00	62,218.00	13,652.00	13,652.00	13,652.00	13,652.00	13,652.00	13,652.00	212,393.00					
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	13,652.00	13,652.00	13,653.00	13,653.00	13,653.00	62,218.00	13,652.00	13,652.00	13,652.00	13,652.00	13,652.00	13,652.00	212,393.00					
					AOI00152800203	3330403 - REFERENCIA DE FONE / FUNCIONES OBSTETRICAS NEONATALES ESENCIALES	150103 - ATE	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2023	FISICO	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	20.00	250.00
											COSTEO S/	2,789.00	2,789.00	2,789.00	2,789.00	2,789.00	17,721.00	2,789.00	2,789.00	2,789.00	2,789.00	2,789.00	2,789.00	2,788.00
2024	FISICO	20.00	21.00	21.00						21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	20.00	250.00			
	COSTEO S/	2,789.00	2,789.00	2,789.00						2,789.00	2,789.00	17,721.00	2,789.00	2,789.00	2,789.00	2,789.00	2,789.00	2,789.00	2,788.00	48,399.00				
2025	FISICO	20.00	21.00	21.00						21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	20.00	250.00			
	COSTEO S/	2,789.00	2,789.00	2,789.00						2,789.00	2,789.00	17,721.00	2,789.00	2,789.00	2,789.00	2,789.00	2,789.00	2,789.00	2,788.00	48,399.00				
AOI00152800327	3341204 - DOCENTES CAPACITADOS REALIZAN EDUCACIÓN SEXUAL INTEGRAL DESDE LA INSTITUCIÓN EDUCATIVA	150103 - ATE	DOCENTE CAPACITADO	Muy Alta						2023	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00
											COSTEO S/	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,712.00	2,712.00	2,712.00	2,712.00
					2024	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00			
						COSTEO S/	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,712.00	2,712.00	2,712.00	2,712.00	32,552.00				
					2025	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00			
						COSTEO S/	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,712.00	2,712.00	2,712.00	2,712.00	32,552.00				
					AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																			
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00152800342	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150103 - ATE	ATENCION	Muy Alta	2023	FISICO	62.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	810.00				
						COSTEO S/	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	25,718.00	1,312.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	2,878.00	41,680.00				
					2024	FISICO	62.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	810.00			
						COSTEO S/	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	25,718.00	1,312.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	2,878.00	41,680.00				
					2025	FISICO	62.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	810.00			
						COSTEO S/	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	25,718.00	1,312.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	2,878.00	41,680.00				
					AEI.02.09 - ACCIONES PREVENTIVAS Y PROMOCIONALES INCORPORADAS EN LA ATENCIÓN DE SALUD EN TODOS LOS NIVELES.																			
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL													TOTAL



POI MultiAnual con Programación Física y Costeo

						MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL
AOI00152800119	4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150103 - ATE	FAMILIA	Muy Alta	2023	FISICO	10.00	10.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	0.00	10.00	10.00	10.00	100.00
						COSTEO S/	36,418.00	36,418.00	36,418.00	36,418.00	36,418.00	36,418.00	36,418.00	36,417.00	36,147.00	36,417.00	36,417.00	36,417.00	436,741.00	
						FISICO	10.00	10.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	10.00	10.00	10.00	100.00	
						COSTEO S/	36,418.00	36,418.00	36,418.00	36,418.00	36,418.00	36,418.00	36,418.00	36,417.00	36,147.00	36,417.00	36,417.00	36,417.00	436,741.00	
						FISICO	10.00	10.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	10.00	10.00	10.00	100.00	
COSTEO S/	36,418.00	36,418.00	36,418.00	36,418.00	36,418.00	36,418.00	36,418.00	36,418.00	36,417.00	36,147.00	36,417.00	36,417.00	36,417.00	436,741.00						
AOI00152800120	4395202 - FAMILIAS QUE RECIBEN SESIÓN EDUCATIVA Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS Y GENERAR ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS , VIH/SIDA	150103 - ATE	FAMILIA	Muy Alta	2023	FISICO	10.00	10.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	0.00	10.00	10.00	10.00	100.00
						COSTEO S/	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	51,360.00	
						FISICO	10.00	10.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	10.00	10.00	10.00	100.00	
						COSTEO S/	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	51,360.00	
						FISICO	10.00	10.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	10.00	10.00	10.00	100.00	
COSTEO S/	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	51,360.00						
AOI00152800164	4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES METAXENICAS	150103 - ATE	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
						COSTEO S/	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	50,100.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
						COSTEO S/	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	50,100.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
COSTEO S/	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	50,100.00							
AOI00152800165	4397702 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES ZOONOTICAS.	150103 - ATE	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	11.00
						COSTEO S/	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	2,000.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	11.00
						COSTEO S/	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	2,000.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	11.00
COSTEO S/	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	2,000.00							
AOI00152800202	0000272 ATENCION INTEGRAL A LA COMUNIDAD	150103 - ATE	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO S/	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	578,880.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO S/	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	578,880.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
COSTEO S/	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00	578,880.00							
AOI00152800297	3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA	150103 - ATE	FAMILIA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	280,008.00	
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	280,008.00	
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00



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						POI MultiAnual con Programación Física y Costeo														
DURANTE LA VISITA DOMICILIAR						COSTEO S/	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	280,008.00		
AOI00152800298	3341202 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS REALIZAN ORIENTACIÓN A FAMILIAS DE GESTANTES Y PUERPERAS EN PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	2.00	1.00	2.00	2.00	2.00	1.00	2.00	1.00	1.00	0.00	1.00	15.00	
					COSTEO S/	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	83,100.00		
					2024	FISICO	0.00	2.00	1.00	2.00	2.00	2.00	1.00	2.00	1.00	1.00	0.00	1.00	15.00	
					COSTEO S/	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	83,100.00		
					2025	FISICO	0.00	2.00	1.00	2.00	2.00	2.00	1.00	2.00	1.00	1.00	0.00	1.00	15.00	
COSTEO S/	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	83,100.00						
AOI00152800299	3341203 - FAMILIAS DE ADOLESCENTES QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL INTEGRAL	150103 - ATE	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	30.00	
					COSTEO S/	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	29,100.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	30.00	
					COSTEO S/	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	29,100.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	30.00	
COSTEO S/	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	2,425.00	29,100.00						
AOI00152800303	4398803 - DOCENTES CAPACITADOS QUE DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE LA ALIMENTACIÓN SALUDABLE, ACTIVIDAD FÍSICA, SALUD OCULAR Y SALUD BUCAL	150103 - ATE	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00	
					COSTEO S/	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	288,840.00	
					2024	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00
					COSTEO S/	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	288,840.00	
					2025	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00
COSTEO S/	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	24,070.00	288,840.00						
AOI00152800304	0070601 - MADRES, PADRES Y CUIDADORES/AS CON APOYO EN ESTRATEGIAS DE CRIANZA Y CONOCIMIENTOS SOBRE EL DESARROLLO INFANTIL	150103 - ATE	FAMILIA	Muy Alta	2023	FISICO	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	
					COSTEO S/	2,654.00	2,654.00	2,654.00	2,654.00	2,654.00	2,654.00	2,654.00	2,653.00	2,653.00	2,653.00	2,653.00	2,653.00	2,653.00	31,843.00	
					2024	FISICO	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
					COSTEO S/	2,654.00	2,654.00	2,654.00	2,654.00	2,654.00	2,654.00	2,654.00	2,653.00	2,653.00	2,653.00	2,653.00	2,653.00	2,653.00	31,843.00	
					2025	FISICO	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
COSTEO S/	2,654.00	2,654.00	2,654.00	2,654.00	2,654.00	2,654.00	2,654.00	2,654.00	2,653.00	2,653.00	2,653.00	2,653.00	2,653.00	31,843.00						
AOI00152800310	4398801 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES	150103 - ATE	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	33,240.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	33,240.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
COSTEO S/	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	33,240.00							
AOI00152800311	0215072 - DOCENTES CAPACITADOS PARA LA PROMOCIÓN DE PRÁCTICAS Y ENTORNOS SALUDABLES	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	25,962.00	25,962.00	25,962.00	25,962.00	25,962.00	25,962.00	25,962.00	25,962.00	25,962.00	25,962.00	25,962.00	25,962.00	25,961.00	311,543.00	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00



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COSTEO S/																			
AOI00152800088	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	150103 - ATE	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	25.00	0.00	25.00	0.00	100.00	50.00	0.00	0.00	0.00	200.00	
					COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	2,750.00	1,250.00	1,250.00	1,250.00	1,250.00	2,750.00	18,000.00		
					2024	FISICO	0.00	0.00	25.00	0.00	25.00	0.00	100.00	50.00	0.00	0.00	0.00	200.00	
					COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	2,750.00	1,250.00	1,250.00	1,250.00	1,250.00	2,750.00	18,000.00		
					2025	FISICO	0.00	0.00	25.00	0.00	25.00	0.00	100.00	50.00	0.00	0.00	0.00	200.00	
					COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	2,750.00	1,250.00	1,250.00	1,250.00	1,250.00	2,750.00	18,000.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00	
					COSTEO S/	2,116.00	2,116.00	2,116.00	2,116.00	2,116.00	4,656.00	2,124.00	2,116.00	2,116.00	2,116.00	2,116.00	4,656.00	30,480.00	
AOI00152800092	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	150103 - ATE	INTERVENCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00	
					COSTEO S/	2,116.00	2,116.00	2,116.00	2,116.00	2,116.00	4,656.00	2,124.00	2,116.00	2,116.00	2,116.00	2,116.00	4,656.00	30,480.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00	
					COSTEO S/	2,116.00	2,116.00	2,116.00	2,116.00	2,116.00	4,656.00	2,124.00	2,116.00	2,116.00	2,116.00	2,116.00	4,656.00	30,480.00	
					2023	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	8.00	
					COSTEO S/	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	7,975.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	7,975.00	52,200.00	
					2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	8.00	
					COSTEO S/	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	7,975.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	7,975.00	52,200.00	
AOI00152800263	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	150103 - ATE	INFORME TECNICO	Muy Alta	2025	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	8.00	
					COSTEO S/	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	7,975.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	7,975.00	52,200.00	
					2023	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	8.00	
					COSTEO S/	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	7,975.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	7,975.00	52,200.00	
					2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	8.00	
					COSTEO S/	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	7,975.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	7,975.00	52,200.00	
					2025	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	8.00	
					COSTEO S/	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	7,975.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	7,975.00	52,200.00	
AEI.08.05 - GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						TOTAL ANUAL		
AOI00152800083	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	150103 - ATE	REPORTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	21,093.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	77,831.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	21,093.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	77,831.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	21,093.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	77,831.00	
					2023	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00
					COSTEO S/	22,287.00	22,287.00	22,287.00	22,287.00	22,287.00	47,293.00	22,298.00	22,287.00	22,287.00	22,287.00	21,287.00	20,287.00	289,461.00	
AOI00152800252	0000008 ACCION Y CONTROL	150103 - ATE	ACCION	Muy Alta	2024	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00
					COSTEO	22,287.00	22,287.00	22,287.00	22,287.00	22,287.00	47,293.00	22,298.00	22,287.00	22,287.00	22,287.00	21,287.00	20,287.00	289,461.00	
					2023	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00
					COSTEO	22,287.00	22,287.00	22,287.00	22,287.00	22,287.00	47,293.00	22,298.00	22,287.00	22,287.00	22,287.00	21,287.00	20,287.00	289,461.00	
					2024	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00
					COSTEO	22,287.00	22,287.00	22,287.00	22,287.00	22,287.00	47,293.00	22,298.00	22,287.00	22,287.00	22,287.00	21,287.00	20,287.00	289,461.00	
					2025	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00
					COSTEO	22,287.00	22,287.00	22,287.00	22,287.00	22,287.00	47,293.00	22,298.00	22,287.00	22,287.00	22,287.00	21,287.00	20,287.00	289,461.00	

16/5/22, 19:45		POI MultiAnual con Programación Física y Costeo																						
		S/ FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00									
2025		COSTEO S/	22,287.00	22,287.00	22,287.00	22,287.00	22,287.00	47,293.00	22,298.00	22,287.00	22,287.00	22,287.00	21,287.00	20,287.00	289,461.00									
CENTRO DE COSTO: 03 - UNIDAD DE PLANEAMIENTO ESTRATEGICO																								
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																								
AEI.04.03 - ASIGNACIÓN Y GESTIÓN DEL PRESUPUESTO PÚBLICO EFICIENTE Y ORIENTADO A RESULTADOS EN EL SISTEMA DE SALUD.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						TOTAL ANUAL							
AOI00152800257	0007979 ACCIONES DE PLANEAMIENTO Y PRESUPUESTO	150103 - ATE	ACCION	Muy Alta	2023	FISICO	15.00	13.00	26.00	14.00	12.00	14.00	15.00	12.00	13.00	14.00	12.00	14.00	174.00					
						COSTEO S/	30,666.00	30,666.00	30,666.00	30,666.00	60,666.00	30,666.00	55,666.00	55,666.00	30,666.00	30,666.00	30,666.00	30,666.00	447,992.00					
					2024	FISICO	15.00	13.00	26.00	14.00	12.00	14.00	15.00	12.00	13.00	14.00	12.00	14.00	174.00					
						COSTEO S/	30,666.00	30,666.00	30,666.00	30,666.00	60,666.00	30,666.00	55,666.00	55,666.00	30,666.00	30,666.00	30,666.00	30,666.00	447,992.00					
					2025	FISICO	15.00	13.00	26.00	14.00	12.00	14.00	15.00	12.00	13.00	14.00	12.00	14.00	174.00					
						COSTEO S/	30,666.00	30,666.00	30,666.00	30,666.00	60,666.00	30,666.00	55,666.00	55,666.00	30,666.00	30,666.00	30,666.00	30,666.00	447,992.00					
					CENTRO DE COSTO: 04 - UNIDAD DE EPIDEMIOLOGIA Y SALUD AMBIENTAL																			
					OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																			
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						TOTAL ANUAL							
AOI00152800107	3330801 - PRACTICAS EN TECNICAS SEGURAS DE DESINFECCION DE AGUA Y ALMACENAMIENTO DOMICILIARIA	150103 - ATE	CENTRO POBLADO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00					
						COSTEO S/	550.00	550.00	550.00	2,850.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	8,900.00					
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00					
						COSTEO S/	550.00	550.00	550.00	2,850.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	8,900.00					
					2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00					
						COSTEO S/	550.00	550.00	550.00	2,850.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	8,900.00					
					AOI00152800113	4398105 - VIVIENDAS EN AREAS DE RIESGO PARA DENGUE CON VIGILANCIA ENTOMOLOGICA CON OVITRAMPAS Y LARVITRAMPAS	150103 - ATE	VIVIENDAS	Muy Alta	2023	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	516.00
											COSTEO S/	7,440.00	7,440.00	7,440.00	7,440.00	7,440.00	8,940.00	7,440.00	7,440.00	7,440.00	7,440.00	7,440.00	7,440.00	90,780.00
2024	FISICO	43.00	43.00	43.00						43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	516.00				
	COSTEO S/	7,440.00	7,440.00	7,440.00						7,440.00	7,440.00	8,940.00	7,440.00	7,440.00	7,440.00	7,440.00	7,440.00	7,440.00	90,780.00					
2025	FISICO	43.00	43.00	43.00						43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	516.00					
	COSTEO S/	7,440.00	7,440.00	7,440.00						7,440.00	7,440.00	8,940.00	7,440.00	7,440.00	7,440.00	7,440.00	7,440.00	7,440.00	90,780.00					
AOI00152800114	4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	150103 - ATE	VIVIENDAS	Muy Alta						2023	FISICO	0.00	0.00	0.00	2,280.00	2,280.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	6,060.00
											COSTEO S/	3,260.00	3,260.00	3,260.00	3,260.00	3,260.00	3,960.00	3,260.00	3,260.00	3,260.00	3,260.00	3,260.00	3,260.00	39,820.00
					2024	FISICO	0.00	0.00	0.00	2,280.00	2,280.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	6,060.00				
						COSTEO S/	3,260.00	3,260.00	3,260.00	3,260.00	3,260.00	3,960.00	3,260.00	3,260.00	3,260.00	3,260.00	3,260.00	3,260.00	39,820.00					
					2025	FISICO	0.00	0.00	0.00	2,280.00	2,280.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	6,060.00				
						COSTEO S/	3,260.00	3,260.00	3,260.00	3,260.00	3,260.00	3,960.00	3,260.00	3,260.00	3,260.00	3,260.00	3,260.00	3,260.00	39,820.00					



AOI00152800115	4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	150103 - ATE	VIVIENDAS	Muy Alta	2023	FISICO	0.00	6,500.00	1,052.00	6,500.00	425.00	6,500.00	180.00	300.00	6,500.00	180.00	700.00	6,500.00	35,337.00
					COSTEO S/	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	8,024.00	7,300.00	7,300.00	7,300.00	7,300.00	7,550.00	88,574.00	
					2024	FISICO	0.00	6,500.00	1,052.00	6,500.00	425.00	6,500.00	180.00	300.00	6,500.00	180.00	700.00	6,500.00	35,337.00
					COSTEO S/	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	8,024.00	7,300.00	7,300.00	7,300.00	7,300.00	7,550.00	88,574.00	
AOI00152800116	4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	150103 - ATE	VIVIENDAS	Muy Alta	2023	FISICO	0.00	628.00	642.00	628.00	642.00	628.00	642.00	642.00	628.00	642.00	642.00	628.00	6,992.00
					COSTEO S/	4,220.00	4,220.00	4,220.00	4,220.00	220.00	4,220.00	4,220.00	4,200.00	4,200.00	4,220.00	4,200.00	4,220.00	46,580.00	
					2024	FISICO	0.00	628.00	642.00	628.00	642.00	628.00	642.00	642.00	628.00	642.00	642.00	628.00	6,992.00
					COSTEO S/	4,220.00	4,220.00	4,220.00	4,220.00	220.00	4,220.00	4,220.00	4,200.00	4,200.00	4,220.00	4,200.00	4,220.00	46,580.00	
AOI00152800121	4398201 - CANES VACUNADOS CONTRA LA RABIA	150103 - ATE	ANIMAL VACUNADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00
					COSTEO S/	10,620.00	10,620.00	10,620.00	10,620.00	10,620.00	20,270.00	10,620.00	10,620.00	10,620.00	10,620.00	10,620.00	10,620.00	137,090.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00
					COSTEO S/	10,620.00	10,620.00	10,620.00	10,620.00	10,620.00	20,270.00	10,620.00	10,620.00	10,620.00	10,620.00	10,620.00	10,620.00	137,090.00	
AOI00152800261	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150103 - ATE	TRABAJADOR PROTEGIDO	Muy Alta	2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
					COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00	
					2024	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
					COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00	
AOI00152800262	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	5.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	45.00
					COSTEO S/	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	49,008.00	
					2024	FISICO	0.00	0.00	5.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	45.00
					COSTEO S/	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	4,084.00	49,008.00	
AOI00152800488	3330802 - ASISTENCIA TÉCNICA EN TRATAMIENTO DEL AGUA EN CENTROS POBLADOS SIN SISTEMAS DE ABASTECIMIENTO DE AGUA	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00	
AOI00152800488	3330802 - ASISTENCIA TÉCNICA EN TRATAMIENTO DEL AGUA EN CENTROS POBLADOS SIN SISTEMAS DE ABASTECIMIENTO DE AGUA	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00	



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POI MultiAnual con Programación Física y Costeo																					
COSTEO S/						0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00			
AEI.01.09 - PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE LOS FACTORES DE RIESGO RELACIONADOS AL MEDIO AMBIENTE QUE AFECTAN LA SALUD DE LA POBLACIÓN; IMPLEMENTADOS CON EFICIENCIA.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00152800122	0001480 VIGILANCIA Y CONTROL DE MEDIO AMBIENTE	150103 - ATE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	25,220.00	25,200.00	25,200.00	25,200.00	25,200.00	32,386.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	309,606.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	25,220.00	25,200.00	25,200.00	25,200.00	25,200.00	32,386.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	309,606.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	25,220.00	25,200.00	25,200.00	25,200.00	25,200.00	32,386.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	309,606.00		
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																					
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00152800289	0001477 VIGILANCIA SANITARIA	150103 - ATE	INFORME	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	49.00	
						COSTEO S/	8,110.00	8,110.00	8,110.00	14,500.00	8,110.00	8,110.00	14,674.00	8,110.00	8,110.00	8,110.00	8,110.00	8,110.00	8,310.00	110,474.00	
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	49.00
						COSTEO S/	8,110.00	8,110.00	8,110.00	14,500.00	8,110.00	8,110.00	14,674.00	8,110.00	8,110.00	8,110.00	8,110.00	8,110.00	8,310.00	110,474.00	
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	49.00
						COSTEO S/	8,110.00	8,110.00	8,110.00	14,500.00	8,110.00	8,110.00	14,674.00	8,110.00	8,110.00	8,110.00	8,110.00	8,110.00	8,310.00	110,474.00	
OEI.03 - VELAR POR LA EFICACIA; SEGURIDAD Y CALIDAD DE PRODUCTOS FARMACÉUTICOS; DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS; Y LA INOCUIDAD DE LOS ALIMENTOS Y CALIDAD DEL AGUA PARA CONSUMO HUMANO.																					
AEI.03.02 - SISTEMA DE VIGILANCIA INTEGRAL DE LA INOCUIDAD DE ALIMENTOS Y LA CALIDAD DEL AGUA; IMPLEMENTADOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00152800100	3326002 - MONITOREO DE PARAMETROS DE CAMPO ZONA URBANA	150103 - ATE	CENTRO POBLADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	14.00		
						COSTEO S/	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	19,952.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	70,965.00		
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	14.00	
						COSTEO S/	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	19,952.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	70,965.00		
					2025	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	14.00	
						COSTEO S/	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	19,952.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	4,637.50	70,965.00		
AOI00152800101	3326001 - INSPECCION SANITARIA DE SISTEMAS DE AGUA	150103 - ATE	CENTRO POBLADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	14.00		
						COSTEO S/	5,142.33	5,142.33	15,142.33	5,142.33	5,142.33	28,437.33	5,142.33	5,142.33	8,437.33	5,142.33	5,142.33	5,142.37	98,298.00		
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	14.00	
						COSTEO S/	5,142.33	5,142.33	15,142.33	5,142.33	5,142.33	28,437.33	5,142.33	5,142.33	8,437.33	5,142.33	5,142.33	5,142.37	98,298.00		
					2025	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	14.00	
						COSTEO S/	5,142.33	5,142.33	15,142.33	5,142.33	5,142.33	28,437.33	5,142.33	5,142.33	8,437.33	5,142.33	5,142.33	5,142.37	98,298.00		
AOI00152800103	3326006 - ANALISIS DE PARAMETROS BACTERIOLOGICOS	150103 - ATE	CENTRO POBLADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00		
						COSTEO S/	0.00	0.00	2,600.00	0.00	0.00	2,600.00	0.00	0.00	2,000.00	0.00	0.00	0.00	7,200.00		



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POI MultiAnual con Programación Física y Costeo																							
AOI00152800104	3326007 - ANALISIS DE PARAMETROS PARASITOLOGICOS	150103 - CENTRO POBLADO	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00				
				COSTEO S/	0.00	0.00	2,600.00	0.00	0.00	2,600.00	0.00	0.00	2,000.00	0.00	0.00	0.00	7,200.00						
				2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00					
				COSTEO S/	0.00	0.00	2,600.00	0.00	0.00	2,600.00	0.00	0.00	2,000.00	0.00	0.00	0.00	7,200.00						
				2023	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00					
				COSTEO S/	0.00	0.00	2,600.00	0.00	0.00	2,600.00	0.00	0.00	2,000.00	0.00	0.00	0.00	7,200.00						
				2024	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00					
				COSTEO S/	0.00	0.00	2,600.00	0.00	0.00	2,600.00	0.00	0.00	2,000.00	0.00	0.00	0.00	7,200.00						
				2025	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00					
				COSTEO S/	0.00	0.00	2,600.00	0.00	0.00	2,600.00	0.00	0.00	2,000.00	0.00	0.00	0.00	7,200.00						
CENTRO DE COSTO: 05 - UNIDAD DE ADMINISTRACION																							
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																							
AEI.01.08 - PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE RIESGOS Y DAÑOS RELACIONADOS AL TRABAJO QUE AFECTAN LA SALUD DE LAS PERSONAS; IMPLEMENTADOS CON EFICIENCIA.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL												TOTAL ANUAL
AOI00152800526	0007980 ACCIONES DE PREVENCIÓN DE RIESGOS OCUPACIONALES Y AMBIENTALES	150103 - ATE	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	90,247.00	90,247.00	90,247.00	90,247.00	90,247.00	90,251.00	90,247.00	90,247.00	90,247.00	90,247.00	90,247.00	90,247.00	90,247.00	90,247.00	1,082,968.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	90,247.00	90,247.00	90,247.00	90,247.00	90,247.00	90,251.00	90,247.00	90,247.00	90,247.00	90,247.00	90,247.00	90,247.00	90,247.00	90,247.00	1,082,968.00			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	90,247.00	90,247.00	90,247.00	90,247.00	90,247.00	90,251.00	90,247.00	90,247.00	90,247.00	90,247.00	90,247.00	90,247.00	90,247.00	90,247.00	1,082,968.00			
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																							
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL												TOTAL ANUAL
AOI00152800179	0001017 MANTENIMIENTO DE EQUIPOS	150103 - ATE	EQUIPO	Muy Alta	2023	FISICO	22.00	23.00	23.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	293.00		
					COSTEO S/	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	1,991,340.00			
					2024	FISICO	22.00	23.00	23.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	293.00		
					COSTEO S/	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	1,991,340.00			
					2025	FISICO	22.00	23.00	23.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	293.00		
					COSTEO S/	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	165,945.00	1,991,340.00			
AOI00152800187	0001022 MANTENIMIENTO DE LA INFRAESTRUCTURA	150103 - ATE	ACCION	Muy Alta	2023	FISICO	5.00	5.00	6.00	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00	82.00			
					COSTEO S/	87,526.00	87,526.00	87,526.00	87,526.00	87,526.00	87,526.00	87,526.00	87,526.00	87,526.00	87,526.00	87,526.00	87,526.00	87,526.00	87,526.00	1,050,312.00			
					2024	FISICO	5.00	5.00	6.00	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00	82.00			
					COSTEO S/	92,133.00	92,133.00	92,133.00	92,133.00	92,133.00	92,133.00	92,133.00	92,133.00	92,133.00	92,133.00	92,133.00	92,133.00	92,133.00	1,105,596.00				
					2025	FISICO	5.00	5.00	6.00	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00	82.00			
					COSTEO S/	96,739.00	96,739.00	96,739.00	96,739.00	96,739.00	96,739.00	96,739.00	96,739.00	96,739.00	96,739.00	96,739.00	96,739.00	96,739.00	1,160,868.00				



POI MultiAnual con Programación Física y Costeo

AOI00152800201	0001401 SERVICIOS BASICOS Y COMPLEMENTARIOS	150103 - ACCION ATE	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
					COSTEO S/	211,031.00	211,031.00	211,031.00	211,031.00	211,031.00	221,566.00	211,031.00	211,031.00	211,031.00	211,031.00	211,031.00	211,031.00	211,031.00	2,542,907.00
					FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
					COSTEO S/	211,031.00	211,031.00	211,031.00	211,031.00	211,031.00	221,566.00	211,031.00	211,031.00	211,031.00	211,031.00	211,031.00	211,031.00	211,031.00	2,542,907.00
					FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
					COSTEO S/	211,031.00	211,031.00	211,031.00	211,031.00	211,031.00	221,566.00	211,031.00	211,031.00	211,031.00	211,031.00	211,031.00	211,031.00	211,031.00	2,542,907.00
AOI00152800455	002088 - SEGURO INTEGRAL DE SALUD	150103 - ACCION ATE	Muy Alta	2023	FISICO	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	669,924.00
					COSTEO S/	55,935.00	55,935.00	55,935.00	55,935.00	55,935.00	95,134.00	55,935.00	55,935.00	55,935.00	55,935.00	55,935.00	55,935.00	55,935.00	710,419.00
					FISICO	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	669,924.00
					COSTEO S/	57,779.00	59,979.00	77,779.00	59,979.00	57,779.00	79,979.00	57,779.00	59,979.00	59,042.00	59,979.00	57,779.00	59,979.00	747,811.00	
					FISICO	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	55,827.00	669,924.00
					COSTEO S/	61,822.00	61,822.00	61,822.00	61,822.00	61,822.00	105,148.00	61,822.00	61,822.00	61,822.00	61,822.00	61,822.00	61,822.00	61,822.00	785,190.00
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																			
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00152800169	0000009 - ACCIONES ADMINISTRATIVAS	150103 - ACCION ATE	Muy Alta	2023	FISICO	4.00	4.00	8.00	4.00	4.00	4.00	8.00	4.00	4.00	8.00	4.00	4.00	8.00	64.00
					COSTEO S/	132,351.00	132,351.00	132,351.00	132,351.00	172,351.00	177,851.00	132,351.00	132,351.00	132,351.00	132,351.00	132,351.00	132,351.00	1,673,712.00	
					FISICO	4.00	4.00	8.00	4.00	4.00	8.00	4.00	4.00	8.00	4.00	4.00	8.00	64.00	
					COSTEO S/	138,791.00	138,791.00	138,791.00	138,791.00	183,791.00	183,791.00	138,794.00	138,791.00	138,791.00	138,791.00	138,791.00	138,879.00	1,755,583.00	
					FISICO	4.00	4.00	8.00	4.00	4.00	8.00	4.00	4.00	8.00	4.00	4.00	8.00	64.00	
					COSTEO S/	154,230.00	154,230.00	154,230.00	154,230.00	204,230.00	199,230.00	154,230.00	154,230.00	154,230.00	154,230.00	154,230.00	154,230.00	1,945,760.00	
AOI00152800374	0040387 - PRESTACIONES ECONOMICAS - BASICA	150103 - ACCION ATE	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	
					COSTEO S/	35,576.00	35,576.00	35,576.00	35,576.00	35,576.00	170,586.00	35,576.00	35,576.00	35,576.00	35,576.00	35,576.00	35,576.00	561,922.00	
					FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	
					COSTEO S/	34,641.00	34,641.00	84,641.00	34,641.00	42,641.00	84,641.00	34,649.00	34,641.00	84,757.00	34,641.00	34,641.00	34,641.00	573,816.00	
					FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	
					COSTEO S/	36,373.00	36,373.00	36,373.00	36,373.00	36,373.00	185,594.00	36,373.00	36,373.00	36,373.00	36,373.00	36,373.00	36,373.00	585,697.00	
OEI.05 - MEJORAR LA GESTIÓN Y EL DESARROLLO DE LOS RECURSOS HUMANOS EN SALUD CON ÉNFASIS EN COMPETENCIAS; Y LA DISPONIBILIDAD EQUITATIVA EN EL PAÍS																			
AEI.05.01 - PLAN DE DOTACIÓN DE RECURSOS HUMANOS EN SALUD ACORDADO CON GOBIERNOS REGIONALES; IMPLEMENTADO.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00152800166	0000329 - CAPACITACION AL PERSONAL	150103 - ACCION ATE	Muy Alta	2023	FISICO	0.00	0.00	10.00	26.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	26.00	0.00	368.00
					COSTEO S/	18,831.00	18,831.00	18,831.00	18,831.00	18,831.00	61,581.00	18,831.00	18,831.00	18,831.00	18,831.00	18,831.00	18,831.00	268,722.00	
					FISICO	0.00	0.00	10.00	26.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	26.00	0.00	368.00
					COSTEO S/	18,500.00	18,500.00	18,500.00	63,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	267,000.00	
					FISICO	0.00	0.00	10.00	26.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	26.00	0.00	368.00
					COSTEO S/	42,918.00	42,918.00	42,918.00	42,918.00	42,918.00	90,168.00	42,918.00	42,918.00	42,918.00	42,918.00	42,918.00	42,918.00	562,266.00	

AOI00152800167	0001154 - PAGO DE PENSIONES Y BENEFICIOS A CESANTES Y JUBILADOS	150103 - ATE	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	17,256.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	17,256.00			
AOI00152800170	0053571 GESTION DE RECURSOS HUMANOS	150103 - ATE	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	1,438.00	17,256.00			
					2023	FISICO	28.00	28.00	30.00	28.00	28.00	30.00	30.00	29.00	28.00	28.00	29.00	28.00	344.00		
						COSTEO S/	97,315.00	97,315.00	97,315.00	97,315.00	97,315.00	172,187.00	97,315.00	97,315.00	97,315.00	97,315.00	97,315.00	97,315.00	1,242,652.00		
AOI00152800170	0053571 GESTION DE RECURSOS HUMANOS	150103 - ATE	ACCION	Muy Alta	2024	FISICO	28.00	28.00	30.00	28.00	28.00	30.00	30.00	29.00	28.00	28.00	29.00	28.00	344.00		
						COSTEO S/	97,315.00	97,315.00	97,315.00	97,315.00	97,315.00	172,187.00	97,315.00	97,315.00	97,315.00	97,315.00	97,315.00	97,315.00	1,242,652.00		
					2025	FISICO	28.00	28.00	30.00	28.00	28.00	30.00	30.00	29.00	28.00	28.00	29.00	28.00	344.00		
						COSTEO S/	97,315.00	97,315.00	97,315.00	97,315.00	97,315.00	172,187.00	97,315.00	97,315.00	97,315.00	97,315.00	97,315.00	97,315.00	1,242,652.00		
AOI00152800373	000001 - ABASTECIMIENTO A CENTROS DE SALUD	150103 - ATE	ACCION	Muy Alta	2023	FISICO	14.00	11.00	16.00	14.00	14.00	16.00	14.00	14.00	15.00	14.00	14.00	18.00	174.00		
						COSTEO S/	56,168.00	56,168.00	56,168.00	56,168.00	56,168.00	56,168.00	56,168.00	56,168.00	56,168.00	56,168.00	56,168.00	56,168.00	674,016.00		
					2024	FISICO	14.00	11.00	16.00	14.00	14.00	16.00	14.00	14.00	15.00	14.00	14.00	18.00	174.00		
						COSTEO S/	41,554.00	52,401.00	61,554.00	61,554.00	61,554.00	61,554.00	61,554.00	61,554.00	61,554.00	61,554.00	61,554.00	61,554.00	709,495.00		
AOI00152800373	000001 - ABASTECIMIENTO A CENTROS DE SALUD	150103 - ATE	ACCION	Muy Alta	2025	FISICO	14.00	11.00	16.00	14.00	14.00	16.00	14.00	14.00	15.00	14.00	14.00	18.00	174.00		
						COSTEO S/	62,080.00	62,080.00	62,080.00	62,080.00	62,080.00	62,080.00	62,080.00	62,080.00	62,080.00	62,080.00	62,080.00	62,080.00	744,960.00		
CENTRO DE COSTO: 06 - UNIDAD DE APOYO A LA DOCENCIA E INVESTIGACION																					
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																					
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		
AOI00152800296	0028523 MONITOREO AL DESARROLLO DE LA FORMACION EN SERVICIO	150103 - ATE	ACCION	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00		
						COSTEO S/	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	64,740.00	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	343,040.00		
					2024	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00	
						COSTEO S/	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	64,740.00	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	343,040.00		
					2025	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO S/	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	64,740.00	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	343,040.00
CENTRO DE COSTO: 07 - UNIDAD DE ESTADISTICA E INFORMATICA																					
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																					
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		
AOI00152800168	0133115 - APLICACION Y SOPORTE DE TECNOLOGIAS INFORMATICAS	150103 - ATE	ACCION	Muy Alta	2023	FISICO	28.00	27.00	27.00	26.00	26.00	26.00	26.00	27.00	26.00	27.00	26.00	30.00	322.00		
						COSTEO S/	117,380.00	117,380.00	117,380.00	117,380.00	117,380.00	1,248,553.00	118,303.00	117,380.00	117,380.00	117,380.00	117,380.00	117,380.00	2,540,656.00		
					2024	FISICO	28.00	27.00	27.00	26.00	26.00	26.00	26.00	27.00	26.00	27.00	26.00	30.00	322.00		



POI MultiAnual con Programación Física y Costeo																				
							COSTEO S/	117,380.00	117,380.00	117,380.00	117,380.00	117,380.00	1,248,553.00	118,303.00	117,380.00	117,380.00	117,380.00	117,380.00	117,380.00	2,540,656.00
2025							FISICO	28.00	27.00	27.00	26.00	26.00	26.00	26.00	27.00	26.00	27.00	26.00	30.00	322.00
							COSTEO S/	117,380.00	117,380.00	117,380.00	117,380.00	117,380.00	1,248,553.00	118,303.00	117,380.00	117,380.00	117,380.00	117,380.00	117,380.00	2,540,656.00
CENTRO DE COSTO: 08 - SERVICIO DE MEDICINA																				
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																				
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00152800111	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	450.00	400.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	5,200.00
						COSTEO S/	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	37,900.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	27,500.00	190,400.00
					2024	FISICO	450.00	400.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	5,200.00
						COSTEO S/	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	37,900.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	27,500.00	190,400.00
					2025	FISICO	450.00	400.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	5,200.00
						COSTEO S/	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	37,900.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	27,500.00	190,400.00
					2023	FISICO	5.00	2.00	3.00	5.00	5.00	5.00	5.00	5.00	3.00	5.00	4.00	4.00	4.00	50.00
						COSTEO S/	0.00	0.00	8,104.00	0.00	0.00	0.00	10,518.00	0.00	0.00	8,090.00	0.00	0.00	2,428.00	29,140.00
AOI00152800112	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	2.00	3.00	5.00	5.00	5.00	5.00	5.00	3.00	5.00	4.00	4.00	4.00	50.00
						COSTEO S/	0.00	0.00	8,104.00	0.00	0.00	0.00	10,518.00	0.00	0.00	8,090.00	0.00	0.00	2,428.00	29,140.00
					2024	FISICO	5.00	2.00	3.00	5.00	5.00	5.00	5.00	5.00	3.00	5.00	4.00	4.00	4.00	50.00
						COSTEO S/	0.00	0.00	8,104.00	0.00	0.00	0.00	10,518.00	0.00	0.00	8,090.00	0.00	0.00	2,428.00	29,140.00
					2025	FISICO	5.00	2.00	3.00	5.00	5.00	5.00	5.00	5.00	3.00	5.00	4.00	4.00	4.00	50.00
						COSTEO S/	0.00	0.00	8,104.00	0.00	0.00	0.00	10,518.00	0.00	0.00	8,090.00	0.00	0.00	2,428.00	29,140.00
					2023	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00
						COSTEO S/	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	39,000.00
AOI00152800117	4396301 - ATENCION DE CONTACTOS	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00
						COSTEO S/	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	39,000.00
					2024	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00
						COSTEO S/	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	39,000.00
					2025	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00
						COSTEO S/	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	39,000.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	2,700.00	0.00	0.00	0.00	3,457.00	0.00	0.00	2,177.00	0.00	0.00	757.00	9,091.00
AOI00152800118	4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	150103 - ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	2,700.00	0.00	0.00	0.00	3,457.00	0.00	0.00	2,177.00	0.00	0.00	757.00	9,091.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	2,700.00	0.00	0.00	0.00	3,457.00	0.00	0.00	2,177.00	0.00	0.00	757.00	9,091.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	2,700.00	0.00	0.00	0.00	3,457.00	0.00	0.00	2,177.00	0.00	0.00	757.00	9,091.00
					2023	FISICO	5.00	5.00	5.00	16.00	20.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	261.00
						COSTEO S/	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	16,000.00
AOI00152800129	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2024	FISICO	5.00	5.00	5.00	16.00	20.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	261.00
						COSTEO	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	16,000.00

POI MultiAnual con Programación Física y Costeo

						S/ FISICO COSTEO S/	5.00 0.00	5.00 0.00	5.00 2,000.00	16.00 2,000.00	20.00 2,000.00	30.00 2,000.00	30.00 0.00	30.00 2,000.00	30.00 0.00	30.00 2,000.00	30.00 2,000.00	261.00 16,000.00
AOI00152800130	0067304 - NIÑOS EXPUESTOS A HEPATITIS B QUE RECIBEN ATENCIÓN INTEGRAL	150103 - ATE	NIÑO ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	4.00 2,000.00	2.00 2,000.00	5.00 2,000.00	4.00 2,000.00	4.00 2,000.00	4.00 2,000.00	4.00 2,000.00	5.00 2,000.00	4.00 2,000.00	4.00 2,000.00	4.00 2,000.00	48.00 24,000.00
					2024	FISICO COSTEO S/	4.00 2,000.00	2.00 2,000.00	5.00 2,000.00	4.00 2,000.00	4.00 2,000.00	4.00 2,000.00	5.00 2,000.00	4.00 2,000.00	4.00 2,000.00	4.00 2,000.00	4.00 2,000.00	48.00 24,000.00
					2025	FISICO COSTEO S/	4.00 2,000.00	2.00 2,000.00	5.00 2,000.00	4.00 2,000.00	4.00 2,000.00	4.00 2,000.00	5.00 2,000.00	4.00 2,000.00	4.00 2,000.00	4.00 2,000.00	4.00 2,000.00	48.00 24,000.00
AOI00152800135	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	150103 - ATE	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	0.00 0.00	1.00 0.00	0.00 1,000.00	0.00 0.00	1.00 1,300.00	0.00 0.00	1.00 0.00	0.00 1,000.00	0.00 0.00	0.00 1,000.00	0.00 300.00	3.00 3,600.00
					2024	FISICO COSTEO S/	0.00 0.00	1.00 0.00	0.00 1,000.00	0.00 0.00	1.00 1,300.00	0.00 0.00	1.00 0.00	0.00 1,000.00	0.00 0.00	0.00 1,000.00	0.00 300.00	3.00 3,600.00
					2025	FISICO COSTEO S/	0.00 0.00	1.00 0.00	0.00 1,000.00	0.00 0.00	1.00 1,300.00	0.00 0.00	1.00 0.00	0.00 1,000.00	0.00 0.00	0.00 1,000.00	0.00 300.00	3.00 3,600.00
AOI00152800136	4398303 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS CON MALARIA FALCIPARUM	150103 - ATE	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 1,000.00	0.00 0.00	0.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 100.00	1.00 1,200.00
					2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 1,000.00	0.00 0.00	0.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 100.00	1.00 1,200.00
					2025	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 1,000.00	0.00 0.00	0.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 100.00	1.00 1,200.00
AOI00152800137	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO COSTEO S/	0.00 274.00	3.00 274.00	5.00 274.00	5.00 274.00	5.00 274.00	2.00 602.00	1.00 274.00	1.00 274.00	1.00 274.00	1.00 274.00	1.00 274.00	25.00 3,944.00
					2024	FISICO COSTEO S/	0.00 274.00	3.00 274.00	5.00 274.00	5.00 274.00	5.00 274.00	2.00 602.00	1.00 274.00	1.00 274.00	1.00 274.00	1.00 274.00	0.00 602.00	25.00 3,944.00
					2025	FISICO COSTEO S/	0.00 274.00	3.00 274.00	5.00 274.00	5.00 274.00	5.00 274.00	2.00 602.00	1.00 274.00	1.00 274.00	1.00 274.00	1.00 274.00	0.00 602.00	25.00 3,944.00
AOI00152800138	4398308 - DETECCION Y DIAGNOSTICO DE CASOS DE BARTONELOSIS	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO COSTEO S/	1.00 0.00	0.00 0.00	0.00 1,018.00	0.00 0.00	1.00 1,201.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 201.00	3.00 2,420.00
					2024	FISICO COSTEO S/	1.00 0.00	0.00 0.00	0.00 1,018.00	0.00 0.00	1.00 1,201.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 201.00	3.00 2,420.00
					2025	FISICO COSTEO S/	1.00 0.00	0.00 0.00	0.00 1,018.00	0.00 0.00	1.00 1,201.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 201.00	3.00 2,420.00
AOI00152800139	4398310 - TRATAMIENTO DE CASOS DE BARTONELOSIS AGUDA GRAVE	150103 - ATE	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 1,100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 1,200.00



						S/ FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
				2024		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	100.00	1,200.00	
						S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
				2025		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	100.00	1,200.00	
AOI00152800140	4398311 - TRATAMIENTO DE CASOS BARTONELOSIS VERRUCOSA	150103 - ATE	PERSONA TRATADA	Muy Alta		FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	100.00	1,200.00	
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	100.00	1,200.00	
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	100.00	1,200.00	
						FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	5.00
					2023	COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	3,600.00
						FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	5.00
AOI00152800141	4398314 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE LEISHMANIOSIS CUTANEA Y MUCOCUTANEA	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta		COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	3,600.00
					2024	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	5.00
						COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	3,600.00
						FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	5.00
					2025	COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	3,600.00
						FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	5.00
					2023	COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	3,600.00
						FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	5.00
					2024	COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	3,600.00
AOI00152800142	4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	150103 - ATE	PERSONA TRATADA	Muy Alta		FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	5.00
					2023	COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	3,600.00
						FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	5.00
					2024	COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	3,600.00
						FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	5.00
					2025	COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	3,600.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					2023	COSTEO S/	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	18.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
AOI00152800143	4398316 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CON FALTA DE RESPUESTA A SALES ANTIMONIALES PENTAVALENTES	150103 - ATE	PERSONA TRATADA	Muy Alta		COSTEO S/	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	18.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	18.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					2025	COSTEO S/	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	18.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					2023	COSTEO S/	0.00	0.00	960.00	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	96.00	1,152.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					2024	COSTEO S/	0.00	0.00	960.00	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	96.00	1,152.00
AOI00152800144	4398317 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEA MUCOSA GRAVE (LMCG)	150103 - ATE	PERSONA TRATADA	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					2023	COSTEO S/	0.00	0.00	960.00	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	96.00	1,152.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					2024	COSTEO S/	0.00	0.00	960.00	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	96.00	1,152.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					2025	COSTEO S/	0.00	0.00	960.00	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	96.00	1,152.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					2023	COSTEO S/	0.00	0.00	960.00	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	96.00	1,152.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00



AOI00152800145	4398318 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE CHAGAS EN MENORES DE 15 AÑOS	150103 - PERSONA ATE	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	1,200.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	1,200.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	1,200.00						
AOI00152800146	4398320 - TRATAMIENTO DE LOS CASOS DIAGNOSTICADOS CON CHAGAS	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	100.00	1,200.00	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	100.00	1,200.00	
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	100.00	1,200.00						
AOI00152800147	4398321 - LOCALIZACIÓN Y DIAGNÓSTICO DE CASOS PROBABLES DE CHIKUNGUNYA	150103 - PERSONA ATE	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00	
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	3,600.00	
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00	
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	3,600.00	
					2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00	
COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	3,600.00						
AOI00152800148	4398322 - ATENCIÓN Y TRATAMIENTO DE CASOS DE CHIKUNGUNYA	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00	
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	3,600.00	
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00	
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	3,600.00	
					2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00	
COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	3,600.00						
AOI00152800149	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	39.00	35.00	37.00	37.00	33.00	44.00	35.00	57.00	45.00	53.00	38.00	47.00	500.00
					COSTEO S/	700.00	750.00	750.00	750.00	750.00	1,645.00	750.00	750.00	750.00	750.00	750.00	1,645.00	10,740.00	
					2024	FISICO	39.00	35.00	37.00	37.00	33.00	44.00	35.00	57.00	45.00	53.00	38.00	47.00	500.00
					COSTEO S/	700.00	750.00	750.00	750.00	750.00	1,645.00	750.00	750.00	750.00	750.00	750.00	1,645.00	10,740.00	
					2025	FISICO	39.00	35.00	37.00	37.00	33.00	44.00	35.00	57.00	45.00	53.00	38.00	47.00	500.00
COSTEO S/	700.00	750.00	750.00	750.00	750.00	1,645.00	750.00	750.00	750.00	750.00	750.00	1,645.00	10,740.00						
AOI00152800151	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	12.00	2.00	2.00	3.00	7.00	0.00	3.00	0.00	4.00	1.00	5.00	3.00	42.00
					COSTEO S/	0.00	0.00	300.00	0.00	0.00	390.00	0.00	0.00	300.00	0.00	0.00	90.00	1,080.00	
					2024	FISICO	12.00	2.00	2.00	3.00	7.00	0.00	3.00	0.00	4.00	1.00	5.00	3.00	42.00
					COSTEO S/	0.00	0.00	300.00	0.00	0.00	390.00	0.00	0.00	300.00	0.00	0.00	90.00	1,080.00	
					2025	FISICO	12.00	2.00	2.00	3.00	7.00	0.00	3.00	0.00	4.00	1.00	5.00	3.00	42.00



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						POI MultiAnual con Programación Física y Costeo																			
						COSTEO S/	0.00	0.00	300.00	0.00	0.00	390.00	0.00	0.00	300.00	0.00	0.00	90.00	1,080.00						
AOI00152800154	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	1.00	6.00	3.00	3.00	3.00	0.00	6.00	3.00	2.00	8.00	5.00	40.00						
						COSTEO S/	0.00	0.00	300.00	0.00	0.00	390.00	0.00	0.00	300.00	0.00	0.00	90.00	1,080.00						
					2024	FISICO	0.00	1.00	6.00	3.00	3.00	3.00	0.00	6.00	3.00	2.00	8.00	5.00	40.00						
						COSTEO S/	0.00	0.00	300.00	0.00	0.00	390.00	0.00	0.00	300.00	0.00	0.00	90.00	1,080.00						
					2025	FISICO	0.00	1.00	6.00	3.00	3.00	3.00	0.00	6.00	3.00	2.00	8.00	5.00	40.00						
						COSTEO S/	0.00	0.00	300.00	0.00	0.00	390.00	0.00	0.00	300.00	0.00	0.00	90.00	1,080.00						
					AOI00152800155	4398411 - PERSONAS TRATADAS CON DIAGNOSTICO DE BRUCELOSIS	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
											COSTEO S/	0.00	0.00	200.00	0.00	0.00	260.00	0.00	0.00	200.00	0.00	0.00	60.00	720.00	
										2024	FISICO	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	0.00	0.00	200.00	0.00	0.00	260.00	0.00	0.00	200.00	0.00	0.00	60.00	720.00	
2025	FISICO	0.00	2.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
	COSTEO S/	0.00	0.00	200.00						0.00	0.00	260.00	0.00	0.00	200.00	0.00	0.00	60.00	720.00						
AOI00152800156	4398414 - PERSONAS TRATADAS CON DIAGNOSTICO DE CARBUNCO	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
											COSTEO S/	0.00	0.00	100.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	120.00	
										2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
											COSTEO S/	0.00	0.00	100.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	120.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00					
						COSTEO S/	0.00	0.00	100.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	120.00						
					AOI00152800158	4398416 - DIAGNOSTICO Y TRATAMIENTO DE PERSONAS CON SOSPECHA DE PESTE	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
											COSTEO S/	0.00	0.00	100.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	120.00	
										2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
											COSTEO S/	0.00	0.00	100.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	120.00	
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00					
	COSTEO S/	0.00	0.00	100.00						0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	120.00						
AOI00152800159	4398421 - TAMIZAJE EN AREAS DE RIESGO DE FASCIOSIS	150103 - PERSONA ATE	PERSONA DIAGNOSTICADA	Muy Alta						2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	
											COSTEO S/	0.00	0.00	200.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	240.00	
										2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
											COSTEO S/	0.00	0.00	200.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	240.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00					
						COSTEO S/	0.00	0.00	200.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	240.00						
					AOI00152800160	4398423 - PERSONA TRATADA CON DIAGNOSTICO DE FASCIOSIS	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	
											COSTEO S/	0.00	0.00	200.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	240.00	
										2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
											COSTEO S/	0.00	0.00	200.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	240.00	
2025	FISICO	0.00	0.00	1.00						0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00					
	COSTEO S/	0.00	0.00	200.00						0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	240.00						



										COSTEO S/									
										FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00
										COSTEO S/	0.00	0.00	200.00	0.00	0.00	20.00	0.00	0.00	0.00
										FISICO	1.00	0.00	5.00	2.00	0.00	5.00	3.00	0.00	0.00
										COSTEO S/	0.00	0.00	100.00	0.00	0.00	10.00	0.00	0.00	0.00
										FISICO	1.00	0.00	5.00	2.00	0.00	5.00	3.00	0.00	0.00
										COSTEO S/	0.00	0.00	100.00	0.00	0.00	10.00	0.00	0.00	0.00
										FISICO	1.00	0.00	5.00	2.00	0.00	5.00	3.00	0.00	0.00
										COSTEO S/	0.00	0.00	100.00	0.00	0.00	10.00	0.00	0.00	0.00
										FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00
										COSTEO S/	0.00	0.00	100.00	0.00	0.00	130.00	0.00	0.00	100.00
										FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00
										COSTEO S/	0.00	0.00	100.00	0.00	0.00	130.00	0.00	0.00	100.00
										FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00
										COSTEO S/	0.00	0.00	100.00	0.00	0.00	130.00	0.00	0.00	100.00
										FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
										COSTEO S/	0.00	0.00	200.00	0.00	0.00	20.00	0.00	0.00	0.00
										FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
										COSTEO S/	0.00	0.00	200.00	0.00	0.00	20.00	0.00	0.00	0.00
										FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
										COSTEO S/	0.00	0.00	200.00	0.00	0.00	20.00	0.00	0.00	0.00
										FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
										COSTEO S/	19,764.00	19,764.00	19,764.00	19,764.00	19,764.00	21,684.00	19,764.00	19,764.00	19,764.00
										FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
										COSTEO S/	19,764.00	19,764.00	19,764.00	19,764.00	19,764.00	21,684.00	19,764.00	19,764.00	19,764.00
										FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
										COSTEO S/	19,764.00	19,764.00	19,764.00	19,764.00	19,764.00	21,684.00	19,764.00	19,764.00	19,764.00
										FISICO	4.00	2.00	5.00	4.00	2.00	5.00	4.00	2.00	5.00
										COSTEO S/	4,005.17	4,005.17	4,005.17	4,005.17	4,005.17	4,005.17	4,005.17	4,005.17	4,005.17
										FISICO	4.00	2.00	5.00	4.00	2.00	5.00	4.00	2.00	5.00
										COSTEO S/	4,005.17	4,005.17	4,005.17	4,005.17	4,005.17	4,005.17	4,005.17	4,005.17	4,005.17
										FISICO	4.00	2.00	5.00	4.00	2.00	5.00	4.00	2.00	5.00
										COSTEO S/	4,005.17	4,005.17	4,005.17	4,005.17	4,005.17	4,005.17	4,005.17	4,005.17	4,005.17
										FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
											10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75



VIH/SIDA				COSTEO S/															
				2024	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00			
					COSTEO S/	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	123,321.00			
					FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00			
					COSTEO S/	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	10,276.75	123,321.00			
AOI00152800344	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	6.00	160.00		
						COSTEO S/	0.00	0.00	0.00	1,500.00	0.00	250.00	0.00	0.00	1,000.00	0.00	250.00	3,000.00	
					2024	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	6.00	160.00	
						COSTEO S/	0.00	0.00	0.00	1,500.00	0.00	250.00	0.00	0.00	1,000.00	0.00	250.00	3,000.00	
					2025	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	6.00	160.00	
						COSTEO S/	0.00	0.00	0.00	1,500.00	0.00	250.00	0.00	0.00	1,000.00	0.00	250.00	3,000.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00
						COSTEO S/	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	24,033.00	
AOI00152800345	4397303 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB E INSUFICIENCIA RENAL	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00
						COSTEO S/	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	24,033.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00
						COSTEO S/	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	24,033.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00
						COSTEO S/	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	2,002.75	24,033.00	
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	1,500.00	0.00	0.00	250.00	0.00	1,000.00	0.00	0.00	0.00	250.00	3,000.00
AOI00152800346	4397304 - DESPISTAJE Y DIAGNOSTICO DE TB Y ASMA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	1,500.00	0.00	0.00	250.00	0.00	1,000.00	0.00	0.00	0.00	250.00	3,000.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	1,500.00	0.00	0.00	250.00	0.00	1,000.00	0.00	0.00	0.00	250.00	3,000.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	1,500.00	0.00	0.00	250.00	0.00	1,000.00	0.00	0.00	0.00	250.00	3,000.00
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	1,500.00	0.00	0.00	0.00	250.00	0.00	0.00	1,000.00	0.00	0.00	250.00	3,000.00
AOI00152800347	4397305 - DESPISTAJE Y DIAGNOSTICO DE TB Y EPOC	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	1,500.00	0.00	0.00	0.00	250.00	0.00	0.00	1,000.00	0.00	0.00	250.00	3,000.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	1,500.00	0.00	0.00	0.00	250.00	0.00	0.00	1,000.00	0.00	0.00	250.00	3,000.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	1,500.00	0.00	0.00	0.00	250.00	0.00	0.00	1,000.00	0.00	0.00	250.00	3,000.00
					2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	19.00	162.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
AOI00152800429	4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	150103 - ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	19.00	162.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
					2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	19.00	162.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
					2025	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	19.00	162.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
					2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	19.00	162.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	



AOI00152800432	4396504 - ATENCION CURATIVA DROGAS DE SEGUNDA LINEA TB RESISTENTE	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	0.00	2,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	21,000.00	
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
					COSTEO S/	0.00	2,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	21,000.00	
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
					COSTEO S/	0.00	2,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	21,000.00	
AOI00152800433	4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00	
					COSTEO S/	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	23,000.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00	
					COSTEO S/	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	23,000.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00	
					COSTEO S/	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	23,000.00	
AOI00152800434	4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	7.00	
					COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	7.00	
					COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	7.00	
					COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
AOI00152800435	4397202 - SEGUIMIENTO DE LOS PAT XDR Y PRE XDR EN ESTABLECIMIENTOS DE SALUD	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	
AOI00152800458	4398402 - DETECCIÓN Y DIAGNÓSTICO DE CASOS DE RABIA	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00152800466	0067302 - POBLACIÓN CON DIAGNOSTICO DE HEPATITIS B CRÓNICA QUE RECIBEN ATENCIÓN INTEGRAL	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	
					2024	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	

							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00152800467	0067303 - POBLACIÓN CON HEPATITIS B QUE RECIBE SEGUIMIENTO Y MONITOREO	150103 - ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00						
					2024	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					AOI00152800469	0067305 - POBLACIÓN CON DIAGNÓSTICO DE HEPATITIS C QUE RECIBE ATENCIÓN INTEGRAL	150103 - ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
											COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	
										2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
											COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	
2025	FISICO	25.00	25.00	25.00						25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00					
	COSTEO S/	0.00	0.00	1,000.00						0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00						
AOI00152800470	0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	150103 - ATE	PERSONA TRATADA	Muy Alta						2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
											COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	3,000.00	
										2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
											COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	3,000.00	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00					
						COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	3,000.00						
					AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																			
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
					AOI00152800264	0515001 - LESIONES MEDULARES	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	10.00
											COSTEO S/	8,000.00	8,000.00	11,000.00	8,000.00	8,000.00	11,000.00	8,000.00	8,000.00	8,000.00	11,002.00	8,000.00	8,000.00	8,000.00
2024	FISICO	0.00	1.00	1.00						1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	10.00				
	COSTEO S/	8,000.00	8,000.00	11,000.00						8,000.00	8,000.00	11,000.00	8,000.00	8,000.00	8,000.00	11,002.00	8,000.00	8,000.00	8,000.00	105,002.00				
2025	FISICO	0.00	1.00	1.00						1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	10.00				
	COSTEO S/	8,000.00	8,000.00	11,000.00						8,000.00	8,000.00	11,000.00	8,000.00	8,000.00	8,000.00	11,002.00	8,000.00	8,000.00	8,000.00	105,002.00				
AOI00152800265	0515002 - AMPUTADOS DE MIEMBRO INFERIOR	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00					
						COSTEO S/	0.00	0.00	20,000.00	0.00	0.00	20,020.00	0.00	0.00	13,000.00	0.00	0.00	0.00	53,020.00					
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	5.00				
						COSTEO S/	0.00	0.00	20,000.00	0.00	0.00	20,020.00	0.00	0.00	13,000.00	0.00	0.00	0.00	53,020.00					
					2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	5.00				
						COSTEO S/	0.00	0.00	20,000.00	0.00	0.00	20,020.00	0.00	0.00	13,000.00	0.00	0.00	0.00	53,020.00					
AOI00152800266	0515003 - AMPUTADOS DE	150103 -	PERSONA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00					



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POI MultiAnual con Programación Física y Costeo																									
		MIEMBRO SUPERIOR	ATE	ATENDIDA		COSTEO S/	0.00	0.00	11,000.00	0.00	10,000.00	1,300.00	10,000.00	0.00	8,800.00	0.00	0.00	300.00	41,400.00						
							2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00			
								COSTEO S/	0.00	0.00	11,000.00	0.00	10,000.00	1,300.00	10,000.00	0.00	8,800.00	0.00	0.00	300.00	41,400.00				
							2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00			
	COSTEO S/	0.00	0.00	11,000.00	0.00	10,000.00		1,300.00	10,000.00	0.00	8,800.00	0.00	0.00	300.00	41,400.00										
	AOI00152800267	0515004 - ENFERMEDAD MUSCULAR Y UNION MIONEURAL	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	20.00					
							COSTEO S/	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	28,947.00	0.00	0.00	0.00	88,947.00					
						2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	20.00					
							COSTEO S/	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	28,947.00	0.00	0.00	0.00	88,947.00					
						2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	20.00					
							COSTEO S/	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	28,947.00	0.00	0.00	0.00	88,947.00					
						AOI00152800268	0515005 - LESIONES DEL NERVIO PERIFERICO	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	2.00	2.00	5.00	5.00	5.00	1.00	50.00
												COSTEO S/	0.00	0.00	6,000.00	0.00	0.00	189,518.00	0.00	0.00	6,000.00	0.00	0.00	5,000.00	206,518.00
											2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	2.00	2.00	5.00	5.00	5.00	1.00	50.00
												COSTEO S/	0.00	0.00	6,000.00	0.00	0.00	189,518.00	0.00	0.00	6,000.00	0.00	0.00	5,000.00	206,518.00
											2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	2.00	2.00	5.00	5.00	5.00	1.00	50.00
												COSTEO S/	0.00	0.00	6,000.00	0.00	0.00	189,518.00	0.00	0.00	6,000.00	0.00	0.00	5,000.00	206,518.00
	AOI00152800269	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	150103 - ATE	PERSONA ATENDIDA	Muy Alta						2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	1.00	1.00	3.00	3.00	2.00	2.00	30.00
												COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,600.00	0.00	0.00	2,000.00	0.00	0.00	600.00	7,200.00
						2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	1.00	1.00	3.00	3.00	2.00	2.00	30.00					
							COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,600.00	0.00	0.00	2,000.00	0.00	0.00	600.00	7,200.00					
						2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	1.00	1.00	3.00	3.00	2.00	2.00	30.00					
							COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,600.00	0.00	0.00	2,000.00	0.00	0.00	600.00	7,200.00					
						AOI00152800270	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	50.00	50.00	70.00	70.00	70.00	70.00	800.00
												COSTEO S/	7,300.00	7,300.00	27,300.00	7,300.00	7,300.00	27,300.00	10,510.00	7,300.00	25,500.00	7,300.00	7,300.00	9,629.00	151,339.00
	2024	FISICO	70.00	70.00	70.00						70.00	70.00	70.00	50.00	50.00	70.00	70.00	70.00	70.00	70.00	800.00				
		COSTEO S/	7,300.00	7,300.00	27,300.00						7,300.00	7,300.00	27,300.00	10,510.00	7,300.00	25,500.00	7,300.00	7,300.00	9,629.00	151,339.00					
	2025	FISICO	70.00	70.00	70.00						70.00	70.00	70.00	50.00	50.00	70.00	70.00	70.00	70.00	800.00					
		COSTEO S/	7,300.00	7,300.00	27,300.00						7,300.00	7,300.00	27,300.00	10,510.00	7,300.00	25,500.00	7,300.00	7,300.00	9,629.00	151,339.00					
	AOI00152800271	0515008 - ENFERMEDAD CEREBRO VASCULAR	150103 - ATE	PERSONA ATENDIDA	Muy Alta						2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	10.00
												COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	4,253.00	0.00	0.00	0.00	0.00	0.00	0.00	8,253.00
						2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	10.00				
							COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	4,253.00	0.00	0.00	0.00	0.00	0.00	0.00	8,253.00					
						2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	10.00				
							COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	4,253.00	0.00	0.00	0.00	0.00	0.00	0.00	8,253.00					



AOI00152800272	0515009 - ENCEFALOPATIA INFANTIL	150103 - PERSONA ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	1.00	0.00	1.00	2.00	2.00	1.00	15.00					
						COSTEO S/	0.00	0.00	1,000.00	4,000.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	7,600.00					
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	1.00	0.00	1.00	2.00	2.00	1.00	15.00					
						COSTEO S/	0.00	0.00	1,000.00	4,000.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	7,600.00					
					2025	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	1.00	0.00	1.00	2.00	2.00	1.00	15.00					
						COSTEO S/	0.00	0.00	1,000.00	4,000.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	7,600.00					
					AOI00152800273	0515010 - ENFERMEDAD DE PARKINSON	150103 - PERSONA ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	5.00
											COSTEO S/	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	800.00	15,800.00
2024	FISICO	0.00	1.00	0.00						0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	5.00					
	COSTEO S/	0.00	0.00	5,000.00						0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	800.00	15,800.00					
2025	FISICO	0.00	1.00	0.00						0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	5.00					
	COSTEO S/	0.00	0.00	5,000.00						0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	800.00	15,800.00					
AOI00152800274	0515011 - SINDROME DE DOWN	150103 - PERSONA ATE	PERSONA ATENDIDA	Muy Alta						2023	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	1.00	1.00	2.00	3.00	3.00	2.00	25.00
											COSTEO S/	0.00	0.00	6,000.00	0.00	0.00	5,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	12,600.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	1.00	1.00	2.00	3.00	3.00	2.00	25.00					
						COSTEO S/	0.00	0.00	6,000.00	0.00	0.00	5,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	12,600.00					
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	1.00	1.00	2.00	3.00	3.00	2.00	25.00					
						COSTEO S/	0.00	0.00	6,000.00	0.00	0.00	5,300.00	0.00	0.00	1,000.00	0.00	0.00	300.00	12,600.00					
					AOI00152800275	0515012 - TRANSTORNOS POSTULARES	150103 - PERSONA ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	13.00	13.00	13.00	13.00	14.00	14.00	7.00	7.00	14.00	14.00	14.00	14.00	150.00
											COSTEO S/	0.00	0.00	20,500.00	0.00	0.00	25,600.00	0.00	0.00	5,980.00	0.00	0.00	600.00	52,680.00
2024	FISICO	13.00	13.00	13.00						13.00	14.00	14.00	7.00	7.00	14.00	14.00	14.00	14.00	150.00					
	COSTEO S/	0.00	0.00	20,500.00						0.00	0.00	25,600.00	0.00	0.00	5,980.00	0.00	0.00	600.00	52,680.00					
2025	FISICO	13.00	13.00	13.00						13.00	14.00	14.00	7.00	7.00	14.00	14.00	14.00	14.00	150.00					
	COSTEO S/	0.00	0.00	20,500.00						0.00	0.00	25,600.00	0.00	0.00	5,980.00	0.00	0.00	600.00	52,680.00					
AOI00152800277	0515102 - BAJA VISION Y/O CEGUERA	150103 - PERSONA ATE	PERSONA ATENDIDA	Muy Alta						2023	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	1.00	0.00	2.00	2.00	2.00	2.00	20.00
											COSTEO S/	100.00	100.00	100.00	100.00	100.00	220.00	100.00	100.00	100.00	100.00	100.00	220.00	1,440.00
					2024	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	1.00	0.00	2.00	2.00	2.00	2.00	20.00					
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	220.00	100.00	100.00	100.00	100.00	100.00	220.00	1,440.00					
					2025	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	1.00	0.00	2.00	2.00	2.00	2.00	20.00					
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	220.00	100.00	100.00	100.00	100.00	100.00	220.00	1,440.00					
					AOI00152800278	0515103 - SORDOMUDEZ	150103 - PERSONA ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
											COSTEO S/	0.00	0.00	250.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	300.00
2024	FISICO	0.00	0.00	0.00						0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00					
	COSTEO S/	0.00	0.00	250.00						0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	300.00					
2025	FISICO	0.00	0.00	0.00						0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00					
	COSTEO S/	0.00	0.00	250.00						0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	300.00					





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							POI MultiAnual con Programación Física y Costeo												
					2025	COSTEO S/	100.00	100.00	100.00	100.00	100.00	220.00	100.00	100.00	100.00	100.00	220.00	1,440.00	
						FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00	
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	220.00	100.00	100.00	100.00	100.00	100.00	220.00	1,440.00
AOI00152800285	5005153 - CERTIFICACION DE DISCAPACIDAD	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	3.00	6.00	6.00	6.00	6.00	6.00	3.00	3.00	6.00	6.00	6.00	63.00	
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					FISICO	3.00	6.00	6.00	6.00	6.00	6.00	3.00	3.00	6.00	6.00	6.00	6.00	63.00	
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					FISICO	3.00	6.00	6.00	6.00	6.00	6.00	3.00	3.00	6.00	6.00	6.00	6.00	63.00	
2025	COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00				
AOI00152800292	0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	150103 - ATE	PERSONA INFORMADA	Muy Alta	2023	FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00	
					COSTEO S/	1,809.00	1,809.00	1,809.00	1,809.00	1,809.00	3,980.00	1,820.00	1,809.00	1,809.00	1,809.00	1,809.00	1,809.00	3,980.00	26,061.00
					FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00	
					COSTEO S/	1,809.00	1,809.00	1,809.00	1,809.00	1,809.00	3,980.00	1,820.00	1,809.00	1,809.00	1,809.00	1,809.00	1,809.00	3,980.00	26,061.00
					FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00	
2025	COSTEO S/	1,809.00	1,809.00	1,809.00	1,809.00	1,809.00	3,980.00	1,820.00	1,809.00	1,809.00	1,809.00	1,809.00	1,809.00	3,980.00	26,061.00				
AOI00152800357	0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	2.00	6.00
					COSTEO S/	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	2,985.00	1,362.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	2,985.00	19,545.00
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	2.00	6.00	
					COSTEO S/	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	2,985.00	1,362.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	2,985.00	19,545.00
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	2.00	6.00	
2025	COSTEO S/	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	2,985.00	1,362.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	2,985.00	19,545.00				
AOI00152800365	0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	3,483.00	1,587.00	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	3,483.00	22,800.00
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	3,483.00	1,587.00	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	3,483.00	22,800.00
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
2025	COSTEO S/	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	3,483.00	1,587.00	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	3,483.00	22,800.00				
AOI00152800428	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,395.00	0.00	0.00	6,395.00	
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,395.00	0.00	0.00	6,395.00	
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
2025	COSTEO S/	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,395.00	0.00	0.00	6,395.00					
AOI00152800436	0086501 - DETECCIÓN DE PERSONAS CON DIABETES	150103 - ATE	PERSONA EVALUADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
							2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00



	MELLITUS CON RIESGO DE RETINOPATÍA DIABETICA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN					2024	COSTEO S/										
							FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
							COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
							FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						2025	COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
							FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
							COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
							FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
	AOI00152800438	0215095 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta	2023	COSTEO S/	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00
							FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						2024	COSTEO S/	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00
							FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						2025	COSTEO S/	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00
							FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
							COSTEO S/	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00
							FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
	AOI00152800442	5005925 - CAPACITACIÓN A ACTORES SOCIALES PARA LA APLICACIÓN DE LA ESTRATEGIA RBC	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	30.00
							FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	30.00
						2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	30.00
							FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	30.00
						2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	30.00
							FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	30.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	30.00
							FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	30.00
	AOI00152800459	0515101 - HIPOACUSIA Y/O SORDERA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	COSTEO S/	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	5.00
							FISICO	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	1,224.00	16,224.00
						2024	COSTEO S/	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	1,224.00	16,224.00
							FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	5.00
						2025	COSTEO S/	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	1,224.00	16,224.00
							FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	5.00
							COSTEO S/	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	1,224.00	16,224.00
							FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	5.00
	AOI00152800474	5001502 - PERSONAS DE 18 A 39 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO	150103 - ATE	PERSONA EVALUADA	Muy Alta	2023	COSTEO S/	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	7.00
							FISICO	0.00	0.00	1,216.00	0.00	0.00	1,321.00	0.00	0.00	321.00	3,858.00
						2024	COSTEO S/	0.00	0.00	1,216.00	0.00	0.00	1,321.00	0.00	0.00	321.00	3,858.00
							FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	7.00
						2025	COSTEO S/	0.00	0.00	1,216.00	0.00	0.00	1,321.00	0.00	0.00	321.00	3,858.00
							FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	7.00
							COSTEO S/	0.00	0.00	1,216.00	0.00	0.00	1,321.00	0.00	0.00	321.00	3,858.00
							FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	7.00
	AOI00152800475	5001503 - PERSONAS DE 30 A 39 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	150103 - ATE	PERSONA EVALUADA	Muy Alta	2023	COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							FISICO	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	1,200.00	14,400.00
						2024	COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							FISICO	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	1,200.00	14,400.00
						2025	COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							FISICO	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	1,200.00	14,400.00



AOI00152800476	5001505 - PERSONAS MAYORES DE 60 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	150103 - ATE	PERSONA EVALUADA	Muy Alta	2023	FISICO	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00			
					COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	3,900.00	0.00	0.00	3,000.00	0.00	0.00	900.00	10,800.00		
					FISICO	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00		
					COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	3,900.00	0.00	0.00	3,000.00	0.00	0.00	900.00	10,800.00		
					FISICO	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00		
					COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	3,900.00	0.00	0.00	3,000.00	0.00	0.00	900.00	10,800.00		
					FISICO	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00		
					COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	3,900.00	0.00	0.00	3,000.00	0.00	0.00	900.00	10,800.00		
					2025	FISICO	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00	
					COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	3,900.00	0.00	0.00	3,000.00	0.00	0.00	900.00	10,800.00		
AOI00152800477	5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	150103 - ATE	PERSONA EVALUADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,000.00	
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,000.00	
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,000.00	
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,000.00	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,000.00	
AOI00152800494	5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	42.00		
					COSTEO S/	360.00	360.00	800.00	360.00	360.00	360.00	360.00	360.00	360.00	800.00	360.00	360.00	360.00	5,200.00	
					FISICO	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	42.00	
					COSTEO S/	360.00	360.00	800.00	360.00	360.00	360.00	360.00	360.00	360.00	800.00	360.00	360.00	360.00	5,200.00	
					FISICO	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	42.00	
					COSTEO S/	360.00	360.00	800.00	360.00	360.00	360.00	360.00	360.00	360.00	800.00	360.00	360.00	360.00	5,200.00	
					FISICO	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	42.00	
					COSTEO S/	360.00	360.00	800.00	360.00	360.00	360.00	360.00	360.00	360.00	800.00	360.00	360.00	360.00	5,200.00	
AOI00152800495	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	0.00	0.00	1,230.00	0.00	0.00	1,230.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00	2,640.00	
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	0.00	0.00	1,230.00	0.00	0.00	1,230.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00	2,640.00	
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	0.00	0.00	1,230.00	0.00	0.00	1,230.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00	2,640.00	
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	0.00	0.00	1,230.00	0.00	0.00	1,230.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00	2,640.00	
AOI00152800496	5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
AOI00152800497	5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	

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							POI MultiAnual con Programación Física y Costeo													
							COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
AOI00152800499	5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	150103 - ATE	FAMILIA	Muy Alta	2023	FISICO	0.00	2.00	3.00	2.00	2.00	3.00	5.00	2.00	2.00	2.00	2.00	5.00	30.00	
					COSTEO S/	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	3,692.00	1,686.00	1,678.00	1,678.00	1,678.00	1,678.00	3,692.00	24,172.00		
					2024	FISICO	0.00	2.00	3.00	2.00	2.00	3.00	5.00	2.00	2.00	2.00	2.00	5.00	30.00	
					COSTEO S/	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	3,692.00	1,686.00	1,678.00	1,678.00	1,678.00	1,678.00	3,692.00	24,172.00		
					2025	FISICO	0.00	2.00	3.00	2.00	2.00	3.00	5.00	2.00	2.00	2.00	2.00	5.00	30.00	
					COSTEO S/	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	3,692.00	1,686.00	1,678.00	1,678.00	1,678.00	1,678.00	3,692.00	24,172.00		
AOI00152800502	0215089 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00		
AOI00152800503	0215103 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00		
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00152800287	0000297 BRINDAR ASISTENCIA EN MEDICINA FISICA Y REHABILITACION	150103 - ATE	ATENCION	Muy Alta	2023	FISICO	663.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	8,000.00
					COSTEO S/	9,373.50	9,373.50	59,373.50	9,373.50	14,373.50	59,373.50	9,373.50	14,373.50	53,101.50	14,073.50	9,373.50	9,373.50	270,910.00		
					2024	FISICO	663.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	8,000.00	
					COSTEO S/	9,373.50	9,373.50	59,373.50	9,373.50	14,373.50	59,373.50	9,373.50	14,373.50	53,101.50	14,073.50	9,373.50	9,373.50	270,910.00		
					2025	FISICO	663.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	8,000.00	
					COSTEO S/	9,373.50	9,373.50	59,373.50	9,373.50	14,373.50	59,373.50	9,373.50	14,373.50	53,101.50	14,073.50	9,373.50	9,373.50	270,910.00		
AOI00152800471	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150103 - ATE	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	75.00	75.00	50.00	400.00	
					COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	6,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	12,000.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	75.00	75.00	50.00	400.00	
					COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	6,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	12,000.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	75.00	75.00	50.00	400.00	
					COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	6,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	12,000.00		

CENTRO DE COSTO: 09 - SERVICIO DE CIRUGIA Y ANESTESIOLOGIA																			
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																			
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00152800224	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150103 - ATE	PERSONA EVALUADA	Muy Alta	2023	FISICO	48.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	51.00	589.00
						COSTEO S/	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	7,577.00	7,100.00	6,100.00	6,100.00	6,280.00	6,100.00	6,644.00	76,401.00
					2024	FISICO	48.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	51.00	589.00
						COSTEO S/	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	7,577.00	7,100.00	6,100.00	6,100.00	6,280.00	6,100.00	6,644.00	76,401.00
					2025	FISICO	48.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	51.00	589.00
						COSTEO S/	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	7,577.00	7,100.00	6,100.00	6,100.00	6,280.00	6,100.00	6,644.00	76,401.00
					2023	FISICO	5.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	93.00
						COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	3,400.00
AOI00152800225	5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	5.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	93.00
						COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	3,400.00
					2024	FISICO	5.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	93.00
						COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	3,400.00
					2025	FISICO	5.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	93.00
						COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	3,400.00
					2023	FISICO	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	79.00
						COSTEO S/	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
AOI00152800226	5001103 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE CEGUERA POR CATARATA EN EL PRIMER NIVEL DE ATENCIÓN	150103 - ATE	PERSONA REFERIDA	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	79.00
						COSTEO S/	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	79.00
						COSTEO S/	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	79.00
						COSTEO S/	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	0.00	600.00	0.00	0.00	33,974.00	0.00	0.00	0.00	0.00	0.00	0.00	34,574.00
AOI00152800227	5001104 - DIAGNOSTICO DE CEGUERA POR CATARATA - CONSULTA POR OFTALMOLOGIA	150103 - ATE	PERSONA EVALUADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	0.00	600.00	0.00	0.00	33,974.00	0.00	0.00	0.00	0.00	0.00	0.00	34,574.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	0.00	600.00	0.00	0.00	33,974.00	0.00	0.00	0.00	0.00	0.00	0.00	34,574.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	0.00	600.00	0.00	0.00	33,974.00	0.00	0.00	0.00	0.00	0.00	0.00	34,574.00
					2023	FISICO	3.00	3.00	10.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	43.00
						COSTEO S/	0.00	0.00	1,300.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,600.00
AOI00152800228	5001105 - CONSEJERÍA PARA DETECCIÓN OPORTUNA Y CONTROL DE CATARATA.	150103 - ATE	PERSONA INFORMADA	Muy Alta	2023	FISICO	3.00	3.00	10.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	43.00
						COSTEO S/	0.00	0.00	1,300.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,600.00
					2024	FISICO	3.00	3.00	10.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	43.00
						COSTEO S/	0.00	0.00	1,300.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,600.00
					2025	FISICO	3.00	3.00	10.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	43.00
						COSTEO S/	0.00	0.00	1,300.00	0.00	0.00	1,300.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,600.00
					2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
						COSTEO S/	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00



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POI MultiAnual con Programación Física y Costeo

					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00									
AOI00152800453	0086601 - DETECCIÓN DE PERSONA CON ENFERMEADES EXTERNAS DEL OJO	150103 - PERSONA ATE	PERSONA EVALUADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00								
						COSTEO S/	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00								
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
						COSTEO S/	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00						
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
						COSTEO S/	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00					
					AOI00152800454	0086606 - TRATAMIENTO DE ENFERMEADES EXTERNAS DEL OJO	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
											COSTEO S/	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00		
										2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
											COSTEO S/	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	
2025	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
	COSTEO S/	0.00	0.00	500.00						0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00						
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																											
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																											
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD						PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00152800291	0000971 INTERVENCIONES QUIRURGICAS	150103 - ATE	INTERVENCION	Muy Alta						2023	FISICO	113.00	115.00	119.00	118.00	117.00	121.00	118.00	117.00	119.00	117.00	115.00	115.00	1,404.00			
					COSTEO S/	138,921.67	138,921.67	138,921.67	138,921.67		138,921.67	604,096.67	138,921.67	138,921.67	138,921.67	138,921.67	138,921.67	138,921.63	2,132,235.00								
					2024	FISICO	113.00	115.00	119.00	118.00	117.00	121.00	118.00	117.00	119.00	117.00	115.00	115.00	1,404.00								
						COSTEO S/	138,921.67	138,921.67	138,921.67	138,921.67	138,921.67	604,096.67	138,921.67	138,921.67	138,921.67	138,921.67	138,921.67	138,921.63	2,132,235.00								
					2025	FISICO	113.00	115.00	119.00	118.00	117.00	121.00	118.00	117.00	119.00	117.00	115.00	115.00	1,404.00								
						COSTEO S/	138,921.67	138,921.67	138,921.67	138,921.67	138,921.67	604,096.67	138,921.67	138,921.67	138,921.67	138,921.67	138,921.67	138,921.63	2,132,235.00								
AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																											
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL								
AOI00152800235	5005905 - ATENCION DE LA EMERGENCIA QUIRURGICA	150103 - ATE	ATENCION	Muy Alta	2023	FISICO	74.00	76.00	76.00	76.00	05	06	07	08	09	10	11	12	910.00								
						COSTEO S/	41,300.00	41,300.00	41,300.00	41,300.00	41,300.00	111,303.00	41,300.00	41,300.00	41,300.00	41,300.00	41,300.00	41,300.00	565,603.00								
					2024	FISICO	74.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	910.00						
						COSTEO S/	41,300.00	41,300.00	41,300.00	41,300.00	41,300.00	111,303.00	41,300.00	41,300.00	41,300.00	41,300.00	41,300.00	41,300.00	565,603.00								
					2025	FISICO	74.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	910.00					
						COSTEO S/	41,300.00	41,300.00	41,300.00	41,300.00	41,300.00	111,303.00	41,300.00	41,300.00	41,300.00	41,300.00	41,300.00	41,300.00	565,603.00								
CENTRO DE COSTO: 10 - SERVICIO DE PEDIATRIA																											
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																											
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																											
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL								



16/5/22, 19:45						POI MultiAnual con Programación Física y Costeo													
AOI00152800052	3341401 - PARASITOSIS INTESTINAL	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	20.00	20.00	20.00	20.00	20.00	270.00	
					COSTEO S/	30,541.00	30,541.00	30,541.00	30,541.00	30,541.00	78,810.00	30,546.00	30,541.00	30,541.00	30,541.00	30,541.00	30,541.00	67,190.00	451,415.00
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	20.00	20.00	20.00	20.00	20.00	20.00	270.00
					COSTEO S/	30,541.00	30,541.00	30,541.00	30,541.00	30,541.00	78,810.00	30,546.00	30,541.00	30,541.00	30,541.00	30,541.00	30,541.00	67,190.00	451,415.00
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	20.00	20.00	20.00	20.00	20.00	20.00	270.00
					COSTEO S/	30,541.00	30,541.00	30,541.00	30,541.00	30,541.00	78,810.00	30,546.00	30,541.00	30,541.00	30,541.00	30,541.00	30,541.00	67,190.00	451,415.00
AOI00152800332	4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	980.00	0.00	0.00	980.00	0.00	0.00	0.00	0.00	0.00	980.00	2,940.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	980.00	0.00	0.00	980.00	0.00	0.00	0.00	0.00	0.00	980.00	2,940.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	980.00	0.00	0.00	980.00	0.00	0.00	0.00	0.00	0.00	980.00	2,940.00	
AOI00152800485	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	150103 - ATE	NIÑO ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	
					COSTEO S/	0.00	0.00	2,600.00	0.00	0.00	2,600.00	0.00	0.00	2,000.00	0.00	0.00	7,200.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	
					COSTEO S/	0.00	0.00	2,600.00	0.00	0.00	2,600.00	0.00	0.00	2,000.00	0.00	0.00	7,200.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	
					COSTEO S/	0.00	0.00	2,600.00	0.00	0.00	2,600.00	0.00	0.00	2,000.00	0.00	0.00	7,200.00		
AOI00152800486	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150103 - ATE	NIÑO ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00		
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00		
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00		
AOI00152800487	4397103 - NIÑOS CON SÍFILIS CONGÉNITA QUE RECIBEN ATENCIÓN INTEGRAL	150103 - ATE	NIÑO ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	2,000.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	2,000.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	2,000.00		
AEI.01.05 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00152800380	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150101 - LIMA	CASO TRATADO	Muy Alta	2023	FISICO	150.00	150.00	150.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,340.00
					COSTEO S/	5,130.00	5,170.00	5,170.00	5,170.00	5,170.00	11,370.00	5,170.00	5,170.00	5,170.00	5,170.00	5,170.00	11,370.00	74,400.00	
					2024	FISICO	150.00	150.00	150.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,340.00
							5,130.00	5,170.00	5,170.00	5,170.00	5,170.00	11,370.00	5,170.00	5,170.00	5,170.00	5,170.00	5,170.00	11,370.00	74,400.00



						COSTEO S/												
						FISICO COSTEO S/	150.00	150.00	150.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,340.00	
						2025	5,130.00	5,170.00	5,170.00	5,170.00	5,170.00	11,370.00	5,170.00	5,170.00	5,170.00	5,170.00	74,400.00	
						FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						2023	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,600.00	3,000.00	3,000.00	3,000.00	3,000.00	43,200.00	
						FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						2024	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,600.00	3,000.00	3,000.00	3,000.00	3,000.00	43,200.00	
						FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						2025	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,600.00	3,000.00	3,000.00	3,000.00	3,000.00	43,200.00	
						FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						2023	0.00	0.00	6,000.00	0.00	0.00	6,030.00	0.00	0.00	300.00	0.00	13,360.00	
						FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						2024	0.00	0.00	6,000.00	0.00	0.00	6,030.00	0.00	0.00	300.00	0.00	13,360.00	
						FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						2025	0.00	0.00	6,000.00	0.00	0.00	6,030.00	0.00	0.00	300.00	0.00	13,360.00	
						FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						2023	0.00	10,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	2,000.00	24,000.00
						FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						2024	0.00	10,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	2,000.00	24,000.00
						FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						2025	0.00	10,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	2,000.00	24,000.00
						FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						2023	0.00	0.00	10,000.00	0.00	0.00	2,000.00	10,000.00	0.00	0.00	0.00	2,000.00	24,000.00
						FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						2024	0.00	0.00	10,000.00	0.00	0.00	2,000.00	10,000.00	0.00	0.00	0.00	2,000.00	24,000.00
						FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						2025	0.00	0.00	10,000.00	0.00	0.00	2,000.00	10,000.00	0.00	0.00	0.00	2,000.00	24,000.00
						FISICO COSTEO S/	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00	
						2023	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	11,000.00	5,000.00	5,000.00	5,000.00	5,000.00	11,000.00	72,000.00
						FISICO COSTEO S/	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						2024	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	11,000.00	5,000.00	5,000.00	5,000.00	5,000.00	11,000.00	72,000.00
						FISICO COSTEO S/	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						2025	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	11,000.00	5,000.00	5,000.00	5,000.00	5,000.00	11,000.00	72,000.00
						FISICO	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	6.00
						2023	0.00	0.00	5,000.00	0.00	0.00	6,030.00	0.00	0.00	300.00	0.00	0.00	12,360.00



						COSTEO S/														
						2024	FISICO	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	6.00
							COSTEO S/	0.00	0.00	5,000.00	0.00	0.00	6,030.00	0.00	0.00	300.00	0.00	0.00	1,030.00	12,360.00
						2025	FISICO	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	6.00
							COSTEO S/	0.00	0.00	5,000.00	0.00	0.00	6,030.00	0.00	0.00	300.00	0.00	0.00	1,030.00	12,360.00
						2023	FISICO	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	6.00
							COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	800.00	9,600.00
						2024	FISICO	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	6.00
							COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	800.00	9,600.00
						2025	FISICO	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	6.00
							COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	800.00	9,600.00
						2023	FISICO	1.00	0.00	1.00	0.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	12.00
							COSTEO S/	32,166.00	32,166.00	32,166.00	32,166.00	32,166.00	42,366.00	32,166.00	32,166.00	32,166.00	32,166.00	32,166.00	42,366.00	406,392.00
						2024	FISICO	1.00	0.00	1.00	0.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	12.00
							COSTEO S/	32,166.00	32,166.00	32,166.00	32,166.00	32,166.00	42,366.00	32,166.00	32,166.00	32,166.00	32,166.00	32,166.00	42,366.00	406,392.00
						2025	FISICO	1.00	0.00	1.00	0.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	12.00
							COSTEO S/	32,166.00	32,166.00	32,166.00	32,166.00	32,166.00	42,366.00	32,166.00	32,166.00	32,166.00	32,166.00	32,166.00	42,366.00	406,392.00
						2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	4.00
							COSTEO S/	0.00	0.00	12,238.00	0.00	0.00	44,247.00	0.00	0.00	12,238.00	0.00	0.00	3,671.00	72,394.00
						2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	4.00
							COSTEO S/	0.00	0.00	12,238.00	0.00	0.00	44,247.00	0.00	0.00	12,238.00	0.00	0.00	3,671.00	72,394.00
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	4.00
							COSTEO S/	0.00	0.00	12,238.00	0.00	0.00	44,247.00	0.00	0.00	12,238.00	0.00	0.00	3,671.00	72,394.00
						2023	FISICO	2.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	12.00
							COSTEO S/	16,614.00	16,614.00	16,614.00	16,614.00	16,614.00	28,148.00	16,624.00	16,614.00	16,614.00	16,614.00	16,614.00	28,148.00	222,446.00
						2024	FISICO	2.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	12.00
							COSTEO S/	16,614.00	16,614.00	16,614.00	16,614.00	16,614.00	28,148.00	16,624.00	16,614.00	16,614.00	16,614.00	16,614.00	28,148.00	222,446.00
						2025	FISICO	2.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	12.00
							COSTEO S/	16,614.00	16,614.00	16,614.00	16,614.00	16,614.00	28,148.00	16,624.00	16,614.00	16,614.00	16,614.00	16,614.00	28,148.00	222,446.00
						2023	FISICO	60.00	60.00	60.00	80.00	80.00	80.00	200.00	200.00	200.00	120.00	120.00	120.00	1,380.00
							COSTEO S/	5,700.00	5,700.00	8,700.00	5,700.00	8,700.00	7,200.00	8,700.00	5,700.00	8,700.00	5,700.00	8,700.00	7,200.00	86,400.00
						2024	FISICO	60.00	60.00	60.00	80.00	80.00	80.00	200.00	200.00	200.00	120.00	120.00	120.00	1,380.00
							COSTEO S/	5,700.00	5,700.00	8,700.00	5,700.00	8,700.00	7,200.00	8,700.00	5,700.00	8,700.00	5,700.00	8,700.00	7,200.00	86,400.00
						2025	FISICO	60.00	60.00	60.00	80.00	80.00	80.00	200.00	200.00	200.00	120.00	120.00	120.00	1,380.00
							COSTEO S/	5,700.00	5,700.00	8,700.00	5,700.00	8,700.00	7,200.00	8,700.00	5,700.00	8,700.00	5,700.00	8,700.00	7,200.00	86,400.00



AOI00152800424	3331501 - ANEMIA	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	15.00	136.00								
					COSTEO S/	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	4,775.00	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	4,785.00	31,260.00									
					2024	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	15.00	136.00								
					COSTEO S/	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	4,775.00	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	4,785.00	31,260.00									
					2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	15.00	136.00								
					COSTEO S/	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	4,775.00	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	4,785.00	31,260.00									
					AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																						
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL				
					AOI00152800473	3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE EN NIÑOS DE 2 MESES A 4 AÑOS	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	4.00	
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	2,000.00				
										2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	2,000.00				
2025	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
COSTEO S/	0.00	0.00	0.00	0.00						0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	2,000.00									
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																											
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD						PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL				
AOI00152800321	5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	150103 - ATE	PERSONA EVALUADA	Muy Alta						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
										COSTEO S/	0.00	0.00	2,500.00	0.00	0.00	3,250.00	0.00	0.00	2,500.00	0.00	0.00	1,000.00	9,250.00				
										2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
										COSTEO S/	0.00	0.00	2,500.00	0.00	0.00	3,250.00	0.00	0.00	2,500.00	0.00	0.00	1,000.00	9,250.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00								
					COSTEO S/	0.00	0.00	2,500.00	0.00	0.00	3,250.00	0.00	0.00	2,500.00	0.00	0.00	1,000.00	9,250.00									
					AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																						
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL				
					AOI00152800324	5001504 - PERSONAS DE 5 A 11 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	150103 - ATE	PERSONA EVALUADA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	9.00	53.00		
										COSTEO S/	6,300.00	6,300.00	6,469.00	7,300.00	7,300.00	8,260.00	7,300.00	7,300.00	6,300.00	6,300.00	7,300.00	8,260.00	84,689.00				
										2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	9.00	53.00		
										COSTEO S/	6,300.00	6,300.00	6,469.00	7,300.00	7,300.00	8,260.00	7,300.00	7,300.00	6,300.00	6,300.00	7,300.00	8,260.00	84,689.00				
2025	FISICO	4.00	4.00	4.00						4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	9.00	53.00								
COSTEO S/	6,300.00	6,300.00	6,469.00	7,300.00						7,300.00	8,260.00	7,300.00	7,300.00	6,300.00	6,300.00	7,300.00	8,260.00	84,689.00									
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																											
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																											
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD						PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL				
AOI00152800055	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150103 - ATE	RECIEN NACIDO ATENDIDO	Muy Alta						2023	FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	181.00	2,194.00		
										COSTEO S/	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	28,600.00	21,460.00	19,000.00	19,000.00	19,000.00	19,000.00	30,600.00	251,660.00				
										2024	FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	181.00	2,194.00		
					COSTEO S/	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	28,600.00	21,460.00	19,000.00	19,000.00	19,000.00	19,000.00	30,600.00	251,660.00									
					2025	FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	181.00	2,194.00							
					COSTEO S/	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	28,600.00	21,460.00	19,000.00	19,000.00	19,000.00	19,000.00	30,600.00	251,660.00									



AOI00152800061	3330601 - ATENCION DE RECIENTE NACIDO CON COMPLICACIONES	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	16.00	21.00	21.00	21.00	21.00	247.00
						COSTEO S/	35,555.00	35,555.00	35,555.00	35,555.00	35,555.00	42,755.00	35,555.00	35,555.00	35,555.00	35,555.00	441,060.00
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	16.00	21.00	21.00	21.00	21.00	247.00
						COSTEO S/	35,555.00	35,555.00	35,555.00	35,555.00	35,555.00	42,755.00	35,555.00	35,555.00	35,555.00	35,555.00	441,060.00
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	16.00	21.00	21.00	21.00	21.00	247.00
						COSTEO S/	35,555.00	35,555.00	35,555.00	35,555.00	35,555.00	42,755.00	35,555.00	35,555.00	35,555.00	35,555.00	441,060.00
AOI00152800062	3330602 - ASFIXIA DEL NACIMIENTO	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	2,400.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	2,400.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	2,400.00
AOI00152800063	3330603 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	2,400.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	2,400.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	2,400.00
AOI00152800064	3330604 - NEONATO AFECTADO POR CONDICIONES MATERNAS (HTA, INFECCION, DM Y RPM)	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	6.00	4.00	4.00	4.00	50.00
						COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	3,889.00	0.00	0.00	2,893.00	0.00	10,782.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	6.00	4.00	4.00	4.00	50.00
						COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	3,889.00	0.00	0.00	2,893.00	0.00	10,782.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	6.00	4.00	4.00	4.00	50.00
						COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	3,889.00	0.00	0.00	2,893.00	0.00	10,782.00
AOI00152800065	3330605 - BAJO PESO AL NACER Y PREMATURO	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	41.00
						COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	4,000.00	0.00	15,700.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	41.00
						COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	4,000.00	0.00	15,700.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	41.00
						COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	4,000.00	0.00	15,700.00
AOI00152800066	3330606 - OFTALMIA DEL RECIENTE NACIDO	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	1,020.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	1,020.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00



					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	1,020.00			
AOI00152800067	3330608 - SIFILIS CONGENITA	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	2,400.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	2,400.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	2,400.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	500.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	100.00	605.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	500.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	100.00	605.00		
AOI00152800068	3330609 - ONFALITIS	150103 - ATE	CASO TRATADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	500.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	100.00	605.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	500.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	100.00	605.00		
					2023	FISICO	0.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	4,000.00	0.00	0.00	2,000.00	15,200.00		
					2024	FISICO	0.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	4,000.00	0.00	0.00	2,000.00	15,200.00		
					2025	FISICO	0.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	4,000.00	0.00	0.00	2,000.00	15,200.00		
AOI00152800069	3330611 - TRASTORNOS METABOLICOS DEL RECIEN NACIDO. ICTERICIA NEONATAL NO FISIOLÓGICA	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00	
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	4,000.00	0.00	0.00	2,000.00	15,200.00		
					2024	FISICO	0.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	4,000.00	0.00	0.00	2,000.00	15,200.00		
					2025	FISICO	0.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	4,000.00	0.00	0.00	2,000.00	15,200.00		
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	5.00	
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	4,000.00	0.00	0.00	1,200.00	14,400.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	5.00	
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	4,000.00	0.00	0.00	1,200.00	14,400.00		
AOI00152800070	3330612 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	5.00	
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	4,000.00	0.00	0.00	1,200.00	14,400.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	5.00	
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	4,000.00	0.00	0.00	1,200.00	14,400.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	5.00	
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	5,200.00	0.00	0.00	4,000.00	0.00	0.00	1,200.00	14,400.00		
					2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	10.00	9.00	9.00	9.00	9.00	9.00	9.00	109.00
					COSTEO S/	0.00	0.00	7,000.00	0.00	0.00	9,100.00	0.00	0.00	7,000.00	0.00	0.00	2,100.00	25,200.00		
					2024	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	10.00	9.00	9.00	9.00	9.00	9.00	9.00	109.00
					COSTEO S/	0.00	0.00	7,000.00	0.00	0.00	9,100.00	0.00	0.00	7,000.00	0.00	0.00	2,100.00	25,200.00		
AOI00152800071	3330615 - INCOMPATIBILIDAD RH//ABO EN EL RECIEN NACIDO	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	10.00	9.00	9.00	9.00	9.00	9.00	109.00	
					COSTEO S/	0.00	0.00	7,000.00	0.00	0.00	9,100.00	0.00	0.00	7,000.00	0.00	0.00	2,100.00	25,200.00		
					2024	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	10.00	9.00	9.00	9.00	9.00	9.00	9.00	109.00
					COSTEO S/	0.00	0.00	7,000.00	0.00	0.00	9,100.00	0.00	0.00	7,000.00	0.00	0.00	2,100.00	25,200.00		
					2025	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	10.00	9.00	9.00	9.00	9.00	9.00	9.00	109.00
					COSTEO S/	0.00	0.00	7,000.00	0.00	0.00	9,100.00	0.00	0.00	7,000.00	0.00	0.00	2,100.00	25,200.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	500.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	600.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	500.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	600.00		
AOI00152800072	3330617 - PALADAR HENDIDO (FISURA LABIO PALATINO)	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	500.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	600.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	500.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	600.00		



						COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/ FISICO	0.00	0.00	500.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	600.00	
AOI00152800352	3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	150103 - ATE	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	180.00	181.00	181.00	180.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,170.00	
					COSTEO S/ FISICO	0.00	0.00	10,334.00	0.00	0.00	13,434.00	0.00	0.00	10,334.00	0.00	0.00	3,100.00	37,202.00		
					2024	FISICO	180.00	181.00	181.00	180.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,170.00
					COSTEO S/ FISICO	0.00	0.00	10,334.00	0.00	0.00	13,434.00	0.00	0.00	10,334.00	0.00	0.00	3,100.00	37,202.00		
					2025	FISICO	180.00	181.00	181.00	180.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,170.00
					COSTEO S/ FISICO	0.00	0.00	10,334.00	0.00	0.00	13,434.00	0.00	0.00	10,334.00	0.00	0.00	3,100.00	37,202.00		
AOI00152800478	3330503 - VISITA DOMICILIARIA	150103 - ATE	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	2,196.00	
					COSTEO S/ FISICO	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,000.00		
					2024	FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	2,196.00
					COSTEO S/ FISICO	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,000.00		
					2025	FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	2,196.00
					COSTEO S/ FISICO	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,000.00		
AOI00152800479	3330506 - TAMIZAJE NEONATAL	150103 - ATE	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00	
					COSTEO S/ FISICO	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	4,000.00		
					2024	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
					COSTEO S/ FISICO	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	4,000.00		
					2025	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
					COSTEO S/ FISICO	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	4,000.00		
AOI00152800480	3330610 - SEPSIS NEONATAL	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	
					COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	
					COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	
					COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00		
AOI00152800481	3330613 - CONVULSIONES NEONATALES	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00	
					COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00	
					COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00	
					COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00		
AOI00152800482	3330614 - HIPOTIROIDISMO CONGENITO	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00		



					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	7.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	2,000.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	7.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	2,000.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	7.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	2,000.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	
CENTRO DE COSTO: 11 - SERVICIO DE GINECO-OBSTETRICIA																			
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																			
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00152800081	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150103 - ATE	PERSONA INFORMADA	Muy Alta	2023	FISICO	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	1,000.00
						COSTEO S/	3,156.00	3,156.00	3,156.00	3,156.00	3,156.00	46,759.00	3,156.00	3,156.00	3,156.00	3,156.00	3,156.00	34,000.00	112,319.00
					2024	FISICO	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	1,000.00
						COSTEO S/	3,156.00	3,156.00	3,156.00	3,156.00	3,156.00	46,759.00	3,156.00	3,156.00	3,156.00	3,156.00	3,156.00	34,000.00	112,319.00
					2025	FISICO	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	1,000.00
						COSTEO S/	3,156.00	3,156.00	3,156.00	3,156.00	3,156.00	46,759.00	3,156.00	3,156.00	3,156.00	3,156.00	3,156.00	34,000.00	112,319.00
AOI00152800082	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2023	FISICO	66.00	67.00	67.00	66.00	67.00	67.00	66.00	67.00	67.00	66.00	67.00	67.00	800.00
						COSTEO S/	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	207,600.00
					2024	FISICO	66.00	67.00	67.00	66.00	67.00	67.00	66.00	67.00	67.00	66.00	67.00	67.00	800.00
						COSTEO S/	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	207,600.00
					2025	FISICO	66.00	67.00	67.00	66.00	67.00	67.00	66.00	67.00	67.00	66.00	67.00	67.00	800.00
						COSTEO S/	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	207,600.00	
AOI00152800085	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	4,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	25,200.00



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SEXUAL (ITS) QUE RECIBE TRATAMIENTO					POI MultiAnual con Programación Física y Costeo																	
					2024	S/ FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	4,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	25,200.00			
					2025	FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	4,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	25,200.00			
AOI00152800090	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	150103 - ATE	GESTANTE ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00		
							3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	47,208.00		
					2024	FISICO COSTEO S/	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00	
							3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	47,208.00	
					2025	FISICO COSTEO S/	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00	
							3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	3,934.00	47,208.00			
AOI00152800094	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	150103 - ATE	GESTANTE ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00		
							6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	72,912.00	
					2024	FISICO COSTEO S/	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
							6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	72,912.00
					2025	FISICO COSTEO S/	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	6,076.00	72,912.00			
AOI00152800472	4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	1.00	1.00	18.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	2.00	32.00		
							1,085.00	1,085.00	1,085.00	1,085.00	1,085.00	2,585.00	2,387.00	1,085.00	1,085.00	1,085.00	1,085.00	1,085.00	2,387.00	17,124.00		
					2024	FISICO COSTEO S/	1.00	1.00	18.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	32.00	
							1,085.00	1,085.00	1,085.00	1,085.00	1,085.00	2,585.00	2,387.00	1,085.00	1,085.00	1,085.00	1,085.00	1,085.00	2,387.00	17,124.00		
					2025	FISICO COSTEO S/	1.00	1.00	18.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	32.00	
							1,085.00	1,085.00	1,085.00	1,085.00	1,085.00	2,585.00	2,387.00	1,085.00	1,085.00	1,085.00	1,085.00	2,387.00	17,124.00			
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
AOI00152800295	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2023	FISICO	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	120.00	1,429.00		
						COSTEO S/	22,731.00	22,731.00	22,731.00	22,731.00	22,731.00	35,531.00	22,731.00	22,731.00	22,731.00	22,731.00	22,731.00	22,731.00	22,731.00	22,731.00	285,572.00	
					2024	FISICO	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	120.00	1,429.00	
						COSTEO S/	22,731.00	22,731.00	22,731.00	22,731.00	22,731.00	35,531.00	22,731.00	22,731.00	22,731.00	22,731.00	22,731.00	22,731.00	22,731.00	22,731.00	285,572.00	
					2025	FISICO	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	120.00	1,429.00
							22,731.00	22,731.00	22,731.00	22,731.00	22,731.00	35,531.00	22,731.00	22,731.00	22,731.00	22,731.00	22,731.00	22,731.00	285,572.00			
AOI00152800305	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2023	FISICO	66.00	66.00	66.00	65.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	791.00		
						COSTEO S/	9,319.00	9,319.00	9,319.00	9,319.00	9,319.00	21,819.00	9,323.00	9,319.00	9,319.00	9,319.00	9,319.00	9,319.00	20,319.00	135,332.00		
					2024	FISICO	66.00	66.00	66.00	65.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	791.00	
							9,319.00	9,319.00	9,319.00	9,319.00	9,319.00	21,819.00	9,323.00	9,319.00	9,319.00	9,319.00	9,319.00	20,319.00	135,332.00			



				2025	FISICO COSTEO S/	66.00 9,319.00	66.00 9,319.00	66.00 9,319.00	65.00 9,319.00	66.00 9,319.00	66.00 21,819.00	66.00 9,323.00	66.00 9,319.00	66.00 9,319.00	66.00 9,319.00	66.00 20,319.00	791.00 135,332.00		
AOI00152800307	0081801 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	0.00 1,416.00	0.00 1,416.00	0.00 1,416.00	0.00 1,416.00	0.00 22,734.00	0.00 1,424.00	0.00 1,416.00	0.00 1,416.00	0.00 1,416.00	1.00 1,616.00	1.00 38,518.00		
					2024	FISICO COSTEO S/	0.00 1,416.00	0.00 1,416.00	0.00 1,416.00	0.00 1,416.00	0.00 22,734.00	0.00 1,424.00	0.00 1,416.00	0.00 1,416.00	0.00 1,416.00	1.00 1,616.00	1.00 38,518.00		
					2025	FISICO COSTEO S/	0.00 1,416.00	0.00 1,416.00	0.00 1,416.00	0.00 1,416.00	0.00 22,734.00	0.00 1,424.00	0.00 1,416.00	0.00 1,416.00	0.00 1,416.00	1.00 1,616.00	1.00 38,518.00		
					2023	FISICO COSTEO S/	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 16,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	219.00 12,375.00	2,639.00 152,500.00	
					2024	FISICO COSTEO S/	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 16,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	219.00 12,375.00	2,639.00 152,500.00	
AOI00152800312	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2024	FISICO COSTEO S/	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 16,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	219.00 12,375.00	2,639.00 152,500.00		
					2025	FISICO COSTEO S/	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 16,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	219.00 12,375.00	2,639.00 152,500.00		
					2023	FISICO COSTEO S/	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 16,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	219.00 12,375.00	2,639.00 152,500.00	
					2024	FISICO COSTEO S/	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 16,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	219.00 12,375.00	2,639.00 152,500.00	
					2025	FISICO COSTEO S/	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 16,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	220.00 12,375.00	219.00 12,375.00	2,639.00 152,500.00	
AOI00152800326	0215085 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO COSTEO S/	0.00 1,083.00	1.00 1,083.00	1.00 1,083.00	0.00 1,083.00	1.00 46,803.00	0.00 1,087.00	1.00 1,083.00	1.00 1,083.00	0.00 1,083.00	1.00 1,083.00	1.00 1,083.00	8.00 58,720.00	
					2024	FISICO COSTEO S/	0.00 1,083.00	1.00 1,083.00	1.00 1,083.00	0.00 1,083.00	1.00 46,803.00	0.00 1,087.00	1.00 1,083.00	1.00 1,083.00	0.00 1,083.00	1.00 1,083.00	1.00 1,083.00	8.00 58,720.00	
					2025	FISICO COSTEO S/	0.00 1,083.00	1.00 1,083.00	1.00 1,083.00	0.00 1,083.00	1.00 46,803.00	0.00 1,087.00	1.00 1,083.00	1.00 1,083.00	0.00 1,083.00	1.00 1,083.00	1.00 1,083.00	8.00 58,720.00	
					2023	FISICO COSTEO S/	0.00 1,562.00	0.00 1,562.00	1.00 1,562.00	0.00 1,562.00	0.00 1,562.00	1.00 1,562.00	0.00 1,567.00	0.00 1,562.00	2.00 1,562.00	0.00 1,562.00	0.00 1,562.00	2.00 1,562.00	6.00 18,749.00
					2024	FISICO COSTEO S/	0.00 1,562.00	0.00 1,562.00	1.00 1,562.00	0.00 1,562.00	0.00 1,562.00	1.00 1,562.00	0.00 1,567.00	0.00 1,562.00	2.00 1,562.00	0.00 1,562.00	0.00 1,562.00	2.00 1,562.00	6.00 18,749.00
AOI00152800364	0081601 - TAMIZAJE EN MUJER CON MAMOGRAFIA BILATERAL PARA DETECCION DE CANCER DE MAMA	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2024	FISICO COSTEO S/	0.00 1,562.00	0.00 1,562.00	1.00 1,562.00	0.00 1,562.00	0.00 1,562.00	1.00 1,562.00	0.00 1,567.00	0.00 1,562.00	2.00 1,562.00	0.00 1,562.00	0.00 1,562.00	2.00 1,562.00	6.00 18,749.00
					2025	FISICO COSTEO S/	0.00 1,562.00	0.00 1,562.00	1.00 1,562.00	0.00 1,562.00	0.00 1,562.00	1.00 1,562.00	0.00 1,567.00	0.00 1,562.00	2.00 1,562.00	0.00 1,562.00	0.00 1,562.00	2.00 1,562.00	6.00 18,749.00
					2023	FISICO COSTEO S/	0.00 12,280.00	0.00 12,280.00	1.00 12,280.00	0.00 12,280.00	0.00 12,280.00	1.00 18,280.00	0.00 12,280.00	0.00 12,280.00	1.00 12,280.00	0.00 12,280.00	0.00 12,280.00	1.00 22,280.00	4.00 163,360.00
					2024	FISICO COSTEO S/	0.00 12,280.00	0.00 12,280.00	1.00 12,280.00	0.00 12,280.00	0.00 12,280.00	1.00 18,280.00	0.00 12,280.00	0.00 12,280.00	1.00 12,280.00	0.00 12,280.00	0.00 12,280.00	1.00 22,280.00	4.00 163,360.00
					2025	FISICO COSTEO S/	0.00 12,280.00	0.00 12,280.00	1.00 12,280.00	0.00 12,280.00	0.00 12,280.00	1.00 18,280.00	0.00 12,280.00	0.00 12,280.00	1.00 12,280.00	0.00 12,280.00	0.00 12,280.00	1.00 22,280.00	4.00 163,360.00
AOI00152800439	0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2023	FISICO COSTEO S/	0.00 12,280.00	0.00 12,280.00	1.00 12,280.00	0.00 12,280.00	0.00 12,280.00	1.00 18,280.00	0.00 12,280.00	0.00 12,280.00	1.00 12,280.00	0.00 12,280.00	0.00 12,280.00	1.00 22,280.00	4.00 163,360.00
					2024	FISICO COSTEO S/	0.00 12,280.00	0.00 12,280.00	1.00 12,280.00	0.00 12,280.00	0.00 12,280.00	1.00 18,280.00	0.00 12,280.00	0.00 12,280.00	1.00 12,280.00	0.00 12,280.00	0.00 12,280.00	1.00 22,280.00	4.00 163,360.00
					2025	FISICO COSTEO S/	0.00 12,280.00	0.00 12,280.00	1.00 12,280.00	0.00 12,280.00	0.00 12,280.00	1.00 18,280.00	0.00 12,280.00	0.00 12,280.00	1.00 12,280.00	0.00 12,280.00	0.00 12,280.00	1.00 22,280.00	4.00 163,360.00
					2023	FISICO COSTEO S/	0.00 3,000.00	0.00 3,000.00	1.00 6,000.00	0.00 6,000.00	0.00 6,000.00	1.00 326,980.00	0.00 9,000.00	0.00 9,000.00	1.00 9,000.00	0.00 9,000.00	0.00 9,000.00	1.00 9,000.00	4.00 404,980.00
					2024	FISICO COSTEO S/	0.00 3,000.00	0.00 3,000.00	1.00 6,000.00	0.00 6,000.00	0.00 6,000.00	1.00 326,980.00	0.00 9,000.00	0.00 9,000.00	1.00 9,000.00	0.00 9,000.00	0.00 9,000.00	1.00 9,000.00	4.00 404,980.00
AOI00152800441	0215087 - DIAGNOSTICO DEL CANCER DE MAMA	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO COSTEO S/	0.00 3,000.00	0.00 3,000.00	1.00 6,000.00	0.00 6,000.00	0.00 6,000.00	1.00 326,980.00	0.00 9,000.00	0.00 9,000.00	1.00 9,000.00	0.00 9,000.00	0.00 9,000.00	1.00 9,000.00	4.00 404,980.00
					2024	FISICO COSTEO S/	0.00 3,000.00	0.00 3,000.00	1.00 6,000.00	0.00 6,000.00	0.00 6,000.00	1.00 326,980.00	0.00 9,000.00	0.00 9,000.00	1.00 9,000.00	0.00 9,000.00	0.00 9,000.00	1.00 9,000.00	4.00 404,980.00
					2025	FISICO COSTEO S/	0.00 3,000.00	0.00 3,000.00	1.00 6,000.00	0.00 6,000.00	0.00 6,000.00	1.00 326,980.00	0.00 9,000.00	0.00 9,000.00	1.00 9,000.00	0.00 9,000.00	0.00 9,000.00	1.00 9,000.00	4.00 404,980.00
					2023	FISICO COSTEO S/	0.00 3,000.00	0.00 3,000.00	1.00 6,000.00	0.00 6,000.00	0.00 6,000.00	1.00 326,980.00	0.00 9,000.00	0.00 9,000.00	1.00 9,000.00	0.00 9,000.00	0.00 9,000.00	1.00 9,000.00	4.00 404,980.00
					2024	FISICO COSTEO S/	0.00 3,000.00	0.00 3,000.00	1.00 6,000.00	0.00 6,000.00	0.00 6,000.00	1.00 326,980.00	0.00 9,000.00	0.00 9,000.00	1.00 9,000.00	0.00 9,000.00	0.00 9,000.00	1.00 9,000.00	4.00 404,980.00

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					POI MultiAnual con Programación Física y Costeo																	
AOI00152800443	0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
					COSTEO S/	3,000.00	3,000.00	6,000.00	6,000.00	6,000.00	326,980.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	404,980.00				
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
					COSTEO S/	3,000.00	3,000.00	6,000.00	6,000.00	6,000.00	326,980.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	404,980.00				
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
					COSTEO S/	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	93,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	25,800.00	327,600.00				
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
					COSTEO S/	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	93,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	25,800.00	327,600.00				
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
					COSTEO S/	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	93,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	25,800.00	327,600.00				
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																						
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00152800004	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150103 - ATE	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	2,676.00		
						COSTEO S/	0.00	0.00	0.00	18,600.00	8,600.00	8,623.00	8,600.00	18,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	97,423.00		
					2024	FISICO	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	2,676.00
						COSTEO S/	0.00	0.00	0.00	18,600.00	8,600.00	8,623.00	8,600.00	18,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	97,423.00	
						2025	FISICO	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	2,676.00
COSTEO S/	0.00	0.00	0.00	18,600.00	8,600.00	8,623.00	8,600.00	18,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	97,423.00							
AOI00152800008	3317201 - ATENCION A LA GESTANTE	150103 - ATE	GESTANTE CONTROLADA	Muy Alta	2023	FISICO	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00		
						COSTEO S/	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	126,540.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	456,540.00		
					2024	FISICO	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00
						COSTEO S/	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	126,540.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	456,540.00	
						2025	FISICO	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00
						COSTEO S/	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	126,540.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	456,540.00		
AOI00152800009	3317203 - VISITA DOMICILIARIA	150103 - ATE	GESTANTE CONTROLADA	Muy Alta	2023	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	1,272.00		
						COSTEO S/	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	10,900.00	0.00	0.00	0.00	0.00	36,900.00		
					2024	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	1,272.00
						COSTEO S/	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	10,900.00	0.00	0.00	0.00	0.00	36,900.00		
						2025	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	1,272.00	
						COSTEO S/	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	10,900.00	0.00	0.00	0.00	0.00	36,900.00		
AOI00152800011	3317204 - EXAMENES DE LABORATORIO COMPLETO	150103 - ATE	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00			
						COSTEO S/	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	10,900.00	0.00	0.00	0.00	0.00	36,900.00		
					2024	FISICO	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00	
						COSTEO S/	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	10,900.00	0.00	0.00	0.00	0.00	36,900.00		



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POI MultiAnual con Programación Física y Costeo																				
AOI00152800012	3317205 - ECOGRAFIA OBSTETRICA	150103 - GESTANTE ATE	GESTANTE ATENDIDA	Muy Alta	2025	FISICO COSTEO S/	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00				
						0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	10,900.00	0.00	0.00	0.00	36,900.00		
					2023	FISICO COSTEO S/	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00	
						0.00	0.00	10,984.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	0.00	36,984.00		
					2024	FISICO COSTEO S/	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00	
						0.00	0.00	10,984.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	0.00	36,984.00		
					2025	FISICO COSTEO S/	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00	
						0.00	0.00	10,984.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	0.00	36,984.00		
					2023	FISICO COSTEO S/	178.00	178.00	178.00	178.00	78.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,036.00	
						6,710.00	6,710.00	3,500.00	6,710.00	6,710.00	190,910.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	261,510.00	
AOI00152800014	3317209 - EVALUACION DEL BIENESTAR FETAL	150103 - GESTANTE ATE	GESTANTE EXAMINADA	Muy Alta	2024	FISICO COSTEO S/	178.00	178.00	178.00	178.00	78.00	178.00	178.00	178.00	178.00	178.00	2,036.00			
						6,710.00	6,710.00	3,500.00	6,710.00	6,710.00	190,910.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	261,510.00		
					2025	FISICO COSTEO S/	178.00	178.00	178.00	178.00	78.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,036.00	
						6,710.00	6,710.00	3,500.00	6,710.00	6,710.00	190,910.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	261,510.00		
					2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	
						510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	6,120.00	
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	
						510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	6,120.00	
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	
						510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	6,120.00	
AOI00152800020	3329102 - COMPLICACION AQV MASCULINO	150103 - PACIENTE ATE	PACIENTE ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
					2023	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						0.00	0.00	1,000.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00	
					2024	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						0.00	0.00	1,000.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00	
AOI00152800021	3329103 - AQV FEMENINO	150103 - PACIENTE ATE	PAREJA PROTEGIDA	Muy Alta	2025	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
						0.00	0.00	1,000.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00	
					2023	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						0.00	0.00	1,000.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00	
					2024	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						0.00	0.00	1,000.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00	
					2025	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						0.00	0.00	1,000.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00	
					2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						0.00	0.00	0.00	0.00	200.00	50.00	200.00	0.00	200.00	200.00	0.00	0.00	850.00		
AOI00152800022	3329104 - COMPLICACION DE AQV FEMENINO	150103 - PACIENTE ATE	PACIENTE ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	
						0.00	0.00	0.00	0.00	200.00	50.00	200.00	0.00	200.00	200.00	0.00	0.00	850.00		



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																	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00																																																																																																																																																																																																																																																																																																																																																																																																																						
																	COSTEO S/	0.00	0.00	0.00	0.00	200.00	50.00	200.00	0.00	200.00	200.00	0.00	0.00	850.00																																																																																																																																																																																																																																																																																																																																																																																																																							
																	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00																																																																																																																																																																																																																																																																																																																																																																																																																						
																	COSTEO S/	0.00	0.00	0.00	0.00	200.00	50.00	200.00	0.00	200.00	200.00	0.00	0.00	850.00																																																																																																																																																																																																																																																																																																																																																																																																																							
																	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00																																																																																																																																																																																																																																																																																																																																																																																																																						
																	COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	11,200.00	0.00	0.00	1,800.00	0.00	0.00	0.00	15,000.00																																																																																																																																																																																																																																																																																																																																																																																																																							
																	2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00																																																																																																																																																																																																																																																																																																																																																																																																																						
																	COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	11,200.00	0.00	0.00	1,800.00	0.00	0.00	0.00	15,000.00																																																																																																																																																																																																																																																																																																																																																																																																																							
																	2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00																																																																																																																																																																																																																																																																																																																																																																																																																						
																	COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	11,200.00	0.00	0.00	1,800.00	0.00	0.00	0.00	15,000.00																																																																																																																																																																																																																																																																																																																																																																																																																							
AOI00152800023	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150103 - PAREJA ATE	PAREJA PROTEGIDA	Muy Alta																																																																																																																																																																																																																																																																																																																																																																																																																																																	



AOI00152800028	3329110 - METODOS DE ABSTINENCIA PERIODICA	150103 - ATE	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00
					COSTEO S/	0.00	0.00	500.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	6,500.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	
					COSTEO S/	0.00	0.00	500.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	6,500.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	
					COSTEO S/	0.00	0.00	500.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	6,500.00	
AOI00152800029	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150103 - ATE	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	4.00	52.00
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00	
					FISICO	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	4.00	52.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00	
					FISICO	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	4.00	52.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00	
AOI00152800030	3329112 - COMPLICACIONES POR USO DE DIU	150103 - ATE	PACIENTE ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	4.00
					COSTEO S/	0.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	4.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	4.00	
					COSTEO S/	0.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00	
AOI00152800031	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150103 - ATE	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	20.00	21.00	21.00	20.00	21.00	22.00	20.00	21.00	22.00	20.00	22.00	21.00	251.00
					COSTEO S/	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	27,000.00
					FISICO	20.00	21.00	21.00	20.00	21.00	22.00	20.00	21.00	22.00	20.00	22.00	21.00	251.00	
					COSTEO S/	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	27,000.00
					FISICO	20.00	21.00	21.00	20.00	21.00	22.00	20.00	21.00	22.00	20.00	22.00	21.00	251.00	
					COSTEO S/	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	27,000.00
AOI00152800032	3329114 - CONDON FEMENINO	150103 - ATE	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
					COSTEO S/	0.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
					COSTEO S/	0.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
					COSTEO S/	0.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
AOI00152800033	3329115 - IMPLANTE	150103 - ATE	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
					COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
					FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
					COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
					FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
					COSTEO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00



S/																				
AOI00152800035	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	5,460.00			
					COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00			
					2024	FISICO	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	5,460.00		
					COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00			
					2025	FISICO	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	5,460.00		
					COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00			
AOI00152800036	3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00			
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	10,000.00		
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00		
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	10,000.00		
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00		
					COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	10,000.00		
AOI00152800037	3329203 - ATENCION PREGESTACIONAL	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO S/	0.00	0.00	2,050.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	6,050.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
					COSTEO S/	0.00	0.00	2,050.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	6,050.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
					COSTEO S/	0.00	0.00	2,050.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	6,050.00	
AOI00152800042	3329404 - AMENAZA DE PARTO PREMATURO	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	41.00	
					COSTEO S/	1,910.00	1,910.00	1,910.00	1,910.00	10,000.00	30,060.00	1,910.00	10,000.00	1,910.00	10,000.00	1,910.00	1,910.00	1,910.00	75,340.00	
					2024	FISICO	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	41.00	
					COSTEO S/	1,910.00	1,910.00	1,910.00	1,910.00	10,000.00	30,060.00	1,910.00	10,000.00	1,910.00	10,000.00	1,910.00	1,910.00	1,910.00	75,340.00	
					2025	FISICO	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	41.00	
					COSTEO S/	1,910.00	1,910.00	1,910.00	1,910.00	10,000.00	30,060.00	1,910.00	10,000.00	1,910.00	10,000.00	1,910.00	1,910.00	1,910.00	75,340.00	
AOI00152800043	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00	
					COSTEO S/	0.00	0.00	6,300.00	6,020.00	0.00	6,300.00	0.00	6,200.00	6,000.00	0.00	0.00	0.00	30,820.00		
					2024	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00	
					COSTEO S/	0.00	0.00	6,300.00	6,020.00	0.00	6,300.00	0.00	6,200.00	6,000.00	0.00	0.00	0.00	30,820.00		
					2025	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00	
					COSTEO S/	0.00	0.00	6,300.00	6,020.00	0.00	6,300.00	0.00	6,200.00	6,000.00	0.00	0.00	0.00	30,820.00		
AOI00152800044	3329407 - HEMORRAGIA DE LA 2DA MITAD DEL EMBARAZO	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	16.00	
					COSTEO S/	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	2,000.00	3,000.00	0.00	0.00	17,000.00		
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	16.00	
					COSTEO	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	2,000.00	3,000.00	0.00	0.00	17,000.00		



					S/ FISICO COSTEO S/	1.00 0.00	1.00 0.00	1.00 3,000.00	1.00 3,000.00	2.00 0.00	2.00 3,000.00	2.00 0.00	2.00 3,000.00	1.00 2,000.00	1.00 3,000.00	1.00 0.00	1.00 0.00	16.00 17,000.00
AOI00152800045	3329408 - HIPEREMESIS GRAVIDICA	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	9.00 0.00	9.00 0.00	10.00 4,000.00	9.00 4,000.00	9.00 4,000.00	9.00 4,000.00	9.00 4,000.00	10.00 4,000.00	17.00 4,000.00	9.00 0.00	10.00 0.00	120.00 32,000.00
					2024	FISICO COSTEO S/	9.00 0.00	9.00 0.00	10.00 4,000.00	9.00 4,000.00	9.00 4,000.00	9.00 4,000.00	9.00 4,000.00	10.00 4,000.00	17.00 4,000.00	9.00 0.00	10.00 0.00	120.00 32,000.00
					2025	FISICO COSTEO S/	9.00 0.00	9.00 0.00	10.00 4,000.00	9.00 4,000.00	9.00 4,000.00	9.00 4,000.00	9.00 4,000.00	10.00 4,000.00	17.00 4,000.00	9.00 0.00	10.00 0.00	120.00 32,000.00
					2023	FISICO COSTEO S/	139.00 8,000.00	139.00 8,000.00	139.00 16,300.00	139.00 8,000.00	139.00 50,561.00	139.00 16,300.00	139.00 8,000.00	139.00 88,230.00	139.00 16,300.00	139.00 8,000.00	139.00 8,000.00	1,668.00 243,691.00
					2024	FISICO COSTEO S/	139.00 80,000.00	139.00 80,000.00	139.00 88,300.00	139.00 80,000.00	139.00 122,561.00	139.00 88,300.00	139.00 80,000.00	139.00 160,230.00	139.00 88,300.00	139.00 80,000.00	139.00 80,000.00	1,668.00 1,107,691.00
AOI00152800046	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	139.00 80,000.00	139.00 80,000.00	139.00 88,300.00	139.00 80,000.00	139.00 122,561.00	139.00 88,300.00	139.00 80,000.00	139.00 160,230.00	139.00 88,300.00	139.00 80,000.00	139.00 80,000.00	1,668.00 1,107,691.00
					2024	FISICO COSTEO S/	139.00 80,000.00	139.00 80,000.00	139.00 88,300.00	139.00 80,000.00	139.00 122,561.00	139.00 88,300.00	139.00 80,000.00	139.00 160,230.00	139.00 88,300.00	139.00 80,000.00	139.00 80,000.00	1,668.00 1,107,691.00
					2025	FISICO COSTEO S/	139.00 80,000.00	139.00 80,000.00	139.00 88,300.00	139.00 80,000.00	139.00 122,561.00	139.00 88,300.00	139.00 80,000.00	139.00 160,230.00	139.00 88,300.00	139.00 80,000.00	139.00 80,000.00	1,668.00 1,107,691.00
					2023	FISICO COSTEO S/	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 2,000.00	1.00 2,000.00	1.00 2,000.00	1.00 0.00	1.00 0.00	1.00 2,000.00	1.00 2,000.00	1.00 0.00	13.00 12,000.00
					2024	FISICO COSTEO S/	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 2,000.00	1.00 2,000.00	1.00 2,000.00	1.00 0.00	1.00 0.00	1.00 2,000.00	1.00 2,000.00	1.00 0.00	13.00 12,000.00
AOI00152800047	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 2,000.00	1.00 2,000.00	1.00 2,000.00	1.00 0.00	1.00 0.00	1.00 2,000.00	1.00 2,000.00	1.00 0.00	13.00 12,000.00
					2024	FISICO COSTEO S/	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 2,000.00	1.00 2,000.00	1.00 2,000.00	1.00 0.00	1.00 0.00	1.00 2,000.00	1.00 2,000.00	1.00 0.00	13.00 12,000.00
					2025	FISICO COSTEO S/	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 2,000.00	1.00 2,000.00	1.00 2,000.00	1.00 0.00	1.00 0.00	1.00 2,000.00	1.00 2,000.00	1.00 0.00	13.00 12,000.00
					2023	FISICO COSTEO S/	1.00 0.00	1.00 0.00	2.00 2,002.00	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 0.00	2.00 0.00	16.00 6,002.00
					2024	FISICO COSTEO S/	1.00 0.00	1.00 0.00	2.00 2,002.00	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 0.00	2.00 0.00	16.00 6,002.00
AOI00152800048	3329414 - HEMORRAGIAS DE LA 1ERA MITAD DEL EMBARAZO CON LAPAROTOMIA	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	1.00 0.00	1.00 0.00	2.00 2,002.00	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 0.00	2.00 0.00	16.00 6,002.00
					2024	FISICO COSTEO S/	1.00 0.00	1.00 0.00	2.00 2,002.00	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 0.00	2.00 0.00	16.00 6,002.00
					2025	FISICO COSTEO S/	1.00 0.00	1.00 0.00	2.00 2,002.00	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 0.00	2.00 0.00	16.00 6,002.00
					2023	FISICO COSTEO S/	1.00 0.00	1.00 0.00	1.00 2,000.00	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 0.00	1.00 0.00	2.00 2,000.00	2.00 0.00	1.00 0.00	15.00 6,000.00
					2024	FISICO COSTEO S/	1.00 0.00	1.00 0.00	1.00 2,000.00	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 0.00	1.00 0.00	2.00 2,000.00	2.00 0.00	1.00 0.00	15.00 6,000.00
AOI00152800049	3329415 - TRASTORNO HIPERTENSIVOS EN EL EMBARAZO	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	1.00 0.00	1.00 0.00	1.00 2,000.00	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 0.00	1.00 0.00	2.00 2,000.00	2.00 0.00	1.00 0.00	15.00 6,000.00
					2024	FISICO COSTEO S/	1.00 0.00	1.00 0.00	1.00 2,000.00	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 0.00	1.00 0.00	2.00 2,000.00	2.00 0.00	1.00 0.00	15.00 6,000.00
					2025	FISICO COSTEO S/	1.00 0.00	1.00 0.00	1.00 2,000.00	1.00 0.00	1.00 0.00	2.00 2,000.00	1.00 0.00	1.00 0.00	2.00 2,000.00	2.00 0.00	1.00 0.00	15.00 6,000.00
					2023	FISICO COSTEO	7.00 0.00	7.00 0.00	7.00 4,000.00	7.00 4,000.00	7.00 4,000.00	7.00 4,000.00	7.00 4,000.00	7.00 4,000.00	7.00 4,000.00	7.00 0.00	7.00 0.00	84.00 28,000.00
					2024	FISICO COSTEO	7.00 0.00	7.00 0.00	7.00 4,000.00	7.00 4,000.00	7.00 4,000.00	7.00 4,000.00	7.00 4,000.00	7.00 4,000.00	7.00 4,000.00	7.00 0.00	7.00 0.00	84.00 28,000.00



AOI00152800074	3329801 - ATENCION DEL PUERPERIO	150103 - ATE	ATENCION PUERPERAL	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00		
					COSTEO S/	24,112.00	24,112.00	24,112.00	24,112.00	24,112.00	36,892.00	24,112.00	24,112.00	24,112.00	24,112.00	24,112.00	302,124.00		
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00	
					COSTEO S/	24,112.00	24,112.00	24,112.00	24,112.00	24,112.00	36,892.00	24,112.00	24,112.00	24,112.00	24,112.00	24,112.00	302,124.00		
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00	
					COSTEO S/	24,112.00	24,112.00	24,112.00	24,112.00	24,112.00	36,892.00	24,112.00	24,112.00	24,112.00	24,112.00	24,112.00	302,124.00		
AOI00152800076	3329901 - ENDOMETRITIS PUERPERAL	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	1.00	1.00	18.00
					COSTEO S/	4,695.00	5,085.00	5,085.00	5,085.00	5,085.00	5,185.00	5,085.00	5,085.00	5,085.00	5,085.00	5,185.00	5,085.00	60,830.00	
					2024	FISICO	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	1.00	1.00	18.00
					COSTEO S/	4,695.00	5,085.00	5,085.00	5,085.00	5,085.00	5,185.00	5,085.00	5,085.00	5,085.00	5,085.00	5,185.00	5,085.00	60,830.00	
					2025	FISICO	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	1.00	1.00	18.00
					COSTEO S/	4,695.00	5,085.00	5,085.00	5,085.00	5,085.00	5,185.00	5,085.00	5,085.00	5,085.00	5,085.00	5,185.00	5,085.00	60,830.00	
AOI00152800077	3329902 - MASTITIS	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	6.00	
					COSTEO S/	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	6,000.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	6.00
					COSTEO S/	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	6,000.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	6.00
					COSTEO S/	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	6,000.00	
AOI00152800078	3329903 - OTRAS COMPLICACIONES DEL PUERPERIO	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	16.00
					COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
					2024	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	16.00
					COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
					2025	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	16.00
					COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
AOI00152800460	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150103 - ATE	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	6,000.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00	
AOI00152800461	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150103 - ATE	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	
					COSTEO S/	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00	
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
					COSTEO S/	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00	
					2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
					COSTEO S/	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00	



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							POI MultiAnual con Programación Física y Costeo																	
							COSTEO S/	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00				
AOI00152800462	3329418 - GESTANTE CON ANEMIA	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	12.00	12.00	13.00	12.00	12.00	13.00	12.00	13.00	13.00	12.00	13.00	13.00	150.00					
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00						
					2024	FISICO	12.00	12.00	13.00	12.00	12.00	13.00	12.00	13.00	13.00	12.00	13.00	13.00	150.00					
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00					
					2025	FISICO	12.00	12.00	13.00	12.00	12.00	13.00	12.00	13.00	13.00	12.00	13.00	13.00	150.00					
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00					
					AOI00152800464	3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150103 - ATE	GESTANTE CONTROLADA	Muy Alta	2023	FISICO	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00
											COSTEO S/	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	137,796.00
2024	FISICO	178.00	178.00	178.00						178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00				
	COSTEO S/	11,483.00	11,483.00	11,483.00						11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	137,796.00					
2025	FISICO	178.00	178.00	178.00						178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00				
	COSTEO S/	11,483.00	11,483.00	11,483.00						11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	11,483.00	137,796.00					
AOI00152800525	0091501 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO DE SALUD PARA VICTIMAS DE VIOLENCIA EN ETAPA PERINATAL	150103 - ATE	PERSONA ATENDIDA	Muy Alta						2023	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	24.00
											COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
					2024	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	24.00			
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00					
					2025	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	24.00			
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00					
					AEI.02.09 - ACCIONES PREVENTIVAS Y PROMOCIONALES INCORPORADAS EN LA ATENCIÓN DE SALUD EN TODOS LOS NIVELES.																			
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								
AOI00152800500	4396001 - POBLACIÓN ADOLESCENTE INFORMADA SOBRE VIH/ITS EN ESPACIOS COMUNITARIOS	150103 - ATE	PERSONA INFORMADA	Muy Alta	2023	FISICO	600.00	700.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	2,300.00				
						COSTEO S/	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	41,400.00					
					2024	FISICO	600.00	700.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	2,300.00			
						COSTEO S/	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	41,400.00					
					2025	FISICO	600.00	700.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	2,300.00			
						COSTEO S/	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	41,400.00					
					AOI00152800501	4396002 - POBLACIÓN ADOLESCENTE QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2023	FISICO	13.00	13.00	14.00	13.00	13.00	14.00	13.00	13.00	14.00	13.00	14.00	14.00	161.00
											COSTEO S/	0.00	0.00	2,300.00	0.00	0.00	2,630.00	0.00	0.00	2,000.00	0.00	0.00	630.00	7,560.00
2024	FISICO	13.00	13.00	14.00						13.00	13.00	14.00	13.00	13.00	14.00	13.00	14.00	14.00	161.00					
	COSTEO S/	0.00	0.00	2,300.00						0.00	0.00	2,630.00	0.00	0.00	2,000.00	0.00	0.00	630.00	7,560.00					
2025	FISICO	13.00	13.00	14.00						13.00	13.00	14.00	13.00	13.00	14.00	13.00	14.00	14.00	161.00					
	COSTEO S/	0.00	0.00	2,300.00						0.00	0.00	2,630.00	0.00	0.00	2,000.00	0.00	0.00	630.00	7,560.00					
CENTRO DE COSTO: 12 - SERVICIO DE EMERGENCIA																								

OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																											
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																											
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL								
AOI00152800314	5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00							
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00								
					2024	FISICO	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00					
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00						
					2025	FISICO	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00					
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00						
					AOI00152800334	5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	27.00	291.00		
											COSTEO S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00		
										2024	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	27.00	291.00
											COSTEO S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
2025	FISICO	24.00	24.00	24.00						24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	27.00	291.00					
	COSTEO S/	8,000.00	8,000.00	8,000.00						8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00						
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																											
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																											
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL								
AOI00152800099	0000256 ATENCION DE EMERGENCIAS Y URGENCIAS	150103 - ATE	ATENCION	Muy Alta	2023	FISICO	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	39,528.00							
						COSTEO S/	133,351.00	133,351.00	133,351.00	133,351.00	133,351.00	602,351.00	133,351.00	133,351.00	133,351.00	133,351.00	133,351.00	133,351.00	133,351.00	2,069,212.00							
					2024	FISICO	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	39,528.00					
						COSTEO S/	133,351.00	133,351.00	133,351.00	133,351.00	133,351.00	602,351.00	133,351.00	133,351.00	133,351.00	133,351.00	133,351.00	133,351.00	133,351.00	133,351.00	2,069,212.00						
					2025	FISICO	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	39,528.00					
						COSTEO S/	133,351.00	133,351.00	133,351.00	133,351.00	133,351.00	602,351.00	133,351.00	133,351.00	133,351.00	133,351.00	133,351.00	133,351.00	133,351.00	133,351.00	2,069,212.00						
					AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																						
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
					AOI00152800080	5005139 - ASISTENCIA TECNICA Y CAPACITACION	150103 - ATE	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	50.00		
											COSTEO S/	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	40,200.00		
2024	FISICO	0.00	0.00	10.00						0.00	0.00	10.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	50.00					
	COSTEO S/	3,350.00	3,350.00	3,350.00						3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	40,200.00						
2025	FISICO	0.00	0.00	10.00						0.00	0.00	10.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	50.00					
	COSTEO S/	3,350.00	3,350.00	3,350.00						3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	40,200.00						
AOI00152800093	5002824 - ATENCION AMBULATORIA DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS HOSPITLARIOS	150103 - ATE	ATENCION	Muy Alta						2023	FISICO	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	34,884.00			
											COSTEO S/	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	534,192.00		
										2024	FISICO	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	34,884.00	
											COSTEO	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	534,192.00		



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DIFERENCIADOS AUTORIZADOS					POI MultiAnual con Programación Física y Costeo																			
					S/ FISICO COSTEO S/	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	2,907.00	34,884.00					
					2025	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	44,516.00	534,192.00					
AOI00152800096	5005901 - ATENCION DE TRIAJE	150103 - ATE	ATENCION	Muy Alta	2023	FISICO	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	51,384.00					
						COSTEO S/	13,975.00	13,975.00	13,975.00	15,800.00	13,975.00	13,975.00	13,975.00	13,975.00	15,800.00	13,975.00	13,975.00	13,975.00	171,350.00					
					2024	FISICO	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	51,384.00			
						COSTEO S/	13,975.00	13,975.00	13,975.00	15,800.00	13,975.00	13,975.00	13,975.00	13,975.00	15,800.00	13,975.00	13,975.00	13,975.00	13,975.00	171,350.00				
					2025	FISICO	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	4,282.00	51,384.00			
						COSTEO S/	13,975.00	13,975.00	13,975.00	15,800.00	13,975.00	13,975.00	13,975.00	13,975.00	15,800.00	13,975.00	13,975.00	13,975.00	13,975.00	171,350.00				
					AOI00152800098	5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	150103 - ATE	ATENCION	Muy Alta	2023	FISICO	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	16,500.00
											COSTEO S/	218,013.00	218,013.00	218,013.00	218,013.00	218,013.00	1,063,013.00	1,018,013.00	218,013.00	218,013.00	218,013.00	218,013.00	218,013.00	218,013.00
2024	FISICO	1,375.00	1,375.00	1,375.00						1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	16,500.00			
	COSTEO S/	218,013.00	218,013.00	218,013.00						218,013.00	218,013.00	1,063,013.00	1,018,013.00	218,013.00	218,013.00	218,013.00	218,013.00	218,013.00	218,013.00	4,261,156.00				
2025	FISICO	1,375.00	1,375.00	1,375.00						1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	16,500.00			
	COSTEO S/	218,013.00	218,013.00	218,013.00						218,013.00	218,013.00	1,063,013.00	1,018,013.00	218,013.00	218,013.00	218,013.00	218,013.00	218,013.00	218,013.00	4,261,156.00				
AOI00152800418	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150101 - LIMA	ATENCION	Muy Alta						2023	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
											COSTEO S/	20,333.00	20,333.00	20,333.00	20,333.00	770,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00
					2024	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00			
						COSTEO S/	20,333.00	20,333.00	20,333.00	20,333.00	770,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	993,996.00				
					2025	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00			
						COSTEO S/	20,333.00	20,333.00	20,333.00	20,333.00	770,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	993,996.00				
					AOI00152800444	5002830 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	150103 - ATE	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
											COSTEO S/	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	4,500.00
2024	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00				
	COSTEO S/	0.00	0.00	1,500.00						0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	4,500.00					
2025	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00				
	COSTEO S/	0.00	0.00	1,500.00						0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	4,500.00					
CENTRO DE COSTO: 13 - SERVICIO DE CONSULTA EXTERNA Y HOSPITALIZACION																								
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																								
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL										TOTAL ANUAL			
AOI00152800171	0033051 ATENCION INTEGRAL DE SALUD	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	87.00	87.00	87.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,062.00				
						COSTEO S/	4,230.00	4,230.00	4,230.00	4,230.00	4,230.00	4,230.00	4,230.00	4,230.00	4,230.00	4,230.00	4,230.00	4,230.00	4,230.00	50,760.00				
					2024	FISICO	87.00	87.00	87.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,062.00		
						COSTEO S/	32,425.00	32,425.00	32,425.00	32,425.00	32,425.00	32,425.00	32,425.00	32,425.00	32,425.00	32,425.00	32,425.00	32,425.00	32,425.00	32,425.00	389,100.00			

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					POI MultiAnual con Programación Física y Costeo																
				2025	FISICO COSTEO S/	87.00 32,425.00	87.00 32,425.00	87.00 32,425.00	89.00 32,425.00	89.00 32,425.00	89.00 32,425.00	89.00 32,425.00	89.00 32,425.00	89.00 32,425.00	89.00 32,425.00	89.00 32,425.00	89.00 32,425.00	1,062.00 389,100.00			
AOI00152800260	0000266 ATENCION EN CONSULTAS EXTERNAS	150103 - ATE	CONSULTA	Muy Alta	2023	FISICO COSTEO S/	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 220,623.00	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 210,123.00	5,147.00 210,130.00	61,775.00 2,531,983.00			
					2024	FISICO COSTEO S/	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 220,623.00	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 210,123.00	5,147.00 210,130.00	61,775.00 2,531,983.00				
					2025	FISICO COSTEO S/	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 220,623.00	5,148.00 210,123.00	5,148.00 210,123.00	5,148.00 210,123.00	5,147.00 210,130.00	61,775.00 2,531,983.00				
AOI00152800290	0000269 ATENCION EN HOSPITALIZACION	150103 - ATE	DIA-CAMA	Muy Alta	2023	FISICO COSTEO S/	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 911,511.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	16,872.00 3,620,338.00			
					2024	FISICO COSTEO S/	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 911,511.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	16,872.00 3,620,338.00			
					2025	FISICO COSTEO S/	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 911,511.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	1,406.00 246,257.00	16,872.00 3,620,338.00			
CENTRO DE COSTO: 14 - SERVICIO DE ENFERMERIA																					
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																					
AEI.01.01 - VACUNACIÓN COMPLETA EN NIÑAS Y NIÑOS MENORES DE 15 MESES DE EDAD; Y EN NIÑAS ENTRE 9 Y 13 AÑOS; CON COBERTURAS ÓPTIMAS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00152800204	3325401 - VACUNACION NIÑO < 1 AÑO	150103 - ATE	NIÑO PROTEGIDO	Muy Alta	2023	FISICO COSTEO S/	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	5,100.00	445,100.00		
					2024	FISICO COSTEO S/	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	5,100.00	445,100.00			
					2025	FISICO COSTEO S/	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	92.00 40,000.00	5,100.00	445,100.00			
AOI00152800205	3325402 - VACUNACION NIÑO = 1 AÑOS	150103 - ATE	NIÑO PROTEGIDO	Muy Alta	2023	FISICO COSTEO S/	100.00 0.00	100.00 0.00	100.00 40,000.00	100.00 0.00	100.00 0.00	100.00 40,000.00	100.00 0.00	100.00 0.00	100.00 40,000.00	100.00 0.00	100.00 21,000.00	0.00	141,000.00		
					2024	FISICO COSTEO S/	100.00 0.00	100.00 0.00	100.00 40,000.00	100.00 0.00	100.00 0.00	100.00 40,000.00	100.00 0.00	100.00 0.00	100.00 40,000.00	100.00 0.00	100.00 21,000.00	0.00	141,000.00		
					2025	FISICO COSTEO S/	100.00 0.00	100.00 0.00	100.00 40,000.00	100.00 0.00	100.00 0.00	100.00 40,000.00	100.00 0.00	100.00 0.00	100.00 40,000.00	100.00 0.00	100.00 21,000.00	0.00	141,000.00		
AOI00152800206	3325403 - VACUNACION NIÑO = 4 AÑOS	150103 - ATE	NIÑO PROTEGIDO	Muy Alta	2023	FISICO COSTEO S/	117.00 0.00	117.00 0.00	117.00 7,000.00	117.00 0.00	117.00 0.00	117.00 9,000.00	117.00 0.00	117.00 0.00	117.00 7,000.00	117.00 0.00	117.00 0.00	2,000.00	25,000.00		
					2024	FISICO COSTEO S/	117.00 0.00	117.00 0.00	117.00 7,000.00	117.00 0.00	117.00 0.00	117.00 9,000.00	117.00 0.00	117.00 0.00	117.00 7,000.00	117.00 0.00	117.00 0.00	2,000.00	25,000.00		
					2025	FISICO	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	1,404.00	



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						POI MultiAnual con Programación Física y Costeo														
						COSTEO S/	0.00	0.00	7,000.00	0.00	0.00	9,000.00	0.00	0.00	7,000.00	0.00	0.00	2,000.00	25,000.00	
AOI00152800207	3325404 - VACUNACION NIÑO RECIEN NACIDO	150103 - ATE	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	153.00	1,748.00	
					COSTEO S/	0.00	0.00	7,787.00	0.00	0.00	8,600.00	0.00	0.00	7,000.00	0.00	0.00	1,600.00	24,987.00		
					2024	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	153.00	1,748.00	
					COSTEO S/	0.00	0.00	7,787.00	0.00	0.00	8,600.00	0.00	0.00	7,000.00	0.00	0.00	1,600.00	24,987.00		
					2025	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	153.00	1,748.00	
					COSTEO S/	0.00	0.00	7,787.00	0.00	0.00	8,600.00	0.00	0.00	7,000.00	0.00	0.00	1,600.00	24,987.00		
AOI00152800208	3325405 - VACUNACION NIÑO = 2 AÑOS	150103 - ATE	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	1,296.00
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	6,000.00	0.00	0.00	4,000.00	0.00	0.00	2,000.00	16,000.00		
					2024	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	1,296.00
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	6,000.00	0.00	0.00	4,000.00	0.00	0.00	2,000.00	16,000.00		
					2025	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	1,296.00	
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	6,000.00	0.00	0.00	4,000.00	0.00	0.00	2,000.00	16,000.00		
AOI00152800209	3325406 - VACUNACION NIÑO = 3 AÑOS	150103 - ATE	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	1,500.00	9,500.00		
					2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	1,500.00	9,500.00		
					2025	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
					COSTEO S/	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	1,500.00	9,500.00		
AOI00152800210	3325407 - VACUNACION NIÑO DE MADRE VIH	150103 - ATE	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	56.00
					COSTEO S/	0.00	0.00	500.00	0.00	0.00	700.00	0.00	0.00	500.00	0.00	0.00	300.00	2,000.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	56.00
					COSTEO S/	0.00	0.00	500.00	0.00	0.00	700.00	0.00	0.00	500.00	0.00	0.00	300.00	2,000.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	56.00
					COSTEO S/	0.00	0.00	500.00	0.00	0.00	700.00	0.00	0.00	500.00	0.00	0.00	300.00	2,000.00		
AOI00152800211	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	4.00	
					COSTEO S/	0.00	0.00	500.00	0.00	0.00	700.00	0.00	0.00	500.00	0.00	0.00	300.00	2,000.00		
					2024	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	4.00	
					COSTEO S/	0.00	0.00	500.00	0.00	0.00	700.00	0.00	0.00	500.00	0.00	0.00	300.00	2,000.00		
					2025	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	4.00	
					COSTEO S/	0.00	0.00	500.00	0.00	0.00	700.00	0.00	0.00	500.00	0.00	0.00	300.00	2,000.00		
AOI00152800369	3325508 - SEGUIMIENTO DEL NIÑO Y NIÑA DE ALTO RIESGO	150103 - ATE	NIÑO ATENDIDO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00		



					COSTEO S/											
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	30,000.00
AOI00152800370	3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO	150103 - ATE	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	50.00	75.00	75.00	150.00	150.00	150.00	150.00	150.00	150.00	1,550.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	1,445.00	0.00	0.00	1,000.00	4,845.00
					2024	FISICO	50.00	75.00	75.00	150.00	150.00	150.00	150.00	150.00	150.00	1,550.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	1,445.00	0.00	0.00	1,000.00	4,845.00
					2025	FISICO	50.00	75.00	75.00	150.00	150.00	150.00	150.00	150.00	150.00	1,550.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	1,445.00	0.00	0.00	1,000.00	4,845.00
AOI00152800371	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	150103 - ATE	NIÑO CONTROLADO	Muy Alta	2023	FISICO	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
						COSTEO S/	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	6,000.00
					2024	FISICO	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
						COSTEO S/	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	6,000.00
					2025	FISICO	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
						COSTEO S/	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	6,000.00
AOI00152800372	3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2023	FISICO	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	2,496.00
						COSTEO S/	0.00	0.00	6,000.00	0.00	0.00	9,900.00	0.00	0.00	6,020.00	23,420.00
					2024	FISICO	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	2,496.00
						COSTEO S/	0.00	0.00	6,000.00	0.00	0.00	9,900.00	0.00	0.00	6,020.00	23,420.00
					2025	FISICO	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	2,496.00
						COSTEO S/	0.00	0.00	6,000.00	0.00	0.00	9,900.00	0.00	0.00	6,020.00	23,420.00
AOI00152800376	3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	150103 - ATE	NIÑO SUPLEMENTADO	Muy Alta	2023	FISICO	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
						COSTEO S/	0.00	0.00	0.00	1,000.00	0.00	6,656.00	0.00	1,000.00	0.00	8,656.00
					2024	FISICO	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
						COSTEO S/	0.00	0.00	0.00	1,000.00	0.00	6,656.00	0.00	1,000.00	0.00	8,656.00
					2025	FISICO	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
						COSTEO S/	0.00	0.00	0.00	1,000.00	0.00	6,656.00	0.00	1,000.00	0.00	8,656.00
AOI00152800377	3325513 - NIÑO MENOR DE 5 AÑOS CON SUPLEMENTO DE VITAMINA A	150101 - LIMA	NIÑO SUPLEMENTADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	1,000.00	0.00	800.00	0.00	1,000.00	0.00	2,800.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	1,000.00	0.00	800.00	0.00	1,000.00	0.00	2,800.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	1,000.00	0.00	800.00	0.00	1,000.00	0.00	2,800.00
AOI00152800378	3325514 - SEGUIMIENTO DEL CUMPLIMIENTO DE LAS	150101 - LIMA	NIÑO	Muy Alta	2023	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00
							0.00	0.00	700.00	0.00	0.00	0.00	700.00	0.00	0.00	1,400.00



ATENCIONES PREVENTIVAS DEL NIÑO						COSTEO S/																		
AOI00152800379	3325607 - DOSAJE DE HEMOGLOBINA	150101 - PERSONA TAMIZADA	Muy Alta		2024	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00					
						COSTEO S/	0.00	0.00	700.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	1,400.00						
					2025	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00					
						COSTEO S/	0.00	0.00	700.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	1,400.00						
									2023	FISICO	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00	
										COSTEO S/	0.00	0.00	350.00	0.00	0.00	1,350.00	0.00	0.00	0.00	300.00	0.00	0.00	2,000.00	
									2024	FISICO	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
										COSTEO S/	0.00	0.00	350.00	0.00	0.00	1,350.00	0.00	0.00	0.00	300.00	0.00	0.00	2,000.00	
2025	FISICO	301.00	301.00	301.00					301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00					
	COSTEO S/	0.00	0.00	350.00					0.00	0.00	1,350.00	0.00	0.00	0.00	300.00	0.00	0.00	2,000.00						
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00152800244	0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	150103 - NIÑO PROTEGIDO	Muy Alta		2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00				
						COSTEO S/	4,041.00	4,041.00	4,041.00	4,041.00	4,041.00	4,541.00	4,049.00	4,041.00	4,041.00	4,041.00	4,041.00	4,541.00	49,500.00					
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00			
						COSTEO S/	4,041.00	4,041.00	4,041.00	4,041.00	4,041.00	4,541.00	4,049.00	4,041.00	4,041.00	4,041.00	4,041.00	4,541.00	49,500.00					
					2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00			
						COSTEO S/	4,041.00	4,041.00	4,041.00	4,041.00	4,041.00	4,541.00	4,049.00	4,041.00	4,041.00	4,041.00	4,041.00	4,541.00	49,500.00					
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																								
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00152800246	0001461 VACUNACION Y PROTECCION A LA POBLACION	150103 - PERSONA PROTEGIDA	Muy Alta		2023	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	84.00	84.00	84.00	84.00	83.00	83.00	1,000.00					
						COSTEO S/	740.00	740.00	740.00	740.00	740.00	1,740.00	746.00	740.00	740.00	740.00	740.00	1,740.00	10,886.00					
					2024	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	84.00	84.00	84.00	84.00	83.00	83.00	1,000.00					
						COSTEO S/	740.00	740.00	740.00	740.00	740.00	1,740.00	746.00	740.00	740.00	740.00	740.00	1,740.00	10,886.00					
					2025	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	84.00	84.00	84.00	84.00	83.00	83.00	1,000.00					
						COSTEO S/	740.00	740.00	740.00	740.00	740.00	1,740.00	746.00	740.00	740.00	740.00	740.00	1,740.00	10,886.00					
AOI00152800247	0000947 INSPECCION Y CONTROL	150103 - INFORME	Muy Alta		2023	FISICO	4.00	4.00	6.00	4.00	4.00	7.00	4.00	4.00	6.00	4.00	4.00	7.00	58.00					
						COSTEO S/	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	25,410.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	249,810.00					
					2024	FISICO	4.00	4.00	6.00	4.00	4.00	7.00	4.00	4.00	6.00	4.00	4.00	7.00	58.00					
						COSTEO S/	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	25,410.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	249,810.00					
					2025	FISICO	4.00	4.00	6.00	4.00	4.00	7.00	4.00	4.00	6.00	4.00	4.00	7.00	58.00					
						COSTEO S/	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	25,410.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	249,810.00					
AOI00152800465	3317211 - VACUNACION A	150103 - GESTANTE	Muy Alta		2023	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00					



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POI MultiAnual con Programación Física y Costeo																								
LA GESTANTE	ATE	PROTEGIDA	COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00							
			FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00						
			COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00							
			FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00						
			COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00							
CENTRO DE COSTO: 15 - SERVICIO DE ODONTOESTOMATOLOGIA																								
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																								
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00152800393	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	382.00	382.00	382.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	4,575.00					
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	1,100.00	500.00	500.00	500.00	500.00	500.00	1,100.00	7,200.00					
					2024	FISICO	382.00	382.00	382.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	4,575.00			
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	1,100.00	500.00	500.00	500.00	500.00	500.00	500.00	1,100.00	7,200.00				
					2025	FISICO	382.00	382.00	382.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	4,575.00			
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	1,100.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,100.00	7,200.00			
					AOI00152800394	0068002 - EXAMEN ESTOMATOLOGICO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	446.00	446.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	5,342.00
											COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,600.00	0.00	0.00	1,800.00	0.00	0.00	600.00	7,000.00
2024	FISICO	446.00	446.00	445.00						445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	5,342.00			
	COSTEO S/	0.00	0.00	2,000.00						0.00	0.00	2,600.00	0.00	0.00	1,800.00	0.00	0.00	600.00	7,000.00					
2025	FISICO	446.00	446.00	445.00						445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	5,342.00			
	COSTEO S/	0.00	0.00	2,000.00						0.00	0.00	2,600.00	0.00	0.00	1,800.00	0.00	0.00	600.00	7,000.00					
AOI00152800395	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150103 - ATE	PERSONA ATENDIDA	Muy Alta						2023	FISICO	406.00	406.00	406.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	4,854.00
											COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,600.00	0.00	0.00	2,000.00	0.00	0.00	6,000.00	12,600.00
					2024	FISICO	406.00	406.00	406.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	4,854.00			
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,600.00	0.00	0.00	2,000.00	0.00	0.00	6,000.00	12,600.00					
					2025	FISICO	406.00	406.00	406.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	4,854.00			
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,600.00	0.00	0.00	2,000.00	0.00	0.00	6,000.00	12,600.00					
					AOI00152800396	5000601 - APLICACION DE SELLANTES	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
											COSTEO S/	25,000.00	25,000.00	15,000.00	25,000.00	25,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	15,000.00	275,000.00
2024	FISICO	20.00	20.00	20.00						20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00			
	COSTEO S/	25,000.00	25,000.00	15,000.00						25,000.00	25,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	15,000.00	275,000.00					
2025	FISICO	20.00	20.00	20.00						20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00			
	COSTEO S/	25,000.00	25,000.00	15,000.00						25,000.00	25,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	15,000.00	275,000.00					
AOI00152800397	5000602 - APLICACION DE FLUOR BARNIZ	150103 - ATE	PERSONA ATENDIDA	Muy Alta						2023	FISICO	81.00	81.00	80.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	953.00	
											COSTEO	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	80,000.00



POI MultiAnual con Programación Física y Costeo

AOI00152800398	5000603 - APLICACION DEL FLUOR GEL	150103 - PERSONA ATE	PERSONA ATENDIDA	Muy Alta	2024	S/ FISICO	81.00	81.00	80.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	953.00							
						COSTEO S/	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	80,000.00						
					2025	S/ FISICO	81.00	81.00	80.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	953.00						
						COSTEO S/	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	80,000.00						
					AOI00152800399	5000606 - PROFILAXIS DENTAL	150103 - PERSONA ATE	PERSONA ATENDIDA	Muy Alta	2023	S/ FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
											COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	1,000.00	0.00	10,000.00
										2024	S/ FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
											COSTEO S/	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	1,000.00	0.00	10,000.00
2025	S/ FISICO	5.00	5.00	5.00						5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00					
	COSTEO S/	0.00	0.00	3,000.00						0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	1,000.00	0.00	10,000.00					
AOI00152800400	0068101 - RASPAJE DENTAL	150103 - PERSONA ATE	CASO TRATADO	Muy Alta						2023	S/ FISICO	22.00	22.00	22.00	22.00	22.00	20.00	20.00	20.00	20.00	20.00	20.00	250.00	
											COSTEO S/	0.00	0.00	1,500.00	0.00	0.00	2,000.00	0.00	0.00	1,500.00	0.00	0.00	400.00	5,400.00
					2024	S/ FISICO	22.00	22.00	22.00	22.00	22.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	250.00				
						COSTEO S/	0.00	0.00	1,500.00	0.00	0.00	2,000.00	0.00	0.00	1,500.00	0.00	0.00	400.00	5,400.00					
					2025	S/ FISICO	22.00	22.00	22.00	22.00	22.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	250.00				
						COSTEO S/	0.00	0.00	1,500.00	0.00	0.00	2,000.00	0.00	0.00	1,500.00	0.00	0.00	400.00	5,400.00					
					AOI00152800401	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150103 - PERSONA ATE	CASO TRATADO	Muy Alta	2023	S/ FISICO	32.00	32.00	32.00	32.00	32.00	31.00	31.00	31.00	31.00	31.00	31.00	377.00	
											COSTEO S/	0.00	0.00	600.00	0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	0.00	2,200.00
2024	S/ FISICO	32.00	32.00	32.00						32.00	32.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	377.00				
	COSTEO S/	0.00	0.00	600.00						0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	0.00	2,200.00					
2025	S/ FISICO	32.00	32.00	32.00						32.00	32.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	377.00				
	COSTEO S/	0.00	0.00	600.00						0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	0.00	2,200.00					
AOI00152800402	5000702 - CONSULTA ESTOMATOLOGICA	150103 - PERSONA ATE	CASO TRATADO	Muy Alta						2023	S/ FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	57.00
											COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	1,200.00
					2024	S/ FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	57.00				
						COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	1,200.00					
					2025	S/ FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	57.00				
						COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	1,200.00					
					AOI00152800402	5000702 - CONSULTA ESTOMATOLOGICA	150103 - PERSONA ATE	CASO TRATADO	Muy Alta	2023	S/ FISICO	18.00	18.00	18.00	18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	208.00
											COSTEO S/	0.00	0.00	1,350.00	0.00	0.00	46,856.16	0.00	0.00	0.00	0.00	0.00	0.00	48,206.16
2024	S/ FISICO	18.00	18.00	18.00						18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	208.00				
	COSTEO S/	0.00	0.00	1,350.00						0.00	0.00	46,856.16	0.00	0.00	0.00	0.00	0.00	0.00	48,206.16					
2025	S/ FISICO	18.00	18.00	18.00						18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	208.00				
	COSTEO S/	0.00	0.00	1,350.00						0.00	0.00	46,856.16	0.00	0.00	0.00	0.00	0.00	0.00	48,206.16					



AOI00152800403	5000703 - EXODONCIA SIMPLE	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	70.00	70.00	70.00	70.00	847.00
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	50,000.00
					2024	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	70.00	70.00	70.00	70.00	847.00
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	50,000.00
					2025	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	70.00	70.00	70.00	70.00	847.00
						COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	50,000.00
AOI00152800405	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	124.00	1,499.00
						COSTEO S/	0.00	22,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	220,000.00
					2024	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	124.00	1,499.00
						COSTEO S/	0.00	22,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	220,000.00
					2025	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	124.00	1,499.00
						COSTEO S/	0.00	22,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	220,000.00
AOI00152800407	5000705 - RESTAURACIONES DENTALES CON RESINA	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	71.00	863.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	4,000.00	32,000.00
					2024	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	71.00	863.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	4,000.00	32,000.00
					2025	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	71.00	863.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	4,000.00	32,000.00
AOI00152800422	5000804 - REHABILITACION PROTESICA	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	10,199.00	10,199.00	10,199.00	10,199.00	10,199.00	10,199.00	10,199.00	12,199.00	10,199.00	10,199.00	10,199.00	11,212.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	10,199.00	10,199.00	10,199.00	10,199.00	10,199.00	10,199.00	10,199.00	12,199.00	10,199.00	10,199.00	10,199.00	11,212.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	10,199.00	10,199.00	10,199.00	10,199.00	10,199.00	10,199.00	10,199.00	12,199.00	10,199.00	10,199.00	10,199.00	11,212.00
AOI00152800489	5000814 - TERAPIA PULPAR	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	20.00
						COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	4,000.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	20.00
						COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	4,000.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	20.00
						COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	4,000.00
AOI00152800490	5000815 - TERAPIA ENDODONTICA	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00



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POI MultiAnual con Programación Física y Costeo																									
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00							
AOI00152800491	5000816 - TRATAMIENTO PERIODONTAL	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00						
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00						
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00						
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00						
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00						
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00						
					AOI00152800492	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	150103 - ATE	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
											COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00	
										2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
											COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00	
2025	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00						
	COSTEO S/	0.00	0.00	2,000.00						0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00						
AOI00152800493	5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	150103 - ATE	CASO TRATADO	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
										2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00						
					OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
					AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
					AOI00152800468	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150103 - ATE	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,260.00	
COSTEO S/	2,000.00	0.00	0.00	0.00							2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	8,000.00						
2024	FISICO	105.00	105.00	105.00						105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,260.00					
	COSTEO S/	2,000.00	0.00	0.00						0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	8,000.00						
2025	FISICO	105.00	105.00	105.00						105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,260.00					
	COSTEO S/	2,000.00	0.00	0.00						0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	8,000.00						
CENTRO DE COSTO: 16 - SERVICIO DE APOYO AL DIAGNOSTICO																									
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																									
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
AOI00152800248	0000295 BRINDAR APOYO AL DIAGNOSTICO EN LABORATORIO	150103 - ATE	EXAMEN	Muy Alta	2023	FISICO	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	475,476.00						
						COSTEO S/	100,355.42	100,355.42	100,355.42	100,355.42	100,355.42	149,510.42	100,355.42	100,355.42	100,355.42	100,355.42	100,355.42	100,355.38	1,253,420.00						
					2024	FISICO	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	39,623.00	475,476.00					

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POI MultiAnual con Programación Física y Costeo

					2025	S/ FISICO COSTEO	9.00 6,352.00	9.00 6,352.00	9.00 6,352.00	9.00 6,352.00	9.00 6,352.00	9.00 9,432.00	9.00 6,352.00	9.00 12,352.00	9.00 6,352.00	9.00 6,352.00	9.00 6,352.00	108.00 85,304.00	
AOI00152800223	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150103 - ATE	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	3.00 4,000.00	2.00 4,000.00	3.00 4,000.00	4.00 4,000.00	3.00 4,000.00	3.00 21,346.00	2.00 4,000.00	1.00 4,000.00	2.00 4,000.00	3.00 4,000.00	2.00 4,000.00	2.00 4,000.00	30.00 65,346.00
					2024	FISICO COSTEO S/	3.00 4,000.00	2.00 4,000.00	3.00 4,000.00	4.00 4,000.00	3.00 4,000.00	3.00 21,346.00	2.00 4,000.00	1.00 4,000.00	2.00 4,000.00	3.00 4,000.00	2.00 4,000.00	2.00 4,000.00	30.00 65,346.00
					2025	FISICO COSTEO S/	3.00 4,000.00	2.00 4,000.00	3.00 4,000.00	4.00 4,000.00	3.00 4,000.00	3.00 21,346.00	2.00 4,000.00	1.00 4,000.00	2.00 4,000.00	3.00 4,000.00	2.00 4,000.00	2.00 4,000.00	30.00 65,346.00
AOI00152800234	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150103 - ATE	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	1.00 0.00	2.00 0.00	1.00 0.00	2.00 0.00	1.00 4,000.00	2.00 0.00	2.00 0.00	2.00 0.00	1.00 3,000.00	2.00 106.00	1.00 0.00	1.00 0.00	18.00 7,106.00
					2024	FISICO COSTEO S/	1.00 0.00	2.00 0.00	1.00 0.00	2.00 0.00	1.00 4,000.00	2.00 0.00	2.00 0.00	2.00 0.00	1.00 3,000.00	2.00 106.00	1.00 0.00	1.00 0.00	18.00 7,106.00
					2025	FISICO COSTEO S/	1.00 0.00	2.00 0.00	1.00 0.00	2.00 0.00	1.00 4,000.00	2.00 0.00	2.00 0.00	2.00 0.00	1.00 3,000.00	2.00 106.00	1.00 0.00	1.00 0.00	18.00 7,106.00
AOI00152800243	5005199 - FORTALECIMIENTO DE REDES DE APOYO PSICOSOCIAL	150103 - ATE	COMUNIDAD	Muy Alta	2023	FISICO COSTEO S/	1.00 233.00	0.00 233.00	0.00 233.00	0.00 233.00	0.00 510.00	0.00 233.00	0.00 237.00	0.00 233.00	0.00 233.00	0.00 510.00	0.00 233.00	0.00 233.00	1.00 3,354.00
					2024	FISICO COSTEO S/	1.00 233.00	0.00 233.00	0.00 233.00	0.00 233.00	0.00 510.00	0.00 233.00	0.00 237.00	0.00 233.00	0.00 233.00	0.00 510.00	0.00 233.00	0.00 233.00	1.00 3,354.00
					2025	FISICO COSTEO S/	1.00 233.00	0.00 233.00	0.00 233.00	0.00 233.00	0.00 510.00	0.00 233.00	0.00 237.00	0.00 233.00	0.00 233.00	0.00 510.00	0.00 233.00	0.00 233.00	1.00 3,354.00
AOI00152800245	5005200 - PREVENCION FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	20.00 333.00	15.00 333.00	10.00 333.00	10.00 733.00	15.00 333.00	10.00 6,195.39	20.00 4,537.00	15.00 333.00	0.00 333.00	0.00 733.00	0.00 333.00	0.00 333.00	115.00 14,862.39
					2024	FISICO COSTEO S/	20.00 333.00	15.00 333.00	10.00 333.00	10.00 733.00	15.00 333.00	10.00 6,195.39	20.00 4,537.00	15.00 333.00	0.00 333.00	0.00 733.00	0.00 333.00	0.00 333.00	115.00 14,862.39
					2025	FISICO COSTEO S/	20.00 333.00	15.00 333.00	10.00 333.00	10.00 733.00	15.00 333.00	10.00 6,195.39	20.00 4,537.00	15.00 333.00	0.00 333.00	0.00 733.00	0.00 333.00	0.00 333.00	115.00 14,862.39
AOI00152800328	5005201 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA ADOLESCENTES, JOVENES Y ADULTOS	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	0.00 0.00	5.00 0.00	5.00 0.00	13.00 5,200.00	12.00 5,200.00	11.00 6,000.00	11.00 0.00	11.00 0.00	10.00 0.00	10.00 0.00	12.00 0.00	0.00 0.00	100.00 16,400.00
					2024	FISICO COSTEO S/	0.00 0.00	5.00 0.00	5.00 0.00	13.00 5,200.00	12.00 5,200.00	11.00 6,000.00	11.00 0.00	11.00 0.00	10.00 0.00	10.00 0.00	12.00 0.00	0.00 0.00	100.00 16,400.00
					2025	FISICO COSTEO S/	0.00 0.00	5.00 0.00	5.00 0.00	13.00 5,200.00	12.00 5,200.00	11.00 6,000.00	11.00 0.00	11.00 0.00	10.00 0.00	10.00 0.00	12.00 0.00	0.00 0.00	100.00 16,400.00
AOI00152800329	5005202 - SESIONES DE ENTRENAMIENTO EN	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO	5.00 0.00	2.00 0.00	2.00 0.00	2.00 5,200.00	3.00 5,220.00	5.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	3.00 0.00	2.00 0.00	0.00 0.00	30.00 10,420.00



	HABILIDADES SOCIALES PARA NIÑAS, NIÑOS					S/ FISICO	5.00	2.00	2.00	2.00	3.00	5.00	2.00	2.00	2.00	3.00	2.00	0.00	30.00
							0.00	0.00	0.00	5,200.00	5,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,420.00
						S/ FISICO	5.00	2.00	2.00	2.00	3.00	5.00	2.00	2.00	2.00	3.00	2.00	0.00	30.00
							0.00	0.00	0.00	5,200.00	5,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,420.00
AOI00152800360	5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	150101 - PERSONA LIMA TAMIZADA	Muy Alta	2023		FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	0.00	0.00	5,220.00	2,000.00	0.00	6,662.39	0.00	0.00	0.00	0.00	0.00	0.00	13,882.39
				2024		FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	0.00	0.00	5,220.00	2,000.00	0.00	6,662.39	0.00	0.00	0.00	0.00	0.00	0.00	13,882.39
				2025		FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	0.00	0.00	5,220.00	2,000.00	0.00	6,662.39	0.00	0.00	0.00	0.00	0.00	0.00	13,882.39
				2023		FISICO	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,502.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	30,502.00
AOI00152800361	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150103 - PERSONA ATE TRATADA	Muy Alta	2023		FISICO	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,502.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	30,502.00
				2024		FISICO	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,502.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	30,502.00
				2025		FISICO	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,502.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	30,502.00
				2023		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
AOI00152800362	5005196 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SÍNDROME O TRASTORNO PSICÓTICO EN HOSPITALES	150101 - EGRESO LIMA	Muy Alta	2023		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
				2024		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
				2025		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
				2023		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	2,500.00	2,500.00	2,500.00	2,810.00	0.00	0.00	0.00	0.00	0.00	0.00	10,310.00
AOI00152800363	5005193 - TRATAMIENTO CON INTERNAMIENTO DE PACIENTES CON TRASTORNO DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	150101 - EGRESO LIMA	Muy Alta	2023		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	2,500.00	2,500.00	2,500.00	2,810.00	0.00	0.00	0.00	0.00	0.00	0.00	10,310.00
				2024		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	2,500.00	2,500.00	2,500.00	2,810.00	0.00	0.00	0.00	0.00	0.00	0.00	10,310.00
				2025		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	2,500.00	2,500.00	2,500.00	2,810.00	0.00	0.00	0.00	0.00	0.00	0.00	10,310.00
				2023		FISICO	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	450.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	30,000.00
AOI00152800504	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150103 - PERSONA ATE TAMIZADA	Muy Alta	2023		FISICO	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	450.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	30,000.00
				2024		FISICO	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	450.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	30,000.00
				2025		FISICO	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	450.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	30,000.00
				2023		FISICO	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	450.00
						COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	30,000.00



AOI00152800505	0070607 - TAMIZAJE PARA DETECTAR DETERIORO COGNITIVO - DEMENCIA EN PERSONAS MAYORES DE 60 AÑOS Y MAS	150103 - PERSONA ATE TAMIZADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	70.00
					COSTEO S/	0.00	0.00	0.00	1,000.00	0.00	1,950.00	500.00	0.00	0.00	500.00	0.00	0.00	3,950.00
				2024	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	70.00
					COSTEO S/	0.00	0.00	0.00	1,000.00	0.00	1,950.00	500.00	0.00	0.00	500.00	0.00	0.00	3,950.00
				2025	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	70.00
					COSTEO S/	0.00	0.00	0.00	1,000.00	0.00	1,950.00	500.00	0.00	0.00	500.00	0.00	0.00	3,950.00
AOI00152800506	0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	150103 - PERSONA ATE TAMIZADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	4,000.00
				2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	4,000.00
				2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	4,000.00	
AOI00152800507	0070609 - TAMIZAJE DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150103 - PERSONA ATE TAMIZADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	1,000.00	2,530.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,530.00
				2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	1,000.00	2,530.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,530.00
				2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	1,000.00	2,530.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	4,530.00	
AOI00152800508	0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	150103 - PERSONA ATE TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	1,000.00	2,000.00	2,000.00	3,660.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	10,660.00
				2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	1,000.00	2,000.00	2,000.00	3,660.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	10,660.00
				2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	1,000.00	2,000.00	2,000.00	3,660.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	10,660.00
AOI00152800509	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	150103 - PERSONA ATE TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	1,000.00	2,000.00	2,000.00	3,070.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	10,070.00
				2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	1,000.00	2,000.00	2,000.00	3,070.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	10,070.00
				2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	1,000.00	2,000.00	2,000.00	3,070.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	10,070.00
AOI00152800510	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	150103 - PERSONA ATE TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	4,000.00
				2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	4,000.00
				2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00



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					POI MultiAnual con Programación Física y Costeo																			
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	4,000.00						
AOI00152800511	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	4,000.00						
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	4,000.00						
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
					COSTEO S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	4,000.00						
					AOI00152800512	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
										COSTEO S/	0.00	0.00	5,100.00	1,220.00	2,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,320.00	
										2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
										COSTEO S/	0.00	0.00	5,100.00	1,220.00	2,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,320.00	
2025	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
COSTEO S/	0.00	0.00	5,100.00	1,220.00						2,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,320.00						
AOI00152800513	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta						2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
										COSTEO S/	0.00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	10,000.00	
										2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
										COSTEO S/	0.00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	10,000.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
					COSTEO S/	0.00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	10,000.00						
					AOI00152800514	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
										COSTEO S/	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	10,000.00	
										2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
										COSTEO S/	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	10,000.00	
2025	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
COSTEO S/	0.00	0.00	2,000.00	2,000.00						2,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	10,000.00						
AOI00152800515	0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	150103 - PERSONA ATE	PERSONA TRATADA	Muy Alta						2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
										COSTEO S/	0.00	0.00	0.00	0.00	3,000.00	1,190.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	8,190.00	
										2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
										COSTEO S/	0.00	0.00	0.00	0.00	3,000.00	1,190.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	8,190.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
					COSTEO S/	0.00	0.00	0.00	0.00	3,000.00	1,190.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	8,190.00						
					AOI00152800518	0070625 - ACOMPAÑAMIENTO PSICOSOCIAL A VÍCTIMAS DE VIOLENCIA POLÍTICA	150103 - COMUNIDAD ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
										COSTEO S/	0.00	0.00	500.00	2,000.00	2,000.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	6,000.00	
										2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
										COSTEO S/	0.00	0.00	500.00	2,000.00	2,000.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	6,000.00	
2025	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
COSTEO S/	0.00	0.00	500.00	2,000.00						2,000.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	6,000.00						

					COSTEO S/																						
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00									
					COSTEO S/	0.00	0.00	500.00	2,000.00	2,000.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	6,000.00									
AOI00152800521	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00								
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	1,000.00								
					2024	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	1,000.00								
					2025	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	1,000.00								
					AOI00152800522	0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00			
											COSTEO S/	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	22,000.00		
										2024	FISICO	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
											COSTEO S/	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	22,000.00	
2025	FISICO	0.00	12.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00					
	COSTEO S/	0.00	2,000.00	2,000.00						2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	22,000.00						
AOI00152800523	0070618 - ATENCIÓN DE PERSONAS CON INTOXICACIÓN ALCOHÓLICA GRAVE	150103 - ATE	EGRESO	Muy Alta						2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
											COSTEO S/	0.00	0.00	2,500.00	2,500.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00		
										2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
											COSTEO S/	0.00	0.00	2,500.00	2,500.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
						COSTEO S/	0.00	0.00	2,500.00	2,500.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00							
					AOI00152800524	0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	150103 - ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
											COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	21,758.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	43,758.00		
										2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
											COSTEO S/	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	21,758.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	43,758.00		
2025	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
	COSTEO S/	2,000.00	2,000.00	2,000.00						2,000.00	2,000.00	21,758.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	43,758.00							

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																		
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
AOI00152800249	0000266 ATENCION EN CONSULTAS EXTERNAS	150103 - ATE	ATENCION	Muy Alta	2023	FISICO	1,167.00	1,178.00	1,201.00	1,214.00	1,214.00	1,214.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	14,478.00
						COSTEO S/	151,044.00	151,044.00	151,044.00	151,044.00	151,044.00	206,066.00	151,044.00	151,044.00	151,044.00	151,044.00	151,018.00	1,867,558.00
					2024	FISICO	1,167.00	1,178.00	1,201.00	1,214.00	1,214.00	1,214.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	14,478.00
						COSTEO S/	151,044.00	151,044.00	151,044.00	151,044.00	151,044.00	206,066.00	151,044.00	151,044.00	151,044.00	151,044.00	151,018.00	1,867,558.00
					2025	FISICO	1,167.00	1,178.00	1,201.00	1,214.00	1,214.00	1,214.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	14,478.00
							151,044.00	151,044.00	151,044.00	151,044.00	151,044.00	206,066.00	151,044.00	151,044.00	151,044.00	151,044.00	151,018.00	1,867,558.00

										COSTEO S/									
AOI00152800251	0000319 BRINDAR UNA ADECUADA DISPENSION DE MEDICAMENTOS Y PRODUCTOS FARMACEUTICOS	150103 - ATE	RECETA	Muy Alta	2023	FISICO	17,006.00	17,006.00	17,006.00	17,006.00	17,006.00	17,006.00	17,007.00	17,007.00	17,007.00	17,007.00	17,007.00	17,006.00	204,077.00
					COSTEO S/	445,171.00	445,171.00	445,171.00	445,071.00	445,071.00	624,714.00	445,171.00	445,171.00	445,021.00	445,171.00	445,171.00	445,171.00	5,521,245.00	
					2024	FISICO	17,006.00	17,006.00	17,006.00	17,006.00	17,006.00	17,006.00	17,007.00	17,007.00	17,007.00	17,007.00	17,007.00	17,006.00	204,077.00
					COSTEO S/	445,171.00	445,171.00	445,171.00	445,071.00	445,071.00	624,714.00	445,171.00	445,171.00	445,021.00	445,171.00	445,171.00	445,171.00	5,521,245.00	
					2025	FISICO	17,006.00	17,006.00	17,006.00	17,006.00	17,006.00	17,006.00	17,007.00	17,007.00	17,007.00	17,007.00	17,007.00	17,006.00	204,077.00
COSTEO S/	445,171.00	445,171.00	445,171.00	445,071.00	445,071.00	624,714.00	445,171.00	445,171.00	445,021.00	445,171.00	445,171.00	445,171.00	5,521,245.00						
AOI00152800516	0290682 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO Y SERVICIOS PARA VICTIMAS DE VIOLENCIA	150103 - ATE	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	1.00	17.00
					COSTEO S/	0.00	0.00	0.00	5,000.00	0.00	11,524.00	5,000.00	0.00	0.00	0.00	0.00	0.00	21,524.00	
					2024	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	1.00	17.00
					COSTEO S/	0.00	0.00	0.00	5,000.00	0.00	11,524.00	5,000.00	0.00	0.00	0.00	0.00	0.00	21,524.00	
					2025	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	1.00	17.00
COSTEO S/	0.00	0.00	0.00	5,000.00	0.00	11,524.00	5,000.00	0.00	0.00	0.00	0.00	0.00	21,524.00						
AOI00152800517	0090901 - TRATAMIENTOS COGNITIVO CONDUCTUALES CENTRADOS EN EL TRAUMA PARA NIÑAS Y NIÑOS ABUSADOS SEXUALMENTE	150103 - ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	4,500.00	4,500.00	5,000.00	7,036.07	0.00	0.00	5,000.00	0.00	0.00	0.00	26,036.07	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	4,500.00	4,500.00	5,000.00	7,036.07	0.00	0.00	5,000.00	0.00	0.00	0.00	26,036.07	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
COSTEO S/	0.00	0.00	4,500.00	4,500.00	5,000.00	7,036.07	0.00	0.00	5,000.00	0.00	0.00	0.00	26,036.07						
AOI00152800519	0090902 - TRATAMIENTOS PSICOTERAPEUTICOS CONDUCTUALES ENFOCADOS Y DIRIGIDOS A NIÑAS Y NIÑOS VICTIMAS DE MALTRATO INFANTIL	150103 - ATE	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	24.00
					COSTEO S/	0.00	0.00	0.00	0.00	10,000.00	15,716.00	0.00	10,000.00	0.00	0.00	0.00	0.00	35,716.00	
					2024	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	24.00
					COSTEO S/	0.00	0.00	0.00	0.00	10,000.00	15,716.00	0.00	10,000.00	0.00	0.00	0.00	0.00	35,716.00	
					2025	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	24.00
COSTEO S/	0.00	0.00	0.00	0.00	10,000.00	15,716.00	0.00	10,000.00	0.00	0.00	0.00	0.00	35,716.00						
AOI00152800520	0091502 - IDENTIFICACION Y REFERENCIA DE CASOS DE VIOLENCIA CONTRA LA MUJER A TRAVES DE APLICATIVO MULTIRIESGO EN PC PARA USUARIAS DE ESTABLECIMIENTOS DE SALUD	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	24.00
					COSTEO S/	0.00	0.00	0.00	0.00	2,000.00	9,924.36	2,000.00	5,000.00	5,000.00	2.00	2.00	4.00	23,932.36	
					2024	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	24.00
					COSTEO S/	0.00	0.00	0.00	0.00	2,000.00	9,924.36	2,000.00	5,000.00	5,000.00	2.00	2.00	4.00	23,932.36	
					2025	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	24.00
COSTEO S/	0.00	0.00	0.00	0.00	2,000.00	9,924.36	2,000.00	5,000.00	5,000.00	2.00	2.00	4.00	23,932.36						
													COSTEO TOTAL AÑO 2023 S/			63,109,276.37			
													COSTEO TOTAL AÑO 2024 S/			64,529,814.37			
													COSTEO TOTAL AÑO 2025 S/			65,155,254.37			



U.M. = Unidad de Medida

FIRMA

