

UE 1684 DIRECCION DE REDES INTEGRADAS DE SALUD LIMA NORTE



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 11 - SALUD
Pliego 011 - M. DE SALUD
Unidad Ejecutora 001684 - DIRECCION DE REDES INTEGRADAS DE SALUD LIMA NORTE

CENTRO DE COSTO: 01.01 - DIRECCION GENERAL

OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES
AEI.01.01 - VACUNACIÓN COMPLETA EN NIÑAS Y NIÑOS MENORES DE 15 MESES DE EDAD; Y EN NIÑAS ENTRE 9 Y 13 AÑOS; CON COBERTURAS ÓPTIMAS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
						META	01	02	03	04	05	06	07	08	09	10	11		12				
AOI00168403250	0073302 - COMUNICADORES, LIDERES DE OPINION, PERIODISTICA Y VOCEROS INFORMADOS	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	40.00				
						COSTEO S/	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.36	463,071.33				
					2024	FISICO	2.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	17.00				
						COSTEO S/	0.00	0.00	0.00	0.00	43,022.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,022.00				
					2025	FISICO	2.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	17.00				
						COSTEO S/	0.00	0.00	0.00	0.00	43,022.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,022.00				
					AOI00168403251	0073303 - POBLACION INFORMADA POR MEDIOS ALTERNATIVOS DE COMUNICACIÓN	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta	2023	FISICO	4,833.00	4,833.00	4,833.00	4,833.00	4,833.00	4,833.00	4,833.00	4,833.00	4,833.00	4,835.00	4,835.00	58,000.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	2,000.00	2,000.00	3,000.00						2,000.00	2,000.00	3,000.00	2,000.00	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	28,000.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2025	FISICO	2,000.00	2,000.00	3,000.00						2,000.00	2,000.00	3,000.00	2,000.00	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	28,000.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403730	0073301 - POBLACION INFORMADA POR MEDIOS DE COMUNICACIÓN MASIVA	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta						2023	FISICO	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	165,000.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,924.00	155,000.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,916.00	12,924.00	155,000.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00168404256	4395802 - POBLACIÓN INFORMADA A TRAVÉS DE LA DIFUSIÓN DE MENSAJES DE PREVENCIÓN EN ITS/VIH EN REDES SOCIALES	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta	2023	FISICO	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	195,000.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	195,000.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



POI MultiAnual con Programación Física y Costeo																					
				2025	FISICO	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	195,000.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		
AOI00168403254	4398702 - POBLACION INFORMADA EN PREVENCIÓN Y CONTROL DE LAS ENFERMEDADES NO TRANSMISIBLES POR MEDIOS ALTERNATIVOS	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta	2023	FISICO	8,438.00	8,438.00	8,438.00	8,438.00	8,438.00	8,438.00	8,438.00	8,438.00	8,438.00	8,438.00	8,438.00	8,438.00	101,256.00		
						COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	2,958,160.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,409.00	2,973,689.00	
					2024	FISICO	9,000.00	7,000.00	7,000.00	9,000.00	9,000.00	7,000.00	8,000.00	9,000.00	9,000.00	7,000.00	9,000.00	9,000.00	9,000.00	99,000.00	
						COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	2,958,160.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,409.00	2,973,689.00	
						FISICO	9,000.00	7,000.00	7,000.00	9,000.00	9,000.00	7,000.00	8,000.00	9,000.00	9,000.00	7,000.00	9,000.00	9,000.00	9,000.00	99,000.00	
2025	COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	2,958,160.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,409.00	2,973,689.00				
AOI00168403255	4398703 - COMUNICADORES Y PERIODISTAS INFORMADOS EN PREVENCIÓN Y CONTROL DE LAS ENF. NO TRASMISIBLES	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	42.00		
						COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,409.00	16,941.00	
					2024	FISICO	4.00	3.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	38.00	
						COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,409.00	16,941.00	
						FISICO	4.00	3.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	38.00		
2025	COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,409.00	16,941.00						
AEI.01.10 - IDENTIFICACIÓN; NOTIFICACIÓN Y CONTROL DE BROTES; EPIDEMIAS Y OTROS EVENTOS DE IMPORTANCIA DE SALUD PÚBLICA; OPORTUNOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		
AOI00168403252	4398002 - POBLACION INFORMADA SOBRE PREVENCIÓN Y CONTROL DE LAS ENFERMEDADES METAXENICAS Y ZONOTICAS POR MEDIOS ALTERNATIVOS	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	32,250.00	32,250.00	32,250.00	32,250.00	32,250.00	32,250.00	32,250.00	32,250.00	32,250.00	32,250.00	32,250.00	32,250.00	387,000.00		
						COSTEO S/	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,521.00	1,115,518.00	13,386,239.00	
					2024	FISICO	30,000.00	30,000.00	30,000.00	40,000.00	30,000.00	30,000.00	40,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	380,000.00
						COSTEO S/	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,521.00	1,115,518.00	13,386,239.00	
						FISICO	30,000.00	30,000.00	30,000.00	40,000.00	30,000.00	30,000.00	40,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	380,000.00	
2025	COSTEO S/	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,520.00	1,115,521.00	1,115,518.00	13,386,239.00						
AOI00168403253	4398003 - COMUNICADORES Y PERIODISTAS INFORMADOS SOBRE PREVENCIÓN Y CONTROL DE LAS ENFERMEDADES METAXENICAS Y ZONOTICAS	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	42.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	4.00	3.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	38.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	4.00	3.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	38.00		
2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																					
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		
AOI00168400375	5000002 CONDUCCION Y ORIENTACION SUPERIOR	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		

POI MultiAnual con Programación Física y Costeo																
AOI00168400376	5000002 ATENCION A USUARIOS EN CUMPLIMIENTO A LA LEY DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	150112 - INDEPENDENCIA	INFORME	Muy Alta	2025	COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
AOI00168400377	5000002 REALIZACIÓN DE ACCIONES DE COMUNICACIÓN E IMAGEN INSTITUCIONAL	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
AOI00168400378	5000002 ACTIVIDADES DE COORDINACIÓN INTERSECTORIAL Y SOCIAL	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
AOI00168400379	5000004 EJECUCIÓN DE ACCIONES JURÍDICAS Y LEGALES DE LA AUTORIDAD SANITARIA	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	14,780.00	14,780.00	14,780.00	14,780.00	14,780.00	14,780.00	14,780.00	14,780.00	14,780.00	177,363.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	14,780.00	14,780.00	14,780.00	14,780.00	14,780.00	14,780.00	14,780.00	14,780.00	14,780.00	177,363.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	14,780.00	14,780.00	14,780.00	14,780.00	14,780.00	14,780.00	14,780.00	14,780.00	14,780.00	177,363.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
AOI00168403727	5000002 IMPLEMENTACION DE RIS	150112 - INDEPENDENCIA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,057.00	24,596.00

CENTRO DE COSTO: 03.01 - ÓRGANO DE CONTROL INSTITUCIONAL



AEI.04.05 - SISTEMA DE CONTROL INTERNO; PLAN DE INTEGRIDAD Y LUCHA CONTRA LA CORRUPCIÓN FORTALECIDO.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00168400374	5000006 ACCIONES DE CONTROL	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	37,078.00	37,079.00	37,079.00	37,079.00	37,079.00	37,079.00	37,079.00	37,079.00	37,079.00	37,078.00	37,079.00	37,079.00	444,948.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	37,078.00	37,079.00	37,079.00	37,079.00	37,079.00	37,079.00	37,079.00	37,079.00	37,079.00	37,078.00	37,079.00	37,079.00	444,948.00			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	37,078.00	37,079.00	37,079.00	37,079.00	37,079.00	37,079.00	37,079.00	37,079.00	37,079.00	37,078.00	37,079.00	37,079.00	444,948.00			
CENTRO DE COSTO: 04.01 - DIRECCION ADMINISTRATIVA																						
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																						
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00168400340	5000001 GESTIÓN PRESUPUESTAL	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	7,672.00	7,672.00	7,672.00	7,673.00	7,673.00	7,673.00	7,673.00	7,673.00	7,673.00	7,673.00	7,673.00	7,678.00	92,078.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	7,672.00	7,672.00	7,672.00	7,673.00	7,673.00	7,673.00	7,673.00	7,673.00	7,673.00	7,673.00	7,673.00	7,678.00	92,078.00			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	7,672.00	7,672.00	7,672.00	7,673.00	7,673.00	7,673.00	7,673.00	7,673.00	7,673.00	7,673.00	7,673.00	7,678.00	92,078.00			
AOI00168400341	5000001 ELABORACIÓN Y ANALISIS DE DOCUMENTOS DE GESTION INSTITUCIONAL	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,675.00	7,683.00	92,078.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,675.00	7,683.00	92,078.00			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,675.00	7,683.00	92,078.00			
AOI00168400342	5000001 ELABORACION Y ACTUALIZACION DE COSTOS DE PROCEDIMIENTOS	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,675.00	7,683.00	92,078.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,675.00	7,683.00	92,078.00			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,675.00	7,683.00	92,078.00			
AOI00168400343	5000001 ELABORACIÓN, MONITOREO Y EVALUACIÓN DE DOCUMENTO DE CONDUCCIÓN ESTRATÉGICO	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,675.00	7,683.00	92,078.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,675.00	7,683.00	92,078.00			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,675.00	7,683.00	92,078.00			



POI MultiAnual con Programación Física y Costeo

AOI00168400344	5000003 PROGRAMACIÓN DE NECESIDADES DE BIENES, SERVICIOS Y OBRAS (PAC)	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
AOI00168400345	5000003 ALMACENAMIENTO Y DISTRIBUCIÓN DE BIENES	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
AOI00168400346	5000003 ACCIONES DE TRAMITE DOCUMENTARIO Y ARCHIVO	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
AOI00168400347	5000003 ABASTECIMIENTO DE BIENES Y SERVICIOS SEGÚN NECESIDADES	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
AOI00168400348	5000003 EJECUCION DEL CONTROL DE BIENES PATRIMONIALES	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
AOI00168400354	5000003 REALIZAR ACCIONES DE SERVICIOS GENERALES	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00



S/																							
AOI00168400355	5000003 ACCIONES DE CONTABILIDAD	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00				
					AOI00168400356	5000003 ACCIONES DE TESORERIA	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00
2024	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
	COSTEO S/	162,573.00	162,573.00	162,573.00						162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00				
2025	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
	COSTEO S/	162,573.00	162,573.00	162,573.00						162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00				
AOI00168400357	5000003 DESARROLLO E IMPLEMENTACIÓN DE SISTEMAS INFORMÁTICOS PARA LA MEJORA DE LOS PROCESO	150112 - INDEPENDENCIA	ACCION	Muy Alta						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00				
					AOI00168400358	5000003 ACCIONES DE GESTIÓN DE PROYECTOS	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00
2024	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
	COSTEO S/	162,573.00	162,573.00	162,573.00						162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00				
2025	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
	COSTEO S/	162,573.00	162,573.00	162,573.00						162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,573.00	162,604.00	1,950,907.00				
AOI00168403728	5001195. SERVICIOS BÁSICOS Y COMPLEMENTARIOS	150112 - INDEPENDENCIA	INFORME	Muy Alta						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	2,372,177.00	2,372,177.00	2,372,177.00	2,372,177.00	2,372,177.00	2,372,177.00	2,372,177.00	2,372,177.00	2,372,176.00	2,372,176.00	2,372,176.00	2,372,175.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	2,372,177.00	2,372,177.00	2,372,177.00	2,372,177.00	2,372,177.00	2,372,177.00	2,372,177.00	2,372,177.00	2,372,176.00	2,372,176.00	2,372,176.00	2,372,175.00	28,466,119.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	2,372,177.00	2,372,177.00	2,372,177.00	2,372,177.00	2,372,177.00	2,372,177.00	2,372,177.00	2,372,177.00	2,372,176.00	2,372,176.00	2,372,176.00	2,372,175.00	28,466,119.00				
					AEI.04.06 - PLANIFICACIÓN Y GESTIÓN SECTORIAL DE INVERSIONES Y MANTENIMIENTO EN SALUD EFICIENTE.																		
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12
AOI00168403211	5000991 OBLIGACIONES PREVISIONALES	150112 - INDEPENDENCIA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
				COSTEO S/		2,573,115.00	197,932.00	197,932.00	197,932.00	197,932.00	197,932.00	197,932.00	197,932.00	197,932.00	197,932.00	197,932.00	197,932.00	197,931.00	4,750,366.00				



OEI.05 - MEJORAR LA GESTIÓN Y EL DESARROLLO DE LOS RECURSOS HUMANOS EN SALUD CON ÉNFASIS EN COMPETENCIAS; Y LA DISPONIBILIDAD EQUITATIVA EN EL PAÍS



CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00168403203	5000005 PLANIFICACIÓN Y ORGANIZACIÓN DEL TRABAJO DE RECURSOS HUMANOS	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
AOI00168403204	5000005 GESTIÓN DEL EMPLEO Y RENDIMIENTO	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
AOI00168403288	5000005 GESTION DE COMPENSACIONES	150112 - INDEPENDENCIA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
AOI00168403289	5000005 CAPACITACION Y DESARROLLO DE COMPETENCIAS DEL PERSONAL	150112 - INDEPENDENCIA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
AOI00168403708	5000005 EJECUCION DE ACCIONES DE GESTIÓN DE RELACIONES HUMANAS Y SOCIALES	150112 - INDEPENDENCIA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,243.00	53,247.00	638,920.00

CENTRO DE COSTO: 05.01 - DIRECCION SALUD AMBIENTAL E INOCUIDAD ALIMENTARIA

OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES
AEI.01.09 - PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE LOS FACTORES DE RIESGO RELACIONADOS AL MEDIO AMBIENTE QUE AFECTAN LA SALUD DE LA POBLACIÓN; IMPLEMENTADOS CON EFICIENCIA.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL												TOTAL ANUAL
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17/5/22, 0:11

						POI MultiAnual con Programación Física y Costeo															
AOI00168400422	5000619 AUTORIZACION, CERTIFICACION, ACREDITACION Y REGISTRO A LOS PROVEEDORES PÚBLICOS Y PRIVADOS DE SERVICIOS RELACIONADOS CON SALUD AMBIENTAL	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	91.00	91.00	91.00	91.00	1,100.00		
					COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,266.00	5,267.00	63,163.00		
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
						COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,266.00	5,267.00	63,163.00	
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,266.00	5,267.00	63,163.00				
AOI00168400423	5000619 FISCALIZACION Y CONTROL A LOS PROVEEDORES PÚBLICOS Y PRIVADOS DE SERVICIOS RELACIONADOS CON SALUD AMBIENTAL	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00		
					COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,266.00	5,267.00	63,163.00		
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
						COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,266.00	5,267.00	63,163.00	
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,266.00	5,267.00	63,163.00					
AOI00168400424	5001279 VIGILANCIA SANITARIA A LOS PROVEEDORES PÚBLICOS Y PRIVADOS DE SERVICIOS RELACIONADOS CON SALUD AMBIENTAL	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00		
					2024	FISICO	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	747.00	8,942.00	
						COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
					2025	FISICO	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	747.00	8,942.00	
COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00						
AOI00168400425	5001279 VIGILANCIA SANITARIA DE LA INOCUIDAD ALIMENTARIA	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00		
					COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00	
						COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00	
COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00						
AOI00168400426	5001279 VIGILANCIA DE LA CALIDAD SANITARIA DE PLAYAS	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
					COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00		
					2024	FISICO	90.00	91.00	90.00	91.00	90.00	91.00	90.00	91.00	90.00	91.00	90.00	91.00	90.00	91.00	1,086.00
						COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
					2025	FISICO	90.00	91.00	90.00	91.00	90.00	91.00	90.00	91.00	90.00	91.00	90.00	91.00	90.00	91.00	1,086.00
COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00						
AOI00168400427	5001285 VIGILANCIA SANITARIA DE SUSTANCIAS PELIGROSAS PARA LA SALUD	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	54.00		
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,001.00	23,891.00	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,001.00	23,891.00	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,001.00	23,891.00						



AOI00168400428	5001285 VIGILANCIA SANITARIA DE LA CONTAMINACIÓN ATMOSFÉRICA Y OTROS CONTAMINANTES PELIGROSOS PARA LA SALUD	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	10.00	10.00	10.00	10.00	10.00	126.00		
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,001.00	23,891.00	
					FISICO	25.00	26.00	25.00	26.00	25.00	26.00	25.00	26.00	25.00	26.00	25.00	26.00	26.00	307.00	
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,001.00	23,891.00	
					FISICO	25.00	26.00	25.00	26.00	25.00	26.00	25.00	26.00	25.00	26.00	25.00	26.00	26.00	307.00	
COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,001.00	23,891.00				
AOI00168400429	5001285 VIGILANCIA SANITARIA EN EL MANEJO DE LOS RESIDUOS SÓLIDOS	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00		
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,001.00	23,891.00
					FISICO	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	9,564.00	
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,001.00	23,891.00	
					FISICO	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	9,564.00	
COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,001.00	23,891.00					
AOI00168400430	5001285 VIGILANCIA SANITARIA DE ZONOSIS	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,001.00	23,891.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,001.00	23,891.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,001.00	23,891.00					
AOI00168402856	5001285 MONITOREO, ASISTENCIA TECNICA Y COORDINACION CON GOBIERNOS LOCALES EESS, UNIVFERSIDADES POR EL PROGRAMA VIGILANCIA DE PARQUE Y JARDINES SALUDABLES	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00	
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,001.00	23,891.00	
					FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,001.00	23,891.00	
					FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,001.00	23,891.00					
AOI00168403716	5001279 VIGILANCIA DE LA CALIDAD SANITARIA DE PISCINAS	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	
					COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00					
AOI00168404279	3326004 - INSPECCION ESPECIALIZADA ZONA URBANA	150112 - INDEPENDENCIA	CENTRO POBLADO	Muy Alta	2023	FISICO	3.00	4.00	8.00	8.00	8.00	10.00	10.00	11.00	11.00	10.00	10.00	10.00	103.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	3.00	4.00	8.00	8.00	8.00	10.00	10.00	11.00	11.00	10.00	10.00	10.00	10.00	103.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	3.00	4.00	8.00	8.00	8.00	10.00	10.00	11.00	11.00	10.00	10.00	10.00	10.00	103.00	
COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						

S/																						
AOI00168404280	3326006 - ANALISIS DE PARAMETROS BACTERIOLOGICOS	150112 - INDEPENDENCIA	CENTRO POBLADO	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					AOI00168404281	3326007 - ANALISIS DE PARAMETROS PARASITOLOGICOS	150112 - INDEPENDENCIA	CENTRO POBLADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	37.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	2.00	2.00	2.00						4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	37.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2025	FISICO	2.00	2.00	2.00						4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	37.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404282	3326008 - ANALISIS FISICO / QUIMICOS	150112 - INDEPENDENCIA	CENTRO POBLADO	Muy Alta						2023	FISICO	2.00	2.00	2.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	37.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	2.00	2.00	2.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	37.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	2.00	2.00	2.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	37.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					AOI00168404283	3326009 - ANALISIS DE METALES PESADOS	150112 - INDEPENDENCIA	CENTRO POBLADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	37.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	2.00	2.00	2.00						4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	37.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2025	FISICO	2.00	2.00	2.00						4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	37.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404284	3326010 - ANÁLISIS Y REPORTES DE RIESGOS SANITARIOS	150112 - INDEPENDENCIA	INFORME	Muy Alta						2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

CENTRO DE COSTO: 06.01 - DIRECCION DE MEDICAMENTOS INSUMOS Y DROGAS

OEI.03 - VELAR POR LA EFICACIA; SEGURIDAD Y CALIDAD DE PRODUCTOS FARMACÉUTICOS; DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS; Y LA INOCUIDAD DE LOS ALIMENTOS Y CALIDAD DEL AGUA PARA CONSUMO HUMANO.

AEI.03.01 - SISTEMA DE VIGILANCIA INTEGRAL PARA LA PREVENCIÓN DE DAÑOS A LA SALUD DE LAS PERSONAS Y AL MEDIO AMBIENTE POR EL USO DE PRODUCTOS FARMACÉUTICOS; DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS IMPLEMENTAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	



AOI00168400381	5000782 IMPLEMENTACIÓN DEL SISTEMA DE FARMACOVIGILANCIA EN LA JURISDICCIÓN	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	0.00	12.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	0.00	12.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	0.00	12.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168400382	5000619 FISCALIZACIÓN Y CONTROL A ESTABLECIMIENTOS FARMACÉUTICOS Y NO FARMACÉUTICOS PARA EL ACCESO A PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS SEGUROS Y DE BUENA CALIDAD PARA LA POBLACIÓN	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	
					COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,266.00	5,267.00	63,163.00	
					FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	
					COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,266.00	5,267.00	63,163.00	
					FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	
					COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,266.00	5,267.00	63,163.00	
AOI00168400383	5000619 ATENCIÓN LAS SOLICITUDES DE AUTORIZACION Y COMUNICACIÓN DE EE.FF. DE LA DIRIS LN DE ACUERDO A NORMATIVIDAD VIGENTE	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	374.00	4,400.00	
					COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,266.00	5,267.00	63,163.00	
					FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00	
					COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,266.00	5,267.00	63,163.00	
					FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00	
					COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,266.00	5,267.00	63,163.00	
AOI00168400384	5000619 ATENCIÓN LAS SOLICITUDES DE CERTIFICACIÓN Y RE-CERTIFICACION DE LOS EE.FF. DE LA DIRIS LN DE ACUERDO A NORMATIVIDAD VIGENTE	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,266.00	5,267.00	63,163.00	
					FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,266.00	5,267.00	63,163.00	
					FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,266.00	5,267.00	63,163.00	
AOI00168403682	5001867 CONTROL PARA EL USO RACIONAL DE PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
					COSTEO S/	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,157.00	39,167.00	469,854.00
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,157.00	39,167.00	469,854.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,157.00	39,167.00	469,854.00	
AOI00168403683	5001867. GARANTIZAR LA DISPONIBILIDAD DE LOS PF, DM Y PS EN LOS EE.SS EN FORMA OPORTUNA	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,157.00	39,167.00	469,854.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,157.00	39,167.00	469,854.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,157.00	39,167.00	469,854.00	

S/																			
AOI00168404188	5000782 VERIFICACION QUE LOS ESTABLECIMIENTOS FARMACEUTICOS SUMINISTREN AL OBSERVATORIO LOS DATOS DE LOS PRECIOS DE LOS MEDICAMENTOS Y PRODUCTOS BIOLOGICOS	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404190	5001867 DISPENSACIÓN Y/O EXPENDIO DE PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS	150112 - INDEPENDENCIA	RECETA	Muy Alta	2023	FISICO	366.00	366.00	366.00	366.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	4,400.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	366.00	366.00	366.00	366.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	4,400.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	366.00	366.00	366.00	366.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	4,400.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CENTRO DE COSTO: 07.01 - DIRECCION DE MONITOREO Y GESTION SANITARIA																			
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																			
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00168403117	4395003 - EVALUACIÓN DEL PROGRAMA DE TB/VIH-SIDA	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
AOI00168403118	4395004 - SUPERVISIÓN DEL PROGRAMA DE TB/VIH-SIDA	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
AOI00168403258	4395002 - MONITOREO DEL PROGRAMA DE TB/VIH-SIDA	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,004.00	105,904.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,004.00	105,904.00



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POI MultiAnual con Programación Física y Costeo																			
					2025	FISICO COSTEO S/	0.00 2,660.00	0.00 2,660.00	1.00 2,660.00	0.00 2,660.00	0.00 2,660.00	1.00 2,660.00	0.00 2,660.00	0.00 2,660.00	0.00 2,660.00	1.00 2,637.25	4.00 31,897.25		
AOI00168403575	4427606 - EVALUACIÓN DE LOS EQUIPOS DE CADENA DE FRÍO PARA VACUNA	150112 - INDEPENDENCIA	INFORME TECNICO	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00		
					2023	COSTEO S/	11,975.06	11,975.06	11,975.06	11,975.06	11,975.06	11,975.06	11,975.06	11,975.06	11,975.06	11,975.06	11,975.09	143,700.75	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					2024	COSTEO S/	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,637.25	31,897.25
					2025	COSTEO S/	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,637.25	31,897.25
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
						FISICO	1.00	0.00	0.00	1.00	05	06	07	08	09	10	11	12	4.00
AOI00168403123	4398503 - EVALUACION DEL PROGRAMA DE NO TRASMISIBLES	150112 - INDEPENDENCIA	INFORME	Alta	2023	COSTEO S/	29,647.00	29,647.00	29,647.00	29,647.00	29,647.00	29,647.00	29,647.00	29,647.00	29,647.00	29,647.00	29,647.00	29,647.00	355,764.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
					2024	COSTEO S/	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
					2025	COSTEO S/	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00
AOI00168403124	4398504 - SUPERVISION DEL PROGRAMA DE NO TRASMISIBLES	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	COSTEO S/	29,647.00	29,647.00	29,647.00	29,647.00	29,647.00	29,647.00	29,647.00	29,647.00	29,647.00	29,647.00	29,647.00	355,764.00	
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					2024	COSTEO S/	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					2025	COSTEO S/	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00
AOI00168403127	0044195 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	COSTEO S/	57,791.33	57,791.33	57,791.33	57,791.33	57,791.33	57,791.33	57,791.33	57,791.33	57,791.33	57,791.33	57,791.37	693,496.00	
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
					2024	COSTEO S/	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	1,020,000.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
					2025	COSTEO S/	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	1,020,000.00
AOI00168403129	0043987 - IMPLEMENTACION DE DOCUMENTOS TECNICOS NORMATIVOS EN SALUD.	150112 - INDEPENDENCIA	INFORME	Alta	2023	COSTEO S/	43,435.42	43,435.42	43,435.42	43,435.42	43,435.42	43,435.42	43,435.42	43,435.42	43,435.42	43,435.42	43,435.38	521,225.00	
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
					2024	COSTEO S/	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	617,489.00	7,550.00	7,550.00	7,550.00	7,550.00	7,537.00	700,526.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
					2025	COSTEO S/	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	617,489.00	7,550.00	7,550.00	7,550.00	7,550.00	7,537.00	700,526.00
AOI00168403261	4398502 - MONITOREO DEL PROGRAMA NO	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	1.00 29,647.00	0.00 29,647.00	0.00 29,647.00	1.00 29,647.00	0.00 29,647.00	0.00 29,647.00	1.00 29,647.00	0.00 29,647.00	0.00 29,647.00	0.00 29,647.00	0.00 29,647.00	4.00 355,764.00	



TRANSMISIBLES					COSTEO S/	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
AOI00168403262	0044192 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE PREVENCIÓN Y CONTROL DEL CANCER	150112 - INDEPENDENCIA	INFORME	Muy Alta	2024	COSTEO S/	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	549,600.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	549,600.00				
					2023	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00			
						COSTEO S/	25,592.83	25,592.83	25,592.83	25,592.83	25,592.83	25,592.83	25,592.83	25,592.83	25,592.83	25,592.83	25,592.83	307,114.00				
					2024	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00			
AOI00168403146	5005183 - MONITOREO DEL PROGRAMA EN SALUD MENTAL	150112 - INDEPENDENCIA	INFORME	Muy Alta	2024	COSTEO S/	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	375,000.00				
					2025	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00			
						COSTEO S/	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	375,000.00				
					AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																	
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						TOTAL ANUAL
					AOI00168403147	0518501 - ACOMPAÑAMIENTO CLINICO PSICOSOCIAL	150112 - INDEPENDENCIA	ESTABLECIMIENTO DE SALUD	Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
	COSTEO S/	96,832.00	96,831.00	96,831.00						96,831.00	96,831.00	96,831.00	96,831.00	96,831.00	96,831.00	96,831.00	96,836.00	1,161,978.00				
2024	FISICO	0.00	0.00	0.00						1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00				
	COSTEO S/	96,832.00	96,831.00	96,831.00						96,831.00	96,831.00	96,831.00	96,831.00	96,831.00	96,831.00	96,831.00	96,836.00	1,161,978.00				
2025	FISICO	0.00	0.00	0.00						1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00				
	COSTEO S/	96,832.00	96,831.00	96,831.00						96,831.00	96,831.00	96,831.00	96,831.00	96,831.00	96,831.00	96,831.00	96,836.00	1,161,978.00				
AOI00168403266	5005185 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	2.00				
						COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00				
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	2.00				
						COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	2.00				
						COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00				
AOI00168403582	5005203 - SUPERVISIÓN DEL PROGRAMA EN SALUD MENTAL	150112 - INDEPENDENCIA	INFORME	Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00				
						COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00				
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00				
						COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00				
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00				
						COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00				



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						POI MultiAnual con Programación Física y Costeo													
						COSTEO	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
						S/													
AOI00168403583	5005204 - EVALUACIÓN DEL PROGRAMA EN SALUD MENTAL	150112 - INDEPENDENCIA	INFORME	Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
AOI00168403584	5005184 - DESARROLLO DE NORMAS Y GUIAS TECNICAS PARA EL ABORDAJE DE TRASTORNOS MENTALES Y PROBLEMAS DE PSICOSOCIALES	150112 - INDEPENDENCIA	NORMA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
AEI.01.10 - IDENTIFICACIÓN; NOTIFICACIÓN Y CONTROL DE BROTES; EPIDEMIAS Y OTROS EVENTOS DE IMPORTANCIA DE SALUD PÚBLICA; OPORTUNOS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00168403120	4397503 - EVALUACION PROGRAMA DE METAXENICAS Y ZOONOSIS	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
					COSTEO	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.51	6,666.67	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO	24,779.33	24,779.33	24,779.33	24,779.33	24,779.33	24,779.33	24,779.33	24,779.33	24,779.33	24,779.33	24,779.33	24,779.37	297,352.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO	24,779.33	24,779.33	24,779.33	24,779.33	24,779.33	24,779.33	24,779.33	24,779.33	24,779.33	24,779.33	24,779.33	24,779.37	297,352.00	
AOI00168403121	4397504 - SUPERVISION PROGRAMA DE METAXENICAS Y ZOONOSIS	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.51	6,666.67	
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00	
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00	
AOI00168403260	4397502 - MONITOREO DEL PROGRAMA DE METAXENICAS Y ZOONOSIS	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.51	6,666.67	
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																			
AEI.02.09 - ACCIONES PREVENTIVAS Y PROMOCIONALES INCORPORADAS EN LA ATENCIÓN DE SALUD EN TODOS LOS NIVELES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00168400391	5000619 AUTORIZACIÓN	150112 -	RESOLUCION	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00	



	DE FUNCIONAMIENTO DE COMUNIDADES TERAPÉUTICAS		INDEPENDENCIA				COSTEO S/	17,494.04	17,494.04	17,494.04	17,494.04	17,494.04	17,494.04	17,494.04	17,494.04	17,494.04	209,928.50				
							FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
							COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,270.00	63,163.00	
							FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
							COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,270.00	63,163.00	
							2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO S/	17,494.04	17,494.04	17,494.04	17,494.04	17,494.04	17,494.04	17,494.04	17,494.04	17,494.04	17,494.04	17,494.04	17,494.06	209,928.50
							2024	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00
								COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,270.00	63,163.00
AOI00168400392	5000619 VERIFICACIÓN DEL ADECUADO FUNCIONAMIENTO DE LOS CENTROS DE HEMOTERAPIA Y BANCOS DE SANGRE DE ACUERDO A PRONAHEBAS	150112 - INDEPENDENCIA	INFORME	Muy Alta			2024	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	14.00				
								COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,270.00	63,163.00	
							2025	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00	
								COSTEO S/	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,263.00	5,270.00	63,163.00	
							2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
AOI00168400393	5000782 CATEGORIZACIÓN DE IPRESS	150112 - INDEPENDENCIA	RESOLUCION	Muy Alta			2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00				
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
AOI00168400394	5000782 GARANTÍA Y MEJORA DE LA CALIDAD	150112 - INDEPENDENCIA	INFORME	Muy Alta			2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
AOI00168400395	5000782 PLANIFICACIÓN DE LA INFORMACIÓN PARA LA CALIDAD EN SALUD	150112 - INDEPENDENCIA	INFORME	Muy Alta			2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
								COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
AOI00168400396	5000782 AUDITORIA DE REGISTROS DE PRESTACIONES SIS Y OTRAS ACCIONES DE GESTIÓN DE LOS SUBPROCESOS DE SEGUROS	150112 - INDEPENDENCIA	INFORME	Muy Alta			2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
								COSTEO S/	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,702.00	152,446.00	
							2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
								COSTEO S/	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,702.00	152,446.00	
							2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO S/	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,702.00	152,446.00
							2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
								COSTEO S/	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,702.00	152,446.00
							2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
	COSTEO S/	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,704.00	12,702.00	152,446.00							



AOI00168400397	5000782 ORGANIZACIÓN DE LOS SERVICIOS DE SALUD	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000782 GESTIÓN DEL PROCESO DE SUPERVISIÓN INTEGRAL	150112 - INDEPENDENCIA	INFORME	Muy Alta	2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5001286 MONITOREO, SUPERVISIÓN Y EVALUACIÓN DEL SISTEMA DE VIGILANCIA EPIDEMIOLÓGICA	150112 - INDEPENDENCIA	ACCION	Muy Alta	2025	FISICO	33.00	33.00	33.00	33.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	404.00
						COSTEO S/	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	46,992.00
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	46,992.00
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	3,916.00	46,992.00
	5001286 NOTIFICACIÓN Y PROCESAMIENTO DE VIGILANCIA EPIDEMIOLÓGICA EN SALUD PÚBLICA	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	21,840.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	508.00	508.00	508.00	508.00	6,088.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	508.00	508.00	508.00	508.00	6,088.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5001286 GENERACIÓN Y ANÁLISIS DE LA INFORMACIÓN DE VIGILANCIA EPIDEMIOLÓGICA	150112 - INDEPENDENCIA	ACCION	Muy Alta	2024	FISICO	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	2,352.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	55.00	55.00	55.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	669.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	55.00	55.00	55.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	669.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5001286 MEJORAMIENTO DE LOS PROCESOS EN LA CALIDAD DE LA INFORMACIÓN ESTADÍSTICA	150112 - INDEPENDENCIA	ACCION	Muy Alta	2025	FISICO	24.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	299.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00168403111	3328702 - IMPLEMENTACION DE DOCUMENTOS TECNICOS CON ADECUACION CULTURAL	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	41,748.25	41,748.25	41,748.25	41,748.25	41,748.25	41,748.25	41,748.25	41,748.25	41,748.25	41,748.25	41,748.25	41,748.25	500,979.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	559,680.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
			COSTEO S/	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	46,640.00	559,680.00			
AOI00168403114	4427703 - EVALUACION DEL PROGRAMA SALUD MATERNO NAONATAL	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	213,555.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
			COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00				
AOI00168403115	4427704 - SUPERVISION DEL PROGRAMA SALUD MATERNO NEONATAL	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	213,555.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
			COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00				
AOI00168403130	5004279 - MONITOREO,SUPERVISION Y EVALUACION DE PRODUCTOS Y ACTIVIDADES EN GESTION DE RIESGO DE DESASTRES	150112 - INDEPENDENCIA	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	402.00	5,000.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	402.00	5,000.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
			COSTEO S/	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	402.00	5,000.00				
AOI00168403132	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	150112 - INDEPENDENCIA	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00	
						COSTEO S/	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,520.00	78,262.00
					2024	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00	
						COSTEO S/	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,520.00	78,262.00	
					2025	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00	
			COSTEO S/	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,522.00	6,520.00	78,262.00					
AOI00168403133	5005609 - ASISTENCIA TECNICA Y ACOMPAÑAMIENTO EN GESTION DEL RIESGO DE DESASTRES	150112 - INDEPENDENCIA	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
						COSTEO S/	12,544.00	12,544.00	12,544.00	12,544.00	12,544.00	12,544.00	12,544.00	12,544.00	12,544.00	12,544.00	12,544.00	12,544.00	150,528.00	
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
						COSTEO S/	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	174,000.00	
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
			COSTEO	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	174,000.00				

S/																				
AOI00168403135	5002830 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00			
					COSTEO S/	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,041.00	672,503.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,041.00	672,503.00			
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,042.00	56,041.00	672,503.00			
AOI00168403145	5005146 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00		
					COSTEO S/	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	402.00	5,000.00	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	
					COSTEO S/	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	402.00	5,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	
					COSTEO S/	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	402.00	5,000.00	
AOI00168403184	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150112 - INDEPENDENCIA	BRIGADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00		
					COSTEO S/	9,422.25	9,422.25	9,422.25	9,422.25	9,422.25	9,422.25	9,422.25	9,422.25	9,422.25	9,422.25	9,422.25	9,422.25	9,422.25	113,067.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	113,100.00	1,412.00	1,412.00	1,409.00	128,629.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	113,100.00	1,412.00	1,412.00	1,409.00	128,629.00		
AOI00168403186	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	150112 - INDEPENDENCIA	Infraestructura Movil	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403188	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	150112 - INDEPENDENCIA	REPORTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	31,965.08	31,965.08	31,965.08	31,965.08	31,965.08	31,965.08	31,965.08	31,965.08	31,965.08	31,965.08	31,965.08	31,965.08	31,965.12	383,581.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	0.00	0.00	0.00	0.00	215,389.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,389.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	0.00	0.00	0.00	0.00	215,389.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,389.00	
AOI00168403190	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	150112 - INDEPENDENCIA	PERSONA	Alta	2023	FISICO	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	21.00	21.00	350.00	
					COSTEO S/	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	50,000.00	
					2024	FISICO	20.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	250.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
					2025	FISICO	20.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	250.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00		
AOI00168403191	5005583 - ORGANIZACION Y ENTRENAMIENTO DE COMUNIDADES EN HABILIDADES FRENTE AL RIESGO DE DESASTRES	150112 - INDEPENDENCIA	PERSONA	Muy Alta	2023	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	28.00	270.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403192	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	150112 - INDEPENDENCIA	INTERVENCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	4.00		
					COSTEO S/	41,007.33	41,007.33	41,007.33	41,007.33	41,007.33	41,007.33	41,007.33	41,007.33	41,007.33	41,007.33	41,007.33	41,007.37	492,088.00			
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00	
					COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	323,792.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,409.00	339,321.00		
					2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00	
					COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	323,792.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,409.00	339,321.00		
AOI00168403200	5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	150112 - INDEPENDENCIA	REPORTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00	4.00		
					COSTEO S/	2,894.83	2,894.83	2,894.83	2,894.83	2,894.83	2,894.83	2,894.83	2,894.83	2,894.83	2,894.83	2,894.83	2,894.83	2,894.87	34,738.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	
					COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	36,150.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,409.00	51,679.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	
					COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	36,150.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,409.00	51,679.00		
AOI00168403201	0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PUBLICOS	150112 - INDEPENDENCIA	DOCUMENTO TECNICO	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00		
					COSTEO S/	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	402.00	5,000.00	
					2024	FISICO	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	83.00
					COSTEO S/	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	402.00	5,000.00	
					2025	FISICO	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	83.00
					COSTEO S/	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	402.00	5,000.00	
AOI00168403224	5000730 EDUCACION, INFORMACION Y COMUNICACION DE SALUD	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403257	4427702 - MONITOREO DEL PROGRAMA SALUD MATERNO NEONATAL	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00	
					COSTEO S/	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	17,796.25	213,555.00	
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00
					COSTEO S/	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	132,660.00	



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					POI MultiAnual con Programación Física y Costeo																	
AOI00168403263	5005138 - MONITOREO, SUPERVISION Y EVALUACION DEL PROGRAMA PRESUPUESTAL	150112 - INDEPENDENCIA	INFORME	Muy Alta	2025	FISICO COSTEO S/	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00				
						11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	11,055.00	132,660.00					
					2023	FISICO COSTEO S/	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	5.00			
						206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,864.00	2,482,456.00			
					2024	FISICO COSTEO S/	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	2.00	7.00			
						206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,864.00	2,482,456.00			
					2025	FISICO COSTEO S/	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	2.00	7.00			
						206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,872.00	206,864.00	2,482,456.00			
	5005139 - ASISTENCIA TECNICA Y CAPACITACION	150112 - INDEPENDENCIA	PERSONA	Muy Alta	2023	FISICO COSTEO S/	20.00	20.00	30.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	30.00	25.00	300.00			
						25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00			
					2024	FISICO COSTEO S/	20.00	20.00	30.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	30.00	25.00	300.00			
						25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00			
					2025	FISICO COSTEO S/	20.00	20.00	30.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	30.00	25.00	300.00			
						25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00			
					5001075 GESTION E IMPLEMENTACION DE ESTRATEGIAS EN SALUD PÚBLICA, CON ENFOQUE DE DETERMINANTES QUE GENEREN ENTORNOS SALUDABLES Y LA ADOPCIÓN DE ESTILOS DE VIDA SALUDABLES	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta	2023	FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
										6,016.42	6,016.42	6,016.42	6,016.42	6,016.42	6,016.42	6,016.42	6,016.42	6,016.42	6,016.42	6,016.42	6,016.42	6,016.38
2024	FISICO COSTEO S/	1.00	1.00	1.00					1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
	48,968.00	5,946.00	5,946.00	5,946.00					5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	114,374.00				
2025	FISICO COSTEO S/	1.00	1.00	1.00					1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
	48,968.00	5,946.00	5,946.00	5,946.00					5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	114,374.00				
5005898 - ENTRENAMIENTO DE LA POBLACIÓN EN ACCIONES DE PRIMERA RESPUESTA FRENTE A LAS EMERGENCIAS Y URGENCIAS MÉDICAS	150112 - INDEPENDENCIA	PERSONA	Muy Alta	2023					FISICO COSTEO S/	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	28.00	270.00
									269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,646.00	3,235,906.00
				2024	FISICO COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00			
					269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,646.00	3,235,906.00				
				2025	FISICO COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00			
					269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,660.00	269,646.00	3,235,906.00				
				5005145 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DEL PROGRAMA PRESUPUESTAL	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO COSTEO S/	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
									77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,402.00	928,956.00
2024	FISICO COSTEO S/	0.00	1.00					0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00				
	77,414.00	77,414.00	77,414.00					77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,402.00	928,956.00				
2025	FISICO COSTEO S/	0.00	1.00					0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00				
	77,414.00	77,414.00	77,414.00					77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,414.00	77,402.00	928,956.00				
5000201 - POBLACION INFORMADA EN SALUD SEXUAL Y REPRODUCTIVA POR MEDIOS DE DIFUSION MASIVA	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta					2023	FISICO COSTEO S/	66,016.00	66,016.00	66,016.00	66,016.00	66,017.00	66,017.00	66,017.00	66,017.00	66,017.00	66,017.00	66,017.00	792,200.00	
									92,220.00	76,600.00	76,603.00	76,603.00	76,601.00	76,603.00	76,603.00	76,603.00	76,601.00	76,605.00	76,603.00	76,604.00	934,849.00	
				2024	FISICO COSTEO S/	66,016.00	66,016.00	66,016.00	66,016.00	66,017.00	66,017.00	66,017.00	66,017.00	66,017.00	66,017.00	66,017.00	66,017.00	792,200.00				
					92,220.00	76,600.00	76,603.00	76,603.00	76,601.00	76,603.00	76,603.00	76,603.00	76,601.00	76,605.00	76,603.00	76,604.00	934,849.00					



					S/	FISICO	66,016.00	66,016.00	66,016.00	66,016.00	66,017.00	66,017.00	66,017.00	66,017.00	66,017.00	66,017.00	66,017.00	792,200.00			
2025					S/	COSTEO	92,220.00	76,600.00	76,603.00	76,603.00	76,601.00	76,603.00	76,603.00	76,603.00	76,601.00	76,605.00	76,603.00	934,849.00			
					FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00			
2023					S/	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168404035	5000202 - COMUNICADORES Y PERIODISTAS INFORMADOS EN TEMAS DE SALUD SEXUAL Y SALUD REPRODUCTIVA	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00			
					S/	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00			
					S/	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2025					FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00				
					S/	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					FISICO	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,873.00	30,873.00	30,873.00	370,467.00			
2023					S/	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168404036	5000203 - POBLACION INFORMADA EN SALUD REPRODUCTIVA POR MEDIOS ALTERNATIVOS DE COMUNICACION	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta	FISICO	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,873.00	30,873.00	30,873.00	370,467.00			
					S/	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,873.00	30,873.00	30,873.00	370,467.00			
					S/	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2025					FISICO	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,872.00	30,873.00	30,873.00	30,873.00	370,467.00				
					S/	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00			
AOI00168404043	5000500 MONITOREO, SUPERVISIÓN Y EVALUACIÓN DE LOS SERVICIOS DE SALUD PARA LA ATENCIÓN INTEGRAL DEL ADOLESCENTE	150112 - INDEPENDENCIA	INFORME	Muy Alta	S/	COSTEO	2,992.75	2,992.75	2,992.75	2,992.75	2,992.75	2,992.75	2,992.75	2,992.75	2,992.75	2,992.75	2,992.75	35,913.00			
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	6.00	10.00			
					S/	COSTEO	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	50,000.00			
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	6.00	10.00			
2025					S/	COSTEO	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	50,000.00				
OEI.08 - FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES																					
AEI.08.05 - GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL			
AOI00168404052	0315290 - INTERVENCIÓN DE LA GESTIÓN DEL RIESGO DE DESASTRES FRENTE AL COVID-19	150112 - INDEPENDENCIA	CAPACIDAD INSTALADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						S/	COSTEO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00		
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						S/	COSTEO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
2025					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
					S/	COSTEO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00			
CENTRO DE COSTO: 08.01 - RED INTEGRADA DE SALUD INDEPENDENCIA - RIS INDEPENDENCIA																					
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																					
AEI.01.01 - VACUNACIÓN COMPLETA EN NIÑAS Y NIÑOS MENORES DE 15 MESES DE EDAD; Y EN NIÑAS ENTRE 9 Y 13 AÑOS; CON COBERTURAS ÓPTIMAS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL			
AOI00168400016	3325401 - VACUNACION NIÑO < 1 AÑO	150112 - INDEPENDENCIA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	203.00	203.00	203.00	203.00	203.00	204.00	203.00	203.00	203.00	203.00	203.00	2,437.00			
						S/	COSTEO	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00		



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POI MultiAnual con Programación Física y Costeo																													
AOI00168400017	3325402 - VACUNACION NIÑO = 1 AÑOS	150112 - INDEPENDENCIA	NIÑO PROTEGIDO	Muy Alta	2024	FISICO	304.00	304.00	304.00	304.00	304.00	304.00	305.00	305.00	305.00	305.00	304.00	3,653.00											
						COSTEO S/	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00										
					2025	FISICO	304.00	304.00	304.00	304.00	304.00	304.00	305.00	305.00	305.00	305.00	305.00	304.00	3,653.00										
						COSTEO S/	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00										
					2023	FISICO	237.00	237.00	237.00	237.00	238.00	237.00	237.00	238.00	239.00	237.00	237.00	237.00	2,848.00										
						COSTEO S/	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.76	259,882.00										
					2024	FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	312.00	3,746.00										
						COSTEO S/	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.76	259,882.00										
					2025	FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	312.00	3,746.00										
						COSTEO S/	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.76	259,882.00										
					AOI00168400018	3325401 - VACUNACION NIÑO < 1 AÑO	150112 - INDEPENDENCIA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	204.00	2,437.00						
											COSTEO S/	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.76	259,882.00					
										2024	FISICO	313.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	314.00	313.00	313.00	3,757.00					
											COSTEO S/	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.76	259,882.00					
										2025	FISICO	313.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	314.00	313.00	313.00	3,757.00					
											COSTEO S/	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.76	259,882.00					
AOI00168400021	3325404 - VACUNACION NIÑO RECIEN NACIDO	150112 - INDEPENDENCIA	NIÑO PROTEGIDO	Muy Alta						2023	FISICO	284.00	284.00	284.00	284.00	282.00	282.00	284.00	284.00	284.00	284.00	282.00	3,402.00						
											COSTEO S/	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00					
										2024	FISICO	163.00	163.00	163.00	163.00	163.00	163.00	162.00	162.00	162.00	162.00	162.00	162.00	1,950.00					
											COSTEO S/	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00					
										2025	FISICO	163.00	163.00	163.00	163.00	163.00	163.00	162.00	162.00	162.00	162.00	162.00	162.00	1,950.00					
											COSTEO S/	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00					
										AOI00168400022	3325405 - VACUNACION NIÑO = 2 AÑOS	150112 - INDEPENDENCIA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	72.00	272.00	272.00	272.00	272.00	272.00	272.00	271.00	271.00	271.00	272.00	3,061.00	
																COSTEO S/	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00
															2024	FISICO	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	307.00	3,673.00
																COSTEO S/	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00
					2025	FISICO	306.00	306.00	306.00						306.00	306.00	306.00	306.00	306.00	306.00	306.00	307.00	3,673.00						
						COSTEO S/	21,433.59	21,433.59	21,433.59						21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00					
					AOI00168400023	3325406 - VACUNACION NIÑO = 3 AÑOS	150112 - INDEPENDENCIA	NIÑO PROTEGIDO	Muy Alta						2023	FISICO	36.00	36.00	36.00	36.00	36.00	37.00	37.00	37.00	37.00	36.00	36.00	436.00	
																COSTEO S/	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00
															2024	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	576.00
																COSTEO S/	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00
2025	FISICO	48.00	48.00	48.00											48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	576.00					
	COSTEO S/	21,433.59	21,433.59	21,433.59											21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00					
2023	FISICO	0.00	0.00	0.00											0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00					
	COSTEO	21,433.59	21,433.59	21,433.59											21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00					



ADVERSAS A LAS VACUNAS					S/															
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00		
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00		
AOI00168402799	3325407 - VACUNACION NIÑO DE MADRE VIH	150112 - INDEPENDENCIA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.59	21,433.51	257,203.00
AOI00168404204	3325403 - VACUNACION NIÑO = 4 AÑOS	150112 - INDEPENDENCIA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	293.00	293.00	293.00	293.00	294.00	294.00	294.00	294.00	294.00	293.00	293.00	293.00	35,210.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	293.00	293.00	293.00	293.00	294.00	294.00	294.00	294.00	294.00	293.00	293.00	293.00	293.00	35,210.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	293.00	293.00	293.00	293.00	294.00	294.00	294.00	294.00	294.00	293.00	293.00	293.00	293.00	35,210.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00168400142	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	702.00	8,380.00	
						COSTEO S/	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.79	97,666.36	
					2024	FISICO	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,207.00	14,490.00
						COSTEO S/	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.37	141,412.00	
					2025	FISICO	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,207.00	14,490.00
						COSTEO S/	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.37	141,412.00	
AOI00168400147	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	68.00	838.00	
						COSTEO S/	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.79	97,666.36	
					2024	FISICO	120.00	120.00	120.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	120.00	1,448.00	
						COSTEO S/	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.37	141,412.00		
					2025	FISICO	120.00	120.00	120.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	120.00	1,448.00	
						COSTEO S/	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.33	11,784.37	141,412.00		
AOI00168400150	4396301 - ATENCION DE CONTACTOS	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	104.00	1,270.00		
						COSTEO S/	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	5,085.00		
					2024	FISICO	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	110.00	110.00	110.00	109.00	1,311.00	
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00		
					2025	FISICO	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	110.00	110.00	110.00	109.00	1,311.00	
						COSTEO	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00		



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AOI00168400151	4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	11.00	77.00		
					2024	FISICO COSTEO S/	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	5,085.00	
					2024	FISICO COSTEO S/	34.00	34.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	34.00	416.00	
					2024	FISICO COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00	
					2025	FISICO COSTEO S/	34.00	34.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	34.00	416.00	
2025	FISICO COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00					
AOI00168400152	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150112 - INDEPENDENCIA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO COSTEO S/	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	24.00	222.00		
					2024	FISICO COSTEO S/	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.51	434,299.00	
					2024	FISICO COSTEO S/	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00	
					2024	FISICO COSTEO S/	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.51	434,299.00	
					2025	FISICO COSTEO S/	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00	
2025	FISICO COSTEO S/	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.59	36,191.51	434,299.00						
AOI00168400154	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	31.00	317.00		
					2024	FISICO COSTEO S/	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,340.63	124,132.00	
					2024	FISICO COSTEO S/	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	21.00	263.00	
					2024	FISICO COSTEO S/	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,340.63	124,132.00	
					2025	FISICO COSTEO S/	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	21.00	263.00	
2025	FISICO COSTEO S/	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,344.67	10,340.63	124,132.00						
AOI00168400155	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	17.00	149.00		
					2024	FISICO COSTEO S/	220.67	220.67	220.67	220.67	220.67	220.67	220.67	220.67	220.67	220.67	220.67	220.63	2,648.00	
					2024	FISICO COSTEO S/	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	89.00	
					2024	FISICO COSTEO S/	220.67	220.67	220.67	220.67	220.67	220.67	220.67	220.67	220.67	220.67	220.67	220.63	2,648.00	
					2025	FISICO COSTEO S/	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	89.00	
2025	FISICO COSTEO S/	220.67	220.67	220.67	220.67	220.67	220.67	220.67	220.67	220.67	220.67	220.67	220.63	2,648.00						
AOI00168400159	4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	21.00	285.00		
					2024	FISICO COSTEO S/	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.13	28,982.00	
					2024	FISICO COSTEO S/	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00	
					2024	FISICO COSTEO S/	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.13	28,982.00	
					2025	FISICO COSTEO S/	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00	
2025	FISICO COSTEO S/	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.13	28,982.00						
AOI00168400160	4396504 - ATENCION CURATIVA DROGAS DE SEGUNDA LINEA TB RESISTENTE	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	5.00	4.00	31.00	
					2024	FISICO COSTEO S/	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.13	28,982.00	
					2024	FISICO COSTEO S/	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	37.00
					2024	FISICO COSTEO S/	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.13	28,982.00	
					2025	FISICO COSTEO S/	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	37.00



POI MultiAnual con Programación Física y Costeo

						COSTEO S/	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.13	28,982.00				
AOI00168400161	4396505 - ATENCION DE LAS REACCIONES ADVERSAS A FARMACOS ANTITUBERCULOSOS	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	16.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	1.00	1.00	2.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	16.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	1.00	1.00	2.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	16.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168400162	4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	6.00		
					COSTEO S/	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.13	28,982.00		
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO S/	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.13	28,982.00		
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO S/	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.17	2,415.13	28,982.00		
AOI00168400163	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150112 - INDEPENDENCIA	TRABAJADOR PROTEGIDO	Muy Alta	2023	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	88.00	1,023.00		
					COSTEO S/	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	166,512.00	
					2024	FISICO	49.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	49.00	598.00
					COSTEO S/	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	166,512.00	
					2025	FISICO	49.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	49.00	598.00
					COSTEO S/	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	166,512.00	
AOI00168400169	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta	2023	FISICO	237.00	237.00	237.00	237.00	237.00	237.00	238.00	238.00	238.00	238.00	238.00	238.00	2,850.00		
					COSTEO S/	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.88	77,591.00	
					2024	FISICO	237.00	237.00	237.00	237.00	237.00	237.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	2,850.00
					COSTEO S/	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.88	77,591.00	
					2025	FISICO	237.00	237.00	237.00	237.00	237.00	237.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	2,850.00
					COSTEO S/	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.88	77,591.00	
AOI00168400170	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	237.00	237.00	237.00	237.00	237.00	237.00	238.00	238.00	238.00	238.00	238.00	238.00	2,850.00		
					COSTEO S/	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.88	77,591.00	
					2024	FISICO	237.00	237.00	237.00	237.00	237.00	237.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	2,850.00
					COSTEO S/	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.88	77,591.00	
					2025	FISICO	237.00	237.00	237.00	237.00	237.00	237.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	2,850.00
					COSTEO S/	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.92	6,465.88	77,591.00	
AOI00168400171	4396001 - POBLACIÓN ADOLESCENTE INFORMADA SOBRE VIH/ITS EN ESPACIOS COMUNITARIOS	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta	2023	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	149.00	1,821.00		
					COSTEO S/	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00	
					2024	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	141.00	141.00	141.00	141.00	1,700.00
					COSTEO S/	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00	



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AOI00168400172	4396002 - POBLACIÓN ADOLESCENTE QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta	2025	FISICO COSTEO S/	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	141.00	141.00	1,700.00	
						4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00		
					2023	FISICO COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	26.00	290.00
						4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00	
					2024	FISICO COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.00	23.00	23.00	285.00
	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00					
					2025	FISICO COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.00	23.00	23.00	285.00		
					4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00			
AOI00168400173	4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta	2023	FISICO COSTEO S/	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	209.00	209.00	209.00	2,500.00	
						44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	528.00	
					2024	FISICO COSTEO S/	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	209.00	209.00	209.00	209.00	2,500.00
						44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	528.00	
					2025	FISICO COSTEO S/	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	209.00	209.00	209.00	209.00	2,500.00
	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	528.00					
AOI00168400174	4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	8.00
						44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	528.00	
					2024	FISICO COSTEO S/	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	8.00
						44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	528.00	
					2025	FISICO COSTEO S/	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	8.00
	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	528.00					
AOI00168400176	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00
						44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	528.00	
					2024	FISICO COSTEO S/	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	8.00
						44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	528.00	
					2025	FISICO COSTEO S/	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	8.00
	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	528.00					
AOI00168400177	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	441.00	441.00	441.00	441.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	5,300.00	
						34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,880.88	418,593.00	
					2024	FISICO COSTEO S/	441.00	441.00	441.00	441.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	5,300.00
						34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,880.88	418,593.00	
					2025	FISICO COSTEO S/	441.00	441.00	441.00	441.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	5,300.00
	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,882.92	34,880.88	418,593.00						
AOI00168400178	4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta		FISICO COSTEO S/	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	62.00	700.00	
					2023		122,961.00	122,961.00	122,961.00	122,961.00	122,961.00	122,961.00	122,961.00	122,961.00	122,961.00	122,961.00	122,961.00	122,943.00	1,475,514.00
					2024	FISICO COSTEO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	55.00	55.00	650.00
		122,961.00	122,961.00	122,961.00	122,961.00	122,961.00	122,961.00	122,961.00	122,961.00	122,961.00	122,961.00	122,961.00	122,943.00	1,475,514.00					



AOI00168403809	0067302 - POBLACIÓN CON DIAGNOSTICO DE HEPATITIS B CRÓNICA QUE RECIBEN ATENCIÓN INTEGRAL	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2024	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00			
						COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00		
					2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
						COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403809	0067302 - POBLACIÓN CON DIAGNOSTICO DE HEPATITIS B CRÓNICA QUE RECIBEN ATENCIÓN INTEGRAL	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403810	0067303 - POBLACIÓN CON HEPATITIS B QUE RECIBE SEGUIMIENTO Y MONITOREO	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403818	4395501 - HOGARES EN ZONAS AERT RECIBEN PAQUETE IEC PARA PREVENIR TB Y ORIENTACION SOBRE PROGRAMAS DE VIVIENDA POPULAR	150112 - INDEPENDENCIA	VIVIENDAS	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	37.00		
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	37.00	
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	5.00	31.00	
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
AOI00168404045	5000500 ATENCIÓN INTEGRAL DE SALUD EN LA ETAPA DE VIDA JOVEN	150112 - INDEPENDENCIA	ATENCION	Muy Alta	2024	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	87.00	83.00	83.00	83.00	87.00	1,004.00	
						COSTEO S/	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00	
					2025	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	87.00	83.00	83.00	83.00	87.00	1,004.00	
						COSTEO S/	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00	
					2023	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	87.00	83.00	83.00	83.00	87.00	1,004.00	
						COSTEO S/	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00	
AOI00168404053	5000500 ATENCIÓN INTEGRAL DE SALUD EN LA ETAPA DE VIDA ADOLESCENTE	150112 - INDEPENDENCIA	ATENCION	Muy Alta	2024	FISICO	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	82.00	973.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	82.00	973.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	82.00	973.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404069	4396901 - NIÑOS Y ADOLESCENTES CON	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00		
	COSTEO	33,570.00	33,570.00	33,570.00	33,570.00	33,570.00	33,570.00	33,570.00	33,570.00	33,570.00	33,570.00	33,570.00	33,572.00	33,550.00	402,822.00					



		DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		</
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AOI00168400072	3331104 - SINUSITIS AGUDA	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00	
					COSTEO S/	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.51	117,415.00		
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00	
					COSTEO S/	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.51	117,415.00		
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00	
					COSTEO S/	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.59	9,784.51	117,415.00		
AOI00168400075	3331201 - EDA ACUOSA NO COMPLICADA	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	63.00	63.00	63.00	765.00	
					COSTEO S/	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.63	55,172.00		
					2024	FISICO	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	65.00	66.00	66.00	66.00	775.00
					COSTEO S/	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.63	55,172.00		
					2025	FISICO	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	65.00	66.00	66.00	66.00	775.00
					COSTEO S/	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.63	55,172.00		
AOI00168400078	3331203 - EDA DISENTERICA	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00	
					COSTEO S/	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.63	55,172.00		
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00	
					COSTEO S/	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.63	55,172.00		
					2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00	
					COSTEO S/	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.63	55,172.00		
AOI00168400080	3331204 - EDA PERSISTENTE	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	48.00	48.00	48.00	585.00	
					COSTEO S/	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.63	55,172.00		
					2024	FISICO	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	48.00	48.00	48.00	585.00
					COSTEO S/	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.63	55,172.00		
					2025	FISICO	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	48.00	48.00	48.00	585.00
					COSTEO S/	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67	4,597.63	55,172.00		
AOI00168400104	3341401 - PARASITOSIS INTESTINAL	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	73.00	73.00	73.00	73.00	73.00	74.00	74.00	74.00	73.00	73.00	73.00	879.00	
					COSTEO S/	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.17	220,405.71	
					2024	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	30.00	30.00	30.00	29.00	351.00
					COSTEO S/	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.12	194,401.00	
					2025	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	30.00	30.00	30.00	29.00	351.00
					COSTEO S/	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.12	194,401.00	
AOI00168402848	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
					COSTEO S/	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.13	183,098.00	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO S/	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.13	183,098.00	
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00



POI MultiAnual con Programación Física y Costeo

							COSTEO S/	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.17	15,258.13	183,098.00		
AOI00168402990	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00		
					COSTEO S/	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.63	34,184.00			
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00		
					COSTEO S/	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.63	34,184.00			
					2025	FISICO	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00		
					COSTEO S/	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.67	2,848.63	34,184.00			
AOI00168404029	3331502 - SOB/ASMA	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	30.00	30.00	30.00	30.00	29.00	352.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	185,756.00	51,646.00	0.00	0.00	0.00	0.00	237,402.00		
					2024	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	49.00	49.00	49.00	579.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	185,756.00	51,646.00	0.00	0.00	0.00	0.00	237,402.00		
					2025	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	49.00	49.00	49.00	579.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	185,756.00	51,646.00	0.00	0.00	0.00	0.00	237,402.00		
AEI.01.05 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00168400094	3331501 - ANEMIA	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	223.00	223.00	223.00	223.00	223.00	224.00	224.00	224.00	224.00	224.00	224.00	223.00	223.00	2,681.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	164.00	164.00	1,958.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	164.00	164.00	1,958.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403345	3325607 - DOSAJE DE HEMOGLOBINA	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	592.00	592.00	592.00	592.00	590.00	590.00	590.00	592.00	592.00	592.00	592.00	592.00	7,098.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	606.00	606.00	606.00	7,263.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	606.00	606.00	606.00	7,263.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403742	3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	150112 - INDEPENDENCIA	NIÑO SUPLEMENTADO	Muy Alta	2023	FISICO	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	303.00	303.00	3,646.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	303.00	303.00	3,646.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	303.00	303.00	3,646.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403744	3325514 - SEGUIMIENTO DEL CUMPLIMIENTO DE	150112 - INDEPENDENCIA	NIÑO	Muy Alta	2023	FISICO	110.00	110.00	110.00	111.00	111.00	111.00	111.00	111.00	110.00	110.00	110.00	110.00	1,325.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



AOI00168404203	3325104 - FAMILIAS CON NIÑO(AS) < DE 36 MESES Y GESTANTES RECIBEN SESIONES DEMOSTRATIVAS EN PREPARACION DE ALIMENTOS	150112 - INDEPENDENCIA	FAMILIA	Muy Alta	2024	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	151.00	151.00	151.00	151.00	1,820.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	151.00	151.00	151.00	151.00	1,820.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	268.00	268.00	268.00	268.00	268.00	269.00	269.00	268.00	268.00	268.00	268.00	268.00	3,218.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	268.00	268.00	268.00	268.00	268.00	269.00	269.00	268.00	268.00	268.00	268.00	268.00	3,218.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	268.00	268.00	268.00	268.00	268.00	269.00	269.00	268.00	268.00	268.00	268.00	3,218.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168400134	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	396.00	396.00	396.00	396.00	4,760.00
						COSTEO S/	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	229,620.00
					2024	FISICO	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	6,240.00
						COSTEO S/	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	229,620.00
					2025	FISICO	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	6,240.00	
						COSTEO S/	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	229,620.00
AOI00168400136	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	74.00	74.00	74.00	74.00	880.00
						COSTEO S/	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	53,424.00
					2024	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	1,824.00
						COSTEO S/	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	53,424.00
					2025	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	1,824.00
						COSTEO S/	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	53,424.00
AOI00168400137	0215071 - FUNCIONARIOS MUNICIPALES SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150112 - INDEPENDENCIA	MUNICIPIO	Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	105,801.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	105,801.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,817.00	8,814.00	105,801.00
AOI00168400138	0215072 - DOCENTES CAPACITADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Alta	2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	24,346.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	105,801.00
					2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	24,346.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	105,801.00
					2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00	
						COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	24,346.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	105,801.00



AOI00168400140	0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	150112 - INDEPENDENCIA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	125.00	125.00	125.00	1,491.00							
					COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00							
					2024	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	125.00	125.00	125.00	1,491.00					
					COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00						
					2025	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	125.00	125.00	125.00	1,491.00					
					COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00						
					AOI00168400143	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	385.00	385.00	4,610.00		
										COSTEO S/	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	151,872.00	
2024	FISICO	378.00	378.00	378.00						378.00	378.00	378.00	378.00	378.00	380.00	380.00	380.00	380.00	4,544.00					
COSTEO S/	12,656.00	12,656.00	12,656.00	12,656.00						12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	151,872.00						
2025	FISICO	378.00	378.00	378.00						378.00	378.00	378.00	378.00	378.00	380.00	380.00	380.00	380.00	4,544.00					
COSTEO S/	12,656.00	12,656.00	12,656.00	12,656.00						12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	151,872.00						
AOI00168400144	0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta						2023	FISICO	238.00	238.00	238.00	238.00	238.00	238.00	237.00	237.00	237.00	237.00	237.00	2,850.00	
										COSTEO S/	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,843.00	214,149.00
					2024	FISICO	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	341.00	4,081.00					
					COSTEO S/	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,843.00	214,149.00					
					2025	FISICO	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	341.00	4,081.00					
					COSTEO S/	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,846.00	17,843.00	214,149.00					
					AOI00168400145	0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	251.00	251.00	251.00	251.00	3,020.00
										COSTEO S/	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	193,008.00
2024	FISICO	319.00	319.00	320.00						320.00	319.00	319.00	319.00	319.00	320.00	320.00	320.00	320.00	320.00	3,834.00				
COSTEO S/	16,084.00	16,084.00	16,084.00	16,084.00						16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	193,008.00					
2025	FISICO	319.00	319.00	320.00						320.00	319.00	319.00	319.00	319.00	320.00	320.00	320.00	320.00	320.00	3,834.00				
COSTEO S/	16,084.00	16,084.00	16,084.00	16,084.00						16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	193,008.00					
AOI00168400146	0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta						2023	FISICO	758.00	758.00	758.00	758.00	758.00	758.00	757.00	757.00	757.00	757.00	757.00	757.00	9,090.00
										COSTEO S/	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,053.00	216,669.00
					2024	FISICO	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	9,564.00				
					COSTEO S/	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,053.00	216,669.00					
					2025	FISICO	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	9,564.00				
					COSTEO S/	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,056.00	18,053.00	216,669.00					
					AOI00168400148	0081801 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00
										COSTEO S/	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	1,304,364.00
2024	FISICO	13.00	13.00	13.00						13.00	13.00	13.00	13.00	13.00	14.00	14.00	14.00	14.00	160.00					
COSTEO S/	108,697.00	108,697.00	108,697.00	108,697.00						108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	1,304,364.00					
2025	FISICO	13.00	13.00	13.00						13.00	13.00	13.00	13.00	13.00	14.00	14.00	14.00	14.00	160.00					
COSTEO	108,697.00	108,697.00	108,697.00	108,697.00						108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	108,697.00	1,304,364.00					



					POI MultiAnual con Programación Física y Costeo															
AOI00168400241	5001505 - PERSONAS MAYORES DE 60 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	150112 - INDEPENDENCIA	PERSONA EVALUADA	Muy Alta	2025	FISICO COSTEO S/	129.00	129.00	129.00	129.00	129.00	129.00	129.00	128.00	128.00	128.00	128.00	1,544.00		
							9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.13	108,014.00	
					2023	FISICO COSTEO S/	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	183.00	184.00	2,247.00	
							9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.13	108,014.00	
					2024	FISICO COSTEO S/	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	170.00	170.00	2,060.00
		9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.13	108,014.00					
2025	FISICO COSTEO S/	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	170.00	170.00	2,060.00				
		9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.13	108,014.00				
AOI00168400243	5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	150112 - INDEPENDENCIA	PERSONA EVALUADA	Muy Alta	2023	FISICO COSTEO S/	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	236.00	236.00	2,842.00		
							9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.13	108,014.00	
					2024	FISICO COSTEO S/	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	2,604.00
							9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.13	108,014.00	
					2025	FISICO COSTEO S/	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	2,604.00
		9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.17	9,001.13	108,014.00					
AOI00168400247	5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	27.00	27.00	27.00	315.00		
							3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	44,280.00	
					2024	FISICO COSTEO S/	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	27.00	27.00	27.00	315.00	
							3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	44,280.00	
					2025	FISICO COSTEO S/	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	27.00	27.00	27.00	315.00	
		3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	44,280.00						
AOI00168400250	5001602 - TRATAMIENTO Y CONTROL DE PERSONAS CON DISLIPIDEMIA	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	90.00	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	1,090.00		
							3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	44,280.00	
					2024	FISICO COSTEO S/	90.00	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	1,090.00	
							3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	44,280.00	
					2025	FISICO COSTEO S/	90.00	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	1,090.00	
		3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	44,280.00						
AOI00168400252	5001604 - PACIENTE HIPERTENSO DE NO ALTO RIESGO CONTROLADO	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	85.00	85.00	1,010.00		
							4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
					2024	FISICO COSTEO S/	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	85.00	85.00	1,010.00	
							4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
					2025	FISICO COSTEO S/	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	85.00	85.00	1,010.00	
		4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00						
AOI00168400257	5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta		FISICO COSTEO S/	95.00	95.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	1,150.00		
					2023		3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	44,280.00	
					2024	FISICO COSTEO	95.00	95.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	1,150.00	
		3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	44,280.00						



EL CONTROL DE LA ENFERMEDAD					S/	FISICO	95.00	95.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	1,150.00			
				2025		COSTEO S/	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	44,280.00			
AOI00168400259	5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	150112 - INDEPENDENCIA	PERSONA EVALUADA	Muy Alta	2023	FISICO	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	41.00	500.00		
						COSTEO S/	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	44,280.00		
					2024	FISICO	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	41.00	500.00	
						COSTEO S/	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	44,280.00		
					2025	FISICO	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	41.00	500.00	
						COSTEO S/	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	44,280.00			
AOI00168400262	5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00		
						COSTEO S/	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.01	41,269.00	
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.01	41,269.00	
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.01	41,269.00				
AOI00168400266	5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	85.00	85.00	1,000.00	
						COSTEO S/	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.01	41,269.00	
					2024	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	85.00	85.00	1,000.00
						COSTEO S/	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.01	41,269.00	
					2025	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	85.00	85.00	1,000.00
						COSTEO S/	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.01	41,269.00				
AOI00168400267	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00		
						COSTEO S/	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.01	41,269.00	
					2024	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00	
						COSTEO S/	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.01	41,269.00	
					2025	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00	
						COSTEO S/	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.09	3,439.01	41,269.00				
AOI00168400268	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	613.00	613.00	613.00	613.00	613.00	613.00	613.00	613.00	612.00	613.00	613.00	7,355.00		
						COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00	
					2024	FISICO	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	6,312.00
						COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00	
					2025	FISICO	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	6,312.00
						COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00				
AOI00168400269	0068002 - EXAMEN ESTOMATOLOGICO	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	612.00	612.00	612.00	612.00	612.00	612.00	612.00	615.00	613.00	613.00	615.00	7,355.00		
						COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00	
					2024	FISICO	543.00	543.00	543.00	543.00	543.00	543.00	543.00	543.00	543.00	542.00	542.00	542.00	542.00	6,512.00



						2025	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	543.00	543.00	543.00	543.00	543.00	543.00	543.00	542.00	542.00	6,512.00
						2025	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	613.00	613.00	613.00	613.00	613.00	613.00	613.00	612.00	613.00	7,355.00
						2023	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	543.00	543.00	543.00	543.00	543.00	543.00	543.00	542.00	542.00	6,512.00
						2024	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	543.00	543.00	543.00	543.00	543.00	543.00	543.00	542.00	542.00	6,512.00
						2025	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	543.00	543.00	543.00	543.00	543.00	543.00	543.00	542.00	542.00	6,512.00
						2025	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	543.00	543.00	543.00	543.00	543.00	543.00	543.00	542.00	542.00	6,512.00
						2023	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	350.00	350.00	350.00	350.00	352.00	350.00	350.00	350.00	350.00	4,202.00
						2024	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	350.00	350.00	350.00	350.00	352.00	350.00	350.00	350.00	350.00	4,202.00
						2025	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	350.00	350.00	350.00	350.00	352.00	350.00	350.00	350.00	350.00	4,202.00
						2023	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	276.00	3,331.00
						2024	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	276.00	3,331.00
						2025	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	276.00	3,331.00
						2023	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	611.00	7,339.00
						2024	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	1,750.00	1,752.00	1,752.00	1,751.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	21,019.00
						2025	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	1,750.00	1,752.00	1,752.00	1,751.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	21,019.00
						2023	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	806.00	806.00	806.00	806.00	807.00	806.00	806.00	807.00	806.00	9,674.00
						2024	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	806.00	806.00	806.00	806.00	807.00	806.00	806.00	807.00	806.00	9,674.00
						2025	COSTEO S/	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	3,653.25	43,839.00
							FISICO	806.00	806.00	806.00	806.00	807.00	806.00	806.00	807.00	806.00	9,674.00
						2023	COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00
							FISICO	1,373.00	1,373.00	1,373.00	1,373.00	1,373.00	1,373.00	1,373.00	1,373.00	1,373.00	16,472.00



AOI00168400287	5000804 - REHABILITACION PROTESICA	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2024	FISICO	225.00	225.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	2,710.00								
						COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00								
					2025	FISICO	225.00	225.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	2,710.00								
						COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00								
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00					
						COSTEO S/	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	43,644.00				
AOI00168400287	5000804 - REHABILITACION PROTESICA	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	27.00					
						COSTEO S/	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	43,644.00				
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	27.00					
						COSTEO S/	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	43,644.00					
					AOI00168402834	0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta	2023	FISICO	631.00	631.00	631.00	631.00	631.00	631.00	631.00	631.00	631.00	630.00	630.00	630.00	7,569.00
											COSTEO S/	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00
2024	FISICO	652.00	652.00	652.00						652.00	652.00	652.00	652.00	652.00	652.00	652.00	652.00	652.00	653.00	653.00	7,825.00			
	COSTEO S/	20,980.00	20,980.00	20,980.00						20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00				
2025	FISICO	652.00	652.00	652.00						652.00	652.00	652.00	652.00	652.00	652.00	652.00	652.00	652.00	653.00	653.00	7,825.00			
	COSTEO S/	20,980.00	20,980.00	20,980.00						20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00				
AOI00168403095	0086501 - DETECCIÓN DE PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABETICA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150112 - INDEPENDENCIA	PERSONA EVALUADA	Muy Alta	2023	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	46.00	46.00	46.00	46.00	560.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	46.00	46.00	46.00	46.00	560.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	46.00	46.00	46.00	46.00	46.00	560.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403096	0086503 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - RETINOPATÍA DIABÉTICA	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta	2023	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	46.00	46.00	46.00	46.00	560.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	46.00	46.00	46.00	46.00	46.00	560.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	46.00	46.00	46.00	46.00	46.00	560.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403099	0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	150112 - INDEPENDENCIA	PERSONA EVALUADA	Muy Alta	2023	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	35.00	464.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403100	0086602 - DIAGNÓSTICO DE ENFERMEDADES	150112 - INDEPENDENCIA	PERSONA EVALUADA	Muy Alta	2023	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	35.00	464.00					
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				



EXTERNAS DEL OJO						S/	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00		
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
							S/	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00		
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
							S/													
AOI00168403101	0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEDADES EXTERNAS DEL OJO	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta	2023	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	35.00	464.00		
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/														
AOI00168403326	5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00		
						COSTEO	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.38	5,861.00	
						S/	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
						COSTEO	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.38	5,861.00	
						S/	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
						COSTEO	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.38	5,861.00	
						S/														
AOI00168403327	5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	18.00	18.00	18.00	18.00	18.00	210.00		
						COSTEO	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.38	5,861.00	
						S/	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	18.00	18.00	18.00	18.00	18.00	210.00	
						COSTEO	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.38	5,861.00	
						S/	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	18.00	18.00	18.00	18.00	18.00	210.00	
						COSTEO	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.42	488.38	5,861.00	
						S/														
AOI00168403760	5000814 - TERAPIA PULPAR	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00		
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	2.00	2.00	3.00	2.00	3.00	3.00	2.00	3.00	2.00	3.00	3.00	2.00	30.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	2.00	2.00	3.00	2.00	3.00	3.00	2.00	3.00	2.00	3.00	3.00	2.00	30.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/														
AOI00168403761	5000815 - TERAPIA ENDODONTICA	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00		
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	2.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	3.00	30.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	2.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	3.00	30.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/														
AOI00168403762	5000816 - TRATAMIENTO	150112 -	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00		



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44/372



AOI00168403763	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
AOI00168403764	5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
AOI00168403769	0086502 - EVALUACIÓN OCULAR EN PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABÉTICA	150112 - INDEPENDENCIA	PERSONA EVALUADA	Muy Alta	2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	46.00	46.00	47.00	47.00	46.00	47.00	47.00	46.00	47.00	47.00	47.00	47.00	560.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	46.00	46.00	47.00	47.00	46.00	47.00	47.00	46.00	47.00	47.00	47.00	560.00	
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	46.00	46.00	47.00	47.00	46.00	47.00	47.00	46.00	47.00	47.00	47.00	560.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	46.00	46.00	47.00	47.00	46.00	47.00	47.00	46.00	47.00	47.00	47.00	560.00	
AOI00168403770	0086504 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE RETINOPATÍA DIABÉTICA EN EL PRIMER NIVEL DE ATENCIÓN.	150112 - INDEPENDENCIA	PERSONA REFERIDA	Muy Alta	2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	46.00	46.00	47.00	47.00	47.00	46.00	47.00	46.00	47.00	47.00	47.00	560.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	46.00	46.00	47.00	47.00	47.00	46.00	47.00	46.00	47.00	47.00	47.00	560.00	
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	46.00	46.00	47.00	47.00	47.00	46.00	47.00	46.00	47.00	47.00	47.00	560.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	46.00	46.00	47.00	47.00	47.00	46.00	47.00	46.00	47.00	47.00	47.00	560.00	
AOI00168403772	0086604 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO EN EL PRIMER NIVEL DE ATENCIÓN	150112 - INDEPENDENCIA	PERSONA REFERIDA	Muy Alta	2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	33.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	33.00	
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	33.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	33.00	

AOI00168403773	0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	35.00	464.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403774	0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	150112 - INDEPENDENCIA	PERSONA CONTROLADA	Muy Alta	2023	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	35.00	464.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403877	0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	253.00	253.00	253.00	253.00	253.00	253.00	252.00	252.00	252.00	252.00	252.00	3,030.00		
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2024	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	1,824.00	
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2025	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	1,824.00	
						COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
AOI00168403878	0215107 - FAMILIAS SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150112 - INDEPENDENCIA	FAMILIA	Muy Alta	2023	FISICO	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	249.00	249.00	2,978.00		
						COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,409.00	16,941.00	
					2024	FISICO	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	2,976.00	
						COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,409.00	16,941.00	
					2025	FISICO	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	2,976.00	
						COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,409.00	16,941.00	
AOI00168404260	0068101 - RASPAJE DENTAL	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	253.00	3,003.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	253.00	3,003.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	253.00	3,003.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404261	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	23.00	243.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	23.00	243.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	23.00	243.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

AOI00168404262	5000702 - CONSULTA ESTOMATOLOGICA	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	68.00	690.00	8,236.00					
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2024	FISICO	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	68.00	690.00	8,236.00				
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	68.00	690.00	8,236.00					
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168404263	5000703 - EXODONCIA SIMPLE	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	690.00	8,236.00
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	686.00	686.00	686.00						686.00	686.00	686.00	686.00	686.00	686.00	686.00	690.00	8,236.00				
COSTEO S/	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	690.00	8,236.00					
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168404264	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	690.00	8,236.00
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	686.00	686.00	686.00						686.00	686.00	686.00	686.00	686.00	686.00	686.00	690.00	8,236.00				
COSTEO S/	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	690.00	8,236.00					
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168404268	4399701 - EVALUACION INTEGRAL EN EL PRIMER DE NIVEL DE ATENCION A PERSONAS EXPUESTAS A METALES PESADOS	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	5.00	40.00
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	3.00	3.00	3.00						3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	5.00	40.00			
COSTEO S/	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	5.00	40.00				
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																	
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11
AOI00168400236	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	120.00	120.00	120.00	120.00	120.00	1,448.00		
					COSTEO S/	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.37	448,708.00				
					2024	FISICO	106.00	106.00	106.00	106.00	106.00	108.00	106.00	108.00	106.00	106.00	106.00	106.00	106.00	1,276.00		
					COSTEO S/	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	98,520.00				
					2025	FISICO	106.00	106.00	106.00	106.00	106.00	108.00	106.00	108.00	106.00	106.00	106.00	106.00	106.00	1,276.00		
					COSTEO S/	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	98,520.00				
AOI00168400237	5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NÑOS, NIÑAS Y	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO	222.00	222.00	222.00	222.00	224.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	2,666.00		
					COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				



ADOLESCENTES DE 3 A 17 AÑOS.					S/													
				2025	FISICO COSTEO S/	222.00	222.00	222.00	222.00	224.00	222.00	222.00	222.00	222.00	222.00	2,666.00		
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168400240	0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta	2023	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
							4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,586.00	55,142.00	
					2024	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
							4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,586.00	55,142.00	
					2025	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
						4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,586.00	55,142.00		
AOI00168400242	0070604 - LIDERES ADOLESCENTES PROMUEVEN LA SALUD MENTAL EN SU COMUNIDAD	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta	2023	FISICO COSTEO S/	44.00	44.00	45.00	46.00	45.00	45.00	46.00	45.00	44.00	44.00	539.00	
							1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00
					2024	FISICO COSTEO S/	44.00	44.00	45.00	46.00	45.00	45.00	46.00	45.00	44.00	44.00	539.00	
							1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00	
					2025	FISICO COSTEO S/	44.00	44.00	45.00	46.00	45.00	45.00	46.00	45.00	44.00	44.00	539.00	
						1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00		
AOI00168400244	5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00		
							17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	215,076.00
					2024	FISICO COSTEO S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
							17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	215,076.00	
					2025	FISICO COSTEO S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
						17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	215,076.00			
AOI00168400245	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	504.00		
							123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	1,476.00	
					2024	FISICO COSTEO S/	57.00	57.00	57.00	57.00	57.00	57.00	58.00	58.00	59.00	58.00	57.00	690.00
							123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	1,476.00	
					2025	FISICO COSTEO S/	57.00	57.00	57.00	57.00	57.00	57.00	58.00	58.00	59.00	58.00	57.00	690.00
						123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	1,476.00			
AOI00168400246	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	58.00	58.00	704.00	
							66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
					2024	FISICO COSTEO S/	101.00	101.00	102.00	102.00	101.00	102.00	102.00	102.00	102.00	102.00	101.00	1,220.00
							66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
					2025	FISICO COSTEO S/	101.00	101.00	102.00	102.00	101.00	102.00	102.00	102.00	102.00	102.00	101.00	1,220.00
						66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00			
AOI00168400251	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	80.00		
							603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	7,236.00	
					2024	FISICO	21.00	21.00	21.00	22.00	22.00	21.00	22.00	22.00	22.00	22.00	22.00	260.00



AOI00168403852	0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	13.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	95.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	95.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403853	0070609 - TAMIZAJE DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	285.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	285.00	286.00	284.00	284.00	3,426.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	285.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	285.00	286.00	284.00	284.00	3,426.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403855	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	27.00	27.00	28.00	28.00	28.00	28.00	29.00	30.00	28.00	28.00	27.00	27.00	335.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	27.00	27.00	28.00	28.00	28.00	28.00	29.00	30.00	28.00	28.00	27.00	27.00	335.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403856	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	84.00	82.00	85.00	82.00	82.00	82.00	989.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	84.00	82.00	85.00	82.00	82.00	82.00	82.00	989.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	84.00	82.00	85.00	82.00	82.00	82.00	82.00	989.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403857	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	10.00	10.00	11.00	10.00	12.00	11.00	12.00	11.00	12.00	11.00	10.00	10.00	130.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	10.00	10.00	11.00	10.00	12.00	11.00	12.00	11.00	12.00	11.00	10.00	10.00	130.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403858	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	58.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	19.00	19.00	19.00	20.00	19.00	20.00	19.00	20.00	19.00	20.00	18.00	18.00	230.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	19.00	19.00	19.00	20.00	19.00	20.00	19.00	20.00	19.00	20.00	18.00	18.00	230.00	
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

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AOI00168403859	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	310.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	310.00	3,730.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	310.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	310.00	3,730.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403860	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	42.00	42.00	41.00	500.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	42.00	42.00	41.00	500.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403867	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	80.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	80.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404041	0290682 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO Y SERVICIOS PARA VICTIMAS DE VIOLENCIA	150112 - INDEPENDENCIA	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	17.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404221	5005191 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON TRASTORNOS AFECTIVOS, ANSIEDAD Y DE CONDUCTA SUICIDA	150112 - INDEPENDENCIA	EGRESO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404222	0070602 - PAREJAS CON CONSEJERÍA EN LA PROMOCIÓN DE UNA CONVIVENCIA SALUDABLE	150112 - INDEPENDENCIA	FAMILIA	Muy Alta	2023	FISICO	90.00	90.00	90.00	90.00	90.00	91.00	91.00	91.00	90.00	90.00	90.00	1,083.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	90.00	90.00	90.00	90.00	90.00	91.00	91.00	91.00	90.00	90.00	90.00	1,083.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	90.00	90.00	90.00	90.00	90.00	91.00	91.00	91.00	90.00	90.00	90.00	1,083.00	



					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168404223	0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	20.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	20.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	20.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404224	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404310	0090901 - TRATAMIENTOS COGNITIVOS CONDUCTUALES CENTRADOS EN EL TRAUMA PARA NIÑAS Y NIÑOS ABUSADOS SEXUALMENTE	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404311	0090902 - TRATAMIENTOS PSICOTERAPEUTICOS CONDUCTUALES ENFOCADOS Y DIRIGIDOS A NIÑAS Y NIÑOS VICTIMAS DE MALTRATO INFANTIL	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	76.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	76.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	76.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404312	0091501 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO DE SALUD PARA VICTIMAS DE VIOLENCIA EN ETAPA PERINATAL	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404313	0091502 - IDENTIFICACION Y REFERENCIA DE CASOS DE VIOLENCIA CONTRA LA MUJER A TRAVES DE APLICATIVO MULTIRIESGO EN PC PARA USUARIAS DE	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	12.00	12.00	12.00	12.00	145.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	12.00	12.00	12.00	12.00	145.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



ESTABLECIMIENTOS DE SALUD					2025	FISICO COSTEO S/	12.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	12.00	12.00	12.00	12.00	145.00			
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AEI.01.08 - PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE RIESGOS Y DAÑOS RELACIONADOS AL TRABAJO QUE AFECTAN LA SALUD DE LAS PERSONAS; IMPLEMENTADOS CON EFICIENCIA.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
AOI00168400226	5005155 - CAPACITACION A AGENTES COMUNITARIOS EN REHABILITACION BASADA EN LA COMUNIDAD	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	1,944.00			
						FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00			
						COSTEO S/	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	1,944.00			
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00	
						COSTEO S/	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	1,944.00	
						FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00	
						COSTEO S/	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	1,944.00	
AOI00168400227	5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	150112 - INDEPENDENCIA	FAMILIA	Muy Alta	2023	FISICO	13.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	145.00			
						COSTEO S/	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	363,468.00		
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00		
						COSTEO S/	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	363,468.00		
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
						COSTEO S/	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	363,468.00	
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00		
						COSTEO S/	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	363,468.00		
AOI00168400229	5005925 - CAPACITACIÓN A ACTORES SOCIALES PARA LA APLICACIÓN DE LA ESTRATEGIA RBC	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00			
						COSTEO S/	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00		
						FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	18.00		
						COSTEO S/	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00		
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	18.00	
						COSTEO S/	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00	
						FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	18.00	
						COSTEO S/	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00	
AOI00168403083	5005153 - CERTIFICACION DE DISCAPACIDAD	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	31.00	350.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.00	35.00	430.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.00	35.00	430.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.00	35.00	430.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AEI.01.10 - IDENTIFICACIÓN; NOTIFICACIÓN Y CONTROL DE BROTES; EPIDEMIAS Y OTROS EVENTOS DE IMPORTANCIA DE SALUD PÚBLICA; OPORTUNOS.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
AOI00168400107	4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEADES METAXENICAS	150112 - INDEPENDENCIA	FAMILIA	Muy Alta	2023	FISICO	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	486.00	486.00	486.00	5,823.00		
						COSTEO S/	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.13	4,334.00	
						FISICO	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	486.00	486.00	486.00	5,823.00		
						COSTEO S/	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.13	4,334.00		
					2024	FISICO	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	486.00	486.00	486.00	5,823.00
						COSTEO S/	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.13	4,334.00	
						FISICO	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	486.00	486.00	486.00	5,823.00	
						COSTEO	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.13	4,334.00	



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AOI00168400108	4397702 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS PARA LA PREVENCIÓN Y CONTROL DE ENFERMEDADES ZOONÓTICAS.	150112 - INDEPENDENCIA	FAMILIA	Muy Alta	2023	FISICO	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	486.00	486.00	486.00	5,823.00	
					COSTEO S/	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.13	4,334.00	
					2024	FISICO	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	486.00	486.00	486.00	5,823.00
					COSTEO S/	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.13	4,334.00	
					2025	FISICO	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	485.00	486.00	486.00	486.00	5,823.00
COSTEO S/	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.17	361.13	4,334.00					
AOI00168400110	4397703 - COMUNIDADES PRIORIZADAS EN EL DISTRITO QUE ESTÁN IMPLEMENTANDO LA VIGILANCIA COMUNITARIA ASOCIADA A ENFERMEDADES METAXÉNICAS Y ZOONÓTICAS	150112 - INDEPENDENCIA	COMUNIDAD	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	50.00	
					COSTEO S/	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,327.00	64,111.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
					COSTEO S/	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,327.00	64,111.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
COSTEO S/	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,344.00	5,327.00	64,111.00					
AOI00168400111	4397704 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE ENFERMEDADES METAXÉNICAS Y ZOONÓTICAS	150112 - INDEPENDENCIA	MUNICIPIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	67,257,084.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	67,257,084.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
COSTEO S/	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	5,604,757.00	67,257,084.00					
AOI00168400115	4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISIÓN DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FÍSICO	150112 - INDEPENDENCIA	VIVIENDAS	Muy Alta	2023	FISICO	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	84,576.00	
					COSTEO S/	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.74	69,800.00
					2024	FISICO	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	84,576.00
					COSTEO S/	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.74	69,800.00
					2025	FISICO	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	84,576.00
COSTEO S/	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.66	5,816.74	69,800.00					
AOI00168400120	4398201 - CANES VACUNADOS CONTRA LA RABIA	150112 - INDEPENDENCIA	ANIMAL VACUNADO	Muy Alta	2023	FISICO	2,370.00	2,370.00	2,370.00	2,370.00	2,370.00	2,370.00	2,370.00	2,370.00	2,370.00	2,370.00	2,370.00	2,370.00	2,370.00	28,440.00	
					COSTEO S/	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,050.00	0.00	0.00	0.00	0.00	0.00	18,050.00
					COSTEO S/	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,050.00	0.00	0.00	0.00	0.00	0.00	18,050.00
COSTEO S/	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00					
AOI00168400122	4398301 - LOCALIZACIÓN Y DIAGNÓSTICO DE CASOS DE MALARIA	150112 - INDEPENDENCIA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	7.00
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	7.00



						COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00		
AOI00168400124	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150112 - INDEPENDENCIA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00	
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00		
					2024	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	31.00	
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00		
					2025	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	31.00	
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00		
AOI00168400125	4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00	
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00	
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00	
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00		
AOI00168400126	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150112 - INDEPENDENCIA	PERSONA TRATADA	Alta	2023	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	37.00	433.00	
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
					2024	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	35.00	35.00	35.00	411.00
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
					2025	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	35.00	35.00	35.00	411.00
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
AOI00168400128	4398402 - DETECCIÓN Y DIAGNÓSTICO DE CASOS DE RABIA	150112 - INDEPENDENCIA	MUESTRA	Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	1.00	33.00	
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
AOI00168400129	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150112 - INDEPENDENCIA	PERSONA TRATADA	Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
AOI00168403688	5001285 VIGILANCIA SANITARIA DE SUSTANCIAS PELIGROSAS PARA LA SALUD	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	30.00	
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,002.00	23,892.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	27.00
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,002.00	23,892.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	27.00
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,002.00	23,892.00



AOI00168403696	5001285 VIGILANCIA SANITARIA EN EL MANEJO DE LOS RESIDUOS SÓLIDOS	150112 - INDEPENDENCIA	INFORME	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	27.00		
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,002.00	23,892.00		
					2023	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00	
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,002.00	23,892.00	
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,002.00	23,892.00	
					2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,002.00	23,892.00	
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	1.00	1.00	30.00
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,002.00	23,892.00	
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	40.00
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,002.00	23,892.00	
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	40.00
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,002.00	23,892.00	
					2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	11.00	198.00
					COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,002.00	23,892.00
2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00					
COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,002.00	23,892.00					
2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00					
COSTEO S/	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	2,002.00	23,892.00					
AOI00168403825	4397705 - DOCENTES, DIRECTIVOS Y PADRES DE FAMILIA, CAPACITADOS Y COMPROMETIDOS A DESARROLLAR ACCIONES PARA LA PROMOCION DE PRACTICAS SALUDABLES PARA LA PREVENCIÓN DE LAS ENFERMEDADES METAXENICAS Y ZOONOTICAS	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	3.00	69.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	3.00	69.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00					
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2025	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00					
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168403834	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	7.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

					COSTEO S/																
					FISICO	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403837	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150112 - INDEPENDENCIA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168404195	4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	150112 - INDEPENDENCIA	VIVIENDAS	Muy Alta	2023	FISICO	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,037.00	36,400.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,037.00	36,400.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,037.00	36,400.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00168400209	5002825 - ATENCION DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS DE ATENCION AMBULATORIA	150112 - INDEPENDENCIA	ATENCION	Muy Alta	2023	FISICO	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	208.00	2,485.00	
					COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.49	8,333.33		
					2024	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	21.00	263.00
					COSTEO S/	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	413,724.00	
					2025	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	21.00	263.00
						COSTEO S/	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	413,724.00			
AOI00168400211	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150112 - INDEPENDENCIA	ATENCION	Muy Alta	2023	FISICO	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	4,740.00	
					COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.49	8,333.33		
					2024	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	65.00	65.00	65.00	65.00	65.00	788.00
					COSTEO S/	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00	
					2025	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	65.00	65.00	65.00	65.00	65.00	788.00
						COSTEO S/	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00			
AOI00168400213	5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	150112 - INDEPENDENCIA	ATENCION	Muy Alta	2023	FISICO	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	866.00	10,425.00	
					COSTEO S/	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.85	1,960,509.43		
					2024	FISICO	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	12,216.00
					COSTEO S/	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	352,908.00	
					2025	FISICO	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	12,216.00
						COSTEO S/	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	352,908.00			



AOI00168400216	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150112 - INDEPENDENCIA	ATENCION	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	14.00	190.00		
						COSTEO S/	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.62	513,991.33		
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	60.00	610.00	
						COSTEO S/	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,123.00	301,542.00	
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	60.00	610.00	
		COSTEO S/	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,129.00	25,123.00	301,542.00					
AOI00168403089	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150112 - INDEPENDENCIA	ATENCION	Muy Alta	2024	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AEI.02.09 - ACCIONES PREVENTIVAS Y PROMOCIONALES INCORPORADAS EN LA ATENCIÓN DE SALUD EN TODOS LOS NIVELES.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00168400019	3341205 - FUNCIONARIOS MUNICIPALES CAPACITADOS GESTIONAN ESPACIOS EDUCATIVOS PARA PROMOVER LA SALUD SEXUAL Y REPRODUCTIVA	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00		
						COSTEO S/	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,302.00	51,602.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	
						COSTEO S/	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,302.00	51,602.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	
		COSTEO S/	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,302.00	51,602.00					
AOI00168400020	3341204 - DOCENTES CAPACITADOS REALIZAN EDUCACIÓN SEXUAL INTEGRAL DESDE LA INSTITUCIÓN EDUCATIVA	150112 - INDEPENDENCIA	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	65.00		
						COSTEO S/	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	65.00	
						COSTEO S/	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	65.00	
		COSTEO S/	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00					
AOI00168400024	3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA DURANTE LA VISITA DOMICILIAR	150112 - INDEPENDENCIA	FAMILIA	Muy Alta	2023	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	699.00	
						COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					2024	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	699.00
						COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					2025	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	699.00
		COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00					
AOI00168400025	3341202 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS REALIZAN ORIENTACIÓN A FAMILIAS DE GESTANTES Y PUERPERAS EN PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00		
						COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					2024	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
						COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					2025	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
		COSTEO	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00					



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AOI00168400027	3341203 - FAMILIAS DE ADOLESCENTES QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL INTEGRAL	150112 - INDEPENDENCIA	FAMILIA	Muy Alta	2023	FISICO	9.00	9.00	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	99.00		
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00		
					2024	FISICO	9.00	9.00	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	99.00	
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00		
					2025	FISICO	9.00	9.00	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	99.00	
COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00						
AOI00168400035	5000502 - ATENCION INTEGRAL PARA LA PREVENCIÓN DEL EMBARAZO ADOLESCENTE	150112 - INDEPENDENCIA	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	172.00	172.00	172.00	2,072.00		
					COSTEO S/	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.95	94,163.84	
					2024	FISICO	150.00	150.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	1,810.00	
					COSTEO S/	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	80,712.00	
					2025	FISICO	150.00	150.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	1,810.00	
COSTEO S/	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	6,726.00	80,712.00						
AOI00168400049	3330612 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
					COSTEO S/	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,454.13	149,428.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,454.13	149,428.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
COSTEO S/	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,452.17	12,454.13	149,428.00						
AOI00168400058	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150112 - INDEPENDENCIA	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	79.00	79.00	79.00	957.00	
					COSTEO S/	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.24	276,470.00	
					2024	FISICO	106.00	106.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	1,282.00
					COSTEO S/	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.24	276,470.00	
					2025	FISICO	106.00	106.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	1,282.00
COSTEO S/	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.24	276,470.00						
AOI00168400059	3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO	150112 - INDEPENDENCIA	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	2,196.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	111.00	111.00	111.00	111.00	111.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,339.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	111.00	111.00	111.00	111.00	111.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,339.00
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168400060	3330503 - VISITA DOMICILIARIA	150112 - INDEPENDENCIA	VISITA	Muy Alta	2023	FISICO	91.00	91.00	91.00	91.00	91.00	91.00	92.00	92.00	92.00	92.00	92.00	92.00	1,098.00	
					COSTEO S/	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.24	276,470.00	
					2024	FISICO	111.00	111.00	111.00	111.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	111.00	1,339.00
					COSTEO S/	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.24	276,470.00	
					2025	FISICO	111.00	111.00	111.00	111.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	111.00	1,339.00



						COSTEO S/	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	276,470.00				
AOI00168400061	3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	150112 - INDEPENDENCIA	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	79.00	79.00	79.00	957.00		
					COSTEO S/	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.24	276,470.00			
					2024	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00	
					COSTEO S/	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.24	276,470.00		
					2025	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00	
					COSTEO S/	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.16	23,039.24	276,470.00		
AOI00168400062	3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	150112 - INDEPENDENCIA	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2023	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	34.00	34.00	418.00		
					COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00	
					2024	FISICO	44.00	45.00	45.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	530.00
					COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00	
					2025	FISICO	44.00	45.00	45.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	530.00
					COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00	
AOI00168400063	3330402 - REFERENCIA DE FONB / FUNCIONES OBSTETRICAS NEONATALES BASICAS	150112 - INDEPENDENCIA	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00	
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
					COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00	
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
					COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00	
AOI00168400064	3329801 - ATENCION DEL PUERPERIO	150112 - INDEPENDENCIA	ATENCION PUERPERAL	Muy Alta	2023	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	71.00	71.00	71.00	861.00		
					COSTEO S/	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	279,042.00	
					2024	FISICO	169.00	169.00	169.00	169.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	169.00	2,035.00
					COSTEO S/	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	279,042.00	
					2025	FISICO	169.00	169.00	169.00	169.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	169.00	2,035.00
					COSTEO S/	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	23,253.50	279,042.00	
AOI00168400065	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150112 - INDEPENDENCIA	PARTO COMPLICADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	15.00	
					COSTEO S/	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.62	240,211.00	
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO S/	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.62	240,211.00	
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO S/	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.58	20,017.62	240,211.00	
AOI00168400066	3329501 - ATENCION DEL PARTO NORMAL	150112 - INDEPENDENCIA	PARTO NORMAL	Muy Alta	2023	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	79.00	79.00	79.00	957.00	
					COSTEO S/	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	322,584.00	
					2024	FISICO	106.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	106.00	1,282.00
					COSTEO S/	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	322,584.00	
					2025	FISICO	106.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	106.00	1,282.00
					COSTEO S/	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	322,584.00	



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AOI00168400069	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2025	FISICO COSTEO S/	106.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	106.00	1,282.00			
						26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	26,882.00	322,584.00				
					2023	FISICO COSTEO S/	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	5.00	
						6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00	
					2024	FISICO COSTEO S/	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	67.00	
						6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00	
					2025	FISICO COSTEO S/	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	67.00	
						6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00	
	3329408 - HIPEREMESIS GRAVIDICA	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00		
						6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00	
					2024	FISICO COSTEO S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00	
					2025	FISICO COSTEO S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00	
					2023	FISICO COSTEO S/	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	66.00	66.00	66.00	66.00	66.00	800.00
						6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00
3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2024	FISICO COSTEO S/	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	80.00	80.00	79.00	950.00		
					6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00		
				2025	FISICO COSTEO S/	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	80.00	80.00	79.00	950.00		
					6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00		
3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	15.00		
					6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00		
				2024	FISICO COSTEO S/	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00		
					6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00		
				2025	FISICO COSTEO S/	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00		
					6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00		
				2023	FISICO COSTEO S/	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	100.00	100.00	100.00	100.00	100.00	1,193.00	
					24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.49	296,153.22	
3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2024	FISICO COSTEO S/	423.00	423.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	423.00	5,085.00			
					15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.38	191,429.00			
				2025	FISICO COSTEO S/	423.00	423.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	423.00	5,085.00			
					15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.38	191,429.00			
3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150112 - INDEPENDENCIA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	10.00	10.00	111.00		
					3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56		
				2024	FISICO COSTEO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	22.00	22.00	21.00	255.00		
					2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00		



					2025	S/ FISICO COSTEO S/	21.00 2,703.84	21.00 2,703.84	21.00 2,703.84	21.00 2,703.84	21.00 2,703.84	21.00 2,703.84	21.00 2,703.84	22.00 2,703.84	22.00 2,703.84	22.00 2,703.84	21.00 2,703.76	255.00 32,446.00
AOI00168400083	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	150112 - INDEPENDENCIA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	209.00 3,128.38	209.00 3,128.38	209.00 3,128.38	209.00 3,128.38	209.00 3,128.38	209.00 3,128.38	209.00 3,128.38	209.00 3,128.38	209.00 3,128.38	209.00 3,128.38	209.00 3,128.38	2,508.00 37,540.56
					2024	FISICO COSTEO S/	195.00 2,703.84	195.00 2,703.84	195.00 2,703.84	195.00 2,703.84	195.00 2,703.84	196.00 2,703.84	196.00 2,703.84	196.00 2,703.84	196.00 2,703.84	196.00 2,703.84	195.00 2,703.76	2,345.00 32,446.00
					2025	FISICO COSTEO S/	195.00 2,703.84	195.00 2,703.84	195.00 2,703.84	195.00 2,703.84	195.00 2,703.84	196.00 2,703.84	196.00 2,703.84	196.00 2,703.84	196.00 2,703.84	196.00 2,703.84	195.00 2,703.76	2,345.00 32,446.00
					2023	FISICO COSTEO S/	34.00 3,128.38	34.00 3,128.38	34.00 3,128.38	34.00 3,128.38	34.00 3,128.38	34.00 3,128.38	34.00 3,128.38	34.00 3,128.38	34.00 3,128.38	35.00 3,128.38	35.00 3,128.38	410.00 37,540.56
					2024	FISICO COSTEO S/	38.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	38.00 2,703.76	466.00 32,446.00
AOI00168400085	3329107 - METODOS DE BARRERA	150112 - INDEPENDENCIA	PAREJA PROTEGIDA	Muy Alta	2024	FISICO COSTEO S/	38.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	38.00 2,703.76	466.00 32,446.00
					2025	FISICO COSTEO S/	38.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	39.00 2,703.84	38.00 2,703.76	466.00 32,446.00
					2023	FISICO COSTEO S/	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	1,032.00 37,540.56
					2024	FISICO COSTEO S/	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	66.00 2,703.84	66.00 2,703.84	65.00 2,703.76	782.00 32,446.00
					2025	FISICO COSTEO S/	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	66.00 2,703.84	66.00 2,703.84	65.00 2,703.76	782.00 32,446.00
AOI00168400087	3329108 - ANTICONCEPTIVO HORMONAL ORAL	150112 - INDEPENDENCIA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	86.00 3,128.38	1,032.00 37,540.56
					2024	FISICO COSTEO S/	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	66.00 2,703.84	66.00 2,703.84	65.00 2,703.76	782.00 32,446.00
					2025	FISICO COSTEO S/	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	65.00 2,703.84	66.00 2,703.84	66.00 2,703.84	65.00 2,703.76	782.00 32,446.00
					2023	FISICO COSTEO S/	5.00 3,128.38	5.00 3,128.38	5.00 3,128.38	5.00 3,128.38	5.00 3,128.38	5.00 3,128.38	5.00 3,128.38	4.00 3,128.38	4.00 3,128.38	4.00 3,128.38	4.00 3,128.38	55.00 37,540.56
					2024	FISICO COSTEO S/	3.00 2,703.84	3.00 2,703.84	3.00 2,703.84	4.00 2,703.84	4.00 2,703.84	4.00 2,703.84	4.00 2,703.84	4.00 2,703.84	4.00 2,703.84	4.00 2,703.84	3.00 2,703.76	44.00 32,446.00
AOI00168400089	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2024	FISICO COSTEO S/	3.00 2,703.84	3.00 2,703.84	3.00 2,703.84	4.00 2,703.84	4.00 2,703.84	4.00 2,703.84	4.00 2,703.84	4.00 2,703.84	4.00 2,703.84	4.00 2,703.84	3.00 2,703.76	44.00 32,446.00
					2025	FISICO COSTEO S/	3.00 2,703.84	3.00 2,703.84	3.00 2,703.84	4.00 2,703.84	4.00 2,703.84	4.00 2,703.84	4.00 2,703.84	4.00 2,703.84	4.00 2,703.84	4.00 2,703.84	3.00 2,703.76	44.00 32,446.00
					2023	FISICO COSTEO S/	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	24.00 37,540.56
					2024	FISICO COSTEO S/	16.00 2,703.84	16.00 2,703.84	16.00 2,703.84	16.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	16.00 2,703.76	199.00 32,446.00
					2025	FISICO COSTEO S/	16.00 2,703.84	16.00 2,703.84	16.00 2,703.84	16.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	16.00 2,703.76	199.00 32,446.00
AOI00168400090	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150112 - INDEPENDENCIA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	2.00 3,128.38	24.00 37,540.56
					2024	FISICO COSTEO S/	16.00 2,703.84	16.00 2,703.84	16.00 2,703.84	16.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	16.00 2,703.76	199.00 32,446.00
					2025	FISICO COSTEO S/	16.00 2,703.84	16.00 2,703.84	16.00 2,703.84	16.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	17.00 2,703.84	16.00 2,703.76	199.00 32,446.00
AOI00168400090	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150112 - INDEPENDENCIA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	57.00 3,128.38	57.00 3,128.38	57.00 3,128.38	57.00 3,128.38	57.00 3,128.38	57.00 3,128.38	57.00 3,128.38	56.00 3,128.38	56.00 3,128.38	56.00 3,128.38	56.00 3,128.38	679.00 37,540.56
					2024	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00



AOI00168400091	3329114 - CONDON FEMENINO	150112 - INDEPENDENCIA	PAREJA PROTEGIDA	Muy Alta	2025	COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00													
						FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00												
					COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00												
					2023	FISICO	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00											
						COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56											
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00											
						COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00											
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00											
						COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00											
					AOI00168400092	3329115 - IMPLANTE	150112 - INDEPENDENCIA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	83.00	83.00	986.00							
											COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56						
										2024	FISICO	39.00	39.00	39.00	39.00	39.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	475.00						
											COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00						
										2025	FISICO	39.00	39.00	39.00	39.00	39.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	475.00						
											COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00						
										AOI00168400093	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150112 - INDEPENDENCIA	PACIENTE ATENDIDO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	18.00		
																COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
															2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	3.00	39.00
COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84												2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00						
2025	FISICO	3.00	3.00	3.00											3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	3.00	39.00					
	COSTEO S/	2,703.84	2,703.84	2,703.84											2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00						
AOI00168400095	3317201 - ATENCION A LA GESTANTE	150112 - INDEPENDENCIA	GESTANTE CONTROLADA	Muy Alta											2023	FISICO	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	258.00	3,107.00		
																COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40	
															2024	FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	312.00	3,746.00
																COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37	72,736.00	
															2025	FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	312.00	3,746.00
																COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37	72,736.00	
					AOI00168400096	3317211 - VACUNACION A LA GESTANTE	150112 - INDEPENDENCIA	GESTANTE PROTEGIDA	Muy Alta						2023	FISICO	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	258.00	3,107.00		
																COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40	
															2024	FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	312.00	3,746.00
																COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37	72,736.00	
															2025	FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	312.00	3,746.00
																COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37	72,736.00	
										2023	FISICO	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	258.00	3,107.00					
											COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40						
										AOI00168400097	3317203 - VISITA DOMICILIARIA	150112 - INDEPENDENCIA	GESTANTE CONTROLADA	Muy Alta	2023	FISICO	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	258.00	3,107.00		
																COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40	



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POI MultiAnual con Programación Física y Costeo																				
					2024	FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	312.00	3,746.00			
						COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37	72,736.00		
						FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	312.00	3,746.00	
						COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37	72,736.00		
						2025	FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	312.00	3,746.00
						COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37	72,736.00		
AOI00168400099	3317204 - EXAMENES DE LABORATORIO COMPLETO	150112 - INDEPENDENCIA	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	258.00	3,107.00			
					COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40			
					FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	3,746.00			
					COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37	72,736.00			
					2024	FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	3,746.00		
					COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37	72,736.00			
AOI00168400100	3317205 - ECOGRAFIA OBSTETRICA	150112 - INDEPENDENCIA	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	44.00	44.00	44.00	537.00			
					COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40		
					FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	312.00	3,746.00		
					COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37	72,736.00			
					2024	FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	312.00	3,746.00	
					COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37	72,736.00			
AOI00168400101	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150112 - INDEPENDENCIA	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	258.00	3,107.00			
					COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40		
					FISICO	218.00	218.00	218.00	219.00	219.00	219.00	219.00	219.00	219.00	218.00	218.00	218.00	2,622.00		
					COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37	72,736.00			
					2024	FISICO	218.00	218.00	218.00	219.00	219.00	219.00	219.00	219.00	219.00	218.00	218.00	218.00	2,622.00	
					COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37	72,736.00			
AOI00168400103	3317209 - EVALUACION DEL BIENESTAR FETAL	150112 - INDEPENDENCIA	GESTANTE EXAMINADA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00	80.00		
					COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40	
					FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	312.00	3,746.00		
					COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37	72,736.00			
					2024	FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	312.00	3,746.00	
					COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37	72,736.00			
AOI00168400106	0073302 - COMUNICADORES, LIDERES DE OPINION, PERIODISTICA Y VOCEROS INFORMADOS	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	17.00		
					COSTEO S/	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.36	463,071.33		
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	17.00		
					COSTEO S/	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	23,323.56		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	17.00	
					COSTEO S/	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	1,943.63	23,323.56		
AOI00168400109	0073303 - POBLACION INFORMADA POR MEDIOS	150112 - INDEPENDENCIA	PERSONA INFORMADA	Muy Alta	2023	FISICO	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,334.00	2,334.00	2,334.00	28,000.00		
					COSTEO	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.27	38,589.36	463,071.33		



AOI00168402862	4398802 - FUNCIONARIOS MUNICIPALES CAPACITADOS PARA LA GENERACIÓN DE ENTORNOS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES.	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168403228	5000393 ACTIVIDAD COMPLEMENTARIA DE INMUNIZACIONES DE PERSONAS MAYORES DE 5 AÑOS	150112 - INDEPENDENCIA	PERSONA PROTEGIDA	Muy Alta	2023	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	98.00	99.00	99.00	99.00	99.00	99.00	1,181.00	
					COSTEO S/	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	196,824.00	
					2024	FISICO	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	499.00	5,900.00	
					COSTEO S/	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	196,824.00	
					2025	FISICO	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	499.00	5,900.00	
COSTEO S/	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	196,824.00						
AOI00168403229	5000395 ACTIVIDADES REGULARES DE VACUNACIÓN A PERSONAS MAYORES DE 5 AÑOS	150112 - INDEPENDENCIA	PERSONA PROTEGIDA	Muy Alta	2023	FISICO	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,969.00	1,969.00	1,969.00	23,619.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,331.00	27,950.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,331.00	27,950.00
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168403231	5001189 BRINDAR APOYO Y/O EXPENDIO DE PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS	150112 - INDEPENDENCIA	EXAMEN	Muy Alta	2023	FISICO	12,583.00	12,583.00	12,583.00	12,583.00	12,583.00	12,583.00	12,583.00	12,583.00	12,583.00	12,583.00	12,583.00	12,588.00	151,001.00	
					COSTEO S/	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,313.00	1,239,800.00	
					2024	FISICO	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,269.00	219,239.00
					COSTEO S/	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,313.00	1,239,800.00	
					2025	FISICO	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,269.00	219,239.00
COSTEO S/	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,317.00	103,313.00	1,239,800.00						
AOI00168403236	5001562 ATENCION EN CONSULTAS EXTERNAS	150112 - INDEPENDENCIA	ATENCION	Muy Alta	2023	FISICO	48,732.00	48,732.00	48,732.00	48,732.00	48,732.00	48,732.00	48,732.00	48,732.00	48,732.00	48,732.00	48,731.00	48,731.00	584,782.00	
					COSTEO S/	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,043.00	1,368,219.00	
					2024	FISICO	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,252.00	590,947.00
					COSTEO S/	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,043.00	1,368,219.00	
					2025	FISICO	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,245.00	49,252.00	590,947.00
COSTEO S/	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,016.00	114,043.00	1,368,219.00						
AOI00168403238	5001867 DISPENSACIÓN Y/O EXPENDIO DE PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS	150112 - INDEPENDENCIA	RECETA	Muy Alta	2023	FISICO	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	240,300.00	
					COSTEO S/	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,171.00	469,854.00	
					2024	FISICO	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	240,300.00
					COSTEO S/	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,171.00	469,854.00	
					2025	FISICO	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	20,025.00	240,300.00
COSTEO S/	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,153.00	39,171.00	469,854.00						



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AOI00168403303	5001189 BRINDAR APOYO AL DIAGNOSTICO POR IMAGENES	150112 - INDEPENDENCIA	EXAMEN	Muy Alta	2023	FISICO COSTEO S/	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	132.00	1,573.00		
							12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00	144,786.00		
					2024	FISICO COSTEO S/	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	795.00	9,430.00	
							12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00	144,786.00		
					2025	FISICO COSTEO S/	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	795.00	9,430.00	
							12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00	144,786.00					
AOI00168403738	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	150112 - INDEPENDENCIA	NIÑO CONTROLADO	Muy Alta	2023	FISICO COSTEO S/	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	556.00	552.00	6,678.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	448.00	448.00	5,366.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO COSTEO S/	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	448.00	448.00	5,366.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403745	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150112 - INDEPENDENCIA	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	179.00	179.00	179.00	2,140.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	171.00	171.00	171.00	2,043.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO COSTEO S/	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	171.00	171.00	171.00	2,043.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403746	3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150112 - INDEPENDENCIA	GESTANTE SUPLEMENTADA	Muy Alta	2023	FISICO COSTEO S/	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	208.00	208.00	2,486.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	251.00	251.00	251.00	251.00	3,004.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO COSTEO S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	251.00	251.00	251.00	251.00	3,004.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403811	4395205 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE TUBERCULOSIS Y VIH/SIDA SEGÚN DISTRITOS/ PROVINCIAS PRIORIZADOS.	150112 - INDEPENDENCIA	MUNICIPIO	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404064	3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	150112 - INDEPENDENCIA	PERSONA TAMIZADA	Muy Alta	2023	FISICO COSTEO S/	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	365.00	4,391.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	281.00	271.00	271.00	3,262.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	281.00	271.00	271.00	3,262.00



						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404137	5000500 ATENCIONES POR CURSO DE VIDA ADULTO	150112 - INDEPENDENCIA	ATENCION	Muy Alta	2023	FISICO	486.00	486.00	486.00	487.00	487.00	487.00	487.00	487.00	487.00	5,841.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	486.00	486.00	486.00	487.00	487.00	487.00	487.00	487.00	487.00	5,841.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	486.00	486.00	486.00	487.00	487.00	487.00	487.00	487.00	487.00	5,841.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	175.00	175.00	175.00	175.00	175.00	176.00	176.00	176.00	176.00	2,106.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	175.00	175.00	175.00	175.00	175.00	176.00	176.00	176.00	176.00	2,106.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404138	5000500 ATENCIONES POR CURSO DE VIDA ADULTO MAYOR	150112 - INDEPENDENCIA	ATENCION	Muy Alta	2024	FISICO	175.00	175.00	175.00	175.00	175.00	176.00	176.00	176.00	176.00	2,106.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	175.00	175.00	175.00	175.00	175.00	176.00	176.00	176.00	176.00	2,106.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	79.00	79.00	79.00	80.00	80.00	80.00	80.00	80.00	80.00	957.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	79.00	79.00	79.00	80.00	80.00	80.00	80.00	80.00	80.00	957.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	79.00	79.00	79.00	80.00	80.00	80.00	80.00	80.00	80.00	957.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404155	3330506 - TAMIZAJE NEONATAL	150112 - INDEPENDENCIA	RECEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	79.00	79.00	79.00	80.00	80.00	80.00	80.00	80.00	80.00	957.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	79.00	79.00	79.00	80.00	80.00	80.00	80.00	80.00	80.00	957.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	79.00	79.00	79.00	80.00	80.00	80.00	80.00	80.00	80.00	957.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	28.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	28.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404156	3330601 - ATENCION DE RECEN NACIDO CON COMPLICACIONES	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	28.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	28.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404157	3330602 - ASFIXIA DEL NACIMIENTO	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404158	3330603 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



						POI MultiAnual con Programación Física y Costeo																				
AOI00168404159	3330604 - NEONATO AFECTADO POR CONDICIONES MATERNAS (HTA, INFECCION, DM Y RPM)	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00								
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00								
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00								
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00								
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
					AOI00168404160	3330605 - BAJO PESO AL NACER Y PREMATURO	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00			
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2024	FISICO	1.00	1.00	1.00						2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00								
COSTEO S/	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00										
2025	FISICO	1.00	1.00	1.00						2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00								
COSTEO S/	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00										
AOI00168404161	3330608 - SIFILIS CONGENITA	150112 - INDEPENDENCIA	CASO TRATADO	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00			
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
										2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00			
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00								
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
					AOI00168404205	5001563 ATENCION EN HOSPITALIZACION	150112 - INDEPENDENCIA	DIA-CAMA	Muy Alta	2023	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	62.00	732.00		
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
										2024	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	62.00	732.00		
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2025	FISICO	61.00	61.00	61.00						61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	62.00	732.00							
COSTEO S/	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00										
AOI00168404265	4398804 - LIDERES COMUNITARIOS CAPACITADOS REALIZAN VIGILANCIA CIUDADANA PARA LA REDUCCIÓN DE LA CONTAMINACIÓN POR METALES PESADOS, SUSTANCIAS QUÍMICAS E HIDROCARBUROS	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00			
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
										2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00		
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00								
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
					OEI.03 - VELAR POR LA EFICACIA; SEGURIDAD Y CALIDAD DE PRODUCTOS FARMACÉUTICOS; DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS; Y LA INOCUIDAD DE LOS ALIMENTOS Y CALIDAD DEL AGUA PARA CONSUMO HUMANO.																					
					AEI.03.02 - SISTEMA DE VIGILANCIA INTEGRAL DE LA INOCUIDAD DE ALIMENTOS Y LA CALIDAD DEL AGUA; IMPLEMENTADOS.																					
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL										TOTAL ANUAL



AOI00168400005	3326001 - INSPECCION SANITARIA DE SISTEMAS DE AGUA	150112 - INDEPENDENCIA	CENTRO POBLADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	26.00	
						COSTEO S/	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,524.96	42,300.07	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	26.00	
						COSTEO S/	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.26	29,884.00		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	26.00	
						COSTEO S/	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.26	29,884.00	
AOI00168400006	3326002 - MONITOREO DE PARAMETROS DE CAMPO ZONA URBANA	150112 - INDEPENDENCIA	CENTRO POBLADO	Muy Alta	2023	FISICO	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	2,088.00	
						COSTEO S/	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,524.96	42,300.07	
					2024	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
						COSTEO S/	1,996.17	1,996.17	1,996.17	1,996.17	1,996.17	1,996.17	1,996.17	1,996.17	1,996.17	1,996.17	1,996.17	1,996.13	23,954.00	
					2025	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00		
						COSTEO S/	1,996.17	1,996.17	1,996.17	1,996.17	1,996.17	1,996.17	1,996.17	1,996.17	1,996.17	1,996.17	1,996.17	1,996.13	23,954.00	
AOI00168403735	3330802 - ASISTENCIA TÉCNICA EN TRATAMIENTO DEL AGUA EN CENTROS POBLADOS SIN SISTEMAS DE ABASTECIMIENTO DE AGUA	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	
						COSTEO S/	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.83	65,038.40	
					2024	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO S/	13,230.00	13,230.00	13,230.00	13,230.00	13,230.00	13,230.00	13,230.00	13,230.00	13,230.00	13,230.00	13,230.00	13,230.00	13,211.00	158,741.00
					2025	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00		
						COSTEO S/	13,230.00	13,230.00	13,230.00	13,230.00	13,230.00	13,230.00	13,230.00	13,230.00	13,230.00	13,230.00	13,230.00	13,211.00	158,741.00	
OEI.08 - FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES																				
AEI.08.04 - ENTRENAMIENTO EN HABILIDADES PARA LA PREVENCIÓN Y REDUCCIÓN DE LA VULNERABILIDAD Y AUMENTO DE LA RESILIENCIA; DE LAS COMUNIDADES ORGANIZADAS FRENTE AL RIESGO DE DESASTRES; FORTALECIDO.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00168400196	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	150112 - INDEPENDENCIA	Infraestructura Movil	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
						COSTEO S/	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	8,160.00	
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO S/	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	8,160.00
					2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO S/	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	8,160.00
AEI.08.05 - GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00168403278	0315290 - INTERVENCIÓN DE LA GESTIÓN DEL RIESGO DE DESASTRES FRENTE AL COVID-19	150112 - INDEPENDENCIA	INTERVENCION	Muy Alta	2023	FISICO	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	12,240.00	
						COSTEO S/	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,152.00	85,714.00	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,152.00	85,714.00	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,142.00	7,152.00	85,714.00	

CENTRO DE COSTO: 08.02 - RED INTEGRADA DE SALUD COMAS - RIS COMAS



						POI MultiAnual con Programación Física y Costeo														
					2025	COSTEO S/	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	103,800.00	
						FISICO	104.00	105.00	105.00	105.00	104.00	104.00	104.00	104.00	104.00	105.00	104.00	105.00	103.00	1,252.00
						COSTEO S/	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	103,800.00
AOI00168400456	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00	
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00	
AOI00168402801	3325407 - VACUNACION NIÑO DE MADRE VIH	150110 - COMAS	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00	
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00	
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00	
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00168400572	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,296.00	15,596.00	
					COSTEO S/	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.79	97,666.36		
					2024	FISICO	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,487.00	17,855.00	
					COSTEO S/	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	130,056.00	
AOI00168400577	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2024	FISICO	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,487.00	17,855.00		
					COSTEO S/	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	130,056.00		
					2025	FISICO	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,487.00	17,855.00		
					COSTEO S/	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	130,056.00		
AOI00168400580	4396301 - ATENCION DE CONTACTOS	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	226.00	2,734.00	
					COSTEO S/	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	5,085.00		
					2024	FISICO	243.00	243.00	243.00	244.00	243.00	244.00	243.00	243.00	244.00	243.00	244.00	243.00	2,920.00	
					COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00	
					2025	FISICO	243.00	243.00	243.00	244.00	243.00	244.00	243.00	243.00	244.00	243.00	244.00	243.00	2,920.00	
					COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00	



AOI00168400581	4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	18.00	172.00					
					COSTEO S/	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	5,085.00						
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	13.00	12.00	12.00	12.00	13.00	12.00	12.00	146.00				
					COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00					
					2025	FISICO	12.00	12.00	12.00	12.00	12.00	13.00	12.00	12.00	12.00	13.00	12.00	146.00					
					COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00					
					AOI00168400582	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150110 - COMAS	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	41.00	481.00	
										COSTEO S/	31,135.08	31,135.08	31,135.08	31,135.08	31,135.08	31,135.08	31,135.08	31,135.08	31,135.08	31,135.08	31,135.08	31,135.11	373,620.99
2024	FISICO	35.00	35.00	36.00						36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.00	35.00	428.00			
COSTEO S/	13,313.00	13,313.00	13,313.00	13,313.00						13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	159,756.00				
					2025	FISICO	35.00	35.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.00	35.00	428.00				
					COSTEO S/	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	159,756.00					
					AOI00168400584	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
										COSTEO S/	220.99	220.99	220.99	220.99	220.99	220.99	220.99	220.99	220.99	220.99	220.99	220.99	221.04
2024	FISICO	48.00	48.00	48.00						48.00	48.00	49.00	48.00	49.00	48.00	48.00	49.00	48.00	579.00				
COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00						5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00					
					2025	FISICO	48.00	48.00	48.00	48.00	48.00	49.00	48.00	49.00	48.00	48.00	49.00	48.00	579.00				
					COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00					
					AOI00168400585	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
										COSTEO S/	220.99	220.99	220.99	220.99	220.99	220.99	220.99	220.99	220.99	220.99	220.99	220.99	221.04
2024	FISICO	18.00	18.00	18.00						18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00			
COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00						5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00					
					2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00				
					COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00					
					AOI00168400589	4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	47.00	608.00
										COSTEO S/	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.28	31,394.92
2024	FISICO	51.00	51.00	52.00						52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	51.00	51.00	620.00			
COSTEO S/	809.00	809.00	809.00	809.00						809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00				
					2025	FISICO	51.00	51.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	51.00	51.00	620.00				
					COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00				
					AOI00168400590	4396504 - ATENCION CURATIVA DROGAS DE SEGUNDA LINEA TB RESISTENTE	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	1.00	56.00
										COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00
2024	FISICO	5.00	5.00	5.00						5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	61.00				
COSTEO S/	809.00	809.00	809.00	809.00						809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00					
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	61.00					
					COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00					



AOI00168400591	4396505 - ATENCION DE LAS REACCIONES ADVERSAS A FARMACOS ANTITUBERCULOSOS	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	34.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	34.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	34.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					AOI00168400592	4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	14.00
											COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00
2024	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	14.00				
	COSTEO S/	809.00	809.00	809.00						809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00				
2025	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	14.00				
	COSTEO S/	809.00	809.00	809.00						809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00				
AOI00168400593	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150110 - COMAS	TRABAJADOR PROTEGIDO	Muy Alta						2023	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	49.00	577.00
											COSTEO S/	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00
					2024	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	98.00	97.00	1,165.00			
						COSTEO S/	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	166,512.00				
					2025	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	98.00	97.00	1,165.00			
						COSTEO S/	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	166,512.00				
					AOI00168400599	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150110 - COMAS	PERSONA INFORMADA	Muy Alta	2023	FISICO	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
											COSTEO S/	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00
2024	FISICO	550.00	550.00	550.00						550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00			
	COSTEO S/	7,163.00	7,163.00	7,163.00						7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00				
2025	FISICO	550.00	550.00	550.00						550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00				
	COSTEO S/	7,163.00	7,163.00	7,163.00						7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00				
AOI00168400600	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150110 - COMAS	PERSONA TAMIZADA	Muy Alta						2023	FISICO	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
											COSTEO S/	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00
					2024	FISICO	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00			
						COSTEO S/	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00				
					2025	FISICO	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00			
						COSTEO S/	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00				
					AOI00168400601	4396001 - POBLACIÓN ADOLESCENTE INFORMADA SOBRE VIH/ITS EN ESPACIOS COMUNITARIOS	150110 - COMAS	PERSONA INFORMADA	Muy Alta	2023	FISICO	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	382.00	4,639.00
											COSTEO S/	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00
2024	FISICO	379.00	379.00	379.00						379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	378.00	378.00	4,546.00			
	COSTEO S/	4,748.00	4,748.00	4,748.00						4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00				
2025	FISICO	379.00	379.00	379.00						379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	378.00	378.00	4,546.00			
	COSTEO	4,748.00	4,748.00	4,748.00						4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00				

S/																								
AOI00168400602	4396002 - POBLACIÓN ADOLESCENTE QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150110 - COMAS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	44.00	44.00	44.00	44.00	44.00	535.00					
						COSTEO S/	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00				
					2024	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	44.00	44.00	44.00	44.00	44.00	44.00	535.00				
						COSTEO S/	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00				
					2025	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	44.00	44.00	44.00	44.00	44.00	44.00	535.00				
						COSTEO S/	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00				
					AOI00168400607	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
											COSTEO S/	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00
2024	FISICO	833.00	833.00	833.00						833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00				
	COSTEO S/	20,637.00	20,637.00	20,637.00						20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	247,644.00				
2025	FISICO	833.00	833.00	833.00						833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00				
	COSTEO S/	20,637.00	20,637.00	20,637.00						20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	247,644.00				
AOI00168400611	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	150110 - COMAS	GESTANTE ATENDIDA	Muy Alta						2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	59.00
											COSTEO S/	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	59.00			
						COSTEO S/	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00				
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	59.00			
						COSTEO S/	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00				
					AOI00168400612	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150110 - COMAS	NIÑO ATENDIDO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	59.00
											COSTEO S/	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00
2024	FISICO	5.00	5.00	5.00						5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	59.00			
	COSTEO S/	10,844.00	10,844.00	10,844.00						10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00				
2025	FISICO	5.00	5.00	5.00						5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	59.00			
	COSTEO S/	10,844.00	10,844.00	10,844.00						10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00				
AOI00168403074	4397202 - SEGUIMIENTO DE LOS PAT XDR Y PRE XDR EN ESTABLECIMIENTOS DE SALUD	150110 - COMAS	PERSONA TRATADA	Muy Alta						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	8.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	8.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					AOI00168403879	4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	8.00	41.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	0.00	5.00	5.00						5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	56.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2025	FISICO	0.00	5.00	5.00						5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	56.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				



AOI00168404090	4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150112 - INDEPENDENCIA	PERSONA ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	12.00	100.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	2.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	3.00
	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	FISICO	2.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	3.00	30.00				
	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404105	0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	150110 - COMAS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	13.00	200.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00
	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404108	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	150110 - COMAS	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404109	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	150110 - COMAS	NIÑO ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404130	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404131	4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	150110 - COMAS	PERSONA ATENDIDA	Muy Alta		FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

AOI00168400502	3331104 - SINUSITIS AGUDA	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	14.00
					COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	
					FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	14.00	
					COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	
					FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	14.00	
					COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	
AOI00168400505	3331201 - EDA ACUOSA NO COMPLICADA	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	137.00	137.00	137.00	137.00	137.00	138.00	138.00	138.00	138.00	138.00	137.00	1,650.00
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00	
					FISICO	138.00	138.00	138.00	138.00	138.00	138.00	139.00	139.00	139.00	139.00	138.00	1,660.00	
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00	
					FISICO	138.00	138.00	138.00	138.00	138.00	138.00	139.00	139.00	139.00	139.00	138.00	1,660.00	
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00	
AOI00168400508	3331203 - EDA DISENTERICA	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	7.00
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00	
					FISICO	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	7.00	
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00	
					FISICO	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	7.00	
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00	
AOI00168400510	3331204 - EDA PERSISTENTE	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	149.00	150.00	150.00	150.00	150.00	150.00	151.00	151.00	151.00	150.00	151.00	1,803.00
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00	
					FISICO	149.00	150.00	150.00	150.00	150.00	150.00	151.00	151.00	151.00	150.00	151.00	1,803.00	
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00	
					FISICO	149.00	150.00	150.00	150.00	150.00	150.00	151.00	151.00	151.00	150.00	151.00	1,803.00	
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00	
AOI00168400534	3341401 - PARASITOSIS INTESTINAL	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	190.00	2,258.00
					COSTEO S/	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.17	220,405.71
					FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	76.00	76.00	76.00	903.00
					COSTEO S/	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	324,840.00	
					FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	76.00	76.00	76.00	903.00
					COSTEO S/	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	324,840.00	
AOI00168402847	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATAACION	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00
					COSTEO S/	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	414,624.00	
					FISICO	0.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00	
					COSTEO S/	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	414,624.00	
					FISICO	0.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00	
					COSTEO S/	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	414,624.00	



AOI00168403285	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	18.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168404033	3331502 - SOB/ASMA	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	62.00	62.00	774.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	116.00	116.00	116.00						116.00	116.00	116.00	116.00	116.00	116.00	116.00	115.00	115.00	115.00	1,389.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2025	FISICO	116.00	116.00	116.00						116.00	116.00	116.00	116.00	116.00	116.00	116.00	115.00	115.00	115.00	1,389.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AEI.01.05 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD						PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168400472	3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	150110 - COMAS	NIÑO SUPLEMENTADO	Muy Alta	2023	FISICO	648.00	648.00	648.00	648.00	648.00	649.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	7,777.00				
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00					
					2024	FISICO	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	687.00	688.00	688.00	8,237.00				
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00					
					2025	FISICO	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	687.00	688.00	688.00	8,237.00				
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00					
AOI00168400480	3325514 - SEGUIMIENTO DEL CUMPLIMIENTO DE LAS ATENCIONES PREVENTIVAS DEL NIÑO	150110 - COMAS	NIÑO	Muy Alta	2023	FISICO	267.00	267.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	3,224.00					
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00					
					2024	FISICO	373.00	373.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00	4,486.00				
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00					
					2025	FISICO	373.00	373.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00	4,486.00				
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00					
AOI00168400483	3325607 - DOSAJE DE HEMOGLOBINA	150110 - COMAS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,331.00	1,331.00	1,331.00	1,332.00	1,332.00	1,332.00	1,332.00	15,981.00					
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00					
					2024	FISICO	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	1,356.00	1,356.00	1,356.00	16,281.00				
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00					
					2025	FISICO	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	1,356.00	1,356.00	1,356.00	16,281.00				
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00					
AOI00168400524	3331501 - ANEMIA	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	556.00	556.00	556.00	556.00	556.00	556.00	556.00	556.00	556.00	556.00	556.00	550.00	6,666.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2024	FISICO	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	394.00	4,739.00				
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	394.00	4,739.00				
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					



POI MultiAnual con Programación Física y Costeo

AOI00168400573	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	150110 - COMAS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	962.00	962.00	962.00	962.00	962.00	962.00	962.00	962.00	961.00	961.00	961.00	961.00	11,540.00	
					2024	COSTEO S/	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	151,872.00	
						FISICO	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	955.00	954.00	11,509.00	
					2025	COSTEO S/	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	151,872.00	
						FISICO	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	955.00	954.00	11,509.00
					COSTEO S/	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	151,872.00	
AOI00168400574	0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	150110 - COMAS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	606.00	606.00	606.00	606.00	7,280.00	
						COSTEO S/	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	197,208.00	
					2024	FISICO	905.00	905.00	905.00	905.00	905.00	905.00	905.00	905.00	910.00	920.00	920.00	924.00	10,914.00	
						COSTEO S/	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	197,208.00	
					2025	FISICO	905.00	905.00	905.00	905.00	905.00	905.00	905.00	905.00	910.00	920.00	920.00	924.00	10,914.00	
						COSTEO S/	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	197,208.00	
AOI00168400575	0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	150110 - COMAS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	499.00	499.00	499.00	499.00	499.00	499.00	499.00	499.00	499.00	499.00	500.00	500.00	5,990.00	
						COSTEO S/	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	193,008.00	
					2024	FISICO	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	777.00	780.00	780.00	9,177.00	
						COSTEO S/	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	193,008.00	
					2025	FISICO	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	777.00	780.00	780.00	9,177.00	
						COSTEO S/	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	193,008.00	
AOI00168400576	0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	150110 - COMAS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	1,944.00	1,944.00	1,944.00	1,944.00	1,944.00	1,944.00	1,944.00	1,944.00	1,944.00	1,944.00	1,945.00	1,945.00	23,330.00	
						COSTEO S/	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	199,728.00	
					2024	FISICO	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,990.00	1,994.00	23,784.00
						COSTEO S/	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	199,728.00	
					2025	FISICO	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,990.00	1,994.00	23,784.00
						COSTEO S/	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	199,728.00	
AOI00168400579	0215106 - ATENCION CON CUIDADOS PALIATIVOS EN EL DOMICILIO	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	5.00	
						COSTEO S/	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	14,952.00	
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	14,952.00	
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	14,952.00	
AOI00168400630	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150110 - COMAS	PERSONA EVALUADA	Muy Alta	2023	FISICO	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	179.00	2,126.00	
						COSTEO S/	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75	
					2024	FISICO	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	259.00	3,130.00
						COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00	
					2025	FISICO	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	261.00	259.00	3,130.00	
						COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00	



AOI00168400632	5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	150110 - COMAS	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	39.00	523.00						
						COSTEO S/	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75					
					2024	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00			
						COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00			
					2025	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00			
						COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00			
					AOI00168400636	5001104 - DIAGNOSTICO DE CEGUERA POR CATARATA - CONSULTA POR COMAS OFTALMOLOGIA	150110 - COMAS	PERSONA EVALUADA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00	
											COSTEO S/	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75
2024	FISICO	25.00	25.00	25.00						25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00			
	COSTEO S/	1,368.00	1,368.00	1,368.00						1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00			
2025	FISICO	25.00	25.00	25.00						25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00			
	COSTEO S/	1,368.00	1,368.00	1,368.00						1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00			
AOI00168400640	5001105 - CONSEJERÍA PARA DETECCIÓN OPORTUNA Y CONTROL DE CATARATA.	150110 - COMAS	PERSONA INFORMADA	Muy Alta						2023	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00	
											COSTEO S/	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75
					2024	FISICO	62.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	788.00			
						COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00			
					2025	FISICO	62.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	788.00			
						COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00			
					AOI00168400642	5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	150110 - COMAS	PERSONA EVALUADA	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	
											COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52
2024	FISICO	17.00	18.00	17.00						18.00	17.00	18.00	18.00	17.00	18.00	18.00	18.00	17.00	17.00	210.00				
	COSTEO S/	1,448.00	1,448.00	1,448.00						1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00			
2025	FISICO	17.00	18.00	17.00						18.00	17.00	18.00	18.00	17.00	18.00	18.00	18.00	17.00	17.00	210.00				
	COSTEO S/	1,448.00	1,448.00	1,448.00						1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00			
AOI00168400645	5001302 - EVALUACIÓN DE ERRORES REFRACTIVOS EN NIÑOS (AS) DE 3 A 11 AÑOS	150110 - COMAS	PERSONA DIAGNOSTICADA	Muy Alta						2023	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	13.00	167.00
											COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52
					2024	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	33.00	418.00			
						COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00			
					2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	33.00	418.00			
						COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00			
					AOI00168400647	5001304 - REFERENCIA DE NIÑOS CON ERRORES REFRACTIVOS	150110 - COMAS	PERSONA REFERIDA	Muy Alta	2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	7.00	128.00
											COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52
2024	FISICO	28.00	28.00	28.00						28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	26.00	334.00			
	COSTEO S/	1,448.00	1,448.00	1,448.00						1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00			
2025	FISICO	28.00	28.00	28.00						28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	26.00	334.00			
	COSTEO	1,448.00	1,448.00	1,448.00						1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00			



S/																								
AOI00168400649	5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	150110 - COMAS	PERSONA EVALUADA	Muy Alta	2023	FISICO	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	143.00	1,672.00							
						COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52	10,973.36						
					2024	FISICO	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	352.00	4,180.00					
						COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00					
					2025	FISICO	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	352.00	4,180.00				
						COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00				
					AOI00168400658	5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	150110 - COMAS	PERSONA EVALUADA	Muy Alta	2023	FISICO	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	355.00	355.00	4,270.00	
											COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00
2024	FISICO	320.00	320.00	320.00						320.00	320.00	320.00	320.00	320.00	320.00	320.00	324.00	330.00	330.00	340.00	3,884.00			
	COSTEO S/	823.00	823.00	823.00						823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
2025	FISICO	320.00	320.00	320.00						320.00	320.00	320.00	320.00	320.00	320.00	320.00	324.00	330.00	330.00	340.00	3,884.00			
	COSTEO S/	823.00	823.00	823.00						823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
AOI00168400662	5001502 - PERSONAS DE 18 A 29 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO	150110 - COMAS	PERSONA EVALUADA	Muy Alta						2023	FISICO	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	455.00	5,515.00	
											COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00
					2024	FISICO	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	419.00	420.00	5,019.00				
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
					2025	FISICO	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	419.00	420.00	5,019.00				
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
					AOI00168400665	5001503 - PERSONAS DE 30 A 39 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	150110 - COMAS	PERSONA EVALUADA	Muy Alta	2023	FISICO	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	438.00	438.00	438.00	5,265.00
											COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00
2024	FISICO	399.00	399.00	399.00						399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	400.00	4,789.00			
	COSTEO S/	823.00	823.00	823.00						823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
2025	FISICO	399.00	399.00	399.00						399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	400.00	4,789.00			
	COSTEO S/	823.00	823.00	823.00						823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
AOI00168400668	5001504 - PERSONAS DE 5 A 11 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	150110 - COMAS	PERSONA EVALUADA	Muy Alta						2023	FISICO	352.00	352.00	352.00	352.00	352.00	352.00	352.00	352.00	352.00	352.00	352.00	352.00	4,224.00
											COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00
					2024	FISICO	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	323.00	3,843.00			
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
					2025	FISICO	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	323.00	3,843.00			
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
					AOI00168400671	5001505 - PERSONAS MAYORES DE 60 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	150110 - COMAS	PERSONA EVALUADA	Muy Alta	2023	FISICO	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	457.00	5,473.00
											COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00
2024	FISICO	415.00	415.00	415.00						415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	412.00	4,977.00			
	COSTEO S/	823.00	823.00	823.00						823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
2025	FISICO	415.00	415.00	415.00						415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	412.00	4,977.00			
	COSTEO S/	823.00	823.00	823.00						823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			



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						POI MultiAnual con Programación Física y Costeo													
					2025	FISICO	77.00	77.00	77.00	77.00	76.00	76.00	78.00	76.00	78.00	76.00	76.00	76.00	920.00
					COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00
AOI00168400692	5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	57.00	57.00	57.00	58.00	60.00	695.00
					COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00	
					FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	57.00	57.00	57.00	58.00	60.00	695.00	
					COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00	
					2025	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	57.00	57.00	57.00	58.00	60.00	695.00
COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00					
AOI00168400696	5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	185.00	185.00	2,200.00
					COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00	
					FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	185.00	185.00	2,200.00	
					COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00	
					2025	FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	185.00	185.00	2,200.00
COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00						
AOI00168400697	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	38.00	38.00	38.00	38.00	38.00	38.00	450.00
					COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00	
					FISICO	37.00	37.00	37.00	37.00	37.00	37.00	38.00	38.00	38.00	38.00	38.00	38.00	450.00	
					COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00	
					2025	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	38.00	38.00	38.00	38.00	38.00	38.00	450.00
COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00						
AOI00168400698	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	778.00	778.00	778.00	778.00	778.00	778.00	778.00	777.00	778.00	778.00	778.00	774.00	9,331.00
					COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00	
					FISICO	1,053.00	1,053.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	12,626.00	
					COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00	
					2025	FISICO	1,053.00	1,053.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	12,626.00
COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00						
AOI00168400699	0068002 - EXAMEN ESTOMATOLOGICO	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	773.00	9,331.00	
					COSTEO S/	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	107,088.00	
					FISICO	1,053.00	1,053.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	12,626.00	
					COSTEO S/	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	107,088.00	
					2025	FISICO	1,053.00	1,053.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	12,626.00
COSTEO S/	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	107,088.00						
AOI00168400700	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	773.00	9,331.00	
					COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00	
					2024	FISICO	1,053.00	1,053.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	12,626.00
							4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00		



POI MultiAnual con Programación Física y Costeo

						S/ FISICO COSTEO S/	1,053.00 4,462.00	1,053.00 4,462.00	1,052.00 4,462.00	1,052.00 4,462.00	1,052.00 4,462.00	1,052.00 4,462.00	1,052.00 4,462.00	1,052.00 4,462.00	1,052.00 4,462.00	12,626.00 53,544.00
						FISICO COSTEO S/	199.00 4,462.00	199.00 4,462.00	199.00 4,462.00	199.00 4,462.00	199.00 4,462.00	200.00 4,462.00	199.00 4,462.00	199.00 4,462.00	199.00 4,462.00	2,389.00 53,544.00
AOI00168400701	5000601 - APLICACION DE SELLANTES	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	569.00 4,462.00	569.00 4,462.00	569.00 4,462.00	570.00 4,462.00	569.00 4,462.00	569.00 4,462.00	569.00 4,462.00	569.00 4,462.00	569.00 4,462.00	6,829.00 53,544.00
					2024	FISICO COSTEO S/	569.00 4,462.00	569.00 4,462.00	569.00 4,462.00	570.00 4,462.00	569.00 4,462.00	569.00 4,462.00	569.00 4,462.00	569.00 4,462.00	569.00 4,462.00	6,829.00 53,544.00
					2025	FISICO COSTEO S/	569.00 4,462.00	569.00 4,462.00	569.00 4,462.00	570.00 4,462.00	569.00 4,462.00	569.00 4,462.00	569.00 4,462.00	569.00 4,462.00	569.00 4,462.00	6,829.00 53,544.00
AOI00168400702	5000602 - APLICACION DE FLUOR BARNIZ	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	8,182.00 53,544.00
					2024	FISICO COSTEO S/	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	8,182.00 53,544.00
					2025	FISICO COSTEO S/	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	682.00 4,462.00	8,182.00 53,544.00
AOI00168400703	5000603 - APLICACION DEL FLUOR GEL	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	2,222.00 4,462.00	2,222.00 4,462.00	2,222.00 4,462.00	2,222.00 4,462.00	2,222.00 4,462.00	2,224.00 4,462.00	2,222.00 4,462.00	2,224.00 4,462.00	2,222.00 4,462.00	26,669.00 53,544.00
					2024	FISICO COSTEO S/	2,222.00 4,462.00	2,222.00 4,462.00	2,222.00 4,462.00	2,222.00 4,462.00	2,222.00 4,462.00	2,224.00 4,462.00	2,222.00 4,462.00	2,224.00 4,462.00	2,222.00 4,462.00	26,669.00 53,544.00
					2025	FISICO COSTEO S/	2,222.00 4,462.00	2,222.00 4,462.00	2,222.00 4,462.00	2,222.00 4,462.00	2,222.00 4,462.00	2,224.00 4,462.00	2,222.00 4,462.00	2,224.00 4,462.00	2,222.00 4,462.00	26,669.00 53,544.00
AOI00168400704	5000606 - PROFILAXIS DENTAL	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,913.00 4,462.00	22,945.00 53,544.00
					2024	FISICO COSTEO S/	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,913.00 4,462.00	22,945.00 53,544.00
					2025	FISICO COSTEO S/	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,912.00 4,462.00	1,913.00 4,462.00	22,945.00 53,544.00
AOI00168400705	0068101 - RASPAJE DENTAL	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	378.00 5,070.00	4,545.00 60,840.00
					2024	FISICO COSTEO S/	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	378.00 5,070.00	4,545.00 60,840.00
					2025	FISICO COSTEO S/	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	379.00 5,070.00	378.00 5,070.00	4,545.00 60,840.00
AOI00168400707	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	33.00 5,070.00	33.00 5,070.00	33.00 5,070.00	33.00 5,070.00	33.00 5,070.00	33.00 5,070.00	33.00 5,070.00	33.00 5,070.00	34.00 5,070.00	395.00 60,840.00
					2024	FISICO	9.00	9.00	9.00	9.00	9.00	8.00	8.00	8.00	8.00	101.00



POI MultiAnual con Programación Física y Costeo

AOI00168400708	5000702 - CONSULTA ESTOMATOLOGICA	150110 - COMAS	CASO TRATADO	Muy Alta	2025	COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00									
						FISICO	9.00	9.00	9.00	9.00	9.00	8.00	8.00	8.00	8.00	8.00	8.00	101.00								
						COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00								
					2023	FISICO	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,140.00	13,746.00							
						COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00							
					2024	FISICO	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	309.00	3,697.00						
						COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
					2025	FISICO	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	309.00	3,697.00						
						COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
					AOI00168400709	5000703 - EXODONCIA SIMPLE	150110 - COMAS	CASO TRATADO	Muy Alta	2025	FISICO	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	309.00	3,697.00			
											COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00		
											FISICO	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	309.00	3,697.00		
										2023	FISICO	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,140.00	13,746.00	
											COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
										2024	FISICO	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	309.00	3,697.00	
COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00							5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
2025	FISICO	308.00	308.00	308.00						308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	309.00	3,697.00						
	COSTEO S/	5,070.00	5,070.00	5,070.00						5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
AOI00168400710	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150110 - COMAS	CASO TRATADO	Muy Alta						2025	FISICO	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	309.00	3,697.00			
											COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00		
											FISICO	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	309.00	3,697.00		
										2023	FISICO	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,140.00	13,746.00	
											COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
										2024	FISICO	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	309.00	3,697.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00		5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
					2025	FISICO	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	309.00	3,697.00						
						COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
					AOI00168400711	5000705 - RESTAURACIONES DENTALES CON RESINA	150110 - COMAS	CASO TRATADO	Muy Alta	2025	FISICO	484.00	484.00	484.00	484.00	484.00	484.00	484.00	483.00	483.00	483.00	483.00	5,803.00			
											COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00		
											FISICO	484.00	484.00	484.00	484.00	484.00	484.00	484.00	483.00	483.00	483.00	483.00	483.00	483.00	5,803.00	
										2023	FISICO	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	2,290.00	2,290.00	27,490.00
											COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
										2024	FISICO	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	483.00	483.00	483.00	483.00	483.00	483.00	5,803.00
COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00							5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
2025	FISICO	484.00	484.00	484.00						484.00	484.00	484.00	484.00	484.00	483.00	483.00	483.00	483.00	483.00	483.00	5,803.00					
	COSTEO S/	5,070.00	5,070.00	5,070.00						5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
AOI00168400717	5000804 - REHABILITACION PROTESICA	150110 - COMAS	CASO TRATADO	Muy Alta						2025	FISICO	5.00	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	5.00	5.00	63.00			
											COSTEO S/	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	43,644.00	
											FISICO	5.00	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	5.00	5.00	5.00	63.00		
										2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00	
											COSTEO S/	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	43,644.00	
										2024	FISICO	5.00	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	63.00	
					COSTEO S/	3,637.00	3,637.00	3,637.00	3,637.00		3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	43,644.00						
					2025	FISICO	5.00	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	63.00						
						COSTEO S/	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	43,644.00						
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	150.00						
						COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	163,739.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,409.00	179,268.00						



	Y SEGUNDO NIVEL DE ATENCIÓN				2024	FISICO	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	42.00	41.00	500.00
						COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	163,739.00	1,412.00	1,412.00	1,412.00	1,412.00	179,268.00
						FISICO	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	42.00	41.00	500.00
						COSTEO S/	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	163,739.00	1,412.00	1,412.00	1,412.00	1,412.00	179,268.00
	AOI00168402814	0081302 - CONSEJERÍA INTEGRAL EN SALUD OCULAR Y GLAUCOMA	150110 - COMAS	PERSONA INFORMADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2024	FISICO	13.00	13.00	13.00	14.00	13.00	14.00	13.00	14.00	13.00	13.00	160.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2025	FISICO	13.00	13.00	13.00	14.00	13.00	14.00	13.00	14.00	13.00	13.00	160.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	AOI00168402815	0081303 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE GLAUCOMA EN EL PRIMER NIVEL DE ATENCIÓN	150110 - COMAS	PERSONA REFERIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2024	FISICO	13.00	13.00	14.00	13.00	14.00	13.00	14.00	13.00	13.00	13.00	160.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2025	FISICO	13.00	13.00	14.00	13.00	14.00	13.00	14.00	13.00	13.00	13.00	160.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	AOI00168402816	0081305 - EVALUACIÓN DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150110 - COMAS	PERSONA EVALUADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2024	FISICO	13.00	13.00	14.00	13.00	14.00	13.00	14.00	13.00	13.00	13.00	160.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2025	FISICO	13.00	13.00	14.00	13.00	14.00	13.00	14.00	13.00	13.00	13.00	160.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	AOI00168402849	0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	150110 - COMAS	PERSONA INFORMADA	Muy Alta	2023	FISICO	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,581.00	1,581.00	1,581.00	18,979.00
							COSTEO S/	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00
						2024	FISICO	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,587.00	1,580.00	1,600.00	18,957.00
							COSTEO S/	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00
						2025	FISICO	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,570.00	1,587.00	1,580.00	1,600.00	1,600.00	18,957.00
							COSTEO S/	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00
	AOI00168403247	5001402 - TRATAMIENTO DE ERRORES REFRACTIVOS	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	115.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2024	FISICO	17.00	17.00	18.00	18.00	17.00	18.00	17.00	18.00	17.00	18.00	210.00
							COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
						2025	FISICO	17.00	17.00	18.00	18.00	17.00	18.00	17.00	18.00	17.00	18.00	210.00
							COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
	AOI00168403249	0081801 - ATENCION DE LA PACIENTE CON	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	40.00
							COSTEO	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	1,409.00	16,941.00



	LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION						2024	S/																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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AOI00168403792	5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	150110 - COMAS	PERSONA TAMIZADA	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0215107 - FAMILIAS SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150110 - COMAS	FAMILIA	Muy Alta	2023	FISICO	578.00	578.00	578.00	578.00	578.00	578.00	577.00	577.00	577.00	577.00	6,930.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	355.00	357.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	4,289.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	355.00	357.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	4,289.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5001401 - CONTROL DE NIÑOS CON ERRORES REFRACTIVOS	150110 - COMAS	PERSONA CONTROLADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	17.00	17.00	18.00	18.00	18.00	17.00	18.00	17.00	18.00	17.00	210.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	17.00	17.00	18.00	18.00	18.00	17.00	18.00	17.00	18.00	17.00	210.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0081304 - DIAGNÓSTICO DE GLAUCOMA	150110 - COMAS	PERSONA EVALUADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	15.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00168403897	0086501 - DETECCIÓN DE PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABÉTICA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150110 - COMAS	PERSONA EVALUADA	Muy Alta	2023	FISICO	99.00	99.00	99.00	100.00	99.00	99.00	99.00	99.00	99.00	100.00	99.00	99.00	1,190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	99.00	99.00	99.00	100.00	99.00	99.00	99.00	99.00	99.00	100.00	99.00	99.00	1,190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	99.00	99.00	99.00	100.00	99.00	99.00	99.00	99.00	99.00	100.00	99.00	99.00	1,190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403898	0086502 - EVALUACIÓN OCULAR EN PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABÉTICA	150110 - COMAS	PERSONA EVALUADA	Muy Alta	2023	FISICO	99.00	99.00	99.00	100.00	99.00	99.00	99.00	99.00	99.00	100.00	99.00	99.00	1,190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	99.00	99.00	99.00	100.00	99.00	99.00	99.00	99.00	99.00	100.00	99.00	99.00	1,190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	99.00	99.00	99.00	100.00	99.00	99.00	99.00	99.00	99.00	100.00	99.00	99.00	1,190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403899	0086503 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - RETINOPATÍA DIABÉTICA	150110 - COMAS	PERSONA INFORMADA	Muy Alta	2023	FISICO	99.00	99.00	99.00	100.00	99.00	99.00	99.00	99.00	99.00	100.00	99.00	99.00	1,190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	99.00	99.00	99.00	100.00	99.00	99.00	99.00	99.00	99.00	100.00	99.00	99.00	1,190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	99.00	99.00	99.00	100.00	99.00	99.00	99.00	99.00	99.00	100.00	99.00	99.00	1,190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403900	0086504 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE RETINOPATÍA DIABÉTICA EN EL PRIMER NIVEL DE ATENCIÓN.	150110 - COMAS	PERSONA REFERIDA	Muy Alta	2023	FISICO	99.00	99.00	99.00	100.00	99.00	99.00	99.00	99.00	99.00	100.00	99.00	99.00	1,190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	99.00	99.00	99.00	100.00	99.00	99.00	99.00	99.00	99.00	100.00	99.00	99.00	1,190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	99.00	99.00	99.00	100.00	99.00	99.00	99.00	99.00	99.00	100.00	99.00	99.00	1,190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403901	0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	150110 - COMAS	PERSONA EVALUADA	Muy Alta	2023	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	83.00	1,018.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	76.00	76.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	922.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	76.00	76.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	922.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403902	0086602 - DIAGNÓSTICO DE ENFERMEDADES EXTERNAS DEL OJO	150110 - COMAS	PERSONA EVALUADA	Muy Alta	2023	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	83.00	1,018.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	76.00	76.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	922.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	76.00	76.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	922.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

AOI00168403903	0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEDADES EXTERNAS DEL OJO	150110 - COMAS	PERSONA INFORMADA	Muy Alta	2023	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	83.00	1,018.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2024	FISICO	76.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	76.00	922.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2025	FISICO	76.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	76.00	922.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AOI00168403904	0086604 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO EN EL PRIMER NIVEL DE ATENCIÓN	150110 - COMAS	PERSONA REFERIDA	Muy Alta	2023	FISICO	5.00	5.00	6.00	6.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	69.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024	FISICO	5.00	5.00	6.00						6.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	69.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2025	FISICO	5.00	5.00	6.00						6.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	69.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168403905	0086605 - DIAGNÓSTICO ESPECIALIZADO DE ENFERMEDADES EXTERNAS DEL OJO	150110 - COMAS	PERSONA EVALUADA	Muy Alta						2023	FISICO	8.00	8.00	8.00	8.00	8.00	9.00	8.00	8.00	8.00	8.00	9.00	8.00	98.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	9.00	8.00	8.00	8.00	8.00	8.00	9.00	8.00	98.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	9.00	8.00	8.00	8.00	8.00	8.00	9.00	8.00	98.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AOI00168403906	0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	83.00	1,018.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024	FISICO	76.00	76.00	77.00						77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	922.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2025	FISICO	76.00	76.00	77.00						77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	922.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168403907	0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	150110 - COMAS	PERSONA CONTROLADA	Muy Alta						2023	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	83.00	1,018.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	76.00	76.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	922.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2025	FISICO	76.00	76.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	922.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AOI00168404248	5001103 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE CEGUERA POR CATARATA EN EL PRIMER NIVEL DE ATENCIÓN	150110 - COMAS	PERSONA REFERIDA	Alta	2023	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	33.00	418.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024	FISICO	35.00	35.00	35.00						35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	33.00	418.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2025	FISICO	35.00	35.00	35.00						35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	33.00	418.00				
	COSTEO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2023	FISICO	35.00	35.00	35.00						35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	33.00	418.00				
	COSTEO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						

S/																					
AOI00168404257	4399701 - EVALUACION INTEGRAL EN EL PRIMER DE NIVEL DE ATENCION A PERSONAS EXPUESTAS A METALES PESADOS	150110 - COMAS	PERSONA ATENDIDA	Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		
AOI00168400666	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150110 - COMAS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	298.00	298.00	298.00	298.00	298.00	298.00	300.00	300.00	298.00	298.00	298.00	298.00	3,580.00		
						COSTEO S/	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.37	448,708.00			
					2024	FISICO	459.00	459.00	459.00	459.00	460.00	460.00	460.00	460.00	460.00	459.00	459.00	459.00	5,513.00		
						COSTEO S/	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	98,520.00			
					2025	FISICO	459.00	459.00	459.00	459.00	460.00	460.00	460.00	460.00	460.00	459.00	459.00	459.00	5,513.00		
						COSTEO S/	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	98,520.00			
					AOI00168400667	5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	150110 - COMAS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00
COSTEO S/	0.00	0.00	0.00	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024	FISICO	282.00	282.00	283.00						283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	282.00	3,393.00	
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2025	FISICO	282.00	282.00	283.00						283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	282.00	3,393.00	
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168400670	0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	150110 - COMAS	PERSONA CAPACITADA	Muy Alta						2023	FISICO	8.00	8.00	8.00	9.00	9.00	8.00	8.00	9.00	8.00	9.00
					COSTEO S/	1,010.00	1,010.00	1,010.00	1,010.00		1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00		
					2024	FISICO	8.00	8.00	8.00	9.00	9.00	8.00	8.00	9.00	8.00	9.00	8.00	8.00	100.00		
						COSTEO S/	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00		
					2025	FISICO	8.00	8.00	8.00	9.00	9.00	8.00	8.00	9.00	8.00	9.00	8.00	8.00	100.00		
						COSTEO S/	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00		
					AOI00168400672	0070604 - LIDERES ADOLESCENTES PROMUEVEN LA SALUD MENTAL EN SU COMUNIDAD	150110 - COMAS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	109.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
COSTEO S/	1,010.00	1,010.00	1,010.00	1,010.00							1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00		
2024	FISICO	109.00	110.00	110.00						110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,319.00	
	COSTEO S/	1,010.00	1,010.00	1,010.00						1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00		
2025	FISICO	109.00	110.00	110.00						110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,319.00		
	COSTEO S/	1,010.00	1,010.00	1,010.00						1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00		
AOI00168400674	5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN COMAS EL PRIMER NIVEL DE	150110 - COMAS	PERSONA TRATADA	Muy Alta						2023	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00
					COSTEO S/	17,923.00	17,923.00	17,923.00	17,923.00		17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	215,076.00			



	ATENCIÓN NO ESPECIALIZADO				2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
						COSTEO S/	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	215,076.00
					2025	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
						COSTEO S/	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	215,076.00
AOI00168400675	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	1,452.00
						COSTEO S/	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	1,476.00
					2024	FISICO	143.00	143.00	143.00	143.00	144.00	144.00	144.00	143.00	144.00	144.00	1,720.00
						COSTEO S/	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	1,476.00
					2025	FISICO	143.00	143.00	143.00	143.00	144.00	144.00	144.00	143.00	144.00	144.00	1,720.00
						COSTEO S/	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	1,476.00
AOI00168400676	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	167.00	167.00	167.00	166.00	166.00	166.00	166.00	167.00	167.00	167.00	2,000.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
					2024	FISICO	174.00	174.00	175.00	175.00	175.00	176.00	175.00	176.00	175.00	176.00	2,100.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
					2025	FISICO	174.00	174.00	175.00	175.00	175.00	176.00	175.00	176.00	175.00	176.00	2,100.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
AOI00168400678	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	1,176,156.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	1,176,156.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	98,013.00	1,176,156.00
AOI00168400681	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	47.00	47.00	47.00	47.00	46.00	46.00	46.00	46.00	47.00	47.00	560.00
						COSTEO S/	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	7,236.00
					2024	FISICO	59.00	59.00	59.00	60.00	60.00	60.00	59.00	60.00	59.00	58.00	710.00
						COSTEO S/	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	7,236.00
					2025	FISICO	59.00	59.00	59.00	60.00	60.00	60.00	59.00	60.00	59.00	58.00	710.00
						COSTEO S/	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	7,236.00
AOI00168400683	5005197 - REHABILITACION PSICOSOCIAL	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
					2024	FISICO	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
						COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
					2025	FISICO	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
						COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
AOI00168400684	5005199 - FORTALECIMIENTO DE	150110 - COMAS	COMUNIDAD	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,663.00	104,066.00



	REDES DE APOYO PSICOSOCIAL					S/ FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
							8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,663.00	104,066.00	
							S/ FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
							8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,663.00	104,066.00	
							S/ FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
							8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	8,663.00	104,066.00	
AOI00168400686	5005200 - PREVENCIÓN FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	150110 - COMAS	PERSONA ATENDIDA	Muy Alta		FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	20.00	20.00	260.00		
						COSTEO S/	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	56,868.00	
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	56,868.00	
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	56,868.00	
AOI00168400688	5005201 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA ADOLESCENTES, JOVENES Y ADULTOS	150110 - COMAS	PERSONA ATENDIDA	Muy Alta		FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.00	22.00	285.00	
						COSTEO S/	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	48,228.00
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	48,228.00	
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
						COSTEO S/	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	48,228.00	
AOI00168400690	5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	150110 - COMAS	PERSONA ATENDIDA	Muy Alta		FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.00	22.00	285.00	
						COSTEO S/	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	49,380.00	
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	61.00	
						COSTEO S/	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	49,380.00	
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	61.00	
						COSTEO S/	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	49,380.00	
AOI00168403806	0518501 - ACOMPAÑAMIENTO CLINICO PSICOSOCIAL	150110 - COMAS	ESTABLECIMIENTO DE SALUD	Muy Alta		FISICO	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	4.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	5.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	5.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403807	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150110 - COMAS	PERSONA TAMIZADA	Muy Alta		FISICO	1,620.00	1,621.00	1,621.00	1,621.00	1,621.00	1,621.00	1,621.00	1,621.00	1,621.00	1,621.00	1,621.00	1,620.00	19,450.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	1,620.00	1,621.00	1,621.00	1,621.00	1,621.00	1,621.00	1,621.00	1,621.00	1,621.00	1,621.00	1,621.00	1,621.00	1,620.00	19,450.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	50.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	50.00	610.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403808	0070607 - TAMIZAJE PARA DETECTAR DETERIORO COGNITIVO - DEMENCIA	150110 - COMAS	PERSONA TAMIZADA	Muy Alta		FISICO	50.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	50.00	610.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	50.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	50.00	610.00		



EN PERSONAS MAYORES DE 60 AÑOS Y MAS						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168403812	0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	150110 - COMAS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2024	FISICO	19.00	19.00	19.00	19.00	19.00	20.00	19.00	19.00	20.00	19.00	19.00	19.00	230.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	20.00	19.00	19.00	20.00	19.00	19.00	19.00	230.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					AOI00168403813	0070609 - TAMIZAJE DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150110 - COMAS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	2,664.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	505.00	505.00	505.00						505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	6,060.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2025	FISICO	505.00	505.00	505.00						505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	6,060.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403814	0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	150110 - COMAS	PERSONA TRATADA	Muy Alta						2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	38.00	38.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	38.00	465.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	38.00	38.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	38.00	465.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					AOI00168403815	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	51.00	51.00	52.00						52.00	52.00	52.00	52.00	52.00	52.00	52.00	51.00	620.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2025	FISICO	51.00	51.00	52.00						52.00	52.00	52.00	52.00	52.00	52.00	52.00	51.00	620.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403816	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	150110 - COMAS	PERSONA TRATADA	Muy Alta						2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	97.00	97.00	98.00	98.00	98.00	99.00	98.00	99.00	98.00	98.00	98.00	97.00	1,175.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	97.00	97.00	98.00	98.00	98.00	99.00	98.00	99.00	98.00	98.00	98.00	97.00	1,175.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					AOI00168403817	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	20.00	19.00	20.00						19.00	20.00	19.00	20.00	19.00	20.00	19.00	20.00	20.00	235.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2025	FISICO	20.00	19.00	20.00						19.00	20.00	19.00	20.00	19.00	20.00	19.00	20.00	20.00	235.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				



AOI00168403819	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	150110 - COMAS	PERSONA TRATADA	Muy Alta	2025	FISICO COSTEO S/	20.00	19.00	20.00	19.00	20.00	19.00	20.00	19.00	20.00	20.00	20.00	235.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO COSTEO S/	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	28.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	27.00	345.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO COSTEO S/	28.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	27.00	345.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403820	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	329.00	329.00	331.00	331.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	3,960.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO COSTEO S/	329.00	329.00	331.00	331.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	3,960.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403821	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	63.00	63.00	63.00	63.00	63.00	62.00	62.00	63.00	62.00	62.00	62.00	62.00	750.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO COSTEO S/	63.00	63.00	63.00	63.00	63.00	62.00	62.00	63.00	62.00	62.00	62.00	62.00	750.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403829	0070619 - TRATAMIENTO AMBULATORIO DE PERSONAS CON PRIMER EPISODIO PSICÓTICO	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	40.00	41.00	41.00	41.00	41.00	41.00	41.00	40.00	41.00	41.00	40.00	40.00	488.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO COSTEO S/	40.00	41.00	41.00	41.00	41.00	41.00	41.00	40.00	41.00	41.00	40.00	40.00	488.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403832	0070621 - CONTINUIDAD DE CUIDADOS A PERSONAS CON TRASTORNO MENTAL GRAVE	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	57.00	57.00	57.00	57.00	57.00	58.00	58.00	58.00	58.00	58.00	58.00	57.00	690.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO COSTEO S/	57.00	57.00	57.00	57.00	57.00	58.00	58.00	58.00	58.00	58.00	58.00	57.00	690.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403833	0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	150110 - COMAS	PERSONA TRATADA	Muy Alta		FISICO COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00		
					2023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	71.00	71.00	72.00	73.00	72.00	71.00	71.00	72.00	72.00	72.00	71.00	860.00	
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			



POI MultiAnual con Programación Física y Costeo

					S/ FISICO	71.00	71.00	72.00	73.00	72.00	71.00	71.00	72.00	72.00	72.00	72.00	71.00	860.00
2025					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403844	0070625 - ACOMPANAMIENTO PSICOSOCIAL A VÍCTIMAS DE VIOLENCIA POLÍTICA	150110 - COMAS	COMUNIDAD	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403845	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	816.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	20.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	250.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	20.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	250.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403846	0070602 - PAREJAS CON CONSEJERÍA EN LA PROMOCIÓN DE UNA CONVIVENCIA SALUDABLE	150110 - COMAS	FAMILIA	Muy Alta	2023	FISICO	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	241.00	240.00	2,899.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	241.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	241.00	241.00	241.00	2,899.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	241.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	241.00	241.00	241.00	2,899.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403847	0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	4.00	55.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	30.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	30.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404208	5005191 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON TRASTORNOS AFECTIVOS, ANSIEDAD Y DE CONDUCTA SUICIDA	150110 - COMAS	EGRESO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404209	0070620 - CUIDADOS DE SALUD DOMICILIARIOS A PERSONAS CON DEMENCIA SEVERA Y EN PRECARIAS	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00



	ENFOCADOS Y DIRIGIDOS A NIÑAS Y NIÑOS VICTIMAS DE MALTRATO INFANTIL				2024	FISICO	38.00	38.00	39.00	39.00	39.00	39.00	38.00	38.00	38.00	38.00	38.00	38.00	460.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
						FISICO	38.00	38.00	39.00	39.00	39.00	39.00	38.00	38.00	38.00	38.00	38.00	38.00	460.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168404295	0091501 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO DE SALUD PARA VICTIMAS DE VIOLENCIA EN ETAPA PERINATAL	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	9.00	9.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	10.00	128.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2024	FISICO	9.00	9.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	10.00	128.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	9.00	9.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	10.00	128.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168404296	0091502 - IDENTIFICACION Y REFERENCIA DE CASOS DE VIOLENCIA CONTRA LA MUJER A TRAVES DE APLICATIVO MULTIRIESGO EN PC PARA USUARIAS DE ESTABLECIMIENTOS DE SALUD	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	24.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	310.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	24.00	26.00	26.00						26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	310.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2025	FISICO	24.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	310.00							
	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
AEI.01.08 - PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE RIESGOS Y DAÑOS RELACIONADOS AL TRABAJO QUE AFECTAN LA SALUD DE LAS PERSONAS; IMPLEMENTADOS CON EFICIENCIA.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL					
AOI00168400650	0515005 - LESIONES DEL NERVI PERIFERICO	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	30.00	250.00				
						COSTEO S/	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.94	13,739.17					
					2024	FISICO	14.00	14.00	14.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	160.00			
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00			
					2025	FISICO	14.00	14.00	14.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	160.00			
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00			
AOI00168400651	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	48.00	510.00				
						COSTEO S/	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.94	13,739.17				
					2024	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	43.00	43.00	43.00	43.00	43.00	524.00			
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00			
					2025	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	43.00	43.00	43.00	43.00	43.00	524.00			
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00			
AOI00168400652	0515011 - SINDROME DE DOWN	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	23.00	210.00				
						COSTEO S/	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.94	13,739.17				
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	8.00	88.00			
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00			
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	8.00	88.00			
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00			



S/																							
AOI00168403887	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	35.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					AOI00168403888	0515008 - ENFERMEDAD CEREBRO VASCULAR	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	34.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2025	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404078	0515104 - PARALISIS CEREBRAL INFANTIL	150110 - COMAS	PERSONA ATENDIDA	Muy Alta						2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	22.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168404206	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.10	0.00	0.00	1.00	0.00	4.10
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	1.00	0.00	0.00						0.00	1.00	0.00	0.10	0.00	0.00	1.00	0.00	4.10					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2025	FISICO	1.00	0.00	0.00						0.00	1.00	0.00	0.10	0.00	0.00	1.00	0.00	4.10					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AEI.01.10 - IDENTIFICACIÓN; NOTIFICACIÓN Y CONTROL DE BROTES; EPIDEMIAS Y OTROS EVENTOS DE IMPORTANCIA DE SALUD PÚBLICA; OPORTUNOS.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD						PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							
AOI00168400537	4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES METAXENICAS	150110 - COMAS	FAMILIA	Muy Alta	2023	FISICO	1,049.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	12,621.00					
						COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00					
					2024	FISICO	1,049.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	12,621.00				
						COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00					
					2025	FISICO	1,049.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	12,621.00				
						COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00					
					2023	FISICO	1,049.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	12,621.00			
						COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00				
AOI00168400538	4397702 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS PARA LA PREVENCION Y CONTROL	150110 - COMAS	FAMILIA	Muy Alta	2023	FISICO	1,049.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	12,621.00					
						COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00					



						POI MultiAnual con Programación Física y Costeo														
	DE ENFERMEDADES ZOONOTICAS.			2024	FISICO	1,049.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	12,621.00		
					COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00		
					FISICO	1,049.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	1,052.00	12,621.00		
					COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00		
AOI00168400540	4397703 - COMUNIDADES PRIORIZADAS EN EL DISTRITO QUE ESTÁN IMPLEMENTANDO LA VIGILANCIA COMUNITARIA ASOCIADA A ENFERMEDADES METAXÉNICAS Y ZOONOTICAS	150110 - COMAS	COMUNIDAD	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	8.00	140.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168400541	4397704 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE ENFERMEDADES METAXÉNICAS Y ZOONOTICAS	150110 - COMAS	MUNICIPIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168400545	4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	150110 - COMAS	VIVIENDAS	Muy Alta	2023	FISICO	15,222.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	182,686.00		
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
					2024	FISICO	15,222.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	182,686.00	
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
					2025	FISICO	15,222.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	15,224.00	182,686.00	
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
AOI00168400546	4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	150110 - COMAS	VIVIENDAS	Muy Alta	2023	FISICO	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00		
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
					2024	FISICO	708.00	708.00	708.00	708.00	708.00	708.00	708.00	708.00	709.00	709.00	709.00	709.00	8,500.00	
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
					2025	FISICO	708.00	708.00	708.00	708.00	708.00	708.00	708.00	708.00	709.00	709.00	709.00	709.00	8,500.00	
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
AOI00168400548	4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	150110 - COMAS	VIVIENDAS	Muy Alta	2023	FISICO	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,576.00	78,890.00		
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
					2024	FISICO	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,576.00	78,890.00	
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
					2025	FISICO	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	6,576.00	78,890.00	
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
AOI00168400550	4398201 - CANES VACUNADOS CONTRA LA	150110 - COMAS	ANIMAL VACUNADO	Muy Alta	2023	FISICO	5,676.00	5,676.00	5,676.00	5,676.00	5,676.00	5,676.00	5,676.00	5,676.00	5,676.00	5,676.00	5,676.00	68,112.00		
						COSTEO	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00		



RABIA					S/														
				2024	FISICO	3,941.00	3,941.00	3,941.00	3,941.00	3,942.00	3,942.00	3,942.00	3,942.00	3,942.00	3,942.00	47,300.00			
					COSTEO	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00			
					S/														
					FISICO	3,941.00	3,941.00	3,941.00	3,941.00	3,942.00	3,942.00	3,942.00	3,942.00	3,942.00	3,942.00	47,300.00			
				2025	COSTEO	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00			
					S/														
					FISICO	3,941.00	3,941.00	3,941.00	3,941.00	3,942.00	3,942.00	3,942.00	3,942.00	3,942.00	3,942.00	47,300.00			
					COSTEO	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00			
AOI00168400552	4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	150110 - COMAS	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
						FISICO													
						COSTEO													
AOI00168400553	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00		
						COSTEO	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
						FISICO													
						COSTEO													
AOI00168400554	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150110 - COMAS	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	9.00	9.00	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	99.00		
						COSTEO	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	8.00	9.00	8.00	9.00	99.00
						COSTEO	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	8.00	9.00	8.00	9.00	99.00
						COSTEO	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
						FISICO													
						COSTEO													
AOI00168400555	4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	8.00	9.00	9.00	9.00	8.00	8.00	8.00	8.00	8.00	9.00	101.00		
						COSTEO	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	101.00	
						COSTEO	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	101.00	
						COSTEO	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
						FISICO													
						COSTEO													
AOI00168400556	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	66.00	825.00		
						COSTEO	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
					2024	FISICO	68.00	68.00	68.00	70.00	70.00	70.00	67.00	67.00	67.00	70.00	70.00	70.00	825.00
						COSTEO	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
					2025	FISICO	68.00	68.00	68.00	70.00	70.00	70.00	67.00	67.00	67.00	70.00	70.00	70.00	825.00
						COSTEO	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
						FISICO													
						COSTEO													

		DIAGNÓSTICO DE CASOS DE RABIA	COMAS			2024	COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00		
		FISICO					4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00		
		COSTEO S/					6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00		
		FISICO					4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00		
		COSTEO S/					6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00		
		FISICO					4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00		
AOI00168400559	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
						FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
						FISICO	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
AOI00168403686	5001285 VIGILANCIA SANITARIA DE SUSTANCIAS PELIGROSAS PARA LA SALUD	150110 - COMAS	INFORME	Muy Alta	2023	FISICO	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	69.00		
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
						FISICO	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	69.00	
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
						FISICO	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	69.00	
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
AOI00168403690	5001285 VIGILANCIA SANITARIA EN EL MANEJO DE LOS RESIDUOS SÓLIDOS	150110 - COMAS	INFORME	Muy Alta	2023	FISICO	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	2,856.00		
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
						FISICO	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	2,592.00
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
						FISICO	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	2,592.00
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
AOI00168403691	5001285 VIGILANCIA SANITARIA DE LA CONTAMINACIÓN ATMOSFÉRICA Y OTROS CONTAMINANTES PELIGROSOS PARA LA SALUD	150110 - COMAS	INFORME	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	3.00	69.00	
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
						FISICO	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	92.00
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
						FISICO	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	92.00
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
AOI00168403692	5001285 VIGILANCIA SANITARIA DE ZOONOSIS	150110 - COMAS	INFORME	Muy Alta	2023	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	29.00	414.00	
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
						FISICO	9.00	9.00	9.00	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	115.00
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
						FISICO	9.00	9.00	9.00	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	115.00
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00



AOI00168403702	5001279 VIGILANCIA DE LA CALIDAD SANITARIA DE PISCINAS	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	26.00	32.00	378.00
					COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
					FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00	
					COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
					FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00	
					COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
AOI00168403703	5001279 VIGILANCIA SANITARIA DE LA INOCUIDAD ALIMENTARIA	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	828.00	
					COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
					FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,104.00	
					COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
					FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,104.00	
					COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
AOI00168403704	5001279 VIGILANCIA SANITARIA A LOS PROVEEDORES PÚBLICOS Y PRIVADOS DE SERVICIOS RELACIONADOS CON SALUD AMBIENTAL	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	43.00	560.00	
					COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
					FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	828.00	
					COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
					FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	828.00	
					COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
AOI00168403884	4397705 - DOCENTES, DIRECTIVOS Y PADRES DE FAMILIA, CAPACITADOS Y COMPROMETIDOS A DESARROLLAR ACCIONES PARA LA PROMOCION DE PRACTICAS SALUDABLES PARA LA PREVENCIÓN DE LAS ENFERMEDADES METAXENICAS Y ZOONOTICAS	150110 - COMAS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	28.00	380.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403885	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403886	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150110 - COMAS	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																					
AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00168400639	5002825 - ATENCION DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS DE ATENCION AMBULATORIA	150110 - COMAS	ATENCION	Muy Alta	2023	FISICO	449.00	449.00	449.00	449.00	449.00	449.00	449.00	449.00	449.00	449.00	449.00	446.00	5,385.00		
						COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.49	8,333.33			
					2024	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	43.00	43.00	526.00	
						COSTEO S/	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	413,724.00		
					2025	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	43.00	43.00	526.00	
						COSTEO S/	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	413,724.00		
AOI00168400641	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150110 - COMAS	ATENCION	Muy Alta	2023	FISICO	928.00	928.00	928.00	928.00	928.00	928.00	928.00	928.00	928.00	928.00	928.00	922.00	11,130.00		
						COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.49	8,333.33		
					2024	FISICO	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	412.00	412.00	412.00	412.00	412.00	412.00	4,951.00
						COSTEO S/	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00	
					2025	FISICO	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	412.00	412.00	412.00	412.00	412.00	412.00	4,951.00
						COSTEO S/	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00	
AOI00168400643	5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	150110 - COMAS	ATENCION	Muy Alta	2023	FISICO	2,056.00	2,056.00	2,056.00	2,056.00	2,056.00	2,056.00	2,056.00	2,056.00	2,056.00	2,056.00	2,056.00	2,059.00	24,675.00		
						COSTEO S/	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.85	1,960,509.43		
					2024	FISICO	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,420.00	1,420.00	1,420.00	1,420.00	1,420.00	1,420.00	17,047.00	
						COSTEO S/	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	352,908.00		
					2025	FISICO	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	1,420.00	1,420.00	1,420.00	1,420.00	1,420.00	1,420.00	17,047.00	
						COSTEO S/	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	352,908.00		
AOI00168400646	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150110 - COMAS	ATENCION	Muy Alta	2023	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	28.00	380.00		
						COSTEO S/	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.62	513,991.33		
					2024	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	14.00	135.00	
						COSTEO S/	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	56,028.00		
					2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	14.00	135.00	
						COSTEO S/	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	4,669.00	56,028.00		
AOI00168403088	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150110 - COMAS	ATENCION	Muy Alta	2024	FISICO	20.00	20.00	20.00	20.00	20.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	233.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	233.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AEI.02.09 - ACCIONES PREVENTIVAS Y PROMOCIONALES INCORPORADAS EN LA ATENCIÓN DE SALUD EN TODOS LOS NIVELES.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00168400449	3341205 - FUNCIONARIOS MUNICIPALES CAPACITADOS GESTIONAN ESPACIOS EDUCATIVOS	150110 - COMAS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00		
						COSTEO S/	728.17	728.17	728.17	728.17	728.17	728.17	728.17	728.17	728.17	728.17	728.17	728.20	8,738.07		



	PARA PROMOVER LA SALUD SEXUAL Y REPRODUCTIVA				2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00			
						COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00			
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00			
						COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00			
AOI00168400450	3341204 - DOCENTES CAPACITADOS REALIZAN EDUCACIÓN SEXUAL INTEGRAL DESDE LA INSTITUCIÓN EDUCATIVA	150110 - COMAS	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	122.00		
						COSTEO S/	728.17	728.17	728.17	728.17	728.17	728.17	728.17	728.17	728.17	728.17	728.17	728.20	8,738.07		
					2024	FISICO	10.00	10.00	10.00	11.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	122.00	
						COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00		
					2025	FISICO	10.00	10.00	10.00	11.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	122.00	
						COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00		
AOI00168400454	3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA DURANTE LA VISITA DOMICILIAR	150110 - COMAS	FAMILIA	Muy Alta	2023	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	1,896.00			
						COSTEO S/	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.70	3,524.95		
					2024	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	1,896.00	
						COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00		
					2025	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	1,896.00	
						COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00		
AOI00168400455	3341202 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS REALIZAN ORIENTACIÓN A FAMILIAS DE GESTANTES Y PUERPERAS EN PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA	150110 - COMAS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00			
						COSTEO S/	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.70	3,524.95		
					2024	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00	
						COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00		
					2025	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00	
						COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00		
AOI00168400457	3341203 - FAMILIAS DE ADOLESCENTES QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL INTEGRAL	150110 - COMAS	FAMILIA	Muy Alta	2023	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00			
						COSTEO S/	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.70	3,524.95		
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	233.00	
						COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00		
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	233.00	
						COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00		
AOI00168400465	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150110 - COMAS	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	431.00	431.00	431.00	5,181.00		
						COSTEO S/	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.95	94,163.84		
					2024	FISICO	398.00	397.00	398.00	397.00	398.00	397.00	398.00	397.00	398.00	397.00	398.00	397.00	398.00	397.00	4,770.00
						COSTEO S/	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	67,116.00		
					2025	FISICO	398.00	397.00	398.00	397.00	398.00	397.00	398.00	397.00	398.00	397.00	398.00	397.00	398.00	397.00	4,770.00
						COSTEO S/	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	67,116.00		
AOI00168400467	3330601 - ATENCION DE RECIEN NACIDO CON	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00			
						COSTEO	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.62	140,095.00			



COMPLICACIONES						S/	FISICO	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	7.00
					2024	COSTEO	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00	
						S/														
						FISICO	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	7.00	
						COSTEO	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00
AOI00168400471	3330605 - BAJO PESO AL NACER Y PREMATURO	150110 - COMAS	CASO TRATADO	Muy Alta		2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	16.00
						COSTEO	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.62	140,095.00	
						S/														
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	5.00	
					COSTEO	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	5.00	
					COSTEO	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00	
					S/															
AOI00168400479	3330612 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150110 - COMAS	CASO TRATADO	Muy Alta		2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.62	140,095.00
						S/														
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
					COSTEO	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00	
					2024	S/														
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00		
					COSTEO	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00	
2025	S/																			
FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00							
COSTEO	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00						
AOI00168400488	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150110 - COMAS	RECIEN NACIDO ATENDIDO	Muy Alta		2023	FISICO	127.00	127.00	127.00	127.00	127.00	127.00	127.00	128.00	128.00	128.00	128.00	128.00	1,529.00
						COSTEO	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.25	395,811.99
						S/														
						FISICO	171.00	171.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	2,062.00
					COSTEO	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
					2024	S/														
					FISICO	171.00	171.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	2,062.00	
					COSTEO	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
2025	S/																			
FISICO	171.00	171.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	2,062.00						
COSTEO	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00						
AOI00168400489	3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO	150110 - COMAS	RECIEN NACIDO ATENDIDO	Muy Alta		2023	FISICO	478.00	478.00	480.00	480.00	480.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	5,742.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/														
						FISICO	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	264.00	264.00	265.00	3,178.00
					COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	S/														
					FISICO	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	264.00	264.00	265.00	3,178.00	
					COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2025	S/																			
FISICO	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	264.00	264.00	265.00	3,178.00						
COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
AOI00168400490	3330503 - VISITA DOMICILIARIA	150110 - COMAS	VISITA	Muy Alta		2023	FISICO	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	240.00	240.00	240.00	2,871.00
						COSTEO	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.25	395,811.99
						S/														
						FISICO	264.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	264.00	3,178.00
					COSTEO	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
					2024	S/														
					FISICO	264.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	264.00	3,178.00	
					COSTEO	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
2025	S/																			
FISICO	264.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	264.00	3,178.00						
COSTEO	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00						

POI MultiAnual con Programación Física y Costeo																				
	RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	COMAS	ATENDIDO			COSTEO S/	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.25	395,811.99	
					2024	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00	
						COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
					2025	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00	
						COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
					2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.00	28.00	28.00	355.00
						COSTEO S/	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.10	246,517.42	
					2024	FISICO	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	145.00	145.00	145.00	1,748.00	
						COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00	
					2025	FISICO	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	145.00	145.00	145.00	145.00	1,748.00	
						COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00	
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	9.00	9.00	9.00	9.00	115.00	
						COSTEO S/	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.10	246,517.42	
					2024	FISICO	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	55.00
						COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00	
					2025	FISICO	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	55.00
						COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00	
					2023	FISICO	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	187.00	187.00	2,234.00
						COSTEO S/	56,757.21	56,757.21	56,757.21	56,757.21	56,757.21	56,757.21	56,757.21	56,757.21	56,757.21	56,757.21	56,757.21	56,757.11	681,086.42	
					2024	FISICO	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	189.00	188.00	188.00	2,257.00
						COSTEO S/	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	368,412.00	
					2025	FISICO	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	189.00	188.00	188.00	2,257.00
						COSTEO S/	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	368,412.00	
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	23,353.86	23,353.86	23,353.86	23,353.86	23,353.86	23,353.86	23,353.86	23,353.86	23,353.86	23,353.86	23,353.86	23,353.86	23,353.87	280,246.33
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	90,660.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	90,660.00	
					2023	FISICO	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	128.00	129.00	129.00	1,529.00
						COSTEO S/	82,980.43	82,980.43	82,980.43	82,980.43	82,980.43	82,980.43	82,980.43	82,980.43	82,980.43	82,980.43	82,980.43	82,980.43	82,980.44	995,765.17
					2024	FISICO	171.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	171.00	2,062.00
						COSTEO S/	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	299,712.00
					2025	FISICO	171.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	171.00	2,062.00
						COSTEO S/	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	299,712.00



AOI00168400499	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
					COSTEO S/	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.79	123,261.92
					FISICO	10.00	11.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	11.00	11.00	10.00	126.00
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
					FISICO	10.00	11.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	11.00	11.00	10.00	126.00
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
AOI00168400501	3329408 - HIPEREMESIS GRAVIDICA	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00
					COSTEO S/	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.79	123,261.92
					FISICO	12.00	12.00	13.00	12.00	13.00	12.00	13.00	13.00	12.00	13.00	12.00	12.00	149.00
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
					FISICO	12.00	12.00	13.00	12.00	13.00	12.00	13.00	13.00	12.00	13.00	12.00	12.00	149.00
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
AOI00168400503	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	118.00	118.00	1,426.00
					COSTEO S/	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.79	123,261.92
					FISICO	122.00	122.00	122.00	122.00	122.00	123.00	122.00	122.00	122.00	123.00	122.00	122.00	1,466.00
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
					FISICO	122.00	122.00	122.00	122.00	122.00	123.00	122.00	122.00	122.00	123.00	122.00	122.00	1,466.00
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
AOI00168400504	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150110 - COMAS	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	18.00
					COSTEO S/	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.79	123,261.92
					FISICO	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	8.00
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
					FISICO	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	8.00
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
AOI00168400506	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	216.00	216.00	2,602.00
					COSTEO S/	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.49	296,153.22
					FISICO	613.00	613.00	614.00	614.00	613.00	614.00	613.00	613.00	614.00	613.00	614.00	613.00	7,361.00
					COSTEO S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00
					FISICO	613.00	613.00	614.00	614.00	613.00	614.00	613.00	613.00	614.00	613.00	614.00	613.00	7,361.00
					COSTEO S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00
AOI00168400507	3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	152.00	152.00	152.00	1,815.00
					COSTEO S/	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.49	296,153.22
					FISICO	1,123.00	1,123.00	1,123.00	1,123.00	1,123.00	1,123.00	1,123.00	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	13,481.00
					COSTEO S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00
					FISICO	1,123.00	1,123.00	1,123.00	1,123.00	1,123.00	1,123.00	1,123.00	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	13,481.00
					COSTEO S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00



AOI00168400509	3329203 - ATENCION PREGESTACIONAL	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	67.00 24,679.43	67.00 24,679.43	67.00 24,679.43	67.00 24,679.43	67.00 24,679.43	67.00 24,679.43	67.00 24,679.43	67.00 24,679.43	68.00 24,679.43	69.00 24,679.43	69.00 24,679.49	809.00 296,153.22	
					2024	FISICO COSTEO S/	74.00 3,448.00	74.00 3,448.00	74.00 3,448.00	74.00 3,448.00	74.00 3,448.00	75.00 3,448.00	75.00 3,448.00	75.00 3,448.00	75.00 3,448.00	75.00 3,448.00	75.00 3,448.00	75.00 3,448.00	895.00 41,376.00
					2025	FISICO COSTEO S/	74.00 3,448.00	74.00 3,448.00	74.00 3,448.00	74.00 3,448.00	74.00 3,448.00	75.00 3,448.00	75.00 3,448.00	75.00 3,448.00	75.00 3,448.00	75.00 3,448.00	75.00 3,448.00	75.00 3,448.00	895.00 41,376.00
AOI00168400512	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150110 - COMAS	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	16.00 3,128.38	16.00 3,128.38	16.00 3,128.38	16.00 3,128.38	16.00 3,128.38	16.00 3,128.38	16.00 3,128.38	15.00 3,128.38	15.00 3,128.38	15.00 3,128.38	15.00 3,128.38	187.00 37,540.56	
					2024	FISICO COSTEO S/	41.00 1,514.00	41.00 1,514.00	42.00 1,514.00	42.00 1,514.00	42.00 1,514.00	42.00 1,514.00	42.00 1,514.00	42.00 1,514.00	42.00 1,514.00	41.00 1,514.00	41.00 1,514.00	500.00 18,168.00	
					2025	FISICO COSTEO S/	41.00 1,514.00	41.00 1,514.00	42.00 1,514.00	42.00 1,514.00	42.00 1,514.00	42.00 1,514.00	42.00 1,514.00	42.00 1,514.00	42.00 1,514.00	41.00 1,514.00	41.00 1,514.00	500.00 18,168.00	
AOI00168400513	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	150110 - COMAS	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	484.00 3,128.38	484.00 3,128.38	484.00 3,128.38	484.00 3,128.38	484.00 3,128.38	484.00 3,128.38	484.00 3,128.38	484.00 3,128.38	485.00 3,128.38	485.00 3,128.38	485.00 3,128.38	5,811.00 37,540.56	
					2024	FISICO COSTEO S/	369.00 1,514.00	369.00 1,514.00	369.00 1,514.00	369.00 1,514.00	370.00 1,514.00	369.00 1,514.00	370.00 1,514.00	369.00 1,514.00	369.00 1,514.00	370.00 1,514.00	369.00 1,514.00	4,430.00 18,168.00	
					2025	FISICO COSTEO S/	369.00 1,514.00	369.00 1,514.00	369.00 1,514.00	369.00 1,514.00	370.00 1,514.00	369.00 1,514.00	370.00 1,514.00	369.00 1,514.00	369.00 1,514.00	370.00 1,514.00	369.00 1,514.00	4,430.00 18,168.00	
AOI00168400515	3329107 - METODOS DE BARRERA	150110 - COMAS	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	80.00 3,128.38	80.00 3,128.38	80.00 3,128.38	80.00 3,128.38	80.00 3,128.38	80.00 3,128.38	80.00 3,128.38	80.00 3,128.38	80.00 3,128.38	79.00 3,128.38	79.00 3,128.38	958.00 37,540.56	
					2024	FISICO COSTEO S/	87.00 1,514.00	87.00 1,514.00	87.00 1,514.00	88.00 1,514.00	88.00 1,514.00	88.00 1,514.00	88.00 1,514.00	88.00 1,514.00	88.00 1,514.00	87.00 1,514.00	87.00 1,514.00	1,051.00 18,168.00	
					2025	FISICO COSTEO S/	87.00 1,514.00	87.00 1,514.00	87.00 1,514.00	88.00 1,514.00	88.00 1,514.00	88.00 1,514.00	88.00 1,514.00	88.00 1,514.00	88.00 1,514.00	87.00 1,514.00	87.00 1,514.00	1,051.00 18,168.00	
AOI00168400516	3329108 - ANTICONCEPTIVO HORMONAL ORAL	150110 - COMAS	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	108.00 3,128.38	108.00 3,128.38	108.00 3,128.38	108.00 3,128.38	108.00 3,128.38	108.00 3,128.38	108.00 3,128.38	108.00 3,128.38	108.00 3,128.38	108.00 3,128.38	107.00 3,128.38	1,295.00 37,540.56	
					2024	FISICO COSTEO S/	146.00 1,514.00	146.00 1,514.00	147.00 1,514.00	147.00 1,514.00	147.00 1,514.00	147.00 1,514.00	147.00 1,514.00	147.00 1,514.00	147.00 1,514.00	146.00 1,514.00	146.00 1,514.00	1,760.00 18,168.00	
					2025	FISICO COSTEO S/	146.00 1,514.00	146.00 1,514.00	147.00 1,514.00	147.00 1,514.00	147.00 1,514.00	147.00 1,514.00	147.00 1,514.00	147.00 1,514.00	147.00 1,514.00	146.00 1,514.00	146.00 1,514.00	1,760.00 18,168.00	
AOI00168400517	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150110 - COMAS	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	90.00 3,128.38	90.00 3,128.38	90.00 3,128.38	90.00 3,128.38	90.00 3,128.38	90.00 3,128.38	90.00 3,128.38	90.00 3,128.38	90.00 3,128.38	91.00 3,128.38	92.00 3,128.38	1,085.00 37,540.56	
					2024	FISICO COSTEO S/	2.00 1,514.00	2.00 1,514.00	3.00 1,514.00	2.00 1,514.00	3.00 1,514.00	3.00 1,514.00	2.00 1,514.00	2.00 1,514.00	3.00 1,514.00	3.00 1,514.00	2.00 1,514.00	2.00 1,514.00	29.00 18,168.00
					2025	FISICO COSTEO	2.00 1,514.00	2.00 1,514.00	3.00 1,514.00	2.00 1,514.00	3.00 1,514.00	3.00 1,514.00	2.00 1,514.00	2.00 1,514.00	3.00 1,514.00	3.00 1,514.00	2.00 1,514.00	2.00 1,514.00	29.00 18,168.00

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AOI00168400519	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150110 - COMAS	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	51.00		
					2024	FISICO COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56
					2024	FISICO COSTEO S/	35.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	39.00	36.00	37.00	36.00	36.00	435.00
					2024	FISICO COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00
					2025	FISICO COSTEO S/	35.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	39.00	36.00	37.00	36.00	36.00	435.00
2025	FISICO COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00				
AOI00168400520	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150110 - COMAS	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	143.00	143.00	1,706.00		
					2024	FISICO COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56
					2024	FISICO COSTEO S/	138.00	138.00	138.00	139.00	138.00	139.00	138.00	139.00	138.00	138.00	138.00	139.00	138.00	1,660.00
					2024	FISICO COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00
					2025	FISICO COSTEO S/	138.00	138.00	138.00	139.00	138.00	139.00	138.00	139.00	138.00	138.00	138.00	139.00	138.00	1,660.00
2025	FISICO COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00				
AOI00168400521	3329114 - CONDON FEMENINO	150110 - COMAS	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	23.00		
					2024	FISICO COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56
					2024	FISICO COSTEO S/	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
					2024	FISICO COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00
					2025	FISICO COSTEO S/	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
2025	FISICO COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00				
AOI00168400522	3329115 - IMPLANTE	150110 - COMAS	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	191.00	2,303.00		
					2024	FISICO COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56
					2024	FISICO COSTEO S/	97.00	97.00	97.00	98.00	98.00	98.00	98.00	98.00	98.00	97.00	97.00	97.00	97.00	1,169.00
					2024	FISICO COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00
					2025	FISICO COSTEO S/	97.00	97.00	97.00	98.00	98.00	98.00	98.00	98.00	98.00	97.00	97.00	97.00	97.00	1,169.00
2025	FISICO COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00				
AOI00168400523	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150110 - COMAS	PACIENTE ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	4.00	4.00	29.00	
					2024	FISICO COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56
					2024	FISICO COSTEO S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	95.00
					2024	FISICO COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00
					2025	FISICO COSTEO S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	95.00
2025	FISICO COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00				
AOI00168400525	3317201 - ATENCION A LA GESTANTE	150110 - COMAS	GESTANTE CONTROLADA	Muy Alta	2023	FISICO COSTEO S/	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	673.00	673.00	8,066.00		
					2024	FISICO COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40
					2024	FISICO COSTEO S/	745.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	745.00	8,950.00
					2024	FISICO COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00
					2025	FISICO COSTEO S/	745.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	745.00	8,950.00



						2025	FISICO COSTEO S/	800.00 8,715.00	801.00 8,715.00	801.00 8,715.00	801.00 8,715.00	801.00 8,715.00	801.00 8,715.00	800.00 8,715.00	801.00 8,715.00	800.00 8,715.00	801.00 8,715.00	800.00 8,715.00	801.00 8,715.00	9,608.00 104,580.00				
AOI00168400543	3325104 - FAMILIAS CON NIÑO(AS) < DE 36 MESES Y GESTANTES RECIBEN SESIONES DEMOSTRATIVAS EN PREPARACION DE ALIMENTOS	150110 - COMAS	FAMILIA	Muy Alta		2023	FISICO COSTEO S/	620.00 5,151.78	620.00 5,151.78	620.00 5,151.78	620.00 5,151.78	620.00 5,151.78	620.00 5,151.78	620.00 5,151.78	620.00 5,151.78	620.00 5,151.78	622.00 5,151.78	622.00 5,151.77	7,444.00 61,821.35					
						2024	FISICO COSTEO S/	636.00 0.00	636.00 0.00	637.00 0.00	637.00 0.00	637.00 0.00	637.00 0.00	637.00 0.00	637.00 0.00	636.00 0.00	636.00 0.00	636.00 0.00	7,639.00 0.00					
						2025	FISICO COSTEO S/	636.00 0.00	636.00 0.00	637.00 0.00	637.00 0.00	637.00 0.00	637.00 0.00	637.00 0.00	637.00 0.00	636.00 0.00	636.00 0.00	636.00 0.00	7,639.00 0.00					
AOI00168400549	3325107 - FAMILIAS CON NIÑOS MENORES DE 24 MESES RECIBEN CONSEJERÍA A TRAVÉS DE VISITA DOMICILIARIA	150110 - COMAS	FAMILIA	Muy Alta		2023	FISICO COSTEO S/	439.00 5,151.78	439.00 5,151.78	439.00 5,151.78	439.00 5,151.78	439.00 5,151.78	439.00 5,151.78	438.00 5,151.78	439.00 5,151.78	438.00 5,151.78	438.00 5,151.78	438.00 5,151.77	5,263.00 61,821.35					
						2024	FISICO COSTEO S/	420.00 0.00	421.00 0.00	421.00 0.00	421.00 0.00	421.00 0.00	421.00 0.00	421.00 0.00	421.00 0.00	420.00 0.00	420.00 0.00	420.00 0.00	5,048.00 0.00					
						2025	FISICO COSTEO S/	420.00 0.00	421.00 0.00	421.00 0.00	421.00 0.00	421.00 0.00	421.00 0.00	421.00 0.00	421.00 0.00	420.00 0.00	420.00 0.00	420.00 0.00	5,048.00 0.00					
AOI00168400551	3325109 - FAMILIAS CON NIÑOS (AS) MENORES DE 36 MESES Y GESTANTES QUE PARTICIPAN EN GRUPOS DE APOYO COMUNAL PARA PROMOVER CUIDADO INFANTIL, LME Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES	150110 - COMAS	FAMILIA	Muy Alta		2023	FISICO COSTEO S/	766.00 5,151.78	766.00 5,151.78	766.00 5,151.78	766.00 5,151.78	766.00 5,151.78	766.00 5,151.78	766.00 5,151.78	766.00 5,151.78	766.00 5,151.78	766.00 5,151.78	760.00 5,151.77	9,186.00 61,821.35					
						2024	FISICO COSTEO S/	682.00 0.00	682.00 0.00	683.00 0.00	683.00 0.00	683.00 0.00	683.00 52,588.00	683.00 0.00	683.00 0.00	682.00 0.00	682.00 0.00	682.00 0.00	8,191.00 52,588.00					
						2025	FISICO COSTEO S/	682.00 0.00	682.00 0.00	683.00 0.00	683.00 0.00	683.00 0.00	683.00 52,588.00	683.00 0.00	683.00 0.00	682.00 0.00	682.00 0.00	682.00 0.00	8,191.00 52,588.00					
AOI00168400560	3325102 - ACTORES SOCIALES CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES DEL DISTRITO	150110 - COMAS	PERSONA CAPACITADA	Muy Alta		2023	FISICO COSTEO S/	41.00 3,996.93	41.00 3,996.93	41.00 3,996.93	41.00 3,996.93	41.00 3,996.93	41.00 3,996.93	41.00 3,996.93	41.00 3,996.93	41.00 3,996.93	41.00 3,996.93	40.00 3,996.86	490.00 47,963.09					
						2024	FISICO COSTEO S/	39.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	479.00 59,844.00					
						2025	FISICO COSTEO S/	39.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	40.00 4,987.00	479.00 59,844.00					
AOI00168400594	4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150110 - COMAS	FAMILIA	Muy Alta		2023	FISICO COSTEO S/	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,322.00 11,036.00	27,897.00 132,432.00					
						2024	FISICO COSTEO S/	1,562.00 11,036.00	1,562.00 11,036.00	1,562.00 11,036.00	1,561.00 11,036.00	1,561.00 11,036.00	1,561.00 11,036.00	1,561.00 11,036.00	1,561.00 11,036.00	1,561.00 11,036.00	1,561.00 11,036.00	1,561.00 11,036.00	18,735.00 132,432.00					
						2025	FISICO COSTEO S/	1,562.00 11,036.00	1,562.00 11,036.00	1,562.00 11,036.00	1,561.00 11,036.00	1,561.00 11,036.00	1,561.00 11,036.00	1,561.00 11,036.00	1,561.00 11,036.00	1,561.00 11,036.00	1,561.00 11,036.00	1,561.00 11,036.00	18,735.00 132,432.00					
AOI00168400595	4395202 - FAMILIAS QUE RECIBEN SESIÓN EDUCATIVA Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS Y	150110 - COMAS	FAMILIA	Muy Alta		2023	FISICO COSTEO S/	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,325.00 11,036.00	2,322.00 11,036.00	27,897.00 132,432.00					
						2024	FISICO	390.00	390.00	391.00	391.00	391.00	391.00	391.00	390.00	390.00	390.00	390.00	390.00	4,685.00				



						POI MultiAnual con Programación Física y Costeo										
	GENERAR ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS , VIH/SIDA				2025	COSTEO S/	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	132,432.00
						FISICO	390.00	390.00	391.00	391.00	391.00	391.00	391.00	390.00	390.00	4,685.00
						COSTEO S/	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	132,432.00
	4395203 - DOCENTES CAPACITADOS DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS , VIH/SIDA	150110 - COMAS	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	467.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
					2024	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	34.00	33.00	397.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
					2025	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	34.00	33.00	397.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
	4395204 - COMUNIDADES CON LIDERES CAPACITADOS DESARROLLAN VIGILANCIA COMUNITARIA EN FAVOR DE ENTORNOS Y PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS , VIH/SIDA	150110 - COMAS	COMUNIDAD	Muy Alta	2023	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00
						COSTEO S/	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
					2024	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00
						COSTEO S/	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
					2025	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00
						COSTEO S/	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
	4398801 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES	150110 - COMAS	FAMILIA	Muy Alta	2023	FISICO	699.00	699.00	699.00	699.00	699.00	699.00	699.00	699.00	699.00	700.00
						COSTEO S/	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	76,500.00
					2024	FISICO	699.00	699.00	699.00	699.00	699.00	699.00	699.00	699.00	699.00	700.00
						COSTEO S/	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	76,500.00
					2025	FISICO	699.00	699.00	699.00	699.00	699.00	699.00	699.00	699.00	699.00	700.00
						COSTEO S/	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	76,500.00
	4398803 - DOCENTES CAPACITADOS QUE DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE LA ALIMENTACIÓN SALUDABLE, ACTIVIDAD FÍSICA, SALUD OCULAR Y SALUD BUCAL	150110 - COMAS	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	26.00	26.00	26.00	25.00	26.00	25.00	26.00	25.00	26.00	307.00
						COSTEO S/	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00
					2024	FISICO	26.00	26.00	26.00	25.00	26.00	25.00	26.00	25.00	26.00	307.00
						COSTEO S/	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00
					2025	FISICO	26.00	26.00	26.00	25.00	26.00	25.00	26.00	25.00	26.00	307.00
						COSTEO S/	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00
	4398804 - LIDERES COMUNITARIOS CAPACITADOS REALIZAN VIGILANCIA CIUDADANA PARA LA REDUCCIÓN DE LA CONTAMINACIÓN POR METALES PESADOS, SUSTANCIAS QUÍMICAS E HIDROCARBUROS	150110 - COMAS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00
						COSTEO S/	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00
						COSTEO S/	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00
						COSTEO S/	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00
	4398802 - FUNCIONARIOS MUNICIPALES CAPACITADOS PARA LA	150110 - COMAS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



POI MultiAnual con Programación Física y Costeo																			
	GENERACIÓN DE ENTORNOS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES.		2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
				FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403081	3325101 - COMITES MULTISECTORIALES CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES EN SU DISTRITO.	150110 - COMAS	MUNICIPIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403161	5000393 ACTIVIDAD COMPLEMENTARIA DE INMUNIZACIONES DE PERSONAS MAYORES DE 5 AÑOS	150110 - COMAS	PERSONA PROTEGIDA	Muy Alta	2023	FISICO	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	247.00	247.00	247.00	2,955.00	
					COSTEO S/	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	196,824.00
					FISICO	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,080.00	12,850.00
					COSTEO S/	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	196,824.00	
					FISICO	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,080.00	12,850.00	
					COSTEO S/	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	196,824.00	
AOI00168403167	5000395 ACTIVIDADES REGULARES DE VACUNACIÓN A PERSONAS MAYORES DE 5 AÑOS	150110 - COMAS	PERSONA PROTEGIDA	Muy Alta	2023	FISICO	4,924.00	4,924.00	4,924.00	4,924.00	4,924.00	4,924.00	4,924.00	4,925.00	4,925.00	4,925.00	4,925.00	59,092.00	
					COSTEO S/	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,699.00	668,487.00
					FISICO	4,862.00	4,862.00	4,862.00	4,862.00	4,862.00	4,862.00	4,862.00	4,862.00	4,862.00	4,862.00	4,862.00	4,868.00	58,350.00	
					COSTEO S/	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,699.00	668,487.00	
					FISICO	4,862.00	4,862.00	4,862.00	4,862.00	4,862.00	4,862.00	4,862.00	4,862.00	4,862.00	4,862.00	4,862.00	4,868.00	58,350.00	
					COSTEO S/	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,708.00	55,699.00	668,487.00	
AOI00168403169	5001189 BRINDAR APOYO EN DIAGNOSTICO DE LABORATORIO	150110 - COMAS	EXAMEN	Muy Alta	2023	FISICO	22,088.00	22,088.00	22,088.00	22,088.00	22,088.00	22,088.00	22,088.00	22,088.00	22,088.00	22,088.00	22,083.00	265,051.00	
					COSTEO S/	1,107,079.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00	1,239,800.00
					FISICO	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	33,000.00	395,945.00
					COSTEO S/	1,107,079.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00	1,239,800.00
					FISICO	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	33,000.00	395,945.00	
					COSTEO S/	1,107,079.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00	1,239,800.00
AOI00168403172	5001189 BRINDAR APOYO AL DIAGNOSTICO POR IMAGENES	150110 - COMAS	EXAMEN	Muy Alta	2023	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	324.00	3,899.00	
					COSTEO S/	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00	144,786.00
					FISICO	1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	1,895.00	1,885.00	22,630.00
					COSTEO S/	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00	144,786.00
					FISICO	1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	1,895.00	1,885.00	22,630.00
					COSTEO S/	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00	144,786.00
AOI00168403178	5001867 DISPENSACIÓN Y/O EXPENDIO DE	150110 - COMAS	RECETA	Muy Alta	2023	FISICO	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	448,800.00	
						COSTEO	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,153.00	39,153.00	39,162.00	469,854.00



PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS			2024	S/	FISICO	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	448,800.00						
					COSTEO	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,153.00	39,153.00	39,162.00	469,854.00					
					S/																		
					FISICO	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	448,800.00					
			2025	S/	COSTEO	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,153.00	39,153.00	39,162.00	469,854.00					
					S/																		
					FISICO	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	37,400.00	448,800.00					
					COSTEO	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,153.00	39,153.00	39,162.00	469,854.00					
AOI00168403256			5001562 ATENCION EN CONSULTAS EXTERNAS	150110 - COMAS	ATENCION	Muy Alta	2023	FISICO	91,174.00	91,174.00	91,174.00	91,174.00	91,174.00	91,174.00	91,174.00	91,173.00	91,173.00	91,173.00	91,173.00	91,173.00	1,094,083.00		
									COSTEO	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,032.00	1,368,219.00
									S/														
									FISICO	102,054.00	102,054.00	102,054.00	102,054.00	102,054.00	102,054.00	102,054.00	102,054.00	102,054.00	102,054.00	102,054.00	102,054.00	102,059.00	1,224,653.00
							2024	COSTEO	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,032.00	1,368,219.00			
									S/														
									FISICO	102,054.00	102,054.00	102,054.00	102,054.00	102,054.00	102,054.00	102,054.00	102,054.00	102,054.00	102,054.00	102,054.00	102,059.00	1,224,653.00	
									COSTEO	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,032.00	1,368,219.00	
AOI00168403751			3325108 - PROMOTORES EDUCATIVOS CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES A FAMILIAS DEL PRONOEI	150110 - COMAS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00			
									COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
									S/														
									FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
							2024	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
									S/														
									FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
									COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403753			3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	150110 - COMAS	NIÑO CONTROLADO	Muy Alta	2023	FISICO	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,460.00	1,460.00	1,460.00	1,459.00	1,459.00	1,459.00	17,511.00		
									COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
									S/														
									FISICO	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,075.00	12,845.00
							2024	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
									S/														
									FISICO	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,075.00	12,845.00	
									COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403754			3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	150110 - COMAS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	957.00	957.00	957.00	957.00	957.00	957.00	956.00	957.00	957.00	957.00	957.00	957.00	11,483.00		
									COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
									S/														
									FISICO	659.00	659.00	659.00	659.00	659.00	659.00	659.00	659.00	659.00	659.00	659.00	659.00	659.00	661.00
							2024	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
									S/														
									FISICO	659.00	659.00	659.00	659.00	659.00	659.00	659.00	659.00	659.00	659.00	659.00	659.00	661.00	7,910.00
									COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403765			0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150110 - COMAS	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	423.00	423.00	423.00	5,085.00		
									COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
									S/														
									FISICO	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	465.00	5,569.00
							2024	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
									S/														
									FISICO	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	465.00	5,569.00
									COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



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						POI MultiAnual con Programación Física y Costeo															
AOI00168404147	3330506 - TAMIZAJE NEONATAL	150110 - COMAS	RECIEN NACIDO ATENDIDO	Alta	2023	FISICO	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	128.00	128.00	128.00	128.00	128.00	1,529.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	127.00	127.00	127.00	127.00	127.00	127.00	127.00	128.00	128.00	128.00	128.00	128.00	128.00	1,529.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	127.00	127.00	127.00	127.00	127.00	127.00	127.00	128.00	128.00	128.00	128.00	128.00	128.00	1,529.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404148	3330603 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150110 - COMAS	CASO TRATADO	Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404202	5001563 ATENCION EN HOSPITALIZACION	150110 - COMAS	DIA-CAMA	Alta	2023	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	112.00	112.00	1,334.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	112.00	112.00	1,334.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	112.00	112.00	1,334.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OEI.03 - VELAR POR LA EFICACIA; SEGURIDAD Y CALIDAD DE PRODUCTOS FARMACÉUTICOS; DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS; Y LA INOCUIDAD DE LOS ALIMENTOS Y CALIDAD DEL AGUA PARA CONSUMO HUMANO.																					
AEI.03.02 - SISTEMA DE VIGILANCIA INTEGRAL DE LA INOCUIDAD DE ALIMENTOS Y LA CALIDAD DEL AGUA; IMPLEMENTADOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00168400435	3326001 - INSPECCION SANITARIA DE SISTEMAS DE AGUA	150110 - COMAS	CENTRO POBLADO	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	80.00		
						COSTEO S/	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.83	43,186.07		
					2024	FISICO	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	80.00		
						COSTEO S/	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,141.00	25,670.00		
					2025	FISICO	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	80.00		
						COSTEO S/	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,141.00	25,670.00		
AOI00168400436	3326002 - MONITOREO DE PARAMETROS DE CAMPO ZONA URBANA	150110 - COMAS	CENTRO POBLADO	Muy Alta	2023	FISICO	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	4,728.00		
						COSTEO S/	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.83	43,186.07		
					2024	FISICO	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	3,624.00		
						COSTEO S/	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,141.00	25,670.00		
					2025	FISICO	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	3,624.00		
						COSTEO S/	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,141.00	25,670.00		
AOI00168403748	3330802 - ASISTENCIA TÉCNICA EN TRATAMIENTO DEL AGUA EN CENTROS POBLADOS SIN SISTEMAS DE ABASTECIMIENTO DE AGUA	150110 - COMAS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	4,140.00		
						COSTEO S/	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.83	65,038.40		
					2024	FISICO	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	4,140.00		
						COSTEO	7,404.00	7,404.00	7,404.00	7,404.00	7,404.00	7,404.00	7,404.00	7,404.00	7,404.00	7,404.00	7,404.00	7,390.00	88,834.00		



AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL	TOTAL
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				MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL	
AOI00168401248	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	839.00	839.00	839.00	839.00	839.00	839.00	839.00	839.00	839.00	839.00	844.00	10,073.00	
						COSTEO S/	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.79	97,666.36	
					2024	FISICO	772.00	772.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	9,274.00	
						COSTEO S/	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	130,056.00	
					2025	FISICO	772.00	772.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	9,274.00	
						COSTEO S/	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	130,056.00	
AOI00168401253	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	83.00	1,007.00	
						COSTEO S/	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.87	8,138.79	97,666.36	
					2024	FISICO	77.00	77.00	77.00	77.00	77.00	77.00	77.00	78.00	78.00	78.00	78.00	929.00	
						COSTEO S/	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	130,056.00	
					2025	FISICO	77.00	77.00	77.00	77.00	77.00	77.00	77.00	78.00	78.00	78.00	78.00	929.00	
						COSTEO S/	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	130,056.00	
AOI00168401256	4396301 - ATENCION DE CONTACTOS	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	115.00	1,369.00	
						COSTEO S/	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	5,085.00	
					2024	FISICO	122.00	122.00	122.00	122.00	122.00	123.00	123.00	123.00	123.00	123.00	123.00	1,471.00	
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00	
					2025	FISICO	122.00	122.00	122.00	122.00	122.00	123.00	123.00	123.00	123.00	123.00	123.00	1,471.00	
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00	
AOI00168401257	4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	6.00	4.00	4.00	5.00	91.00
						COSTEO S/	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	5,085.00	
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	73.00
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00	
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	73.00
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00	
AOI00168401258	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150117 - LOS OLIVOS	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	242.00
						COSTEO S/	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	159,756.00	
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	254.00	
						COSTEO S/	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	159,756.00	
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	254.00	
						COSTEO S/	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	159,756.00	
AOI00168401260	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	23.00	342.00
						COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00	
					2024	FISICO	24.00	24.00	24.00	24.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	296.00
						COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00	
					2025	FISICO	24.00	24.00	24.00	24.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	296.00
						COSTEO	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00	



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AOI00168401261	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	11.00	165.00		
					2024	FISICO COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00	
					2024	FISICO COSTEO S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	125.00
					2024	FISICO COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00	
					2025	FISICO COSTEO S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	125.00
2025	FISICO COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00					
AOI00168401265	4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	23.00	309.00		
					2024	FISICO COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00	
					2024	FISICO COSTEO S/	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	28.00	28.00	327.00
					2024	FISICO COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00	
					2025	FISICO COSTEO S/	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	28.00	28.00	327.00
2025	FISICO COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00					
AOI00168401266	4396504 - ATENCION CURATIVA DROGAS DE SEGUNDA LINEA TB RESISTENTE	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	2.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	23.00	
					2024	FISICO COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00
					2024	FISICO COSTEO S/	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
					2024	FISICO COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00
					2025	FISICO COSTEO S/	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
2025	FISICO COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00					
AOI00168401268	4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	7.00	
					2024	FISICO COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00
					2024	FISICO COSTEO S/	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
					2024	FISICO COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00
					2025	FISICO COSTEO S/	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
2025	FISICO COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00					
AOI00168401269	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150117 - LOS OLIVOS	TRABAJADOR PROTEGIDO	Muy Alta	2023	FISICO COSTEO S/	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	29.00	326.00	
					2024	FISICO COSTEO S/	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	166,512.00
					2024	FISICO COSTEO S/	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	47.00	47.00	47.00	555.00
					2024	FISICO COSTEO S/	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	166,512.00
					2025	FISICO COSTEO S/	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	47.00	47.00	47.00	555.00
2025	FISICO COSTEO S/	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	166,512.00					
AOI00168401275	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150117 - LOS OLIVOS	PERSONA INFORMADA	Muy Alta	2023	FISICO COSTEO S/	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	313.00	313.00	313.00	313.00	3,750.00	
					2024	FISICO COSTEO S/	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00
					2024	FISICO COSTEO S/	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	3,750.00
					2024	FISICO COSTEO S/	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00
					2025	FISICO COSTEO S/	312.00	312.00	312.00	312.00	312.00	312.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	3,750.00



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					POI MultiAnual con Programación Física y Costeo													
				2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						9,143.00	9,143.00	9,143.00	9,143.00	9,143.00	9,143.00	9,143.00	9,143.00	9,143.00	9,143.00	9,143.00	109,716.00	
AOI00168401287	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	150117 - LOS OLIVOS	GESTANTE ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	34.00	
						10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00		
					2024	FISICO COSTEO S/	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	34.00	
						10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00		
					2025	FISICO COSTEO S/	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	34.00	
						10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00			
AOI00168401288	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150117 - LOS OLIVOS	NIÑO ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	34.00	
						10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00		
					2024	FISICO COSTEO S/	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	34.00	
						10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00		
					2025	FISICO COSTEO S/	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	34.00	
						10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00				
AOI00168403023	4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	1.00	1.00	21.00	
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	30.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	30.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168403036	0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	150117 - LOS OLIVOS	PERSONA TAMIZADA	Muy Alta	2023	FISICO COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00	
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00	
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168403724	5001279 VIGILANCIA SANITARIA A LOS PROVEEDORES PÚBLICOS Y PRIVADOS DE SERVICIOS RELACIONADOS CON SALUD AMBIENTAL	150117 - LOS OLIVOS	ACCION	Muy Alta	2023	FISICO COSTEO S/	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	27.00	280.00	
						1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00	
					2024	FISICO COSTEO S/	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	528.00
						1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00	
					2025	FISICO COSTEO S/	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	528.00
						1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00				
AOI00168403725	5001279 VIGILANCIA DE LA CALIDAD SANITARIA DE PISCINAS	150117 - LOS OLIVOS	ACCION	Muy Alta		FISICO	21.00	21.00	21.00	21.00	21.00	21.00	22.00	22.00	22.00	22.00	258.00	
					2023	COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00
					2024	FISICO COSTEO	21.00	21.00	21.00	21.00	21.00	21.00	22.00	22.00	22.00	22.00	22.00	258.00
						1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00			



POI MultiAnual con Programación Física y Costeo

AOI00168403726	5001279 VIGILANCIA SANITARIA DE LA INOCUIDAD ALIMENTARIA	150117 - LOS OLIVOS	ACCION	Muy Alta	2025	S/ FISICO COSTEO	21.00 1,340.58	21.00 1,340.58	21.00 1,340.58	21.00 1,340.58	21.00 1,340.58	21.00 1,340.58	22.00 1,340.58	22.00 1,340.58	22.00 1,340.58	22.00 1,340.58	22.00 1,340.62	258.00 16,087.00		
					2023	FISICO COSTEO	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.62	396.00 16,087.00			
					2024	FISICO COSTEO	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.62	396.00 16,087.00			
					2025	FISICO COSTEO	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.58	33.00 1,340.62	396.00 16,087.00			
AOI00168404049	5000500 ATENCIÓN INTEGRAL DE SALUD EN LA ETAPA DE VIDA JOVEN	150117 - LOS OLIVOS	ATENCION	Muy Alta	2023	FISICO COSTEO	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	177.00 7,200.00	172.00 86,400.00	2,059.00 86,400.00	
					2024	FISICO COSTEO	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	177.00 7,200.00	172.00 7,200.00	2,059.00 86,400.00		
					2025	FISICO COSTEO	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	171.00 7,200.00	177.00 7,200.00	172.00 7,200.00	2,059.00 86,400.00		
AOI00168404055	5000500 ATENCIÓN INTEGRAL DE SALUD EN LA ETAPA DE VIDA ADOLESCENTE	150117 - LOS OLIVOS	ATENCION	Muy Alta	2023	FISICO COSTEO	119.00 0.00	119.00 0.00	119.00 0.00	119.00 0.00	119.00 0.00	119.00 0.00	119.00 0.00	119.00 0.00	120.00 0.00	120.00 0.00	120.00 0.00	120.00 0.00	1,432.00 0.00	
					2024	FISICO COSTEO	119.00 0.00	119.00 0.00	119.00 0.00	119.00 0.00	119.00 0.00	119.00 0.00	119.00 0.00	119.00 0.00	120.00 0.00	120.00 0.00	120.00 0.00	120.00 0.00	1,432.00 0.00	
					2025	FISICO COSTEO	119.00 0.00	119.00 0.00	119.00 0.00	119.00 0.00	119.00 0.00	119.00 0.00	119.00 0.00	119.00 0.00	120.00 0.00	120.00 0.00	120.00 0.00	120.00 0.00	1,432.00 0.00	
AOI00168404095	4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	2.00 0.00	
					2024	FISICO COSTEO	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		
					2025	FISICO COSTEO	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		
AOI00168404096	4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	9.00 0.00	9.00 0.00	9.00 0.00	9.00 0.00	100.00 50.00	
					2024	FISICO COSTEO	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	5.00 0.00	4.00 0.00	4.00 0.00	5.00 0.00	4.00 0.00	4.00 0.00	50.00	
					2025	FISICO COSTEO	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	5.00 0.00	4.00 0.00	4.00 0.00	5.00 0.00	4.00 0.00	4.00 0.00	50.00	
AOI00168404183	4396505 - ATENCION DE LAS REACCIONES ADVERSAS A FARMACOS ANTITUBERCULOSOS	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO	1.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	1.00 0.00	2.00 0.00	17.00 0.00	
					2024	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	1.00	2.00	17.00	



POI MultiAnual con Programación Física y Costeo

							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							FISICO	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	1.00	2.00	17.00
							2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404185	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150117 - LOS OLIVOS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404186	4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404187	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404191	4395501 - HOGARES EN ZONAS AERT RECIBEN PAQUETE IEC PARA PREVENIR TB Y ORIENTACION SOBRE PROGRAMAS DE VIVIENDA POPULAR	150117 - LOS OLIVOS	VIVIENDAS	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	23.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	23.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	23.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AEI.01.03 - VIGILANCIA Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN SANITARIA.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00168401109	3325801 - INSPECCION A ESTABLECIMIENTOS QUE ALMACENAN, PREPARAN Y/O DISTRIBUYEN ALIMENTOS PARA PROGRAMAS SOCIALES	150117 - LOS OLIVOS	SERVICIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	84,300.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	84,300.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	84,300.00	



AOI00168401173	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	654.00	654.00	654.00	7,857.00					
						COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00					
					2024	FISICO	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	652.00	7,813.00			
						COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00			
					2025	FISICO	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	652.00	7,813.00			
						COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00			
					AOI00168401174	3331102 - FARINGOAMIGDALITIS AGUDA	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	485.00	485.00	485.00	485.00	485.00	485.00	486.00	486.00	485.00	485.00	485.00	485.00	5,822.00
											COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00
2024	FISICO	249.00	249.00	249.00						249.00	249.00	249.00	249.00	249.00	250.00	250.00	250.00	250.00	250.00	250.00	2,993.00			
	COSTEO S/	5,977.00	5,977.00	5,977.00						5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00			
2025	FISICO	249.00	249.00	249.00						249.00	249.00	249.00	249.00	249.00	250.00	250.00	250.00	250.00	250.00	250.00	2,993.00			
	COSTEO S/	5,977.00	5,977.00	5,977.00						5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00			
AOI00168401176	3331103 - OTITIS MEDIA AGUDA (OMA)	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta						2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00
											COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00			
						COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00			
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00			
						COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00			
					AOI00168401178	3331104 - SINUSITIS AGUDA	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	7.00
											COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00
2024	FISICO	0.00	1.00	0.00						0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00			
	COSTEO S/	5,977.00	5,977.00	5,977.00						5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00			
2025	FISICO	0.00	1.00	0.00						0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00			
	COSTEO S/	5,977.00	5,977.00	5,977.00						5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00			
AOI00168401181	3331201 - EDA ACUOSA NO COMPLICADA	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta						2023	FISICO	54.00	54.00	54.00	54.00	54.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	655.00
											COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00
					2024	FISICO	54.00	54.00	54.00	54.00	54.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	655.00			
						COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00			
					2025	FISICO	54.00	54.00	54.00	54.00	54.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	655.00			
						COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00			
					AOI00168401184	3331203 - EDA DISENTERICA	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
											COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00
2024	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00			
	COSTEO S/	7,763.00	7,763.00	7,763.00						7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00			
2025	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00			
	COSTEO S/	7,763.00	7,763.00	7,763.00						7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00			



AOI00168401186	3331204 - EDA PERSISTENTE	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	47.00	47.00	47.00	47.00	47.00	558.00			
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00				
					FISICO	46.00	46.00	46.00	46.00	46.00	46.00	47.00	47.00	47.00	47.00	47.00	558.00				
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00				
					FISICO	46.00	46.00	46.00	46.00	46.00	46.00	47.00	47.00	47.00	47.00	47.00	558.00				
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00				
					FISICO	46.00	46.00	46.00	46.00	46.00	46.00	47.00	47.00	47.00	47.00	47.00	558.00				
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00				
AOI00168401210	3341401 - PARASITOSIS INTESTINAL	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	80.00	80.00	80.00	80.00	79.00	79.00	79.00	79.00	79.00	80.00	80.00	955.00			
					COSTEO S/	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.17	220,405.71			
					FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	31.00	383.00			
					COSTEO S/	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	324,840.00				
					FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	31.00	383.00			
					COSTEO S/	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	324,840.00				
					FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	31.00	383.00			
					COSTEO S/	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	324,840.00				
AOI00168402956	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AEI.01.05 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00168401137	3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO	150117 - LOS OLIVOS	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	276.00	276.00	3,342.00	
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00		
					2024	FISICO	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	175.00	175.00	175.00	175.00	175.00	175.00	2,107.00
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00		
					2025	FISICO	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	175.00	175.00	175.00	175.00	175.00	175.00	2,107.00
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00		
AOI00168401138	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	150117 - LOS OLIVOS	NIÑO CONTROLADO	Muy Alta	2023	FISICO	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	10,044.00		
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00		
					2024	FISICO	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	675.00	675.00	675.00	675.00	675.00	8,108.00
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00		
					2025	FISICO	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	675.00	675.00	675.00	675.00	675.00	8,108.00
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00		
AOI00168401139	3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	150117 - LOS OLIVOS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	6,684.00		
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00		
					2024	FISICO	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	413.00	413.00	413.00	413.00	413.00	413.00	4,963.00
						COSTEO	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00			



POI MultiAnual con Programación Física y Costeo

AOI00168401148	3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	150117 - LOS OLIVOS	NIÑO SUPLEMENTADO	Muy Alta	2025	S/																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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						POI MultiAnual con Programación Física y Costeo													
AOI00168401240	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	150117 - LOS OLIVOS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	826.00	826.00	826.00	826.00	9,920.00
					COSTEO S/	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	229,620.00	
					FISICO	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	886.00	880.00	10,646.00	
					COSTEO S/	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	229,620.00	
					FISICO	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	886.00	880.00	10,646.00	
					COSTEO S/	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	229,620.00	
AOI00168401242	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	150117 - LOS OLIVOS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	85.00	85.00	1,010.00
					COSTEO S/	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	53,424.00	
					FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	238.00	236.00	2,874.00	
					COSTEO S/	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	53,424.00	
					FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	238.00	236.00	2,874.00	
					COSTEO S/	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	53,424.00	
AOI00168401243	0215071 - FUNCIONARIOS MUNICIPALES SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150117 - LOS OLIVOS	MUNICIPIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00	
AOI00168401244	0215072 - DOCENTES CAPACITADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150117 - LOS OLIVOS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	12.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	155.00
					COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00	
					FISICO	12.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	155.00	
					COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00	
					FISICO	12.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	155.00	
					COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00	
AOI00168401246	0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	150117 - LOS OLIVOS	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	196.00	196.00	196.00	196.00	196.00	196.00	195.00	195.00	195.00	195.00	195.00	195.00	2,346.00
					COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
					FISICO	190.00	190.00	190.00	190.00	190.00	196.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,346.00
					COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00	
					FISICO	190.00	190.00	190.00	190.00	190.00	196.00	200.00	200.00	200.00	200.00	200.00	200.00	2,346.00	
					COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00	
AOI00168401249	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	150117 - LOS OLIVOS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	675.00	675.00	8,110.00
					COSTEO S/	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	151,872.00	
					FISICO	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	8,047.00	
					COSTEO S/	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	151,872.00	
					FISICO	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	677.00	8,047.00	
					COSTEO S/	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	151,872.00	



AOI00168401250	0215080 - TAMIZAJE PARA DETECCIÓN DE CANCER DE COLON Y RECTO	150117 - LOS OLIVOS	PERSONA TAMIZADA	Alta	2023	FISICO	482.00	482.00	482.00	482.00	482.00	482.00	482.00	481.00	481.00	481.00	481.00	5,780.00
					COSTEO S/	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	197,208.00	
					2024	FISICO	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	650.00	645.00	7,695.00
					COSTEO S/	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	197,208.00	
AOI00168401251	0215081 - TAMIZAJE PARA DETECCIÓN DE CANCER DE PROSTATA	150117 - LOS OLIVOS	PERSONA TAMIZADA	Muy Alta	2024	FISICO	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	650.00	645.00	7,695.00
					COSTEO S/	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	197,208.00	
					2025	FISICO	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	650.00	645.00	7,695.00
					COSTEO S/	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	197,208.00	
AOI00168401252	0215082 - TAMIZAJE PARA DETECCIÓN DE CANCER DE PIEL	150117 - LOS OLIVOS	PERSONA TAMIZADA	Alta	2023	FISICO	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	442.00	442.00	442.00	5,295.00
					COSTEO S/	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	193,008.00	
					2024	FISICO	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	6,948.00
					COSTEO S/	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	193,008.00	
AOI00168401252	0215082 - TAMIZAJE PARA DETECCIÓN DE CANCER DE PIEL	150117 - LOS OLIVOS	PERSONA TAMIZADA	Alta	2024	FISICO	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	6,948.00
					COSTEO S/	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	193,008.00	
					2025	FISICO	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	6,948.00
					COSTEO S/	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	193,008.00	
AOI00168401252	0215082 - TAMIZAJE PARA DETECCIÓN DE CANCER DE PIEL	150117 - LOS OLIVOS	PERSONA TAMIZADA	Alta	2023	FISICO	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,254.00	1,254.00	1,254.00	15,040.00
					COSTEO S/	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	199,728.00	
					2024	FISICO	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,341.00	16,169.00
					COSTEO S/	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	199,728.00	
AOI00168401255	0215106 - ATENCION CON CUIDADOS PALIATIVOS EN EL DOMICILIO	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2024	FISICO	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,341.00	16,169.00
					COSTEO S/	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	199,728.00	
					2025	FISICO	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,341.00	16,169.00
					COSTEO S/	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	199,728.00	
AOI00168401255	0215106 - ATENCION CON CUIDADOS PALIATIVOS EN EL DOMICILIO	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	14,952.00	
					2024	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO S/	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	14,952.00	
AOI00168401255	0215106 - ATENCION CON CUIDADOS PALIATIVOS EN EL DOMICILIO	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2024	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO S/	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	14,952.00	
					2025	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO S/	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	14,952.00	
AOI00168401306	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150117 - LOS OLIVOS	PERSONA EVALUADA	Muy Alta	2023	FISICO	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,068.00
					COSTEO S/	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75	
					2024	FISICO	126.00	126.00	126.00	126.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	1,520.00
					COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00	
AOI00168401306	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150117 - LOS OLIVOS	PERSONA EVALUADA	Muy Alta	2024	FISICO	126.00	126.00	126.00	126.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	1,520.00
					COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00	
					2025	FISICO	126.00	126.00	126.00	126.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	1,520.00
					COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00	
AOI00168401308	5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	150117 - LOS OLIVOS	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	20.00	262.00
					COSTEO S/	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75	
					2024	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	33.00	385.00
					COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00	
AOI00168401308	5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	150117 - LOS OLIVOS	PERSONA DIAGNOSTICADA	Muy Alta	2025	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	33.00	385.00
					COSTEO	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00	

S/																				
AOI00168401310	5001103 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE CEGUERA POR CATARATA EN EL PRIMER NIVEL DE ATENCIÓN	150117 - LOS OLIVOS	PERSONA REFERIDA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	22.00	209.00			
					COSTEO S/	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75			
					2024	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	25.00	25.00	25.00	25.00	25.00	25.00	294.00	
					COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00		
					2025	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	25.00	25.00	25.00	25.00	25.00	25.00	294.00	
					COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00		
AOI00168401318	5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	150117 - LOS OLIVOS	PERSONA EVALUADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	18.00		
					COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52	10,973.36		
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	40.00	
					COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00		
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	40.00	
					COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00		
AOI00168401321	5001302 - EVALUACIÓN DE ERRORES REFRACTIVOS EN NIÑOS (AS) DE 3 A 11 AÑOS	150117 - LOS OLIVOS	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
					COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52	10,973.36		
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00	
					COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00		
					2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00	
					COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00		
AOI00168401323	5001304 - REFERENCIA DE NIÑOS CON ERRORES REFRACTIVOS	150117 - LOS OLIVOS	PERSONA REFERIDA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	47.00		
					COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52	10,973.36		
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00		
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00		
AOI00168401325	5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	150117 - LOS OLIVOS	PERSONA EVALUADA	Muy Alta	2023	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	43.00	560.00		
					COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52	10,973.36		
					2024	FISICO	116.00	116.00	116.00	116.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	1,400.00	
					COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00		
					2025	FISICO	116.00	116.00	116.00	116.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	1,400.00	
					COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00		
AOI00168401334	5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	150117 - LOS OLIVOS	PERSONA EVALUADA	Muy Alta	2023	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	184.00	290.00	2,429.00		
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00	
					2024	FISICO	185.00	185.00	185.00	185.00	185.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	2,227.00
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00	
					2025	FISICO	185.00	185.00	185.00	185.00	185.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	2,227.00
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00	



						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00							
AOI00168401338	5001502 - PERSONAS DE 18 A 29 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO	150117 - LOS OLIVOS	PERSONA EVALUADA	Muy Alta	2023	FISICO	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	320.00	319.00	2,889.00						
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00					
					2024	FISICO	225.00	225.00	225.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	2,709.00			
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
					2025	FISICO	225.00	225.00	225.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	2,709.00		
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					AOI00168401341	5001503 - PERSONAS DE 30 A 39 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	150117 - LOS OLIVOS	PERSONA EVALUADA	Muy Alta	2023	FISICO	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	320.00	319.00	2,889.00
											COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00
2024	FISICO	222.00	222.00	222.00						222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	223.00	223.00	223.00	223.00	2,667.00		
	COSTEO S/	823.00	823.00	823.00						823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
2025	FISICO	222.00	222.00	222.00						222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	223.00	223.00	223.00	223.00	2,667.00		
	COSTEO S/	823.00	823.00	823.00						823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
AOI00168401344	5001504 - PERSONAS DE 5 A 11 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	150117 - LOS OLIVOS	PERSONA EVALUADA	Muy Alta						2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	270.00	270.00	2,540.00
											COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00
					2024	FISICO	193.00	193.00	193.00	193.00	193.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	2,323.00		
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					2025	FISICO	193.00	193.00	193.00	193.00	193.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	2,323.00		
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					AOI00168401347	5001505 - PERSONAS MAYORES DE 60 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	150117 - LOS OLIVOS	PERSONA EVALUADA	Muy Alta	2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	240.00	239.00	2,979.00
											COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00
2024	FISICO	227.00	227.00	227.00						227.00	227.00	227.00	227.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,730.00		
	COSTEO S/	823.00	823.00	823.00						823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
2025	FISICO	227.00	227.00	227.00						227.00	227.00	227.00	227.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,730.00		
	COSTEO S/	823.00	823.00	823.00						823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
AOI00168401349	5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	150117 - LOS OLIVOS	PERSONA EVALUADA	Muy Alta						2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	396.00	396.00	3,292.00
											COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00
					2024	FISICO	253.00	253.00	253.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	3,045.00		
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					2025	FISICO	253.00	253.00	253.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	3,045.00		
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					AOI00168401353	5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	25.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	310.00
											COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00
2024	FISICO	25.00	25.00	26.00						26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	310.00		
	COSTEO S/	4,514.00	4,514.00	4,514.00						4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00		



POI MultiAnual con Programación Física y Costeo

						S/ FISICO COSTEO S/	556.00 8,924.00	556.00 8,924.00	556.00 8,924.00	556.00 8,924.00	556.00 8,924.00	556.00 8,924.00	557.00 8,924.00	557.00 8,924.00	557.00 8,924.00	557.00 8,924.00	557.00 8,924.00	6,678.00 107,088.00		
AOI00168401376	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	313.00 4,462.00	313.00 4,462.00	5,626.00 53,544.00	
					2024	FISICO COSTEO S/	556.00 4,462.00	556.00 4,462.00	556.00 4,462.00	556.00 4,462.00	556.00 4,462.00	556.00 4,462.00	557.00 4,462.00	557.00 4,462.00	557.00 4,462.00	557.00 4,462.00	557.00 4,462.00	557.00 4,462.00	557.00 4,462.00	6,678.00 53,544.00
					2025	FISICO COSTEO S/	556.00 4,462.00	556.00 4,462.00	556.00 4,462.00	556.00 4,462.00	556.00 4,462.00	556.00 4,462.00	557.00 4,462.00	557.00 4,462.00	557.00 4,462.00	557.00 4,462.00	557.00 4,462.00	557.00 4,462.00	557.00 4,462.00	6,678.00 53,544.00
AOI00168401377	5000601 - APLICACION DE SELLANTES	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	60.00 4,462.00	60.00 4,462.00	60.00 4,462.00	60.00 4,462.00	60.00 4,462.00	60.00 4,462.00	60.00 4,462.00	60.00 4,462.00	60.00 4,462.00	60.00 4,462.00	86.00 4,462.00	86.00 4,462.00	772.00 53,544.00	
					2024	FISICO COSTEO S/	184.00 4,462.00	184.00 4,462.00	184.00 4,462.00	184.00 4,462.00	184.00 4,462.00	184.00 4,462.00	184.00 4,462.00	184.00 4,462.00	186.00 4,462.00	186.00 4,462.00	184.00 4,462.00	184.00 4,462.00	2,212.00 53,544.00	
					2025	FISICO COSTEO S/	184.00 4,462.00	184.00 4,462.00	184.00 4,462.00	184.00 4,462.00	184.00 4,462.00	184.00 4,462.00	184.00 4,462.00	184.00 4,462.00	186.00 4,462.00	186.00 4,462.00	184.00 4,462.00	184.00 4,462.00	2,212.00 53,544.00	
AOI00168401378	5000602 - APLICACION DE FLUOR BARNIZ	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	516.00 4,462.00	516.00 4,462.00	5,002.00 53,544.00	
					2024	FISICO COSTEO S/	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	396.00 4,462.00	4,763.00 53,544.00	
					2025	FISICO COSTEO S/	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	397.00 4,462.00	396.00 4,462.00	4,763.00 53,544.00	
AOI00168401379	5000603 - APLICACION DEL FLUOR GEL	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	500.00 4,462.00	316.00 4,462.00	316.00 4,462.00	5,632.00 53,544.00	
					2024	FISICO COSTEO S/	1,339.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,338.00 4,462.00	1,338.00 4,462.00	16,075.00 53,544.00
					2025	FISICO COSTEO S/	1,339.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,340.00 4,462.00	1,338.00 4,462.00	1,338.00 4,462.00	16,075.00 53,544.00
AOI00168401380	5000606 - PROFILAXIS DENTAL	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	400.00 4,462.00	400.00 4,462.00	400.00 4,462.00	400.00 4,462.00	400.00 4,462.00	400.00 4,462.00	400.00 4,462.00	400.00 4,462.00	400.00 4,462.00	400.00 4,462.00	482.00 4,462.00	481.00 4,462.00	4,963.00 53,544.00	
					2024	FISICO COSTEO S/	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,182.00 4,462.00	14,173.00 53,544.00
					2025	FISICO COSTEO S/	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,181.00 4,462.00	1,182.00 4,462.00	14,173.00 53,544.00	
AOI00168401381	0068101 - RASPAJE DENTAL	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	400.00 5,070.00	400.00 5,070.00	400.00 5,070.00	400.00 5,070.00	400.00 5,070.00	400.00 5,070.00	400.00 5,070.00	400.00 5,070.00	400.00 5,070.00	400.00 5,070.00	546.00 5,070.00	545.00 5,070.00	5,091.00 60,840.00	
					2024	FISICO	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	202.00	202.00	202.00	202.00	202.00	202.00



AOI00168401383	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2025	COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00								
						FISICO	201.00	201.00	201.00	201.00	201.00	201.00	201.00	202.00	202.00	202.00	202.00	202.00	2,417.00						
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
					2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	8.00	8.00	166.00					
						COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00					
						COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00					
						COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
					AOI00168401384	5000702 - CONSULTA ESTOMATOLOGICA	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	500.00	500.00	4,500.00		
COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00							5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
2024	FISICO	218.00	218.00	218.00						218.00	218.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	2,623.00					
	COSTEO S/	5,070.00	5,070.00	5,070.00						5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
2025	FISICO	218.00	218.00	218.00						218.00	218.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	2,623.00					
	COSTEO S/	5,070.00	5,070.00	5,070.00						5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
AOI00168401385	5000703 - EXODONCIA SIMPLE	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta						2023	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	500.00	500.00	4,500.00		
											COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
										2024	FISICO	218.00	218.00	218.00	218.00	218.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	2,623.00
											COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
					2025	FISICO	218.00	218.00	218.00	218.00	218.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	2,623.00					
						COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
					AOI00168401386	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	500.00	500.00	4,500.00		
											COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
										2024	FISICO	218.00	218.00	218.00	218.00	218.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	2,623.00
											COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
2025	FISICO	218.00	218.00	218.00						218.00	218.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	2,623.00					
	COSTEO S/	5,070.00	5,070.00	5,070.00						5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
AOI00168401387	5000705 - RESTAURACIONES DENTALES CON RESINA	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta						2023	FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	1,503.00	1,502.00	9,005.00		
											COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
										2024	FISICO	199.00	199.00	199.00	199.00	199.00	199.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,394.00
											COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
					2025	FISICO	199.00	199.00	199.00	199.00	199.00	199.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,394.00					
						COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
					AOI00168401393	5000804 - REHABILITACION PROTESICA	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00		
											COSTEO S/	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	43,644.00



	MELLITUS CON RIESGO DE RETINOPATÍA DIABÉTICA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN					2024	S/															
							FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	49.00	49.00	49.00	49.00	580.00	
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	49.00	49.00	49.00	49.00	580.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/															
AOI00168402980	0086503 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - RETINOPATÍA DIABÉTICA	150117 - LOS OLIVOS	PERSONA INFORMADA	Muy Alta		2023	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	49.00	49.00	49.00	49.00	580.00	
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	49.00	49.00	49.00	49.00	580.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	49.00	49.00	49.00	49.00	580.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402982	0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	150117 - LOS OLIVOS	PERSONA EVALUADA	Muy Alta		2023	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	37.00	466.00	
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	36.00	36.00	422.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	36.00	36.00	422.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402993	0086602 - DIAGNÓSTICO DE ENFERMEDADES EXTERNAS DEL OJO	150117 - LOS OLIVOS	PERSONA EVALUADA	Muy Alta		2023	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	37.00	466.00	
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	36.00	36.00	422.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	36.00	36.00	422.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402995	0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEDADES EXTERNAS DEL OJO	150117 - LOS OLIVOS	PERSONA INFORMADA	Muy Alta		2023	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	37.00	466.00	
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	36.00	36.00	422.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	36.00	36.00	422.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402999	0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	150117 - LOS OLIVOS	PERSONA CONTROLADA	Muy Alta		2023	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	37.00	466.00	
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	36.00	36.00	422.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	36.00	36.00	422.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	OLIVOS	EVALUADA			COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403002	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	200.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403007	5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	41.00	41.00	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	500.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	41.00	41.00	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	500.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	41.00	41.00	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	500.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403008	5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	260.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	21.00	21.00	21.00	21.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	260.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	21.00	21.00	21.00	21.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	260.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403030	5001105 - CONSEJERÍA PARA DETECCIÓN OPORTUNA Y CONTROL DE CATARATA.	150117 - LOS OLIVOS	PERSONA INFORMADA	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	16.00	247.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	23.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	363.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	23.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	363.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403248	5001402 - TRATAMIENTO DE ERRORES REFRACTIVOS	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	1.00	1.00	30.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	40.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	40.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00168403336	5001604 - PACIENTE HIPERTENSO DE NO ALTO RIESGO CONTROLADO	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	118.00	118.00	118.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	1,425.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	118.00	118.00	118.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	1,425.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	118.00	118.00	118.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	1,425.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403908	0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	150117 - LOS OLIVOS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	327.00	327.00	327.00	327.00	327.00	327.00	327.00	326.00	326.00	326.00	326.00	3,920.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	234.00	2,874.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	234.00	2,874.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403909	0215107 - FAMILIAS SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150117 - LOS OLIVOS	FAMILIA	Muy Alta	2023	FISICO	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	3,108.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	258.00	258.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	3,106.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	258.00	258.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	3,106.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403955	5000814 - TERAPIA PULPAR	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403958	5000815 - TERAPIA ENDODÓNTICA	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	2.00	2.00	2.00	3.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	26.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	2.00	2.00	2.00	3.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	26.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403959	5000816 - TRATAMIENTO PERIODONTAL	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

AOI00168403960	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403961	5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403964	5001401 - CONTROL DE NIÑOS CON ERRORES REFRACTIVOS	150117 - LOS OLIVOS	PERSONA CONTROLADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	1.00	1.00	30.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	4.00	3.00	4.00	4.00	40.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	4.00	3.00	4.00	4.00	40.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404000	0086502 - EVALUACIÓN OCULAR EN PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABÉTICA	150117 - LOS OLIVOS	PERSONA EVALUADA	Muy Alta	2023	FISICO	48.00	48.00	48.00	49.00	49.00	49.00	48.00	48.00	48.00	49.00	48.00	48.00	580.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	48.00	48.00	48.00	49.00	49.00	49.00	48.00	48.00	48.00	49.00	48.00	48.00	48.00	580.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	48.00	48.00	48.00	49.00	49.00	49.00	48.00	48.00	48.00	49.00	48.00	48.00	48.00	580.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404001	0086504 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE RETINOPATÍA DIABÉTICA EN EL PRIMER NIVEL DE ATENCIÓN.	150117 - LOS OLIVOS	PERSONA REFERIDA	Muy Alta	2023	FISICO	48.00	48.00	48.00	49.00	48.00	49.00	48.00	48.00	48.00	48.00	49.00	49.00	580.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	48.00	48.00	48.00	49.00	48.00	49.00	48.00	48.00	48.00	48.00	49.00	49.00	49.00	580.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	48.00	48.00	48.00	49.00	48.00	49.00	48.00	48.00	48.00	48.00	49.00	49.00	49.00	580.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404004	0086604 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO EN EL PRIMER NIVEL DE ATENCIÓN	150117 - LOS OLIVOS	PERSONA REFERIDA	Muy Alta	2023	FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	33.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	33.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	33.00
					COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

S/																				
AOI00168404005	0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	37.00	466.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	35.00	35.00	35.00	35.00	36.00	35.00	35.00	35.00	35.00	36.00	35.00	35.00	422.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	35.00	35.00	35.00	35.00	36.00	35.00	35.00	35.00	35.00	36.00	35.00	35.00	422.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.															
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00168401342	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150117 - LOS OLIVOS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	190.00	190.00	2,300.00	
						COSTEO S/	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.37	448,708.00		
					2024	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	196.00	196.00	196.00	196.00	196.00	196.00	2,346.00	
						COSTEO S/	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	98,520.00	
					2025	FISICO	195.00	195.00	195.00	195.00	195.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	2,346.00	
						COSTEO S/	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	98,520.00	
					AOI00168401343	5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	150117 - LOS OLIVOS	PERSONA TAMIZADA	Muy Alta	2023	FISICO	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00
COSTEO S/	0.00	0.00	0.00	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024	FISICO	136.00	136.00	136.00						136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	1,632.00
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2025	FISICO	136.00	136.00	136.00						136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	1,632.00	
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168401346	0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	150117 - LOS OLIVOS	PERSONA CAPACITADA	Muy Alta						2023	FISICO	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00
					COSTEO S/	1,010.00	1,010.00	1,010.00	1,010.00		1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00	
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	79.00	
						COSTEO S/	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00	
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	79.00	
						COSTEO S/	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00	
					AOI00168401348	0070604 - LIDERES ADOLESCENTES PROMUEVEN LA SALUD MENTAL EN SU COMUNIDAD	150117 - LOS OLIVOS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00
COSTEO S/	1,010.00	1,010.00	1,010.00	1,010.00							1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00	
2024	FISICO	76.00	76.00	76.00						76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	912.00	
	COSTEO S/	1,010.00	1,010.00	1,010.00						1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00	
2025	FISICO	76.00	76.00	76.00						76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	912.00	
	COSTEO S/	1,010.00	1,010.00	1,010.00						1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00	
AOI00168401350	5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta						2023	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
					COSTEO S/	17,923.00	17,923.00	17,923.00	17,923.00		17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	215,076.00	



	AOI00168401351	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2024	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO S/	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	215,076.00	
						2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO S/	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	17,923.00	215,076.00	
	AOI00168401352	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00
						COSTEO S/	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	1,476.00	
						2024	FISICO	81.00	81.00	81.00	81.00	82.00	82.00	82.00	82.00	82.00	82.00	980.00
						COSTEO S/	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	1,476.00	
						2025	FISICO	81.00	81.00	81.00	81.00	82.00	82.00	82.00	82.00	82.00	82.00	980.00
						COSTEO S/	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	1,476.00	
						2023	FISICO	118.00	118.00	118.00	118.00	118.00	118.00	120.00	120.00	118.00	118.00	1,420.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00	
						2024	FISICO	177.00	177.00	177.00	177.00	177.00	177.00	178.00	178.00	178.00	178.00	2,130.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00	
						2025	FISICO	177.00	177.00	177.00	177.00	177.00	177.00	178.00	178.00	178.00	178.00	2,130.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00	
	AOI00168401357	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO	33.00	33.00	33.00	33.00	35.00	35.00	33.00	33.00	33.00	33.00	400.00
						COSTEO S/	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	7,236.00	
						2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	185.00
						COSTEO S/	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	7,236.00	
						2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	185.00
						COSTEO S/	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	7,236.00	
	AOI00168401359	5005197 - REHABILITACION PSICOSOCIAL	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	
						2024	FISICO	137.00	137.00	137.00	137.00	137.00	137.00	138.00	138.00	138.00	138.00	1,650.00
						COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	
						2025	FISICO	137.00	137.00	137.00	137.00	137.00	137.00	138.00	138.00	138.00	138.00	1,650.00
						COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	
	AOI00168401362	5005200 - PREVENCION FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	18.00	18.00	18.00	18.00	18.00	16.00	16.00	16.00	18.00	18.00	210.00
						COSTEO S/	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	56,868.00	
						2024	FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	87.00	87.00	1,035.00
						COSTEO S/	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	56,868.00	
						2025	FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	87.00	87.00	1,035.00
						COSTEO S/	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	4,739.00	56,868.00	
	AOI00168401364	5005201 - SESIONES DE ENTRENAMIENTO EN	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	18.00	18.00	18.00	18.00	16.00	16.00	16.00	18.00	18.00	18.00	210.00
						COSTEO	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	4,019.00	48,228.00	



AOI00168401366	HABILIDADES SOCIALES PARA ADOLESCENTES, JOVENES Y ADULTOS	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2024	S/ FISICO COSTEO S/	4.00 4,019.00	4.00 4,019.00	4.00 4,019.00	4.00 4,019.00	4.00 4,019.00	5.00 4,019.00	5.00 4,019.00	5.00 4,019.00	5.00 4,019.00	5.00 4,019.00	55.00 48,228.00
					2025	S/ FISICO COSTEO S/	4.00 4,019.00	4.00 4,019.00	4.00 4,019.00	4.00 4,019.00	4.00 4,019.00	5.00 4,019.00	5.00 4,019.00	5.00 4,019.00	5.00 4,019.00	5.00 4,019.00	55.00 48,228.00
AOI00168401366	5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	18.00 4,115.00	18.00 4,115.00	18.00 4,115.00	18.00 4,115.00	18.00 4,115.00	16.00 4,115.00	16.00 4,115.00	16.00 4,115.00	18.00 4,115.00	18.00 4,115.00	210.00 49,380.00
					2024	FISICO COSTEO S/	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	4.00 4,115.00	4.00 4,115.00	4.00 4,115.00	4.00 4,115.00	42.00 49,380.00
					2025	FISICO COSTEO S/	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	4.00 4,115.00	4.00 4,115.00	4.00 4,115.00	4.00 4,115.00	42.00 49,380.00
					2024	FISICO COSTEO S/	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	4.00 4,115.00	4.00 4,115.00	4.00 4,115.00	4.00 4,115.00	42.00 49,380.00
					2025	FISICO COSTEO S/	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	3.00 4,115.00	4.00 4,115.00	4.00 4,115.00	4.00 4,115.00	4.00 4,115.00	42.00 49,380.00
AOI00168403926	0518501 - ACOMPAÑAMIENTO CLINICO PSICOSOCIAL	150117 - LOS OLIVOS	ESTABLECIMIENTO DE SALUD	Muy Alta	2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	5.00 0.00
					2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	5.00 0.00
					2025	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	5.00 0.00
					2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	5.00 0.00
					2025	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	5.00 0.00
AOI00168403927	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150117 - LOS OLIVOS	PERSONA TAMIZADA	Muy Alta	2024	FISICO COSTEO S/	885.00 0.00	885.00 0.00	886.00 0.00	886.00 0.00	886.00 0.00	886.00 0.00	886.00 0.00	886.00 0.00	886.00 0.00	886.00 0.00	10,630.00 0.00
					2025	FISICO COSTEO S/	885.00 0.00	885.00 0.00	886.00 0.00	886.00 0.00	886.00 0.00	886.00 0.00	886.00 0.00	886.00 0.00	886.00 0.00	886.00 0.00	10,630.00 0.00
					2024	FISICO COSTEO S/	25.00 0.00	25.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	310.00 0.00
					2025	FISICO COSTEO S/	25.00 0.00	25.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	310.00 0.00
					2024	FISICO COSTEO S/	25.00 0.00	25.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	26.00 0.00	310.00 0.00
AOI00168403930	0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	150117 - LOS OLIVOS	PERSONA TAMIZADA	Muy Alta	2023	FISICO COSTEO S/	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	3.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	25.00 0.00
					2024	FISICO COSTEO S/	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	120.00 0.00
					2025	FISICO COSTEO S/	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	120.00 0.00
					2024	FISICO COSTEO S/	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	120.00 0.00
					2025	FISICO COSTEO S/	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	120.00 0.00
AOI00168403931	0070609 - TAMIZAJE DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150117 - LOS OLIVOS	PERSONA TAMIZADA	Muy Alta	2023	FISICO COSTEO S/	146.00 0.00	146.00 0.00	146.00 0.00	146.00 0.00	146.00 0.00	146.00 0.00	146.00 0.00	146.00 0.00	146.00 0.00	146.00 0.00	1,752.00 0.00
					2024	FISICO COSTEO S/	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	171.00 0.00	171.00 0.00	171.00 0.00	171.00 0.00	2,045.00 0.00
					2025	FISICO COSTEO S/	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	171.00 0.00	171.00 0.00	171.00 0.00	171.00 0.00	2,045.00 0.00
					2024	FISICO COSTEO S/	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	171.00 0.00	171.00 0.00	171.00 0.00	171.00 0.00	2,045.00 0.00
					2025	FISICO COSTEO S/	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	171.00 0.00	171.00 0.00	171.00 0.00	171.00 0.00	2,045.00 0.00



POI MultiAnual con Programación Física y Costeo

AOI00168403940	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2025	FISICO COSTEO S/	337.00	337.00	337.00	337.00	337.00	337.00	338.00	338.00	338.00	338.00	338.00	4,050.00					
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2023	FISICO COSTEO S/	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	3,240.00				
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2024	FISICO COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	63.00	63.00	63.00	63.00	63.00	63.00	750.00				
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
						FISICO COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	63.00	63.00	63.00	63.00	63.00	63.00	750.00				
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	63.00	63.00	63.00	63.00	63.00	63.00	750.00				
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168403942	5005191 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON TRASTORNOS AFECTIVOS, ANSIEDAD Y DE CONDUCTA SUICIDA	150117 - LOS OLIVOS	EGRESO	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00					
						290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,228.00	3,482,956.00				
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,228.00	3,482,956.00				
						FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,228.00	3,482,956.00				
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,248.00	290,228.00	3,482,956.00				
					AOI00168403943	0070619 - TRATAMIENTO AMBULATORIO DE PERSONAS CON PRIMER EPISODIO PSICÓTICO	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
											0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO COSTEO S/	37.00	38.00	38.00						38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	455.00				
	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	FISICO COSTEO S/	37.00	38.00	38.00						38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	455.00				
	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2025	FISICO COSTEO S/	37.00	38.00	38.00						38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	455.00				
	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168403945	0070621 - CONTINUIDAD DE CUIDADOS A PERSONAS CON TRASTORNO MENTAL GRAVE	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta						2023	FISICO COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
											0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO COSTEO S/	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	39.00	39.00	39.00	39.00	460.00				
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
						FISICO COSTEO S/	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	39.00	39.00	39.00	39.00	460.00				
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO COSTEO S/	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	39.00	39.00	39.00	39.00	460.00				
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168403947	0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
											0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO COSTEO S/	22.00	22.00	22.00						22.00	22.00	22.00	23.00	23.00	23.00	23.00	23.00	23.00	270.00				
	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	FISICO COSTEO S/	22.00	22.00	22.00						22.00	22.00	22.00	23.00	23.00	23.00	23.00	23.00	23.00	270.00				
	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2025	FISICO COSTEO S/	22.00	22.00	22.00						22.00	22.00	22.00	23.00	23.00	23.00	23.00	23.00	23.00	270.00				
	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168403948	0070605 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SÍNDROME O TRASTORNO PSICÓTICO EN HOGARES PROTEGIDOS	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta							FISICO COSTEO S/	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	6.00
										2023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024		1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	8.00				
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					



POI MultiAnual con Programación Física y Costeo

AOI00168403952	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2025	S/ FISICO COSTEO S/	1.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	8.00 0.00	
					2023	FISICO COSTEO S/	48.00 0.00	48.00 0.00	48.00 0.00	48.00 0.00	48.00 0.00	48.00 0.00	48.00 0.00	48.00 0.00	48.00 0.00	48.00 0.00	48.00 0.00	48.00 0.00	576.00 0.00	
					2024	FISICO COSTEO S/	17.00 0.00	17.00 0.00	17.00 0.00	17.00 0.00	17.00 0.00	17.00 0.00	18.00 0.00	18.00 0.00	18.00 0.00	18.00 0.00	18.00 0.00	18.00 0.00	210.00 0.00	
					2025	FISICO COSTEO S/	17.00 0.00	17.00 0.00	17.00 0.00	17.00 0.00	17.00 0.00	17.00 0.00	18.00 0.00	18.00 0.00	18.00 0.00	18.00 0.00	18.00 0.00	18.00 0.00	210.00 0.00	
					2023	FISICO COSTEO S/	3.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	3.00 0.00	40.00 0.00
AOI00168403968	0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2024	FISICO COSTEO S/	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	20.00 0.00	
					2025	FISICO COSTEO S/	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	20.00 0.00	
					2023	FISICO COSTEO S/	335.00 0.00	335.00 0.00	335.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	4,029.00 0.00
					2024	FISICO COSTEO S/	335.00 0.00	335.00 0.00	335.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	4,029.00 0.00
					2025	FISICO COSTEO S/	335.00 0.00	335.00 0.00	335.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	336.00 0.00	4,029.00 0.00
AOI00168403970	0070602 - PAREJAS CON CONSEJERÍA EN LA PROMOCIÓN DE UNA CONVIVENCIA SALUDABLE	150117 - LOS OLIVOS	FAMILIA	Muy Alta	2024	FISICO COSTEO S/	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	31.00 0.00	361.00 0.00	
					2025	FISICO COSTEO S/	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	31.00 0.00	361.00 0.00	
					2023	FISICO COSTEO S/	205.00 0.00	205.00 0.00	205.00 0.00	205.00 0.00	205.00 0.00	205.00 0.00	205.00 0.00	205.00 0.00	205.00 0.00	205.00 0.00	205.00 0.00	205.00 0.00	205.00 0.00	2,460.00 0.00
					2024	FISICO COSTEO S/	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	31.00 0.00	361.00 0.00
					2025	FISICO COSTEO S/	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	31.00 0.00	361.00 0.00
AOI00168404252	0070620 - CUIDADOS DE SALUD DOMICILIARIOS A PERSONAS CON DEMENCIA SEVERA Y EN PRECARIAS CONDICIONES ECONÓMICAS	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2024	FISICO COSTEO S/	0.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	10.00 0.00	
					2025	FISICO COSTEO S/	0.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	10.00 0.00	
					2023	FISICO COSTEO S/	0.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	10.00 0.00	
					2024	FISICO COSTEO S/	0.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	10.00 0.00	
					2025	FISICO COSTEO S/	0.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	10.00 0.00	
AOI00168404253	5005194 - REHABILITACION PSICOSOCIAL DE PERSONAS CON TRASTORNOS DEL	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	1.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	1.00 0.00	1.00 0.00	20.00 0.00	
					2024	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00



COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
2025							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404254	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404255	0290681 - CAPACITACIÓN Y ADOPCIÓN DE PRACTICAS (REGISTRO EN LA HISTORIA CLÍNICA Y REFERENCIA) EN LA ATENCIÓN PRIMARIA DE SALUD, PARA IDENTIFICAR Y REFERIR A VICTIMAS DE VIOLENCIA	150117 - LOS OLIVOS	PERSONA	Muy Alta	2024	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404305	0090901 - TRATAMIENTOS COGNITIVO CONDUCTUALES CENTRADOS EN EL TRAUMA PARA NIÑAS Y NIÑOS ABUSADOS SEXUALMENTE	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	18.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	18.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	18.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	18.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404306	0090902 - TRATAMIENTOS PSICOTERAPEUTICOS CONDUCTUALES ENFOCADOS Y DIRIGIDOS A NIÑAS Y NIÑOS VICTIMAS DE MALTRATO INFANTIL	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404307	0091501 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO DE SALUD PARA VICTIMAS DE VIOLENCIA EN ETAPA PERINATAL	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	4.00	68.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	4.00	68.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	4.00	68.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	4.00	68.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404308	0091502 - IDENTIFICACION Y REFERENCIA DE CASOS DE VIOLENCIA CONTRA LA	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	13.00	12.00	165.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



	MUJER A TRAVES DE APLICATIVO MULTIRIESGO EN PC PARA USUARIAS DE ESTABLECIMIENTOS DE SALUD				2024	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	13.00	12.00	165.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	13.00	12.00	165.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404317	0290682 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO Y SERVICIOS PARA VICTIMAS DE VIOLENCIA	150117 - LOS OLIVOS	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	19.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	19.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	19.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AEI.01.08 - PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE RIESGOS Y DAÑOS RELACIONADOS AL TRABAJO QUE AFECTAN LA SALUD DE LAS PERSONAS; IMPLEMENTADOS CON EFICIENCIA.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00168401326	0515005 - LESIONES DEL NERVI PERIFERICO	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	9.00	130.00	
						COSTEO S/	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.93	1,144.94	13,739.17		
					2024	FISICO	6.00	6.00	7.00	7.00	7.00	6.00	7.00	7.00	7.00	7.00	7.00	6.00	80.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
					2025	FISICO	6.00	6.00	7.00	7.00	7.00	6.00	7.00	7.00	7.00	7.00	7.00	6.00	80.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
AOI00168401327	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	27.00	280.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
					2024	FISICO	21.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	21.00	262.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
					2025	FISICO	21.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	21.00	262.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
AOI00168401328	0515011 - SINDROME DE DOWN	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
					2024	FISICO	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	44.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
					2025	FISICO	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	44.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
AOI00168401329	0515008 - ENFERMEDAD CEREBRO VASCULAR	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	17.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	9.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
					2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	9.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	



AOI00168401330	0515202 - RETRASO MENTAL: LEVE, MODERADO, SEVERO	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	9.00	130.00
					COSTEO S/	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00	
AOI00168401331	5005153 - CERTIFICACION DE DISCAPACIDAD	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	15.00	235.00
					COSTEO S/	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	256,260.00	
					2024	FISICO	10.00	10.00	12.00	10.00	12.00	10.00	12.00	10.00	12.00	12.00	10.00	130.00
					COSTEO S/	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	256,260.00	
					2025	FISICO	10.00	10.00	12.00	10.00	12.00	10.00	12.00	10.00	12.00	12.00	10.00	130.00
					COSTEO S/	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	256,260.00	
AOI00168401332	5005155 - CAPACITACION A AGENTES COMUNITARIOS EN REHABILITACION BASADA EN LA COMUNIDAD	150117 - LOS OLIVOS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00
					COSTEO S/	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	1,944.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00
					COSTEO S/	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	1,944.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00
					COSTEO S/	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	1,944.00	
AOI00168401333	5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	150117 - LOS OLIVOS	FAMILIA	Muy Alta	2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
					COSTEO S/	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	363,468.00	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	363,468.00	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO S/	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	363,468.00	
AOI00168401335	5005925 - CAPACITACIÓN A ACTORES SOCIALES PARA LA APLICACIÓN DE LA ESTRATEGIA RBC	150117 - LOS OLIVOS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00	
					2024	FISICO	1.00	2.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00
					COSTEO S/	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00	
					2025	FISICO	1.00	2.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00
					COSTEO S/	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00	
AOI00168403005	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	20.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



S/																					
AOI00168403006	0515012 - TRANSTORNOS POSTULARES	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	95.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404086	0515104 - PARALISIS CEREBRAL INFANTIL	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404240	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150117 - LOS OLIVOS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AEI.01.10 - IDENTIFICACIÓN; NOTIFICACIÓN Y CONTROL DE BROTES; EPIDEMIAS Y OTROS EVENTOS DE IMPORTANCIA DE SALUD PÚBLICA; OPORTUNOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						TOTAL ANUAL				
AOI00168401213	4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES METAXENICAS	150117 - LOS OLIVOS	FAMILIA	Muy Alta	2023	FISICO	509.00	520.00	520.00	520.00	520.00	520.00	520.00	521.00	521.00	521.00	521.00	521.00	6,234.00		
						COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00		
					2024	FISICO	509.00	520.00	520.00	520.00	520.00	520.00	520.00	521.00	521.00	521.00	521.00	521.00	521.00	6,234.00	
						COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00		
					2025	FISICO	509.00	520.00	520.00	520.00	520.00	520.00	520.00	521.00	521.00	521.00	521.00	521.00	521.00	6,234.00	
						COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00		
AOI00168401214	4397702 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES ZONOTICAS.	150117 - LOS OLIVOS	FAMILIA	Muy Alta	2023	FISICO	509.00	520.00	520.00	520.00	520.00	520.00	520.00	521.00	521.00	521.00	521.00	521.00	6,234.00		
						COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00		
					2024	FISICO	509.00	520.00	520.00	520.00	520.00	520.00	520.00	521.00	521.00	521.00	521.00	521.00	521.00	6,234.00	
						COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00		
					2025	FISICO	509.00	520.00	520.00	520.00	520.00	520.00	520.00	521.00	521.00	521.00	521.00	521.00	521.00	6,234.00	
						COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00		
AOI00168401217	4397704 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS	150117 - LOS OLIVOS	MUNICIPIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



POI MultiAnual con Programación Física y Costeo																	
	CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE ENFERMEADES METAXÉNICAS Y ZOONOTICAS				2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168401221	4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	150117 - LOS OLIVOS	VIVIENDAS	Muy Alta	2023	FISICO	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	118,260.00
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00	
					2024	FISICO	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	118,260.00
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00	
					2025	FISICO	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	118,260.00
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00	
AOI00168401224	4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	150117 - LOS OLIVOS	VIVIENDAS	Muy Alta	2023	FISICO	3,247.00	3,248.00	3,248.00	3,248.00	3,247.00	3,248.00	3,247.00	3,248.00	3,247.00	3,247.00	38,970.00
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00	
					2024	FISICO	3,247.00	3,248.00	3,248.00	3,248.00	3,247.00	3,248.00	3,247.00	3,248.00	3,247.00	3,247.00	38,970.00
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00	
					2025	FISICO	3,247.00	3,248.00	3,248.00	3,248.00	3,247.00	3,248.00	3,247.00	3,248.00	3,247.00	3,247.00	38,970.00
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00	
AOI00168401226	4398201 - CANES VACUNADOS CONTRA LA RABIA	150117 - LOS OLIVOS	ANIMAL VACUNADO	Muy Alta	2023	FISICO	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	43,056.00
					COSTEO S/	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,900.00	0.00	0.00
					COSTEO S/	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,900.00	0.00	0.00
					COSTEO S/	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00	
AOI00168401228	4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	150117 - LOS OLIVOS	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	7.00
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
AOI00168401230	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150117 - LOS OLIVOS	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	8.00
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00	
AOI00168401231	4398305 - ATENCION CASOS DE DENGUE SIN	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	8.00
						COSTEO	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00



SIGNOS DE ALARMA						S/ FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	12.00
					2024	COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00
						FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	12.00
					2025	COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00
						FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	12.00
AOI00168401232	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	49.00	599.00
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00
					2024	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	38.00	38.00	38.00	38.00	450.00
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00
					2025	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	38.00	38.00	38.00	38.00	450.00
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00
					2023	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	33.00
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00
AOI00168401234	4398402 - DETECCIÓN Y DIAGNÓSTICO DE CASOS DE RABIA	150117 - LOS OLIVOS	MUESTRA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	27.00
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00
					2024	FISICO	2.00	2.00	2.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	27.00
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00
					2025	FISICO	2.00	2.00	2.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	27.00
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00
					2023	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00
AOI00168401235	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150117 - LOS OLIVOS	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00
					2023	FISICO	41.00	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	500.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168402948	4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	150117 - LOS OLIVOS	VIVIENDAS	Muy Alta	2023	FISICO	41.00	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	500.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	41.00	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	500.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	41.00	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	500.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	33.00
						COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00
AOI00168403689	5001285 VIGILANCIA SANITARIA DE SUSTANCIAS PELIGROSAS PARA LA SALUD	150117 - LOS OLIVOS	INFORME	Alta	2023	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	33.00
						COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00
					2024	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	33.00
						COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00
					2025	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	33.00
						COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00
					2023	FISICO	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	1,536.00
						COSTEO S/	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	1,536.00



[illegible]

	MUNICIPALES CAPACITADOS GESTIONAN ESPACIOS EDUCATIVOS PARA PROMOVER LA SALUD SEXUAL Y REPRODUCTIVA	OLIVOS	CAPACITADA	2024	COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00	
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
					COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00	
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
				2025	COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00	
					FISICO	0.00	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	54.00	
					COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00	
					FISICO	0.00	0.00	26.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	
AOI00168401126	3341204 - DOCENTES CAPACITADOS REALIZAN EDUCACIÓN SEXUAL INTEGRAL DESDE LA INSTITUCIÓN EDUCATIVA	150117 - LOS OLIVOS	DOCENTE CAPACITADO	Muy Alta	2024	COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00	
					FISICO	0.00	0.00	26.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00		
					2025	COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00	
					FISICO	0.00	0.00	26.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00		
AOI00168401130	3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA DURANTE LA VISITA DOMICILIAR	150117 - LOS OLIVOS	FAMILIA	Muy Alta	2023	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	105.00	105.00	105.00	1,268.00
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	105.00	105.00	105.00	1,268.00	
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					2025	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	105.00	105.00	105.00	1,268.00
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
AOI00168401131	3341202 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS REALIZAN ORIENTACIÓN A FAMILIAS DE GESTANTES Y PUERPERAS EN PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA	150117 - LOS OLIVOS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					FISICO	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					2025	FISICO	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
AOI00168401133	3341203 - FAMILIAS DE ADOLESCENTES QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL INTEGRAL	150117 - LOS OLIVOS	FAMILIA	Muy Alta	2023	FISICO	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	143.00
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					FISICO	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	143.00	
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					2025	FISICO	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	143.00
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
AOI00168401141	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150117 - LOS OLIVOS	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	196.00	196.00	196.00	196.00	196.00	197.00	196.00	196.00	196.00	196.00	196.00	2,353.00
					COSTEO S/	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.95	94,163.84	
					FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	191.00	191.00	2,283.00	
					COSTEO S/	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	67,116.00	
						FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	191.00	191.00	2,283.00
						COSTEO S/	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	67,116.00

AOI00168401143	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	150117 - LOS OLIVOS	CASO TRATADO	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00		
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00		
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00		
	3330605 - BAJO PESO AL NACER Y PREMATURO	150117 - LOS OLIVOS	CASO TRATADO	Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00		
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00		
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00		
	3330612 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00		
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00		
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00		
	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150117 - LOS OLIVOS	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	111.00	111.00	111.00	111.00	111.00	111.00	1,326.00
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
					FISICO	135.00	135.00	135.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	1,629.00	
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
					FISICO	135.00	135.00	135.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	1,629.00	
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
	3330503 - VISITA DOMICILIARIA	150117 - LOS OLIVOS	VISITA	Muy Alta	2023	FISICO	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	140.00	140.00	140.00	1,671.00
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
					FISICO	175.00	175.00	175.00	175.00	175.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	2,107.00	
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
					FISICO	175.00	175.00	175.00	175.00	175.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	2,107.00	
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
	3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	150117 - LOS OLIVOS	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	111.00	111.00	111.00	111.00	111.00	111.00	1,326.00
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
					FISICO	66.00	66.00	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	800.00	
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
					FISICO	66.00	66.00	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	800.00	
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	

AOI00168401168	3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	150117 - LOS OLIVOS	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	22.00	22.00	22.00	22.00	22.00	270.00	
					COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00		
					2024	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00	
					COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00		
AOI00168401169	3330402 - REFERENCIA DE FONB / FUNCIONES OBSTETRICAS NEONATALES BASICAS	150117 - LOS OLIVOS	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	70.00
					COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00		
					2024	FISICO	8.00	8.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	106.00	
					COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00		
AOI00168401170	3329801 - ATENCION DEL PUERPERIO	150117 - LOS OLIVOS	ATENCION PUERPERAL	Muy Alta	2023	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	107.00	107.00	1,294.00
					COSTEO S/	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	368,412.00		
					2024	FISICO	187.00	187.00	187.00	187.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	2,252.00
					COSTEO S/	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	368,412.00		
AOI00168401171	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150117 - LOS OLIVOS	PARTO COMPLICADO	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	15.00
					COSTEO S/	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	90,660.00		
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	7.00
					COSTEO S/	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	90,660.00		
AOI00168401172	3329501 - ATENCION DEL PARTO NORMAL	150117 - LOS OLIVOS	PARTO NORMAL	Muy Alta	2023	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	110.00	110.00	110.00	110.00	110.00	110.00	1,326.00
					COSTEO S/	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	299,712.00		
					2024	FISICO	135.00	135.00	135.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	1,629.00
					COSTEO S/	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	299,712.00		
AOI00168401175	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150117 - LOS OLIVOS	CASO TRATADO	Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00		
					2024	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	12.00	12.00	135.00
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00		
AOI00168401175	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150117 - LOS OLIVOS	CASO TRATADO	Alta	2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	12.00	12.00	135.00
					COSTEO	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00		

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AOI00168401177	3329408 - HIPEREMESIS GRAVIDICA	150117 - LOS OLIVOS	CASO TRATADO	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00					
					2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	20.00	20.00	20.00	20.00	232.00				
						COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00					
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	20.00	20.00	20.00	20.00	232.00				
						COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00					
					AOI00168401179	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	137.00	137.00	137.00	1,653.00
											COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
2024	FISICO	93.00	93.00	93.00						93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	94.00	94.00	1,118.00			
	COSTEO S/	3,473.00	3,473.00	3,473.00						3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00					
2025	FISICO	93.00	93.00	93.00						93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	94.00	94.00	1,118.00			
	COSTEO S/	3,473.00	3,473.00	3,473.00						3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00					
AOI00168401180	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	15.00
											COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00				
						COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00					
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00				
						COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00					
					AOI00168401182	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	93.00	1,105.00
											COSTEO S/	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	296,153.22
2024	FISICO	533.00	533.00	534.00						534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	6,406.00			
	COSTEO S/	3,448.00	3,448.00	3,448.00						3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00				
2025	FISICO	533.00	533.00	534.00						534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	6,406.00			
	COSTEO S/	3,448.00	3,448.00	3,448.00						3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00				
AOI00168401183	3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta						2023	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	97.00	97.00	1,174.00
											COSTEO S/	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	296,153.22
					2024	FISICO	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	844.00	844.00	844.00	10,119.00				
						COSTEO S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00					
					2025	FISICO	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	844.00	844.00	844.00	10,119.00				
						COSTEO S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00					
					AOI00168401185	3329203 - ATENCION PREGESTACIONAL	150117 - LOS OLIVOS	PERSONA ATENDIDA	Alta	2023	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	38.00	467.00
											COSTEO S/	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	296,153.22
2024	FISICO	46.00	46.00	46.00						46.00	46.00	46.00	46.00	46.00	47.00	47.00	47.00	47.00	557.00				
	COSTEO S/	3,448.00	3,448.00	3,448.00						3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00					
2025	FISICO	46.00	46.00	46.00						46.00	46.00	46.00	46.00	46.00	47.00	47.00	47.00	47.00	557.00				



					2025	S/ FISICO COSTEO S/	464.00 8,715.00	464.00 8,715.00	464.00 8,715.00	464.00 8,715.00	464.00 8,715.00	464.00 8,715.00	464.00 8,715.00	464.00 8,715.00	465.00 8,715.00	465.00 8,715.00	465.00 8,715.00	465.00 8,715.00	5,572.00 104,580.00	
AOI00168401207	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150117 - LOS OLIVOS	GESTANTE ATENDIDA	Alta	2023	FISICO COSTEO S/	389.00 13,525.29	389.00 13,525.29	389.00 13,525.29	389.00 13,525.29	389.00 13,525.29	389.00 13,525.29	389.00 13,525.29	389.00 13,525.29	390.00 13,525.29	390.00 13,525.29	390.00 13,525.29	390.00 13,525.21	4,672.00 162,303.40	
					2024	FISICO COSTEO S/	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	3,900.00 104,580.00	
					2025	FISICO COSTEO S/	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	325.00 8,715.00	3,900.00 104,580.00	
AOI00168401209	3317209 - EVALUACION DEL BIENESTAR FETAL	150117 - LOS OLIVOS	GESTANTE EXAMINADA	Alta	2023	FISICO COSTEO S/	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.21	120.00 162,303.40	
					2024	FISICO COSTEO S/	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	690.00 8,715.00	690.00 8,715.00	8,270.00 104,580.00	
					2025	FISICO COSTEO S/	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	689.00 8,715.00	690.00 8,715.00	690.00 8,715.00	8,270.00 104,580.00	
AOI00168401219	3325104 - FAMILIAS CON NIÑO(AS) < DE 36 MESES Y GESTANTES RECIBEN SESIONES DEMOSTRATIVAS EN PREPARACION DE ALIMENTOS	150117 - LOS OLIVOS	FAMILIA	Muy Alta	2023	FISICO COSTEO S/	385.00 5,151.78	385.00 5,151.78	385.00 5,151.78	385.00 5,151.78	387.00 5,151.78	387.00 5,151.78	386.00 5,151.78	385.00 5,151.78	385.00 5,151.78	385.00 5,151.78	385.00 5,151.78	385.00 5,151.77	4,625.00 61,821.35	
					2024	FISICO COSTEO S/	0.00 0.00	454.00 0.00	454.00 0.00	454.00 0.00	453.00 0.00	453.00 0.00	453.00 0.00	453.00 0.00	454.00 0.00	454.00 0.00	454.00 0.00	454.00 0.00	4,990.00 0.00	
					2025	FISICO COSTEO S/	0.00 0.00	454.00 0.00	454.00 0.00	454.00 0.00	453.00 0.00	453.00 0.00	453.00 0.00	453.00 0.00	454.00 0.00	454.00 0.00	454.00 0.00	454.00 0.00	4,990.00 0.00	
AOI00168401225	3325107 - FAMILIAS CON NIÑOS MENORES DE 24 MESES RECIBEN CONSEJERÍA A TRAVÉS DE VISITA DOMICILIARIA	150117 - LOS OLIVOS	FAMILIA	Muy Alta	2023	FISICO COSTEO S/	278.00 5,151.78	278.00 5,151.78	278.00 5,151.78	278.00 5,151.78	278.00 5,151.78	278.00 5,151.78	278.00 5,151.78	278.00 5,151.78	278.00 5,151.78	278.00 5,151.78	278.00 5,151.78	278.00 5,151.77	3,336.00 61,821.35	
					2024	FISICO COSTEO S/	274.00 0.00	274.00 0.00	274.00 0.00	274.00 0.00	274.00 0.00	274.00 0.00	274.00 0.00	275.00 0.00	274.00 0.00	275.00 0.00	275.00 0.00	275.00 0.00	3,292.00 0.00	
					2025	FISICO COSTEO S/	274.00 0.00	274.00 0.00	274.00 0.00	274.00 0.00	274.00 0.00	274.00 0.00	275.00 0.00	274.00 0.00	275.00 0.00	275.00 0.00	275.00 0.00	275.00 0.00	3,292.00 0.00	
AOI00168401227	3325109 - FAMILIAS CON NIÑOS (AS) MENORES DE 36 MESES Y GESTANTES QUE PARTICIPAN EN GRUPOS DE APOYO COMUNAL PARA PROMOVER CUIDADO INFANTIL, LME Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES	150117 - LOS OLIVOS	FAMILIA	Muy Alta	2023	FISICO COSTEO S/	415.00 5,151.78	415.00 5,151.78	415.00 5,151.78	415.00 5,151.78	415.00 5,151.78	415.00 5,151.78	416.00 5,151.78	416.00 5,151.78	415.00 5,151.78	415.00 5,151.78	415.00 5,151.78	415.00 5,151.77	4,982.00 61,821.35	
					2024	FISICO COSTEO S/	440.00 0.00	440.00 0.00	441.00 0.00	440.00 0.00	441.00 0.00	440.00 0.00	440.00 0.00	441.00 0.00	440.00 0.00	440.00 0.00	440.00 0.00	440.00 52,588.00	5,283.00 52,588.00	
					2025	FISICO COSTEO S/	440.00 0.00	440.00 0.00	441.00 0.00	440.00 0.00	441.00 0.00	440.00 0.00	440.00 0.00	441.00 0.00	440.00 0.00	440.00 0.00	440.00 0.00	440.00 52,588.00	5,283.00 52,588.00	
AOI00168401233	3325101 - COMITES MULTISECTORIALES CAPACITADOS PARA LA	150117 - LOS OLIVOS	MUNICIPIO	Muy Alta	2023	FISICO COSTEO S/	0.00 3,996.93	0.00 3,996.93	0.00 3,996.93	0.00 3,996.93	0.00 3,996.93	0.00 3,996.93	0.00 3,996.93	0.00 3,996.93	0.00 3,996.93	0.00 3,996.93	1.00 3,996.93	0.00 3,996.93	0.00 3,996.86	1.00 47,963.09



	PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES EN SU DISTRITO.				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168401236	3325102 - ACTORES SOCIALES CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES DEL DISTRITO	150117 - LOS OLIVOS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	24.00	24.00	24.00	24.00	281.00
						COSTEO S/	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.86	47,963.09
					2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	24.00	24.00	24.00	24.00	281.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	24.00	24.00	24.00	24.00	281.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	24.00	24.00	24.00	24.00	281.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168401270	4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150117 - LOS OLIVOS	FAMILIA	Muy Alta	2023	FISICO	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,124.00	13,543.00
						COSTEO S/	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	132,432.00
					2024	FISICO	1,098.00	1,098.00	1,098.00	1,105.00	1,098.00	1,098.00	1,098.00	1,098.00	1,098.00	1,098.00	1,098.00	13,183.00
						COSTEO S/	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	132,432.00
					2025	FISICO	1,098.00	1,098.00	1,098.00	1,105.00	1,098.00	1,098.00	1,098.00	1,098.00	1,098.00	1,098.00	1,098.00	13,183.00
						COSTEO S/	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	132,432.00
						FISICO	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,124.00	13,543.00
						COSTEO S/	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	132,432.00
AOI00168401271	4395202 - FAMILIAS QUE RECIBEN SESIÓN EDUCATIVA Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS Y GENERAR ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS , VIH/SIDA	150117 - LOS OLIVOS	FAMILIA	Muy Alta	2023	FISICO	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00	1,124.00	13,543.00
						COSTEO S/	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	132,432.00
					2024	FISICO	274.00	274.00	274.00	281.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	3,295.00
						COSTEO S/	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	132,432.00
					2025	FISICO	274.00	274.00	274.00	281.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	3,295.00
						COSTEO S/	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	132,432.00
						FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
AOI00168401272	4395203 - DOCENTES CAPACITADOS DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150117 - LOS OLIVOS	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
					2024	FISICO	12.00	18.00	17.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	155.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
					2025	FISICO	12.00	18.00	17.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	155.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
						FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO S/	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
AOI00168401273	4395204 - COMUNIDADES CON LIDERES CAPACITADOS DESARROLLAN VIGILANCIA COMUNITARIA EN FAVOR DE ENTORNOS Y PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150117 - LOS OLIVOS	COMUNIDAD	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO S/	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO S/	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
					2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO S/	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
						FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO S/	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
AOI00168401403	4398801 - FAMILIAS QUE RECIBEN SESIONES	150117 - LOS OLIVOS	FAMILIA	Muy Alta	2023	FISICO	516.00	516.00	516.00	516.00	516.00	516.00	516.00	516.00	516.00	516.00	512.00	6,188.00
						COSTEO	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	76,500.00



POI MultiAnual con Programación Física y Costeo																		
	EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES				2024	S/ FISICO	516.00	516.00	516.00	516.00	516.00	516.00	516.00	516.00	512.00	6,188.00		
						COSTEO S/	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	76,500.00		
					2025	S/ FISICO	516.00	516.00	516.00	516.00	516.00	516.00	516.00	516.00	512.00	6,188.00		
						COSTEO S/	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	76,500.00		
AOI00168401405	4398803 - DOCENTES CAPACITADOS QUE DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE LA ALIMENTACIÓN SALUDABLE, ACTIVIDAD FÍSICA, SALUD OCULAR Y SALUD BUCAL	150117 - LOS OLIVOS	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	118.00		
						COSTEO S/	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00		
					2024	FISICO	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	118.00		
						COSTEO S/	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00		
					2025	FISICO	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	118.00		
						COSTEO S/	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00		
AOI00168402865	4398802 - FUNCIONARIOS MUNICIPALES CAPACITADOS PARA LA GENERACIÓN DE ENTORNOS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES.	150117 - LOS OLIVOS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403020	3329418 - GESTANTE CON ANEMIA	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	77.00	77.00	934.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	91.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,103.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	91.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,103.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403214	5000393 ACTIVIDAD COMPLEMENTARIA DE INMUNIZACIONES DE PERSONAS MAYORES DE 5 AÑOS	150117 - LOS OLIVOS	PERSONA PROTEGIDA	Muy Alta	2023	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	159.00	159.00	159.00	1,917.00
						COSTEO S/	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	196,824.00	
					2024	FISICO	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
						COSTEO S/	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	196,824.00	
					2025	FISICO	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
						COSTEO S/	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	196,824.00	
AOI00168403216	5000395 ACTIVIDADES REGULARES DE VACUNACIÓN A PERSONAS MAYORES DE 5 AÑOS	150117 - LOS OLIVOS	PERSONA PROTEGIDA	Muy Alta	2023	FISICO	3,194.00	3,194.00	3,194.00	3,194.00	3,194.00	3,194.00	3,194.00	3,194.00	3,195.00	3,195.00	3,195.00	38,331.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

AOI00168403795	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150117 - LOS OLIVOS	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150117 - LOS OLIVOS	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	57.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	22.00	22.00	22.00	22.00	257.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	22.00	22.00	22.00	22.00	257.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150117 - LOS OLIVOS	PACIENTE ATENDIDO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	38.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150117 - LOS OLIVOS	PACIENTE ATENDIDO	Muy Alta	2023	FISICO	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	756.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	17.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	17.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3325108 - PROMOTORES EDUCATIVOS CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES A FAMILIAS DEL PRONOEI	150117 - LOS OLIVOS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00	80.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	71.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	71.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4398804 - LIDERES COMUNITARIOS CAPACITADOS REALIZAN VIGILANCIA CIUDADANA PARA LA REDUCCIÓN DE LA CONTAMINACIÓN POR METALES PESADOS, SUSTANCIAS QUÍMICAS E HIDROCARBUROS	150117 - LOS OLIVOS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

AOI00168404145	5000500 ATENCIONES POR CURSO DE VIDA ADULTO	150117 - LOS OLIVOS	ATENCION	Media	2023	FISICO	774.00	774.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	9,298.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	774.00	774.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	9,298.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	774.00	774.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	9,298.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404146	5000500 ATENCIONES POR CURSO DE VIDA ADULTO MAYOR	150117 - LOS OLIVOS	ATENCION	Muy Alta	2023	FISICO	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	282.00	282.00	282.00	3,376.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	282.00	282.00	282.00	282.00	3,376.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	281.00	281.00	281.00	281.00	281.00	281.00	281.00	282.00	282.00	282.00	3,376.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404176	3330506 - TAMIZAJE NEONATAL	150117 - LOS OLIVOS	RECIENTE NACIDO ATENDIDO	Muy Alta	2023	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	111.00	111.00	111.00	111.00	111.00	1,326.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	111.00	111.00	111.00	111.00	111.00	1,326.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	110.00	110.00	110.00	110.00	110.00	111.00	111.00	111.00	111.00	111.00	1,326.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404178	3330602 - ASFIXIA DEL NACIMIENTO	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404179	3330603 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404181	3330604 - NEONATO AFECTADO POR CONDICIONES MATERNAS (HTA, INFECCION, DM Y RPM)	150117 - LOS OLIVOS	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

S/																			
AOI00168404189	4395205 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE TUBERCULOSIS Y VIH/SIDA SEGÚN DISTRITOS/ PROVINCIAS PRIORIZADOS.	150117 - LOS OLIVOS	MUNICIPIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404214	5001563 ATENCION EN HOSPITALIZACION	150117 - LOS OLIVOS	DIA-CAMA	Muy Alta	2023	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	73.00	73.00	73.00	73.00	868.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	73.00	73.00	73.00	73.00	868.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	73.00	73.00	73.00	73.00	868.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OEI.03 - VELAR POR LA EFICACIA; SEGURIDAD Y CALIDAD DE PRODUCTOS FARMACÉUTICOS; DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS; Y LA INOCUIDAD DE LOS ALIMENTOS Y CALIDAD DEL AGUA PARA CONSUMO HUMANO.																			
AEI.03.02 - SISTEMA DE VIGILANCIA INTEGRAL DE LA INOCUIDAD DE ALIMENTOS Y LA CALIDAD DEL AGUA; IMPLEMENTADOS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00168401111	3326001 - INSPECCION SANITARIA DE SISTEMAS DE AGUA	150117 - LOS OLIVOS	CENTRO POBLADO	Muy Alta	2023	FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	34.00
						COSTEO S/	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.83	43,186.07
					2024	FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	34.00
						COSTEO S/	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	24,840.00
					2025	FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	34.00
						COSTEO S/	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	24,840.00
AOI00168401112	3326002 - MONITOREO DE PARAMETROS DE CAMPO ZONA URBANA	150117 - LOS OLIVOS	CENTRO POBLADO	Muy Alta	2023	FISICO	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	2,496.00
						COSTEO S/	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.83	43,186.07
					2024	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	1,968.00
						COSTEO S/	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	24,840.00
					2025	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	1,968.00
						COSTEO S/	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	24,840.00
AOI00168403921	3330802 - ASISTENCIA TÉCNICA EN TRATAMIENTO DEL AGUA EN CENTROS POBLADOS SIN SISTEMAS DE ABASTECIMIENTO DE AGUA	150117 - LOS OLIVOS	PERSONA CAPACITADA	Muy Alta	2023	FISICO	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,980.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,980.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,980.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

OEI.08 - FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES
AEI.08.05 - GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.



CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00168403280	0315290 - INTERVENCIÓN DE LA GESTIÓN DEL RIESGO DE DESASTRES FRENTE AL COVID-19	150117 - LOS OLIVOS	INTERVENCION	Muy Alta	2023	FISICO	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00				
						COSTEO S/	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.87	85,714.00				
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00				
						COSTEO S/	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.87	85,714.00				
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00				
						COSTEO S/	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.87	85,714.00				
CENTRO DE COSTO: 08.05 - RED INTEGRADA DE SALUD SAN MARTÍN DE PORRES - RIS SAN MARTÍN DE PORRES																							
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																							
AEI.01.01 - VACUNACIÓN COMPLETA EN NIÑAS Y NIÑOS MENORES DE 15 MESES DE EDAD; Y EN NIÑAS ENTRE 9 Y 13 AÑOS; CON COBERTURAS ÓPTIMAS.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00168401460	3325401 - VACUNACION NIÑO < 1 AÑO	150135 - SAN MARTIN DE PORRES	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	654.00	653.00	653.00	7,837.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
					2024	FISICO	811.00	811.00	811.00	811.00	811.00	811.00	811.00	811.00	813.00	813.00	813.00	813.00	9,740.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
					2025	FISICO	811.00	811.00	811.00	811.00	811.00	811.00	811.00	811.00	813.00	813.00	813.00	813.00	9,740.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
AOI00168401461	3325402 - VACUNACION NIÑO = 1 AÑOS	150135 - SAN MARTIN DE PORRES	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	727.00	8,735.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
					2024	FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	836.00	837.00	837.00	10,025.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
					2025	FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	836.00	837.00	837.00	10,025.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
AOI00168401462	3325403 - VACUNACION NIÑO = 4 AÑOS	150135 - SAN MARTIN DE PORRES	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	869.00	869.00	869.00	869.00	869.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	10,435.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
					2024	FISICO	869.00	869.00	869.00	869.00	869.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	10,435.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
					2025	FISICO	869.00	869.00	869.00	869.00	869.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	10,435.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
AOI00168401465	3325404 - VACUNACION NIÑO RECIENTE NACIDO	150135 - SAN MARTIN DE PORRES	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	133.00	133.00	133.00	132.00	132.00	132.00	132.00	133.00	133.00	133.00	133.00	133.00	1,592.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
					2024	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	91.00	91.00	91.00	91.00	1,100.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
					2025	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	91.00	91.00	91.00	91.00	1,100.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				



POI MultiAnual con Programación Física y Costeo

AOI00168401466	3325405 - VACUNACION NIÑO = 2 AÑOS	150135 - SAN MARTIN DE PORRES	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	788.00	9,467.00
					COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00	
					FISICO	844.00	844.00	844.00	844.00	845.00	845.00	845.00	845.00	845.00	845.00	841.00	840.00	10,127.00	
					COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00	
					FISICO	844.00	844.00	844.00	844.00	845.00	845.00	845.00	845.00	845.00	845.00	841.00	840.00	10,127.00	
					COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00	
	3325406 - VACUNACION NIÑO = 3 AÑOS	150135 - SAN MARTIN DE PORRES	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	96.00	96.00	96.00	96.00	97.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	1,153.00
					COSTEO S/	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	103,800.00	
					FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	83.00	83.00	83.00	83.00	988.00	
					COSTEO S/	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	103,800.00	
					FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	83.00	83.00	83.00	83.00	988.00	
					COSTEO S/	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	103,800.00	
	3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO	150135 - SAN MARTIN DE PORRES	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	562.00	562.00	562.00	564.00	564.00	563.00	562.00	562.00	562.00	562.00	562.00	562.00	6,749.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	298.00	3,554.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	298.00	3,554.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	150135 - SAN MARTIN DE PORRES	NIÑO CONTROLADO	Muy Alta	2023	FISICO	1,687.00	1,687.00	1,687.00	1,687.00	1,687.00	1,688.00	1,688.00	1,687.00	1,687.00	1,687.00	1,687.00	1,687.00	20,246.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,176.00	1,176.00	1,176.00	1,175.00	14,103.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,176.00	1,176.00	1,176.00	1,175.00	14,103.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	150135 - SAN MARTIN DE PORRES	PERSONA TAMIZADA	Muy Alta	2023	FISICO	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,124.00	1,123.00	13,497.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	724.00	724.00	723.00	8,678.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	724.00	724.00	723.00	8,678.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
											05	06	07	08	09	10	11	12	
AOI00168401586	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,429.00	17,104.00
						COSTEO S/	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	97,665.00
					2024	FISICO	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,350.00	1,350.00	1,350.00	1,354.00	16,124.00
						COSTEO S/	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	130,056.00
					2025	FISICO	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,350.00	1,350.00	1,350.00	1,354.00	16,124.00
						COSTEO S/	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	130,056.00
AOI00168401591	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	137.00	1,710.00
						COSTEO S/	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	97,665.00
					2024	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	133.00	130.00	1,613.00
						COSTEO S/	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	130,056.00
					2025	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	133.00	130.00	1,613.00
						COSTEO S/	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	130,056.00
AOI00168401594	4396301 - ATENCION DE CONTACTOS	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	219.00	2,617.00
						COSTEO S/	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	5,085.00
					2024	FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	233.00	2,829.00
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00
					2025	FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	233.00	2,829.00
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00
AOI00168401595	4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2023	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	12.00	166.00
						COSTEO S/	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	5,085.00
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	21.00	241.00
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	21.00	241.00
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00
AOI00168401596	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150135 - SAN MARTIN DE PORRES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	40.00	447.00
						COSTEO S/	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	159,756.00
					2024	FISICO	30.00	30.00	30.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	423.00
						COSTEO S/	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	159,756.00
					2025	FISICO	30.00	30.00	30.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	423.00
						COSTEO S/	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	159,756.00
AOI00168401598	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	49.00	654.00
						COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	45.00	40.00	585.00
						COSTEO	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00



	ADVERSAS A FARMACOS ANTITUBERCULOSOS	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	34.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	34.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	2023	FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	63.00	800.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	59.00	59.00	59.00	59.00	700.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	2023	FISICO	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	209.00	209.00	209.00	209.00	2,500.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024	FISICO	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	209.00	209.00	209.00	209.00	2,500.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	209.00	209.00	209.00	209.00	2,500.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4397202 - SEGUIMIENTO DE LOS PAT XDR Y PRE XDR EN ESTABLECIMIENTOS DE SALUD	2023	FISICO	0.00	0.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	6.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024	FISICO	0.00	0.00	1.00	0.00	2.00	0.00	1.00	0.00	2.00	0.00	1.00	0.00	0.00	7.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	0.00	0.00	1.00	0.00	2.00	0.00	1.00	0.00	2.00	0.00	1.00	0.00	0.00	7.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024	FISICO	191.00	191.00	191.00	191.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	2,300.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	191.00	191.00	191.00	191.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	2,300.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5001279 VIGILANCIA SANITARIA DE LA INOCUIDAD ALIMENTARIA	2023	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	576.00
				COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00
		2024	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	576.00
				COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00
		2025	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	576.00
				COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00
	5001285 VIGILANCIA SANITARIA DE SUSTANCIAS	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
				COSTEO	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00



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POI MultiAnual con Programación Física y Costeo																	
		PELIGROSAS PARA LA SALUD	PORRES			S/ FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
				2024		COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00	
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
				2025		COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00	
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	49.00
				2023		COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00	
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	64.00
				2024		COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00	
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	64.00
				2025		COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00	
						FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	1,968.00
				2023		COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00	
						FISICO	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	1,776.00
				2024		COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00	
						FISICO	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	1,776.00
				2025		COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00	
						FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
				2023		COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00	
						FISICO	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	80.00
				2024		COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00	
						FISICO	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	80.00
				2025		COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00	
						FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	28.00	380.00
				2023		COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00
						FISICO	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	768.00
				2024		COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00
						FISICO	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	768.00
				2025		COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00
						FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	444.00
				2023		COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00
						FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	444.00
				2024		COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00
						FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	444.00
				2025		COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00

	CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	MARTIN DE PORRES	TRATADA			COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
				2024		FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	56.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
				2025		FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	56.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403777	4395501 - HOGARES EN ZONAS AERT RECIBEN PAQUETE IEC PARA PREVENIR TB Y ORIENTACION SOBRE PROGRAMAS DE VIVIENDA POPULAR	150135 - SAN MARTIN DE PORRES	VIVIENDAS	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	61.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	61.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403779	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150135 - SAN MARTIN DE PORRES	NIÑO ATENDIDO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	42.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	42.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	42.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168404050	5000500 IMPLEMENTACIÓN DE SERVICIOS DIFERENCIADOS PARA ADOLESCENTES	150135 - SAN MARTIN DE PORRES	SERVICIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00		
AOI00168404051	5000500 ATENCIÓN INTEGRAL DE SALUD EN LA ETAPA DE VIDA JOVEN	150135 - SAN MARTIN DE PORRES	ATENCION	Muy Alta	2023	FISICO	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	300.00	295.00	3,545.00			
						COSTEO S/	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00		
					2024	FISICO	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	300.00	295.00	3,545.00		
						COSTEO S/	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00		
					2025	FISICO	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	300.00	295.00	3,545.00		
						COSTEO S/	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00		
AOI00168404056	5000500 ATENCIÓN INTEGRAL DE SALUD EN LA ETAPA DE VIDA ADOLESCENTE	150135 - SAN MARTIN DE PORRES	ATENCION	Muy Alta	2023	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	150.00	149.00	1,789.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	150.00	149.00	1,789.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	150.00	149.00	1,789.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

AOI00168404071	0067302 - POBLACIÓN CON DIAGNOSTICO DE HEPATITIS B CRÓNICA QUE RECIBEN ATENCIÓN INTEGRAL	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404072	0067303 - POBLACIÓN CON HEPATITIS B QUE RECIBE SEGUIMIENTO Y MONITOREO	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404073	4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404074	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404075	4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404107	0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	150135 - SAN MARTIN DE PORRES	PERSONA TAMIZADA	Muy Alta	2023	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	37.00	400.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

AOI00168404112	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	150135 - SAN MARTIN DE PORRES	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404113	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	150135 - SAN MARTIN DE PORRES	NIÑO ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404177	4397003 - GESTANTES SERODISCORDANTES QUE RECIBEN ATENCION INTEGRAL	150135 - SAN MARTIN DE PORRES	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404180	4397103 - NIÑOS CON SÍFILIS CONGÉNITA QUE RECIBEN ATENCIÓN INTEGRAL	150135 - SAN MARTIN DE PORRES	NIÑO ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AEI.01.03 - VIGILANCIA Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN SANITARIA.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00168401511	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO	772.00	772.00	772.00	772.00	772.00	772.00	772.00	771.00	771.00	771.00	771.00	770.00	9,258.00		
						COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00		
					2024	FISICO	735.00	735.00	735.00	735.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	8,828.00
						COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	
					2025	FISICO	735.00	735.00	735.00	735.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	8,828.00
						COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	
AOI00168401512	3331102 - FARINGOAMIGDALITIS AGUDA	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO	539.00	539.00	539.00	539.00	539.00	539.00	539.00	539.00	539.00	539.00	536.00	536.00	6,462.00		
						COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00		
					2024	FISICO	291.00	291.00	291.00	291.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	3,500.00
						COSTEO	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	



AOI00168401514	3331103 - OTITIS MEDIA AGUDA (OMA)	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2025	S/ FISICO COSTEO S/	291.00 5,977.00	291.00 5,977.00	291.00 5,977.00	291.00 5,977.00	292.00 5,977.00	292.00 5,977.00	292.00 5,977.00	292.00 5,977.00	292.00 5,977.00	292.00 5,977.00	3,500.00 71,724.00		
					2023	FISICO COSTEO S/	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	8.00 5,977.00	7.00 5,977.00	5.00 5,977.00	5.00 5,977.00	7.00 5,977.00	5.00 5,977.00	67.00 71,724.00	
					2024	FISICO COSTEO S/	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	7.00 5,977.00	8.00 5,977.00	65.00 71,724.00
					2025	FISICO COSTEO S/	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	5.00 5,977.00	7.00 5,977.00	8.00 5,977.00	65.00 71,724.00
AOI00168401519	3331201 - EDA ACUOSA NO COMPLICADA	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	71.00 7,763.00	71.00 7,763.00	71.00 7,763.00	71.00 7,763.00	71.00 7,763.00	72.00 7,763.00	72.00 7,763.00	72.00 7,763.00	71.00 7,763.00	71.00 7,763.00	71.00 7,763.00	855.00 93,156.00	
					2024	FISICO COSTEO S/	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	62.00 7,763.00	810.00 93,156.00
					2025	FISICO COSTEO S/	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	68.00 7,763.00	62.00 7,763.00	810.00 93,156.00
					2023	FISICO COSTEO S/	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	59.00 7,763.00	60.00 7,763.00	61.00 7,763.00
AOI00168401524	3331204 - EDA PERSISTENTE	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2024	FISICO COSTEO S/	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	59.00 7,763.00	60.00 7,763.00	61.00 7,763.00	702.00 93,156.00
					2025	FISICO COSTEO S/	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	58.00 7,763.00	59.00 7,763.00	60.00 7,763.00	61.00 7,763.00	702.00 93,156.00
					2023	FISICO COSTEO S/	116.00 18,367.14	116.00 18,367.14	116.00 18,367.14	116.00 18,367.14	116.00 18,367.14	116.00 18,367.14	116.00 18,367.14	116.00 18,367.14	116.00 18,367.14	116.00 18,367.14	116.00 18,367.14	113.00 18,367.17	1,389.00 220,405.71
					2024	FISICO COSTEO S/	45.00 27,070.00	45.00 27,070.00	45.00 27,070.00	45.00 27,070.00	45.00 27,070.00	45.00 27,070.00	45.00 27,070.00	45.00 27,070.00	45.00 27,070.00	46.00 27,070.00	46.00 27,070.00	46.00 27,070.00	46.00 27,070.00
AOI00168401548	3341401 - PARASITOSIS INTESTINAL	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2025	FISICO COSTEO S/	45.00 27,070.00	45.00 27,070.00	45.00 27,070.00	45.00 27,070.00	45.00 27,070.00	45.00 27,070.00	45.00 27,070.00	45.00 27,070.00	46.00 27,070.00	46.00 27,070.00	46.00 27,070.00	544.00 324,840.00	
					2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4.00 0.00
					2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4.00 0.00
					2025	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4.00 0.00
AOI00168403323	3331104 - SINUSITIS AGUDA	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4.00 0.00	
					2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4.00 0.00	
					2025	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4.00 0.00	
					2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	8.00 0.00
AOI00168403324	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	6.00		



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POI MultiAnual con Programación Física y Costeo

AOI00168402913	3325607 - DOSAJE DE HEMOGLOBINA	150135 - SAN MARTIN DE PORRES	PERSONA TAMIZADA	Muy Alta	2023	FISICO	1,362.00	1,362.00	1,362.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	16,353.00					
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2024	FISICO	1,362.00	1,362.00	1,362.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	16,353.00					
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2025	FISICO	1,362.00	1,362.00	1,362.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	16,353.00					
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AOI00168403977	3331501 - ANEMIA	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO	591.00	591.00	591.00	591.00	591.00	591.00	591.00	591.00	590.00	589.00	7,089.00	
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024	FISICO	439.00	439.00	439.00						439.00	439.00	439.00	439.00	439.00	439.00	438.00	438.00	5,265.00					
COSTEO S/	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2025	FISICO	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	438.00	438.00	5,265.00						
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AOI00168404031	3331502 - SOB/ASMA	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00	546.00
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024	FISICO	54.00	54.00	54.00						54.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	656.00					
COSTEO S/	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2025	FISICO	54.00	54.00	54.00	54.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	656.00					
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																		
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12
AOI00168401578	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	150135 - SAN MARTIN DE PORRES	PERSONA TAMIZADA	Muy Alta	2023	FISICO	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	1,492.00	17,915.00				
						COSTEO S/	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	229,620.00				
					2024	FISICO	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,655.00	19,849.00				
						COSTEO S/	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	229,620.00				
					2025	FISICO	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,655.00	19,849.00				
						COSTEO S/	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	229,620.00				
					AOI00168401580	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	150135 - SAN MARTIN DE PORRES	PERSONA TAMIZADA	Muy Alta	2023	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	105.00	105.00	1,270.00
											COSTEO S/	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	53,424.00
2024	FISICO	466.00	466.00	466.00						466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	468.00	470.00	5,598.00			
	COSTEO S/	4,452.00	4,452.00	4,452.00						4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	53,424.00				
					2025	FISICO	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	468.00	470.00	5,598.00				
						COSTEO S/	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	53,424.00					
					AOI00168401584	0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	150135 - SAN MARTIN DE PORRES	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	385.00	385.00	4,630.00
											COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
2024	FISICO	386.00	386.00	386.00						386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	387.00	390.00	4,637.00			
	COSTEO S/	62.00	62.00	62.00						62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00				



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POI MultiAnual con Programación Física y Costeo																	
AOI00168401587	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	150135 - SAN MARTIN DE PORRES	PERSONA TAMIZADA	Muy Alta	2025	FISICO COSTEO S/	386.00 62.00	386.00 62.00	386.00 62.00	386.00 62.00	386.00 62.00	386.00 62.00	386.00 62.00	386.00 62.00	387.00 62.00	390.00 62.00	4,637.00 744.00
					2023	FISICO COSTEO S/	1,290.00 12,656.00	1,290.00 12,656.00	1,290.00 12,656.00	1,290.00 12,656.00	1,290.00 12,656.00	1,290.00 12,656.00	1,290.00 12,656.00	1,290.00 12,656.00	1,290.00 12,656.00	1,290.00 12,656.00	15,480.00 151,872.00
					2024	FISICO COSTEO S/	1,272.00 12,656.00	1,272.00 12,656.00	1,272.00 12,656.00	1,272.00 12,656.00	1,272.00 12,656.00	1,272.00 12,656.00	1,272.00 12,656.00	1,272.00 12,656.00	1,271.00 12,656.00	1,271.00 12,656.00	15,261.00 151,872.00
					2025	FISICO COSTEO S/	1,272.00 12,656.00	1,272.00 12,656.00	1,272.00 12,656.00	1,272.00 12,656.00	1,272.00 12,656.00	1,272.00 12,656.00	1,272.00 12,656.00	1,272.00 12,656.00	1,271.00 12,656.00	1,271.00 12,656.00	15,261.00 151,872.00
					2023	FISICO COSTEO S/	713.00 16,434.00	713.00 16,434.00	713.00 16,434.00	713.00 16,434.00	713.00 16,434.00	713.00 16,434.00	713.00 16,434.00	713.00 16,434.00	714.00 16,434.00	714.00 16,434.00	8,560.00 197,208.00
					2024	FISICO COSTEO S/	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	13,992.00 197,208.00
					2025	FISICO COSTEO S/	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	1,166.00 16,434.00	13,992.00 197,208.00
					2023	FISICO COSTEO S/	618.00 16,084.00	618.00 16,084.00	618.00 16,084.00	618.00 16,084.00	618.00 16,084.00	618.00 16,084.00	618.00 16,084.00	618.00 16,084.00	619.00 16,084.00	619.00 16,084.00	7,420.00 193,008.00
					2024	FISICO COSTEO S/	1,125.00 16,084.00	1,125.00 16,084.00	1,125.00 16,084.00	1,125.00 16,084.00	1,125.00 16,084.00	1,125.00 16,084.00	1,125.00 16,084.00	1,125.00 16,084.00	1,124.00 16,084.00	1,125.00 16,084.00	13,499.00 193,008.00
					2025	FISICO COSTEO S/	1,125.00 16,084.00	1,125.00 16,084.00	1,125.00 16,084.00	1,125.00 16,084.00	1,125.00 16,084.00	1,125.00 16,084.00	1,125.00 16,084.00	1,125.00 16,084.00	1,124.00 16,084.00	1,125.00 16,084.00	13,499.00 193,008.00
					2023	FISICO COSTEO S/	2,142.00 16,644.00	2,142.00 16,644.00	2,142.00 16,644.00	2,142.00 16,644.00	2,142.00 16,644.00	2,142.00 16,644.00	2,142.00 16,644.00	2,142.00 16,644.00	2,141.00 16,644.00	2,141.00 16,644.00	25,700.00 199,728.00
					2024	FISICO COSTEO S/	2,345.00 16,644.00	2,345.00 16,644.00	2,345.00 16,644.00	2,345.00 16,644.00	2,345.00 16,644.00	2,345.00 16,644.00	2,345.00 16,644.00	2,345.00 16,644.00	2,348.00 16,644.00	2,348.00 16,644.00	28,149.00 199,728.00
					2025	FISICO COSTEO S/	2,345.00 16,644.00	2,345.00 16,644.00	2,345.00 16,644.00	2,345.00 16,644.00	2,345.00 16,644.00	2,345.00 16,644.00	2,345.00 16,644.00	2,345.00 16,644.00	2,348.00 16,644.00	2,348.00 16,644.00	28,149.00 199,728.00
					2023	FISICO COSTEO S/	15.00 914.44	15.00 914.44	15.00 914.44	15.00 914.44	15.00 914.44	15.00 914.44	15.00 914.44	15.00 914.44	15.00 914.44	15.00 914.44	180.00 10,973.36
					2024	FISICO COSTEO S/	20.00 1,448.00	20.00 1,448.00	20.00 1,448.00	25.00 1,448.00	20.00 1,448.00	25.00 1,448.00	20.00 1,448.00	25.00 1,448.00	20.00 1,448.00	25.00 1,448.00	22.00 17,376.00
					2025	FISICO COSTEO S/	20.00 1,448.00	20.00 1,448.00	20.00 1,448.00	25.00 1,448.00	20.00 1,448.00	25.00 1,448.00	20.00 1,448.00	25.00 1,448.00	20.00 1,448.00	25.00 1,448.00	22.00 17,376.00
AOI00168401663	5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	150135 - SAN MARTIN DE PORRES	PERSONA EVALUADA	Muy Alta	2023	FISICO COSTEO S/	108.00 914.44	108.00 914.44	108.00 914.44	108.00 914.44	108.00 914.44	108.00 914.44	108.00 914.44	108.00 914.44	108.00 914.44	110.00 914.52	1,298.00 10,973.36
					2024	FISICO COSTEO S/	170.00 1,448.00	300.00 1,448.00	300.00 1,448.00	300.00 1,448.00	300.00 1,448.00	300.00 1,448.00	300.00 1,448.00	300.00 1,448.00	300.00 1,448.00	300.00 1,448.00	3,470.00 17,376.00
					2023	FISICO COSTEO S/	108.00 914.44	108.00 914.44	108.00 914.44	108.00 914.44	108.00 914.44	108.00 914.44	108.00 914.44	108.00 914.44	108.00 914.44	108.00 914.44	1,298.00 10,973.36



						S/ FISICO	170.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,470.00			
						COSTEO	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00			
						S/														
AOI00168401672	5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	150135 - SAN MARTIN DE PORRES	PERSONA EVALUADA	Muy Alta	2023	FISICO	248.00	248.00	248.00	249.00	249.00	249.00	248.00	249.00	248.00	249.00	394.00	398.00	3,277.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
					2024	FISICO	248.00	248.00	248.00	249.00	249.00	249.00	248.00	249.00	248.00	249.00	247.00	247.00	2,979.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
					2025	FISICO	248.00	248.00	248.00	249.00	249.00	249.00	248.00	249.00	248.00	249.00	247.00	247.00	2,979.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
AOI00168401676	5001502 - PERSONAS DE 18 A 29 AÑOS CON VALORACION CLÍNICA DE FACTORES DE RIESGO	150135 - SAN MARTIN DE PORRES	PERSONA EVALUADA	Muy Alta	2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	429.00	429.00	3,858.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
					2024	FISICO	254.00	254.00	257.00	255.00	255.00	256.00	255.00	254.00	254.00	254.00	255.00	254.00	3,057.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
					2025	FISICO	254.00	254.00	257.00	255.00	255.00	256.00	255.00	254.00	254.00	254.00	255.00	254.00	3,057.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
AOI00168401679	5001503 - PERSONAS DE 30 A 39 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	150135 - SAN MARTIN DE PORRES	PERSONA EVALUADA	Muy Alta	2023	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	503.00	503.00	4,156.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
					2024	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
					2025	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00	
AOI00168401682	5001504 - PERSONAS DE 5 A 11 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	150135 - SAN MARTIN DE PORRES	PERSONA EVALUADA	Muy Alta	2023	FISICO	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	333.00	333.00	3,516.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
					2024	FISICO	266.00	266.00	266.00	266.00	265.00	267.00	267.00	265.00	267.00	267.00	267.00	267.00	266.00	3,195.00
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
					2025	FISICO	266.00	266.00	266.00	266.00	265.00	267.00	267.00	265.00	267.00	267.00	267.00	267.00	266.00	3,195.00
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
AOI00168401685	5001505 - PERSONAS MAYORES DE 60 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	150135 - SAN MARTIN DE PORRES	PERSONA EVALUADA	Muy Alta	2023	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	294.00	294.00	4,088.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
					2024	FISICO	309.00	309.00	310.00	310.00	310.00	310.00	311.00	310.00	311.00	310.00	309.00	309.00	3,718.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00	
					2025	FISICO	309.00	309.00	310.00	310.00	310.00	310.00	311.00	310.00	311.00	310.00	309.00	309.00	3,718.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00	
AOI00168401687	5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE	150135 - SAN MARTIN DE PORRES	PERSONA EVALUADA	Muy Alta	2023	FISICO	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	615.00	615.00	5,080.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00	
					2024	FISICO	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	4,620.00	



FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					2025	FISICO	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	4,620.00		
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
AOI00168401691	5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	41.00	41.00	41.00	41.00	485.00	
						COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	41.00	41.00	41.00	41.00	41.00	485.00
						COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
					2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	41.00	41.00	41.00	41.00	41.00	485.00
					COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00			
AOI00168401694	5001602 - TRATAMIENTO Y CONTROL DE PERSONAS CON DISLIPIDEMIA	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	140.00	1,670.00	
						COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
					2024	FISICO	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	140.00	140.00	1,670.00
						COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
					2025	FISICO	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	140.00	140.00	1,670.00
					COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00				
AOI00168401701	5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	150135 - SAN MARTIN DE PORRES	PERSONA CAPACITADA	Muy Alta	2023	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00	
						COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
					2024	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00
						COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
					2025	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00
					COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00				
AOI00168401706	5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	37.00	38.00	42.00	42.00	41.00	42.00	42.00	42.00	41.00	42.00	38.00	485.00	
						COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00	
					2024	FISICO	37.00	38.00	42.00	42.00	41.00	42.00	42.00	42.00	41.00	42.00	38.00	38.00	485.00
						COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00	
					2025	FISICO	37.00	38.00	42.00	42.00	41.00	42.00	42.00	42.00	41.00	42.00	38.00	38.00	485.00
					COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00				
AOI00168401710	5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	138.00	141.00	141.00	142.00	141.00	142.00	140.00	140.00	141.00	141.00	140.00	138.00	1,685.00
						COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00	
					2024	FISICO	138.00	141.00	141.00	142.00	141.00	142.00	140.00	140.00	141.00	141.00	140.00	138.00	1,685.00
						COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00	
					2025	FISICO	138.00	141.00	141.00	142.00	141.00	142.00	140.00	140.00	141.00	141.00	140.00	138.00	1,685.00
					COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00				
AOI00168401712	0068001 - ASESORIA NUTRICIONAL PARA EL	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	936.00	935.00	10,371.00
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00



	CONTROL DE ENFERMEDADES DENTALES						2024	FISICO	714.00	714.00	714.00	716.00	716.00	716.00	716.00	716.00	716.00	706.00	8,576.00			
							COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00			
							2025	FISICO	714.00	714.00	714.00	716.00	716.00	716.00	716.00	716.00	716.00	716.00	706.00	8,576.00		
							COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00			
AOI00168401713	0068002 - EXAMEN ESTOMATOLOGICO	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta		2023	FISICO	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	936.00	935.00	10,371.00		
						COSTEO S/	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	107,088.00			
						2024	FISICO	714.00	714.00	714.00	714.00	714.00	716.00	716.00	716.00	716.00	716.00	716.00	710.00	8,576.00		
						COSTEO S/	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	107,088.00			
						2025	FISICO	714.00	714.00	714.00	714.00	714.00	716.00	716.00	716.00	716.00	716.00	716.00	710.00	8,576.00		
						COSTEO S/	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	107,088.00			
						2023	FISICO	2,122.00	2,122.00	2,122.00	2,122.00	2,122.00	2,122.00	2,122.00	2,122.00	2,123.00	2,123.00	2,123.00	2,123.00	2,123.00	2,123.00	25,469.00
						COSTEO S/	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00	
AOI00168402852	0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	150135 - SAN MARTIN DE PORRES	PERSONA INFORMADA	Muy Alta		2024	FISICO	2,123.00	2,123.00	2,123.00	2,123.00	2,123.00	2,123.00	2,123.00	2,123.00	2,123.00	2,125.00	2,125.00	2,126.00	25,483.00		
						COSTEO S/	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00		
						2025	FISICO	2,123.00	2,123.00	2,123.00	2,123.00	2,123.00	2,123.00	2,123.00	2,123.00	2,123.00	2,125.00	2,125.00	2,126.00	25,483.00		
						COSTEO S/	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00			
						2023	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						2024	FISICO	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	217.00	2,560.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168402875	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150135 - SAN MARTIN DE PORRES	PERSONA EVALUADA	Muy Alta		2025	FISICO	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	217.00	2,560.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						2023	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	31.00	427.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						2024	FISICO	0.00	50.00	50.00	50.00	50.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	59.00	629.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						2025	FISICO	0.00	50.00	50.00	50.00	50.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	59.00	629.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168402877	5001103 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE CEGUERA POR CATARATA EN EL PRIMER NIVEL DE ATENCIÓN	150135 - SAN MARTIN DE PORRES	PERSONA REFERIDA	Muy Alta		2023	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	33.00	341.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						2024	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	43.00	505.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	43.00	505.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						2023	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	37.00	433.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



OPORTUNA Y CONTROL DE PORRES CATARATA.						S/	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	54.00	637.00	
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	54.00	637.00	
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/													
AOI00168402879	5001302 - EVALUACIÓN DE ERRORES REFRACTIVOS EN NIÑOS (AS) DE 3 A 11 AÑOS	150135 - SAN MARTIN DE PORRES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	13.00	123.00	
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	27.00	27.00	28.00	307.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	27.00	27.00	28.00	307.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168402880	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	936.00	935.00	10,371.00	
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	714.00	714.00	714.00	714.00	714.00	716.00	716.00	716.00	716.00	716.00	716.00	710.00	8,576.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	714.00	714.00	714.00	714.00	714.00	716.00	716.00	716.00	716.00	716.00	716.00	710.00	8,576.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168402881	5000601 - APLICACION DE SELLANTES	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	168.00	167.00	1,335.00	
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	316.00	318.00	314.00	3,810.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	316.00	318.00	314.00	3,810.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168402882	5000602 - APLICACION DE FLUOR BARNIZ	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	722.00	720.00	939.00	936.00	9,077.00	
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	722.00	720.00	722.00	720.00	8,644.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	722.00	720.00	722.00	720.00	8,644.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168402883	5000603 - APLICACION DEL FLUOR GEL	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	935.00	935.00	10,370.00	
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00	2,467.00	2,469.00	2,469.00	2,467.00	2,469.00	2,469.00	2,468.00	29,623.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/	FISICO	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00	2,467.00	2,469.00	2,469.00	2,467.00	2,469.00	2,469.00	2,468.00	29,623.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				



17/5/22, 0:11		POI MultiAnual con Programación Física y Costeo																		
DENTAL		MARTIN DE PORRES	ATENDIDA		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168402888	0068101 - RASPAJE DENTAL	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2024	FISICO	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	28,320.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	28,320.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	349.00	348.00	9,197.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	360.00	4,298.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	360.00	4,298.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168402889	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	13.00	12.00	225.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	2.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	53.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1.00	2.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	53.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	588.00	587.00	7,675.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	340.00	339.00	4,059.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025	FISICO	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	340.00	339.00	4,059.00					
	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168402891	5000703 - EXODONCIA SIMPLE	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	588.00	587.00	7,675.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	339.00	340.00	4,059.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	339.00	340.00	4,059.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	588.00	587.00	7,675.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	339.00	340.00	4,059.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025	FISICO	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	339.00	340.00	4,059.00					
	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168402892	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	588.00	587.00	7,675.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	339.00	340.00	4,059.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	339.00	340.00	4,059.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



AOI00168402893	5000705 - RESTAURACIONES DENTALES CON RESINA	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,175.00	1,174.00	15,349.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	260.00	260.00	260.00	260.00	260.00	265.00	265.00	265.00	260.00	263.00	263.00	263.00	3,144.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	260.00	260.00	260.00	260.00	260.00	265.00	265.00	265.00	260.00	263.00	263.00	263.00	3,144.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402894	5000804 - REHABILITACION PROTESICA	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402896	0215071 - FUNCIONARIOS MUNICIPALES SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150135 - SAN MARTIN DE PORRES	MUNICIPIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402897	0215072 - DOCENTES CAPACITADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150135 - SAN MARTIN DE PORRES	PERSONA CAPACITADA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	16.00	16.00	16.00	198.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	10.00	12.00	16.00	16.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	198.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	10.00	12.00	16.00	16.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	198.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402953	5001604 - PACIENTE HIPERTENSO DE NO ALTO RIESGO CONTROLADO	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	133.00	1,585.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	133.00	1,585.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	133.00	1,585.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402955	0086501 - DETECCIÓN DE PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABETICA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150135 - SAN MARTIN DE PORRES	PERSONA EVALUADA	Muy Alta	2023	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	92.00	92.00	92.00	92.00	92.00	1,090.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	92.00	92.00	92.00	92.00	92.00	1,090.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	92.00	92.00	92.00	92.00	92.00	1,090.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

AOI00168402957	0086503 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - RETINOPATÍA DIABÉTICA	150135 - SAN MARTIN DE PORRES	PERSONA INFORMADA	Muy Alta	2023	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	92.00	92.00	92.00	92.00	92.00	1,090.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2024	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,090.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,090.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					AOI00168402962	0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	150135 - SAN MARTIN DE PORRES	PERSONA EVALUADA	Muy Alta	2023	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	59.00	774.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	50.00	50.00	60.00						60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	62.00	702.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2025	FISICO	50.00	50.00	60.00						60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	62.00	702.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168402963	0086602 - DIAGNÓSTICO DE ENFERMEDADES EXTERNAS DEL OJO	150135 - SAN MARTIN DE PORRES	PERSONA EVALUADA	Muy Alta						2023	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	59.00	774.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	50.00	50.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	62.00	702.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	50.00	50.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	62.00	702.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168402964	0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEDADES EXTERNAS DEL OJO	150135 - SAN MARTIN DE PORRES	PERSONA INFORMADA	Muy Alta	2023	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	59.00	774.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	50.00	50.00	60.00						60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	62.00	702.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2025	FISICO	50.00	50.00	60.00						60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	62.00	702.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168403014	5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta						2023	FISICO	34.00	35.00	36.00	37.00	37.00	35.00	37.00	35.00	37.00	37.00	36.00	34.00	430.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	34.00	35.00	36.00	37.00	37.00	35.00	37.00	35.00	37.00	37.00	36.00	34.00	430.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2025	FISICO	34.00	35.00	36.00	37.00	37.00	35.00	37.00	35.00	37.00	37.00	36.00	34.00	430.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AOI00168403332	5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	150135 - SAN MARTIN DE PORRES	PERSONA EVALUADA	Muy Alta	2023	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	29.00	29.00	29.00	29.00	340.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024	FISICO	28.00	28.00	28.00						28.00	28.00	28.00	28.00	28.00	29.00	29.00	29.00	29.00	340.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2025	FISICO	28.00	28.00	28.00						28.00	28.00	28.00	28.00	28.00	29.00	29.00	29.00	29.00	340.00					
	COSTEO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						

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AOI00168403333	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	100.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	100.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	100.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	22.00	26.00	26.00	25.00	26.00	27.00	27.00	21.00	26.00	25.00	27.00	22.00	300.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403334	5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2024	FISICO	22.00	26.00	26.00	25.00	26.00	27.00	27.00	21.00	26.00	25.00	27.00	22.00	300.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	22.00	26.00	26.00	25.00	26.00	27.00	27.00	21.00	26.00	25.00	27.00	22.00	300.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	7,020.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	468.00	5,598.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403362	0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	150135 - SAN MARTIN DE PORRES	PERSONA TAMIZADA	Muy Alta	2025	FISICO	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	468.00	470.00	5,598.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403363	0215106 - ATENCION CON CUIDADOS PALIATIVOS EN EL DOMICILIO	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	59.00	774.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	50.00	50.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	62.00	702.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	50.00	50.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	62.00	702.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	366.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	4,403.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403433	0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2024	FISICO	366.00	366.00	366.00	366.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	4,400.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	366.00	366.00	366.00	366.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	4,400.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	366.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	4,403.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	366.00	366.00	366.00	366.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	4,400.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403910	0215107 - FAMILIAS SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2025	FISICO	366.00	366.00	366.00	366.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	4,400.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404008	0086502 - EVALUACIÓN OCULAR EN PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABÉTICA	150135 - SAN MARTIN DE PORRES	PERSONA EVALUADA	Muy Alta	2023	FISICO	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	90.00	1,090.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	90.00	1,090.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	90.00	1,090.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	90.00	1,090.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404009	0086504 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE RETINOPATÍA DIABÉTICA EN EL PRIMER NIVEL DE ATENCIÓN.	150135 - SAN MARTIN DE PORRES	PERSONA REFERIDA	Muy Alta	2023	FISICO	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	90.00	1,090.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	90.00	1,090.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	90.00	1,090.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	90.00	1,090.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404010	0086604 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO EN EL PRIMER NIVEL DE ATENCIÓN	150135 - SAN MARTIN DE PORRES	PERSONA REFERIDA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404011	0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	150135 - SAN MARTIN DE PORRES	PERSONA CONTROLADA	Muy Alta	2023	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	59.00	774.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	58.00	58.00	59.00	58.00	59.00	58.00	59.00	58.00	59.00	58.00	59.00	59.00	702.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	58.00	58.00	59.00	58.00	59.00	58.00	59.00	58.00	59.00	58.00	59.00	59.00	702.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	59.00	774.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404184	0081801 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404274	5000814 - TERAPIA PULPAR	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



POI MultiAnual con Programación Física y Costeo

AOI00168404275	5000815 - TERAPIA ENDODONTICA	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404276	5000816 - TRATAMIENTO PERIODONTAL	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404277	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404278	5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168401680	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150135 - SAN MARTIN DE PORRES	PERSONA TAMIZADA	Muy Alta	2023	FISICO	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	220.00	220.00	2,660.00
					COSTEO S/	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.37	448,708.00	
					FISICO	402.00	402.00	402.00	402.00	402.00	403.00	402.00	402.00	402.00	402.00	402.00	402.00	4,825.00	
					COSTEO S/	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	98,520.00	
AOI00168401680	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150135 - SAN MARTIN DE PORRES	PERSONA TAMIZADA	Muy Alta	2024	FISICO	402.00	402.00	402.00	402.00	402.00	403.00	402.00	402.00	402.00	402.00	402.00	402.00	4,825.00
					COSTEO S/	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	98,520.00	
					FISICO	402.00	402.00	402.00	402.00	402.00	403.00	402.00	402.00	402.00	402.00	402.00	402.00	4,825.00	
					COSTEO S/	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00	98,520.00	
AOI00168401681	5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS	150135 - SAN MARTIN DE	PERSONA TAMIZADA	Muy Alta	2023	FISICO	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	2,112.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



AOI00168401704	5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
						COSTEO S/	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	49,380.00
						FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00
					2024	COSTEO S/	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	49,380.00
						FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00
					2025	COSTEO S/	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	49,380.00
AOI00168401705	0070601 - MADRES, PADRES Y CUIDADORES/AS CON APOYO EN ESTRATEGIAS DE CRIANZA Y CONOCIMIENTOS SOBRE EL DESARROLLO INFANTIL	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2023	FISICO	586.00	586.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	586.00	7,041.00	
						COSTEO S/	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	108,720.00
						FISICO	586.00	586.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	586.00	7,041.00	
					2024	COSTEO S/	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	108,720.00
						FISICO	586.00	586.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	586.00	7,041.00	
					2025	COSTEO S/	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	108,720.00
AOI00168403451	0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	32.00	32.00	32.00	35.00	33.00	33.00	32.00	32.00	34.00	35.00	32.00	33.00	395.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	32.00	32.00	32.00	35.00	33.00	33.00	32.00	32.00	34.00	35.00	32.00	33.00	395.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403469	0070625 - ACOMPAÑAMIENTO PSICOSOCIAL A VÍCTIMAS DE VIOLENCIA POLÍTICA	150135 - SAN MARTIN DE PORRES	COMUNIDAD	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403546	5005194 - REHABILITACION PSICOSOCIAL DE PERSONAS CON TRASTORNOS DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	30.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	30.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403981	0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	49.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	1.00	1.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	20.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	1.00	1.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	20.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00168403983	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO	14.00	14.00	14.00	14.00	14.00	15.00	15.00	15.00	15.00	14.00	13.00	13.00	170.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	14.00	14.00	14.00	14.00	14.00	15.00	15.00	15.00	15.00	14.00	13.00	13.00	170.00	
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168403984	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150135 - SAN MARTIN DE PORRES	PERSONA TAMIZADA	Muy Alta	2024	FISICO	712.00	712.00	712.00	712.00	712.00	712.00	714.00	712.00	714.00	712.00	712.00	712.00	8,548.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	712.00	712.00	712.00	712.00	712.00	712.00	714.00	712.00	714.00	712.00	712.00	712.00	712.00	8,548.00
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168403985	0070607 - TAMIZAJE PARA DETECTAR DETERIORO COGNITIVO - DEMENCIA EN PERSONAS MAYORES DE 60 AÑOS Y MAS	150135 - SAN MARTIN DE PORRES	PERSONA TAMIZADA	Muy Alta	2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168403986	0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	150135 - SAN MARTIN DE PORRES	PERSONA TAMIZADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	31.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	13.00	13.00	13.00	14.00	14.00	14.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	160.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	13.00	13.00	13.00	14.00	14.00	14.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	160.00
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168403987	5005199 - FORTALECIMIENTO DE REDES DE APOYO PSICOSOCIAL	150135 - SAN MARTIN DE PORRES	COMUNIDAD	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,576.00	43,022.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,576.00	43,022.00		
2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00				
COSTEO S/	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,576.00	43,022.00						
AOI00168403988	0070609 - TAMIZAJE DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150135 - SAN MARTIN DE PORRES	PERSONA TAMIZADA	Muy Alta	2023	FISICO	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	2,112.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	334.00	334.00	334.00	334.00	335.00	335.00	335.00	335.00	335.00	333.00	335.00	333.00	335.00	4,012.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	334.00	334.00	334.00	334.00	335.00	335.00	335.00	335.00	335.00	333.00	335.00	333.00	335.00	4,012.00
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168403989	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2023	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	49.00	49.00	51.00	50.00	50.00	51.00	50.00	50.00	50.00	50.00	50.00	49.00	599.00	



						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				2025		FISICO	49.00	49.00	51.00	50.00	50.00	51.00	50.00	50.00	50.00	599.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403990	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	83.00	83.00	83.00	83.00	84.00	84.00	84.00	84.00	83.00	1,000.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	83.00	83.00	83.00	83.00	84.00	84.00	84.00	84.00	83.00	1,000.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403991	5005191 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON TRASTORNOS AFECTIVOS, ANSIEDAD Y DE CONDUCTA SUICIDA	150135 - SAN MARTIN DE PORRES	EGRESO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403992	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2023	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	22.00	22.00	23.00	23.00	23.00	23.00	23.00	24.00	23.00	275.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	22.00	22.00	23.00	23.00	23.00	23.00	23.00	24.00	23.00	275.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403993	5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2023	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	528.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403994	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	130.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403998	0070619 - TRATAMIENTO AMBULATORIO DE	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00168404002	PERSONAS CON PRIMER EPISODIO PSICÓTICO	2024	FISICO	37.00	37.00	38.00	38.00	38.00	38.00	38.00	39.00	39.00	39.00	37.00	37.00	455.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	37.00	37.00	38.00	38.00	38.00	38.00	38.00	39.00	39.00	39.00	37.00	37.00	455.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0070621 - CONTINUIDAD DE CUIDADOS A PERSONAS CON TRASTORNO MENTAL GRAVE	2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024	FISICO	28.00	28.00	28.00	29.00	29.00	29.00	29.00	28.00	29.00	28.00	29.00	26.00	340.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	28.00	28.00	28.00	29.00	29.00	29.00	29.00	28.00	29.00	28.00	29.00	26.00	340.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024	FISICO	26.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	320.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	26.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	320.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	2023	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	3,960.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	3,960.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	3,960.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	2023	FISICO	143.00	143.00	143.00	143.00	144.00	144.00	144.00	144.00	143.00	143.00	143.00	143.00	1,720.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024	FISICO	143.00	143.00	143.00	143.00	144.00	144.00	144.00	144.00	143.00	143.00	143.00	143.00	1,720.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	143.00	143.00	143.00	143.00	144.00	144.00	144.00	144.00	143.00	143.00	143.00	143.00	1,720.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404245	0070620 - CUIDADOS DE SALUD DOMICILIARIOS A	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
				COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



AOI00168404246	PERSONAS CON DEMENCIA SEVERA Y EN PRECARIAS CONDICIONES ECONÓMICAS	PORRES				2024	S/ FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404246	0070605 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SÍNDROME O TRASTORNO PSICÓTICO EN HOGARES PROTEGIDOS	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404247	5005200 - PREVENCIÓN FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404249	0070602 - PAREJAS CON CONSEJERÍA EN LA PROMOCIÓN DE UNA CONVIVENCIA SALUDABLE	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2023	FISICO	353.00	353.00	353.00	353.00	353.00	353.00	353.00	33.00	353.00	353.00	351.00	350.00	4,231.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	353.00	353.00	353.00	353.00	353.00	353.00	353.00	33.00	353.00	353.00	351.00	350.00	4,231.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	353.00	353.00	353.00	353.00	353.00	353.00	353.00	33.00	353.00	353.00	351.00	350.00	4,231.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404250	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404251	0290681 - CAPACITACIÓN Y ADOPCIÓN DE PRACTICAS (REGISTRO EN LA HISTORIA CLÍNICA Y REFERENCIA) EN LA ATENCIÓN PRIMARIA DE SALUD, PARA IDENTIFICAR Y REFERIR A VÍCTIMAS DE VIOLENCIA	150135 - SAN MARTIN DE PORRES	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404301	0090901 - TRATAMIENTOS	150135 - SAN	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	16.00



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						COSTEO S/	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	1,944.00	
AOI00168401671	5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2023	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	16.00	225.00	
					COSTEO S/	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	363,468.00		
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	363,468.00		
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	363,468.00		
AOI00168401673	5005925 - CAPACITACIÓN A ACTORES SOCIALES PARA LA APLICACIÓN DE LA ESTRATEGIA RBC	150135 - SAN MARTIN DE PORRES	PERSONA CAPACITADA	Alta	2023	FISICO	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	30.00	
					COSTEO S/	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00		
					2024	FISICO	0.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	18.00	
					COSTEO S/	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00		
					2025	FISICO	0.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	18.00	
					COSTEO S/	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00		
AOI00168404230	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150135 - SAN MARTIN DE PORRES	PERSONA CAPACITADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AEI.01.10 - IDENTIFICACIÓN; NOTIFICACIÓN Y CONTROL DE BROTES; EPIDEMIAS Y OTROS EVENTOS DE IMPORTANCIA DE SALUD PÚBLICA; OPORTUNOS.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00168401551	4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES METAXENICAS	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2023	FISICO	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	772.00	772.00	9,234.00
					COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00	
					2024	FISICO	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	772.00	772.00	9,234.00
					COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00		
					2025	FISICO	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	772.00	772.00	9,234.00
					COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00		
AOI00168401552	4397702 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES ZOONOTICAS.	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2023	FISICO	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	772.00	772.00	9,234.00	
					COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00		
					2024	FISICO	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	772.00	772.00	9,234.00
					COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00		
					2025	FISICO	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	772.00	772.00	9,234.00
					COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00		
AOI00168401559	4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE	150135 - SAN MARTIN DE PORRES	VIVIENDAS	Muy Alta	2023	FISICO	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	240,480.00	
						COSTEO	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00



POI MultiAnual con Programación Física y Costeo																					
AOI00168401562	4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	150135 - SAN MARTIN DE PORRES	VIVIENDAS	Muy Alta	2024	S/ FISICO	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	240,480.00					
						S/ COSTEO	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00				
					2025	S/ FISICO	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	20,040.00	240,480.00			
						S/ COSTEO	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00			
					2023	S/ FISICO	4,809.00	4,809.00	4,809.00	4,809.00	4,809.00	4,809.00	4,809.00	4,809.00	4,809.00	4,809.00	4,810.00	4,810.00	57,710.00		
						S/ COSTEO	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
2024	S/ FISICO	4,809.00	4,809.00	4,809.00		4,809.00	4,809.00	4,809.00	4,809.00	4,809.00	4,809.00	4,809.00	4,810.00	4,810.00	57,710.00						
	S/ COSTEO	2,459.00	2,459.00	2,459.00		2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00						
	2025	S/ FISICO	4,809.00	4,809.00	4,809.00	4,809.00	4,809.00	4,809.00	4,809.00	4,809.00	4,809.00	4,809.00	4,810.00	4,810.00	57,710.00						
		S/ COSTEO	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00						
AOI00168401564		4398201 - CANES VACUNADOS CONTRA LA RABIA	150135 - SAN MARTIN DE PORRES	ANIMAL VACUNADO	Muy Alta	2023	S/ FISICO	6,156.00	6,156.00	6,156.00	6,156.00	6,156.00	6,156.00	6,156.00	6,156.00	6,156.00	73,872.00				
							S/ COSTEO	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00		
	2024					S/ FISICO	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	51,300.00		
						S/ COSTEO	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00		
	2025					S/ FISICO	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	51,300.00		
						S/ COSTEO	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00		
AOI00168401570	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2023	S/ FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	54.00	670.00				
						S/ COSTEO	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00			
					2024	S/ FISICO	43.00	56.00	56.00	56.00	56.00	56.00	56.00	58.00	58.00	58.00	58.00	59.00	670.00		
						S/ COSTEO	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00		
					2025	S/ FISICO	43.00	56.00	56.00	56.00	56.00	56.00	56.00	58.00	58.00	58.00	58.00	59.00	670.00		
						S/ COSTEO	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00		
AOI00168402871	4397703 - COMUNIDADES PRIORIZADAS EN EL DISTRITO QUE ESTÁN IMPLEMENTANDO LA VIGILANCIA COMUNITARIA ASOCIADA A ENFERMEADES METAXÉNICAS Y ZOONOTICAS	150135 - SAN MARTIN DE PORRES	COMUNIDAD	Muy Alta	2023	S/ FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00		
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402872	4397704 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE ENFERMEADES METAXÉNICAS Y ZOONOTICAS	150135 - SAN MARTIN DE PORRES	MUNICIPIO	Muy Alta	2023	S/ FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

	DIAGNOSTICO DE CASO PROBABLE DE DENGUE	MARTIN DE PORRES	DIAGNOSTICADA			COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				2024		FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				2025		FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168402874	4398402 - DETECCIÓN Y DIAGNÓSTICO DE CASOS DE RABIA	150135 - SAN MARTIN DE PORRES	MUESTRA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	49.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	49.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403780	4397705 - DOCENTES, DIRECTIVOS Y PADRES DE FAMILIA, CAPACITADOS Y COMPROMETIDOS A DESARROLLAR ACCIONES PARA LA PROMOCION DE PRACTICAS SALUDABLES PARA LA PREVENCIÓN DE LAS ENFERMEADES METAXENICAS Y ZOONOTICAS	150135 - SAN MARTIN DE PORRES	PERSONA CAPACITADA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	198.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403781	4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404066	4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	150112 - INDEPENDENCIA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404067	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00168404103	4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	150135 - SAN MARTIN DE PORRES	VIVIENDAS	Muy Alta	2023	FISICO	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	41.00	500.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	41.00	500.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	41.00	500.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																					
AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00168401653	5002825 - ATENCION DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS DE ATENCION AMBULATORIA	150135 - SAN MARTIN DE PORRES	ATENCION	Muy Alta	2023	FISICO	343.00	343.00	343.00	343.00	343.00	343.00	343.00	343.00	343.00	343.00	343.00	343.00	342.00	4,115.00	
					COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.49	8,333.33			
					2024	FISICO	21.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	263.00
					COSTEO S/	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	413,724.00		
					2025	FISICO	21.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	263.00
					COSTEO S/	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	413,724.00		
AOI00168401657	5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	150135 - SAN MARTIN DE PORRES	ATENCION	Muy Alta	2023	FISICO	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00	1,471.00	17,685.00		
					COSTEO S/	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.85	1,960,509.43		
					2024	FISICO	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	179.00	179.00	2,138.00
					COSTEO S/	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	352,908.00		
					2025	FISICO	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	179.00	179.00	2,138.00	
					COSTEO S/	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	352,908.00		
AOI00168403438	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150135 - SAN MARTIN DE PORRES	ATENCION	Muy Alta	2023	FISICO	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	8,040.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	58.00	58.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	706.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	58.00	58.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	706.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AEI.02.05 - REFERENCIA Y CONTRARREFERENCIA EFICIENTE Y OPORTUNA; ORGANIZADA EN UN SISTEMA NACIONAL.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00168403024	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150135 - SAN MARTIN DE PORRES	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	242.00	2,915.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	0.00	0.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	368.00	2,902.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	0.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	368.00	2,902.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00168401463	3341205 - FUNCIONARIOS MUNICIPALES CAPACITADOS GESTIONAN ESPACIOS EDUCATIVOS PARA PROMOVER LA SALUD SEXUAL Y REPRODUCTIVA	150135 - SAN MARTIN DE PORRES	PERSONA CAPACITADA	Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
AOI00168401464	3341204 - DOCENTES CAPACITADOS REALIZAN EDUCACIÓN SEXUAL INTEGRAL DESDE LA INSTITUCIÓN EDUCATIVA	150135 - SAN MARTIN DE PORRES	DOCENTE CAPACITADO	Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00
						FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
AOI00168401468	3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA DURANTE LA VISITA DOMICILIAR	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2023	FISICO	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	2,292.00
						COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00
					2024	FISICO	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	2,292.00
						COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00
						FISICO	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	2,292.00
AOI00168401471	3341203 - FAMILIAS DE ADOLESCENTES QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL INTEGRAL	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2023	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	20.00	21.00	20.00	259.00
						COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00
					2024	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	20.00	21.00	20.00	259.00
						COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00
						FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	20.00	21.00	20.00	259.00
AOI00168401506	3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	150135 - SAN MARTIN DE PORRES	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2023	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	71.00	71.00	71.00	861.00
						COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00
					2024	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	89.00	1,079.00
						COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00
						FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	89.00	1,079.00
AOI00168401508	3329801 - ATENCION DEL PUERPERIO	150135 - SAN MARTIN DE PORRES	ATENCION PUERPERAL	Muy Alta	2023	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	229.00	229.00	2,738.00
						COSTEO S/	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	368,412.00
					2024	FISICO	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	209.00	2,563.00
						COSTEO S/	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	368,412.00
						FISICO	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	209.00	2,563.00



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						POI MultiAnual con Programación Física y Costeo														
						COSTEO S/	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	368,412.00		
AOI00168401526	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150135 - SAN MARTIN DE PORRES	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	10.00	10.00	10.00	127.00		
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56		
					2024	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	35.00	36.00	371.00	
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00		
					2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	35.00	36.00	371.00	
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00		
					2023	FISICO	319.00	319.00	319.00	319.00	319.00	319.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	3,822.00
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
AOI00168401527	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	150135 - SAN MARTIN DE PORRES	PAREJA PROTEGIDA	Muy Alta	2024	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	220.00	220.00	211.00	2,541.00	
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	
					2025	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	220.00	220.00	211.00	2,541.00	
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	
					2023	FISICO	49.00	49.00	49.00	49.00	49.00	49.00	49.00	50.00	50.00	50.00	50.00	50.00	593.00	
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	40.00	40.00	40.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	40.00	40.00	494.00
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	
AOI00168401529	3329107 - METODOS DE BARRERA	150135 - SAN MARTIN DE PORRES	PAREJA PROTEGIDA	Muy Alta	2025	FISICO	40.00	40.00	40.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	40.00	40.00	494.00	
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	
					2023	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	124.00	124.00	124.00	124.00	124.00	124.00	1,494.00	
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	81.00	1,016.00	
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	
					2025	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	81.00	1,016.00	
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	
AOI00168401530	3329108 - ANTICONCEPTIVO HORMONAL ORAL	150135 - SAN MARTIN DE PORRES	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	124.00	124.00	124.00	124.00	124.00	1,494.00		
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	81.00	1,016.00	
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	
					2025	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	81.00	1,016.00	
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	
					2023	FISICO	2.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	16.00	
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
AOI00168401535	3329114 - CONDON FEMENINO	150135 - SAN MARTIN DE PORRES	PAREJA PROTEGIDA	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00	
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00	
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	
					2023	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	141.00	1,681.00
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	66.00	60.00	806.00
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	
AOI00168401536	3329115 - IMPLANTE	150135 - SAN MARTIN DE PORRES	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	141.00	1,681.00	
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	66.00	60.00	806.00
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	



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						POI MultiAnual con Programación Física y Costeo												
					2025	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	66.00	60.00	806.00
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	
AOI00168401539	3317201 - ATENCION A LA GESTANTE	150135 - SAN MARTIN DE PORRES	GESTANTE CONTROLADA	Muy Alta	2023	FISICO	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	823.00	823.00	9,886.00
					COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40	
					FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	840.00	10,025.00
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00	
					FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	840.00	10,025.00
COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00					
AOI00168401541	3317203 - VISITA DOMICILIARIA	150135 - SAN MARTIN DE PORRES	GESTANTE CONTROLADA	Muy Alta	2023	FISICO	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	823.00	823.00	9,886.00
					COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40	
					FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	840.00	10,025.00	
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00	
					FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	840.00	10,025.00	
COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00						
AOI00168401557	3325104 - FAMILIAS CON NIÑO(AS) < DE 36 MESES Y GESTANTES RECIBEN SESIONES DEMOSTRATIVAS EN PREPARACION DE ALIMENTOS	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2023	FISICO	729.00	729.00	729.00	729.00	728.00	728.00	728.00	729.00	729.00	729.00	729.00	8,745.00
					COSTEO S/	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.77	61,821.35	
					FISICO	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	705.00	703.00	8,408.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	705.00	703.00	8,408.00
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168401563	3325107 - FAMILIAS CON NIÑOS MENORES DE 24 MESES RECIBEN CONSEJERÍA A TRAVÉS DE VISITA DOMICILIARIA	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2023	FISICO	472.00	472.00	472.00	472.00	472.00	472.00	473.00	472.00	472.00	472.00	472.00	5,665.00
					COSTEO S/	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.77	61,821.35	
					FISICO	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	487.00	5,877.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	487.00	5,877.00
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168401565	3325109 - FAMILIAS CON NIÑOS (AS) MENORES DE 36 MESES Y GESTANTES QUE PARTICIPAN EN GRUPOS DE APOYO COMUNAL PARA PROMOVER CUIDADO INFANTIL, LME Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2023	FISICO	818.00	818.00	818.00	818.00	818.00	820.00	818.00	818.00	818.00	818.00	818.00	9,818.00
					COSTEO S/	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.77	61,821.35	
					FISICO	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	771.00	771.00	9,292.00
					COSTEO S/	0.00	52,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,588.00	
					FISICO	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	771.00	771.00	9,292.00
COSTEO S/	0.00	52,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,588.00						
AOI00168401574	3325102 - ACTORES SOCIALES CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA	150135 - SAN MARTIN DE PORRES	PERSONA CAPACITADA	Muy Alta	2023	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	29.00	315.00
					COSTEO S/	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.86	47,963.09	
					FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	29.00	315.00	
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



		EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES DEL DISTRITO			2025	COSTEO S/		26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	29.00	315.00			
						COSTEO S/		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168401608	4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2023	FISICO	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	27,204.00			
					COSTEO S/	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	132,432.00			
					2024	FISICO	2,054.00	2,054.00	2,054.00	2,054.00	2,054.00	2,054.00	2,054.00	2,054.00	2,054.00	2,054.00	2,054.00	2,055.00	24,649.00		
					COSTEO S/	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	132,432.00			
					2025	FISICO	2,054.00	2,054.00	2,054.00	2,054.00	2,054.00	2,054.00	2,054.00	2,054.00	2,054.00	2,054.00	2,054.00	2,055.00	24,649.00		
					COSTEO S/	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	132,432.00			
AOI00168401609	4395202 - FAMILIAS QUE RECIBEN SESIÓN EDUCATIVA Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS Y GENERAR ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS , VIH/SIDA	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2023	FISICO	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	27,204.00			
					COSTEO S/	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	132,432.00		
					2024	FISICO	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	514.00	515.00	515.00	515.00	6,163.00	
					COSTEO S/	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	132,432.00		
					2025	FISICO	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	514.00	515.00	515.00	515.00	6,163.00	
					COSTEO S/	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	11,036.00	132,432.00		
AOI00168401741	4398801 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2023	FISICO	955.00	955.00	955.00	955.00	955.00	955.00	955.00	955.00	955.00	955.00	958.00	957.00	11,465.00		
					COSTEO S/	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	76,500.00		
					2024	FISICO	955.00	955.00	955.00	955.00	955.00	955.00	955.00	955.00	956.00	956.00	956.00	956.00	956.00	11,465.00	
					COSTEO S/	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	76,500.00		
					2025	FISICO	955.00	955.00	955.00	955.00	955.00	955.00	955.00	955.00	956.00	956.00	956.00	956.00	956.00	11,465.00	
					COSTEO S/	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	76,500.00		
AOI00168402867	3325101 - COMITES MULTISECTORIALES CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES EN SU DISTRITO.	150135 - SAN MARTIN DE PORRES	MUNICIPIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402868	3341202 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS REALIZAN ORIENTACIÓN A FAMILIAS DE GESTANTES Y PUERPERAS EN PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA	150135 - SAN MARTIN DE PORRES	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	16.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	4.00	16.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	4.00	16.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402869	4395203 - DOCENTES CAPACITADOS DESARROLLAN ACCIONES	150135 - SAN MARTIN DE PORRES	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	198.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



	PARA LA PROMOCIÓN DE PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA					2024	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	198.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
						2025	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	198.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168402870	4395204 - COMUNIDADES CON LIDERES CAPACITADOS DESARROLLAN VIGILANCIA COMUNITARIA EN FAVOR DE ENTORNOS Y PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150135 - SAN MARTIN DE PORRES	COMUNIDAD	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	16.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
						2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	16.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	16.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
						2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00										
	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
	2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00										
		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											
AOI00168402914		3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	115.00	115.00	1,390.00					
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	2024						FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	123.00	1,443.00					
	COSTEO S/						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
	2025					FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	123.00	1,443.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
						AOI00168402915	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	152.00	152.00	152.00	152.00	1,816.00
												COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024	FISICO	1,057.00	1,057.00	1,057.00	1,057.00							1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,061.00	12,688.00					
COSTEO S/	0.00	0.00	0.00	0.00	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2025	FISICO	1,057.00	1,057.00	1,057.00	1,057.00						1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,061.00	12,688.00					
	COSTEO S/	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
	AOI00168402916	3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta						2023	FISICO	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	114.00	114.00	114.00	114.00	1,376.00
												COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024						FISICO	1,559.00	1,559.00	1,559.00	1,559.00		1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,560.00	18,709.00					
COSTEO S/						0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2025						FISICO	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,560.00	18,709.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
						AOI00168402917	3329203 - ATENCION PREGESTACIONAL	150135 - SAN MARTIN DE	PERSONA ATENDIDA	Muy Alta	2023	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	83.00	83.00	83.00	83.00	989.00	
												COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



PORRES						S/															
					2024	FISICO	83.00	83.00	83.00	83.00	83.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	1,003.00	
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/															
						FISICO	83.00	83.00	83.00	83.00	83.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00
					2025	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						S/															
AOI00168402918	3317211 - VACUNACION A LA GESTANTE	150135 - SAN MARTIN DE PORRES	GESTANTE PROTEGIDA	Muy Alta		FISICO	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	823.00	823.00	9,886.00		
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						S/															
						FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	840.00	10,025.00
					2024	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
						S/															
					2025	FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	840.00	10,025.00		
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168402920	3317204 - EXAMENES DE LABORATORIO COMPLETO	150135 - SAN MARTIN DE PORRES	GESTANTE ATENDIDA	Muy Alta		FISICO	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	823.00	823.00	9,886.00		
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						S/															
						FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	836.00	836.00	836.00	836.00	836.00	836.00	10,025.00
					2024	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
						S/															
					2025	FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	836.00	836.00	836.00	836.00	836.00			
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168402921	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150135 - SAN MARTIN DE PORRES	GESTANTE ATENDIDA	Muy Alta		FISICO	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	823.00	823.00	9,886.00		
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						S/															
						FISICO	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	583.00	7,018.00	
					2024	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
						S/															
					2025	FISICO	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	583.00			
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168402943	3329418 - GESTANTE CON ANEMIA	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta		FISICO	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	164.00	164.00	164.00	1,977.00		
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						S/															
						FISICO	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	170.00	1,985.00	
					2024	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
						S/															
					2025	FISICO	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	170.00	1,985.00			
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168402944	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150135 - SAN MARTIN DE PORRES	PACIENTE ATENDIDO	Muy Alta		FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	56.00	56.00	56.00	681.00		
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						S/															
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	37.00	
					2024	COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
						S/															
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	37.00			
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

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AOI00168402985	0515011 - SINDROME DE DOWN	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	5.00	5.00	100.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	0.00	5.00	0.00	0.00	8.00	8.00	0.00	8.00	0.00	7.00	0.00	8.00	44.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	0.00	5.00	0.00	0.00	8.00	8.00	0.00	8.00	0.00	7.00	0.00	8.00	44.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402992	0515012 - TRANSTORNOS POSTULARES	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	5.00	5.00	4.00	95.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402998	0515202 - RETRASO MENTAL: LEVE, MODERADO, SEVERO	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	10.00	110.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	95.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	95.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403000	5005153 - CERTIFICACION DE DISCAPACIDAD	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	48.00	48.00	48.00	48.00	48.00	48.00	570.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					FISICO	52.00	53.00	54.00	53.00	54.00	53.00	54.00	54.00	53.00	54.00	53.00	53.00	640.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	52.00	53.00	54.00	53.00	54.00	53.00	54.00	54.00	53.00	54.00	53.00	53.00	640.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403173	5000393 ACTIVIDAD COMPLEMENTARIA DE INMUNIZACIONES DE PERSONAS MAYORES DE 5 AÑOS	150135 - SAN MARTIN DE PORRES	PERSONA PROTEGIDA	Muy Alta	2023	FISICO	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	285.00	285.00	3,430.00
					COSTEO S/	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,413.00	196,824.00
					FISICO	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
					COSTEO S/	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,413.00	196,824.00
					FISICO	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
					COSTEO S/	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,401.00	16,413.00	196,824.00
AOI00168403181	5001562 ATENCION EN CONSULTAS EXTERNAS	150135 - SAN MARTIN DE PORRES	ATENCION	Muy Alta	2023	FISICO	72,523.00	72,523.00	72,523.00	72,523.00	72,523.00	72,523.00	72,522.00	72,522.00	72,522.00	72,522.00	72,522.00	72,522.00	870,270.00
					COSTEO S/	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,019.13	1,368,219.00
					FISICO	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,254.00	1,022,927.00
					COSTEO S/	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,019.13	1,368,219.00
					FISICO	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,243.00	85,254.00	1,022,927.00
					COSTEO S/	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,018.17	114,019.13	1,368,219.00



AOI00168403245	5000395 ACTIVIDADES REGULARES DE VACUNACIÓN A PERSONAS MAYORES DE 5 AÑOS	150135 - SAN MARTIN DE PORRES	PERSONA PROTEGIDA	Muy Alta	2023	FISICO	5,716.00	5,716.00	5,716.00	5,716.00	5,716.00	5,716.00	5,716.00	5,716.00	5,716.00	5,717.00	5,717.00	68,594.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	3,797.33	3,797.33	3,797.33	3,797.33	3,797.33	3,797.33	3,797.33	3,797.33	3,797.33	3,797.33	3,797.33	45,567.96	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	3,797.33	3,797.33	3,797.33	3,797.33	3,797.33	3,797.33	3,797.33	3,797.33	3,797.33	3,797.33	45,567.96		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403321	5001189 BRINDAR APOYO AL DIAGNOSTICO POR IMAGENES	150135 - SAN MARTIN DE PORRES	EXAMEN	Muy Alta	2023	FISICO	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	372.00	4,409.00	
					COSTEO S/	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00		
					2024	FISICO	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	643.00	7,793.00
					COSTEO S/	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00		
					2025	FISICO	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	643.00	7,793.00		
						COSTEO S/	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00		
AOI00168403322	5001189 BRINDAR APOYO EN DIAGNOSTICO DE LABORATORIO	150135 - SAN MARTIN DE PORRES	EXAMEN	Muy Alta	2023	FISICO	11,562.00	11,562.00	11,562.00	11,562.00	11,562.00	11,562.00	11,562.00	11,562.00	11,562.00	11,562.00	11,566.00	138,748.00	
					COSTEO S/	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00		
					2024	FISICO	19,978.00	19,978.00	19,978.00	19,978.00	19,978.00	19,978.00	19,978.00	19,978.00	19,978.00	19,978.00	19,978.00	19,988.00	239,746.00
					COSTEO S/	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00		
					2025	FISICO	19,978.00	19,978.00	19,978.00	19,978.00	19,978.00	19,978.00	19,978.00	19,978.00	19,978.00	19,988.00	239,746.00		
						COSTEO S/	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00		
AOI00168403354	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150135 - SAN MARTIN DE PORRES	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	271.00	271.00	271.00	271.00	271.00	271.00	272.00	271.00	272.00	271.00	271.00	3,254.00	
					COSTEO S/	82,147.13	82,147.13	82,147.13	82,147.13	82,147.13	82,147.13	82,147.13	82,147.13	82,147.13	82,147.13	82,147.13	82,147.07		
					2024	FISICO	0.00	0.00	0.00	0.00	406.00	406.00	406.00	406.00	406.00	406.00	408.00	410.00	3,254.00
					COSTEO S/	11,170.00	11,170.00	11,170.00	11,170.00	11,170.00	11,170.00	11,170.00	11,170.00	11,170.00	11,170.00	11,170.00	11,166.00		
					2025	FISICO	0.00	0.00	0.00	0.00	406.00	406.00	406.00	406.00	406.00	408.00	410.00	3,254.00	
						COSTEO S/	11,170.00	11,170.00	11,170.00	11,170.00	11,170.00	11,170.00	11,170.00	11,170.00	11,170.00	11,170.00	11,166.00		
AOI00168403446	0518501 - ACOMPANAMIENTO CLINICO PSICOSOCIAL	150135 - SAN MARTIN DE PORRES	ESTABLECIMIENTO DE SALUD	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	5.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	5.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403776	4395205 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE TUBERCULOSIS Y VIH/SIDA SEGÚN DISTRITOS/ PROVINCIAS PRIORIZADOS.	150135 - SAN MARTIN DE PORRES	MUNICIPIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

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AOI00168403787	0515104 - PARALISIS CEREBRAL INFANTIL	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	2.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	2.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	41.00	41.00	41.00	500.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403799	3317205 - ECOGRAFIA OBSTETRICA	150135 - SAN MARTIN DE PORRES	GESTANTE ATENDIDA	Muy Alta	2024	FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	836.00	836.00	836.00	836.00	10,025.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	836.00	836.00	836.00	836.00	836.00	10,025.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	659.00	659.00	659.00	659.00	659.00	659.00	659.00	659.00	659.00	659.00	659.00	660.00	7,909.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	8,040.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403800	3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150135 - SAN MARTIN DE PORRES	GESTANTE SUPLEMENTADA	Muy Alta	2025	FISICO	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00	8,040.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	85.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403801	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150135 - SAN MARTIN DE PORRES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403802	3329110 - METODOS DE ABSTINENCIA PERIODICA	150135 - SAN MARTIN DE PORRES	PAREJA PROTEGIDA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	68.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	23.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	287.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403803	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150135 - SAN MARTIN DE PORRES	PAREJA PROTEGIDA	Muy Alta	2025	FISICO	23.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	287.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	68.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403803	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150135 - SAN MARTIN DE PORRES	PAREJA PROTEGIDA	Muy Alta	2024	FISICO	23.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	287.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	23.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	287.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403804	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150135 - SAN MARTIN DE PORRES	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	105.00	1,249.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	76.00	76.00	76.00	76.00	76.00	905.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	76.00	76.00	76.00	76.00	76.00	905.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403805	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150135 - SAN MARTIN DE PORRES	PACIENTE ATENDIDO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	63.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	66.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	66.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403870	3329501 - ATENCION DEL PARTO NORMAL	150135 - SAN MARTIN DE PORRES	PARTO NORMAL	Muy Alta	2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403871	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150135 - SAN MARTIN DE PORRES	PARTO COMPLICADO	Muy Alta	2023	FISICO	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	15.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	4.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	4.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403872	3330402 - REFERENCIA DE FONB / FUNCIONES OBSTETRICAS NEONATALES BASICAS	150135 - SAN MARTIN DE PORRES	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	50.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403873	3317209 - EVALUACION DEL BIENESTAR FETAL	150135 - SAN MARTIN DE PORRES	GESTANTE EXAMINADA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	80.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

AOI00168403874	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2025	FISICO COSTEO S/	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00		
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO COSTEO S/	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO COSTEO S/	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00	
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO COSTEO S/	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00		
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403875	3329408 - HIPEREMESIS GRAVIDICA	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta																
					2023	FISICO COSTEO S/	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO COSTEO S/	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	30.00			
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403876	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta																
					2023	FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	15.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO COSTEO S/	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00				
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403920	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150135 - SAN MARTIN DE PORRES	RECIEN NACIDO ATENDIDO	Muy Alta																
					2023	FISICO COSTEO S/	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	371.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO COSTEO S/	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO COSTEO S/	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00				
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403975	3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	150135 - SAN MARTIN DE PORRES	RECIEN NACIDO ATENDIDO	Muy Alta																
					2023	FISICO COSTEO S/	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	371.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO COSTEO S/	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO COSTEO S/	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00				
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403978	3325108 - PROMOTORES EDUCATIVOS CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA	150135 - SAN MARTIN DE PORRES	PERSONA CAPACITADA	Muy Alta																
					2023	FISICO COSTEO S/	9.00	9.00	9.00	9.00	9.00	10.00	10.00	10.00	10.00	9.00	9.00	9.00	112.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO COSTEO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00		
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

					2025	S/ FISICO COSTEO S/	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	96.00 0.00		
AOI00168404006	4398802 - FUNCIONARIOS MUNICIPALES CAPACITADOS PARA LA GENERACIÓN DE ENTORNOS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES.	150135 - SAN MARTIN DE PORRES	PERSONA CAPACITADA	Muy Alta	2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
					2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00			
					2025	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00			
AOI00168404007	4398804 - LIDERES COMUNITARIOS CAPACITADOS REALIZAN VIGILANCIA CIUDADANA PARA LA REDUCCIÓN DE LA CONTAMINACIÓN POR METALES PESADOS, SUSTANCIAS QUÍMICAS E HIDROCARBUROS	150135 - SAN MARTIN DE PORRES	PERSONA CAPACITADA	Muy Alta	2023	FISICO COSTEO S/	1.00 0.00	1.00 0.00	2.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	1.00 0.00	2.00 0.00	1.00 0.00		
					2024	FISICO COSTEO S/	1.00 0.00	1.00 0.00	2.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	1.00 0.00	2.00 0.00	1.00 0.00		
					2025	FISICO COSTEO S/	1.00 0.00	1.00 0.00	2.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	1.00 0.00	2.00 0.00	1.00 0.00		
AOI00168404143	5000500 ATENCIONES POR CURSO DE VIDA ADULTO	150135 - SAN MARTIN DE PORRES	ATENCION	Muy Alta	2023	FISICO COSTEO S/	1,651.00 0.00	1,651.00 0.00	1,651.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	19,821.00 0.00		
					2024	FISICO COSTEO S/	1,651.00 0.00	1,651.00 0.00	1,651.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	19,821.00 0.00		
					2025	FISICO COSTEO S/	1,651.00 0.00	1,651.00 0.00	1,651.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	1,652.00 0.00	19,821.00 0.00		
AOI00168404144	5000500 ATENCIONES POR CURSO DE VIDA ADULTO MAYOR	150135 - SAN MARTIN DE PORRES	ATENCION	Muy Alta	2023	FISICO COSTEO S/	628.00 0.00	628.00 0.00	628.00 0.00	628.00 0.00	628.00 0.00	628.00 0.00	628.00 0.00	628.00 0.00	629.00 0.00	629.00 0.00	629.00 0.00	7,540.00 0.00		
					2024	FISICO COSTEO S/	628.00 0.00	628.00 0.00	628.00 0.00	628.00 0.00	628.00 0.00	628.00 0.00	628.00 0.00	628.00 0.00	629.00 0.00	629.00 0.00	629.00 0.00	7,540.00 0.00		
					2025	FISICO COSTEO S/	628.00 0.00	628.00 0.00	628.00 0.00	628.00 0.00	628.00 0.00	628.00 0.00	628.00 0.00	628.00 0.00	629.00 0.00	629.00 0.00	629.00 0.00	7,540.00 0.00		
AOI00168404169	3330506 - TAMIZAJE NEONATAL	150135 - SAN MARTIN DE PORRES	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	30.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	371.00 0.00		
					2024	FISICO COSTEO S/	30.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	371.00 0.00		
					2025	FISICO COSTEO S/	30.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	371.00 0.00		
AOI00168404170	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	150135 - SAN MARTIN DE PORRES	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	8.00 0.00		
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00		



AOI00168401450	3326002 - MONITOREO DE PARAMETROS DE CAMPO ZONA URBANA	150135 - SAN MARTIN DE PORRES	CENTRO POBLADO	Muy Alta	2023	FISICO	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	4,032.00		
					COSTEO S/	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.83	43,186.07		
					2024	FISICO	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	3,264.00	
					COSTEO S/	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	24,840.00		
					2025	FISICO	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	3,264.00		
					COSTEO S/	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	24,840.00		
AOI00168403973	3326011 - ASISTENCIA TÉCNICA EN DESINFECCIÓN Y COLORACIÓN EN CENTROS POBLADOS DEL ÁMBITO RURAL CON SISTEMAS DE ABASTECIMIENTO DE AGUA PARA CONSUMO HUMANO	150135 - SAN MARTIN DE PORRES	PERSONA CAPACITADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403974	3330801 - PRACTICAS EN TECNICAS SEGURAS DE DESINFECCION DE AGUA Y ALMACENAMIENTO DOMICILIARIA	150135 - SAN MARTIN DE PORRES	CENTRO POBLADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403976	3330802 - ASISTENCIA TÉCNICA EN TRATAMIENTO DEL AGUA EN CENTROS POBLADOS SIN SISTEMAS DE ABASTECIMIENTO DE AGUA	150135 - SAN MARTIN DE PORRES	PERSONA CAPACITADA	Muy Alta	2023	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

OEI.08 - FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES

AEI.08.05 - GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00168403282	0315290 - INTERVENCIÓN DE LA GESTIÓN DEL RIESGO DE DESASTRES FRENTE AL COVID-19	150135 - SAN MARTIN DE PORRES	INTERVENCION	Muy Alta	2023	FISICO	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	20,160.00			
						COSTEO S/	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.87	85,714.00			
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00		
						COSTEO S/	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.87	85,714.00		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00		
						COSTEO S/	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.83	7,142.87	85,714.00		

CENTRO DE COSTO: 08.06 - RED INTEGRADA DE SALUD RÍMAC - RIS RÍMAC

OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES



AEI.01.01 - VACUNACIÓN COMPLETA EN NIÑAS Y NIÑOS MENORES DE 15 MESES DE EDAD; Y EN NIÑAS ENTRE 9 Y 13 AÑOS; CON COBERTURAS ÓPTIMAS.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL				
AOI00168401798	3325401 - VACUNACION NIÑO < 1 AÑO	150128 - RIMAC	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	168.00	168.00	168.00	168.00	170.00	170.00	168.00	168.00	168.00	168.00	168.00	168.00	2,020.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00					
					2024	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	236.00	236.00	236.00	236.00	236.00	2,790.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00					
					2025	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	236.00	236.00	236.00	236.00	236.00	2,790.00					
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00					
					AOI00168401799	3325402 - VACUNACION NIÑO = 1 AÑOS	150128 - RIMAC	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	176.00	176.00	176.00	177.00	177.00	177.00	176.00	176.00	176.00	176.00	176.00	2,115.00
											COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00
2024	FISICO	225.00	225.00	225.00						225.00	225.00	225.00	225.00	230.00	230.00	230.00	230.00	236.00	2,731.00				
	COSTEO S/	4,325.00	4,325.00	4,325.00						4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00					
2025	FISICO	225.00	225.00	225.00						225.00	225.00	225.00	230.00	230.00	230.00	230.00	236.00	2,731.00					
	COSTEO S/	4,325.00	4,325.00	4,325.00						4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00					
AOI00168401800	3325403 - VACUNACION NIÑO = 4 AÑOS	150128 - RIMAC	NIÑO PROTEGIDO	Muy Alta						2023	FISICO	225.00	225.00	225.00	226.00	226.00	225.00	225.00	225.00	225.00	225.00	225.00	2,702.00
											COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00
					2024	FISICO	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	261.00	261.00	261.00	3,123.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00					
					2025	FISICO	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	261.00	261.00	261.00	3,123.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00					
					AOI00168401803	3325404 - VACUNACION NIÑO RECIENTE NACIDO	150128 - RIMAC	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	2,664.00
											COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00
2024	FISICO	166.00	166.00	166.00						166.00	166.00	166.00	166.00	166.00	166.00	166.00	165.00	165.00	1,990.00				
	COSTEO S/	4,325.00	4,325.00	4,325.00						4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00					
2025	FISICO	166.00	166.00	166.00						166.00	166.00	166.00	166.00	166.00	166.00	165.00	165.00	1,990.00					
	COSTEO S/	4,325.00	4,325.00	4,325.00						4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00					
AOI00168401804	3325405 - VACUNACION NIÑO = 2 AÑOS	150128 - RIMAC	NIÑO PROTEGIDO	Muy Alta						2023	FISICO	207.00	207.00	207.00	207.00	208.00	207.00	207.00	207.00	207.00	207.00	207.00	2,485.00
											COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00
					2024	FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	237.00	2,833.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00					
					2025	FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	237.00	2,833.00				
						COSTEO S/	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00					
					AOI00168401805	3325406 - VACUNACION NIÑO = 3 AÑOS	150128 - RIMAC	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	25.00	321.00
											COSTEO S/	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	103,800.00
2024	FISICO	39.00	39.00	39.00						39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	40.00	469.00				
	COSTEO S/	8,650.00	8,650.00	8,650.00						8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	103,800.00					



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POI MultiAnual con Programación Física y Costeo																						
AOI00168401808	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150128 - RIMAC	CASO TRATADO	Muy Alta	2025	FISICO COSTEO S/	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	40.00	469.00				
						8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	103,800.00					
					2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00			
							4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
							0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00				
							4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
AOI00168402805	3325407 - VACUNACION NIÑO DE MADRE VIH	150128 - RIMAC	NIÑO PROTEGIDO	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00			
						4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00			
						4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00				
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00			
							4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	51,900.00					
AOI00168403366	3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO	150128 - RIMAC	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	1,548.00			
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO COSTEO S/	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	89.00	1,079.00		
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO COSTEO S/	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	89.00	1,079.00		
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168403367	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	150128 - RIMAC	NIÑO CONTROLADO	Muy Alta	2023	FISICO COSTEO S/	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	386.00	4,643.00			
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO COSTEO S/	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	350.00	350.00	354.00	4,114.00			
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO COSTEO S/	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	350.00	350.00	354.00	4,114.00			
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168403368	3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta	2023	FISICO COSTEO S/	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	25.00	2,863.00			
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	210.00	2,424.00			
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	210.00	2,424.00			
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						08	09	10	11	12	TOTAL ANUAL
AOI00168401924	4396201 - IDENTIFICACION Y EXAMEN DE	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	812.00	9,788.00	
							8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	97,665.00	



AOI00168401929	SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2024	COSTEO S/															
						FISICO	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,407.00	16,862.00		
					2025	COSTEO S/	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	130,056.00	
						FISICO	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,407.00	16,862.00	
AOI00168401932	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	77.00	979.00			
						COSTEO S/	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	97,665.00		
					2024	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	147.00	1,687.00
						COSTEO S/	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	130,056.00
AOI00168401933	4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2024	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	147.00	1,687.00		
						COSTEO S/	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	130,056.00	
					2025	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	147.00	1,687.00
						COSTEO S/	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	10,838.00	130,056.00
AOI00168401934	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150128 - RIMAC	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	122.00	1,453.00		
						COSTEO S/	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	5,085.00	
					2024	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	131.00	1,561.00
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00
AOI00168401936	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2024	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	131.00	1,561.00		
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00	
					2025	FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	131.00	1,561.00
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00
AOI00168401936	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	10.00	87.00		
						COSTEO S/	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	5,085.00	
					2024	FISICO	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	6.00	78.00
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00
AOI00168401936	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2024	FISICO	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	78.00		
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00	
					2025	FISICO	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	78.00
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00
AOI00168401936	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	21.00	24.00	24.00	24.00	23.00	256.00		
						COSTEO S/	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	159,756.00	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	21.00	24.00	24.00	24.00	24.00	24.00	257.00
						COSTEO S/	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	159,756.00
AOI00168401936	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	21.00	24.00	24.00	24.00	24.00	257.00		
						COSTEO S/	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	159,756.00	
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	21.00	24.00	24.00	24.00	24.00	24.00	257.00
						COSTEO S/	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	13,313.00	159,756.00
AOI00168401936	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	33.00	363.00		
						COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00	
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	27.00	27.00	27.00	27.00	27.00	308.00
						COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00
AOI00168401936	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	27.00	27.00	27.00	27.00	308.00		
						COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00	
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	27.00	27.00	27.00	27.00	27.00	308.00
						COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00

AOI00168401937	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00		
						COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00		
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	125.00	
					2024	COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00		
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	125.00	
					2025	COSTEO S/	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	70,500.00		
AOI00168401941	4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00		
						COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00	
					2024	FISICO	27.00	27.00	27.00	27.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	332.00	
						COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00		
					2025	FISICO	27.00	27.00	27.00	27.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	332.00		
						COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00		
AOI00168401942	4396504 - ATENCION CURATIVA DROGAS DE SEGUNDA LINEA TB RESISTENTE	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
						COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00		
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
						COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00		
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
						COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00		
AOI00168401944	4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	7.00	
						COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00	
					2024	FISICO	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	8.00	
						COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00		
					2025	FISICO	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	8.00	
						COSTEO S/	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00		
AOI00168401945	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150128 - RIMAC	TRABAJADOR PROTEGIDO	Muy Alta	2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	20.00	273.00	
						COSTEO S/	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	166,512.00	
					2024	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	44.00	44.00	44.00	44.00	44.00	44.00	535.00
						COSTEO S/	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	166,512.00	
					2025	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	44.00	44.00	44.00	44.00	44.00	44.00	535.00
						COSTEO S/	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	166,512.00	
AOI00168401951	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150128 - RIMAC	PERSONA INFORMADA	Muy Alta	2023	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00		
						COSTEO S/	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00	
					2024	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00	
						COSTEO S/	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00	
					2025	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00	
						COSTEO S/	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00	

AOI00168401952	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta	2023	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00		
					COSTEO S/	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00		
					2024	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00	
					COSTEO S/	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00		
					2025	FISICO	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00	
					COSTEO S/	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00		
AOI00168401953	4396001 - POBLACIÓN ADOLESCENTE INFORMADA SOBRE VIH/ITS EN ESPACIOS COMUNITARIOS	150128 - RIMAC	PERSONA INFORMADA	Muy Alta	2023	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00		
					COSTEO S/	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00		
					2024	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00	
					COSTEO S/	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00		
					2025	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00	
					COSTEO S/	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00		
AOI00168401954	4396002 - POBLACIÓN ADOLESCENTE QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta	2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	215.00	
					COSTEO S/	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00		
					2024	FISICO	13.00	13.00	13.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	165.00
					COSTEO S/	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00		
					2025	FISICO	13.00	13.00	13.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	165.00
					COSTEO S/	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	4,748.00	56,976.00		
AOI00168401959	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150128 - RIMAC	CASO TRATADO	Muy Alta	2023	FISICO	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	380.00	380.00	4,550.00	
					COSTEO S/	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	247,644.00	
					2024	FISICO	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	380.00	380.00	4,550.00
					COSTEO S/	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	247,644.00	
					2025	FISICO	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	380.00	380.00	4,550.00
					COSTEO S/	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	20,637.00	247,644.00	
AOI00168401963	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	150128 - RIMAC	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00	
					COSTEO S/	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00	
					2024	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
					COSTEO S/	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00	
					2025	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
					COSTEO S/	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00	
AOI00168401965	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150128 - RIMAC	NIÑO ATENDIDO	Muy Alta	2023	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00	
					COSTEO S/	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00	
					2024	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
					COSTEO S/	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00	
					2025	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
					COSTEO	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00	



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AOI00168401966	4397202 - SEGUIMIENTO DE LOS PAT XDR Y PRE XDR EN ESTABLECIMIENTOS DE SALUD	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00		
					COSTEO S/	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	169,440.00			
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
					COSTEO S/	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	169,440.00			
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
COSTEO S/	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	14,120.00	169,440.00							
AOI00168402120	4396505 - ATENCION DE LAS REACCIONES ADVERSAS A FARMACOS ANTITUBERCULOSOS	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	2.00	2.00	18.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	19.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	19.00	
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
AOI00168403737	4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	27.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	6.00	39.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	6.00	39.00	
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
AOI00168403741	4395501 - HOGARES EN ZONAS AERT RECIBEN PAQUETE IEC PARA PREVENIR TB Y ORIENTACION SOBRE PROGRAMAS DE VIVIENDA POPULAR	150128 - RIMAC	VIVIENDAS	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00	
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
AOI00168404062	5000500 ATENCIÓN INTEGRAL DE SALUD EN LA ETAPA DE VIDA ADOLESCENTE	150128 - RIMAC	ATENCION	Muy Alta	2023	FISICO	63.00	63.00	63.00	63.00	63.00	64.00	63.00	64.00	63.00	64.00	63.00	63.00	759.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	63.00	63.00	63.00	63.00	63.00	64.00	63.00	64.00	63.00	64.00	63.00	63.00	759.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	63.00	63.00	63.00	63.00	63.00	64.00	63.00	64.00	63.00	64.00	63.00	63.00	759.00	
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
AOI00168404063	5000500 ATENCIÓN INTEGRAL DE SALUD EN LA ETAPA DE VIDA JOVEN	150128 - RIMAC	ATENCION	Muy Alta	2023	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	67.00	65.00	782.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	67.00	65.00	782.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	67.00	65.00	782.00



							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168404088	4396102 - POBLACIÓN INDÍGENA AMAZÓNICA QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2024	FISICO	10.00	15.00	20.00	20.00	20.00	20.00	15.00	10.00	20.00	20.00	10.00	20.00	200.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2025	FISICO	10.00	15.00	20.00	20.00	20.00	20.00	15.00	10.00	20.00	20.00	10.00	20.00	200.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AOI00168404132	0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	20.00	20.00	200.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024	FISICO	16.00	16.00	16.00						16.00	16.00	16.00	16.00	16.00	16.00	16.00	20.00	20.00	200.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2025	FISICO	16.00	16.00	16.00						16.00	16.00	16.00	16.00	16.00	16.00	16.00	20.00	20.00	200.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168404133	4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	4.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	4.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	4.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AOI00168404172	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024	FISICO	1.00	0.00	0.00						0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2025	FISICO	1.00	0.00	0.00						0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168404175	4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta						2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AEI.01.03 - VIGILANCIA Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN SANITARIA.																			
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						TOTAL ANUAL		
AOI00168401849	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150128 - RIMAC	CASO TRATADO	Muy Alta	2023	FISICO	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	6,948.00						
						COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00						



AOI00168401850	3331102 - FARINGOAMIGDALITIS AGUDA	150128 - RIMAC	CASO TRATADO	Muy Alta	2024	FISICO	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	6,948.00			
					COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00			
					2025	FISICO	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	6,948.00		
					COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00			
					2023	FISICO	401.00	401.00	401.00	401.00	403.00	403.00	401.00	401.00	401.00	401.00	401.00	401.00	4,816.00	
					COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	
AOI00168401850	3331102 - FARINGOAMIGDALITIS AGUDA	150128 - RIMAC	CASO TRATADO	Muy Alta	2024	FISICO	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	238.00	238.00	238.00	2,848.00		
					COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	
					2025	FISICO	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	238.00	238.00	238.00	238.00	2,848.00	
					COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	
					2023	FISICO	401.00	401.00	401.00	401.00	403.00	403.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	4,816.00
					COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	
AOI00168401852	3331103 - OTITIS MEDIA AGUDA (OMA)	150128 - RIMAC	CASO TRATADO	Muy Alta	2024	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00		
					COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	
					2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
					COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	
					2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	107.00
					COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	
AOI00168401854	3331104 - SINUSITIS AGUDA	150128 - RIMAC	CASO TRATADO	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00		
					COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
					COSTEO S/	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	5,977.00	71,724.00	
AOI00168401857	3331201 - EDA ACUOSA NO COMPLICADA	150128 - RIMAC	CASO TRATADO	Muy Alta	2024	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	52.00	635.00		
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00	
					2025	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	52.00	635.00
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00	
					2023	FISICO	50.00	50.00	50.00	51.00	51.00	51.00	51.00	51.00	50.00	50.00	50.00	50.00	50.00	605.00
					COSTEO S/	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00	
AOI00168401860	3331203 - EDA DISENTERICA	150128 - RIMAC	CASO TRATADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	7.00		
					COSTEO S/	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	186,312.00	
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	7.00
					COSTEO S/	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	186,312.00	
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	7.00
					COSTEO S/	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	15,526.00	186,312.00	
AOI00168401862	3331204 - EDA PERSISTENTE	150128 - RIMAC	CASO TRATADO	Muy Alta	2023	FISICO	40.00	41.00	41.00	41.00	40.00	41.00	41.00	41.00	41.00	41.00	38.00	487.00		
						7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00	



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POI MultiAnual con Programación Física y Costeo																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	COSTEO S/	01	02	03	04	05	06	07	08	09	10	TOTAL ANUAL			
						FISICO	01	02	03	04	05	06	07	08	09	10	TOTAL ANUAL			
AOI00168401886	3341401 - PARASITOSIS INTESTINAL	150128 - RIMAC	CASO TRATADO	Muy Alta	2024	COSTEO S/	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	500.00			
						FISICO	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00			
					2025	COSTEO S/	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	500.00			
						FISICO	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	7,763.00	93,156.00			
					2023	COSTEO S/	66.00	66.00	66.00	66.00	66.00	67.00	67.00	66.00	66.00	66.00	66.00	66.00	66.00	794.00
						FISICO	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	324,840.00
AOI00168402843	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATAACION	150128 - RIMAC	CASO TRATADO	Muy Alta	2024	COSTEO S/	23.00	23.00	23.00	23.00	23.00	23.00	23.00	22.00	22.00	22.00	271.00			
						FISICO	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	324,840.00		
					2025	COSTEO S/	23.00	23.00	23.00	23.00	23.00	23.00	23.00	22.00	22.00	22.00	22.00	22.00	271.00	
						FISICO	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	324,840.00		
					2023	COSTEO S/	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	4.00
						FISICO	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	414,624.00
AOI00168403078	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150128 - RIMAC	CASO TRATADO	Muy Alta	2024	COSTEO S/	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00			
						FISICO	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	414,624.00		
					2025	COSTEO S/	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00	
						FISICO	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	34,552.00	414,624.00		
					2023	COSTEO S/	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	13.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403364	3330802 - ASISTENCIA TECNICA EN TRATAMIENTO DEL AGUA EN CENTROS POBLADOS SIN SISTEMAS DE ABASTECIMIENTO DE AGUA	150128 - RIMAC	PERSONA CAPACITADA	Muy Alta	2024	COSTEO S/	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	11.00			
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	COSTEO S/	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	0.00	11.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	COSTEO S/	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AEI.01.05 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00168401813	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	150128 - RIMAC	NIÑO CONTROLADO	Muy Alta	2023	FISICO	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	386.00	4,643.00	
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00	
					2024	FISICO	139.00	139.00	139.00	139.00	139.00	139.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,674.00
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00	
					2025	FISICO	139.00	139.00	139.00	139.00	139.00	139.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,674.00
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00	

						POI MultiAnual con Programación Física y Costeo													
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00	
AOI00168401814	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	150128 - RIMAC	NIÑO CONTROLADO	Muy Alta	2024	FISICO	136.00	136.00	136.00	136.00	136.00	136.00	137.00	137.00	137.00	137.00	137.00	1,638.00	
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00	
					2025	FISICO	136.00	136.00	136.00	136.00	136.00	136.00	137.00	137.00	137.00	137.00	137.00	137.00	1,638.00
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00	
AOI00168401815	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	150128 - RIMAC	NIÑO CONTROLADO	Muy Alta	2024	FISICO	141.00	141.00	141.00	141.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	1,700.00	
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00	
					2025	FISICO	141.00	141.00	141.00	141.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	1,700.00
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00	
AOI00168401816	3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta	2023	FISICO	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	279.00	279.00	3,338.00	
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00	
					2024	FISICO	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	279.00	279.00	3,338.00
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00	
					2025	FISICO	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	279.00	279.00	3,338.00
						COSTEO S/	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	83,196.00	
AOI00168401824	3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	150128 - RIMAC	NIÑO SUPLEMENTADO	Muy Alta	2023	FISICO	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	2,268.00	
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	79,296.00	
					2024	FISICO	212.00	212.00	212.00	212.00	212.00	212.00	211.00	211.00	211.00	211.00	211.00	211.00	2,538.00
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	79,296.00	
					2025	FISICO	212.00	212.00	212.00	212.00	212.00	212.00	211.00	211.00	211.00	211.00	211.00	211.00	2,538.00
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	79,296.00	
AOI00168401832	3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	150128 - RIMAC	NIÑO SUPLEMENTADO	Muy Alta	2024	FISICO	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	2,508.00	
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	79,296.00	
					2025	FISICO	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	2,508.00
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	79,296.00	
AOI00168401835	3325607 - DOSAJE DE HEMOGLOBINA	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta	2023	FISICO	419.00	419.00	419.00	419.00	419.00	420.00	420.00	420.00	419.00	419.00	419.00	5,031.00	
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	79,296.00	
					2024	FISICO	446.00	446.00	446.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	5,361.00
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	79,296.00	
					2025	FISICO	446.00	446.00	446.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	5,361.00
						COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	79,296.00	
AOI00168403365	3325108 - PROMOTORES EDUCATIVOS CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA	150128 - RIMAC	PERSONA CAPACITADA	Muy Alta	2023	FISICO	9.00	9.00	9.00	10.00	10.00	10.00	9.00	9.00	9.00	9.00	9.00	111.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	54.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

						COSTEO S/	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	54.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403732	3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	150128 - RIMAC	NIÑO SUPLEMENTADO	Muy Alta	2024	FISICO	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	271.00	3,274.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	271.00	3,274.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403734	3325514 - SEGUIMIENTO DEL CUMPLIMIENTO DE LAS ATENCIONES PREVENTIVAS DEL NIÑO	150128 - RIMAC	NIÑO	Muy Alta	2023	FISICO	77.00	77.00	77.00	77.00	78.00	78.00	78.00	78.00	77.00	77.00	77.00	928.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	126.00	126.00	126.00	126.00	126.00	126.00	125.00	125.00	125.00	125.00	125.00	125.00	1,506.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	126.00	126.00	126.00	126.00	126.00	126.00	125.00	125.00	125.00	125.00	125.00	1,506.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404030	3331502 - SOB/ASMA	150128 - RIMAC	CASO TRATADO	Muy Alta	2023	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	30.00	382.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	45.00	45.00	45.00	45.00	45.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	547.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	45.00	45.00	45.00	45.00	45.00	46.00	46.00	46.00	46.00	46.00	46.00	547.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404196	3331501 - ANEMIA	150128 - RIMAC	CASO TRATADO	Muy Alta	2023	FISICO	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	180.00	2,149.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	180.00	2,149.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	180.00	2,149.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00168401916	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta	2023	FISICO	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	355.00	355.00	4,250.00	
						COSTEO S/	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	229,620.00	
					2024	FISICO	393.00	393.00	393.00	393.00	393.00	393.00	393.00	393.00	394.00	395.00	395.00	395.00	4,723.00	
						COSTEO S/	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	229,620.00	
					2025	FISICO	393.00	393.00	393.00	393.00	393.00	393.00	393.00	394.00	395.00	395.00	395.00	4,723.00		
						COSTEO S/	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	229,620.00	
AOI00168401918	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta	2023	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	65.00	65.00	790.00	
						COSTEO S/	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	53,424.00	



	DETECCION DE CANCER DE CUELLO UTERINO					2024	FISICO	104.00	104.00	104.00	104.00	104.00	104.00	104.00	105.00	105.00	105.00	110.00	1,257.00
							COSTEO S/	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	53,424.00
							FISICO	104.00	104.00	104.00	104.00	104.00	104.00	104.00	105.00	105.00	105.00	110.00	1,257.00
							COSTEO S/	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	53,424.00
	0215071 - FUNCIONARIOS MUNICIPALES SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150128 - RIMAC	MUNICIPIO	Muy Alta		2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00	
	0215072 - DOCENTES CAPACITADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150128 - RIMAC	PERSONA CAPACITADA	Muy Alta		2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	14.00	14.00	14.00	14.00	14.00	162.00
						COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00	
						FISICO	13.00	13.00	13.00	13.00	13.00	13.00	14.00	14.00	14.00	14.00	14.00	162.00	
						COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00	
						FISICO	13.00	13.00	13.00	13.00	13.00	13.00	14.00	14.00	14.00	14.00	14.00	162.00	
						COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00	
						FISICO	13.00	13.00	13.00	13.00	13.00	13.00	14.00	14.00	14.00	14.00	14.00	162.00	
						COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00	
	0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	150128 - RIMAC	NIÑO PROTEGIDO	Muy Alta		2023	FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	1,032.00
						COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00	
						FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	1,032.00	
						COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00	
						FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	1,032.00	
						COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00	
						FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	1,032.00	
						COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00	
	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta		2023	FISICO	318.00	318.00	318.00	318.00	318.00	318.00	317.00	317.00	317.00	317.00	317.00	3,810.00
						COSTEO S/	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	151,872.00	
						FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	319.00	320.00	3,789.00	
						COSTEO S/	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	151,872.00	
						FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	319.00	320.00	3,789.00	
						COSTEO S/	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	151,872.00	
						FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	319.00	320.00	3,789.00	
						COSTEO S/	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	151,872.00	
	0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta		2023	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	219.00	219.00	219.00	2,636.00
						COSTEO S/	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	197,208.00	
						FISICO	316.00	316.00	316.00	316.00	316.00	316.00	316.00	316.00	316.00	317.00	320.00	3,801.00	
						COSTEO S/	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	197,208.00	
						FISICO	316.00	316.00	316.00	316.00	316.00	316.00	316.00	316.00	316.00	317.00	320.00	3,801.00	
						COSTEO S/	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	197,208.00	
						FISICO	316.00	316.00	316.00	316.00	316.00	316.00	316.00	316.00	316.00	317.00	320.00	3,801.00	
						COSTEO S/	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	197,208.00	
ceplan.gob.pe/POI2023/Reportes/Anexo_/POIMultiAnual.aspx?state=AC	AOI00168401927 0215081 - TAMIZAJE PARA DETECCION DE CANCER DE	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta	2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	193,008.00



AOI00168401992	5001105 - CONSEJERÍA PARA DETECCIÓN OPORTUNA Y CONTROL DE CATARATA.	150128 - RIMAC	PERSONA INFORMADA	Muy Alta	2024	EVALUADA	COSTEO S/	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75		
						FISICO	20.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	350.00	
						COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00	
						FISICO	20.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	350.00	
						COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00	
AOI00168401997	5001302 - EVALUACIÓN DE ERRORES REFRACTIVOS EN NIÑOS (AS) DE 3 A 11 AÑOS	150128 - RIMAC	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00		
						COSTEO S/	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75	
						FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	26.00	301.00
						COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00	
						FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	26.00	301.00
						COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00	
AOI00168401999	5001304 - REFERENCIA DE ERRORES REFRACTIVOS	150128 - RIMAC	PERSONA REFERIDA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00		
						COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52	10,973.36
						FISICO	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	130.00
						COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00
						FISICO	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	130.00
						COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00
AOI00168402001	5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	150128 - RIMAC	PERSONA EVALUADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	5.00	40.00	
						COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52	10,973.36
						FISICO	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	104.00
						COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00
						FISICO	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	104.00
						COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00
AOI00168402010	5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	150128 - RIMAC	PERSONA EVALUADA	Muy Alta	2023	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	168.00	168.00	1,406.00	
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
						FISICO	106.00	106.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	105.00	1,280.00
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
						FISICO	106.00	106.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	105.00	1,280.00
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00



AOI00168402014	5001502 - PERSONAS DE 18 A 29 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO	150128 - RIMAC	PERSONA EVALUADA	Muy Alta	2023	FISICO	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	296.00	295.00	2,471.00	
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					2024	FISICO	187.00	187.00	188.00	188.00	188.00	188.00	186.00	188.00	186.00	188.00	188.00	185.00	2,247.00	
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					2025	FISICO	187.00	187.00	188.00	188.00	188.00	188.00	186.00	188.00	186.00	188.00	188.00	185.00	2,247.00	
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
AOI00168402017	5001503 - PERSONAS DE 30 A 39 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	150128 - RIMAC	PERSONA EVALUADA	Muy Alta	2023	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	293.00	293.00	2,436.00	
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					2024	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	183.00	183.00	2,216.00
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					2025	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	183.00	183.00	2,216.00
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
AOI00168402020	5001504 - PERSONAS DE 5 A 11 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	150128 - RIMAC	PERSONA EVALUADA	Muy Alta	2023	FISICO	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	189.00	188.00	1,527.00	
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					2024	FISICO	116.00	115.00	115.00	115.00	115.00	115.00	115.00	116.00	116.00	116.00	116.00	116.00	116.00	1,386.00
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					2025	FISICO	116.00	115.00	115.00	115.00	115.00	115.00	115.00	116.00	116.00	116.00	116.00	116.00	116.00	1,386.00
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
AOI00168402023	5001505 - PERSONAS MAYORES DE 60 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	150128 - RIMAC	PERSONA EVALUADA	Muy Alta	2023	FISICO	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	293.00	293.00	2,426.00	
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					2024	FISICO	183.00	183.00	183.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	185.00	184.00	2,206.00
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					2025	FISICO	183.00	183.00	183.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	185.00	184.00	2,206.00
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
AOI00168402025	5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	150128 - RIMAC	PERSONA EVALUADA	Muy Alta	2023	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	336.00	335.00	2,771.00	
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					2024	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
					2025	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
					COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00		
AOI00168402029	5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	325.00	
					COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00		
					2024	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	325.00
					COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00		
					2025	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	325.00
					COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00		

AOI00168402032	5001602 - TRATAMIENTO Y CONTROL DE PERSONAS CON DISLIPIDEMIA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	88.00	88.00	88.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,065.00
						COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00
					2024	FISICO	88.00	88.00	88.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,065.00
						COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00
					2025	FISICO	88.00	88.00	88.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,065.00
						COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00
AOI00168402039	5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	150128 - RIMAC	PERSONA CAPACITADA	Muy Alta	2023	FISICO	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	95.00	1,130.00
						COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00
					2024	FISICO	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	95.00	1,130.00
						COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00
					2025	FISICO	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	95.00	1,130.00
						COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00
AOI00168402041	5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	150128 - RIMAC	PERSONA EVALUADA	Muy Alta	2023	FISICO	73.00	73.00	73.00	75.00	73.00	73.00	73.00	75.00	73.00	73.00	880.00
						COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00
					2024	FISICO	73.00	73.00	73.00	75.00	73.00	73.00	73.00	75.00	73.00	73.00	880.00
						COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00
					2025	FISICO	73.00	73.00	73.00	75.00	73.00	73.00	73.00	75.00	73.00	73.00	880.00
						COSTEO S/	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00
AOI00168402044	5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	320.00
						COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00
					2024	FISICO	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	320.00
						COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00
					2025	FISICO	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	320.00
						COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00
AOI00168402048	5001703 - PACIENTE DIABETICO NO COMPLICADO CONTROLADO	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	91.00	91.00	91.00	91.00	91.00	92.00	92.00	90.00	91.00	90.00	1,090.00
						COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00
					2024	FISICO	91.00	91.00	91.00	91.00	91.00	92.00	92.00	90.00	91.00	90.00	1,090.00
						COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00
					2025	FISICO	91.00	91.00	91.00	91.00	91.00	92.00	92.00	90.00	91.00	90.00	1,090.00
						COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00
AOI00168402049	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	38.00	38.00	38.00	38.00	450.00
						COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00
					2024	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	38.00	38.00	38.00	38.00	450.00
						COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00
					2025	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	38.00	38.00	38.00	38.00	450.00
						COSTEO	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00

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AOI00168402050	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	192.00	192.00	3,384.00						
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00					
					2024	FISICO	380.00	380.00	380.00	380.00	388.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,638.00				
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00				
					2025	FISICO	380.00	380.00	380.00	380.00	388.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,638.00				
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00				
					AOI00168402051	0068002 - EXAMEN ESTOMATOLOGICO	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	192.00	192.00	3,384.00	
											COSTEO S/	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00
2024	FISICO	380.00	380.00	380.00						380.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	388.00	4,638.00				
	COSTEO S/	8,924.00	8,924.00	8,924.00						8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	107,088.00				
2025	FISICO	380.00	380.00	380.00						380.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	388.00	4,638.00				
	COSTEO S/	8,924.00	8,924.00	8,924.00						8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	107,088.00				
AOI00168402052	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta						2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	192.00	192.00	3,384.00	
											COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00
					2024	FISICO	380.00	380.00	380.00	380.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	388.00	4,638.00				
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00				
					2025	FISICO	380.00	380.00	380.00	380.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	388.00	4,638.00				
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00				
					AOI00168402053	5000601 - APLICACION DE SELLANTES	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	61.00	60.00	921.00
											COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00
2024	FISICO	219.00	219.00	219.00						219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	217.00	2,626.00			
	COSTEO S/	4,462.00	4,462.00	4,462.00						4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00				
2025	FISICO	219.00	219.00	219.00						219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	217.00	2,626.00			
	COSTEO S/	4,462.00	4,462.00	4,462.00						4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00				
AOI00168402054	5000602 - APLICACION DE FLUOR BARNIZ	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta						2023	FISICO	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	330.00	329.00	3,179.00
											COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00
					2024	FISICO	252.00	252.00	252.00	252.00	252.00	254.00	252.00	252.00	254.00	252.00	252.00	252.00	252.00	3,028.00				
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00				
					2025	FISICO	252.00	252.00	252.00	252.00	252.00	254.00	252.00	252.00	254.00	252.00	252.00	252.00	252.00	3,028.00				
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00				
					AOI00168402055	5000603 - APLICACION DEL FLUOR GEL	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	193.00	192.00	3,385.00
											COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00
2024	FISICO	806.00	806.00	806.00						806.00	806.00	806.00	806.00	806.00	806.00	804.00	806.00	806.00	804.00	9,668.00				
	COSTEO S/	4,462.00	4,462.00	4,462.00						4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00				
2025	FISICO	806.00	806.00	806.00						806.00	806.00	806.00	806.00	806.00	806.00	804.00	806.00	806.00	804.00	9,668.00				
	COSTEO S/	4,462.00	4,462.00	4,462.00						4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00				



POI MultiAnual con Programación Física y Costeo

						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00									
AOI00168402056	5000606 - PROFILAXIS DENTAL	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	358.00	358.00	2,816.00								
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00								
					2024	FISICO	670.00	670.00	670.00	670.00	671.00	670.00	671.00	670.00	671.00	670.00	670.00	670.00	670.00	670.00	8,043.00					
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00					
					2025	FISICO	670.00	670.00	670.00	670.00	671.00	670.00	671.00	670.00	671.00	670.00	670.00	670.00	670.00	670.00	8,043.00					
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00					
					AOI00168402057	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150128 - RIMAC	CASO TRATADO	Muy Alta	2023	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	146.00	146.00	5,292.00			
											COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
										2024	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	210.00	216.00	2,426.00	
											COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
2025	FISICO	200.00	200.00	200.00						200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	210.00	216.00	2,426.00						
	COSTEO S/	5,070.00	5,070.00	5,070.00						5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00						
AOI00168402069	5000804 - REHABILITACION PROTESICA	150128 - RIMAC	CASO TRATADO	Muy Alta						2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00			
											COSTEO S/	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	43,644.00	
										2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	26.00	
											COSTEO S/	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	43,644.00	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	26.00						
						COSTEO S/	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	43,644.00						
					AOI00168402093	0081301 - TAMIZAJE DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150128 - RIMAC	PERSONA EVALUADA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00			
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
										2024	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	90.00	90.00	90.00	90.00	90.00	1,000.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2025	FISICO	80.00	80.00	80.00						80.00	80.00	80.00	80.00	80.00	80.00	90.00	90.00	90.00	90.00	90.00	1,000.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168402094	0081302 - CONSEJERÍA INTEGRAL EN SALUD OCULAR Y GLAUCOMA	150128 - RIMAC	PERSONA INFORMADA	Muy Alta						2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00			
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
										2024	FISICO	10.00	10.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	160.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	10.00	10.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	160.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AOI00168402095	0081303 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE GLAUCOMA EN EL PRIMER NIVEL DE ATENCIÓN	150128 - RIMAC	PERSONA REFERIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00			
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
										2024	FISICO	10.00	10.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	160.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



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						POI MultiAnual con Programación Física y Costeo												
AOI00168402096	0081305 - EVALUACIÓN DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150128 - RIMAC	PERSONA EVALUADA	Muy Alta	2025	FISICO COSTEO S/	10.00	10.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	160.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO COSTEO S/	10.00	10.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO COSTEO S/	10.00	10.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	160.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402853	0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	150128 - RIMAC	PERSONA INFORMADA	Muy Alta	2023	FISICO COSTEO S/	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	6,251.00	
							20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00
					2024	FISICO COSTEO S/	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	508.00	6,086.00
							20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00
					2025	FISICO COSTEO S/	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	508.00	6,086.00	
						20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00			
AOI00168403026	5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO COSTEO S/	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403027	5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	200.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	200.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO COSTEO S/	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	200.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403029	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150128 - RIMAC	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403045	0081304 - DIAGNÓSTICO DE GLAUCOMA	150128 - RIMAC	PERSONA EVALUADA	Muy Alta		FISICO COSTEO S/	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	1.00	30.00	
					2023			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO COSTEO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



						S/ FISICO COSTEO S/	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	30.00 0.00	360.00 0.00
					2025												
AOI00168403058	0086501 - DETECCIÓN DE PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABÉTICA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150128 - RIMAC	PERSONA EVALUADA	Muy Alta	2023	FISICO COSTEO S/	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	38.00 0.00	38.00 0.00	38.00 0.00	38.00 0.00	450.00 0.00
					2024	FISICO COSTEO S/	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	38.00 0.00	38.00 0.00	38.00 0.00	38.00 0.00	450.00 0.00
					2025	FISICO COSTEO S/	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	38.00 0.00	38.00 0.00	38.00 0.00	38.00 0.00	450.00 0.00
AOI00168403061	0086503 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - RETINOPATÍA DIABÉTICA	150128 - RIMAC	PERSONA INFORMADA	Muy Alta	2023	FISICO COSTEO S/	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	38.00 0.00	38.00 0.00	38.00 0.00	38.00 0.00	450.00 0.00
					2024	FISICO COSTEO S/	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	38.00 0.00	38.00 0.00	38.00 0.00	38.00 0.00	450.00 0.00
					2025	FISICO COSTEO S/	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	38.00 0.00	38.00 0.00	38.00 0.00	38.00 0.00	450.00 0.00
AOI00168403062	0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	150128 - RIMAC	PERSONA EVALUADA	Muy Alta	2023	FISICO COSTEO S/	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	378.00 0.00
					2024	FISICO COSTEO S/	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	342.00 0.00
					2025	FISICO COSTEO S/	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	342.00 0.00
AOI00168403063	0086602 - DIAGNÓSTICO DE ENFERMEDADES EXTERNAS DEL OJO	150128 - RIMAC	PERSONA EVALUADA	Muy Alta	2023	FISICO COSTEO S/	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	378.00 0.00
					2024	FISICO COSTEO S/	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	342.00 0.00
					2025	FISICO COSTEO S/	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	342.00 0.00
AOI00168403064	0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEDADES EXTERNAS DEL OJO	150128 - RIMAC	PERSONA INFORMADA	Muy Alta	2023	FISICO COSTEO S/	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	378.00 0.00
					2024	FISICO COSTEO S/	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	342.00 0.00
					2025	FISICO COSTEO S/	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	342.00 0.00
AOI00168403065	0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	150128 - RIMAC	PERSONA CONTROLADA	Muy Alta	2023	FISICO COSTEO S/	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	28.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	29.00 0.00	378.00 0.00
					2024	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	29.00	29.00	29.00	29.00	342.00



AOI00168404013	5001401 - CONTROL DE NIÑOS CON ERRORES REFRACTIVOS	150128 - RIMAC	PERSONA CONTROLADA	Muy Alta	2024	FISICO	12.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	13.00	12.00	150.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	12.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	13.00	13.00	12.00	150.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	2.00	90.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	12.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	13.00	13.00	12.00	150.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	12.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	13.00	13.00	12.00	150.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404014	0086502 - EVALUACIÓN OCULAR EN PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABÉTICA	150128 - RIMAC	PERSONA EVALUADA	Muy Alta	2023	FISICO	37.00	37.00	38.00	37.00	38.00	37.00	38.00	37.00	38.00	38.00	38.00	37.00	450.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	37.00	37.00	38.00	37.00	38.00	37.00	38.00	37.00	38.00	38.00	38.00	37.00	450.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	37.00	37.00	38.00	37.00	38.00	37.00	38.00	37.00	38.00	38.00	38.00	37.00	450.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	37.00	37.00	38.00	37.00	38.00	37.00	38.00	37.00	38.00	38.00	38.00	37.00	450.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	37.00	37.00	38.00	37.00	38.00	37.00	38.00	37.00	38.00	38.00	38.00	37.00	450.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404015	0086504 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE RETINOPATÍA DIABÉTICA EN EL PRIMER NIVEL DE ATENCIÓN.	150128 - RIMAC	PERSONA REFERIDA	Muy Alta	2023	FISICO	37.00	37.00	38.00	37.00	38.00	37.00	38.00	37.00	38.00	38.00	38.00	37.00	450.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	37.00	37.00	38.00	37.00	38.00	37.00	38.00	37.00	38.00	38.00	38.00	37.00	450.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	37.00	37.00	38.00	37.00	38.00	37.00	38.00	37.00	38.00	38.00	38.00	37.00	450.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	37.00	37.00	38.00	37.00	38.00	37.00	38.00	37.00	38.00	38.00	38.00	37.00	450.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	37.00	37.00	38.00	37.00	38.00	37.00	38.00	37.00	38.00	38.00	38.00	37.00	450.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404016	0086604 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO EN EL PRIMER NIVEL DE ATENCIÓN	150128 - RIMAC	PERSONA REFERIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	3.00	2.00	27.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	2.00	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	3.00	2.00	27.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	2.00	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	3.00	2.00	27.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	2.00	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	3.00	2.00	27.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	2.00	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	3.00	2.00	27.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404017	0086605 - DIAGNÓSTICO ESPECIALIZADO DE ENFERMEDADES EXTERNAS DEL OJO	150128 - RIMAC	PERSONA EVALUADA	Muy Alta	2023	FISICO	16.00	16.00	17.00	16.00	16.00	17.00	16.00	16.00	17.00	16.00	16.00	17.00	196.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	16.00	16.00	17.00	16.00	16.00	17.00	16.00	16.00	17.00	16.00	16.00	17.00	196.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	16.00	16.00	17.00	16.00	16.00	17.00	16.00	16.00	17.00	16.00	16.00	17.00	196.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	16.00	16.00	17.00	16.00	16.00	17.00	16.00	16.00	17.00	16.00	16.00	17.00	196.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	16.00	16.00	17.00	16.00	16.00	17.00	16.00	16.00	17.00	16.00	16.00	17.00	196.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404018	0086606 - TRATAMIENTO DE ENFERMEDADES	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO	28.00	28.00	29.00	28.00	29.00	28.00	29.00	28.00	29.00	47.00	46.00	378.00	
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



EXTERNAS DEL OJO						S/ FISICO	28.00	28.00	29.00	28.00	29.00	28.00	29.00	28.00	29.00	28.00	342.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	28.00	28.00	29.00	28.00	29.00	28.00	29.00	28.00	29.00	29.00	342.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	28.00	28.00	29.00	28.00	29.00	28.00	29.00	28.00	29.00	29.00	342.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	32.00	164.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	3.00	3.00	3.00	4.00	3.00	3.00	4.00	4.00	3.00	3.00	40.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	3.00	3.00	3.00	4.00	3.00	3.00	4.00	4.00	3.00	3.00	40.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	146.00	5,292.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	186.00	186.00	186.00	187.00	186.00	187.00	186.00	186.00	186.00	186.00	2,235.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	186.00	186.00	186.00	187.00	186.00	187.00	186.00	186.00	186.00	186.00	2,235.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	146.00	5,292.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	186.00	186.00	187.00	186.00	186.00	186.00	187.00	186.00	186.00	186.00	2,235.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	186.00	186.00	187.00	186.00	186.00	186.00	187.00	186.00	186.00	186.00	2,235.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	146.00	5,292.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	186.00	186.00	187.00	186.00	186.00	186.00	187.00	186.00	186.00	186.00	2,235.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	186.00	186.00	187.00	186.00	186.00	186.00	187.00	186.00	186.00	186.00	2,235.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	791.00	10,582.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	141.00	141.00	142.00	142.00	141.00	141.00	142.00	141.00	141.00	141.00	1,696.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						S/ FISICO	141.00	141.00	142.00	142.00	141.00	141.00	142.00	141.00	141.00	141.00	1,696.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168401690	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150135 - SAN MARTIN DE PORRES	PERSONA TRATADA	Muy Alta	2023	FISICO	108.00	108.00	108.00	108.00	109.00	109.00	109.00	109.00	108.00	108.00	108.00	108.00	1,300.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
					2024	FISICO	86.00	86.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	86.00	86.00	1,040.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
					2025	FISICO	86.00	86.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	86.00	86.00	1,040.00
						COSTEO S/	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
AOI00168402019	5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE ÑÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta	2023	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	1,824.00
						COSTEO S/	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.82	65,722.28
					2024	FISICO	117.00	117.00	118.00	118.00	118.00	117.00	118.00	117.00	118.00	118.00	118.00	117.00	1,411.00
						COSTEO S/	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	22,800.00
					2025	FISICO	117.00	117.00	118.00	118.00	118.00	117.00	118.00	117.00	118.00	118.00	118.00	117.00	1,411.00
						COSTEO S/	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	22,800.00
AOI00168402022	0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	150128 - RIMAC	PERSONA CAPACITADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
						COSTEO S/	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00
					2024	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
						COSTEO S/	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00
					2025	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
						COSTEO S/	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00
AOI00168402024	0070604 - LIDERES ADOLESCENTES PROMUEVEN LA SALUD MENTAL EN SU COMUNIDAD	150128 - RIMAC	PERSONA CAPACITADA	Muy Alta	2023	FISICO	32.00	32.00	32.00	33.00	32.00	33.00	32.00	32.00	32.00	33.00	32.00	32.00	387.00
						COSTEO S/	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00
					2024	FISICO	32.00	32.00	32.00	33.00	32.00	33.00	32.00	32.00	32.00	33.00	32.00	32.00	387.00
						COSTEO S/	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00
					2025	FISICO	32.00	32.00	32.00	33.00	32.00	33.00	32.00	32.00	32.00	33.00	32.00	32.00	387.00
						COSTEO S/	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00
AOI00168402027	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	948.00
						COSTEO S/	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.63	20,900.00
					2024	FISICO	22.00	22.00	23.00	23.00	23.00	23.00	23.00	23.00	22.00	22.00	22.00	22.00	270.00
						COSTEO S/	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.63	20,900.00
					2025	FISICO	22.00	22.00	23.00	23.00	23.00	23.00	23.00	23.00	22.00	22.00	22.00	22.00	270.00
						COSTEO S/	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.63	20,900.00
AOI00168402028	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO	86.00	86.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	86.00	86.00	1,040.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	86.00	86.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	86.00	86.00	1,040.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	86.00	86.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	86.00	86.00	1,040.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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AOI00168402040	5005201 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA ADOLESCENTES, JOVENES Y ADULTOS	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2025	FISICO COSTEO S/	86.00 0.00	86.00 0.00	87.00 0.00	87.00 0.00	87.00 0.00	87.00 0.00	87.00 0.00	87.00 0.00	86.00 0.00	86.00 0.00	1,040.00 0.00		
					2023	FISICO COSTEO S/	14.00 4,019.00	14.00 4,019.00	14.00 4,019.00	14.00 4,019.00	14.00 4,019.00	14.00 4,019.00	14.00 4,019.00	14.00 4,019.00	13.00 4,019.00	13.00 4,019.00	13.00 4,019.00	165.00 48,228.00	
					2024	FISICO COSTEO S/	3.00 4,019.00	4.00 4,019.00	3.00 4,019.00	4.00 4,019.00	3.00 4,019.00	4.00 4,019.00	4.00 4,019.00	4.00 4,019.00	4.00 4,019.00	4.00 4,019.00	4.00 4,019.00	45.00 48,228.00	
					2025	FISICO COSTEO S/	3.00 4,019.00	4.00 4,019.00	3.00 4,019.00	4.00 4,019.00	3.00 4,019.00	4.00 4,019.00	4.00 4,019.00	4.00 4,019.00	4.00 4,019.00	4.00 4,019.00	4.00 4,019.00	45.00 48,228.00	
					2023	FISICO COSTEO S/	14.00 4,115.00	14.00 4,115.00	14.00 4,115.00	14.00 4,115.00	14.00 4,115.00	14.00 4,115.00	14.00 4,115.00	14.00 4,115.00	14.00 4,115.00	13.00 4,115.00	13.00 4,115.00	13.00 4,115.00	165.00 49,380.00
					2024	FISICO COSTEO S/	2.00 4,115.00	1.00 4,115.00	2.00 4,115.00	1.00 4,115.00	2.00 4,115.00	2.00 4,115.00	1.00 4,115.00	2.00 4,115.00	1.00 4,115.00	1.00 4,115.00	2.00 4,115.00	1.00 4,115.00	18.00 49,380.00
					2025	FISICO COSTEO S/	2.00 4,115.00	1.00 4,115.00	2.00 4,115.00	1.00 4,115.00	2.00 4,115.00	2.00 4,115.00	1.00 4,115.00	2.00 4,115.00	1.00 4,115.00	1.00 4,115.00	2.00 4,115.00	1.00 4,115.00	18.00 49,380.00
					2023	FISICO COSTEO S/	164.00 9,060.00	164.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	164.00 9,060.00	163.00 9,060.00	1,975.00 108,720.00
					2024	FISICO COSTEO S/	164.00 9,060.00	164.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	164.00 9,060.00	163.00 9,060.00	1,975.00 108,720.00
					2025	FISICO COSTEO S/	164.00 9,060.00	164.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	165.00 9,060.00	164.00 9,060.00	163.00 9,060.00	1,975.00 108,720.00
					2023	FISICO COSTEO S/	228.00 37,392.33	228.00 37,392.33	228.00 37,392.33	230.00 37,392.33	230.00 37,392.33	228.00 37,392.33	228.00 37,392.33	228.00 37,392.33	228.00 37,392.33	228.00 37,392.33	228.00 37,392.33	228.00 37,392.37	2,740.00 448,708.00
					2024	FISICO COSTEO S/	155.00 9,916.67	155.00 9,916.67	156.00 9,916.67	155.00 9,916.67	156.00 9,916.67	155.00 9,916.67	155.00 9,916.67	156.00 9,916.67	156.00 9,916.67	155.00 9,916.67	155.00 9,916.67	155.00 9,916.63	1,865.00 119,000.00
					2025	FISICO COSTEO S/	155.00 9,916.67	155.00 9,916.67	156.00 9,916.67	155.00 9,916.67	156.00 9,916.67	155.00 9,916.67	155.00 9,916.67	156.00 9,916.67	156.00 9,916.67	155.00 9,916.67	155.00 9,916.67	155.00 9,916.63	1,865.00 119,000.00
					2023	FISICO COSTEO S/	12.00 2,008.34	12.00 2,008.34	12.00 2,008.34	12.00 2,008.34	12.00 2,008.34	12.00 2,008.34	12.00 2,008.34	12.00 2,008.34	12.00 2,008.34	12.00 2,008.34	12.00 2,008.34	12.00 2,008.26	144.00 24,100.00
					2024	FISICO COSTEO S/	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.26	312.00 24,100.00
					2025	FISICO COSTEO S/	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.34	26.00 2,008.26	312.00 24,100.00
AOI00168403951	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta	2023	FISICO COSTEO S/	463.00 0.00	463.00 0.00	463.00 0.00	464.00 0.00	464.00 0.00	464.00 0.00	463.00 0.00	463.00 0.00	463.00 0.00	463.00 0.00	5,560.00 0.00		
					2024	FISICO COSTEO	600.00 0.00	600.00 0.00	600.00 0.00	600.00 0.00	600.00 0.00	600.00 0.00	600.00 0.00	600.00 0.00	600.00 0.00	600.00 0.00	600.00 0.00	7,200.00 0.00	



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				2025	S/ FISICO COSTEO S/	600.00 0.00	600.00 0.00	600.00 0.00	600.00 0.00	600.00 0.00	600.00 0.00	600.00 0.00	600.00 0.00	600.00 0.00	600.00 0.00	7,200.00 0.00
AOI00168403953	0070607 - TAMIZAJE PARA DETECTAR DETERIORO COGNITIVO - DEMENCIA EN PERSONAS MAYORES DE 60 AÑOS Y MAS	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta	2023	FISICO COSTEO S/	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	4.00 0.00	4.00 0.00	56.00 0.00
					2024	FISICO COSTEO S/	23.00 0.00	23.00 0.00	24.00 0.00	25.00 0.00	25.00 0.00	24.00 0.00	25.00 0.00	25.00 0.00	24.00 0.00	290.00 0.00
					2025	FISICO COSTEO S/	23.00 0.00	23.00 0.00	24.00 0.00	25.00 0.00	25.00 0.00	24.00 0.00	25.00 0.00	25.00 0.00	24.00 0.00	290.00 0.00
AOI00168403954	0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta	2023	FISICO COSTEO S/	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	1.00 0.00	22.00 0.00
					2024	FISICO COSTEO S/	7.00 0.00	7.00 0.00	8.00 0.00	8.00 0.00	7.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	7.00 0.00	90.00 0.00
					2025	FISICO COSTEO S/	7.00 0.00	7.00 0.00	8.00 0.00	8.00 0.00	7.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	7.00 0.00	90.00 0.00
AOI00168403956	0070609 - TAMIZAJE DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta	2023	FISICO COSTEO S/	152.00 0.00	152.00 0.00	152.00 0.00	152.00 0.00	152.00 0.00	152.00 0.00	152.00 0.00	152.00 0.00	152.00 0.00	1,824.00 0.00
					2024	FISICO COSTEO S/	313.00 0.00	314.00 0.00	315.00 0.00	314.00 0.00	313.00 0.00	315.00 0.00	315.00 0.00	314.00 0.00	315.00 0.00	3,770.00 0.00
					2025	FISICO COSTEO S/	313.00 0.00	314.00 0.00	315.00 0.00	314.00 0.00	313.00 0.00	315.00 0.00	315.00 0.00	314.00 0.00	315.00 0.00	3,770.00 0.00
AOI00168403962	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	22.00 0.00	22.00 0.00	22.00 0.00	22.00 0.00	22.00 0.00	22.00 0.00	22.00 0.00	22.00 0.00	22.00 0.00	264.00 0.00
					2024	FISICO COSTEO S/	44.00 0.00	44.00 0.00	44.00 0.00	44.00 0.00	44.00 0.00	45.00 0.00	44.00 0.00	45.00 0.00	44.00 0.00	530.00 0.00
					2025	FISICO COSTEO S/	44.00 0.00	44.00 0.00	44.00 0.00	44.00 0.00	44.00 0.00	45.00 0.00	44.00 0.00	45.00 0.00	44.00 0.00	530.00 0.00
AOI00168403963	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	24.00 0.00	24.00 0.00	24.00 0.00	24.00 0.00	24.00 0.00	24.00 0.00	24.00 0.00	24.00 0.00	24.00 0.00	288.00 0.00
					2024	FISICO COSTEO S/	41.00 0.00	42.00 0.00	42.00 0.00	42.00 0.00	42.00 0.00	42.00 0.00	42.00 0.00	42.00 0.00	42.00 0.00	502.00 0.00
					2025	FISICO COSTEO S/	41.00 0.00	42.00 0.00	42.00 0.00	42.00 0.00	42.00 0.00	42.00 0.00	42.00 0.00	42.00 0.00	42.00 0.00	502.00 0.00
AOI00168403966	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	24.00 0.00	24.00 0.00	24.00 0.00	24.00 0.00	24.00 0.00	24.00 0.00	24.00 0.00	24.00 0.00	24.00 0.00	288.00 0.00
					2024	FISICO	13.00	13.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	165.00



AOI00168404119	PERSONAS CON DETERIORO COGNITIVO	2024	FISICO	17.00	17.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	16.00	17.00	17.00	210.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	17.00	17.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	16.00	17.00	17.00	210.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404119	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	2023	FISICO	53.00	53.00	53.00	53.00	54.00	54.00	54.00	54.00	53.00	53.00	53.00	53.00	640.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024	FISICO	12.00	12.00	13.00	13.00	13.00	14.00	14.00	13.00	13.00	13.00	13.00	12.00	155.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	12.00	12.00	13.00	13.00	13.00	14.00	14.00	13.00	13.00	13.00	13.00	12.00	155.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404121	5005197 - REHABILITACION PSICOSOCIAL	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024	FISICO	45.00	45.00	45.00	45.00	46.00	46.00	46.00	46.00	46.00	45.00	45.00	45.00	545.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	45.00	45.00	45.00	45.00	46.00	46.00	46.00	46.00	46.00	45.00	45.00	45.00	545.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404123	0070625 - ACOMPAÑAMIENTO PSICOSOCIAL A VÍCTIMAS DE VIOLENCIA POLÍTICA	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404124	5005199 - FORTALECIMIENTO DE REDES DE APOYO PSICOSOCIAL	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404126	0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	34.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024	FISICO	1.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	15.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025	FISICO	1.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	15.00
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168404228	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y	2023	FISICO	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	8.00	8.00	8.00	8.00	100.00
			COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



AOI00168404229	5005191 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON TRASTORNOS AFECTIVOS, ANSIEDAD Y DE CONDUCTA SUICIDA	150128 - RIMAC	EGRESO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404231	0070620 - CUIDADOS DE SALUD DOMICILIARIOS A PERSONAS CON DEMENCIA SEVERA Y EN PRECARIAS CONDICIONES ECONÓMICAS	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404232	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404233	5005200 - PREVENCION FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00	190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00	190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00	190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404234	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404235	0070602 - PAREJAS CON	150128 - RIMAC	FAMILIA	Muy Alta	2023	FISICO	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,068.00	



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AOI00168404236	5005194 - REHABILITACION PSICOSOCIAL DE PERSONAS CON TRASTORNOS DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
						FISICO	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,068.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,068.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,068.00	
AOI00168404238	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404239	0290681 - CAPACITACIÓN Y ADOPCIÓN DE PRACTICAS (REGISTRO EN LA HISTORIA CLÍNICA Y REFERENCIA) EN LA ATENCIÓN PRIMARIA DE SALUD, PARA IDENTIFICAR Y REFERIR A VÍCTIMAS DE VIOLENCIA	150128 - RIMAC	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404297	0090901 - TRATAMIENTOS COGNITIVO CONDUCTUALES CENTRADOS EN EL TRAUMA PARA NIÑAS Y NIÑOS ABUSADOS SEXUALMENTE	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	19.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	19.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	19.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404298	0090902 - TRATAMIENTOS PSICOTERAPEUTICOS CONDUCTUALES ENFOCADOS Y DIRIGIDOS A NIÑAS Y NIÑOS VÍCTIMAS DE MALTRATO INFANTIL	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	36.00	36.00	442.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	36.00	36.00	442.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	36.00	36.00	442.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00168404299	0091501 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO DE SALUD PARA VICTIMAS DE VIOLENCIA EN ETAPA PERINATAL	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	10.00	9.00	9.00	10.00	9.00	9.00	9.00	110.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO	9.00	9.00	9.00	9.00	10.00	9.00	9.00	10.00	9.00	9.00	9.00	110.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	9.00	9.00	9.00	9.00	10.00	9.00	9.00	10.00	9.00	9.00	9.00	110.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404300	0091502 - IDENTIFICACION Y REFERENCIA DE CASOS DE VIOLENCIA CONTRA LA MUJER A TRAVES DE APLICATIVO MULTIRIESGO EN PC PARA USUARIAS DE ESTABLECIMIENTOS DE SALUD	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	23.00	22.00	22.00	22.00	265.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	23.00	22.00	22.00	22.00	265.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	23.00	22.00	22.00	22.00	265.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168404315	0290682 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO Y SERVICIOS PARA VICTIMAS DE VIOLENCIA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AEI.01.08 - PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE RIESGOS Y DAÑOS RELACIONADOS AL TRABAJO QUE AFECTAN LA SALUD DE LAS PERSONAS; IMPLEMENTADOS CON EFICIENCIA.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL														TOTAL ANUAL	
AOI00168402002	0515005 - LESIONES DEL NERVIJO PERIFERICO	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	18.00	150.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	6.00	7.00	6.00	7.00	6.00	7.00	6.00	7.00	6.00	80.00
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	6.00	7.00	6.00	7.00	6.00	7.00	6.00	7.00	6.00	80.00
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
AOI00168402003	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00		
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
					2024	FISICO	21.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	21.00	262.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
					2025	FISICO	21.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	21.00	262.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
AOI00168402004	0515011 - SINDROME DE DOWN	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	10.00	10.00	140.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	3.00	4.00	3.00	4.00	3.00	3.00	4.00	44.00	
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	3.00	4.00	3.00	4.00	3.00	3.00	4.00	44.00		
						COSTEO S/	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	



AOI00168401897	4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	150128 - RIMAC	VIVIENDAS	Muy Alta	2023	FISICO	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,908.00	5,908.00	70,886.00	
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
					2024	FISICO	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,908.00	5,908.00	70,886.00	
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
					2025	FISICO	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	5,908.00	5,908.00	70,886.00
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
AOI00168401900	4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	150128 - RIMAC	VIVIENDAS	Muy Alta	2023	FISICO	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	30,960.00	
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
					2024	FISICO	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	30,960.00
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
					2025	FISICO	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00	30,960.00	
					COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00		
AOI00168401902	4398201 - CANES VACUNADOS CONTRA LA RABIA	150128 - RIMAC	ANIMAL VACUNADO	Muy Alta	2023	FISICO	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	30,672.00	
					COSTEO S/	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00	
					2024	FISICO	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	21,300.00
					COSTEO S/	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00		
					2025	FISICO	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	21,300.00	
					COSTEO S/	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,552.00		
AOI00168401906	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150128 - RIMAC	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00		
AOI00168401907	4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	9.00
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00		
					2024	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00		
					2025	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
					COSTEO S/	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	7,382.00	88,584.00		
AOI00168401908	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2023	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	23.00	265.00	
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00		
					2024	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	23.00	265.00
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00		
					2025	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	23.00	265.00
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00		

AOI00168401910	4398402 - DETECCIÓN Y DIAGNÓSTICO DE CASOS DE RABIA	150128 - RIMAC	MUESTRA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	3.00	2.00	2.00	3.00	27.00		
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
					2024	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
AOI00168401911	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2024	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00		
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
					2025	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
AOI00168403749	4397705 - DOCENTES, DIRECTIVOS Y PADRES DE FAMILIA, CAPACITADOS Y COMPROMETIDOS A DESARROLLAR ACCIONES PARA LA PROMOCION DE PRACTICAS SALUDABLES PARA LA PREVENCIÓN DE LAS ENFERMEDADES METAXENICAS Y ZOONOTICAS	150128 - RIMAC	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
AOI00168403752	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150128 - RIMAC	PERSONA TRATADA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
					2023	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	8.00	162.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404065	4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	150128 - RIMAC	PERSONA DIAGNOSTICADA	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	26.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	26.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404102	4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	150128 - RIMAC	VIVIENDAS	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404102	4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	150128 - RIMAC	VIVIENDAS	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	38.00	500.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404102	4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	150128 - RIMAC	VIVIENDAS	Muy Alta	2024	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
					COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



S/																								
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																								
AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00168401991	5002825 - ATENCION DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS DE ATENCION AMBULATORIA	150128 - RIMAC	ATENCION	Muy Alta	2023	FISICO	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00					
						COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.49	8,333.33					
					2024	FISICO	20.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	23.00	263.00				
						COSTEO S/	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	413,724.00				
					2025	FISICO	20.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	23.00	263.00				
						COSTEO S/	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	34,477.00	413,724.00				
					AOI00168401993	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150128 - RIMAC	ATENCION	Muy Alta	2023	FISICO	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	428.00	5,180.00
											COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.49
2024	FISICO	46.00	46.00	46.00						46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	552.00			
	COSTEO S/	28.00	28.00	28.00						28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00			
2025	FISICO	46.00	46.00	46.00						46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	552.00			
	COSTEO S/	28.00	28.00	28.00						28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00			
AOI00168401995	5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	150128 - RIMAC	ATENCION	Muy Alta						2023	FISICO	948.00	948.00	948.00	948.00	948.00	948.00	948.00	948.00	948.00	948.00	948.00	947.00	11,375.00
											COSTEO S/	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.85
					2024	FISICO	970.00	970.00	970.00	972.00	972.00	972.00	972.00	972.00	972.00	972.00	972.00	972.00	972.00	972.00	11,658.00			
						COSTEO S/	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	352,908.00			
					2025	FISICO	970.00	970.00	970.00	972.00	972.00	972.00	972.00	972.00	972.00	972.00	972.00	972.00	972.00	972.00	11,658.00			
						COSTEO S/	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	29,409.00	352,908.00			
					AOI00168403035	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150128 - RIMAC	ATENCION	Muy Alta	2023	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	28.00	380.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	34.00	34.00	34.00						34.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	415.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2025	FISICO	34.00	34.00	34.00						34.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	415.00			
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AEI.02.09 - ACCIONES PREVENTIVAS Y PROMOCIONALES INCORPORADAS EN LA ATENCIÓN DE SALUD EN TODOS LOS NIVELES.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD						PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00168401801	3341205 - FUNCIONARIOS MUNICIPALES CAPACITADOS GESTIONAN ESPACIOS EDUCATIVOS PARA PROMOVER LA SALUD SEXUAL Y REPRODUCTIVA	150128 - RIMAC	PERSONA CAPACITADA	Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00					
						COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00				
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00				
						COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00				
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00				
						COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00				



AOI00168401802	3341204 - DOCENTES CAPACITADOS REALIZAN EDUCACIÓN SEXUAL INTEGRAL DESDE LA INSTITUCIÓN EDUCATIVA	150128 - RIMAC	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	49.00	
					COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00		
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	49.00		
					COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00		
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	49.00		
					COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00		
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	49.00		
					COSTEO S/	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	4,683.00	56,196.00		
AOI00168401806	3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA DURANTE LA VISITA DOMICILIAR	150128 - RIMAC	FAMILIA	Muy Alta	2023	FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	42.00	42.00	42.00	496.00
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	42.00	42.00	42.00	496.00	
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	42.00	42.00	42.00	496.00	
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	42.00	42.00	42.00	496.00	
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00		
AOI00168401807	3341202 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS REALIZAN ORIENTACIÓN A FAMILIAS DE GESTANTES Y PUERPERAS EN PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA	150128 - RIMAC	PERSONA CAPACITADA	Alta	2023	FISICO	0.00	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	8.00
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					FISICO	0.00	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	8.00	
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					FISICO	0.00	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	8.00	
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					FISICO	0.00	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	8.00	
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00		
AOI00168401809	3341203 - FAMILIAS DE ADOLESCENTES QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL INTEGRAL	150128 - RIMAC	FAMILIA	Muy Alta	2023	FISICO	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	59.00
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					FISICO	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	59.00	
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					FISICO	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	59.00	
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					FISICO	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	59.00	
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00		
AOI00168401817	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150128 - RIMAC	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	101.00	1,202.00
					COSTEO S/	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.95	94,163.84	
					FISICO	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,202.00	
					COSTEO S/	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	67,116.00	
					FISICO	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,202.00	
					COSTEO S/	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	67,116.00	
					FISICO	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,202.00	
					COSTEO S/	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	67,116.00		
AOI00168401819	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	150128 - RIMAC	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
						COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00
						FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00
						FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00
						FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00



AOI00168401823	3330605 - BAJO PESO AL NACER Y PREMATURO	150128 - RIMAC	CASO TRATADO	Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	18.00						
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00					
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00				
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00					
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00					
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00					
					AOI00168401831	3330612 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150128 - RIMAC	CASO TRATADO	Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
										COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00
2024	FISICO	0.00	0.00	0.00						1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00					
COSTEO S/	806.00	806.00	806.00	806.00						806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00					
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00						
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00					
					AOI00168401840	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150128 - RIMAC	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	115.00	115.00	115.00	1,372.00	
										COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00
2024	FISICO	102.00	103.00	103.00						103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	1,235.00				
COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00						8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00					
					2025	FISICO	102.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	1,235.00					
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00					
					AOI00168401842	3330503 - VISITA DOMICILIARIA	150128 - RIMAC	VISITA	Muy Alta	2023	FISICO	64.00	64.00	64.00	64.00	64.00	64.00	65.00	65.00	65.00	65.00	65.00	774.00	
										COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00
2024	FISICO	89.00	90.00	90.00						90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,079.00				
COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00						8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00					
					2025	FISICO	89.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,079.00					
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00					
					AOI00168401843	3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	150128 - RIMAC	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	115.00	115.00	115.00	1,372.00	
										COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00
2024	FISICO	110.00	110.00	110.00						110.00	110.00	110.00	110.00	110.00	110.00	120.00	120.00	124.00	1,354.00					
COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00						8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00					
					2025	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	120.00	120.00	124.00	1,354.00					
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00					
					AOI00168401844	3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	150128 - RIMAC	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	82.00
										COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00
2024	FISICO	7.00	7.00	7.00						7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	87.00					
COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00						3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00					
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	87.00						
					COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00					



										COSTEO														
										S/														
AOI00168401845	3330402 - REFERENCIA DE FONB / FUNCIONES OBSTETRICAS NEONATALES BASICAS	150128 - RIMAC	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	80.00						
						COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00						
					2024	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00			
						COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00			
					2025	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00		
						COSTEO S/	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	3,247.00	38,964.00		
					AOI00168401846	3329801 - ATENCION DEL PUERPERIO	150128 - RIMAC	ATENCION PUERPERAL	Muy Alta	2023	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	50.00	50.00	50.00	50.00	608.00
											COSTEO S/	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00
2024	FISICO	100.00	100.00	100.00						100.00	100.00	100.00	100.00	100.00	100.00	110.00	120.00	120.00	124.00	124.00	1,274.00			
	COSTEO S/	30,701.00	30,701.00	30,701.00						30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	368,412.00			
2025	FISICO	100.00	100.00	100.00						100.00	100.00	100.00	100.00	100.00	100.00	110.00	120.00	120.00	124.00	124.00	1,274.00			
	COSTEO S/	30,701.00	30,701.00	30,701.00						30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	368,412.00			
AOI00168401847	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150128 - RIMAC	PARTO COMPLICADO	Muy Alta						2023	FISICO	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	16.00
											COSTEO S/	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00			
						COSTEO S/	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	90,660.00			
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00			
						COSTEO S/	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	90,660.00			
					AOI00168401848	3329501 - ATENCION DEL PARTO NORMAL	150128 - RIMAC	PARTO NORMAL	Muy Alta	2023	FISICO	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	115.00	115.00	115.00	115.00	1,372.00
											COSTEO S/	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00
2024	FISICO	100.00	100.00	100.00						100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	115.00	120.00	1,235.00			
	COSTEO S/	24,976.00	24,976.00	24,976.00						24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	299,712.00			
2025	FISICO	100.00	100.00	100.00						100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	115.00	120.00	1,235.00			
	COSTEO S/	24,976.00	24,976.00	24,976.00						24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	299,712.00			
AOI00168401851	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150128 - RIMAC	CASO TRATADO	Muy Alta						2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
											COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	9.00	100.00			
						COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00			
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	9.00	100.00			
						COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00			
					AOI00168401853	3329408 - HIPEREMESIS GRAVIDICA	150128 - RIMAC	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	14.00
											COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00
2024	FISICO	0.00	10.00	10.00						10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	110.00			
	COSTEO S/	3,473.00	3,473.00	3,473.00						3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00			



POI MultiAnual con Programación Física y Costeo															
AOI00168401855	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150128 - RIMAC	CASO TRATADO	Muy Alta	2025	FISICO COSTEO S/	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	110.00
							3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
					2023	FISICO COSTEO S/	48.00	48.00	48.00	48.00	48.00	48.00	48.00	49.00	580.00
							3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
					2024	FISICO COSTEO S/	40.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	536.00
							3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
					2025	FISICO COSTEO S/	40.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	536.00
							3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150128 - RIMAC	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00
							3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
					2024	FISICO COSTEO S/	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	7.00
							3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
					2025	FISICO COSTEO S/	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	7.00
							3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00
	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	188.00	188.00	188.00	188.00	188.00	188.00	188.00	187.00	2,252.00
							24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	296,153.22
					2024	FISICO COSTEO S/	490.00	490.00	490.00	490.00	490.00	490.00	490.00	495.00	5,894.00
							3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00
AOI00168401858					2025	FISICO COSTEO S/	490.00	490.00	490.00	490.00	490.00	490.00	490.00	495.00	5,894.00
							3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00
	3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	61.00	61.00	739.00
							24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	296,153.22
					2024	FISICO COSTEO S/	336.00	336.00	336.00	336.00	336.00	336.00	336.00	337.00	4,035.00
							3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00
					2025	FISICO COSTEO S/	336.00	336.00	336.00	336.00	336.00	336.00	336.00	337.00	4,035.00
							3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00
	3329203 - ATENCION PREGESTACIONAL	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	18.00	18.00	18.00	18.00	18.00	18.00	18.00	19.00	220.00
							24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	296,153.22
					2024	FISICO COSTEO S/	22.00	22.00	22.00	23.00	23.00	23.00	23.00	23.00	273.00
							3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00
AOI00168401861					2025	FISICO COSTEO S/	22.00	22.00	22.00	23.00	23.00	23.00	23.00	23.00	273.00
							3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00
	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150128 - RIMAC	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	11.00	11.00	11.00	11.00	11.00	12.00	12.00	12.00	138.00
							3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56
					2024	FISICO COSTEO	20.00	20.00	20.00	20.00	25.00	25.00	25.00	25.00	275.00
							1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00



AOI00168401874	3329115 - IMPLANTE	150128 - RIMAC	PAREJA PROTEGIDA	Muy Alta	2025	COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00
					FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00	
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	
					2023	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	100.00	100.00	1,192.00
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	65.00	65.00	740.00
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	
					2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	65.00	65.00	740.00
					COSTEO S/	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	1,514.00	18,168.00	
					2023	FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	2,195.00
					COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40	
					2024	FISICO	227.00	227.00	227.00	227.00	227.00	228.00	228.00	228.00	228.00	228.00	2,731.00
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00	
					2025	FISICO	227.00	227.00	227.00	227.00	227.00	228.00	228.00	228.00	228.00	228.00	2,731.00
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00	
AOI00168401877	3317201 - ATENCION A LA GESTANTE	150128 - RIMAC	GESTANTE CONTROLADA	Muy Alta	2023	FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	2,195.00
					COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40	
					2024	FISICO	227.00	227.00	227.00	227.00	227.00	228.00	228.00	228.00	228.00	228.00	2,731.00
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00	
					2025	FISICO	227.00	227.00	227.00	227.00	227.00	228.00	228.00	228.00	228.00	228.00	2,731.00
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00	
AOI00168401878	3317211 - VACUNACION A LA GESTANTE	150128 - RIMAC	GESTANTE PROTEGIDA	Muy Alta	2023	FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	2,195.00
					COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40	
					2024	FISICO	227.00	227.00	227.00	227.00	227.00	228.00	228.00	228.00	228.00	228.00	2,731.00
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00	
					2025	FISICO	227.00	227.00	227.00	227.00	227.00	228.00	228.00	228.00	228.00	228.00	2,731.00
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00	
AOI00168401879	3317203 - VISITA DOMICILIARIA	150128 - RIMAC	GESTANTE CONTROLADA	Muy Alta	2023	FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	2,195.00
					COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40	
					2024	FISICO	227.00	227.00	227.00	227.00	227.00	228.00	228.00	228.00	228.00	228.00	2,731.00
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00	
					2025	FISICO	227.00	227.00	227.00	227.00	227.00	228.00	228.00	228.00	228.00	228.00	2,731.00
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00	
AOI00168401881	3317204 - EXAMENES DE LABORATORIO COMPLETO	150128 - RIMAC	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	2,195.00
					COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40	
					2024	FISICO	227.00	227.00	227.00	227.00	227.00	228.00	228.00	228.00	228.00	228.00	2,731.00
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00	
					2025	FISICO	227.00	227.00	227.00	227.00	227.00	228.00	228.00	228.00	228.00	228.00	2,731.00
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00	
AOI00168401882	3317205 - ECOGRAFIA OBSTETRICA	150128 - RIMAC	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00	12.00	12.00	150.00
					COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40	



AOI00168401883	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150128 - RIMAC	GESTANTE ATENDIDA	Muy Alta	2024	FISICO	227.00	227.00	227.00	227.00	227.00	228.00	228.00	228.00	228.00	228.00	228.00	2,731.00			
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00				
					2025	FISICO	227.00	227.00	227.00	227.00	227.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,731.00		
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00			
					2023	FISICO	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	182.00	2,195.00	
					COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40	
AOI00168401883	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150128 - RIMAC	GESTANTE ATENDIDA	Muy Alta	2024	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	152.00	1,912.00		
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00		
					2025	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	152.00	1,912.00	
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00		
					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	80.00	
					COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40	
AOI00168401885	3317209 - EVALUACION DEL BIENESTAR FETAL	150128 - RIMAC	GESTANTE EXAMINADA	Muy Alta	2024	FISICO	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	698.00	8,398.00		
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00		
					2025	FISICO	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	698.00	8,398.00	
					COSTEO S/	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00	104,580.00		
					2023	FISICO	204.00	204.00	204.00	204.00	205.00	205.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,450.00
					COSTEO S/	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.77	61,821.35	
AOI00168401895	3325104 - FAMILIAS CON NIÑO(AS) < DE 36 MESES Y GESTANTES RECIBEN SESIONES DEMOSTRATIVAS EN PREPARACION DE ALIMENTOS	150128 - RIMAC	FAMILIA	Muy Alta	2024	FISICO	186.00	189.00	189.00	189.00	189.00	189.00	189.00	190.00	190.00	190.00	190.00	190.00	2,270.00		
					COSTEO S/	0.00	11,049.00	0.00	0.00	3,620.00	11,049.00	11,049.00	11,049.00	11,049.00	11,049.00	11,049.00	11,049.00	11,049.00	11,049.00	92,012.00	
					2025	FISICO	186.00	189.00	189.00	189.00	189.00	189.00	189.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	2,270.00
					COSTEO S/	0.00	11,049.00	0.00	0.00	3,620.00	11,049.00	11,049.00	11,049.00	11,049.00	11,049.00	11,049.00	11,049.00	11,049.00	11,049.00	92,012.00	
					2023	FISICO	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	1,848.00
					COSTEO S/	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.77	61,821.35	
AOI00168401901	3325107 - FAMILIAS CON NIÑOS MENORES DE 24 MESES RECIBEN CONSEJERÍA A TRAVÉS DE VISITA DOMICILIARIA	150128 - RIMAC	FAMILIA	Muy Alta	2024	FISICO	128.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	1,547.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,549.00	0.00	0.00	0.00	0.00	0.00	15,549.00		
					2025	FISICO	128.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	1,547.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,549.00	0.00	0.00	0.00	0.00	0.00	15,549.00		
					2023	FISICO	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	220.00	2,662.00
					COSTEO S/	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.77	61,821.35	
AOI00168401903	3325109 - FAMILIAS CON NIÑOS (AS) MENORES DE 36 MESES Y GESTANTES QUE PARTICIPAN EN GRUPOS DE APOYO COMUNAL PARA PROMOVER CUIDADO INFANTIL, LME Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES	150128 - RIMAC	FAMILIA	Muy Alta	2024	FISICO	209.00	209.00	209.00	209.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,516.00		
					COSTEO S/	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00		
					2025	FISICO	209.00	209.00	209.00	209.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,516.00
					COSTEO S/	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.86	47,963.09	



AOI00168402079	4398801 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES	150128 - RIMAC	FAMILIA	Muy Alta	2023	FISICO	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	219.00	2,617.00		
						COSTEO S/	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	76,500.00			
						FISICO	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	219.00	2,617.00		
						COSTEO S/	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	76,500.00			
						FISICO	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	219.00	2,617.00		
						COSTEO S/	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	76,500.00			
AOI00168402081	4398803 - DOCENTES CAPACITADOS QUE DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE LA ALIMENTACIÓN SALUDABLE, ACTIVIDAD FÍSICA, SALUD OCULAR Y SALUD BUCAL	150128 - RIMAC	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	10.00	11.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	125.00		
						COSTEO S/	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00		
					2024	FISICO	10.00	11.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	125.00		
						COSTEO S/	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00		
					2025	FISICO	10.00	11.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	125.00		
						COSTEO S/	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00		
AOI00168402082	4398804 - LIDERES COMUNITARIOS CAPACITADOS REALIZAN VIGILANCIA CIUDADANA PARA LA REDUCCIÓN DE LA CONTAMINACIÓN POR METALES PESADOS, SUSTANCIAS QUÍMICAS E HIDROCARBUROS	150128 - RIMAC	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	9.00	
						COSTEO S/	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	9.00	
						COSTEO S/	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00	
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	9.00	
						COSTEO S/	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00	
AOI00168402866	4398802 - FUNCIONARIOS MUNICIPALES CAPACITADOS PARA LA GENERACIÓN DE ENTORNOS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES.	150128 - RIMAC	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403048	0515202 - RETRASO MENTAL: LEVE, MODERADO, SEVERO	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	15.00	15.00	130.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00	190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00	190.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403174	5000393 ACTIVIDAD COMPLEMENTARIA DE INMUNIZACIONES DE PERSONAS MAYORES DE 5 AÑOS	150128 - RIMAC	PERSONA PROTEGIDA	Muy Alta	2023	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	97.00	1,153.00	
						COSTEO S/	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	196,824.00	
					2024	FISICO	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	437.00	5,200.00
						COSTEO S/	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	196,824.00	
					2025	FISICO	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	437.00	5,200.00
						COSTEO S/	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	196,824.00	

AOI00168403177	5001562 ATENCION EN CONSULTAS EXTERNAS	150128 - RIMAC	ATENCION	Muy Alta	2023	FISICO	40,737.00	40,737.00	40,737.00	40,737.00	40,737.00	40,737.00	40,737.00	40,737.00	40,736.00	40,736.00	40,736.00	40,736.00	40,736.00	488,839.00
					COSTEO S/	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,010.00	1,368,219.00		
					2024	FISICO	41,785.00	41,785.00	41,785.00	41,785.00	41,785.00	41,785.00	41,785.00	41,785.00	41,785.00	41,785.00	41,785.00	41,780.00	501,415.00	
					COSTEO S/	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,010.00	1,368,219.00		
AOI00168403179	5001189 BRINDAR APOYO AL DIAGNOSTICO POR IMAGENES	150128 - RIMAC	EXAMEN	Muy Alta	2023	FISICO	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	316.00	3,847.00	
					COSTEO S/	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	144,786.00		
					2024	FISICO	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	827.00	838.00	9,935.00	
					COSTEO S/	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	144,786.00		
AOI00168403296	5000395 ACTIVIDADES REGULARES DE VACUNACIÓN A PERSONAS MAYORES DE 5 AÑOS	150128 - RIMAC	PERSONA PROTEGIDA	Muy Alta	2023	FISICO	1,921.00	1,921.00	1,921.00	1,921.00	1,921.00	1,921.00	1,921.00	1,921.00	1,921.00	1,922.00	1,922.00	1,922.00	23,055.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	1,941.66	1,941.66	1,941.66	1,941.66	1,941.66	1,941.66	1,941.66	1,941.66	1,941.66	1,941.66	1,941.66	1,941.74	23,300.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403301	5001867 DISPENSACIÓN Y/O EXPENDIO DE PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS	150128 - RIMAC	RECETA	Muy Alta	2023	FISICO	17,042.00	17,042.00	17,042.00	17,042.00	17,042.00	17,042.00	17,042.00	17,042.00	17,042.00	17,042.00	17,042.00	17,038.00	204,500.00	
					COSTEO S/	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	469,854.00		
					2024	FISICO	17,042.00	17,042.00	17,042.00	17,042.00	17,042.00	17,042.00	17,042.00	17,042.00	17,042.00	17,042.00	17,042.00	17,038.00	204,500.00	
					COSTEO S/	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	39,154.50	469,854.00		
AOI00168403311	5001189 BRINDAR APOYO EN DIAGNOSTICO DE LABORATORIO	150128 - RIMAC	EXAMEN	Muy Alta	2023	FISICO	9,806.00	9,806.00	9,806.00	9,806.00	9,806.00	9,806.00	9,806.00	9,806.00	9,806.00	9,806.00	9,806.00	9,805.00	117,671.00	
					COSTEO S/	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	144,786.00		
					2024	FISICO	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,668.00	188,005.00	
					COSTEO S/	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	12,065.50	144,786.00		
AOI00168403372	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150128 - RIMAC	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	112.00	1,355.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	0.00	0.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	165.00	1,355.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403372	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150128 - RIMAC	ADOLESCENTE ATENDIDA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	165.00	1,355.00	
					COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



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AOI00168403378	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150128 - RIMAC	PERSONA TAMIZADA	Muy Alta	2023	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	112.00	1,300.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO	91.00	91.00	91.00	91.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,100.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	91.00	91.00	91.00	91.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,100.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403403	5005153 - CERTIFICACION DE DISCAPACIDAD	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00	12.00	12.00	12.00	150.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00	12.00	12.00	12.00	150.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403409	5001279 VIGILANCIA SANITARIA A LOS PROVEEDORES PÚBLICOS Y PRIVADOS DE SERVICIOS RELACIONADOS CON SALUD AMBIENTAL	150128 - RIMAC	ACCION	Muy Alta	2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	27.00	280.00		
					COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00		
					2024	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00	
					COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00		
					2025	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00	
					COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00		
AOI00168403415	5001285 VIGILANCIA SANITARIA EN EL MANEJO DE LOS RESIDUOS SÓLIDOS	150128 - RIMAC	INFORME	Muy Alta	2023	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	122.00	122.00	1,344.00		
					COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00		
					2024	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00	
					COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00		
					2025	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00	
					COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00		
AOI00168403710	5001285 VIGILANCIA SANITARIA DE SUSTANCIAS PELIGROSAS PARA LA SALUD	150128 - RIMAC	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	27.00	
					COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	27.00
					COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	27.00
					COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00		
AOI00168403711	5001285 VIGILANCIA SANITARIA DE LA CONTAMINACIÓN ATMOSFÉRICA Y OTROS CONTAMINANTES PELIGROSOS PARA LA SALUD	150128 - RIMAC	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	1.00	1.00	29.00		
					COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00		
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00		
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	



POI MultiAnual con Programación Física y Costeo

						COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00			
AOI00168403712	5001285 VIGILANCIA SANITARIA DE ZOONOSIS	150128 - RIMAC	ACCION	Muy Alta	2023	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	8.00	162.00		
					COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00		
					2024	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00	
					COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00		
					2025	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00	
					COSTEO S/	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,990.99	1,991.11	23,892.00		
AOI00168403717	5001279 VIGILANCIA DE LA CALIDAD SANITARIA DE PISCINAS	150128 - RIMAC	ACCION	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	126.00		
					COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	126.00
					COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	126.00
					COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00	
AOI00168403718	5001279 VIGILANCIA SANITARIA DE LA INOCUIDAD ALIMENTARIA	150128 - RIMAC	ACCION	Muy Alta	2023	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00		
					COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00	
					2024	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
					COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00	
					2025	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
					COSTEO S/	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.58	1,340.62	16,087.00	
AOI00168403740	4395205 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE TUBERCULOSIS Y VIH/SIDA SEGÚN DISTRITOS/ PROVINCIAS PRIORIZADOS.	150128 - RIMAC	MUNICIPIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403759	0515104 - PARALISIS CEREBRAL INFANTIL	150128 - RIMAC	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403823	3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150128 - RIMAC	GESTANTE SUPLEMENTADA	Muy Alta	2023	FISICO	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	147.00	147.00	147.00	147.00	1,756.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	182.00	182.00	182.00	182.00	182.00	182.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	2,190.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	147.00	147.00	147.00	147.00	147.00	1,756.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



POI MultiAnual con Programación Física y Costeo

AOI00168403824	3329110 - METODOS DE ABSTINENCIA PERIODICA	150128 - RIMAC	PAREJA PROTEGIDA	Muy Alta	2025	FISICO COSTEO S/	182.00 0.00	182.00 0.00	182.00 0.00	182.00 0.00	182.00 0.00	182.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	2,190.00 0.00	
					2023	FISICO COSTEO S/	1.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	4.00 0.00
						FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	2.00 0.00
						FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	2.00 0.00
						FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	2.00 0.00
AOI00168403826	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150128 - RIMAC	PAREJA PROTEGIDA	Muy Alta	2023	FISICO COSTEO S/	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	45.00 0.00
						FISICO COSTEO S/	30.00 0.00	30.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	370.00 0.00
						FISICO COSTEO S/	30.00 0.00	30.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	370.00 0.00
						FISICO COSTEO S/	30.00 0.00	30.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	370.00 0.00
					2025	FISICO COSTEO S/	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00
AOI00168403827	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150128 - RIMAC	PACIENTE ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	27.00 0.00
						FISICO COSTEO S/	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	20.00 0.00
						FISICO COSTEO S/	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	20.00 0.00
						FISICO COSTEO S/	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	20.00 0.00
					2025	FISICO COSTEO S/	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00
AOI00168403828	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150128 - RIMAC	PACIENTE ATENDIDO	Muy Alta	2023	FISICO COSTEO S/	51.00 0.00	51.00 0.00	51.00 0.00	51.00 0.00	51.00 0.00	51.00 0.00	51.00 0.00	51.00 0.00	52.00 0.00	52.00 0.00	52.00 0.00	616.00 0.00	
						FISICO COSTEO S/	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	19.00 0.00
						FISICO COSTEO S/	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	19.00 0.00
						FISICO COSTEO S/	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	19.00 0.00
					2025	FISICO COSTEO S/	51.00 0.00	51.00 0.00	51.00 0.00	51.00 0.00	51.00 0.00	51.00 0.00	51.00 0.00	51.00 0.00	52.00 0.00	52.00 0.00	52.00 0.00	52.00 0.00	52.00 0.00
AOI00168403836	3329418 - GESTANTE CON ANEMIA	150128 - RIMAC	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	36.00 0.00	36.00 0.00	36.00 0.00	36.00 0.00	439.00 0.00	
						FISICO COSTEO S/	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	46.00 0.00	541.00 0.00
						FISICO COSTEO S/	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	46.00 0.00	541.00 0.00
						FISICO COSTEO S/	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	46.00 0.00	541.00 0.00
					2025	FISICO COSTEO S/	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	37.00 0.00	36.00 0.00	36.00 0.00	36.00 0.00	36.00 0.00	36.00 0.00	36.00 0.00
AOI00168404141	5000500 ATENCIONES POR CURSO DE VIDA ADULTO	150128 - RIMAC	ATENCION	Muy Alta	2023	FISICO COSTEO S/	388.00 0.00	388.00 0.00	388.00 0.00	388.00 0.00	388.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	4,663.00 0.00	
						FISICO COSTEO	388.00 0.00	388.00 0.00	388.00 0.00	388.00 0.00	388.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	4,663.00 0.00
					2024	FISICO COSTEO	388.00 0.00	388.00 0.00	388.00 0.00	388.00 0.00	388.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00



POI MultiAnual con Programación Física y Costeo

					2025	S/ FISICO COSTEO S/	388.00 0.00	388.00 0.00	388.00 0.00	388.00 0.00	388.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	389.00 0.00	4,663.00 0.00	
					2023	FISICO COSTEO S/	169.00 0.00	169.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	2,038.00 0.00	
AOI00168404142	5000500 ATENCIONES POR CURSO DE VIDA ADULTO MAYOR	150128 - RIMAC	ATENCION	Muy Alta	2024	FISICO COSTEO S/	169.00 0.00	169.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	2,038.00 0.00	
					2025	FISICO COSTEO S/	169.00 0.00	169.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	170.00 0.00	2,038.00 0.00	
					2023	FISICO COSTEO S/	114.00 0.00	114.00 0.00	114.00 0.00	114.00 0.00	114.00 0.00	114.00 0.00	114.00 0.00	114.00 0.00	115.00 0.00	115.00 0.00	115.00 0.00	115.00 0.00	1,372.00 0.00
AOI00168404167	3330506 - TAMIZAJE NEONATAL	150128 - RIMAC	RECIENTE NACIDO ATENDIDO	Muy Alta	2024	FISICO COSTEO S/	114.00 0.00	114.00 0.00	114.00 0.00	114.00 0.00	114.00 0.00	114.00 0.00	114.00 0.00	114.00 0.00	115.00 0.00	115.00 0.00	115.00 0.00	1,372.00 0.00	
					2025	FISICO COSTEO S/	114.00 0.00	114.00 0.00	114.00 0.00	114.00 0.00	114.00 0.00	114.00 0.00	114.00 0.00	114.00 0.00	115.00 0.00	115.00 0.00	115.00 0.00	115.00 0.00	1,372.00 0.00
					2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00
AOI00168404168	3330603 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150128 - RIMAC	CASO TRATADO	Muy Alta	2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	
					2025	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	
					2023	FISICO COSTEO S/	70.00 0.00	70.00 0.00	70.00 0.00	70.00 0.00	70.00 0.00	70.00 0.00	70.00 0.00	70.00 0.00	69.00 0.00	69.00 0.00	69.00 0.00	69.00 0.00	69.00 0.00
AOI00168404210	5001563 ATENCION EN HOSPITALIZACION	150128 - RIMAC	DIA-CAMA	Muy Alta	2024	FISICO COSTEO S/	70.00 0.00	70.00 0.00	70.00 0.00	70.00 0.00	70.00 0.00	70.00 0.00	70.00 0.00	69.00 0.00	69.00 0.00	69.00 0.00	69.00 0.00	835.00 0.00	
					2025	FISICO COSTEO S/	70.00 0.00	70.00 0.00	70.00 0.00	70.00 0.00	70.00 0.00	70.00 0.00	70.00 0.00	69.00 0.00	69.00 0.00	69.00 0.00	69.00 0.00	69.00 0.00	835.00 0.00
OEI.03 - VELAR POR LA EFICACIA; SEGURIDAD Y CALIDAD DE PRODUCTOS FARMACÉUTICOS; DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS; Y LA INOCUIDAD DE LOS ALIMENTOS Y CALIDAD DEL AGUA PARA CONSUMO HUMANO.																			
AEI.03.02 - SISTEMA DE VIGILANCIA INTEGRAL DE LA INOCUIDAD DE ALIMENTOS Y LA CALIDAD DEL AGUA; IMPLEMENTADOS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00168401787	3326001 - INSPECCION SANITARIA DE SISTEMAS DE AGUA	150128 - RIMAC	CENTRO POBLADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	16.00
						COSTEO S/	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.83	43,186.07	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	16.00
						COSTEO S/	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,347.00	8,070.00	6,070.00	75,117.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	16.00
						COSTEO S/	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,347.00	8,070.00	6,070.00	75,117.00



AOI00168401788	3326002 - MONITOREO DE PARAMETROS DE CAMPO ZONA URBANA	150128 - RIMAC	CENTRO POBLADO	Muy Alta	2023	FISICO	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	145.00	1,773.00			
					COSTEO S/	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.84	3,598.83	43,186.07				
					FISICO	111.00	111.00	111.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,341.00				
					COSTEO S/	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	24,840.00				
					FISICO	111.00	111.00	111.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,341.00				
					COSTEO S/	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	24,840.00				
OEI.08 - FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES																						
AEI.08.05 - GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.																						
AOI00168403281	0315290 - INTERVENCIÓN DE LA GESTIÓN DEL RIESGO DE DESASTRES FRENTE AL COVID-19	150128 - RIMAC	INTERVENCION	Muy Alta	2023	FISICO	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00		
						COSTEO S/	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,141.00	85,714.00		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,141.00	85,714.00		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,141.00	85,714.00		
CENTRO DE COSTO: 08.07 - RED INTEGRADA DE SALUD CARABAYLLO - RIS CARABAYLLO																						
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																						
AEI.01.01 - VACUNACIÓN COMPLETA EN NIÑAS Y NIÑOS MENORES DE 15 MESES DE EDAD; Y EN NIÑAS ENTRE 9 Y 13 AÑOS; CON COBERTURAS ÓPTIMAS.																						
AOI00168402136	3325401 - VACUNACION NIÑO < 1 AÑO	150106 - CARABAYLLO	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	321.00	321.00	322.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	3,871.00			
						COSTEO S/	76,738.00	76,738.00	76,738.00	76,738.00	76,738.00	76,738.00	76,736.00	76,736.00	76,736.00	76,736.00	76,736.00	76,736.00	920,844.00			
					2024	FISICO	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	360.00	4,310.00	
						COSTEO S/	76,738.00	76,738.00	76,738.00	76,738.00	76,738.00	76,738.00	76,738.00	76,736.00	76,736.00	76,736.00	76,736.00	76,736.00	76,736.00	920,844.00		
					2025	FISICO	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	360.00	4,310.00	
						COSTEO S/	76,738.00	76,738.00	76,738.00	76,738.00	76,738.00	76,738.00	76,738.00	76,736.00	76,736.00	76,736.00	76,736.00	76,736.00	76,736.00	920,844.00		
AOI00168402137	3325402 - VACUNACION NIÑO = 1 AÑOS	150106 - CARABAYLLO	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	341.00	341.00	341.00	343.00	343.00	343.00	343.00	343.00	343.00	343.00	343.00	343.00	4,110.00			
						COSTEO S/	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00			
					2024	FISICO	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	386.00	4,622.00		
						COSTEO S/	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00			
					2025	FISICO	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	386.00	4,622.00		
						COSTEO S/	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00			
AOI00168402138	3325403 - VACUNACION NIÑO = 4 AÑOS	150106 - CARABAYLLO	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	404.00	404.00	404.00	404.00	404.00	404.00	404.00	406.00	406.00	405.00	404.00	404.00	4,853.00			
						COSTEO S/	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00			
					2024	FISICO	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	438.00	5,267.00		
						COSTEO S/	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00			
					2025	FISICO	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	438.00	5,267.00		
						COSTEO	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00			



S/																								
AOI00168402141	3325404 - VACUNACION NIÑO RECIEN NACIDO	150106 - CARABAYLLO	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	5,124.00						
						COSTEO S/	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00						
					2024	FISICO	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	249.00	249.00	249.00	249.00	2,980.00					
						COSTEO S/	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00					
					2025	FISICO	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	249.00	249.00	249.00	249.00	2,980.00					
						COSTEO S/	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00					
					AOI00168402142	3325405 - VACUNACION NIÑO = 2 AÑOS	150106 - CARABAYLLO	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	367.00	367.00	367.00	367.00	367.00	368.00	368.00	368.00	368.00	368.00	368.00	4,411.00	
											COSTEO S/	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00
2024	FISICO	378.00	378.00	378.00						378.00	378.00	378.00	378.00	378.00	378.00	378.00	379.00	379.00	379.00	4,539.00				
	COSTEO S/	21,433.00	21,433.00	21,433.00						21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00					
2025	FISICO	378.00	378.00	378.00						378.00	378.00	378.00	378.00	378.00	378.00	378.00	379.00	379.00	379.00	4,539.00				
	COSTEO S/	21,433.00	21,433.00	21,433.00						21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00					
AOI00168402143	3325406 - VACUNACION NIÑO = 3 AÑOS	150106 - CARABAYLLO	NIÑO PROTEGIDO	Muy Alta						2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	51.00	51.00	51.00	50.00	50.00	603.00
											COSTEO S/	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00
					2024	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00			
						COSTEO S/	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00				
					2025	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00			
						COSTEO S/	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00				
					AOI00168402802	3325407 - VACUNACION NIÑO DE MADRE VIH	150106 - CARABAYLLO	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
											COSTEO S/	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00			
	COSTEO S/	21,433.00	21,433.00	21,433.00						21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00				
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00			
	COSTEO S/	21,433.00	21,433.00	21,433.00						21,433.00	21,433.00	21,433.00	21,433.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	21,432.00	257,190.00				
AOI00168404201	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150106 - CARABAYLLO	CASO TRATADO	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																			
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00168402262	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00					
						COSTEO S/	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	97,665.00					



	ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE				2024	FISICO	1,168.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	14,027.00
						COSTEO S/	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.81	63,813.50
					2025	FISICO	1,168.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	14,027.00
						COSTEO S/	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.81	63,813.50
AOI00168402267	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	988.00
						COSTEO S/	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	97,665.00
					2024	FISICO	116.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	1,403.00
						COSTEO S/	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.81	63,813.50
					2025	FISICO	116.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	1,403.00
						COSTEO S/	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.79	5,317.81	63,813.50
AOI00168402270	4396301 - ATENCION DE CONTACTOS	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	1,517.00
						COSTEO S/	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	5,085.00
					2024	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	135.00	135.00	1,612.00
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00
					2025	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	135.00	135.00	1,612.00
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00
AOI00168402271	4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	13.00
						COSTEO S/	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	423.75	5,085.00
					2024	FISICO	6.00	6.00	7.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00
					2025	FISICO	6.00	6.00	7.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00
						COSTEO S/	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	11,428.00	137,136.00
AOI00168402272	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150106 - CARABAYLLO	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	18.00
						COSTEO S/	31,135.08	31,135.08	31,135.08	31,135.08	31,135.08	31,135.08	31,135.08	31,135.08	31,135.08	31,135.11	373,620.99
					2024	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO S/	11,529.00	11,529.00	11,529.00	11,529.00	11,529.00	11,529.00	11,529.00	11,529.00	11,529.00	11,529.50	138,348.50
					2025	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO S/	11,529.00	11,529.00	11,529.00	11,529.00	11,529.00	11,529.00	11,529.00	11,529.00	11,529.00	11,529.50	138,348.50
AOI00168402274	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	27.00
						COSTEO S/	220.99	220.99	220.99	220.99	220.99	220.99	220.99	220.99	220.99	221.04	2,651.93
					2024	FISICO	28.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	347.00
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
					2025	FISICO	28.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	347.00
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
AOI00168402275	4397302 - DESPISTAJE Y DIAGNOSTICO PARA	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	18.00
						COSTEO	220.99	220.99	220.99	220.99	220.99	220.99	220.99	220.99	220.99	221.04	2,651.93



PACIENTES CON TB Y DIABETES MELLITUS						S/															
				2024		FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	86.00			
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00			
				2025		FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	86.00			
						COSTEO S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00			
AOI00168402279	4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	26.00	345.00			
						COSTEO S/	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.28	31,394.92		
					2024	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	30.00	349.00	
						COSTEO S/	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.28	23,583.25	
					2025	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	30.00	349.00	
						COSTEO S/	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.28	23,583.25
AOI00168402280	4396504 - ATENCION CURATIVA DROGAS DE SEGUNDA LINEA TB RESISTENTE	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	3.00	40.00		
						COSTEO S/	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.28	31,394.92	
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	41.00	
						COSTEO S/	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.28	23,583.25	
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	41.00	
						COSTEO S/	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.28	23,583.25	
AOI00168402282	4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00		
						COSTEO S/	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.28	31,394.92	
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.28	23,583.25	
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO S/	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.28	23,583.25	
AOI00168402283	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150106 - CARABAYLLO	TRABAJADOR PROTEGIDO	Muy Alta	2023	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	32.00	351.00		
						COSTEO S/	5,337.38	5,337.38	5,337.38	5,337.38	5,337.38	5,337.38	5,337.38	5,337.38	5,337.38	5,337.38	5,337.38	5,337.38	5,337.39	64,048.57	
					2024	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	55.00	649.00
						COSTEO S/	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	166,512.00
					2025	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	55.00	649.00
						COSTEO S/	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	13,876.00	166,512.00
AOI00168402289	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150106 - CARABAYLLO	PERSONA INFORMADA	Muy Alta	2023	FISICO	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	359.00	359.00	359.00	4,300.00		
						COSTEO S/	7,136.67	7,136.67	7,136.67	7,136.67	7,136.67	7,136.67	7,136.67	7,136.67	7,136.67	7,136.67	7,136.67	7,136.67	7,136.63	85,640.00	
					2024	FISICO	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	359.00	359.00	359.00	359.00	4,300.00	
						COSTEO S/	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.24	61,226.00
					2025	FISICO	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	359.00	359.00	359.00	359.00	4,300.00	
						COSTEO S/	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.16	5,102.24	61,226.00
OI00168402290	4395902 - TAMIZAJE Y	150106 -	PERSONA	Muy Alta	2023	FISICO	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	359.00	359.00	359.00	4,300.00		
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AOI00168402906	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150106 - CARABAYLLO	NIÑO ATENDIDO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	31.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	29.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	29.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168402967	4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	16.00
					COSTEO S/	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.24	2,616.28	31,394.92
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	26.00	
					COSTEO S/	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.28	23,583.25	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	26.00	
					COSTEO S/	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.27	1,965.28	23,583.25	
AOI00168403567	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150106 - CARABAYLLO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	136.00	156.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	144.00	1,750.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	139.00	139.00	139.00	1,650.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	139.00	139.00	139.00	1,650.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403709	5001563 ATENCION EN HOSPITALIZACION	150106 - CARABAYLLO	DIA-CAMA	Muy Alta	2023	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	109.00	109.00	1,299.00
					COSTEO S/	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,794.00	3,537,319.00
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
					COSTEO S/	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,794.00	3,537,319.00
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
					COSTEO S/	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,775.00	294,794.00	3,537,319.00
AOI00168404046	5000500 IMPLEMENTACIÓN DE SERVICIOS DIFERENCIADOS PARA ADOLESCENTES	150106 - CARABAYLLO	SERVICIO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	77,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,700.00
					FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	77,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,700.00
					FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	77,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,700.00
AOI00168404047	5000500 ATENCIÓN INTEGRAL DE SALUD EN LA ETAPA DE VIDA JOVEN	150106 - CARABAYLLO	ATENCION	Muy Alta	2023	FISICO	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	172.00	2,031.00
					COSTEO S/	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00
					FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	132.00	1,562.00
					COSTEO S/	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00
					FISICO	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	132.00	1,562.00
					COSTEO S/	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00

AOI00168404054	5000500 ATENCIÓN INTEGRAL DE SALUD EN LA ETAPA DE VIDA ADOLESCENTE	150106 - CARABAYLLO	ATENCION	Muy Alta	2023	FISICO	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	202.00	2,446.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404092	4396902 - ADULTOS Y JOVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	1.00	45.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	20.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	20.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168404127	4397202 - SEGUIMIENTO DE LOS PAT XDR Y PRE XDR EN ESTABLECIMIENTOS DE SALUD	150106 - CARABAYLLO	PERSONA TRATADA	Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168404149	4396505 - ATENCION DE LAS REACCIONES ADVERSAS A FARMACOS ANTITUBERCULOSOS	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	1.00	2.00	1.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	19.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	2.00	1.00	2.00	1.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	19.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	2.00	1.00	2.00	1.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	19.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168404152	4395501 - HOGARES EN ZONAS AERT RECIBEN PAQUETE IEC PARA PREVENIR TB Y ORIENTACION SOBRE PROGRAMAS DE VIVIENDA POPULAR	150106 - CARABAYLLO	VIVIENDAS	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	5.00	40.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	5.00	40.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	5.00	40.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AEI.01.03 - VIGILANCIA Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN SANITARIA.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL										TOTAL ANUAL
AOI00168402187	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	745.00	745.00	745.00	745.00	745.00	746.00	745.00	746.00	745.00	746.00	745.00	745.00	8,943.00		
						COSTEO S/	8,670.00	8,670.00	8,670.00	8,670.00	8,670.00	8,670.00	8,670.00	8,670.00	8,670.00	8,670.00	8,670.00	8,669.00	104,039.00		
						2024	FISICO	757.00	757.00	757.00	757.00	757.00	757.00	757.00	757.00	758.00	758.00	758.00	758.00	9,088.00	
						COSTEO	8,670.00	8,670.00	8,670.00	8,670.00	8,670.00	8,670.00	8,670.00	8,670.00	8,670.00	8,670.00	8,670.00	8,669.00	104,039.00		



POI MultiAnual con Programación Física y Costeo

AOI00168402188	3331102 - FARINGOAMIGDALITIS AGUDA	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2025	S/ FISICO COSTEO S/	757.00 8,670.00	757.00 8,670.00	757.00 8,670.00	757.00 8,670.00	757.00 8,670.00	757.00 8,670.00	757.00 8,670.00	757.00 8,670.00	758.00 8,670.00	758.00 8,670.00	758.00 8,670.00	758.00 8,669.00	9,088.00 104,039.00	
					2023	FISICO COSTEO S/	683.00 8,670.00	683.00 8,670.00	683.00 8,670.00	683.00 8,670.00	683.00 8,670.00	683.00 8,670.00	683.00 8,670.00	683.00 8,670.00	683.00 8,670.00	683.00 8,670.00	685.00 8,670.00	685.00 8,669.00	8,200.00 104,039.00	
					2024	FISICO COSTEO S/	402.00 8,670.00	402.00 8,670.00	402.00 8,670.00	402.00 8,670.00	402.00 8,670.00	402.00 8,670.00	402.00 8,670.00	402.00 8,670.00	402.00 8,670.00	401.00 8,670.00	401.00 8,670.00	401.00 8,670.00	401.00 8,669.00	4,820.00 104,039.00
					2025	FISICO COSTEO S/	402.00 8,670.00	402.00 8,670.00	402.00 8,670.00	402.00 8,670.00	402.00 8,670.00	402.00 8,670.00	402.00 8,670.00	402.00 8,670.00	402.00 8,670.00	401.00 8,670.00	401.00 8,670.00	401.00 8,670.00	401.00 8,669.00	4,820.00 104,039.00
					2023	FISICO COSTEO S/	8.00 8,670.00	8.00 8,670.00	10.00 8,670.00	10.00 8,670.00	10.00 8,670.00	10.00 8,670.00	10.00 8,670.00	10.00 8,670.00	10.00 8,670.00	10.00 8,670.00	10.00 8,670.00	10.00 8,670.00	10.00 8,669.00	10.00 8,669.00
AOI00168402190	3331103 - OTITIS MEDIA AGUDA (OMA)	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2024	FISICO COSTEO S/	11.00 8,670.00	11.00 8,670.00	11.00 8,670.00	11.00 8,670.00	11.00 8,670.00	11.00 8,670.00	11.00 8,670.00	11.00 8,670.00	12.00 8,670.00	12.00 8,670.00	12.00 8,670.00	12.00 8,669.00	136.00 104,038.00	
					2025	FISICO COSTEO S/	11.00 8,670.00	11.00 8,670.00	11.00 8,670.00	11.00 8,670.00	11.00 8,670.00	11.00 8,670.00	11.00 8,670.00	11.00 8,670.00	12.00 8,670.00	12.00 8,670.00	12.00 8,670.00	12.00 8,669.00	136.00 104,038.00	
					2023	FISICO COSTEO S/	0.00 8,670.00	1.00 8,670.00	0.00 8,670.00	1.00 8,670.00	0.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,669.00	1.00 8,669.00	9.00 104,038.00
					2024	FISICO COSTEO S/	0.00 8,670.00	1.00 8,670.00	0.00 8,670.00	1.00 8,670.00	0.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,669.00	1.00 8,669.00	9.00 104,038.00
					2025	FISICO COSTEO S/	0.00 8,670.00	1.00 8,670.00	0.00 8,670.00	1.00 8,670.00	0.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,669.00	1.00 8,669.00	9.00 104,038.00
AOI00168402192	3331104 - SINUSITIS AGUDA	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	0.00 8,670.00	1.00 8,670.00	0.00 8,670.00	1.00 8,670.00	0.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,669.00	9.00 104,038.00	
					2024	FISICO COSTEO S/	0.00 8,670.00	1.00 8,670.00	0.00 8,670.00	1.00 8,670.00	0.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,669.00	1.00 8,669.00	9.00 104,038.00
					2025	FISICO COSTEO S/	0.00 8,670.00	1.00 8,670.00	0.00 8,670.00	1.00 8,670.00	0.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,670.00	1.00 8,669.00	1.00 8,669.00	9.00 104,038.00
					2023	FISICO COSTEO S/	92.00 4,499.00	92.00 4,499.00	92.00 4,499.00	92.00 4,499.00	92.00 4,499.00	92.00 4,499.00	92.00 4,499.00	92.00 4,498.00	92.00 4,498.00	92.00 4,498.00	92.00 4,498.00	92.00 4,498.00	92.00 4,498.00	1,104.00 53,982.00
					2024	FISICO COSTEO S/	77.00 4,499.00	77.00 4,499.00	77.00 4,499.00	77.00 4,499.00	77.00 4,499.00	77.00 4,499.00	77.00 4,499.00	77.00 4,498.00	77.00 4,498.00	76.00 4,498.00	76.00 4,498.00	76.00 4,498.00	76.00 4,498.00	920.00 53,982.00
AOI00168402195	3331201 - EDA ACUOSA NO COMPLICADA	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2025	FISICO COSTEO S/	77.00 4,499.00	77.00 4,499.00	77.00 4,499.00	77.00 4,499.00	77.00 4,499.00	77.00 4,499.00	77.00 4,499.00	77.00 4,498.00	76.00 4,498.00	76.00 4,498.00	76.00 4,498.00	76.00 4,498.00	920.00 53,982.00	
					2023	FISICO COSTEO S/	0.00 4,499.00	0.00 4,499.00	1.00 4,499.00	0.00 4,499.00	1.00 4,499.00	1.00 4,499.00	1.00 4,498.00	1.00 4,498.00	1.00 4,498.00	0.00 4,498.00	0.00 4,498.00	0.00 4,498.00	6.00 53,982.00	
					2024	FISICO COSTEO S/	0.00 4,499.00	0.00 4,499.00	1.00 4,499.00	0.00 4,499.00	1.00 4,499.00	1.00 4,499.00	1.00 4,498.00	1.00 4,498.00	1.00 4,498.00	0.00 4,498.00	0.00 4,498.00	0.00 4,498.00	6.00 53,982.00	
					2025	FISICO COSTEO S/	0.00 4,499.00	0.00 4,499.00	1.00 4,499.00	0.00 4,499.00	1.00 4,499.00	1.00 4,499.00	1.00 4,498.00	1.00 4,498.00	1.00 4,498.00	0.00 4,498.00	0.00 4,498.00	0.00 4,498.00	6.00 53,982.00	
					2023	FISICO COSTEO S/	0.00 4,499.00	0.00 4,499.00	1.00 4,499.00	0.00 4,499.00	1.00 4,499.00	1.00 4,499.00	1.00 4,498.00	1.00 4,498.00	1.00 4,498.00	0.00 4,498.00	0.00 4,498.00	0.00 4,498.00	6.00 53,982.00	
AOI00168402198	3331203 - EDA DISENTERICA	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2024	FISICO COSTEO S/	0.00 4,499.00	0.00 4,499.00	1.00 4,499.00	0.00 4,499.00	1.00 4,499.00	1.00 4,499.00	1.00 4,498.00	1.00 4,498.00	1.00 4,498.00	0.00 4,498.00	0.00 4,498.00	0.00 4,498.00	6.00 53,982.00	
					2025	FISICO COSTEO S/	0.00 4,499.00	0.00 4,499.00	1.00 4,499.00	0.00 4,499.00	1.00 4,499.00	1.00 4,499.00	1.00 4,498.00	1.00 4,498.00	1.00 4,498.00	0.00 4,498.00	0.00 4,498.00	0.00 4,498.00	6.00 53,982.00	
					2023	FISICO COSTEO S/	0.00 4,499.00	0.00 4,499.00	1.00 4,499.00	0.00 4,499.00	1.00 4,499.00	1.00 4,499.00	1.00 4,498.00	1.00 4,498.00	1.00 4,498.00	0.00 4,498.00	0.00 4,498.00	0.00 4,498.00	6.00 53,982.00	
					2024	FISICO COSTEO S/	0.00 4,499.00	0.00 4,499.00	1.00 4,499.00	0.00 4,499.00	1.00 4,499.00	1.00 4,499.00	1.00 4,498.00	1.00 4,498.00	1.00 4,498.00	0.00 4,498.00	0.00 4,498.00	0.00 4,498.00	6.00 53,982.00	
					2025	FISICO COSTEO S/	0.00 4,499.00	0.00 4,499.00	1.00 4,499.00	0.00 4,499.00	1.00 4,499.00	1.00 4,499.00	1.00 4,498.00	1.00 4,498.00	1.00 4,498.00	0.00 4,498.00	0.00 4,498.00	0.00 4,498.00	6.00 53,982.00	
AOI00168402200	3331204 - EDA PERSISTENTE	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO COSTEO S/	67.00 4,499.00	67.00 4,499.00	67.00 4,499.00	67.00 4,499.00	67.00 4,499.00	67.00 4,499.00	67.00 4,499.00	67.00 4,499.00	67.00 4,498.00	67.00 4,498.00	67.00 4,498.00	68.00 4,498.00	807.00 53,983.00	
					2024	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	58.00	58.00	58.00	58.00	703.00
					2025	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	58.00	58.00	58.00	58.00	703.00



AOI00168402224	3341401 - PARASITOSIS INTESTINAL	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2025	COSTEO S/	4,499.00	4,499.00	4,499.00	4,499.00	4,499.00	4,499.00	4,499.00	4,498.00	4,498.00	4,498.00	4,498.00	4,498.00	53,983.00		
						FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	58.00	58.00	58.00	58.00	58.00	703.00		
						COSTEO S/	4,499.00	4,499.00	4,499.00	4,499.00	4,499.00	4,499.00	4,499.00	4,499.00	4,498.00	4,498.00	4,498.00	4,498.00	53,983.00		
					2023	FISICO	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	122.00	122.00	122.00	123.00	1,457.00	
						COSTEO S/	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.17	220,405.71	
						FISICO	46.00	46.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	562.00	
					2024	COSTEO S/	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	324,840.00	
						FISICO	46.00	46.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	562.00	
						COSTEO S/	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	324,840.00	
					2025	FISICO	46.00	46.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	562.00	
						COSTEO S/	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	324,840.00	
AOI00168402845	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO S/	21,361.00	21,361.00	21,361.00	21,361.00	21,361.00	21,361.00	21,361.00	21,362.00	21,362.00	21,362.00	21,362.00	21,362.00	21,361.00	256,337.00	
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
					2024	COSTEO S/	21,361.00	21,361.00	21,361.00	21,361.00	21,361.00	21,361.00	21,361.00	21,362.00	21,362.00	21,362.00	21,362.00	21,362.00	21,362.00	21,361.00	256,337.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO S/	21,361.00	21,361.00	21,361.00	21,361.00	21,361.00	21,361.00	21,361.00	21,362.00	21,362.00	21,362.00	21,362.00	21,362.00	21,361.00	256,337.00	
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO S/	21,361.00	21,361.00	21,361.00	21,361.00	21,361.00	21,361.00	21,361.00	21,362.00	21,362.00	21,362.00	21,362.00	21,362.00	21,361.00	256,337.00	
AOI00168402898	3325801 - INSPECCION A ESTABLECIMIENTOS QUE ALMACENAN, PREPARAN Y/O DISTRIBUYEN ALIMENTOS PARA PROGRAMAS SOCIALES	150106 - CARABAYLLO	SERVICIO	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	8.00		
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	8.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	8.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168402899	3325802 - EVALUACION NUTRICIONAL A ESTABLECIMIENTOS QUE PREPARAN Y/O DISTRIBUYEN ALIMENTOS PARA PROGRAMAS SOCIALES	150106 - CARABAYLLO	SERVICIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	5.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	8.00		
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	8.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	8.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403013	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00	
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AEI.01.05 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		



AOI00168402162	3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	150106 - CARABAYLLO	NIÑO SUPLEMENTADO	Muy Alta	2023	FISICO	457.00	457.00	457.00	457.00	457.00	457.00	457.00	456.00	456.00	456.00	456.00	5,480.00	
					COSTEO S/	1,583.00	1,583.00	1,583.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	18,987.00		
					2024	FISICO	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	493.00	493.00	493.00	493.00	5,900.00
					COSTEO S/	1,583.00	1,583.00	1,583.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	18,987.00		
					2025	FISICO	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	493.00	493.00	493.00	493.00	5,900.00
COSTEO S/	1,583.00	1,583.00	1,583.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	18,987.00						
AOI00168402167	3325514 - SEGUIMIENTO DEL CUMPLIMIENTO DE LAS ATENCIONES PREVENTIVAS DEL NIÑO	150106 - CARABAYLLO	NIÑO	Muy Alta	2023	FISICO	183.00	184.00	184.00	185.00	184.00	184.00	184.00	184.00	183.00	183.00	183.00	2,205.00	
					COSTEO S/	1,583.00	1,583.00	1,583.00	1,583.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	18,988.00		
					2024	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	233.00	233.00	233.00	2,769.00
					COSTEO S/	1,583.00	1,583.00	1,583.00	1,583.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	18,988.00		
					2025	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	233.00	233.00	233.00	2,769.00
COSTEO S/	1,583.00	1,583.00	1,583.00	1,583.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	1,582.00	18,988.00							
AOI00168402173	3325607 - DOSAJE DE HEMOGLOBINA	150106 - CARABAYLLO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	964.00	964.00	964.00	964.00	964.00	964.00	965.00	965.00	965.00	965.00	965.00	11,574.00	
					COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	79,296.00		
					2024	FISICO	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	970.00	970.00	970.00	970.00	11,624.00
					COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	79,296.00		
					2025	FISICO	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	970.00	970.00	970.00	970.00	11,624.00
COSTEO S/	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	79,296.00							
AOI00168402214	3331501 - ANEMIA	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	366.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	368.00	4,414.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	199.00	2,399.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	199.00	2,399.00
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168402902	3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	150106 - CARABAYLLO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	807.00	807.00	807.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	9,693.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	331.00	331.00	331.00	3,963.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	331.00	331.00	331.00	3,963.00
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168403913	3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO	150106 - CARABAYLLO	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	403.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	4,847.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	135.00	135.00	135.00	135.00	1,612.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	135.00	135.00	135.00	135.00	1,612.00
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						



AOI00168403914	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	150106 - CARABAYLLO	NIÑO CONTROLADO	Muy Alta	2023	FISICO	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,281.00	1,281.00	1,281.00	1,280.00	1,280.00	15,363.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	539.00	539.00	539.00	539.00	6,460.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	539.00	539.00	539.00	539.00	6,460.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	43.00	43.00	43.00	44.00	509.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404027	3331502 - SOB/ASMA	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2024	FISICO	60.00	60.00	61.00	61.00	61.00	60.00	61.00	60.00	61.00	60.00	61.00	60.00	726.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	60.00	60.00	61.00	61.00	61.00	60.00	61.00	60.00	61.00	60.00	61.00	60.00	726.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	43.00	43.00	43.00	44.00	509.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	60.00	60.00	61.00	61.00	61.00	60.00	61.00	60.00	61.00	60.00	61.00	60.00	726.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00168402254	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	150106 - CARABAYLLO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	559.00	566.00	6,705.00
					COSTEO S/	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	229,620.00		
					2024	FISICO	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	723.00	730.00	730.00	730.00	8,633.00	
					COSTEO S/	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	229,620.00		
					2025	FISICO	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	723.00	730.00	730.00	730.00	8,633.00	
					COSTEO S/	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	19,135.00	229,620.00		
					2023	FISICO	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	90.00	90.00	1,090.00	
					COSTEO S/	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	53,424.00		
AOI00168402256	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	150106 - CARABAYLLO	PERSONA TAMIZADA	Muy Alta	2024	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	210.00	220.00	221.00	2,451.00
					COSTEO S/	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	53,424.00		
					2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	210.00	220.00	221.00	2,451.00	
					COSTEO S/	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00	53,424.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00		
AOI00168402257	0215071 - FUNCIONARIOS MUNICIPALES SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150106 - CARABAYLLO	MUNICIPIO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00		
					2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	24.00	277.00	
					COSTEO S/	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00		
					2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	24.00	277.00	
					COSTEO	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00		
					2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	24.00	277.00	
					COSTEO	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	7,405.00	88,860.00		



AOI00168402260	0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	150106 - CARABAYLLO	NIÑO PROTEGIDO	Muy Alta	2025	S/ FISICO COSTEO	23.00 7,405.00	23.00 7,405.00	23.00 7,405.00	23.00 7,405.00	23.00 7,405.00	23.00 7,405.00	23.00 7,405.00	23.00 7,405.00	23.00 7,405.00	24.00 7,405.00	277.00 88,860.00		
					2023	FISICO	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	204.00	2,437.00
						COSTEO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
						FISICO	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	2,436.00
						COSTEO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
AOI00168402263	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	150106 - CARABAYLLO	PERSONA TAMIZADA	Muy Alta	2025	S/ FISICO COSTEO	203.00 62.00	203.00 62.00	203.00 62.00	203.00 62.00	203.00 62.00	203.00 62.00	203.00 62.00	203.00 62.00	203.00 62.00	203.00 62.00	2,436.00 744.00		
					2023	FISICO	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	6,120.00
						COSTEO	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	151,872.00
						FISICO	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	508.00	515.00	515.00	6,083.00
						COSTEO	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	12,656.00	151,872.00
AOI00168402264	0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	150106 - CARABAYLLO	PERSONA TAMIZADA	Alta	2025	S/ FISICO COSTEO	302.00 16,434.00	302.00 16,434.00	302.00 16,434.00	302.00 16,434.00	302.00 16,434.00	302.00 16,434.00	302.00 16,434.00	302.00 16,434.00	301.00 16,434.00	301.00 16,434.00	3,620.00 197,208.00		
					2023	FISICO	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	448.00	450.00	5,368.00
						COSTEO	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	197,208.00
						FISICO	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	448.00	450.00	5,368.00
						COSTEO	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	16,434.00	197,208.00
AOI00168402265	0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	150106 - CARABAYLLO	PERSONA TAMIZADA	Alta	2025	S/ FISICO COSTEO	349.00 16,084.00	349.00 16,084.00	349.00 16,084.00	349.00 16,084.00	349.00 16,084.00	349.00 16,084.00	349.00 16,084.00	349.00 16,084.00	349.00 16,084.00	350.00 16,084.00	4,190.00 193,008.00		
					2023	FISICO	428.00	428.00	428.00	428.00	428.00	428.00	428.00	428.00	428.00	430.00	430.00	435.00	5,147.00
						COSTEO	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	193,008.00
						FISICO	428.00	428.00	428.00	428.00	428.00	428.00	428.00	428.00	428.00	430.00	430.00	435.00	5,147.00
						COSTEO	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	16,084.00	193,008.00
AOI00168402266	0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	150106 - CARABAYLLO	PERSONA TAMIZADA	Alta	2025	S/ FISICO COSTEO	942.00 16,644.00	942.00 16,644.00	942.00 16,644.00	942.00 16,644.00	942.00 16,644.00	942.00 16,644.00	942.00 16,644.00	942.00 16,644.00	941.00 16,644.00	941.00 16,644.00	11,300.00 199,728.00		
					2023	FISICO	985.00	985.00	985.00	985.00	985.00	985.00	985.00	985.00	985.00	985.00	988.00	990.00	11,828.00
						COSTEO	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	199,728.00
						FISICO	985.00	985.00	985.00	985.00	985.00	985.00	985.00	985.00	985.00	988.00	990.00	11,828.00	
						COSTEO	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	199,728.00
AOI00168402269	0215106 - ATENCION CON CUIDADOS PALIATIVOS EN EL DOMICILIO	150106 - CARABAYLLO	PERSONA ATENDIDA	Alta	2023	S/ FISICO COSTEO	1.00 1,246.00	0.00 1,246.00	0.00 1,246.00	1.00 1,246.00	0.00 1,246.00	0.00 1,246.00	1.00 1,246.00	0.00 1,246.00	0.00 1,246.00	1.00 1,246.00	5.00 14,952.00		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	27.00



AOI00168402320	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150106 - CARABAYLLO	PERSONA EVALUADA	Muy Alta	2025	COSTEO S/	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	14,952.00								
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	27.00							
					COSTEO S/	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	14,952.00							
					2023	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	81.00	1,038.00					
						COSTEO S/	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75					
					2024	FISICO	108.00	108.00	108.00	109.00	108.00	109.00	108.00	108.00	108.00	109.00	109.00	108.00	1,300.00						
						COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00					
					2025	FISICO	108.00	108.00	108.00	109.00	108.00	109.00	108.00	108.00	108.00	109.00	109.00	108.00	1,300.00						
						COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00					
					AOI00168402322	5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	150106 - CARABAYLLO	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	21.00	263.00		
COSTEO S/	411.98	411.98	411.98	411.98							411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75						
2024	FISICO	27.00	27.00	27.00						27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	27.00	325.00					
	COSTEO S/	1,368.00	1,368.00	1,368.00						1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00					
2025	FISICO	27.00	27.00	27.00						27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	27.00	325.00					
	COSTEO S/	1,368.00	1,368.00	1,368.00						1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00					
AOI00168402324	5001103 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE CEGUERA POR CATARATA EN EL PRIMER NIVEL DE ATENCIÓN	150106 - CARABAYLLO	PERSONA REFERIDA	Muy Alta						2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	215.00		
											COSTEO S/	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75	
										2024	FISICO	22.00	22.00	23.00	23.00	22.00	22.00	23.00	23.00	22.00	23.00	23.00	23.00	22.00	270.00
											COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00
					2025	FISICO	22.00	22.00	23.00	23.00	22.00	22.00	23.00	23.00	22.00	23.00	23.00	23.00	22.00	270.00					
						COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00					
					AOI00168402330	5001105 - CONSEJERÍA PARA DETECCIÓN OPORTUNA Y CONTROL DE CATARATA.	150106 - CARABAYLLO	PERSONA INFORMADA	Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	24.00	255.00		
											COSTEO S/	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75	
										2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	27.00	26.00	26.00	313.00
											COSTEO S/	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00
2025	FISICO	26.00	26.00	26.00						26.00	26.00	26.00	26.00	26.00	26.00	26.00	27.00	26.00	26.00	313.00					
	COSTEO S/	1,368.00	1,368.00	1,368.00						1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00					
AOI00168402335	5001302 - EVALUACIÓN DE ERRORES REFRACTIVOS EN NIÑOS (AS) DE 3 A 11 AÑOS	150106 - CARABAYLLO	PERSONA DIAGNOSTICADA	Muy Alta						2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	1.00	67.00		
											COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52	10,973.36
										2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	12.00	12.00	12.00	12.00	12.00	145.00
											COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00
					2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	12.00	12.00	12.00	12.00	12.00	145.00					
						COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00					
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	1.00	54.00				
						COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52	10,973.36				

AOI00168402339	5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	150106 - CARABAYLLO	PERSONA EVALUADA	Muy Alta	2024	FISICO	9.00	9.00	10.00	10.00	10.00	10.00	9.00	10.00	10.00	9.00	116.00						
						COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00					
					2025	FISICO	9.00	9.00	10.00	10.00	10.00	10.00	9.00	10.00	10.00	10.00	9.00	116.00					
						COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00					
					2023	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	58.00	740.00					
						COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52	10,973.36				
					2024	FISICO	129.00	129.00	130.00	129.00	129.00	129.00	130.00	129.00	129.00	129.00	129.00	129.00	129.00	1,550.00			
						COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00				
					2025	FISICO	129.00	129.00	130.00	129.00	129.00	129.00	130.00	129.00	129.00	129.00	129.00	1,550.00					
						COSTEO S/	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00				
					AOI00168402348	5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	150106 - CARABAYLLO	PERSONA EVALUADA	Muy Alta	2023	FISICO	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	345.00	345.00	2,830.00
											COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00
2024	FISICO	214.00	214.00	214.00						214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	216.00	220.00	2,576.00			
	COSTEO S/	823.00	823.00	823.00						823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00				
					2025	FISICO	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	216.00	220.00	2,576.00					
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00				
AOI00168402352	5001502 - PERSONAS DE 18 A 29 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	150106 - CARABAYLLO	PERSONA EVALUADA	Muy Alta	2023	FISICO	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	345.00	324.00	2,749.00				
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00				
					2024	FISICO	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	209.00	210.00	2,499.00			
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00				
					2025	FISICO	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	209.00	210.00	2,499.00					
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00				
AOI00168402355	5001503 - PERSONAS DE 30 A 39 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	150106 - CARABAYLLO	PERSONA EVALUADA	Muy Alta	2023	FISICO	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	326.00	325.00	2,681.00				
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
					2024	FISICO	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	2,436.00		
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
					2025	FISICO	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	2,436.00				
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
AOI00168402358	5001504 - PERSONAS DE 5 A 11 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	150106 - CARABAYLLO	PERSONA EVALUADA	Muy Alta	2023	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	230.00	230.00	1,910.00				
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
					2024	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	142.00	1,737.00		
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
					2025	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	142.00	1,737.00				
						COSTEO S/	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00			
AOI00168402361	5001505 - PERSONAS MAYORES DE 60 AÑOS CON	150106 - CARABAYLLO	PERSONA EVALUADA	Muy Alta	2023	FISICO	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	335.00	335.00	2,750.00				
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00				



	VALORACION CLINICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL				2024	S/	FISICO	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	209.00	210.00	2,499.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00	
						S/	FISICO	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	209.00	210.00	2,499.00
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00	
						S/	FISICO	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	209.00	210.00	2,499.00
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00	
AOI00168402363	5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	150106 - CARABAYLLO	PERSONA EVALUADA	Alta	2023	FISICO	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	393.00	393.00	3,256.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00	
						FISICO	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	2,961.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00	
						FISICO	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	2,961.00	
						COSTEO	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00	
AOI00168402367	5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	31.00	31.00	31.00	31.00	32.00	32.00	32.00	28.00	8.00	8.00	8.00	280.00	
						COSTEO	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
						FISICO	31.00	31.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	380.00	
						COSTEO	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
						FISICO	31.00	31.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	380.00	
						COSTEO	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
AOI00168402370	5001602 - TRATAMIENTO Y CONTROL DE PERSONAS CON DISLIPIDEMIA	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	100.00	100.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	1,210.00	
						COSTEO	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
						FISICO	100.00	100.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	1,210.00	
						COSTEO	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
						FISICO	100.00	100.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	1,210.00	
						COSTEO	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
AOI00168402377	5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	150106 - CARABAYLLO	PERSONA CAPACITADA	Muy Alta	2023	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	108.00	108.00	108.00	108.00	108.00	1,290.00	
						COSTEO	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
						FISICO	107.00	107.00	107.00	107.00	107.00	107.00	108.00	108.00	108.00	108.00	108.00	1,290.00	
						COSTEO	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
						FISICO	107.00	107.00	107.00	107.00	107.00	107.00	108.00	108.00	108.00	108.00	108.00	1,290.00	
						COSTEO	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
AOI00168402379	5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	150106 - CARABAYLLO	PERSONA EVALUADA	Muy Alta	2023	FISICO	41.00	42.00	42.00	41.00	42.00	41.00	42.00	41.00	42.00	43.00	42.00	41.00	500.00
						COSTEO	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
						FISICO	41.00	42.00	42.00	41.00	42.00	41.00	42.00	41.00	42.00	43.00	42.00	500.00	
						COSTEO	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
						FISICO	41.00	42.00	42.00	41.00	42.00	41.00	42.00	41.00	42.00	43.00	42.00	500.00	
						COSTEO	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	

POI MultiAnual con Programación Física y Costeo																	
	DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	CARABAYLLO	ATENDIDA			COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00
							FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	435.00
							COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00
							FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	435.00
							COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00
							FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	435.00
AOI00168402386	5001703 - PACIENTE DIABETICO NO COMPLICADO CONTROLADO	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	95.00	1,090.00
						COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00
						FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	95.00	1,090.00
						COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00
						FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	95.00	1,090.00
						COSTEO S/	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	9,041.00	108,492.00
AOI00168402388	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	631.00	631.00	6,036.00
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00
						FISICO	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	5,268.00
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00
						FISICO	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	5,268.00
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00
AOI00168402389	0068002 - EXAMEN ESTOMATOLOGICO	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	631.00	631.00	6,036.00
						COSTEO S/	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	107,088.00
						FISICO	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	5,268.00
						COSTEO S/	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	107,088.00
						FISICO	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	5,268.00
						COSTEO S/	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	8,924.00	107,088.00
AOI00168402390	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	631.00	631.00	6,036.00
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00
						FISICO	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	5,268.00
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00
						FISICO	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	439.00	5,268.00
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00
AOI00168402391	5000601 - APLICACION DE SELLANTES	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	1,237.00
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00
						FISICO	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	294.00	3,547.00
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00
						FISICO	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	294.00	295.00	3,547.00
						COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00



POI MultiAnual con Programación Física y Costeo

AOI00168402392	5000602 - APLICACION DE FLUOR BARNIZ	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	458.00	457.00	456.00	596.00	596.00	5,762.00	
					COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00
					FISICO	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	458.00	457.00	457.00	458.00	457.00	5,486.00		
					COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00	
					FISICO	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	458.00	457.00	457.00	458.00	457.00	5,486.00		
					COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00	
AOI00168402393	5000603 - APLICACION DEL FLUOR GEL	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	501.00	6,045.00	
					COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00	
					FISICO	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,438.00	1,438.00	1,437.00	1,437.00	17,246.00		
					COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00		
					FISICO	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,438.00	1,438.00	1,437.00	1,437.00	17,246.00		
					COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00		
AOI00168402394	5000606 - PROFILAXIS DENTAL	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	433.00	5,240.00	
					COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00	
					FISICO	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,246.00	14,974.00		
					COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00		
					FISICO	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,246.00	14,974.00		
					COSTEO S/	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	4,462.00	53,544.00		
AOI00168402395	0068101 - RASPAJE DENTAL	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	199.00	1,087.00	1,087.00	4,173.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
					FISICO	198.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	2,387.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
					FISICO	198.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	2,387.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
AOI00168402397	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	19.00	195.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
					FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	3.00	33.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
					FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	3.00	33.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
AOI00168402398	5000702 - CONSULTA ESTOMATOLOGICA	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	586.00	586.00	586.00	586.00	586.00	586.00	586.00	586.00	586.00	586.00	586.00	586.00	584.00	7,030.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
					FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	1,932.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	
					FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	1,932.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00	



AOI00168402399	5000703 - EXODONCIA SIMPLE	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	586.00	586.00	586.00	586.00	586.00	586.00	586.00	586.00	586.00	584.00	7,030.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00		
					2024	FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	1,932.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00		
					2025	FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	1,932.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00		
					2023	FISICO	586.00	586.00	586.00	586.00	586.00	586.00	586.00	586.00	586.00	586.00	584.00	7,030.00
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00		
AOI00168402400	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2024	FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	1,932.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00		
					2025	FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	1,932.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00		
					2023	FISICO	586.00	586.00	586.00	586.00	586.00	586.00	586.00	586.00	586.00	586.00	584.00	7,030.00
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00		
					2024	FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	1,932.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00		
AOI00168402401	5000705 - RESTAURACIONES DENTALES CON RESINA	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2024	FISICO	244.00	244.00	244.00	245.00	245.00	245.00	245.00	244.00	245.00	245.00	2,936.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00		
					2025	FISICO	244.00	244.00	244.00	245.00	245.00	245.00	245.00	244.00	245.00	245.00	2,936.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00		
					2023	FISICO	1,172.00	1,172.00	1,172.00	1,172.00	1,172.00	1,172.00	1,172.00	1,172.00	1,170.00	1,170.00	14,058.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00		
					2024	FISICO	244.00	244.00	244.00	245.00	245.00	245.00	245.00	244.00	245.00	245.00	2,936.00	
					COSTEO S/	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	60,840.00		
AOI00168402407	5000804 - REHABILITACION PROTESICA	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	31.00	
					COSTEO S/	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	43,644.00		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	31.00	
					COSTEO S/	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	43,644.00		
					2023	FISICO	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00	
					COSTEO S/	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	43,644.00		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	31.00	
					COSTEO S/	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	3,637.00	43,644.00		
AOI00168402421	4399701 - EVALUACION INTEGRAL EN EL PRIMER DE NIVEL DE ATENCION A PERSONAS EXPUESTAS A METALES PESADOS	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	35.00	410.00	
					COSTEO S/	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,587.00	139,176.00	
					2024	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	35.00	410.00
					COSTEO S/	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,587.00	139,176.00	
					2025	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	35.00	410.00
					COSTEO S/	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,599.00	11,587.00	139,176.00	
					2023	FISICO	900.00	900.00	900.00	900.00	900.00	900.00	900.00	899.00	899.00	899.00	899.00	10,795.00
					COSTEO S/	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00	
AOI00168402855	0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	150106 - CARABAYLLO	PERSONA INFORMADA	Muy Alta	2024	FISICO	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	890.00	10,787.00	
					COSTEO S/	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00	
					2025	FISICO	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	890.00	10,787.00
					COSTEO	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00	
					2023	FISICO	900.00	900.00	900.00	900.00	900.00	900.00	900.00	899.00	899.00	899.00	899.00	10,795.00
					COSTEO S/	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00	
					2024	FISICO	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	890.00	10,787.00
					COSTEO	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	20,980.00	251,760.00	



S/																							
AOI00168402919	5001604 - PACIENTE HIPERTENSO DE NO ALTO RIESGO CONTROLADO	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	93.00	93.00	93.00	93.00	1,110.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2024	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	93.00	93.00	93.00	93.00	93.00	93.00	1,110.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	93.00	93.00	93.00	93.00	93.00	93.00	1,110.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168402922	5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	50.00	50.00	50.00						50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2025	FISICO	50.00	50.00	50.00						50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168402923	5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta						2023	FISICO	20.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	295.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	20.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	295.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	20.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	295.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168402928	0086501 - DETECCIÓN DE PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABETICA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150106 - CARABAYLLO	PERSONA EVALUADA	Muy Alta	2023	FISICO	50.00	50.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	50.00	800.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	50.00	50.00	50.00						50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2025	FISICO	50.00	50.00	50.00						50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168402929	0086503 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - RETINOPATÍA DIABÉTICA	150106 - CARABAYLLO	PERSONA INFORMADA	Muy Alta						2023	FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	63.00	800.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168402931	0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	150106 - CARABAYLLO	PERSONA EVALUADA	Muy Alta	2023	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	53.00	647.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	36.00	36.00	36.00						36.00	36.00	37.00	36.00	36.00	36.00	36.00	36.00	37.00	434.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2025	FISICO	36.00	36.00	36.00						36.00	36.00	37.00	36.00	36.00	36.00	36.00	36.00	37.00	434.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					



						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168402932	0086602 - DIAGNÓSTICO DE ENFERMEDADES EXTERNAS DEL OJO	150106 - CARABAYLLO	PERSONA EVALUADA	Muy Alta	2023	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	53.00	647.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	36.00	36.00	36.00	36.00	36.00	37.00	36.00	36.00	36.00	36.00	36.00	37.00	434.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	36.00	36.00	36.00	36.00	36.00	37.00	36.00	36.00	36.00	36.00	36.00	37.00	434.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168402933	0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEDADES EXTERNAS DEL OJO	150106 - CARABAYLLO	PERSONA INFORMADA	Muy Alta	2023	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	53.00	647.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	36.00	36.00	36.00	36.00	36.00	37.00	36.00	36.00	36.00	36.00	36.00	37.00	434.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	36.00	36.00	36.00	36.00	36.00	37.00	36.00	36.00	36.00	36.00	36.00	37.00	434.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168402935	0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	150106 - CARABAYLLO	PERSONA CONTROLADA	Muy Alta	2023	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	57.00	706.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	36.00	36.00	36.00	36.00	36.00	37.00	36.00	36.00	36.00	36.00	36.00	37.00	434.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	36.00	36.00	36.00	36.00	36.00	37.00	36.00	36.00	36.00	36.00	36.00	37.00	434.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403585	5000814 - TERAPIA PULPAR	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	11.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	2.00	2.00	3.00	2.00	3.00	2.00	2.00	3.00	2.00	3.00	3.00	3.00	30.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	2.00	2.00	3.00	2.00	3.00	2.00	2.00	3.00	2.00	3.00	3.00	3.00	30.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403586	5000815 - TERAPIA ENDODÓNTICA	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	11.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403588	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



AOI00168403589	5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00						
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168403598	0086504 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE RETINOPATÍA DIABÉTICA EN EL PRIMER NIVEL DE ATENCIÓN.	150106 - CARABAYLLO	PERSONA REFERIDA	Muy Alta	2023	FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	800.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168403601	0086502 - EVALUACIÓN OCULAR EN PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABÉTICA	150106 - CARABAYLLO	PERSONA EVALUADA	Muy Alta	2023	FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	800.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168403603	0086604 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO EN EL PRIMER NIVEL DE ATENCIÓN	150106 - CARABAYLLO	PERSONA REFERIDA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	1.00	1.00	42.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	2.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	1.00	30.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	2.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	1.00	30.00
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168403606	0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	57.00	706.00	
					COSTEO S/	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	76.00	1,000.00
					2024	FISICO	36.00	36.00	36.00	36.00	36.00	37.00	36.00	36.00	36.00	36.00	36.00	36.00	37.00	434.00
					COSTEO S/	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	76.00	1,000.00
					2025	FISICO	36.00	36.00	36.00	36.00	36.00	37.00	36.00	36.00	36.00	36.00	36.00	36.00	37.00	434.00
COSTEO S/	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	76.00	1,000.00					
AOI00168403629	0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	150106 - CARABAYLLO	PERSONA TAMIZADA	Muy Alta		FISICO	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	320.00	320.00	3,830.00		
					2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	211.00	220.00	220.00	2,451.00	
COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

POI MultiAnual con Programación Física y Costeo

						S/ FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	211.00	220.00	220.00	2,451.00			
2025						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
						FISICO	281.00	281.00	281.00	281.00	281.00	281.00	281.00	280.00	280.00	280.00	280.00	280.00	3,367.00			
2023						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403892	0215107 - FAMILIAS SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150106 - CARABAYLLO	FAMILIA	Muy Alta	2024	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	282.00	282.00	3,364.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	282.00	282.00	3,364.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
						FISICO	20.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	250.00				
2023						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404087	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2024	FISICO	20.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	250.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	20.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	250.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00				
2023						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168404259	5000816 - TRATAMIENTO PERIODONTAL	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																						
CODIGO					ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12
AOI00168402380	5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	10.00	10.00	150.00			
					COSTEO S/	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	49,380.00					
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
					COSTEO S/	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	49,380.00					
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00				
					COSTEO S/	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	49,380.00					
						FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	20.00	20.00	270.00				
AOI00168402936	5005200 - PREVENCIÓN FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LÍMITES	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	COSTEO S/	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,576.00	43,022.00			
					FISICO	7.00	7.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	90.00				
					2024	COSTEO S/	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,576.00	43,022.00			
					FISICO	7.00	7.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	90.00				
					2025	COSTEO S/	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	3,576.00	43,022.00			



AOI00168403592	0518501 - ACOMPANAMIENTO CLINICO PSICOSOCIAL	150106 - CARABAYLLO	ESTABLECIMIENTO DE SALUD	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	8.00
						COSTEO S/	6,120.82	6,120.82	6,120.82	6,120.82	6,120.82	6,120.82	6,120.82	6,120.82	6,120.82	6,120.82	6,120.82	6,120.84	73,449.86
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	10.00
						COSTEO S/	11,224.00	11,224.00	11,224.00	11,224.00	11,224.00	11,224.00	11,224.00	11,224.00	11,224.00	11,224.00	11,227.00	134,691.00	
					2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	10.00
						COSTEO S/	11,224.00	11,224.00	11,224.00	11,224.00	11,224.00	11,224.00	11,224.00	11,224.00	11,224.00	11,224.00	11,227.00	134,691.00	
AOI00168403604	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403605	0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	29.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	19.00	19.00	19.00	19.00	20.00	20.00	19.00	20.00	20.00	19.00	18.00	18.00	230.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	19.00	19.00	19.00	19.00	20.00	20.00	19.00	20.00	20.00	19.00	18.00	18.00	230.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403636	5005197 - REHABILITACION PSICOSOCIAL	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	396.00	396.00	397.00	397.00	398.00	398.00	398.00	398.00	398.00	396.00	398.00	396.00	4,766.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	396.00	396.00	397.00	397.00	398.00	398.00	398.00	398.00	398.00	396.00	398.00	396.00	4,766.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403650	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150106 - CARABAYLLO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	160.00	160.00	1,940.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	153.00	153.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	153.00	153.00	153.00	1,843.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	153.00	153.00	154.00	154.00	154.00	154.00	154.00	154.00	153.00	153.00	153.00	1,843.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403651	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150106 - CARABAYLLO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	826.00	826.00	826.00	826.00	826.00	826.00	826.00	826.00	826.00	826.00	826.00	824.00	9,910.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	16,080.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	16,080.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



AOI00168403652	0070607 - TAMIZAJE PARA DETECTAR DETERIORO COGNITIVO - DEMENCIA EN PERSONAS MAYORES DE 60 AÑOS Y MAS	150106 - CARABAYLLO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	4.00	3.00	3.00	44.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	25.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	310.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	25.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403653	5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NNOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	150106 - CARABAYLLO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	243.00	243.00	244.00	244.00	244.00	244.00	244.00	244.00	244.00	245.00	244.00	243.00	243.00	2,925.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	243.00	243.00	244.00	244.00	244.00	244.00	244.00	244.00	244.00	245.00	244.00	243.00	243.00	2,925.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403654	0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	150106 - CARABAYLLO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	19.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	10.00	10.00	9.00	9.00	9.00	9.00	9.00	9.00	110.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	10.00	10.00	9.00	9.00	9.00	9.00	9.00	9.00	110.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403655	0070609 - TAMIZAJE DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150106 - CARABAYLLO	PERSONA TAMIZADA	Muy Alta	2023	FISICO	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	287.00	287.00	287.00	288.00	287.00	288.00	288.00	288.00	287.00	288.00	287.00	287.00	287.00	3,449.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	287.00	287.00	287.00	288.00	287.00	288.00	288.00	288.00	287.00	288.00	287.00	288.00	287.00	287.00	3,449.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403656	0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	49.00	49.00	49.00	49.00	50.00	50.00	49.00	49.00	50.00	49.00	49.00	49.00	49.00	591.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	49.00	49.00	49.00	49.00	50.00	50.00	49.00	49.00	50.00	49.00	49.00	49.00	49.00	591.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168403657	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	13.00	13.00	186.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	58.00	58.00	59.00	59.00	58.00	59.00	58.00	58.00	59.00	58.00	58.00	58.00	58.00	700.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	58.00	58.00	59.00	59.00	58.00	59.00	58.00	58.00	59.00	58.00	58.00	58.00	58.00	700.00	
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

S/																		
AOI00168403658	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	576.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	110.00	110.00	111.00	111.00	111.00	111.00	111.00	111.00	110.00	110.00	111.00	1,328.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	110.00	110.00	111.00	111.00	111.00	111.00	111.00	111.00	110.00	110.00	111.00	1,328.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403659	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	27.00	27.00	325.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	27.00	27.00	325.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403660	5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	70.00	70.00	71.00	71.00	71.00	70.00	70.00	70.00	70.00	70.00	70.00	843.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	70.00	70.00	71.00	71.00	71.00	70.00	70.00	70.00	70.00	70.00	70.00	843.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403661	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	888.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	135.00	135.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	1,630.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	135.00	135.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	1,630.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403662	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	6.00	6.00	7.00	7.00	7.00	82.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	18.00	18.00	18.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	18.00	223.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	18.00	18.00	18.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	18.00	223.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403663	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,260.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	2,568.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	2,568.00



						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
AOI00168403664	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00							
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
					2024	FISICO	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	40.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
					2025	FISICO	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	40.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
					AOI00168403665	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00		
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
										2024	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,360.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2025	FISICO	280.00	280.00	280.00						280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,360.00						
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168403667	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta						2023	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	75.00	75.00	880.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
										2024	FISICO	342.00	342.00	342.00	342.00	342.00	343.00	342.00	342.00	344.00	344.00	343.00	342.00	4,110.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	342.00	342.00	342.00	342.00	342.00	343.00	342.00	342.00	344.00	344.00	343.00	342.00	4,110.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AOI00168403668	0070619 - TRATAMIENTO AMBULATORIO DE PERSONAS CON PRIMER EPISODIO PSICÓTICO	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	576.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
										2024	FISICO	13.00	13.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	13.00	165.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2025	FISICO	13.00	13.00	14.00						14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	13.00	165.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168403669	0070620 - CUIDADOS DE SALUD DOMICILIARIOS A PERSONAS CON DEMENCIA SEVERA Y EN PRECARIAS CONDICIONES ECONÓMICAS	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta						2023	FISICO	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	3.00	2.00	20.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
										2024	FISICO	2.00	2.00	3.00	2.00	2.00	3.00	2.00	3.00	2.00	3.00	3.00	2.00	29.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	2.00	2.00	3.00	2.00	2.00	3.00	2.00	3.00	2.00	3.00	3.00	2.00	29.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AOI00168403670	0070621 - CONTINUIDAD DE CUIDADOS A PERSONAS CON TRASTORNO MENTAL GRAVE	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	576.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
										2024	FISICO	18.00	18.00	18.00	18.00	18.00	19.00	18.00	19.00	19.00	19.00	19.00	17.00	17.00	218.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2025	FISICO	18.00	18.00	18.00						18.00	18.00	19.00	18.00	19.00	19.00	19.00	19.00	17.00	17.00	218.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						



AOI00168403671	0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2025	FISICO COSTEO S/	18.00	18.00	18.00	18.00	18.00	19.00	18.00	19.00	19.00	19.00	17.00	17.00	218.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO COSTEO S/	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	576.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO COSTEO S/	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00		
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168403672	5005201 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA ADOLESCENTES, JOVENES Y ADULTOS	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	10.00	10.00	150.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO COSTEO S/	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403673	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO COSTEO S/	19.00	19.00	19.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	19.00	19.00	235.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO COSTEO S/	19.00	19.00	19.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	19.00	19.00	235.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403674	0070601 - MADRES, PADRES Y CUIDADORES/AS CON APOYO EN ESTRATEGIAS DE CRIANZA Y CONOCIMIENTOS SOBRE EL DESARROLLO INFANTIL	150106 - CARABAYLLO	FAMILIA	Muy Alta	2023	FISICO COSTEO S/	286.00	290.00	290.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	288.00	3,482.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO COSTEO S/	286.00	290.00	290.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	288.00	3,482.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO COSTEO S/	286.00	290.00	290.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	288.00	3,482.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403676	0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	150106 - CARABAYLLO	PERSONA CAPACITADA	Muy Alta	2023	FISICO COSTEO S/	8.00	8.00	9.00	8.00	9.00	9.00	8.00	9.00	10.00	10.00	8.00	7.00	103.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO COSTEO S/	8.00	8.00	9.00	8.00	9.00	9.00	8.00	9.00	10.00	10.00	8.00	7.00	103.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO COSTEO S/	8.00	8.00	9.00	8.00	9.00	9.00	8.00	9.00	10.00	10.00	8.00	7.00	103.00	
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403677	0070604 - LIDERES ADOLESCENTES PROMUEVEN LA SALUD MENTAL EN SU COMUNIDAD	150106 - CARABAYLLO	PERSONA CAPACITADA	Muy Alta		FISICO COSTEO S/	70.00	70.00	70.00	70.00	71.00	70.00	70.00	71.00	70.00	71.00	70.00	70.00	843.00	
					2023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO COSTEO	70.00	70.00	70.00	70.00	71.00	70.00	70.00	71.00	70.00	71.00	70.00	70.00	843.00	
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			



						S/ FISICO COSTEO S/	70.00 0.00	70.00 0.00	70.00 0.00	70.00 0.00	71.00 0.00	70.00 0.00	70.00 0.00	71.00 0.00	70.00 0.00	70.00 0.00	843.00 0.00
AOI00168404104	0070605 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SÍNDROME O TRASTORNO PSICÓTICO EN HOGARES PROTEGIDOS	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO COSTEO S/	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	6.00 0.00
					2023	FISICO COSTEO S/	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	8.00 0.00
					2024	FISICO COSTEO S/	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	8.00 0.00
					2025	FISICO COSTEO S/	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	8.00 0.00
					2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00
AOI00168404216	5005191 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON TRASTORNOS AFECTIVOS, ANSIEDAD Y DE CONDUCTA SUICIDA	150106 - CARABAYLLO	EGRESO	Muy Alta	2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00
					2025	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00
					2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00
					2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00
					2025	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00
AOI00168404217	0070602 - PAREJAS CON CONSEJERÍA EN LA PROMOCIÓN DE UNA CONVIVENCIA SALUDABLE	150106 - CARABAYLLO	FAMILIA	Muy Alta	2023	FISICO COSTEO S/	109.00 0.00	109.00 0.00	109.00 0.00	109.00 0.00	109.00 0.00	110.00 0.00	110.00 0.00	109.00 0.00	109.00 0.00	109.00 0.00	1,310.00 0.00
					2024	FISICO COSTEO S/	109.00 0.00	109.00 0.00	109.00 0.00	109.00 0.00	109.00 0.00	110.00 0.00	110.00 0.00	109.00 0.00	109.00 0.00	109.00 0.00	1,310.00 0.00
					2025	FISICO COSTEO S/	109.00 0.00	109.00 0.00	109.00 0.00	109.00 0.00	109.00 0.00	110.00 0.00	110.00 0.00	109.00 0.00	109.00 0.00	109.00 0.00	1,310.00 0.00
					2023	FISICO COSTEO S/	3.00 0.00	3.00 0.00	3.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	40.00 0.00
					2024	FISICO COSTEO S/	3.00 0.00	3.00 0.00	3.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	40.00 0.00
AOI00168404219	5005194 - REHABILITACION PSICOSOCIAL DE PERSONAS CON TRASTORNOS DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2025	FISICO COSTEO S/	3.00 0.00	3.00 0.00	3.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	40.00 0.00
					2023	FISICO COSTEO S/	3.00 0.00	3.00 0.00	3.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	40.00 0.00
					2024	FISICO COSTEO S/	3.00 0.00	3.00 0.00	3.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	40.00 0.00
					2025	FISICO COSTEO S/	3.00 0.00	3.00 0.00	3.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	40.00 0.00
					2023	FISICO COSTEO S/	3.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	40.00 0.00
AOI00168404220	0290681 - CAPACITACIÓN Y ADOPCIÓN DE PRACTICAS (REGISTRO EN LA HISTORIA CLÍNICA Y REFERENCIA) EN LA ATENCIÓN PRIMARIA DE SALUD, PARA IDENTIFICAR Y REFERIR A VÍCTIMAS DE VIOLENCIA	150106 - CARABAYLLO	PERSONA	Muy Alta	2024	FISICO COSTEO S/	3.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	40.00 0.00
					2025	FISICO COSTEO S/	3.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	40.00 0.00
					2023	FISICO COSTEO S/	3.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	40.00 0.00
					2024	FISICO COSTEO S/	3.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	40.00 0.00
					2025	FISICO COSTEO S/	3.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	40.00 0.00
AOI00168404289	0090901 - TRATAMIENTOS COGNITIVO CONDUCTUALES CENTRADOS EN EL	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	2.00 0.00	2.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	28.00 0.00
					2024	FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	28.00



AOI00168404290	0090902 - TRATAMIENTOS PSICOTERAPEUTICOS CONDUCTUALES ENFOCADOS Y DIRIGIDOS A NIÑAS Y NIÑOS VICTIMAS DE MALTRATO INFANTIL	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00			
					FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	28.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2023	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	54.00	674.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	54.00	674.00		
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2025	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	54.00	674.00						
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168404291	0091501 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO DE SALUD PARA VICTIMAS DE VIOLENCIA EN ETAPA PERINATAL	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	58.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	58.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	58.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168404292	0091502 - IDENTIFICACION Y REFERENCIA DE CASOS DE VIOLENCIA CONTRA LA MUJER A TRAVES DE APLICATIVO MULTIRIESGO EN PC PARA USUARIAS DE ESTABLECIMIENTOS DE SALUD	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	10.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	10.00	140.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	10.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	10.00	140.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	10.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	10.00	140.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168404309	0290682 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO Y SERVICIOS PARA VICTIMAS DE VIOLENCIA	150106 - CARABAYLLO	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	16.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	16.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	16.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AEI.01.08 - PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE RIESGOS Y DAÑOS RELACIONADOS AL TRABAJO QUE AFECTAN LA SALUD DE LAS PERSONAS; IMPLEMENTADOS CON EFICIENCIA.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
AOI00168402345	5005153 - CERTIFICACION DE DISCAPACIDAD	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	24.00	255.00			
						COSTEO S/	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	256,260.00			
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
						COSTEO S/	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	256,260.00		
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	21,355.00	256,260.00	



POI MultiAnual con Programación Física y Costeo

AOI00168402346	5005155 - CAPACITACION A AGENTES COMUNITARIOS EN REHABILITACION BASADA EN LA COMUNIDAD	150106 - CARABAYLLO	PERSONA CAPACITADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	18.00						
					COSTEO S/	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,918.00	131,082.00							
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00						
					COSTEO S/	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,918.00	131,082.00							
					2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00						
					COSTEO S/	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,924.00	10,918.00	131,082.00							
					AOI00168402347	5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	150106 - CARABAYLLO	FAMILIA	Muy Alta	2023	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	21.00	175.00	
										COSTEO S/	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	363,468.00	
2024	FISICO	10.00	10.00	10.00						10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00					
COSTEO S/	30,289.00	30,289.00	30,289.00	30,289.00						30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	363,468.00						
2025	FISICO	10.00	10.00	10.00						10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00						
COSTEO S/	30,289.00	30,289.00	30,289.00	30,289.00						30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	30,289.00	363,468.00							
AOI00168402349	5005925 - CAPACITACIÓN A ACTORES SOCIALES PARA LA APLICACIÓN DE LA ESTRATEGIA RBC	150106 - CARABAYLLO	PERSONA CAPACITADA	Alta						2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	1.00	32.00
										COSTEO S/	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	18.00					
					COSTEO S/	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00						
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	18.00					
					COSTEO S/	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00						
					AOI00168402994	0515012 - TRANSTORNOS POSTULARES	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	70.00
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024	FISICO	10.00	10.00	10.00						10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00					
COSTEO S/	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2025	FISICO	10.00	10.00	10.00						10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00					
COSTEO S/	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168403681	0515104 - PARALISIS CEREBRAL INFANTIL	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
										COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AEI.01.10 - IDENTIFICACIÓN; NOTIFICACIÓN Y CONTROL DE BROTES; EPIDEMIAS Y OTROS EVENTOS DE IMPORTANCIA DE SALUD PÚBLICA; OPORTUNOS.																			
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						12	TOTAL ANUAL	
AOI00168402227	4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES METAXENICAS	150106 - CARABAYLLO	FAMILIA	Muy Alta	2023	FISICO	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	524.00	524.00	524.00	524.00	6,280.00					
						COSTEO S/	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00					
						2024	FISICO	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	524.00	524.00	524.00	524.00	6,280.00				
COSTEO	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	82,824.00										



				2025	S/ FISICO COSTEO S/	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	524.00 6,902.00	524.00 6,902.00	524.00 6,902.00	524.00 6,902.00	6,280.00 82,824.00
AOI00168402228	4397702 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES ZOONOTICAS.	150106 - CARABAYLLO	FAMILIA	Muy Alta	2023	FISICO COSTEO S/	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	524.00 6,902.00	524.00 6,902.00	524.00 6,902.00	524.00 6,902.00	6,280.00 82,824.00
					2024	FISICO COSTEO S/	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	524.00 6,902.00	524.00 6,902.00	524.00 6,902.00	524.00 6,902.00	6,280.00 82,824.00
					2025	FISICO COSTEO S/	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	523.00 6,902.00	524.00 6,902.00	524.00 6,902.00	524.00 6,902.00	524.00 6,902.00	6,280.00 82,824.00
AOI00168402230	4397703 - COMUNIDADES PRIORIZADAS EN EL DISTRITO QUE ESTÁN IMPLEMENTANDO LA VIGILANCIA COMUNITARIA ASOCIADA A ENFERMEDADES METAXÉNICAS Y ZOONOTICAS	150106 - CARABAYLLO	COMUNIDAD	Muy Alta	2023	FISICO COSTEO S/	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	8.00 0.00	7.00 0.00	95.00 0.00
					2024	FISICO COSTEO S/	0.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	9.00 0.00
					2025	FISICO COSTEO S/	0.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	9.00 0.00
AOI00168402231	4397704 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE ENFERMEDADES METAXÉNICAS Y ZOONOTICAS	150106 - CARABAYLLO	MUNICIPIO	Muy Alta	2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00
					2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00
					2025	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00
AOI00168402235	4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	150106 - CARABAYLLO	VIVIENDAS	Muy Alta	2023	FISICO COSTEO S/	9,144.00 2,459.00	9,144.00 2,459.00	9,144.00 2,459.00	9,144.00 2,459.00	9,144.00 2,459.00	9,144.00 2,459.00	9,144.00 2,459.00	9,144.00 2,459.00	9,144.00 2,459.00	9,144.00 2,459.00	9,140.00 2,459.00	109,724.00 29,508.00
					2024	FISICO COSTEO S/	9,043.00 2,459.00	9,043.00 2,459.00	9,043.00 2,459.00	9,043.00 2,459.00	9,044.00 2,459.00	9,044.00 2,459.00	9,044.00 2,459.00	9,044.00 2,459.00	9,044.00 2,459.00	9,044.00 2,459.00	9,044.00 2,459.00	108,524.00 29,508.00
					2025	FISICO COSTEO S/	9,043.00 2,459.00	9,043.00 2,459.00	9,043.00 2,459.00	9,043.00 2,459.00	9,044.00 2,459.00	9,044.00 2,459.00	9,044.00 2,459.00	9,044.00 2,459.00	9,044.00 2,459.00	9,044.00 2,459.00	9,044.00 2,459.00	108,524.00 29,508.00
AOI00168402237	4398114 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIO I	150106 - CARABAYLLO	VIVIENDAS	Muy Alta	2023	FISICO COSTEO S/	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	936.00 29,508.00
					2024	FISICO COSTEO S/	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	936.00 29,508.00
					2025	FISICO COSTEO S/	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	78.00 2,459.00	936.00 29,508.00
AOI00168402238	4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA	150106 - CARABAYLLO	VIVIENDAS	Muy Alta	2023	FISICO COSTEO S/	3,387.00 2,459.00	3,387.00 2,459.00	3,387.00 2,459.00	3,387.00 2,459.00	3,387.00 2,459.00	3,387.00 2,459.00	3,387.00 2,459.00	3,387.00 2,459.00	3,387.00 2,459.00	3,387.00 2,459.00	3,393.00 2,459.00	40,650.00 29,508.00
					2024	FISICO	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,193.00	3,193.00	3,193.00	3,193.00	3,193.00	38,310.00



AOI00168403570	4398108 - VIVIENDAS EN AREAS DE TRANSMISION DE BARTONELOSIS Y/O LEISHMANIOSIS CON VIGILANCIA ENTOMOLOGICA	150106 - CARABAYLLO	VIVIENDAS	Muy Alta	2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00							
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00							
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00						
						COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00							
					2023	FISICO	80.00	70.00	80.00	80.00	70.00	70.00	80.00	86.00	80.00	80.00	80.00	936.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2024	FISICO	80.00	70.00	80.00	80.00	70.00	70.00	80.00	86.00	80.00	80.00	80.00	80.00	936.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2025	FISICO	80.00	70.00	80.00	80.00	70.00	70.00	80.00	86.00	80.00	80.00	80.00	936.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AOI00168403571	4398109 - VIVIENDAS EN AREAS DE TRANSMISION DE BARTONELOSIS Y/O LEISHMANIOSIS PROTEGIDAS CON TRATAMIENTO RESIDUAL	150106 - CARABAYLLO	VIVIENDAS	Muy Alta	2023	FISICO	3,000.00	4,000.00	3,000.00	3,000.00	4,000.00	3,000.00	4,000.00	3,000.00	3,000.00	2,000.00	3,000.00	3,310.00	38,310.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	3,000.00	4,000.00	3,000.00						3,000.00	4,000.00	3,000.00	4,000.00	3,000.00	3,000.00	2,000.00	3,000.00	3,310.00	38,310.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	3,000.00	4,000.00	3,000.00	3,000.00	4,000.00	3,000.00	4,000.00	3,000.00	3,000.00	2,000.00	3,000.00	3,310.00	38,310.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168403578	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	4.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168403579	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	36.00	476.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	30.00	40.00	40.00						40.00	40.00	40.00	40.00	40.00	46.00	40.00	40.00	40.00	40.00	476.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	30.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	46.00	40.00	40.00	40.00	476.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168403580	4398402 - DETECCIÓN Y DIAGNÓSTICO DE CASOS DE RABIA	150106 - CARABAYLLO	MUESTRA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	2.00	2.00	3.00						2.00	2.00	2.00	3.00	2.00	3.00	2.00	2.00	2.00	27.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	2.00	2.00	3.00	2.00	2.00	2.00	3.00	2.00	3.00	2.00	2.00	2.00	27.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168403581	4398404 - TRATAMIENTO DE PERSONAS CON	150106 - CARABAYLLO	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
												COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



	DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS					2024	S/ FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403687	5001285 VIGILANCIA SANITARIA DE SUSTANCIAS PELIGROSAS PARA LA SALUD	150106 - CARABAYLLO	INFORME	Muy Alta		2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
						COSTEO	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
						COSTEO	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
						COSTEO	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
AOI00168403693	5001285 VIGILANCIA SANITARIA DE LA CONTAMINACIÓN ATMOSFÉRICA Y OTROS CONTAMINANTES PELIGROSOS PARA LA SALUD	150106 - CARABAYLLO	INFORME	Muy Alta		2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
						COSTEO	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
						COSTEO	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
						FISICO	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	1,884.00	
						COSTEO	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
AOI00168403694	5001285 VIGILANCIA SANITARIA EN EL MANEJO DE LOS RESIDUOS SÓLIDOS	150106 - CARABAYLLO	INFORME	Muy Alta		2023	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
						FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	
						COSTEO	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
						FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	
						COSTEO	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
						FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00	
						COSTEO	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
AOI00168403695	5001285 VIGILANCIA SANITARIA DE ZOONOSIS	150106 - CARABAYLLO	INFORME	Muy Alta		2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
						COSTEO	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
						FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00	
						COSTEO	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	16,087.00	
						FISICO	19.00	19.00	19.00	19.00	19.00	19.00	20.00	20.00	20.00	20.00	20.00	20.00	234.00	
						COSTEO	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
AOI00168403705	5001279 VIGILANCIA DE LA CALIDAD SANITARIA DE PISCINAS	150106 - CARABAYLLO	ACCION	Muy Alta		2023	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	20.00	20.00	20.00	20.00	20.00	20.00	234.00
						COSTEO	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
						FISICO	19.00	19.00	19.00	19.00	19.00	19.00	20.00	20.00	20.00	20.00	20.00	20.00	234.00	
						COSTEO	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
AOI00168403706	5001279 VIGILANCIA	150106 -	ACCION	Muy Alta		2023	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00



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AOI00168402147	3341203 - FAMILIAS DE ADOLESCENTES QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL INTEGRAL	150106 - CARABAYLLO	FAMILIA	Muy Alta	2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	133.00
					COSTEO S/	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.75	293.70	3,524.95	
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	122.00	
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	122.00
					COSTEO S/	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	8,469.00	101,628.00	
AOI00168402155	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150106 - CARABAYLLO	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	257.00	257.00	257.00	257.00	257.00	257.00	257.00	257.00	256.00	256.00	256.00	3,081.00	
					COSTEO S/	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.99	7,846.95	94,163.84	
					FISICO	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	192.00	192.00	2,294.00
					COSTEO S/	6,353.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	76,247.00	
					2025	FISICO	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	192.00	192.00	2,294.00
					COSTEO S/	6,353.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	6,354.00	76,247.00	
AOI00168402157	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	38.00
					COSTEO S/	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.62	140,095.00	
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
					COSTEO S/	4,392.00	4,392.00	4,392.00	4,392.00	4,392.00	4,392.00	4,392.00	4,392.00	4,392.00	4,392.00	4,392.00	4,382.00	52,694.00	
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
					COSTEO S/	4,392.00	4,392.00	4,392.00	4,392.00	4,392.00	4,392.00	4,392.00	4,392.00	4,392.00	4,392.00	4,392.00	4,382.00	52,694.00	
AOI00168402161	3330605 - BAJO PESO AL NACER Y PREMATURO	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
					COSTEO S/	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.62	140,095.00	
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00	
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00	
AOI00168402169	3330612 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO S/	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.58	11,674.62	140,095.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO S/	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00	
AOI00168402178	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150106 - CARABAYLLO	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	78.00	78.00	78.00	78.00	944.00
					COSTEO S/	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.25	395,811.99	
					FISICO	115.00	115.00	115.00	115.00	115.00	115.00	115.00	116.00	116.00	116.00	116.00	116.00	1,385.00	
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
					2025	FISICO	115.00	115.00	115.00	115.00	115.00	115.00	115.00	116.00	116.00	116.00	116.00	116.00	1,385.00
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	



AOI00168402180	3330503 - VISITA DOMICILIARIA	150106 - CARABAYLLO	VISITA	Muy Alta	2023	FISICO	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	201.00	2,423.00		
					COSTEO S/	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.25	395,811.99		
					2024	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	135.00	135.00	135.00	1,612.00	
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00		
					2025	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	135.00	135.00	135.00	1,612.00	
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00		
AOI00168402181	3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	150106 - CARABAYLLO	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	78.00	78.00	78.00	944.00	
					COSTEO S/	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.34	32,984.25	395,811.99	
					2024	FISICO	66.00	66.00	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	800.00
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
					2025	FISICO	66.00	66.00	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	800.00
					COSTEO S/	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	8,550.00	102,600.00	
AOI00168402182	3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	150106 - CARABAYLLO	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2023	FISICO	14.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	179.00	
					COSTEO S/	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.10	246,517.42	
					2024	FISICO	14.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	179.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	14.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	179.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402183	3330402 - REFERENCIA DE FONB / FUNCIONES OBSTETRICAS NEONATALES BASICAS	150106 - CARABAYLLO	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	65.00	
					COSTEO S/	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.12	20,543.10	246,517.42	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	65.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	65.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168402184	3329801 - ATENCION DEL PUERPERIO	150106 - CARABAYLLO	ATENCION PUERPERAL	Muy Alta	2023	FISICO	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	200.00	2,389.00	
					COSTEO S/	56,757.21	56,757.21	56,757.21	56,757.21	56,757.21	56,757.21	56,757.21	56,757.21	56,757.21	56,757.21	56,757.21	56,757.11	681,086.42	
					2024	FISICO	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	200.00	2,389.00
					COSTEO S/	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	368,412.00	
					2025	FISICO	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	200.00	2,389.00
					COSTEO S/	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	30,701.00	368,412.00	
AOI00168402185	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150106 - CARABAYLLO	PARTO COMPLICADO	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00	
					COSTEO S/	23,353.86	23,353.86	23,353.86	23,353.86	23,353.86	23,353.86	23,353.86	23,353.86	23,353.86	23,353.86	23,353.86	23,353.87	280,246.33	
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO S/	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	90,660.00	
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	7,555.00	90,660.00	



S/																					
AOI00168402186	3329501 - ATENCION DEL PARTO NORMAL	150106 - CARABAYLLO	PARTO NORMAL	Muy Alta	2023	FISICO	115.00	115.00	115.00	115.00	115.00	115.00	115.00	116.00	116.00	116.00	116.00	1,385.00			
					COSTEO S/	82,980.43	82,980.43	82,980.43	82,980.43	82,980.43	82,980.43	82,980.43	82,980.43	82,980.43	82,980.43	82,980.43	82,980.44	995,765.17			
					2024	FISICO	115.00	115.00	115.00	115.00	115.00	115.00	115.00	116.00	116.00	116.00	116.00	116.00	1,385.00		
					COSTEO S/	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	299,712.00		
					2025	FISICO	115.00	115.00	115.00	115.00	115.00	115.00	115.00	116.00	116.00	116.00	116.00	116.00	1,385.00		
					COSTEO S/	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	24,976.00	299,712.00		
AOI00168402189	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00		
					COSTEO S/	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.79	123,261.92		
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	86.00	
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00		
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	86.00	
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00		
AOI00168402191	3329408 - HIPEREMESIS GRAVIDICA	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.79	123,261.92		
					2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	14.00	14.00	14.00	14.00	160.00	
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00		
					2025	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	14.00	14.00	14.00	14.00	160.00	
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00		
AOI00168402193	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	131.00	131.00	131.00	131.00	131.00	131.00	131.00	132.00	132.00	132.00	132.00	132.00	1,577.00		
					COSTEO S/	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.79	123,261.92		
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	87.00	
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00		
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	87.00
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00		
AOI00168402194	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	15.00		
					COSTEO S/	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.83	10,271.79	123,261.92		
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	6.00	
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00		
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	6.00	
					COSTEO S/	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	3,473.00	41,676.00		
AOI00168402196	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	136.00	136.00	136.00	136.00	1,640.00		
					COSTEO S/	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.49	296,153.22		
					2024	FISICO	797.00	797.00	797.00	797.00	797.00	797.00	797.00	798.00	798.00	798.00	798.00	798.00	798.00	9,570.00	
					COSTEO S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00		
					2025	FISICO	797.00	797.00	797.00	797.00	797.00	797.00	797.00	798.00	798.00	798.00	798.00	798.00	798.00	9,570.00	
					COSTEO S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00		



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						POI MultiAnual con Programación Física y Costeo														
						COSTEO S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00			
AOI00168402197	3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	1,236.00			
					COSTEO S/	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.49	296,153.22			
					2024	FISICO	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	7,236.00	
					COSTEO S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00		
					2025	FISICO	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	7,236.00	
					COSTEO S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00		
AOI00168402199	3329203 - ATENCION PREGESTACIONAL	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2023	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	56.00	683.00		
					COSTEO S/	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.49	296,153.22		
					2024	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	462.00
					COSTEO S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00		
					2025	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	39.00	39.00	39.00	39.00	39.00	39.00	462.00	
					COSTEO S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00		
AOI00168402202	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150106 - CARABAYLLO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	20.00	20.00	20.00	249.00	
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	28.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	347.00
					COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,112.00	1,112.00	13,334.00	
					2025	FISICO	28.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	347.00
					COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,112.00	1,112.00	13,334.00	
AOI00168402203	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	150106 - CARABAYLLO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	265.00	265.00	265.00	3,171.00	
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	187.00	187.00	187.00	2,235.00
					COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00	
					2025	FISICO	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	187.00	187.00	187.00	2,235.00
					COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00	
AOI00168402205	3329107 - METODOS DE BARRERA	150106 - CARABAYLLO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	61.00	61.00	722.00	
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	41.00	481.00
					COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00	
					2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	41.00	481.00
					COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00	
AOI00168402206	3329108 - ANTICONCEPTIVO HORMONAL ORAL	150106 - CARABAYLLO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	103.00	103.00	103.00	1,227.00	
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	71.00	71.00	71.00	71.00	71.00	845.00
					COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00	
					2023	FISICO	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	103.00	103.00	103.00	1,227.00
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	



POI MultiAnual con Programación Física y Costeo																
AOI00168402207	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150106 - CARABAYLLO	PERSONA ATENDIDA	Muy Alta	2025	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	71.00	71.00	845.00
					COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	13,334.00	
					FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	70.00	
					2023	COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	9.00
						COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	9.00
						COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00
					2023	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	74.00	878.00
						COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56
						FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00
					2025	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00
AOI00168402210	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150106 - CARABAYLLO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	74.00	878.00
						COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56
					2024	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00
					2025	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00
AOI00168402211	3329114 - CONDON FEMENINO	150106 - CARABAYLLO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00
AOI00168402212	3329115 - IMPLANTE	150106 - CARABAYLLO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	159.00	159.00	159.00	159.00	159.00	159.00	159.00	158.00	158.00	1,904.00
						COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56
					2024	FISICO	79.00	79.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	958.00
						COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00
					2025	FISICO	79.00	79.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	958.00
						COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00
AOI00168402215	3317201 - ATENCION A LA GESTANTE	150106 - CARABAYLLO	GESTANTE CONTROLADA	Muy Alta	2023	FISICO	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	7,128.00
						COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	162,303.40
					2024	FISICO	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	386.00	4,622.00
						COSTEO S/	4,428.00	4,428.00	4,428.00	4,428.00	4,429.00	4,429.00	4,429.00	4,429.00	4,429.00	53,143.00
					2025	FISICO	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	386.00	4,622.00
						COSTEO S/	4,428.00	4,428.00	4,428.00	4,428.00	4,429.00	4,429.00	4,429.00	4,429.00	4,429.00	53,143.00
AOI00168402216	3317211 - VACUNACION A LA GESTANTE	150106 - CARABAYLLO	GESTANTE PROTEGIDA	Muy Alta	2023	FISICO	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	7,128.00
						COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	162,303.40
					2024	FISICO	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	386.00	4,622.00
						COSTEO	4,428.00	4,428.00	4,428.00	4,428.00	4,429.00	4,429.00	4,429.00	4,429.00	4,429.00	53,143.00
					2025	FISICO	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	386.00	4,622.00
						COSTEO	4,428.00	4,428.00	4,428.00	4,428.00	4,429.00	4,429.00	4,429.00	4,429.00	4,429.00	53,143.00



					2025	S/ FISICO COSTEO S/	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	386.00 4,429.00	386.00 4,429.00	4,622.00 53,143.00
					2023	FISICO COSTEO S/	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.21	7,128.00 162,303.40
AOI00168402217	3317203 - VISITA DOMICILIARIA	150106 - CARABAYLLO	GESTANTE CONTROLADA	Muy Alta	2024	FISICO COSTEO S/	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	386.00 4,429.00	386.00 4,429.00	4,622.00 53,143.00
					2025	FISICO COSTEO S/	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	386.00 4,429.00	386.00 4,429.00	4,622.00 53,143.00
					2023	FISICO COSTEO S/	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.21	7,128.00 162,303.40
					2024	FISICO COSTEO S/	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	386.00 4,429.00	386.00 4,429.00	4,622.00 53,143.00
AOI00168402219	3317204 - EXAMENES DE LABORATORIO COMPLETO	150106 - CARABAYLLO	GESTANTE ATENDIDA	Muy Alta	2024	FISICO COSTEO S/	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	386.00 4,429.00	386.00 4,429.00	4,622.00 53,143.00
					2025	FISICO COSTEO S/	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	386.00 4,429.00	386.00 4,429.00	4,622.00 53,143.00
					2023	FISICO COSTEO S/	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.21	7,128.00 162,303.40
					2024	FISICO COSTEO S/	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	386.00 4,429.00	386.00 4,429.00	4,622.00 53,143.00
AOI00168402220	3317205 - ECOGRAFIA OBSTETRICA	150106 - CARABAYLLO	GESTANTE ATENDIDA	Muy Alta	2024	FISICO COSTEO S/	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	386.00 4,429.00	386.00 4,429.00	4,622.00 53,143.00
					2025	FISICO COSTEO S/	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	386.00 4,429.00	386.00 4,429.00	4,622.00 53,143.00
					2023	FISICO COSTEO S/	32.00 13,525.29	32.00 13,525.29	32.00 13,525.29	32.00 13,525.29	32.00 13,525.29	32.00 13,525.29	32.00 13,525.29	32.00 13,525.29	32.00 13,525.29	32.00 13,525.29	32.00 13,525.21	384.00 162,303.40
					2024	FISICO COSTEO S/	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,428.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	385.00 4,429.00	386.00 4,429.00	386.00 4,429.00	4,622.00 53,143.00
AOI00168402221	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150106 - CARABAYLLO	GESTANTE ATENDIDA	Muy Alta	2024	FISICO COSTEO S/	268.00 4,428.00	268.00 4,428.00	268.00 4,428.00	268.00 4,428.00	268.00 4,428.00	269.00 4,429.00	269.00 4,429.00	269.00 4,429.00	269.00 4,429.00	269.00 4,429.00	269.00 4,429.00	3,223.00 53,143.00
					2025	FISICO COSTEO S/	268.00 4,428.00	268.00 4,428.00	268.00 4,428.00	268.00 4,428.00	268.00 4,428.00	269.00 4,429.00	269.00 4,429.00	269.00 4,429.00	269.00 4,429.00	269.00 4,429.00	269.00 4,429.00	3,223.00 53,143.00
					2023	FISICO COSTEO S/	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.29	594.00 13,525.21	7,128.00 162,303.40
					2024	FISICO COSTEO S/	268.00 4,428.00	268.00 4,428.00	268.00 4,428.00	268.00 4,428.00	268.00 4,428.00	269.00 4,429.00	269.00 4,429.00	269.00 4,429.00	269.00 4,429.00	269.00 4,429.00	269.00 4,429.00	3,223.00 53,143.00
AOI00168402223	3317209 - EVALUACION DEL BIENESTAR FETAL	150106 - CARABAYLLO	GESTANTE EXAMINADA	Muy Alta	2024	FISICO COSTEO S/	90.00 4,428.00	90.00 4,428.00	90.00 4,428.00	90.00 4,428.00	90.00 4,428.00	90.00 4,429.00	90.00 4,429.00	90.00 4,429.00	90.00 4,429.00	90.00 4,429.00	90.00 4,429.00	1,080.00 53,143.00
					2025	FISICO COSTEO S/	90.00 4,428.00	90.00 4,428.00	90.00 4,428.00	90.00 4,428.00	90.00 4,428.00	90.00 4,429.00	90.00 4,429.00	90.00 4,429.00	90.00 4,429.00	90.00 4,429.00	90.00 4,429.00	1,080.00 53,143.00
					2023	FISICO COSTEO S/	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.29	10.00 13,525.21	120.00 162,303.40
					2024	FISICO COSTEO S/	90.00 4,428.00	90.00 4,428.00	90.00 4,428.00	90.00 4,428.00	90.00 4,428.00	90.00 4,429.00	90.00 4,429.00	90.00 4,429.00	90.00 4,429.00	90.00 4,429.00	90.00 4,429.00	1,080.00 53,143.00
AOI00168402233	3325104 - FAMILIAS CON NIÑO(AS) < DE 36 MESES Y GESTANTES RECIBEN SESIONES DEMOSTRATIVAS	150106 - CARABAYLLO	FAMILIA	Muy Alta	2023	FISICO COSTEO S/	288.00 5,151.78	288.00 5,151.78	288.00 5,151.78	288.00 5,151.78	288.00 5,151.78	288.00 5,151.78	288.00 5,151.78	288.00 5,151.78	288.00 5,151.78	288.00 5,151.78	289.00 5,151.77	3,457.00 61,821.35
					2024	FISICO	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	335.00	335.00	335.00	4,028.00



							EN PREPARACION DE ALIMENTOS												COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							FISICO												336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	335.00	335.00	335.00	335.00	4,028.00			
							COSTEO S/												0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168402239	3325107 - FAMILIAS CON NIÑOS MENORES DE 24 MESES RECIBEN CONSEJERÍA A TRAVÉS DE VISITA DOMICILIARIA	150106 - CARABAYLLO	FAMILIA	Muy Alta	2023	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	184.00	184.00	184.00	184.00	2,216.00														
						COSTEO S/	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.77	61,821.35															
						FISICO	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	219.00	219.00	219.00	2,619.00															
						COSTEO S/	14,907.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,907.00															
						FISICO	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	219.00	219.00	219.00	2,619.00															
					2025	COSTEO S/	14,907.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,907.00															
AOI00168402241	3325109 - FAMILIAS CON NIÑOS (AS) MENORES DE 36 MESES Y GESTANTES QUE PARTICIPAN EN GRUPOS DE APOYO COMUNAL PARA PROMOVER CUIDADO INFANTIL, LME Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES	150106 - CARABAYLLO	FAMILIA	Muy Alta	2023	FISICO	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	3,745.00														
						COSTEO S/	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.77	61,821.35															
						FISICO	360.00	360.00	360.00	360.00	360.00	360.00	359.00	359.00	359.00	359.00	359.00	359.00	4,314.00															
						COSTEO S/	0.00	0.00	14,907.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,907.00															
						FISICO	360.00	360.00	360.00	360.00	360.00	360.00	359.00	359.00	359.00	359.00	359.00	359.00	4,314.00															
					2025	COSTEO S/	0.00	0.00	14,907.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,907.00																
AOI00168402250	3325102 - ACTORES SOCIALES CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES DEL DISTRITO	150106 - CARABAYLLO	PERSONA CAPACITADA	Muy Alta	2023	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	30.00	338.00															
						COSTEO S/	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.86	47,963.09															
						FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.00	29.00	29.00	357.00															
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00															
					2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.00	29.00	29.00	357.00															
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00															
AOI00168402284	4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150106 - CARABAYLLO	FAMILIA	Muy Alta	2023	FISICO	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00															
						COSTEO S/	1,537.16	1,537.16	1,537.16	1,537.16	1,537.16	1,537.16	1,537.16	1,537.16	1,537.16	1,537.16	1,537.16	1,537.16	18,445.92															
						FISICO	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	881.00	881.00	10,562.00														
						COSTEO S/	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.93	11,602.50															
					2025	FISICO	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	881.00	881.00	10,562.00																
						COSTEO S/	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.93	11,602.50																	
AOI00168402285	4395202 - FAMILIAS QUE RECIBEN SESIÓN EDUCATIVA Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS Y GENERAR ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS , VIH/SIDA	150106 - CARABAYLLO	FAMILIA	Muy Alta	2023	FISICO	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00															
						COSTEO S/	1,537.08	1,537.08	1,537.08	1,537.08	1,537.08	1,537.08	1,537.08	1,537.08	1,537.08	1,537.08	1,537.08	1,537.12	18,445.00															
						FISICO	219.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,639.00															
						COSTEO S/	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.93	11,602.50															
					2025	FISICO	219.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,639.00																
						COSTEO S/	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.87	966.93	11,602.50																	
AOI00168402286	4395203 - DOCENTES CAPACITADOS DESARROLLAN ACCIONES	150106 - CARABAYLLO	DOCENTE CAPACITADO	Alta	2023	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	38.00	412.00															
						COSTEO S/	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.37	22,660.00															



AOI00168402287	PARA LA PROMOCIÓN DE PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150106 - CARABAYLLO	COMUNIDAD	Muy Alta	2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	24.00	277.00							
						COSTEO S/	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	25,000.00						
					2025	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	24.00	277.00					
						COSTEO S/	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	25,000.00					
AOI00168402287	4395204 - COMUNIDADES CON LIDERES CAPACITADOS DESARROLLAN VIGILANCIA COMUNITARIA EN FAVOR DE ENTORNOS Y PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150106 - CARABAYLLO	COMUNIDAD	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00							
						COSTEO S/	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.37	22,660.00					
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00	50,000.00					
AOI00168402287	4395204 - COMUNIDADES CON LIDERES CAPACITADOS DESARROLLAN VIGILANCIA COMUNITARIA EN FAVOR DE ENTORNOS Y PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150106 - CARABAYLLO	COMUNIDAD	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00							
						COSTEO S/	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00	50,000.00					
					AOI00168402416	4398801 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRANSMISIBLES	150106 - CARABAYLLO	FAMILIA	Muy Alta	2023	FISICO	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	576.00	576.00	4,802.00		
											COSTEO S/	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	76,500.00
2024	FISICO	365.00	365.00	366.00						366.00	365.00	366.00	365.00	366.00	365.00	366.00	365.00	366.00	4,386.00					
	COSTEO S/	6,375.00	6,375.00	6,375.00						6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	76,500.00					
AOI00168402416	4398801 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRANSMISIBLES	150106 - CARABAYLLO	FAMILIA	Muy Alta	2025	FISICO	365.00	365.00	366.00	366.00	365.00	366.00	365.00	366.00	365.00	366.00	4,386.00							
						COSTEO S/	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	76,500.00					
					AOI00168402419	4398803 - DOCENTES CAPACITADOS QUE DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE LA ALIMENTACIÓN SALUDABLE, ACTIVIDAD FÍSICA, SALUD OCULAR Y SALUD BUCAL	150106 - CARABAYLLO	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	12.00	2.00	2.00	133.00	
											COSTEO S/	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
2024	FISICO	13.00	14.00	13.00						14.00	14.00	14.00	13.00	14.00	14.00	14.00	14.00	13.00	14.00	164.00				
	COSTEO S/	19.00	19.00	19.00						19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00				
AOI00168402419	4398803 - DOCENTES CAPACITADOS QUE DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE LA ALIMENTACIÓN SALUDABLE, ACTIVIDAD FÍSICA, SALUD OCULAR Y SALUD BUCAL	150106 - CARABAYLLO	DOCENTE CAPACITADO	Muy Alta	2025	FISICO	13.00	14.00	13.00	14.00	14.00	14.00	13.00	14.00	14.00	14.00	13.00	14.00	164.00					
						COSTEO S/	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00				
					AOI00168402420	4398804 - LIDERES COMUNITARIOS CAPACITADOS REALIZAN VIGILANCIA CIUDADANA PARA LA REDUCCIÓN DE LA CONTAMINACIÓN POR METALES PESADOS, SUSTANCIAS QUÍMICAS E HIDROCARBUROS	150106 - CARABAYLLO	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	2.00	2.00	12.00
											COSTEO S/	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00
2024	FISICO	0.00	1.00	1.00						1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	10.00				
	COSTEO S/	38.00	38.00	38.00						38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00				
AOI00168402420	4398804 - LIDERES COMUNITARIOS CAPACITADOS REALIZAN VIGILANCIA CIUDADANA PARA LA REDUCCIÓN DE LA CONTAMINACIÓN POR METALES PESADOS, SUSTANCIAS QUÍMICAS E HIDROCARBUROS	150106 - CARABAYLLO	PERSONA CAPACITADA	Muy Alta	2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	10.00					
						COSTEO S/	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00				
					AOI00168402884	3325101 - COMITES MULTISECTORIALES CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES EN SU DISTRITO.	150106 - CARABAYLLO	MUNICIPIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168402884	3325101 - COMITES MULTISECTORIALES CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES EN SU DISTRITO.	150106 - CARABAYLLO	MUNICIPIO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168402886	3341204 - DOCENTES CAPACITADOS REALIZAN	150106 - CARABAYLLO	DOCENTE CAPACITADO	Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	73.00	
												728.17	728.17	728.17	728.17	728.17	728.17	728.17	728.17	728.17	728.17	728.17	728.20	8,738.07



17/5/22, 0:11						POI MultiAnual con Programación Física y Costeo														
AOI00168403168	5001562 ATENCION EN CONSULTAS EXTERNAS	150106 - CARABAYLLO	ATENCION	Muy Alta	2023	FISICO	58,804.00	58,804.00	58,804.00	58,804.00	58,804.00	58,804.00	58,804.00	58,804.00	58,804.00	58,804.00	58,804.00	58,804.00	705,648.00	
					COSTEO S/	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,032.00	1,368,219.00		
					FISICO	66,324.00	66,324.00	66,324.00	66,324.00	66,324.00	66,324.00	66,324.00	66,324.00	66,324.00	66,324.00	66,324.00	66,325.00	795,889.00		
					COSTEO S/	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,032.00	1,368,219.00		
					FISICO	66,324.00	66,324.00	66,324.00	66,324.00	66,324.00	66,324.00	66,324.00	66,324.00	66,324.00	66,324.00	66,324.00	66,325.00	795,889.00		
					COSTEO S/	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,017.00	114,032.00	1,368,219.00		
	5001867 DISPENSACIÓN Y/O EXPENDIO DE PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS	150106 - CARABAYLLO	RECETA	Muy Alta	2023	FISICO	19,667.00	19,666.00	19,666.00	19,666.00	19,666.00	19,666.00	19,666.00	19,666.00	19,666.00	19,666.00	19,667.00	19,668.00	19,670.00	236,000.00
					COSTEO S/	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,153.00	39,153.00	39,162.00	469,854.00	
					FISICO	19,667.00	19,666.00	19,666.00	19,666.00	19,666.00	19,666.00	19,666.00	19,666.00	19,666.00	19,666.00	19,667.00	19,668.00	19,670.00	236,000.00	
					COSTEO S/	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,153.00	39,153.00	39,162.00	469,854.00	
					FISICO	19,667.00	19,666.00	19,666.00	19,666.00	19,666.00	19,666.00	19,666.00	19,666.00	19,666.00	19,666.00	19,667.00	19,668.00	19,670.00	236,000.00	
					COSTEO S/	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,153.00	39,153.00	39,162.00	469,854.00	
5001189 BRINDAR APOYO EN DIAGNOSTICO DE LABORATORIO	150106 - CARABAYLLO	EXAMEN	Muy Alta	2023	FISICO	22,487.00	22,487.00	22,487.00	22,487.00	22,487.00	22,487.00	22,487.00	22,487.00	22,487.00	22,487.00	22,487.00	22,487.00	22,492.00	269,849.00	
				COSTEO S/	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00	144,786.00		
				FISICO	17,823.00	17,823.00	17,823.00	17,823.00	17,823.00	17,823.00	17,823.00	17,823.00	17,823.00	17,823.00	17,823.00	17,828.00	17,823.00	213,881.00		
				COSTEO S/	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00	144,786.00		
				FISICO	17,823.00	17,823.00	17,823.00	17,823.00	17,823.00	17,823.00	17,823.00	17,823.00	17,823.00	17,823.00	17,823.00	17,828.00	17,823.00	213,881.00		
				COSTEO S/	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00	144,786.00		
5001189 BRINDAR APOYO AL DIAGNOSTICO POR IMAGENES	150106 - CARABAYLLO	EXAMEN	Muy Alta	2023	FISICO	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	229.00	2,792.00	
				COSTEO S/	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00	144,786.00		
				FISICO	857.00	857.00	857.00	857.00	857.00	857.00	857.00	857.00	857.00	857.00	857.00	857.00	868.00	10,295.00		
				COSTEO S/	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00	144,786.00		
				FISICO	857.00	857.00	857.00	857.00	857.00	857.00	857.00	857.00	857.00	857.00	857.00	857.00	868.00	10,295.00		
				COSTEO S/	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00	144,786.00		
3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150106 - CARABAYLLO	GESTANTE SUPLEMENTADA	Muy Alta	2023	FISICO	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	460.00	5,509.00	
				COSTEO S/	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40		
				FISICO	308.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	3,707.00		
				COSTEO S/	4,428.00	4,428.00	4,428.00	4,428.00	4,428.00	4,429.00	4,429.00	4,429.00	4,429.00	4,429.00	4,429.00	4,429.00	4,429.00	53,143.00		
				FISICO	308.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	3,707.00		
				COSTEO S/	4,428.00	4,428.00	4,428.00	4,428.00	4,428.00	4,429.00	4,429.00	4,429.00	4,429.00	4,429.00	4,429.00	4,429.00	4,429.00	53,143.00		
3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150106 - CARABAYLLO	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	58.00	
				COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56		
				FISICO	40.00	40.00	40.00	40.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	488.00		
				COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00		
				FISICO	40.00	40.00	40.00	40.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	488.00		
				COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,113.00	13,334.00		



AOI00168403566	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150106 - CARABAYLLO	PACIENTE ATENDIDO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	54.00		
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56		
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	7.00	6.00	113.00
					COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,112.00	13,333.00	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	7.00	6.00	113.00
					COSTEO S/	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,112.00	13,333.00	
AOI00168403568	4395205 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE TUBERCULOSIS Y VIH/SIDA SEGÚN DISTRITOS/ PROVINCIAS PRIORIZADOS.	150106 - CARABAYLLO	MUNICIPIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.33	1,888.37	22,660.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,039.37	25,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,087.33	2,039.37	25,000.00	
AOI00168403778	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150106 - CARABAYLLO	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	247.00	247.00	2,954.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403912	3325108 - PROMOTORES EDUCATIVOS CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES A FAMILIAS DEL PRONOEI	150106 - CARABAYLLO	PERSONA CAPACITADA	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403934	4398802 - FUNCIONARIOS MUNICIPALES CAPACITADOS PARA LA GENERACIÓN DE ENTORNOS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRANSMISIBLES.	150106 - CARABAYLLO	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404135	5000500 ATENCIONES POR CURSO DE VIDA ADULTO	150106 - CARABAYLLO	ATENCION	Muy Alta	2023	FISICO	893.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	10,727.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	893.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	10,727.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	893.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	10,727.00
					COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

S/																										
AOI00168404136	5000500 ATENCIONES POR CURSO DE VIDA ADULTO MAYOR	150106 - CARABAYLLO	ATENCION	Muy Alta	2023	FISICO	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	281.00	281.00	3,352.00								
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
					2024	FISICO	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	281.00	281.00	3,352.00								
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
					2025	FISICO	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	281.00	281.00	3,352.00								
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
					2023	FISICO	78.00	78.00	78.00	78.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	944.00							
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
AOI00168404150	3330506 - TAMIZAJE NEONATAL	150106 - CARABAYLLO	RECIEN NACIDO ATENDIDO	Alta	2024	FISICO	78.00	78.00	78.00	78.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	944.00								
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
					2025	FISICO	78.00	78.00	78.00	78.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	944.00							
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00							
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00							
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
AOI00168404151	3330602 - ASFIXIA DEL NACIMIENTO	150106 - CARABAYLLO	CASO TRATADO	Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00							
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00							
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00							
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00							
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
AOI00168404153	3330603 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00							
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00							
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00							
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00							
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
AOI00168404154	3330604 - NEONATO AFECTADO POR CONDICIONES MATERNAS (HTA, INFECCION, DM Y RPM)	150106 - CARABAYLLO	CASO TRATADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00							
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00							
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
					OEI.03 - VELAR POR LA EFICACIA; SEGURIDAD Y CALIDAD DE PRODUCTOS FARMACÉUTICOS; DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS; Y LA INOCUIDAD DE LOS ALIMENTOS Y CALIDAD DEL AGUA PARA CONSUMO HUMANO.																					
					AEI.03.02 - SISTEMA DE VIGILANCIA INTEGRAL DE LA INOCUIDAD DE ALIMENTOS Y LA CALIDAD DEL AGUA; IMPLEMENTADOS.																					
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL										TOTAL ANUAL
					AOI00168402125	3326001 - INSPECCION SANITARIA DE SISTEMAS DE AGUA	150106 - CARABAYLLO	CENTRO POBLADO	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	78.00		
						COSTEO	3,524.84	3,524.84	3,524.84	3,524.84	3,524.84	3,524.84	3,524.84	3,524.84	3,524.84	3,524.84	3,525.84	3,525.83	42,300.07							



POI MultiAnual con Programación Física y Costeo

AOI00168402126	3326002 - MONITOREO DE PARAMETROS DE CAMPO ZONA URBANA	150106 - CARABAYLLO	CENTRO POBLADO	Muy Alta	2024	S/ FISICO	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	78.00
						COSTEO S/	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,997.00	1,997.00	23,954.00
					2025	S/ FISICO	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	78.00
						COSTEO S/	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,997.00	1,997.00	23,954.00
	3330801 - PRACTICAS EN TECNICAS SEGURAS DE DESINFECCION DE AGUA Y ALMACENAMIENTO DOMICILIARIA	150106 - CARABAYLLO	CENTRO POBLADO	Muy Alta	2023	FISICO	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	2,604.00
						COSTEO S/	3,524.84	3,524.84	3,524.84	3,524.84	3,524.84	3,524.84	3,524.84	3,524.84	3,524.84	3,524.84	3,525.84	42,300.07
					2024	FISICO	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	2,028.00
						COSTEO S/	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,997.00	1,997.00	23,954.00
					2025	FISICO	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	2,028.00
						COSTEO S/	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,996.00	1,997.00	1,997.00	23,954.00
AOI00168402133	3330801 - PRACTICAS EN TECNICAS SEGURAS DE DESINFECCION DE AGUA Y ALMACENAMIENTO DOMICILIARIA	150106 - CARABAYLLO	CENTRO POBLADO	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.83	65,038.40
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	9,033.00	9,033.00	9,033.00	9,033.00	9,033.00	9,033.00	9,033.00	9,033.00	9,033.00	9,033.00	9,034.00	108,397.00
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	9,033.00	9,033.00	9,033.00	9,033.00	9,033.00	9,033.00	9,033.00	9,033.00	9,033.00	9,033.00	9,034.00	108,397.00
AOI00168403561	3326011 - ASISTENCIA TÉCNICA EN DESINFECCIÓN Y COLORACIÓN EN CENTROS POBLADOS DEL ÁMBITO RURAL CON SISTEMAS DE ABASTECIMIENTO DE AGUA PARA CONSUMO HUMANO	150106 - CARABAYLLO	PERSONA CAPACITADA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	6.00	8.00	6.00	8.00	6.00	6.00	8.00	6.00	8.00	6.00	6.00	80.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	6.00	8.00	6.00	8.00	6.00	6.00	8.00	6.00	8.00	6.00	6.00	80.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403562	3330802 - ASISTENCIA TÉCNICA EN TRATAMIENTO DEL AGUA EN CENTROS POBLADOS SIN SISTEMAS DE ABASTECIMIENTO DE AGUA	150106 - CARABAYLLO	PERSONA CAPACITADA	Muy Alta	2023	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OEI.08 - FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES
AEI.08.05 - GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00168403279	0315290 - INTERVENCIÓN DE LA GESTIÓN DEL RIESGO DE DESASTRES FRENTE AL COVID-19	150106 - CARABAYLLO	INTERVENCION	Muy Alta	2023	FISICO	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	12,960.00
						COSTEO S/	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,142.00	7,142.00	85,714.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,142.00	7,142.00	85,714.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00



							COSTEO	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.0
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POI MultiAnual con Programación Física y Costeo

AOI00168402481	3325406 - VACUNACION NIÑO = 3 AÑOS	150125 - PUENTE PIEDRA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	80.00	971.00								
						COSTEO S/	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.76	259,882.00							
					2024	FISICO	69.00	69.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	69.00	69.00	836.00						
						COSTEO S/	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.76	259,882.00							
					2025	FISICO	69.00	69.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	69.00	69.00	836.00						
						COSTEO S/	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.76	259,882.00							
					AOI00168402484	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00		
											COSTEO S/	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.38	259,841.00		
										2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00	
											COSTEO S/	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.38	259,841.00		
										2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00	
											COSTEO S/	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.42	21,653.38	259,841.00		
AOI00168402828	3325407 - VACUNACION NIÑO DE MADRE VIH	150125 - PUENTE PIEDRA	NIÑO PROTEGIDO	Muy Alta						2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00			
											COSTEO S/	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.76	259,882.00		
										2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00	
											COSTEO S/	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.76	259,882.00		
										2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00	
											COSTEO S/	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.84	21,656.76	259,882.00		
					AOI00168403590	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	1,077.00	1,077.00	1,077.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	12,933.00		
											COSTEO S/	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	624,000.00	
										2024	FISICO	1,077.00	1,077.00	1,077.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	12,933.00
											COSTEO S/	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	624,000.00	
										2025	FISICO	1,077.00	1,077.00	1,077.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	12,933.00
											COSTEO S/	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	624,000.00	
AOI00168403591	3331102 - FARINGOAMIGDALITIS AGUDA	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta						2023	FISICO	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	754.00	9,070.00		
											COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00	
										2024	FISICO	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	404.00	404.00	404.00	4,839.00
											COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00	
										2025	FISICO	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	404.00	404.00	404.00	4,839.00
											COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00	
					AOI00168403593	3331103 - OTITIS MEDIA AGUDA (OMA)	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	4.00	53.00	
											COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
										2024	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
											COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
										2025	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
											COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00



AOI00168403594	3331104 - SINUSITIS AGUDA	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	25.00		
					COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00			
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	13.00		
					COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00			
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	13.00		
					COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00			
					2023	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	28.00		
					COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00			
AOI00168403595	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	21.00		
					COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00			
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	21.00			
					COSTEO S/	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00			
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00168403666	3326004 - INSPECCION ESPECIALIZADA ZONA URBANA	150125 - PUENTE PIEDRA	CENTRO POBLADO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL										TOTAL ANUAL
AOI00168402600	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,258.00	15,041.00		
					COSTEO S/	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	97,665.00			
					2024	FISICO	1,542.00	1,543.00	1,542.00	1,543.00	1,543.00	1,543.00	1,542.00	1,543.00	1,543.00	1,542.00	1,543.00	1,543.00	18,512.00		
					COSTEO S/	11,791.67	11,791.67	11,791.67	11,791.67	11,791.67	11,791.67	11,791.67	11,791.67	11,791.67	11,791.67	11,791.67	11,791.63	141,500.00			
					2025	FISICO	1,542.00	1,543.00	1,542.00	1,543.00	1,543.00	1,543.00	1,542.00	1,543.00	1,543.00	1,542.00	1,543.00	1,543.00	18,512.00		
					COSTEO S/	11,791.67	11,791.67	11,791.67	11,791.67	11,791.67	11,791.67	11,791.67	11,791.67	11,791.67	11,791.67	11,791.67	11,791.63	141,500.00			
					2023	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	129.00	1,504.00	
					COSTEO S/	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	8,138.75	97,665.00		
AOI00168402605	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2024	FISICO	154.00	154.00	154.00	154.00	154.00	155.00	155.00	154.00	154.00	155.00	154.00	155.00	1,852.00		
					COSTEO S/	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	141,600.00			
					2025	FISICO	154.00	154.00	154.00	154.00	154.00	155.00	155.00	154.00	154.00	155.00	154.00	155.00	1,852.00		
					COSTEO S/	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	141,600.00			
					2023	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	161.00	1,987.00	
					COSTEO S/	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00		
					2024	FISICO	172.00	172.00	173.00	173.00	172.00	173.00	172.00	173.00	172.00	173.00	172.00	173.00	173.00	2,070.00	
					COSTEO S/	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00		



POI MultiAnual con Programación Física y Costeo																
AOI00168402609	4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2025	COSTEO S/	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
						FISICO	172.00	172.00	173.00	173.00	172.00	173.00	172.00	173.00	172.00	2,070.00
						COSTEO S/	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	6.00
						COSTEO S/	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
						FISICO	8.00	8.00	9.00	9.00	8.00	9.00	9.00	8.00	8.00	102.00
					2024	COSTEO S/	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
						FISICO	8.00	8.00	9.00	9.00	8.00	9.00	9.00	8.00	8.00	102.00
						COSTEO S/	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
					2025	FISICO	8.00	8.00	9.00	9.00	8.00	9.00	9.00	8.00	8.00	102.00
						COSTEO S/	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
					2023	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	40.00
						COSTEO S/	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	436,000.00
						FISICO	26.00	26.00	27.00	26.00	26.00	27.00	26.00	26.00	27.00	316.00
AOI00168402610	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150125 - PUENTE PIEDRA	PERSONA DIAGNOSTICADA	Muy Alta	2024	COSTEO S/	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	436,000.00
						FISICO	26.00	26.00	27.00	26.00	26.00	27.00	26.00	26.00	27.00	316.00
						COSTEO S/	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	436,000.00
					2025	FISICO	26.00	26.00	27.00	26.00	26.00	27.00	26.00	26.00	27.00	316.00
						COSTEO S/	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	36,333.34	436,000.00
					2023	FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	46.00
						COSTEO S/	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
						FISICO	34.00	34.00	34.00	35.00	35.00	35.00	35.00	34.00	34.00	414.00
					2024	COSTEO S/	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
						FISICO	34.00	34.00	34.00	35.00	35.00	35.00	34.00	34.00	34.00	414.00
						COSTEO S/	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
					2025	FISICO	34.00	34.00	34.00	35.00	35.00	35.00	34.00	34.00	34.00	414.00
						COSTEO S/	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
					2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO S/	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
						FISICO	11.00	11.00	12.00	11.00	11.00	11.00	11.00	12.00	11.00	134.00
AOI00168402613	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y VIH/SIDA	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2024	COSTEO S/	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
						FISICO	11.00	11.00	12.00	11.00	11.00	11.00	11.00	12.00	11.00	134.00
						COSTEO S/	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
					2025	FISICO	11.00	11.00	12.00	11.00	11.00	11.00	11.00	12.00	11.00	134.00
						COSTEO S/	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
					2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO S/	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
						FISICO	11.00	11.00	12.00	11.00	11.00	11.00	11.00	12.00	11.00	134.00
					2024	COSTEO S/	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
						FISICO	11.00	11.00	12.00	11.00	11.00	11.00	11.00	12.00	11.00	134.00
						COSTEO S/	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
					2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO S/	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
						FISICO	11.00	11.00	12.00	11.00	11.00	11.00	11.00	12.00	11.00	134.00
						COSTEO S/	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
AOI00168402621	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150125 - PUENTE PIEDRA	TRABAJADOR PROTEGIDO	Muy Alta	2023	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	39.00
						COSTEO S/	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	49,600.00
						FISICO	68.00	68.00	69.00	68.00	68.00	69.00	68.00	68.00	69.00	820.00
					2024	COSTEO S/	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	49,600.00
						FISICO	68.00	68.00	69.00	68.00	68.00	69.00	68.00	68.00	69.00	820.00
						COSTEO S/	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	49,600.00
					2025	FISICO	68.00	68.00	69.00	68.00	68.00	69.00	68.00	68.00	69.00	820.00
						COSTEO S/	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	49,600.00
						FISICO	68.00	68.00	69.00	68.00	68.00	69.00	68.00	68.00	69.00	820.00
						COSTEO S/	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	4,133.33	49,600.00
AOI00168402627	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE	150125 - PUENTE PIEDRA	PERSONA INFORMADA	Muy Alta	2023	FISICO	537.00	537.00	537.00	537.00	537.00	537.00	538.00	538.00	538.00	6,450.00
						COSTEO S/	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	78,500.00



AOI00168402628	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2024	FISICO	537.00	537.00	537.00	537.00	537.00	537.00	538.00	538.00	538.00	538.00	538.00	6,450.00				
					COSTEO S/	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.63	78,500.00					
					2025	FISICO	537.00	537.00	537.00	537.00	537.00	537.00	538.00	538.00	538.00	538.00	538.00	538.00	6,450.00			
					COSTEO S/	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.67	6,541.63	78,500.00				
					2023	FISICO	537.00	537.00	537.00	537.00	537.00	537.00	538.00	538.00	538.00	538.00	538.00	6,450.00				
					COSTEO S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00				
					2024	FISICO	537.00	537.00	537.00	537.00	537.00	537.00	538.00	538.00	538.00	538.00	538.00	538.00	6,450.00			
					COSTEO S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00				
					2025	FISICO	537.00	537.00	537.00	537.00	537.00	537.00	538.00	538.00	538.00	538.00	538.00	6,450.00				
					COSTEO S/	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00				
					AOI00168402629	4396001 - POBLACIÓN ADOLESCENTE INFORMADA SOBRE VIH/ITS EN ESPACIOS COMUNITARIOS	150125 - PUENTE PIEDRA	PERSONA INFORMADA	Muy Alta	2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
										COSTEO S/	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.37
2024	FISICO	197.00	197.00	198.00						197.00	198.00	197.00	198.00	197.00	198.00	197.00	198.00	198.00	2,370.00			
COSTEO S/	2,333.33	2,333.33	2,333.33	2,333.33						2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.37	28,000.00				
					2025	FISICO	197.00	197.00	198.00	197.00	198.00	197.00	198.00	197.00	198.00	197.00	198.00	2,370.00				
					COSTEO S/	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.37	28,000.00				
					AOI00168402630	4396002 - POBLACIÓN ADOLESCENTE QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	28.00	380.00
										COSTEO S/	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.37
2024	FISICO	26.00	26.00	26.00						27.00	26.00	27.00	26.00	26.00	26.00	27.00	26.00	26.00	315.00			
COSTEO S/	2,333.33	2,333.33	2,333.33	2,333.33						2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.37	28,000.00				
					2025	FISICO	26.00	26.00	26.00	27.00	26.00	27.00	26.00	26.00	26.00	27.00	26.00	315.00				
					COSTEO S/	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.37	28,000.00				
					AOI00168402635	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	591.00	591.00	591.00	591.00	592.00	592.00	592.00	592.00	592.00	592.00	7,100.00
										COSTEO S/	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.63
2024	FISICO	591.00	591.00	591.00						591.00	592.00	592.00	592.00	592.00	592.00	592.00	592.00	592.00	7,100.00			
COSTEO S/	14,666.67	14,666.67	14,666.67	14,666.67						14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.63	176,000.00				
					2025	FISICO	591.00	591.00	591.00	591.00	592.00	592.00	592.00	592.00	592.00	592.00	592.00	7,100.00				
					COSTEO S/	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.67	14,666.63	176,000.00				
					AOI00168402639	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	150125 - PUENTE PIEDRA	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	39.00
										COSTEO S/	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.63
2024	FISICO	3.00	3.00	3.00						3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	39.00				
COSTEO S/	11,716.67	11,716.67	11,716.67	11,716.67						11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.63	140,600.00				
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	39.00					
					COSTEO S/	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.63	140,600.00				
					AOI00168402830	4396104 - POBLACIÓN PRIVADA DE LIBERTAD	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	134.00	134.00	1,600.00
										COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



POI MultiAnual con Programación Física y Costeo

	(PPL) QUE RECIBEN ATENCIÓN PREVENTIVA EN VIH/ITS					2024	S/	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	134.00	134.00	134.00	134.00	1,600.00	
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	134.00	134.00	134.00	134.00	1,600.00	
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	134.00	134.00	134.00	134.00	1,600.00	
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403291	4396601 - ATENCION CURATIVA ESQUEMA TB SENSIBLE PARA PERSONAS PRIVADAS DE LIBERTAD	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta		2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	4.00	103.00	
							COSTEO	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,159.00	62,051.00	
							S/	FISICO	11.00	12.00	12.00	11.00	12.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	141.00
							COSTEO	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,159.00	62,051.00	
							S/	FISICO	11.00	12.00	12.00	11.00	12.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	141.00
							COSTEO	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00	5,159.00	62,051.00	
AOI00168403475	4396604 - ATENCION CURATIVA DROGAS DE SEGUNDA TB RESISTENTE PARA PERSONAS PRIVADAS DE LIBERTAD	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta		2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00	
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							S/	FISICO	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	16.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	16.00	
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403476	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta		2023	FISICO	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	244.00	2,950.00		
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	216.00	216.00	216.00	216.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	2,600.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							S/	FISICO	216.00	216.00	216.00	216.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	2,600.00
							COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403478	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150125 - PUENTE PIEDRA	NIÑO ATENDIDO	Muy Alta		2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	39.00		
							COSTEO	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.63	140,600.00	
							S/	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	39.00	
							COSTEO	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.63	140,600.00	
							S/	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	39.00	
							COSTEO	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.67	11,716.63	140,600.00	
AOI00168403479	4397202 - SEGUIMIENTO DE LOS PAT XDR Y PRE XDR EN ESTABLECIMIENTOS DE SALUD	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta		2023	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	8.00		
							COSTEO	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.63	23,600.00	
							S/	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	7.00	
							COSTEO	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.63	23,600.00	
							S/	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	7.00	
							COSTEO	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.67	1,966.63	23,600.00	

AOI00168403632	CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	PUENTE PIEDRA	TRATADA	Muy Alta	2024	COSTEO S/	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	366,000.00		
					FISICO	38.00	38.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	466.00		
					COSTEO S/	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	366,000.00		
					FISICO	38.00	38.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	466.00		
					COSTEO S/	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	366,000.00		
					FISICO	38.00	38.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	466.00		
AOI00168403632	4396504 - ATENCION CURATIVA DROGAS DE SEGUNDA LINEA TB RESISTENTE	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	8.00	52.00		
					COSTEO S/	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	222,000.00		
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	66.00		
					COSTEO S/	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	222,000.00		
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	66.00		
					COSTEO S/	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	222,000.00		
AOI00168403633	4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00	
					COSTEO S/	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	222,000.00		
					FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00	
					COSTEO S/	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	222,000.00		
					FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00	
					COSTEO S/	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	222,000.00		
AOI00168403635	4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	21.00
					COSTEO S/	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	222,000.00		
					FISICO	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	3.00	2.00	2.00	27.00	
					COSTEO S/	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	222,000.00		
					FISICO	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	3.00	2.00	2.00	27.00	
					COSTEO S/	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	222,000.00		
AOI00168403637	4396505 - ATENCION DE LAS REACCIONES ADVERSAS A FARMACOS ANTITUBERCULOSOS	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
					COSTEO S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00		
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
					COSTEO S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00		
AOI00168403929	4395501 - HOGARES EN ZONAS AERT RECIBEN PAQUETE IEC PARA PREVENIR TB Y ORIENTACION SOBRE PROGRAMAS DE VIVIENDA POPULAR	150125 - PUENTE PIEDRA	VIVIENDAS	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6.00	5.00	51.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					FISICO	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	67.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					FISICO	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	67.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



AOI00168404060	5000500 ATENCIÓN INTEGRAL DE SALUD EN LA ETAPA DE VIDA JOVEN	150125 - PUENTE PIEDRA	ATENCION	Muy Alta	2023	FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	188.00	2,322.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	197.00	191.00	191.00	191.00	2,298.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	197.00	191.00	191.00	191.00	2,298.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404061	5000500 ATENCIÓN INTEGRAL DE SALUD EN LA ETAPA DE VIDA ADOLESCENTE	150125 - PUENTE PIEDRA	ATENCION	Muy Alta	2023	FISICO	112.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	112.00	1,354.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	112.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	112.00	1,354.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	112.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	112.00	1,354.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404093	4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	
					COSTEO S/	402,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402,822.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	402,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402,822.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	402,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402,822.00	
AOI00168404094	4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	14.00	135.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	10.00	8.00	10.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	100.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	10.00	8.00	10.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	100.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404097	4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	166.00	166.00	166.00	166.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	2,000.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	166.00	166.00	166.00	166.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	2,000.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	166.00	166.00	166.00	166.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	2,000.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404098	4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	6.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	6.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

AOI00168404099	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168404106	0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	34.00	34.00	34.00	34.00	400.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	33.00	33.00	33.00						33.00	33.00	33.00	33.00	33.00	34.00	34.00	34.00	34.00	400.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2025	FISICO	33.00	33.00	33.00						33.00	33.00	33.00	33.00	33.00	34.00	34.00	34.00	34.00	400.00					
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168404110	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	150125 - PUENTE PIEDRA	GESTANTE ATENDIDA	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
					AOI00168404111	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	150125 - PUENTE PIEDRA	NIÑO ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AEI.01.03 - VIGILANCIA Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN SANITARIA.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD						PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00168402461	3325801 - INSPECCION A ESTABLECIMIENTOS QUE ALMACENAN, PREPARAN Y/O DISTRIBUYEN ALIMENTOS PARA PROGRAMAS SOCIALES	150125 - PUENTE PIEDRA	SERVICIO	Muy Alta	2023	FISICO	0.00	0.00	4.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	3.00	0.00	13.00					
						COSTEO S/	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.37	89,080.00					
					2024	FISICO	0.00	0.00	4.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	3.00	0.00	13.00					
						COSTEO S/	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.37	89,080.00					
					2025	FISICO	0.00	0.00	4.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	3.00	0.00	13.00					
						COSTEO S/	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.33	7,423.37	89,080.00					
					AOI00168402462	3325802 - EVALUACION NUTRICIONAL A ESTABLECIMIENTOS QUE PREPARAN Y/O DISTRIBUYEN ALIMENTOS	150125 - PUENTE PIEDRA	SERVICIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00	
											COSTEO S/	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.37	29,080.00
2024	FISICO	0.00	0.00	4.00						0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	13.00				
	COSTEO	2,423.33	2,423.33	2,423.33						2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.37	29,080.00				



POI MultiAnual con Programación Física y Costeo																			
PARA PROGRAMAS SOCIALES						S/ FISICO	0.00	0.00	4.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	13.00
2025						S/ COSTEO	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.33	2,423.37	29,080.00
AOI00168402562	3341401 - PARASITOSIS INTESTINAL	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	198.00	198.00	2,396.00
					S/ COSTEO	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.14	18,367.17	220,405.71	
					FISICO	78.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	947.00
					S/ COSTEO	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.12	194,401.00
					FISICO	78.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	947.00
2025						S/ COSTEO	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.08	16,200.12	194,401.00
AEI.01.05 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168402556	3331502 - SOB/ASMA	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	51.00	51.00	632.00
					S/ COSTEO	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.24	250,850.00
					FISICO	85.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	1,031.00
					S/ COSTEO	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.24	250,850.00
					FISICO	85.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	1,031.00
2025						S/ COSTEO	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.16	20,904.24	250,850.00
AOI00168403408	3331501 - ANEMIA	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	441.00	441.00	441.00	441.00	441.00	441.00	442.00	441.00	441.00	441.00	441.00	441.00	5,293.00
					S/ COSTEO	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	751,200.00
					FISICO	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	348.00	348.00	348.00	4,167.00
					S/ COSTEO	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	751,200.00
					FISICO	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	348.00	348.00	348.00	4,167.00
2025						S/ COSTEO	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	751,200.00
AOI00168403417	3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO	150125 - PUENTE PIEDRA	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	520.00	522.00	6,232.00
					S/ COSTEO	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	590,571.00
					FISICO	228.00	228.00	228.00	228.00	228.00	229.00	228.00	228.00	228.00	228.00	228.00	229.00	228.00	2,738.00
					S/ COSTEO	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	590,571.00
					FISICO	228.00	228.00	228.00	228.00	228.00	229.00	228.00	228.00	228.00	228.00	228.00	229.00	228.00	2,738.00
2025						S/ COSTEO	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	590,571.00
AOI00168403418	3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	1,039.00	1,039.00	1,039.00	1,039.00	1,039.00	1,039.00	1,039.00	1,039.00	1,039.00	1,039.00	1,039.00	1,036.00	12,465.00
					S/ COSTEO	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	590,571.00
					FISICO	592.00	592.00	592.00	592.00	592.00	592.00	593.00	592.00	592.00	592.00	592.00	592.00	7,105.00	
					S/ COSTEO	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	590,571.00
					FISICO	592.00	592.00	592.00	592.00	592.00	592.00	593.00	592.00	592.00	592.00	592.00	592.00	592.00	7,105.00
2025						S/ COSTEO	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	590,571.00



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						POI MultiAnual con Programación Física y Costeo													
AOI00168403420	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	150125 - PUENTE PIEDRA	NIÑO CONTROLADO	Muy Alta	2023	FISICO	1,633.00	1,633.00	1,633.00	1,633.00	1,633.00	1,633.00	1,633.00	1,633.00	1,632.00	1,631.00	1,631.00	19,591.00	
					COSTEO S/	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	590,571.00	
					FISICO	944.00	945.00	945.00	945.00	945.00	945.00	945.00	945.00	945.00	944.00	944.00	944.00	11,336.00	
					COSTEO S/	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	590,571.00	
					FISICO	944.00	945.00	945.00	945.00	945.00	945.00	945.00	945.00	945.00	944.00	944.00	944.00	11,336.00	
					COSTEO S/	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	49,214.25	590,571.00	
		3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	150125 - PUENTE PIEDRA	NIÑO SUPLEMENTADO	Muy Alta	2023	FISICO	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	594.00	596.00	7,130.00
						COSTEO S/	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.88	43,187.00
						FISICO	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	7,860.00
						COSTEO S/	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.88	43,187.00
						FISICO	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	7,860.00
						COSTEO S/	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.88	43,187.00
AOI00168403424	3325514 - SEGUIMIENTO DEL CUMPLIMIENTO DE LAS ATENCIONES PREVENTIVAS DEL NIÑO	150125 - PUENTE PIEDRA	NIÑO	Muy Alta	2023	FISICO	206.00	206.00	206.00	206.00	206.00	206.00	208.00	206.00	206.00	206.00	206.00	2,474.00	
					COSTEO S/	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.88	43,187.00	
					FISICO	322.00	322.00	322.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	3,873.00	
					COSTEO S/	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.88	43,187.00	
					FISICO	322.00	322.00	322.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	3,873.00	
					COSTEO S/	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.92	3,598.88	43,187.00	
	AOI00168403596	3331201 - EDA ACUOSA NO COMPLICADA	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	113.00	112.00	1,363.00
						COSTEO S/	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	414,000.00
						FISICO	115.00	115.00	115.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	115.00	1,388.00
						COSTEO S/	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	414,000.00
						FISICO	115.00	115.00	115.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	115.00	1,388.00
						COSTEO S/	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	414,000.00
AOI00168403597	3331203 - EDA DISENTERICA	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	1.00	17.00	
					COSTEO S/	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00	
					FISICO	1.00	1.00	1.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	17.00	
					COSTEO S/	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00	
					FISICO	1.00	1.00	1.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	17.00	
					COSTEO S/	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00	
	AOI00168403599	3331204 - EDA PERSISTENTE	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	80.00	79.00	967.00
						COSTEO S/	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00
						FISICO	88.00	88.00	89.00	89.00	88.00	88.00	89.00	88.00	88.00	88.00	89.00	88.00	1,060.00
						COSTEO S/	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00
						FISICO	88.00	88.00	89.00	89.00	88.00	88.00	89.00	88.00	88.00	88.00	89.00	88.00	1,060.00
						COSTEO S/	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00



AOI00168403602	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATAACION	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	8.00	
					COSTEO S/	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	500,400.00		
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00	
					COSTEO S/	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	500,400.00		
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00	
					COSTEO S/	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	41,700.00	500,400.00		
					2023	FISICO	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,137.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	13,633.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403916	3325607 - DOSAJE DE HEMOGLOBINA	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2024	FISICO	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,162.00	13,933.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,162.00	13,933.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,137.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	13,633.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,162.00	13,933.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00168402592	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	854.00	854.00	854.00	854.00	10,256.00
					COSTEO S/	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	147,000.00	
					2024	FISICO	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	908.00	908.00	10,916.00
					COSTEO S/	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	147,000.00	
					2025	FISICO	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	908.00	908.00	10,916.00
					COSTEO S/	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	147,000.00	
					2023	FISICO	118.00	118.00	118.00	118.00	118.00	118.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	1,410.00
					COSTEO S/	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.37	53,500.00	
AOI00168402594	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2024	FISICO	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	266.00	3,214.00
					COSTEO S/	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.37	53,500.00		
					2025	FISICO	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	266.00	3,214.00	
					COSTEO S/	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.33	4,458.37	53,500.00		
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
					COSTEO S/	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,000.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
					COSTEO S/	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,000.00		
AOI00168402595	0215071 - FUNCIONARIOS MUNICIPALES SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150125 - PUENTE PIEDRA	MUNICIPIO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
					COSTEO S/	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,000.00		
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
					COSTEO S/	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,000.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
					COSTEO S/	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,000.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
					COSTEO S/	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,000.00		
AOI00168402596	0215072 - DOCENTES CAPACITADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150125 - PUENTE PIEDRA	PERSONA CAPACITADA	Alta	2023	FISICO	37.00	37.00	38.00	37.00	37.00	38.00	37.00	37.00	37.00	38.00	38.00	37.00	448.00	
					COSTEO S/	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,000.00		
					2024	FISICO	37.00	37.00	38.00	37.00	37.00	38.00	37.00	37.00	37.00	38.00	38.00	37.00	448.00	
					COSTEO	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,000.00		



						S/ FISICO	37.00	37.00	38.00	37.00	37.00	38.00	37.00	37.00	37.00	38.00	38.00	37.00	448.00
					2025	COSTEO S/	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,000.00
AOI00168402598	0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	150125 - PUENTE PIEDRA	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	286.00	3,421.00
						COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
					2024	FISICO	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	3,420.00
						COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
					2025	FISICO	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	3,420.00
						COSTEO S/	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
AOI00168402601	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	636.00	636.00	636.00	636.00	636.00	636.00	636.00	635.00	635.00	635.00	635.00	635.00	7,627.00
						COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
					2024	FISICO	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	638.00	638.00	7,646.00
						COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
					2025	FISICO	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	638.00	638.00	7,646.00
						COSTEO S/	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
AOI00168402602	0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	396.00	396.00	396.00	4,760.00
						COSTEO S/	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	130,000.00
					2024	FISICO	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	6,264.00
						COSTEO S/	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.37	130,000.00
					2025	FISICO	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	6,264.00
						COSTEO S/	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.37	130,000.00
AOI00168402603	0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	175.00	2,090.00
						COSTEO S/	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.74	152,000.00
					2024	FISICO	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	152.00	152.00	152.00	152.00	1,817.00
						COSTEO S/	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.74	152,000.00
					2025	FISICO	151.00	151.00	151.00	151.00	151.00	151.00	151.00	152.00	152.00	152.00	152.00	152.00	1,817.00
						COSTEO S/	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.66	12,666.74	152,000.00
AOI00168402604	0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	1,727.00	1,727.00	1,727.00	1,727.00	1,727.00	1,727.00	1,727.00	1,727.00	1,726.00	1,726.00	1,726.00	1,726.00	20,720.00
						COSTEO S/	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	199,728.00
					2024	FISICO	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,293.00	15,505.00
						COSTEO S/	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	199,728.00
					2025	FISICO	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,293.00	15,505.00
						COSTEO S/	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	16,644.00	199,728.00
AOI00168402607	0215106 - ATENCION CON CUIDADOS PALIATIVOS EN EL DOMICILIO	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00
						COSTEO S/	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.63	278,000.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	44.00



AOI00168402658	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150125 - PUENTE PIEDRA	PERSONA EVALUADA	Muy Alta	2025	COSTEO S/	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	278,000.00									
						FISICO	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	44.00							
					2023	COSTEO S/	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.67	23,166.63	278,000.00						
						FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	97.00	1,208.00						
						COSTEO S/	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75						
						FISICO	155.00	155.00	155.00	156.00	155.00	155.00	155.00	156.00	155.00	155.00	156.00	155.00	1,863.00							
						COSTEO S/	17,241.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	20,541.00							
						FISICO	155.00	155.00	155.00	156.00	155.00	155.00	155.00	156.00	155.00	155.00	156.00	155.00	1,863.00							
						COSTEO S/	17,241.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	20,541.00							
						AOI00168402660	5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	150125 - PUENTE PIEDRA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	29.00	315.00		
COSTEO S/	411.98	411.98	411.98	411.98	411.98							411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75							
2024	FISICO	38.00	38.00	38.00	39.00						38.00	38.00	39.00	38.00	39.00	38.00	39.00	38.00	38.00	460.00						
	COSTEO S/	300.00	300.00	300.00	300.00						300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00						
2025	FISICO	38.00	38.00	38.00	39.00						38.00	38.00	39.00	38.00	39.00	38.00	39.00	38.00	39.00	38.00	460.00					
	COSTEO S/	300.00	300.00	300.00	300.00						300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00					
	AOI00168402662	5001103 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE CEGUERA POR CATARATA EN EL PRIMER NIVEL DE ATENCIÓN	150125 - PUENTE PIEDRA	PERSONA REFERIDA	Muy Alta						2023	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	17.00	259.00		
												COSTEO S/	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75	
											2024	FISICO	31.00	31.00	32.00	32.00	31.00	32.00	32.00	32.00	31.00	32.00	32.00	32.00	32.00	380.00
												COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
2025						FISICO	31.00	31.00	32.00	32.00	31.00	32.00	32.00	32.00	31.00	32.00	32.00	32.00	32.00	380.00						
						COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00						
						AOI00168402668	5001105 - CONSEJERÍA PARA DETECCIÓN OPORTUNA Y CONTROL DE CATARATA.	150125 - PUENTE PIEDRA	PERSONA INFORMADA	Muy Alta	2023	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00	
												COSTEO S/	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.98	411.97	4,943.75	
2024											FISICO	40.00	41.00	41.00	41.00	41.00	41.00	40.00	41.00	41.00	41.00	41.00	41.00	41.00	490.00	
											COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	
2025	FISICO	40.00	41.00	41.00	41.00						41.00	41.00	40.00	41.00	41.00	41.00	41.00	41.00	41.00	490.00						
	COSTEO S/	300.00	300.00	300.00	300.00						300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00						
	AOI00168402673	5001302 - EVALUACIÓN DE ERRORES REFRACTIVOS EN NIÑOS (AS) DE 3 A 11 AÑOS	150125 - PUENTE PIEDRA	PERSONA DIAGNOSTICADA	Muy Alta						2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	12.00	111.00		
												COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52	10,973.36
2024											FISICO	22.00	23.00	22.00	23.00	23.00	22.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	273.00
											COSTEO S/	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.63	9,200.00	
2025						FISICO	22.00	23.00	22.00	23.00	23.00	22.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	273.00						
						COSTEO S/	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.63	9,200.00						
						AOI00168402675	5001304 - REFERENCIA DE NIÑOS CON ERRORES REFRACTIVOS	150125 - PUENTE PIEDRA	PERSONA REFERIDA	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	7.00	106.00		
												COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52	10,973.36	



AOI00168402677	5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	150125 - PUENTE PIEDRA	PERSONA EVALUADA	Muy Alta	2024	FISICO	10.00	20.00	24.00	20.00	10.00	20.00	12.00	20.00	12.00	20.00	10.00	20.00	198.00				
					COSTEO S/	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.63	9,200.00				
					2025	FISICO	10.00	20.00	24.00	20.00	10.00	20.00	12.00	20.00	12.00	20.00	10.00	20.00	198.00				
					COSTEO S/	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.63	9,200.00				
					2023	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	74.00	932.00				
					COSTEO S/	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.44	914.52	10,973.36				
					2024	FISICO	194.00	194.00	194.00	194.00	195.00	194.00	195.00	194.00	194.00	194.00	194.00	194.00	194.00	2,330.00			
					COSTEO S/	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.63	9,200.00				
					2025	FISICO	194.00	194.00	194.00	194.00	195.00	194.00	195.00	194.00	194.00	194.00	194.00	194.00	2,330.00				
					COSTEO S/	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.63	9,200.00				
					AOI00168402686	5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	150125 - PUENTE PIEDRA	PERSONA EVALUADA	Muy Alta	2023	FISICO	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	221.00	359.00	359.00	2,937.00
										COSTEO S/	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.37
2024	FISICO	222.00	222.00	222.00						222.00	222.00	222.00	222.00	222.00	222.00	221.00	221.00	223.00	2,663.00				
COSTEO S/	9,033.33	9,033.33	9,033.33	9,033.33						9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.37	108,400.00				
					2025	FISICO	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	221.00	221.00	223.00	2,663.00					
					COSTEO S/	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.37	108,400.00				
					AOI00168402690	5001502 - PERSONAS DE 18 A 29 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO	150125 - PUENTE PIEDRA	PERSONA EVALUADA	Muy Alta	2023	FISICO	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	451.00	451.00	3,752.00
										COSTEO S/	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.37
2024	FISICO	285.00	285.00	285.00						285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	281.00	282.00	3,413.00			
COSTEO S/	9,033.33	9,033.33	9,033.33	9,033.33						9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.37	108,400.00				
					2025	FISICO	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	281.00	282.00	3,413.00				
					COSTEO S/	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.37	108,400.00				
					AOI00168402693	5001503 - PERSONAS DE 30 A 39 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	150125 - PUENTE PIEDRA	PERSONA EVALUADA	Muy Alta	2023	FISICO	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	469.00	469.00	3,788.00
										COSTEO S/	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.37
2024	FISICO	285.00	285.00	285.00						285.00	285.00	285.00	285.00	289.00	290.00	290.00	290.00	290.00	290.00	3,444.00			
COSTEO S/	9,033.33	9,033.33	9,033.33	9,033.33						9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.37	108,400.00				
					2025	FISICO	285.00	285.00	285.00	285.00	285.00	285.00	285.00	289.00	290.00	290.00	290.00	290.00	3,444.00				
					COSTEO S/	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.33	9,033.37	108,400.00				
					AOI00168402696	5001504 - PERSONAS DE 5 A 11 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	150125 - PUENTE PIEDRA	PERSONA EVALUADA	Muy Alta	2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	324.00	323.00	2,647.00
										COSTEO S/	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.74
2024	FISICO	200.00	200.00	200.00						200.00	200.00	200.00	200.00	200.00	200.00	200.00	202.00	202.00	203.00	2,407.00			
COSTEO S/	9,041.66	9,041.66	9,041.66	9,041.66						9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.74	108,500.00				
					2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	202.00	202.00	203.00	2,407.00				
					COSTEO S/	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.74	108,500.00				
					AOI00168402699	5001505 - PERSONAS MAYORES DE 60 AÑOS CON	150125 - PUENTE PIEDRA	PERSONA EVALUADA	Muy Alta	2023	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	454.00	454.00	3,708.00
										COSTEO	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.66	9,041.74



AOI00168402701	5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	150125 - PUENTE PIEDRA	PERSONA EVALUADA	Muy Alta		2023	FISICO	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	344.00	530.00	530.00	4,509.00	
						COSTEO	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.37	109,000.00	
						S/	FISICO	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	342.00	4,137.00
						COSTEO	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.37	109,000.00	
						S/	FISICO	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	342.00	4,137.00
						COSTEO	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.37	109,000.00	
AOI00168402705	5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta		2023	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00	
						COSTEO	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
						S/	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00
						COSTEO	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
						S/	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00
						COSTEO	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00	54,168.00	
AOI00168402708	5001602 - TRATAMIENTO Y CONTROL DE PERSONAS CON DISLIPIDEMIA	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta		2023	FISICO	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	142.00	142.00	142.00	1,695.00	
						COSTEO	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00	
						S/	FISICO	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	142.00	142.00	142.00	1,695.00
						COSTEO	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00	
						S/	FISICO	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	142.00	142.00	142.00	1,695.00
						COSTEO	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00	
AOI00168402715	5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	150125 - PUENTE PIEDRA	PERSONA CAPACITADA	Muy Alta		2023	FISICO	137.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	1,655.00	
						COSTEO	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00	
						S/	FISICO	137.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	1,655.00
						COSTEO	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00	
						S/	FISICO	137.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	1,655.00
						COSTEO	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00	
AOI00168402720	5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta		2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
						COSTEO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00	
						S/	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00	
						S/	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00	
OI00168402724	5001703 - PACIENTE	150125 -	PERSONA	Muy Alta	2023	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	139.00	138.00	138.00	1,675.00	



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	DIABÉTICO NO COMPLICADO CONTROLADO	PUENTE PIEDRA	ATENDIDA				COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
							FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	139.00	138.00	1,675.00
							COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
							FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	139.00	138.00	1,675.00
							COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
							FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	139.00	138.00	1,675.00
AOI00168402854	0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	150125 - PUENTE PIEDRA	PERSONA INFORMADA	Muy Alta			FISICO	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	14,101.00
							COSTEO S/	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	558,000.00
							FISICO	1,157.00	1,157.00	1,157.00	1,157.00	1,157.00	1,157.00	1,157.00	1,157.00	1,158.00	1,158.00	13,889.00
							COSTEO S/	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	558,000.00
							FISICO	1,157.00	1,157.00	1,157.00	1,157.00	1,157.00	1,157.00	1,157.00	1,157.00	1,158.00	1,158.00	13,889.00
							COSTEO S/	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	558,000.00
AOI00168403046	5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta			FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	395.00
							COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
							FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	395.00
							COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
							FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	395.00
							COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
AOI00168403047	5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta			FISICO	154.00	154.00	154.00	154.00	154.00	154.00	154.00	156.00	154.00	156.00	1,850.00
							COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
							FISICO	154.00	154.00	154.00	154.00	154.00	154.00	154.00	156.00	154.00	156.00	1,850.00
							COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
							FISICO	154.00	154.00	154.00	154.00	154.00	154.00	154.00	156.00	154.00	156.00	1,850.00
							COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
AOI00168403049	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta			FISICO	66.00	66.00	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	800.00
							COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
							FISICO	66.00	66.00	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	800.00
							COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
							FISICO	66.00	66.00	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	800.00
							COSTEO S/	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
AOI00168403050	5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	150125 - PUENTE PIEDRA	PERSONA EVALUADA	Muy Alta			FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	125.00	125.00	1,490.00
							COSTEO S/	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.26
							FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	125.00	125.00	1,490.00
							COSTEO S/	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.26
							FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	125.00	125.00	1,490.00
							COSTEO S/	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.34	3,708.26



POI MultiAnual con Programación Física y Costeo

AOI00168403090	0086501 - DETECCIÓN DE PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABETICA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150125 - PUENTE PIEDRA	PERSONA EVALUADA	Muy Alta	2023	FISICO	77.00	78.00	77.00	78.00	62.00	78.00	78.00	77.00	77.00	78.00	78.00	62.00	900.00
					COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00	
					FISICO	77.00	78.00	77.00	78.00	77.00	78.00	78.00	77.00	77.00	78.00	78.00	77.00	930.00	
					COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00	
					FISICO	77.00	78.00	77.00	78.00	77.00	78.00	78.00	77.00	77.00	78.00	78.00	77.00	930.00	
					COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00	
AOI00168403092	0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEDADES EXTERNAS DEL OJO	150125 - PUENTE PIEDRA	PERSONA INFORMADA	Muy Alta	2023	FISICO	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	66.00	759.00
					COSTEO S/	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00
					FISICO	56.00	56.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	682.00
					COSTEO S/	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00	
					FISICO	56.00	56.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	682.00	
					COSTEO S/	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00	
AOI00168403093	0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	150125 - PUENTE PIEDRA	PERSONA CONTROLADA	Muy Alta	2023	FISICO	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	66.00	759.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					FISICO	56.00	56.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	682.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	56.00	56.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	682.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403102	0086602 - DIAGNÓSTICO DE ENFERMEDADES EXTERNAS DEL OJO	150125 - PUENTE PIEDRA	PERSONA EVALUADA	Muy Alta	2023	FISICO	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	66.00	759.00
					COSTEO S/	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00
					FISICO	56.00	56.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	682.00
					COSTEO S/	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00	
					FISICO	56.00	56.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	682.00	
					COSTEO S/	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00	
AOI00168403103	0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	150125 - PUENTE PIEDRA	PERSONA EVALUADA	Muy Alta	2023	FISICO	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	66.00	759.00
					COSTEO S/	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00
					FISICO	56.00	56.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	682.00
					COSTEO S/	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00	
					FISICO	56.00	56.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	682.00	
					COSTEO S/	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00	
AOI00168403335	5001604 - PACIENTE HIPERTENSO DE NO ALTO RIESGO CONTROLADO	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	149.00	149.00	149.00	149.00	149.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,795.00
					COSTEO S/	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
					FISICO	149.00	149.00	149.00	149.00	149.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,795.00
					COSTEO S/	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00	
					FISICO	149.00	149.00	149.00	149.00	149.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,795.00	
					COSTEO S/	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00	



AOI00168403485	5000814 - TERAPIA PULPAR	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	3.00	4.00	3.00	4.00	3.00	3.00	3.00	4.00	3.00	3.00	8.00	44.00						
					COSTEO S/	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00							
					2024	FISICO	3.00	4.00	3.00	4.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	4.00	40.00					
					COSTEO S/	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00							
					2025	FISICO	3.00	4.00	3.00	4.00	3.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00						
					COSTEO S/	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00							
					AOI00168403486	5000815 - TERAPIA ENDODÓNTICA	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	44.00	
										COSTEO S/	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	402,000.00	
2024	FISICO	6.00	6.00	7.00						6.00	7.00	7.00	6.00	7.00	7.00	7.00	7.00	7.00	80.00					
COSTEO S/	33,500.00	33,500.00	33,500.00	33,500.00						33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	402,000.00						
					2025	FISICO	6.00	6.00	7.00	6.00	7.00	7.00	6.00	7.00	7.00	7.00	7.00	80.00						
					COSTEO S/	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	402,000.00						
					AOI00168403487	5000816 - TRATAMIENTO PERIODONTAL	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	44.00	
										COSTEO S/	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00	
2024	FISICO	0.00	1.00	0.00						1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00					
COSTEO S/	8,750.00	8,750.00	8,750.00	8,750.00						8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00						
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00						
					COSTEO S/	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00						
					AOI00168403488	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
										COSTEO S/	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00	
2024	FISICO	0.00	1.00	0.00						1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	7.00					
COSTEO S/	8,750.00	8,750.00	8,750.00	8,750.00						8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00						
					2025	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	7.00					
					COSTEO S/	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00						
					AOI00168403489	5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
										COSTEO S/	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00	
2024	FISICO	0.00	1.00	1.00						0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	9.00					
COSTEO S/	8,750.00	8,750.00	8,750.00	8,750.00						8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00						
					2025	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	9.00						
					COSTEO S/	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00						
					AOI00168403490	0086502 - EVALUACIÓN OCULAR EN PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABÉTICA	150125 - PUENTE PIEDRA	PERSONA EVALUADA	Muy Alta	2023	FISICO	77.00	78.00	77.00	78.00	77.00	78.00	62.00	78.00	77.00	78.00	62.00	78.00	900.00
										COSTEO S/	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00	
2024	FISICO	77.00	78.00	77.00						78.00	77.00	78.00	77.00	78.00	77.00	78.00	77.00	78.00	930.00					
COSTEO S/	12,800.00	12,800.00	12,800.00	12,800.00						12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00						
					2025	FISICO	77.00	78.00	77.00	78.00	77.00	78.00	77.00	78.00	77.00	78.00	77.00	78.00	930.00					
					COSTEO	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00						



S/																									
AOI00168403491	0086503 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - RETINOPATÍA DIABÉTICA	150125 - PUENTE PIEDRA	PERSONA INFORMADA	Muy Alta	2023	FISICO	77.00	78.00	77.00	78.00	62.00	78.00	77.00	78.00	77.00	78.00	900.00								
						COSTEO S/	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00								
					2024	FISICO	77.00	78.00	77.00	78.00	77.00	78.00	77.00	78.00	77.00	78.00	77.00	78.00	930.00						
						COSTEO S/	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00						
					2025	FISICO	77.00	78.00	77.00	78.00	77.00	78.00	77.00	78.00	77.00	78.00	77.00	78.00	930.00						
						COSTEO S/	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00						
					AOI00168403492	0086504 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE RETINOPATÍA DIABÉTICA EN EL PRIMER NIVEL DE ATENCIÓN.	150125 - PUENTE PIEDRA	PERSONA REFERIDA	Muy Alta	2023	FISICO	77.00	78.00	77.00	78.00	77.00	78.00	62.00	78.00	77.00	78.00	900.00			
											COSTEO S/	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00	
2024	FISICO	77.00	78.00	77.00						78.00	77.00	78.00	77.00	78.00	77.00	78.00	77.00	78.00	930.00						
	COSTEO S/	12,800.00	12,800.00	12,800.00						12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00						
2025	FISICO	77.00	78.00	77.00						78.00	77.00	78.00	77.00	78.00	77.00	78.00	77.00	78.00	930.00						
	COSTEO S/	12,800.00	12,800.00	12,800.00						12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00						
AOI00168403499	0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta						2023	FISICO	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	365.00	365.00	4,390.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	268.00	270.00	270.00	270.00	270.00	3,214.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	268.00	270.00	270.00	270.00	270.00	3,214.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					AOI00168403500	0215107 - FAMILIAS SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150125 - PUENTE PIEDRA	FAMILIA	Muy Alta	2023	FISICO	372.00	372.00	372.00	372.00	372.00	372.00	373.00	372.00	372.00	372.00	372.00	372.00	4,465.00	
											COSTEO S/	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,000.00
2024	FISICO	372.00	372.00	372.00						372.00	372.00	372.00	372.00	373.00	372.00	372.00	372.00	372.00	372.00	372.00	4,465.00				
	COSTEO S/	7,750.00	7,750.00	7,750.00						7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,000.00					
2025	FISICO	372.00	372.00	372.00						372.00	372.00	372.00	372.00	373.00	372.00	372.00	372.00	372.00	372.00	372.00	4,465.00				
	COSTEO S/	7,750.00	7,750.00	7,750.00						7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,000.00					
AOI00168403577	0068101 - RASPAJE DENTAL	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta						2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	1,162.00	1,161.00	5,323.00
											COSTEO S/	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00
					2024	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	400.00	400.00	400.00	400.00	400.00	332.00	4,032.00				
						COSTEO S/	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	549,600.00				
					2025	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	400.00	400.00	400.00	400.00	400.00	332.00	4,032.00				
						COSTEO S/	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	549,600.00				
					AOI00168403638	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	516.00	516.00	8,212.00	
											COSTEO S/	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00
2024	FISICO	718.00	718.00	718.00						718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	8,616.00				
	COSTEO S/	20,800.00	20,800.00	20,800.00						20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	249,600.00				
2025	FISICO	718.00	718.00	718.00						718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	8,616.00				
	COSTEO S/	20,800.00	20,800.00	20,800.00						20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	249,600.00				



POI MultiAnual con Programación Física y Costeo

						COSTEO S/	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	249,600.00			
AOI00168403639	0068002 - EXAMEN ESTOMATOLOGICO	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	516.00	516.00	8,212.00		
					COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00			
					2024	FISICO	709.00	709.00	709.00	709.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	8,516.00	
					COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
					2025	FISICO	709.00	709.00	709.00	709.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	8,516.00	
					COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
AOI00168403640	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	516.00	516.00	8,212.00		
					COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
					2024	FISICO	709.00	709.00	709.00	709.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	8,516.00	
					COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
					2025	FISICO	709.00	709.00	709.00	709.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	8,516.00	
					COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
AOI00168403641	5000601 - APLICACION DE SELLANTES	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	125.00	1,522.00		
					COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
					2024	FISICO	361.00	362.00	361.00	362.00	361.00	362.00	361.00	362.00	361.00	361.00	362.00	361.00	4,337.00	
					COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
					2025	FISICO	361.00	362.00	361.00	362.00	361.00	362.00	361.00	362.00	361.00	361.00	362.00	361.00	4,337.00	
					COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
AOI00168403642	5000602 - APLICACION DE FLUOR BARNIZ	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	837.00	836.00	8,103.00		
					COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
					2024	FISICO	643.00	643.00	643.00	643.00	643.00	643.00	645.00	643.00	645.00	643.00	643.00	643.00	7,720.00	
					COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
					2025	FISICO	643.00	643.00	643.00	643.00	643.00	643.00	645.00	643.00	645.00	643.00	643.00	643.00	7,720.00	
					COSTEO S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00		
AOI00168403643	5000603 - APLICACION DEL FLUOR GEL	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	684.00	684.00	684.00	684.00	684.00	684.00	684.00	684.00	684.00	684.00	684.00	8,208.00		
					COSTEO S/	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	222,000.00		
					2024	FISICO	1,953.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00	1,953.00	23,456.00
					COSTEO S/	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	222,000.00		
					2025	FISICO	1,953.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00	1,953.00	23,456.00
					COSTEO S/	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	222,000.00		
AOI00168403644	5000606 - PROFILAXIS DENTAL	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00	587.00	7,077.00		
					COSTEO S/	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	441,600.00	
					2024	FISICO	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,687.00	1,686.00	1,684.00	1,686.00	1,684.00	1,686.00	1,684.00	20,227.00	
					COSTEO S/	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	441,600.00		



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					S/	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	66.00	759.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	56.00	56.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	682.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	56.00	56.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	682.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	44.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	44.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	44.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168402698	0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	150125 - PUENTE PIEDRA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	8.00	7.00	7.00	7.00	8.00	7.00	7.00	86.00
						COSTEO S/	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	8.00	7.00	7.00	7.00	8.00	7.00	7.00	86.00
						COSTEO S/	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	8.00	7.00	7.00	7.00	8.00	7.00	7.00	86.00
						COSTEO S/	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
AOI00168402700	0070604 - LIDERES ADOLESCENTES PROMUEVEN LA SALUD MENTAL EN SU COMUNIDAD	150125 - PUENTE PIEDRA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	102.00	102.00	102.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	102.00	100.00	1,229.00
						COSTEO S/	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	8,500.00
					2024	FISICO	102.00	102.00	102.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	102.00	100.00	1,229.00
						COSTEO S/	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	8,500.00
					2025	FISICO	102.00	102.00	102.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	102.00	100.00	1,229.00
						COSTEO S/	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	8,500.00
AOI00168402702	5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO S/	32,055.13	32,055.13	32,055.13	32,055.13	32,055.13	32,055.13	32,055.13	32,055.13	32,055.13	32,055.13	32,055.13	32,055.00	384,661.43
					2024	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	40.00	38.00	38.00	38.00	38.00	38.00	458.00
						COSTEO S/	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.26	24,100.00
					2025	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	40.00	38.00	38.00	38.00	38.00	38.00	458.00
						COSTEO S/	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.26	24,100.00



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AOI00168402704	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	160.00	160.00	1,940.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	293.00	293.00	294.00	294.00	294.00	292.00	294.00	294.00	292.00	294.00	294.00	292.00	3,520.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					FISICO	293.00	293.00	294.00	294.00	294.00	292.00	294.00	294.00	292.00	294.00	294.00	292.00	3,520.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00	
					COSTEO S/	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.37	17,800.00	
					FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00	
					COSTEO S/	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.37	17,800.00	
					FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00	
					COSTEO S/	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.37	17,800.00	
AOI00168402711	5005197 - REHABILITACION PSICOSOCIAL	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	
					COSTEO S/	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.37	160,000.00	
					FISICO	181.00	181.00	180.00	182.00	180.00	182.00	181.00	182.00	182.00	182.00	182.00	180.00	2,175.00	
					COSTEO S/	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.37	160,000.00	
					FISICO	181.00	181.00	180.00	182.00	180.00	182.00	181.00	182.00	182.00	182.00	182.00	180.00	2,175.00	
					COSTEO S/	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.37	160,000.00	
	5005200 - PREVENCION FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	30.00	30.00	390.00
					COSTEO S/	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	79,500.00	
					FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00	
					COSTEO S/	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	79,500.00	
					FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00	
					COSTEO S/	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	79,500.00	
AOI00168402716	5005201 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA ADOLESCENTES, JOVENES Y ADULTOS	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	20.00	20.00	270.00
					COSTEO S/	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	40,500.00	
					FISICO	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	5.00	78.00	
					COSTEO S/	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	40,500.00	
					FISICO	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	5.00	78.00	
					COSTEO S/	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	40,500.00	
	5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	20.00	20.00	270.00
					COSTEO S/	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	8,500.00	
					FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	30.00	
					COSTEO S/	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	8,500.00	
					FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	30.00	
					COSTEO S/	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	8,500.00	



AOI00168402719	0070601 - MADRES, PADRES Y CUIDADORES/AS CON APOYO EN ESTRATEGIAS DE CRIANZA Y CONOCIMIENTOS SOBRE EL DESARROLLO INFANTIL	150125 - PUENTE PIEDRA	FAMILIA	Muy Alta	2023	FISICO	457.00	457.00	457.00	457.00	457.00	457.00	457.00	458.00	458.00	458.00	458.00	5,489.00	
					COSTEO S/	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.26	17,500.00	
					2024	FISICO	401.00	401.00	401.00	402.00	400.00	402.00	400.00	402.00	402.00	402.00	400.00	401.00	4,814.00
					COSTEO S/	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.26	17,500.00	
					2025	FISICO	401.00	401.00	401.00	402.00	400.00	402.00	400.00	402.00	402.00	402.00	400.00	401.00	4,814.00
COSTEO S/	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.34	1,458.26	17,500.00					
AOI00168403510	0518501 - ACOMPAÑAMIENTO CLINICO PSICOSOCIAL	150125 - PUENTE PIEDRA	ESTABLECIMIENTO DE SALUD	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	15.00	
					COSTEO S/	6,120.82	6,120.82	6,120.82	6,120.82	6,120.82	6,120.82	6,120.82	6,120.82	6,120.82	6,120.82	6,120.82	6,120.84	73,449.86	
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	15.00
					COSTEO S/	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.63	59,000.00	
					2025	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	15.00
COSTEO S/	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.63	59,000.00						
AOI00168403511	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	1,026.00	1,026.00	1,026.00	1,026.00	1,026.00	1,026.00	1,026.00	1,026.00	1,026.00	1,026.00	1,026.00	12,312.00	
					COSTEO S/	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.37	448,708.00	
					2024	FISICO	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	16,320.00
					COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
					2025	FISICO	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	16,320.00
COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00						
AOI00168403512	0070607 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN PERSONAS MAYORES DE 60 AÑOS Y MAS	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00	80.00	
					COSTEO S/	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.37	448,708.00	
					2024	FISICO	34.00	34.00	36.00	34.00	34.00	35.00	34.00	34.00	32.00	35.00	35.00	33.00	410.00
					COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
					2025	FISICO	34.00	34.00	36.00	34.00	34.00	35.00	34.00	34.00	32.00	35.00	35.00	33.00	410.00
COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00						
AOI00168403513	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	4,140.00	
					COSTEO S/	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.33	37,392.37	448,708.00	
					2024	FISICO	373.00	373.00	373.00	375.00	373.00	373.00	375.00	373.00	373.00	374.00	374.00	374.00	4,483.00
					COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
					2025	FISICO	373.00	373.00	373.00	375.00	373.00	373.00	375.00	373.00	373.00	374.00	374.00	374.00	4,483.00
COSTEO S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00						
AOI00168403514	0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	28.00	
					COSTEO S/	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.82	65,722.28	
					2024	FISICO	11.00	11.00	11.00	11.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00	11.00	145.00
					COSTEO S/	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.63	23,000.00	
					2025	FISICO	11.00	11.00	11.00	11.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00	11.00	145.00
COSTEO	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.63	23,000.00						



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AOI00168403515	0070609 - TAMIZAJE DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150125 - PUENTE PIEDRA	PERSONA TAMIZADA	Muy Alta	2023	FISICO	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	2,688.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
					COSTEO S/	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86	5,476.86



					COSTEO S/	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.34	2,008.26	24,100.00			
AOI00168403521	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	12.00	12.00	136.00		
					COSTEO S/	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.63	21,200.00		
					2024	FISICO	93.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	93.00	93.00	1,125.00	
					COSTEO S/	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.63	21,200.00		
					2025	FISICO	93.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	93.00	93.00	1,125.00	
					COSTEO S/	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.63	21,200.00		
AOI00168403522	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	1,416.00		
					COSTEO S/	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.63	21,200.00	
					2024	FISICO	142.00	144.00	144.00	145.00	145.00	145.00	145.00	145.00	145.00	144.00	144.00	142.00	1,730.00
					COSTEO S/	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.63	21,200.00	
					2025	FISICO	142.00	144.00	144.00	145.00	145.00	145.00	145.00	145.00	145.00	144.00	144.00	142.00	1,730.00
					COSTEO S/	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.67	1,766.63	21,200.00	
AOI00168403523	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	320.00	320.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	320.00	320.00	3,848.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	320.00	320.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	320.00	320.00	3,848.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403524	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	3,456.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	3,456.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403525	0070619 - TRATAMIENTO AMBULATORIO DE PERSONAS CON PRIMER EPISODIO PSICÓTICO	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00		
					COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	
					2024	FISICO	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	44.00	42.00	41.00	503.00
					COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	
					2025	FISICO	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	44.00	42.00	41.00	503.00
					COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	
AOI00168403526	0070620 - CUIDADOS DE SALUD DOMICILIARIOS A PERSONAS CON DEMENCIA SEVERA Y EN PRECARIAS CONDICIONES ECONÓMICAS	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	1.00	30.00		
					COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	
					2024	FISICO	2.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	20.00
					COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	
					2025	FISICO	2.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	20.00
					COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	



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					POI MultiAnual con Programación Física y Costeo														
					2025	FISICO	2.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	20.00
					COSTEO S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
AOI00168403527	0070621 - CONTINUIDAD DE CUIDADOS A PERSONAS CON TRASTORNO MENTAL GRAVE	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00	
					COSTEO S/	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.37	17,800.00	
					FISICO	32.00	32.00	32.00	33.00	33.00	33.00	32.00	33.00	33.00	32.00	32.00	32.00	389.00	
					COSTEO S/	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.37	17,800.00	
					FISICO	32.00	32.00	32.00	33.00	33.00	33.00	32.00	33.00	33.00	32.00	32.00	32.00	389.00	
COSTEO S/	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.37	17,800.00						
AOI00168403528	0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00	
					COSTEO S/	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.37	17,800.00	
					FISICO	42.00	42.00	43.00	43.00	43.00	43.00	43.00	44.00	43.00	43.00	43.00	43.00	515.00	
					COSTEO S/	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.37	17,800.00	
					FISICO	42.00	42.00	43.00	43.00	43.00	43.00	43.00	44.00	43.00	43.00	43.00	43.00	515.00	
COSTEO S/	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.37	17,800.00						
AOI00168403529	0070625 - ACOMPAÑAMIENTO PSICOSOCIAL A VÍCTIMAS DE VIOLENCIA POLÍTICA	150125 - PUENTE PIEDRA	COMUNIDAD	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.63	38,000.00
					FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
					COSTEO S/	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.63	38,000.00	
					FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
COSTEO S/	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.63	38,000.00						
AOI00168403530	5005199 - FORTALECIMIENTO DE REDES DE APOYO PSICOSOCIAL	150125 - PUENTE PIEDRA	COMUNIDAD	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.63	38,000.00	
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
					COSTEO S/	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.63	38,000.00	
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
COSTEO S/	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.63	38,000.00						
AOI00168403531	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	576.00
					COSTEO S/	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	40,500.00
					FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	
					COSTEO S/	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	40,500.00	
					FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	
COSTEO S/	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	40,500.00						
AOI00168403533	5005194 - REHABILITACION PSICOSOCIAL DE PERSONAS CON TRASTORNOS DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta		FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					2023	COSTEO S/	3,508.33	3,508.33	3,508.33	3,508.33	3,508.33	3,508.33	3,508.33	3,508.33	3,508.33	3,508.33	3,508.33	3,508.37	42,100.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
	COSTEO	3,508.33	3,508.33	3,508.33	3,508.33	3,508.33	3,508.33	3,508.33	3,508.33	3,508.33	3,508.33	3,508.33	3,508.37	42,100.00					



POI MultiAnual con Programación Física y Costeo

					2025	S/ FISICO COSTEO S/	5.00 3,508.33	5.00 3,508.33	5.00 3,508.33	5.00 3,508.33	5.00 3,508.33	5.00 3,508.33	5.00 3,508.33	5.00 3,508.33	5.00 3,508.33	5.00 3,508.37	60.00 42,100.00		
AOI00168403534	0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	4.00 1,083.33	4.00 1,083.33	4.00 1,083.33	4.00 1,083.33	4.00 1,083.33	4.00 1,083.33	4.00 1,083.33	4.00 1,083.33	4.00 1,083.33	3.00 1,083.37	46.00 13,000.00		
					2024	FISICO COSTEO S/	5.00 1,083.33	5.00 1,083.33	6.00 1,083.33	6.00 1,083.33	5.00 1,083.33	6.00 1,083.33	5.00 1,083.33	6.00 1,083.33	5.00 1,083.33	5.00 1,083.37	65.00 13,000.00		
					2025	FISICO COSTEO S/	5.00 1,083.33	5.00 1,083.33	6.00 1,083.33	6.00 1,083.33	5.00 1,083.33	6.00 1,083.33	5.00 1,083.33	6.00 1,083.33	5.00 1,083.33	5.00 1,083.37	65.00 13,000.00		
					2023	FISICO COSTEO S/	0.00 1,083.33	0.00 1,083.33	0.00 1,083.33	0.00 1,083.33	1.00 1,083.33	1.00 1,083.33	0.00 1,083.33	1.00 1,083.33	0.00 1,083.33	1.00 1,083.33	0.00 1,083.37	4.00 13,000.00	
AOI00168403535	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2024	FISICO COSTEO S/	0.00 1,083.33	0.00 1,083.33	0.00 1,083.33	0.00 1,083.33	1.00 1,083.33	0.00 1,083.33	0.00 1,083.33	0.00 1,083.33	1.00 1,083.33	0.00 1,083.37	2.00 13,000.00		
					2025	FISICO COSTEO S/	0.00 1,083.33	0.00 1,083.33	0.00 1,083.33	0.00 1,083.33	1.00 1,083.33	0.00 1,083.33	0.00 1,083.33	0.00 1,083.33	1.00 1,083.33	0.00 1,083.37	2.00 13,000.00		
					2023	FISICO COSTEO S/	0.00 1,083.33	0.00 1,083.33	0.00 1,083.33	0.00 1,083.33	1.00 1,083.33	1.00 1,083.33	0.00 1,083.33	1.00 1,083.33	0.00 1,083.33	1.00 1,083.37	4.00 13,000.00		
					2024	FISICO COSTEO S/	0.00 1,083.33	0.00 1,083.33	0.00 1,083.33	0.00 1,083.33	1.00 1,083.33	0.00 1,083.33	0.00 1,083.33	0.00 1,083.33	1.00 1,083.33	0.00 1,083.37	2.00 13,000.00		
AOI00168403932	5005198 - TRATAMIENTO DE PERSONAS CON TRASTORNOS MENTALES JUDICIALIZADAS	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	1.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	10.00 0.00		
					2024	FISICO COSTEO S/	768.00 0.00	768.00 0.00	769.00 0.00	769.00 0.00	768.00 0.00	769.00 0.00	768.00 0.00	768.00 0.00	769.00 0.00	768.00 0.00	767.00 0.00	9,220.00 0.00	
					2025	FISICO COSTEO S/	768.00 0.00	768.00 0.00	769.00 0.00	769.00 0.00	768.00 0.00	769.00 0.00	768.00 0.00	768.00 0.00	769.00 0.00	768.00 0.00	767.00 0.00	9,220.00 0.00	
					2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	4.00 0.00
AOI00168404226	5005191 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON TRASTORNOS AFECTIVOS, ANSIEDAD Y DE CONDUCTA SUICIDA	150125 - PUENTE PIEDRA	EGRESO	Muy Alta	2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	4.00 0.00		
					2025	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	4.00 0.00	
					2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	4.00 0.00
					2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	4.00 0.00
AOI00168404227	0290681 - CAPACITACIÓN Y ADOPCIÓN DE PRACTICAS (REGISTRO EN LA HISTORIA CLÍNICA Y REFERENCIA) EN LA ATENCIÓN PRIMARIA DE SALUD, PARA IDENTIFICAR Y REFERIR A VÍCTIMAS DE VIOLENCIA	150125 - PUENTE PIEDRA	PERSONA	Muy Alta	2023	FISICO COSTEO S/	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	60.00 0.00		
					2024	FISICO COSTEO S/	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	60.00 0.00	
					2025	FISICO COSTEO S/	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	60.00 0.00	
					2023	FISICO COSTEO S/	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	60.00 0.00
AOI00168404285	0090901 - TRATAMIENTOS COGNITIVO CONDUCTUALES CENTRADOS EN EL	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	3.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	4.00 0.00	47.00 0.00		
					2024	FISICO	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	47.00	



	AOI00168404286	TRAUMA PARA NIÑAS Y NIÑOS ABUSADOS SEXUALMENTE	150125 - PERSONA	Muy Alta	2025		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
							FISICO	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	47.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0090902 - TRATAMIENTOS PSICOTERAPEUTICOS CONDUCTUALES ENFOCADOS Y DIRIGIDOS A NIÑAS Y NIÑOS VICTIMAS DE MALTRATO INFANTIL	150125 - PERSONA	Muy Alta	2023		FISICO	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	96.00	96.00	1,172.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2024	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	96.00	96.00	1,172.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2025	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	96.00	96.00	1,172.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0091501 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO DE SALUD PARA VICTIMAS DE VIOLENCIA EN ETAPA PERINATAL	150125 - PERSONA	Muy Alta	2023		FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	15.00	15.00	208.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	15.00	15.00	208.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	15.00	15.00	208.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0091502 - IDENTIFICACION Y REFERENCIA DE CASOS DE VIOLENCIA CONTRA LA MUJER A TRAVES DE APLICATIVO MULTIRIESGO EN PC PARA USUARIAS DE ESTABLECIMIENTOS DE SALUD	150125 - PERSONA	Muy Alta	2023		FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	40.00	40.00	500.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2024	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	40.00	40.00	500.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	40.00	40.00	500.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0290682 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO Y SERVICIOS PARA VICTIMAS DE VIOLENCIA	150125 - PERSONA	Muy Alta	2023		FISICO	2.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	44.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2024	FISICO	2.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	44.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2025	FISICO	2.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	44.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0070605 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SÍNDROME O TRASTORNO PSICÓTICO EN HOGARES PROTEGIDOS	150125 - PERSONA	Muy Alta	2023		FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2024	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



POI MultiAnual con Programación Física y Costeo

					META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00168402678	0515005 - LESIONES DEL NERVIO PERIFERICO	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	13.00	90.00		
						COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00		
					2024	FISICO	13.00	13.00	13.00	13.00	13.00	14.00	14.00	14.00	14.00	13.00	13.00	13.00	160.00	
						COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	
					2025	FISICO	13.00	13.00	13.00	13.00	13.00	14.00	14.00	14.00	14.00	13.00	13.00	13.00	160.00	
						COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	
AOI00168402679	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	14.00	190.00		
						COSTEO S/	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	229,400.00	
					2024	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	43.00	43.00	43.00	43.00	524.00
						COSTEO S/	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	229,400.00
					2025	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	43.00	43.00	43.00	43.00	524.00
						COSTEO S/	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	229,400.00
AOI00168402680	0515011 - SINDROME DE DOWN	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	3.00	80.00		
						COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	
					2024	FISICO	7.00	7.00	7.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	88.00	
						COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	
					2025	FISICO	7.00	7.00	7.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	88.00	
						COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	
AOI00168402681	0515012 - TRANSTORNOS POSTULARES	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	3.00	80.00		
						COSTEO S/	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	229,400.00	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	229,400.00	
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	19,116.67	229,400.00	
AOI00168402682	0515202 - RETRASO MENTAL: LEVE, MODERADO, SEVERO	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	11.00	110.00	
						COSTEO S/	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00	
					2024	FISICO	15.00	15.00	16.00	15.00	15.00	16.00	15.00	15.00	16.00	15.00	15.00	15.00	15.00	183.00
						COSTEO S/	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00	
					2025	FISICO	15.00	15.00	16.00	15.00	15.00	16.00	15.00	15.00	16.00	15.00	15.00	15.00	15.00	183.00
						COSTEO S/	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00	
AOI00168402683	5005153 - CERTIFICACION DE DISCAPACIDAD	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	29.00	315.00	
						COSTEO S/	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.37	23,500.00	
					2024	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	29.00	29.00	29.00	29.00	340.00
						COSTEO S/	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.37	23,500.00	
					2025	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	29.00	29.00	29.00	29.00	340.00
						COSTEO	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.33	1,958.37	23,500.00	



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AOI00168402684	5005155 - CAPACITACION A AGENTES COMUNITARIOS EN REHABILITACION BASADA EN LA COMUNIDAD	150125 - PUENTE PIEDRA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	2.00	1.00	16.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	2.00	1.00	16.00	
COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AOI00168402685	5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	150125 - PUENTE PIEDRA	FAMILIA	Muy Alta	2023	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	17.00	226.00	
					COSTEO S/	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
					COSTEO S/	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00	
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
COSTEO S/	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00						
AOI00168402687	5005925 - CAPACITACIÓN A ACTORES SOCIALES PARA LA APLICACIÓN DE LA ESTRATEGIA RBC	150125 - PUENTE PIEDRA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	2.00	3.00	3.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	32.00	
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2024	FISICO	2.00	3.00	3.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00
					COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
					2025	FISICO	2.00	3.00	3.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00
COSTEO S/	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00						
AOI00168403003	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	15.00	
					COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	
					2024	FISICO	1.00	1.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	18.00	
					COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	
					2025	FISICO	1.00	1.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	18.00	
COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00						
AOI00168403004	0515008 - ENFERMEDAD CEREBRO VASCULAR	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	17.00	
					COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	
					2024	FISICO	0.00	0.00	3.00	2.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	18.00	
					COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	
					2025	FISICO	0.00	0.00	3.00	2.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	18.00	
COSTEO S/	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00						
AOI00168404218	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150125 - PUENTE PIEDRA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00

							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
AEI.01.10 - IDENTIFICACIÓN; NOTIFICACIÓN Y CONTROL DE BROTES; EPIDEMIAS Y OTROS EVENTOS DE IMPORTANCIA DE SALUD PÚBLICA; OPORTUNOS.																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL						
AOI00168402565	4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES METAXENICAS	150125 - PUENTE PIEDRA	FAMILIA	Muy Alta	2023	FISICO	605.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,271.00						
						COSTEO S/	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00						
					2024	FISICO	605.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,271.00			
						COSTEO S/	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00			
					2025	FISICO	605.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,271.00		
						COSTEO S/	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00		
					AOI00168402566	4397702 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES ZOONOTICAS.	150125 - PUENTE PIEDRA	FAMILIA	Muy Alta	2023	FISICO	605.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,271.00
											COSTEO S/	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00
2024	FISICO	605.00	606.00	606.00						606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,271.00		
	COSTEO S/	375.00	375.00	375.00						375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00		
2025	FISICO	605.00	606.00	606.00						606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,271.00		
	COSTEO S/	375.00	375.00	375.00						375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00		
AOI00168402568	4397703 - COMUNIDADES PRIORIZADAS EN EL DISTRITO QUE ESTÁN IMPLEMENTANDO LA VIGILANCIA COMUNITARIA ASOCIADA A ENFERMEDADES METAXÉNICAS Y ZOONOTICAS	150125 - PUENTE PIEDRA	COMUNIDAD	Muy Alta						2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	115.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					AOI00168402569	4397704 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE ENFERMEDADES METAXÉNICAS Y ZOONOTICAS	150125 - PUENTE PIEDRA	MUNICIPIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	0.00	0.00	1.00						0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	3.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2025	FISICO	0.00	0.00	1.00						0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	3.00				
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00168402573	4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	150125 - PUENTE PIEDRA	VIVIENDAS	Muy Alta						2023	FISICO	14,141.00	14,141.00	14,142.00	14,142.00	14,142.00	14,142.00	14,142.00	14,142.00	14,141.00	14,141.00	14,140.00	14,140.00	169,696.00	
											COSTEO S/	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.74	92,000.00
					2024	FISICO	14,141.00	14,141.00	14,142.00	14,142.00	14,142.00	14,142.00	14,142.00	14,142.00	14,141.00	14,141.00	14,140.00	14,140.00	169,696.00						
						COSTEO S/	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.74	92,000.00					
					2025	FISICO	14,141.00	14,141.00	14,142.00	14,142.00	14,142.00	14,142.00	14,142.00	14,142.00	14,141.00	14,141.00	14,140.00	14,140.00	169,696.00						
						COSTEO S/	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.74	92,000.00					
					AOI00168402574	4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE	150125 - PUENTE PIEDRA	VIVIENDAS	Muy Alta	2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00	
											COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00

AOI00168402576	DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	150125 - PUENTE PIEDRA	VIVIENDAS	Muy Alta	2024	FISICO	166.00	166.00	167.00	167.00	167.00	167.00	167.00	167.00	166.00	166.00	2,000.00							
						COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00							
					2025	FISICO	166.00	166.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	166.00	166.00	2,000.00						
						COSTEO S/	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	29,508.00						
4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III					2023	FISICO	4,233.00	4,233.00	4,233.00	4,235.00	4,235.00	4,233.00	4,233.00	4,233.00	4,233.00	4,233.00	50,800.00							
						COSTEO S/	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.74	71,000.00					
					2024	FISICO	4,233.00	4,233.00	4,233.00	4,235.00	4,235.00	4,233.00	4,233.00	4,233.00	4,233.00	4,233.00	4,233.00	4,233.00	50,800.00					
						COSTEO S/	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.74	71,000.00					
					2025	FISICO	4,233.00	4,233.00	4,233.00	4,235.00	4,235.00	4,233.00	4,233.00	4,233.00	4,233.00	4,233.00	4,233.00	50,800.00						
						COSTEO S/	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.66	5,916.74	71,000.00					
					AOI00168402578	4398201 - CANES VACUNADOS CONTRA LA RABIA	150125 - PUENTE PIEDRA	ANIMAL VACUNADO	Muy Alta	2023	FISICO	4,896.00	4,896.00	4,896.00	4,896.00	4,896.00	4,896.00	4,896.00	4,896.00	4,896.00	4,896.00	58,752.00		
											COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	40,800.00	0.00	0.00	0.00	0.00	40,800.00					
	COSTEO S/	416.67	416.67	416.67						416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,800.00	0.00	0.00	0.00	40,800.00						
						COSTEO S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00					
					AOI00168402582	4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	150125 - PUENTE PIEDRA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	10.00	
											COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
2024	FISICO	1.00	0.00	1.00						1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00				
	COSTEO S/	25.00	25.00	25.00						25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00					
					2025	FISICO	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	10.00					
						COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00					
					AOI00168402581	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	5.00
											COSTEO S/	0.00	0.00	50.00	50.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
2024	FISICO	0.00	0.00	1.00						1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	5.00					
	COSTEO S/	0.00	0.00	50.00						50.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00				
					2025	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	5.00					
						COSTEO S/	0.00	0.00	50.00	50.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00				
					AOI00168402583	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150125 - PUENTE PIEDRA	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	2.00	55.00
											COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
2024	FISICO	3.00	5.00	5.00						3.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	55.00				
	COSTEO S/	25.00	25.00	25.00						25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00				
					2025	FISICO	3.00	5.00	5.00	3.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	55.00					
						COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00				
					AOI00168402583	4398305 - ATENCION CASOS DE DENGUE SIN	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	58.00	
											COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00



SIGNOS DE ALARMA					COSTEO S/															
AOI00168402584	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	2.00	5.00	5.00	6.00	58.00	
					COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	2.00	5.00	5.00	6.00	58.00	
					COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
					2023	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	54.00	703.00
					COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
AOI00168402586	4398402 - DETECCIÓN Y DIAGNÓSTICO DE CASOS DE RABIA	150125 - PUENTE PIEDRA	MUESTRA	Muy Alta	2024	FISICO	58.00	58.00	60.00	58.00	58.00	58.00	60.00	58.00	58.00	58.00	59.00	60.00	703.00	
					COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00	
					2025	FISICO	58.00	58.00	60.00	58.00	58.00	58.00	60.00	58.00	58.00	58.00	58.00	59.00	60.00	703.00
					COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00	
					2023	FISICO	4.00	3.00	4.00	3.00	4.00	4.00	4.00	3.00	3.00	4.00	3.00	3.00	42.00	
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
AOI00168402587	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2024	FISICO	2.00	3.00	4.00	3.00	4.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	39.00	
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00	
					2025	FISICO	2.00	3.00	4.00	3.00	4.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	39.00	
					COSTEO S/	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	79,764.00		
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00	
AOI00168403480	4397705 - DOCENTES, DIRECTIVOS Y PADRES DE FAMILIA, CAPACITADOS Y COMPROMETIDOS A DESARROLLAR ACCIONES PARA LA PROMOCION DE PRACTICAS SALUDABLES PARA LA PREVENCIÓN DE LAS ENFERMEDADES METAXENICAS Y ZOONOTICAS	150125 - PUENTE PIEDRA	PERSONA CAPACITADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	3.00		
					COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00		
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00		
					2023	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	41.00	448.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168403483	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2024	FISICO	9.00	9.00	10.00	9.00	9.00	10.00	10.00	9.00	9.00	10.00	9.00	9.00	112.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	9.00	9.00	10.00	9.00	9.00	10.00	10.00	9.00	9.00	10.00	9.00	9.00	112.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2023	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	17.00	
					COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
AOI00168403483	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2024	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	17.00	
					COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
					2025	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	17.00	
					COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
					2023	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	17.00	
					COSTEO S/	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	

AOI00168403484	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150125 - PUENTE PIEDRA	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
					COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00						
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00					
					COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00						
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00					
					COSTEO S/	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00						
					2023	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00				
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00168404101	4398108 - VIVIENDAS EN AREAS DE TRANSMISION DE BARTONELOSIS Y/O LEISHMANIOSIS CON VIGILANCIA ENTOMOLOGICA	150125 - PUENTE PIEDRA	VIVIENDAS	Muy Alta	2024	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00					
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					2025	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00				
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
					OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
					AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																				
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
					AOI00168402667	5002825 - ATENCION DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS DE ATENCION AMBULATORIA	150125 - PUENTE PIEDRA	ATENCION	Muy Alta	2023	FISICO	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	358.00	4,329.00
COSTEO S/	694.44	694.44	694.44	694.44						694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.49	8,333.33						
2024	FISICO	100.00	100.00	100.00						100.00	100.00	100.00	100.00	100.00	100.00	100.00	102.00	100.00	102.00	1,204.00					
COSTEO S/	190,800.00	190,800.00	190,800.00	190,800.00						190,800.00	190,800.00	190,800.00	190,800.00	190,800.00	190,800.00	190,800.00	190,800.00	190,800.00	190,800.00	2,289,600.00					
2025	FISICO	100.00	100.00	100.00						100.00	100.00	100.00	100.00	100.00	100.00	100.00	102.00	100.00	102.00	1,204.00					
COSTEO S/	190,800.00	190,800.00	190,800.00	190,800.00						190,800.00	190,800.00	190,800.00	190,800.00	190,800.00	190,800.00	190,800.00	190,800.00	190,800.00	190,800.00	2,289,600.00					
AOI00168402669	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150125 - PUENTE PIEDRA	ATENCION	Muy Alta						2023	FISICO	663.00	663.00	663.00	663.00	663.00	663.00	663.00	663.00	663.00	663.00	663.00	663.00	667.00	7,960.00
										COSTEO S/	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.44	694.49	8,333.33	
					2024	FISICO	63.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	767.00				
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00					
					2025	FISICO	63.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	767.00				
					COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00					
					AOI00168402671	5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	150125 - PUENTE PIEDRA	ATENCION	Muy Alta	2023	FISICO	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,417.00	16,960.00
										COSTEO S/	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.78	163,375.85	1,960,509.43
2024	FISICO	2,509.00	2,509.00	2,509.00						2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	30,108.00				
COSTEO S/	176,070.83	176,070.83	176,070.83	176,070.83						176,070.83	176,070.83	176,070.83	176,070.83	176,070.83	176,070.83	176,070.83	176,070.83	176,070.83	176,070.87	2,112,850.00					
2025	FISICO	2,509.00	2,509.00	2,509.00						2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	2,509.00	30,108.00				
COSTEO S/	176,070.83	176,070.83	176,070.83	176,070.83						176,070.83	176,070.83	176,070.83	176,070.83	176,070.83	176,070.83	176,070.83	176,070.83	176,070.83	176,070.87	2,112,850.00					
AOI00168403501	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150125 - PUENTE PIEDRA	ATENCION	Muy Alta						2023	FISICO	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	66.00	770.00
										COSTEO S/	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.61	42,832.62	513,991.33
					2024	FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	804.00			
					COSTEO	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.37	220,300.00				



						S/ FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	804.00					
				2025		S/ COSTEO	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.33	18,358.37	220,300.00					
AEI.02.09 - ACCIONES PREVENTIVAS Y PROMOCIONALES INCORPORADAS EN LA ATENCIÓN DE SALUD EN TODOS LOS NIVELES.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00168402477	3341205 - FUNCIONARIOS MUNICIPALES CAPACITADOS GESTIONAN ESPACIOS EDUCATIVOS PARA PROMOVER LA SALUD SEXUAL Y REPRODUCTIVA	150125 - PUENTE PIEDRA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00					
						COSTEO S/	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.63	8,600.00						
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00					
						COSTEO S/	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.63	8,600.00						
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00					
						COSTEO S/	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.63	8,600.00						
					AOI00168402478	3341204 - DOCENTES CAPACITADOS REALIZAN EDUCACIÓN SEXUAL INTEGRAL DESDE LA INSTITUCIÓN EDUCATIVA	150125 - PUENTE PIEDRA	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	7.00	9.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	9.00	8.00	9.00	101.00
											COSTEO S/	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.63	8,600.00	
2024	FISICO	7.00	9.00	9.00						8.00	8.00	9.00	8.00	8.00	9.00	9.00	8.00	9.00	101.00					
	COSTEO S/	716.67	716.67	716.67						716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.63	8,600.00						
2025	FISICO	7.00	9.00	9.00						8.00	8.00	9.00	8.00	8.00	9.00	9.00	8.00	9.00	101.00					
	COSTEO S/	716.67	716.67	716.67						716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.63	8,600.00						
AOI00168402482	3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA DURANTE LA VISITA DOMICILIAR	150125 - PUENTE PIEDRA	FAMILIA	Muy Alta						2023	FISICO	150.00	150.00	151.00	150.00	150.00	151.00	150.00	150.00	151.00	150.00	150.00	151.00	1,804.00
											COSTEO S/	139.17	139.17	139.17	139.17	139.17	139.17	139.17	139.17	139.17	139.17	139.17	139.13	1,670.00
					2024	FISICO	150.00	150.00	151.00	150.00	150.00	151.00	150.00	150.00	151.00	150.00	150.00	151.00	1,804.00					
						COSTEO S/	139.17	139.17	139.17	139.17	139.17	139.17	139.17	139.17	139.17	139.17	139.13	1,670.00						
					2025	FISICO	150.00	150.00	151.00	150.00	150.00	151.00	150.00	150.00	151.00	150.00	150.00	151.00	1,804.00					
						COSTEO S/	139.17	139.17	139.17	139.17	139.17	139.17	139.17	139.17	139.17	139.17	139.13	1,670.00						
					AOI00168402483	3341202 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS REALIZAN ORIENTACIÓN A FAMILIAS DE GESTANTES Y PUERPERAS EN PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA	150125 - PUENTE PIEDRA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	1.00	16.00
											COSTEO S/	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
2024	FISICO	0.00	1.00	2.00						1.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	1.00	16.00					
	COSTEO S/	140.00	140.00	140.00						140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00					
2025	FISICO	0.00	1.00	2.00						1.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	1.00	16.00					
	COSTEO S/	140.00	140.00	140.00						140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00					
AOI00168402485	3341203 - FAMILIAS DE ADOLESCENTES QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL INTEGRAL	150125 - PUENTE PIEDRA	FAMILIA	Muy Alta						2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
											COSTEO S/	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
					2024	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00					
						COSTEO S/	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00					
					2025	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00					
						COSTEO S/	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00					



AOI00168402522	3329801 - ATENCION DEL PUERPERIO	150125 - PUENTE PIEDRA	ATENCION PUERPERAL	Muy Alta	2023	FISICO	202.00	202.00	202.00	202.00	202.00	202.00	201.00	201.00	201.00	201.00	201.00	2,418.00	
					COSTEO S/	23,254.17	23,254.17	23,254.17	23,254.17	23,254.17	23,254.17	23,254.17	23,254.17	23,254.17	23,254.17	23,254.17	23,254.13	279,050.00	
					2024	FISICO	278.00	278.00	278.00	278.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	278.00	3,343.00
					COSTEO S/	23,254.17	23,254.17	23,254.17	23,254.17	23,254.17	23,254.17	23,254.17	23,254.17	23,254.17	23,254.17	23,254.17	23,254.13	279,050.00	
AOI00168402523	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150125 - PUENTE PIEDRA	PARTO COMPLICADO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	40.00	
					COSTEO S/	20,922.33	20,922.33	20,922.33	20,922.33	20,922.33	20,922.33	20,922.33	20,922.33	20,922.33	20,922.33	20,922.33	20,922.33	20,916.37	251,062.00
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	19.00
					COSTEO S/	20,922.33	20,922.33	20,922.33	20,922.33	20,922.33	20,922.33	20,922.33	20,922.33	20,922.33	20,922.33	20,922.33	20,916.37	251,062.00	
AOI00168402524	3329501 - ATENCION DEL PARTO NORMAL	150125 - PUENTE PIEDRA	PARTO NORMAL	Muy Alta	2023	FISICO	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	166.00	166.00	166.00	1,984.00	
					COSTEO S/	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	322,590.00	
					2024	FISICO	219.00	219.00	219.00	219.00	219.00	219.00	219.00	220.00	220.00	220.00	219.00	219.00	2,631.00
					COSTEO S/	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	26,882.50	322,590.00	
AOI00168402527	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	18.00	
					COSTEO S/	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00	
					2024	FISICO	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.00	31.00	31.00	30.00	369.00
					COSTEO S/	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00	
AOI00168402529	3329408 - HIPEREMESIS GRAVIDICA	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	34.00	
					COSTEO S/	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	20.00	243.00
					COSTEO S/	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00	
AOI00168402531	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	184.00	184.00	184.00	184.00	2,215.00	
					COSTEO S/	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00	
					2024	FISICO	149.00	149.00	150.00	150.00	149.00	150.00	150.00	150.00	149.00	149.00	150.00	149.00	1,794.00
					COSTEO S/	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00	
AOI00168402531	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2025	FISICO	149.00	149.00	150.00	150.00	149.00	150.00	150.00	150.00	149.00	149.00	150.00	1,794.00	
					COSTEO	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00	

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AOI00168402532	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	37.00		
					COSTEO S/	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00		
					2024	FISICO	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	2.00	16.00	
					COSTEO S/	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00		
					2025	FISICO	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	2.00	16.00	
					COSTEO S/	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	6,992.75	83,913.00		
AOI00168402534	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	418.00	418.00	418.00	418.00	418.00	418.00	417.00	417.00	417.00	417.00	417.00	5,011.00		
					COSTEO S/	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.43	24,679.49	296,153.22		
					2024	FISICO	1,329.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,329.00	1,330.00	1,330.00	1,330.00	15,958.00	
					COSTEO S/	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.38	191,429.00	
					2025	FISICO	1,329.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,329.00	1,330.00	1,330.00	1,330.00	15,958.00	
					COSTEO S/	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.42	15,952.38	191,429.00	
AOI00168402540	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150125 - PUENTE PIEDRA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	131.00		
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	26.00	26.00	27.00	26.00	26.00	27.00	26.00	26.00	27.00	26.00	27.00	26.00	316.00	
					COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00	
					2025	FISICO	26.00	26.00	27.00	26.00	26.00	27.00	26.00	26.00	27.00	26.00	27.00	26.00	316.00	
					COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00	
AOI00168402541	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	150125 - PUENTE PIEDRA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	3,972.00		
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	320.00	320.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	3,850.00
					COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00	
					2025	FISICO	320.00	320.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	3,850.00
					COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00	
AOI00168402543	3329107 - METODOS DE BARRERA	150125 - PUENTE PIEDRA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	181.00	181.00	181.00	181.00	181.00	2,165.00		
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	97.00	97.00	97.00	97.00	97.00	96.00	96.00	1,156.00
					COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00	
					2025	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	97.00	97.00	97.00	97.00	97.00	96.00	96.00	1,156.00
					COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00	
AOI00168402544	3329108 - ANTICONCEPTIVO HORMONAL ORAL	150125 - PUENTE PIEDRA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	146.00	146.00	1,743.00		
					COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	136.00	136.00	135.00	1,622.00
					COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00	
					2025	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	136.00	136.00	135.00	1,622.00
					COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00	



POI MultiAnual con Programación Física y Costeo

					COSTEO	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00		
					S/														
AOI00168402545	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	95.00		
					COSTEO	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56			
					2024	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	15.00	
					COSTEO	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00		
					2025	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	15.00	
						COSTEO	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00	
AOI00168402548	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150125 - PUENTE PIEDRA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	97.00	1,175.00	
					COSTEO	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	91.00	91.00	91.00	92.00	91.00	91.00	92.00	91.00	91.00	92.00	91.00	92.00	1,096.00
					COSTEO	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00	
					2025	FISICO	91.00	91.00	91.00	92.00	91.00	91.00	92.00	91.00	91.00	92.00	91.00	92.00	1,096.00
						COSTEO	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00
AOI00168402550	3329115 - IMPLANTE	150125 - PUENTE PIEDRA	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	2,388.00	
					COSTEO	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56	
					2024	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	100.00	99.00	100.00	99.00	99.00	1,190.00
					COSTEO	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00	
					2025	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	100.00	99.00	100.00	99.00	99.00	1,190.00
						COSTEO	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00
AOI00168402571	3325104 - FAMILIAS CON NIÑO(AS) < DE 36 MESES Y GESTANTES RECIBEN SESIONES DEMOSTRATIVAS EN PREPARACION DE ALIMENTOS	150125 - PUENTE PIEDRA	FAMILIA	Muy Alta	2023	FISICO	630.00	630.00	630.00	630.00	631.00	631.00	631.00	631.00	630.00	630.00	630.00	7,564.00	
					COSTEO	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.77	61,821.35	
					2024	FISICO	586.00	586.00	587.00	586.00	587.00	587.00	587.00	587.00	587.00	587.00	586.00	587.00	7,040.00
					COSTEO	7,757.00	7,757.00	7,757.00	71,035.00	7,757.00	7,757.00	7,757.00	7,757.00	7,757.00	7,757.00	7,757.00	7,765.00	156,370.00	
					2025	FISICO	586.00	586.00	587.00	586.00	587.00	587.00	587.00	587.00	587.00	587.00	586.00	587.00	7,040.00
						COSTEO	7,757.00	7,757.00	7,757.00	71,035.00	7,757.00	7,757.00	7,757.00	7,757.00	7,757.00	7,757.00	7,757.00	7,765.00	156,370.00
AOI00168402577	3325107 - FAMILIAS CON NIÑOS MENORES DE 24 MESES RECIBEN CONSEJERÍA A TRAVÉS DE VISITA DOMICILIARIA	150125 - PUENTE PIEDRA	FAMILIA	Muy Alta	2023	FISICO	386.00	386.00	386.00	386.00	386.00	387.00	387.00	387.00	387.00	387.00	387.00	4,639.00	
					COSTEO	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.77	61,821.35	
					2024	FISICO	386.00	386.00	386.00	386.00	386.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,639.00
					COSTEO	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	47,193.00	
					2025	FISICO	386.00	386.00	386.00	386.00	386.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,639.00
						COSTEO	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	47,193.00
AOI00168402579	3325109 - FAMILIAS CON NIÑOS (AS) MENORES DE 36 MESES Y GESTANTES QUE PARTICIPAN EN GRUPOS DE APOYO COMUNAL PARA PROMOVER CUIDADO	150125 - PUENTE PIEDRA	FAMILIA	Muy Alta	2023	FISICO	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	718.00	718.00	718.00	8,634.00	
					COSTEO	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.77	61,821.35	
					2024	FISICO	619.00	619.00	619.00	619.00	619.00	619.00	619.00	619.00	619.00	620.00	619.00	619.00	7,429.00
					COSTEO	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	47,193.00	



	INFANTIL, LME Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES		2025	FISICO	619.00	619.00	619.00	619.00	619.00	619.00	619.00	619.00	619.00	619.00	619.00	619.00	7,429.00			
				COSTEO S/	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	3,932.75	47,193.00			
AOI00168402585	3325101 - COMITES MULTISECTORIALES CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES EN SU DISTRITO.	150125 - PUENTE PIEDRA	MUNICIPIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00		
						COSTEO S/	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.93	3,996.86	47,963.09		
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO S/	1,794.00	1,794.00	1,794.00	30,838.00	1,794.00	1,794.00	1,794.00	1,794.00	1,794.00	1,794.00	1,794.00	1,777.00	50,555.00	
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
				COSTEO S/	1,794.00	1,794.00	1,794.00	30,838.00	1,794.00	1,794.00	1,794.00	1,794.00	1,794.00	1,794.00	1,794.00	1,777.00	50,555.00			
AOI00168402622	4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150125 - PUENTE PIEDRA	FAMILIA	Muy Alta	2023	FISICO	1,683.00	1,683.00	1,683.00	1,683.00	1,683.00	1,683.00	1,683.00	1,683.00	1,683.00	1,683.00	1,677.00	20,190.00		
						COSTEO S/	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	15,180.00
					2024	FISICO	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,243.00	1,242.00	1,242.00	14,905.00
						COSTEO S/	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	15,180.00	
					2025	FISICO	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,243.00	1,242.00	1,242.00	14,905.00
				COSTEO S/	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	15,180.00				
AOI00168402623	4395202 - FAMILIAS QUE RECIBEN SESIÓN EDUCATIVA Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS Y GENERAR ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS , VIH/SIDA	150125 - PUENTE PIEDRA	FAMILIA	Muy Alta	2023	FISICO	1,683.00	1,683.00	1,683.00	1,683.00	1,683.00	1,683.00	1,683.00	1,683.00	1,683.00	1,683.00	1,677.00	20,190.00		
						COSTEO S/	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	15,180.00
					2024	FISICO	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	310.00	309.00	309.00	3,709.00
						COSTEO S/	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	15,180.00	
					2025	FISICO	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	310.00	309.00	309.00	3,709.00
				COSTEO S/	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	15,180.00				
AOI00168402624	4395203 - DOCENTES CAPACITADOS DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150125 - PUENTE PIEDRA	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	31.00	383.00		
						COSTEO S/	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.37	28,600.00	
					2024	FISICO	36.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	443.00
						COSTEO S/	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.37	28,600.00	
					2025	FISICO	36.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	443.00
				COSTEO S/	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.37	28,600.00				
AOI00168402625	4395204 - COMUNIDADES CON LIDERES CAPACITADOS DESARROLLAN VIGILANCIA COMUNITARIA EN FAVOR DE ENTORNOS Y PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150125 - PUENTE PIEDRA	COMUNIDAD	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	15.00		
						COSTEO S/	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.37	28,600.00	
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	15.00	
						COSTEO S/	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.37	28,600.00	
					2025	FISICO	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	15.00	
				COSTEO S/	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.37	28,600.00					
AOI00168402754	4398801 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES	150125 - PUENTE PIEDRA	FAMILIA	Muy Alta		FISICO	567.00	567.00	568.00	567.00	568.00	567.00	568.00	567.00	568.00	567.00	367.00	363.00	6,404.00	
					2023	COSTEO S/	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	208,800.00
					2024	FISICO	567.00	567.00	568.00	567.00	568.00	567.00	568.00	567.00	568.00	567.00	568.00	567.00	567.00	6,808.00



					POI MultiAnual con Programación Física y Costeo														
	FRENTA A LAS ENFERMEDADES NO TRASMISIBLES		2025	COSTEO S/	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	208,800.00			
				FISICO	567.00	567.00	568.00	567.00	568.00	567.00	568.00	567.00	568.00	567.00	567.00	6,808.00			
				COSTEO S/	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	208,800.00			
AOI00168402757	4398803 - DOCENTES CAPACITADOS QUE DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE LA ALIMENTACIÓN SALUDABLE, ACTIVIDAD FÍSICA, SALUD OCULAR Y SALUD BUCAL	150125 - PUENTE PIEDRA	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	22.00	22.00	324.00	
					COSTEO S/	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	53,000.00		
					FISICO	28.00	29.00	28.00	29.00	28.00	29.00	28.00	29.00	28.00	29.00	28.00	29.00	342.00	
					COSTEO S/	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	53,000.00		
					FISICO	28.00	29.00	28.00	29.00	28.00	29.00	28.00	29.00	28.00	29.00	28.00	29.00	342.00	
2025	COSTEO S/	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	53,000.00					
AOI00168402758	4398804 - LIDERES COMUNITARIOS CAPACITADOS REALIZAN VIGILANCIA CIUDADANA PARA LA REDUCCIÓN DE LA CONTAMINACIÓN POR METALES PESADOS, SUSTANCIAS QUÍMICAS E HIDROCARBUROS	150125 - PUENTE PIEDRA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	15.00
					COSTEO S/	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	254,600.00	
					FISICO	0.00	0.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	15.00	
					COSTEO S/	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	254,600.00		
					FISICO	0.00	0.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	15.00	
2025	COSTEO S/	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	254,600.00						
AOI00168403022	3329418 - GESTANTE CON ANEMIA	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	146.00	146.00	146.00	146.00	146.00	146.00	145.00	145.00	145.00	145.00	145.00	145.00	1,746.00
					COSTEO S/	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	84,700.00	
					FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	134.00	133.00	134.00	133.00	1,598.00	
					COSTEO S/	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	84,700.00		
					FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	134.00	133.00	134.00	133.00	1,598.00	
2025	COSTEO S/	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	7,058.33	84,700.00						
AOI00168403185	5000393 ACTIVIDAD COMPLEMENTARIA DE INMUNIZACIONES DE PERSONAS MAYORES DE 5 AÑOS	150125 - PUENTE PIEDRA	PERSONA PROTEGIDA	Muy Alta	2023	FISICO	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	1,956.00
					COSTEO S/	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	196,824.00	
					FISICO	903.00	903.00	904.00	904.00	903.00	904.00	903.00	904.00	904.00	904.00	904.00	904.00	10,844.00	
					COSTEO S/	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	196,824.00		
					FISICO	903.00	903.00	904.00	904.00	903.00	904.00	903.00	904.00	904.00	904.00	904.00	904.00	10,844.00	
2025	COSTEO S/	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	16,402.00	196,824.00						
AOI00168403194	5001562 ATENCION EN CONSULTAS EXTERNAS	150125 - PUENTE PIEDRA	ATENCION	Muy Alta	2023	FISICO	65,085.00	65,085.00	65,085.00	65,085.00	65,085.00	65,085.00	65,085.00	65,085.00	65,086.00	65,086.00	65,086.00	65,086.00	781,024.00
					COSTEO S/	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,018.00	114,018.00	114,017.00	114,017.00	114,017.00	114,018.00	1,368,219.00
					FISICO	76,221.00	76,221.00	76,221.00	76,221.00	76,221.00	76,221.00	76,221.00	76,221.00	76,220.00	76,220.00	76,220.00	76,220.00	914,647.00	
					COSTEO S/	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,018.00	114,018.00	114,017.00	114,017.00	114,017.00	114,018.00	1,368,219.00
					FISICO	76,221.00	76,221.00	76,221.00	76,221.00	76,221.00	76,221.00	76,221.00	76,221.00	76,220.00	76,220.00	76,220.00	76,220.00	914,647.00	
2025	COSTEO S/	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,019.00	114,018.00	114,018.00	114,017.00	114,017.00	114,017.00	114,018.00	1,368,219.00				
AOI00168403293	5000395 ACTIVIDADES REGULARES DE	150125 - PUENTE PIEDRA	PERSONA PROTEGIDA	Muy Alta	2023	FISICO	3,259.00	3,259.00	3,259.00	3,259.00	3,259.00	3,259.00	3,259.00	3,259.00	3,259.00	3,260.00	3,260.00	3,260.00	39,111.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



AOI00168403300	VACUNACIÓN A PERSONAS MAYORES DE 5 AÑOS	2024	FISICO COSTEO S/	3,483.00	3,483.00	3,484.00	3,483.00	3,484.00	3,483.00	3,484.00	3,483.00	3,484.00	3,483.00	3,483.00	3,483.00	41,800.00
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				3,483.00	3,483.00	3,484.00	3,483.00	3,484.00	3,483.00	3,484.00	3,483.00	3,484.00	3,483.00	3,483.00	3,483.00	41,800.00
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				3,483.00	3,483.00	3,484.00	3,483.00	3,484.00	3,483.00	3,484.00	3,483.00	3,484.00	3,483.00	3,483.00	3,483.00	41,800.00
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5001867 DISPENSACIÓN Y/O EXPENDIO DE PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS	150125 - PUENTE PIEDRA	RECETA	Muy Alta	2023	FISICO COSTEO S/	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	290,100.00
							39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,153.00	39,153.00	39,162.00
							24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	290,100.00
							39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,153.00	39,153.00	39,162.00
							24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	290,100.00
							39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,154.00	39,153.00	39,153.00	39,162.00
	5001189 BRINDAR APOYO EN DIAGNOSTICO DE LABORATORIO	150125 - PUENTE PIEDRA	EXAMEN	Muy Alta	2024	FISICO COSTEO S/	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	297,133.00
							12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00
							24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,762.00	297,133.00
							12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00
							24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,762.00	297,133.00
							12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00
	5001189 BRINDAR APOYO AL DIAGNOSTICO POR IMAGENES	150125 - PUENTE PIEDRA	EXAMEN	Muy Alta	2025	FISICO COSTEO S/	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	24,761.00	297,133.00
							12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00
							196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	200.00
							12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00
							1,006.00	1,006.00	1,006.00	1,006.00	1,006.00	1,006.00	1,006.00	1,005.00	1,005.00	1,005.00
							12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,065.00	12,071.00
	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150125 - PUENTE PIEDRA	ADOLESCENTE ATENDIDA	Muy Alta	2024	FISICO COSTEO S/	252.00	252.00	252.00	252.00	252.00	252.00	252.00	251.00	251.00	251.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							248.00	248.00	248.00	249.00	248.00	249.00	249.00	249.00	249.00	249.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							248.00	248.00	248.00	249.00	248.00	249.00	249.00	249.00	249.00	249.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150125 - PUENTE PIEDRA	GESTANTE ATENDIDA	Muy Alta	2023	FISICO COSTEO S/	728.00	728.00	728.00	728.00	728.00	728.00	727.00	727.00	727.00	8,730.00
							13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21
							472.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	5,675.00
							6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37
							472.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	5,675.00
							6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.37
AOI00168403461	3317209 - EVALUACION DEL BIENESTAR FETAL	150125 - PUENTE PIEDRA	GESTANTE EXAMINADA	Muy Alta	2023	FISICO COSTEO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
							13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.29	13,525.21	162,303.40



POI MultiAnual con Programación Física y Costeo

						2024	S/ FISICO	326.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	3,923.00
							COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	72,736.00
						2025	FISICO	326.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	3,923.00
							COSTEO S/	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	6,061.33	72,736.00
AOI00168403463	3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150125 - PUENTE PIEDRA	GESTANTE SUPLEMENTADA	Muy Alta		2023	FISICO	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	6,984.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2024	FISICO	542.00	542.00	543.00	542.00	543.00	542.00	542.00	543.00	542.00	6,508.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2025	FISICO	542.00	542.00	543.00	542.00	543.00	542.00	542.00	543.00	542.00	6,508.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403471	3329110 - METODOS DE ABSTINENCIA PERIODICA	150125 - PUENTE PIEDRA	PAREJA PROTEGIDA	Muy Alta		2023	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	8.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	8.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168403472	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150125 - PUENTE PIEDRA	PAREJA PROTEGIDA	Muy Alta		2023	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	346.00
							COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56
						2024	FISICO	50.00	50.00	51.00	50.00	51.00	50.00	51.00	50.00	51.00	605.00
							COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00
						2025	FISICO	50.00	50.00	51.00	50.00	51.00	50.00	51.00	50.00	51.00	605.00
							COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00
AOI00168403473	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150125 - PUENTE PIEDRA	PACIENTE ATENDIDO	Muy Alta		2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	28.00
							COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56
						2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
							COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00
						2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
							COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00
AOI00168403474	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150125 - PUENTE PIEDRA	PACIENTE ATENDIDO	Muy Alta		2023	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	79.00	938.00
							COSTEO S/	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	3,128.38	37,540.56
						2024	FISICO	3.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	4.00	41.00
							COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00
						2025	FISICO	3.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	4.00	41.00
							COSTEO S/	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.84	2,703.76	32,446.00

	QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE TUBERCULOSIS Y VIH/SIDA SEGÚN DISTRITOS/ PROVINCIAS PRIORIZADOS.	PUENTE PIEDRA						COSTEO S/	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.37	28,600.00	
								FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00
								COSTEO S/	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.37	28,600.00	
								FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00
								COSTEO S/	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.37	28,600.00	
								FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00
AOI00168403507	0515104 - PARALISIS CEREBRAL INFANTIL	150125 - PUENTE PIEDRA	PERSONA ATENDIDA	Muy Alta			COSTEO S/	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.33	2,383.37	28,600.00		
							FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00	
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							FISICO	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00	
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							FISICO	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00	
AOI00168403536	5001279 VIGILANCIA SANITARIA A LOS PROVEEDORES PÚBLICOS Y PRIVADOS DE SERVICIOS RELACIONADOS CON SALUD AMBIENTAL	150125 - PUENTE PIEDRA	ACCION	Muy Alta			COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00		
							FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	
							COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
							FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	
							COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00		
							FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	
AOI00168403537	5001279 VIGILANCIA DE LA CALIDAD SANITARIA DE PISCINAS	150125 - PUENTE PIEDRA	ACCION	Muy Alta			COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00		
							FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00	
							COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
							FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00	
							COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00		
							FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00	
AOI00168403538	5001279 VIGILANCIA DE LA CALIDAD SANITARIA DE PLAYAS	150125 - PUENTE PIEDRA	ACCION	Muy Alta			COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00		
							FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	648.00	
							COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
							FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	648.00	
							COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
							FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	648.00	
AOI00168403539	5001279 VIGILANCIA SANITARIA DE LA INOCUIDAD ALIMENTARIA	150125 - PUENTE PIEDRA	ACCION	Muy Alta			COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00		
							FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00	
							COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
							FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00	
							COSTEO S/	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,347.00	16,087.00	
							FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00	



AOI00168403540	5001285 VIGILANCIA SANITARIA DE SUSTANCIAS PELIGROSAS PARA LA SALUD	150125 - PUENTE PIEDRA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00		
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
					2024	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
					2025	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00		
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
AOI00168403541	5001285 VIGILANCIA SANITARIA DE LA CONTAMINACIÓN ATMOSFÉRICA Y OTROS CONTAMINANTES PELIGROSOS PARA LA SALUD	150125 - PUENTE PIEDRA	ACCION	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	47.00		
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00	
AOI00168403542	5001285 VIGILANCIA SANITARIA EN EL MANEJO DE LOS RESIDUOS SÓLIDOS	150125 - PUENTE PIEDRA	ACCION	Muy Alta	2023	FISICO	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	2,472.00		
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
					2024	FISICO	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,448.00
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
					2025	FISICO	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,448.00			
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00		
AOI00168403543	5001285 VIGILANCIA SANITARIA DE ZOONOSIS	150125 - PUENTE PIEDRA	ACCION	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00		
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
					2024	FISICO	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	70.00
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00
					2025	FISICO	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	70.00		
						COSTEO S/	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,990.00	1,992.00	23,892.00		
AOI00168403563	3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	150125 - PUENTE PIEDRA	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00	15.00	15.00	187.00		
						COSTEO S/	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	182,463.00
					2024	FISICO	0.00	20.00	0.00	20.00	20.00	20.00	0.00	20.00	20.00	20.00	20.00	14.00	174.00
						COSTEO S/	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	182,463.00
					2025	FISICO	0.00	20.00	0.00	20.00	20.00	20.00	0.00	20.00	20.00	20.00	14.00	174.00	
						COSTEO S/	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	15,205.25	182,463.00	
AOI00168404139	5000500 ATENCIONES POR CURSO DE VIDA ADULTO	150125 - PUENTE PIEDRA	ATENCION	Media	2023	FISICO	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,142.00	1,142.00	13,694.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,142.00	1,142.00	13,694.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,142.00	1,142.00	13,694.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



AOI00168404140	5000500 ATENCIONES POR CURSO DE VIDA ADULTO MAYOR	150125 - PUENTE PIEDRA	ATENCION	Muy Alta	2023	FISICO	337.00	337.00	337.00	337.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	4,052.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	337.00	337.00	337.00	337.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	4,052.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	337.00	337.00	337.00	337.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	4,052.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00168404163	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150125 - PUENTE PIEDRA	RECIEN NACIDO ATENDIDO	Alta	2023	FISICO	166.00	166.00	166.00	166.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,984.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	166.00	166.00	166.00	166.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,984.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	166.00	166.00	166.00	166.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,984.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404164	3330506 - TAMIZAJE NEONATAL	150125 - PUENTE PIEDRA	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	166.00	166.00	166.00	166.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,984.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	166.00	166.00	166.00	166.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,984.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	166.00	166.00	166.00	166.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,984.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404165	3330602 - ASFIXIA DEL NACIMIENTO	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404166	3330603 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150125 - PUENTE PIEDRA	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00168404207	5001563 ATENCION EN HOSPITALIZACION	150125 - PUENTE PIEDRA	DIA-CAMA	Muy Alta	2023	FISICO	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	200.00	200.00	200.00	2,391.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	200.00	200.00	200.00	2,391.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	200.00	200.00	200.00	2,391.00	
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

S/																					
AOI00168404267	4398802 - FUNCIONARIOS MUNICIPALES CAPACITADOS PARA LA GENERACIÓN DE ENTORNOS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRANSMISIBLES.	150112 - INDEPENDENCIA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00			
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
OEI.03 - VELAR POR LA EFICACIA; SEGURIDAD Y CALIDAD DE PRODUCTOS FARMACÉUTICOS; DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS; Y LA INOCUIDAD DE LOS ALIMENTOS Y CALIDAD DEL AGUA PARA CONSUMO HUMANO.																					
AEI.03.02 - SISTEMA DE VIGILANCIA INTEGRAL DE LA INOCUIDAD DE ALIMENTOS Y LA CALIDAD DEL AGUA; IMPLEMENTADOS.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL		
AOI00168402463	3326001 - INSPECCION SANITARIA DE SISTEMAS DE AGUA	150125 - PUENTE PIEDRA	CENTRO POBLADO	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00		
					COSTEO S/	2,934.84	2,934.84	2,934.84	2,934.84	2,934.84	2,934.84	2,934.84	2,934.84	2,934.84	2,934.84	2,934.84	2,934.83	35,218.07			
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00		
					COSTEO S/	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	5,097.26	32,491.00			
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00		
					COSTEO S/	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	5,097.26	32,491.00			
AOI00168402464	3326002 - MONITOREO DE PARAMETROS DE CAMPO ZONA URBANA	150125 - PUENTE PIEDRA	CENTRO POBLADO	Muy Alta	2023	FISICO	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	3,396.00		
					COSTEO S/	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,525.01	3,524.96	42,300.07		
					2024	FISICO	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	2,676.00
					COSTEO S/	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.26	29,884.00		
					2025	FISICO	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	2,676.00
					COSTEO S/	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.34	2,490.26	29,884.00		
AOI00168402471	3330801 - PRACTICAS EN TECNICAS SEGURAS DE DESINFECCION DE AGUA Y ALMACENAMIENTO DOMICILIARIA	150125 - PUENTE PIEDRA	CENTRO POBLADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
					COSTEO S/	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.83	65,038.40		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
					COSTEO S/	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	235,581.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
					COSTEO S/	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	19,631.75	235,581.00		
AOI00168402473	3330802 - ASISTENCIA TÉCNICA EN TRATAMIENTO DEL AGUA EN CENTROS POBLADOS SIN SISTEMAS DE ABASTECIMIENTO DE AGUA	150125 - PUENTE PIEDRA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00		
					COSTEO S/	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.87	5,419.83	65,038.40		
					2024	FISICO	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00	
					COSTEO S/	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.37	46,456.00		
					2025	FISICO	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00	
					COSTEO S/	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.33	3,871.37	46,456.00		
AOI00168403373	3326011 - ASISTENCIA TÉCNICA EN DESINFECCIÓN Y	150125 - PUENTE PIEDRA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00		
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



COLORACIÓN EN CENTROS POBLADOS DEL ÁMBITO RURAL CON SISTEMAS DE ABASTECIMIENTO DE AGUA PARA CONSUMO HUMANO			2024	S/																
				FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00			
			COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			2025	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00			
COSTEO	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
OEI.08 - FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES																				
AEI.08.05 - GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00168403283	0315290 - INTERVENCIÓN DE LA GESTIÓN DEL RIESGO DE DESASTRES FRENTE AL COVID-19	150125 - PUENTE PIEDRA	INTERVENCION	Muy Alta	2023	FISICO	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	20,160.00	
						COSTEO S/	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,142.00	7,142.00	85,714.00	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,142.00	7,142.00	85,714.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO S/	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,143.00	7,142.00	7,142.00
														COSTEO TOTAL AÑO 2023 S/			334,394,403.09			
														COSTEO TOTAL AÑO 2024 S/			311,408,759.97			
														COSTEO TOTAL AÑO 2025 S/			311,408,759.97			
U.M. = Unidad de Medida																				
FIRMA																				

