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Anexo B-4  
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)  
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 16 - ENERGIA Y MINAS  
Pliego 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 01.01 - PRESIDENCIA EJECUTIVA

| OEI.06 - Fortalecer la Gestión Institucional            |  |        |                                                                                                                                       |                    |           |           |                       |                      |           |           |           |           |           |           |           |           |            |              |           |                |            |
|---------------------------------------------------------|--|--------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------|-----------|-----------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|--------------|-----------|----------------|------------|
| AEI.06.04 - Gestión institucional efectiva del INGEMMET |  |        |                                                                                                                                       |                    |           |           |                       |                      |           |           |           |           |           |           |           |           |            |              |           |                |            |
|                                                         |  | CODIGO | ACTIVIDAD OPERATIVA                                                                                                                   | UBIGEO             | U.M.      | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |            |              |           | TOTAL<br>ANUAL |            |
|                                                         |  |        |                                                                                                                                       |                    |           |           |                       | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09         | 10           | 11        | 12             |            |
| AOI00018900001                                          |  |        | MANTENIMIENTO DEL SISTEMA DE GESTIÓN DE LA CALIDAD BAJO LOS LINEAMIENTO DE LA NORMA ISO 9001                                          | 150130 - SAN BORJA | DOCUMENTO | Alta      | 2023                  | FISICO               | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00         | 0.00      | 0.00           | 1.00       |
|                                                         |  |        |                                                                                                                                       |                    |           |           |                       | COSTEO S/            | 65,184.00 | 63,477.00 | 69,290.00 | 64,840.00 | 60,857.00 | 71,097.00 | 55,687.00 | 74,283.00 | 81,246.00  | 49,566.00    | 46,996.00 | 57,477.00      | 760,000.00 |
|                                                         |  |        |                                                                                                                                       |                    |           |           | 2024                  | FISICO               | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00         | 0.00      | 0.00           | 1.00       |
|                                                         |  |        |                                                                                                                                       |                    |           |           |                       | COSTEO S/            | 65,184.00 | 63,477.00 | 69,290.00 | 64,840.00 | 60,857.00 | 71,097.00 | 55,687.00 | 74,283.00 | 81,246.00  | 49,566.00    | 46,996.00 | 57,477.00      | 760,000.00 |
|                                                         |  |        |                                                                                                                                       |                    |           |           | 2025                  | FISICO               | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00         | 0.00      | 1.00           |            |
|                                                         |  |        |                                                                                                                                       |                    |           |           |                       | COSTEO S/            | 65,184.00 | 63,477.00 | 69,290.00 | 64,840.00 | 60,857.00 | 71,097.00 | 55,687.00 | 74,283.00 | 81,246.00  | 49,566.00    | 46,996.00 | 57,477.00      | 760,000.00 |
| AOI00018900003                                          |  |        | SUPERVISIÓN DEL CUMPLIMIENTO DE LAS POLÍTICAS DE DESARROLLO DE LA INSTITUCIÓN EN CONCORDANCIA CON LOS PLANES NACIONALES Y SECTORIALES | 150130 - SAN BORJA | DOCUMENTO | Alta      | 2023                  | FISICO               | 2.00      | 2.00      | 2.00      | 2.00      | 2.00      | 2.00      | 2.00      | 2.00      | 2.00       | 2.00         | 2.00      | 24.00          |            |
|                                                         |  |        |                                                                                                                                       |                    |           |           |                       | COSTEO S/            | 58,890.00 | 69,039.00 | 34,830.00 | 69,696.00 | 54,822.00 | 34,830.00 | 69,696.00 | 34,830.00 | 175,347.00 | 34,830.00    | 53,489.00 | 69,701.00      | 760,000.00 |
|                                                         |  |        |                                                                                                                                       |                    |           |           | 2024                  | FISICO               | 2.00      | 2.00      | 2.00      | 2.00      | 2.00      | 2.00      | 2.00      | 2.00      | 2.00       | 2.00         | 2.00      | 2.00           | 24.00      |
|                                                         |  |        |                                                                                                                                       |                    |           |           |                       | COSTEO S/            | 58,890.00 | 69,039.00 | 34,830.00 | 69,696.00 | 54,822.00 | 34,830.00 | 69,696.00 | 34,830.00 | 175,347.00 | 34,830.00    | 53,489.00 | 69,701.00      | 760,000.00 |
|                                                         |  |        |                                                                                                                                       |                    |           |           | 2025                  | FISICO               | 2.00      | 2.00      | 2.00      | 2.00      | 2.00      | 2.00      | 2.00      | 2.00      | 2.00       | 2.00         | 2.00      | 2.00           | 24.00      |
|                                                         |  |        |                                                                                                                                       |                    |           |           |                       | COSTEO S/            | 58,890.00 | 69,039.00 | 34,830.00 | 69,696.00 | 54,822.00 | 34,830.00 | 69,696.00 | 34,830.00 | 175,347.00 | 34,830.00    | 53,489.00 | 69,701.00      | 760,000.00 |
| AOI00018900592                                          |  |        | SUPERVISIÓN DE LAS MEDIDAS ADMINISTRATIVAS Y TÉCNICAS NECESARIAS PARA EL MEJOR FUNCIONAMIENTO DE LA INSTITUCIÓN                       | 150130 - SAN BORJA | DOCUMENTO | Alta      | 2023                  | FISICO               | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00       | 0.00         | 0.00      | 1.00           | 4.00       |
|                                                         |  |        |                                                                                                                                       |                    |           |           |                       | COSTEO S/            | 60,440.00 | 70,858.00 | 35,747.00 | 71,530.00 | 56,265.00 | 35,747.00 | 71,530.00 | 35,747.00 | 179,961.00 | 35,747.00    | 54,896.00 | 71,532.00      | 780,000.00 |
|                                                         |  |        |                                                                                                                                       |                    |           |           | 2024                  | FISICO               | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00       | 0.00         | 0.00      | 1.00           | 4.00       |
|                                                         |  |        |                                                                                                                                       |                    |           |           |                       | COSTEO S/            | 60,440.00 | 70,858.00 | 35,747.00 | 71,530.00 | 56,265.00 | 35,747.00 | 71,530.00 | 35,747.00 | 179,961.00 | 35,747.00    | 54,896.00 | 71,532.00      | 780,000.00 |
|                                                         |  |        |                                                                                                                                       |                    |           |           | 2025                  | FISICO               | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00       | 0.00         | 0.00      | 1.00           | 4.00       |
|                                                         |  |        |                                                                                                                                       |                    |           |           |                       | COSTEO S/            | 60,440.00 | 70,858.00 | 35,747.00 | 71,530.00 | 56,265.00 | 35,747.00 | 71,530.00 | 35,747.00 | 179,961.00 | 35,747.00    | 54,896.00 | 71,532.00      | 780,000.00 |
| COSTEO TOTAL AÑO 2023 S/                                |  |        |                                                                                                                                       |                    |           |           |                       |                      |           |           |           |           |           |           |           |           |            | 2,300,000.00 |           |                |            |
| COSTEO TOTAL AÑO 2024 S/                                |  |        |                                                                                                                                       |                    |           |           |                       |                      |           |           |           |           |           |           |           |           |            | 2,300,000.00 |           |                |            |
| COSTEO TOTAL AÑO 2025 S/                                |  |        |                                                                                                                                       |                    |           |           |                       |                      |           |           |           |           |           |           |           |           |            | 2,300,000.00 |           |                |            |

U.M. = Unidad de Medida

FIRMA

Anexo B-4  
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)  
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 16 - ENERGIA Y MINAS  
Pliego 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 01.09 - ORGANOS DESCONCENTRADOS

| OEI.01 - Garantizar la seguridad jurídica en la administración de los derechos mineros en beneficio de los usuarios |                                                                                                        |                    |                     |           |                                                         |                                                                                                               |                       |                      |           |           |           |           |           |           |           |           |           |           |           |                |            |           |           |           |           |            |
|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------|---------------------|-----------|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-----------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|------------|-----------|-----------|-----------|-----------|------------|
| AEI.01.01 - Concesiones mineras otorgadas de conformidad a la normativa minera para el usuario minero               |                                                                                                        |                    |                     |           |                                                         |                                                                                                               |                       |                      |           |           |           |           |           |           |           |           |           |           |           |                |            |           |           |           |           |            |
|                                                                                                                     |                                                                                                        | CODIGO             | ACTIVIDAD OPERATIVA | UBIGEO    | U.M.                                                    | PRIORIDAD                                                                                                     | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |           |           |           | TOTAL<br>ANUAL |            |           |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           |                                                         |                                                                                                               |                       | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12             |            |           |           |           |           |            |
| AOI00018900206                                                                                                      | RECEPCIÓN Y REGISTRO DE SOLICITUDES DE PETITORIOS MINEROS EN LOS ÓRGANOS DESCONCENTRADOS DEL INGEMMET. | 150130 - SAN BORJA | SOLICITUD           | Muy Alta  | 2023                                                    |                                                                                                               | FISICO                |                      | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00         | 1,500.00   |           |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           |                                                         |                                                                                                               | COSTEO S/             |                      | 37,680.00 | 64,676.00 | 76,076.00 | 56,910.00 | 52,481.00 | 50,921.00 | 61,654.00 | 94,387.00 | 29,470.00 | 34,488.00 | 40,384.00 | 40,873.00      | 640,000.00 |           |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           | 2024                                                    |                                                                                                               | FISICO                |                      | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00         | 125.00     | 1,500.00  |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           |                                                         |                                                                                                               | COSTEO S/             |                      | 37,680.00 | 64,676.00 | 76,076.00 | 56,910.00 | 52,481.00 | 50,921.00 | 61,654.00 | 94,387.00 | 29,470.00 | 34,488.00 | 40,384.00 | 40,873.00      | 640,000.00 |           |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           | 2025                                                    |                                                                                                               | FISICO                |                      | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00    | 125.00         | 125.00     | 1,500.00  |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           |                                                         |                                                                                                               | COSTEO S/             |                      | 37,680.00 | 64,676.00 | 76,076.00 | 56,910.00 | 52,481.00 | 50,921.00 | 61,654.00 | 94,387.00 | 29,470.00 | 34,488.00 | 40,384.00 | 40,873.00      | 640,000.00 |           |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           | AOI00018900405                                          | ORIENTACIÓN EN ASPECTOS TÉCNICOS Y LEGALES A LOS USUARIOS MINEROS RESPECTO AL PROCEDIMIENTO ORDINARIO MINERO. | 150130 - SAN BORJA    | ATENCION             | Muy Alta  | 2023      |           | FISICO    |           | 1,300.00  | 1,300.00  | 1,300.00  | 1,300.00  | 1,500.00  | 1,500.00  | 1,300.00       | 1,300.00   | 1,300.00  | 1,300.00  | 1,300.00  | 1,300.00  | 16,000.00  |
|                                                                                                                     |                                                                                                        |                    |                     |           |                                                         |                                                                                                               |                       |                      |           |           |           | COSTEO S/ |           | 37,680.00 | 64,676.00 | 76,076.00 | 56,910.00 | 52,481.00 | 50,921.00 | 61,654.00      | 94,387.00  | 29,470.00 | 34,488.00 | 40,384.00 | 40,873.00 | 640,000.00 |
| 2024                                                                                                                |                                                                                                        | FISICO             |                     | 1,300.00  |                                                         |                                                                                                               |                       |                      |           | 1,300.00  | 1,300.00  | 1,300.00  | 1,500.00  | 1,500.00  | 1,300.00  | 1,300.00  | 1,300.00  | 1,300.00  | 1,300.00  | 1,300.00       | 1,300.00   | 16,000.00 |           |           |           |            |
|                                                                                                                     |                                                                                                        | COSTEO S/          |                     | 37,680.00 |                                                         |                                                                                                               |                       |                      |           | 64,676.00 | 76,076.00 | 56,910.00 | 52,481.00 | 50,921.00 | 61,654.00 | 94,387.00 | 29,470.00 | 34,488.00 | 40,384.00 | 40,873.00      | 640,000.00 |           |           |           |           |            |
| 2025                                                                                                                |                                                                                                        | FISICO             |                     | 1,300.00  |                                                         |                                                                                                               |                       |                      |           | 1,300.00  | 1,300.00  | 1,300.00  | 1,500.00  | 1,500.00  | 1,300.00  | 1,300.00  | 1,300.00  | 1,300.00  | 1,300.00  | 1,300.00       | 1,300.00   | 16,000.00 |           |           |           |            |
|                                                                                                                     |                                                                                                        | COSTEO S/          |                     | 37,680.00 |                                                         |                                                                                                               |                       |                      |           | 64,676.00 | 76,076.00 | 56,910.00 | 52,481.00 | 50,921.00 | 61,654.00 | 94,387.00 | 29,470.00 | 34,488.00 | 40,384.00 | 40,873.00      | 640,000.00 |           |           |           |           |            |
| AOI00018900406                                                                                                      | ASISTENCIA TÉCNICA Y DESARROLLO DE CAPACIDADES A LAS DREMS EN EL PROCEDIMIENTO ORDINARIO MINERO        | 150130 - SAN BORJA | ACCION              | Muy Alta  |                                                         |                                                                                                               |                       |                      |           | 2023      |           | FISICO    |           | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00          | 18.00      | 18.00     | 18.00     | 18.00     | 18.00     | 216.00     |
|                                                                                                                     |                                                                                                        |                    |                     |           |                                                         |                                                                                                               |                       |                      |           |           |           | COSTEO S/ |           | 31,793.00 | 54,571.00 | 64,189.00 | 48,017.00 | 44,281.00 | 42,964.00 | 52,020.00      | 79,639.00  | 24,866.00 | 29,099.00 | 34,075.00 | 34,486.00 | 540,000.00 |
|                                                                                                                     |                                                                                                        |                    |                     |           | 2024                                                    |                                                                                                               | FISICO                |                      | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00          | 18.00      | 216.00    |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           |                                                         |                                                                                                               | COSTEO S/             |                      | 31,793.00 | 54,571.00 | 64,189.00 | 48,017.00 | 44,281.00 | 42,964.00 | 52,020.00 | 79,639.00 | 24,866.00 | 29,099.00 | 34,075.00 | 34,486.00      | 540,000.00 |           |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           | 2025                                                    |                                                                                                               | FISICO                |                      | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00     | 18.00          | 18.00      | 216.00    |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           |                                                         |                                                                                                               | COSTEO S/             |                      | 31,793.00 | 54,571.00 | 64,189.00 | 48,017.00 | 44,281.00 | 42,964.00 | 52,020.00 | 79,639.00 | 24,866.00 | 29,099.00 | 34,075.00 | 34,486.00      | 540,000.00 |           |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           | OEI.06 - Fortalecer la Gestión Institucional            |                                                                                                               |                       |                      |           |           |           |           |           |           |           |           |           |           |           |                |            |           |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           | AEI.06.04 - Gestión institucional efectiva del INGEMMET |                                                                                                               |                       |                      |           |           |           |           |           |           |           |           |           |           |           |                |            |           |           |           |           |            |
|                                                                                                                     |                                                                                                        | CODIGO             | ACTIVIDAD OPERATIVA | UBIGEO    | U.M.                                                    | PRIORIDAD                                                                                                     | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |           |           |           | TOTAL<br>ANUAL |            |           |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           |                                                         |                                                                                                               |                       | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12             |            |           |           |           |           |            |
| AOI00018900531                                                                                                      | DIFUSIÓN DE LOS SERVICIOS DE INGEMMET                                                                  | 150130 - SAN BORJA | ACTIVIDAD EFECTUADA | Alta      | 2023                                                    |                                                                                                               | FISICO                |                      | 4.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00      | 6.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00           | 60.00      |           |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           |                                                         |                                                                                                               | COSTEO S/             |                      | 31,793.00 | 54,571.00 | 64,189.00 | 48,017.00 | 44,281.00 | 42,964.00 | 52,020.00 | 79,639.00 | 24,866.00 | 29,099.00 | 34,075.00 | 34,486.00      | 540,000.00 |           |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           | 2024                                                    |                                                                                                               | FISICO                |                      | 4.00      | 5.00      | 5.00      | 5.00      | 5.00      | 6.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00           | 60.00      |           |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           |                                                         |                                                                                                               | COSTEO S/             |                      | 31,793.00 | 54,571.00 | 64,189.00 | 48,017.00 | 44,281.00 | 42,964.00 | 52,020.00 | 79,639.00 | 24,866.00 | 29,099.00 | 34,075.00 | 34,486.00      | 540,000.00 |           |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           | 2025                                                    |                                                                                                               | FISICO                |                      | 4.00      | 5.00      | 5.00      | 5.00      | 5.00      | 6.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00           | 60.00      |           |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           |                                                         |                                                                                                               | COSTEO S/             |                      | 31,793.00 | 54,571.00 | 64,189.00 | 48,017.00 | 44,281.00 | 42,964.00 | 52,020.00 | 79,639.00 | 24,866.00 | 29,099.00 | 34,075.00 | 34,486.00      | 540,000.00 |           |           |           |           |            |
|                                                                                                                     |                                                                                                        |                    |                     |           | AOI00018900532                                          | REPRESENTACIÓN DEL INGEMMET ANTE ENTIDADES PUBLICAS Y PRIVADAS                                                | 150130 - SAN BORJA    | EVENTOS              | Alta      | 2023      |           | FISICO    |           | 4.00      | 5.00      | 5.00      | 5.00      | 5.00      | 6.00      | 5.00           | 5.00       | 5.00      | 5.00      | 5.00      | 60.00     |            |
|                                                                                                                     |                                                                                                        |                    |                     |           |                                                         |                                                                                                               |                       |                      |           |           |           | COSTEO S/ |           | 31,793.00 | 54,571.00 | 64,189.00 | 48,017.00 | 44,281.00 | 42,964.00 | 52,020.00      | 79,639.00  | 24,866.00 | 29,099.00 | 34,075.00 | 34,486.00 | 540,000.00 |
| 2024                                                                                                                |                                                                                                        | FISICO             |                     | 4.00      |                                                         |                                                                                                               |                       |                      |           | 5.00      | 5.00      | 5.00      | 5.00      | 6.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00           | 60.00      |           |           |           |           |            |
|                                                                                                                     |                                                                                                        | COSTEO S/          |                     | 31,793.00 |                                                         |                                                                                                               |                       |                      |           | 54,571.00 | 64,189.00 | 48,017.00 | 44,281.00 | 42,964.00 | 52,020.00 | 79,639.00 | 24,866.00 | 29,099.00 | 34,075.00 | 34,486.00      | 540,000.00 |           |           |           |           |            |
| 2025                                                                                                                |                                                                                                        | FISICO             |                     | 4.00      |                                                         |                                                                                                               |                       |                      |           | 5.00      | 5.00      | 5.00      | 5.00      | 6.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00           | 60.00      |           |           |           |           |            |
|                                                                                                                     |                                                                                                        | COSTEO S/          |                     | 31,793.00 |                                                         |                                                                                                               |                       |                      |           | 54,571.00 | 64,189.00 | 48,017.00 | 44,281.00 | 42,964.00 | 52,020.00 | 79,639.00 | 24,866.00 | 29,099.00 | 34,075.00 | 34,486.00      | 540,000.00 |           |           |           |           |            |



COSTEO TOTAL AÑO 2023 S/ 2,900,000.00  
COSTEO TOTAL AÑO 2024 S/ 2,900,000.00  
COSTEO TOTAL AÑO 2025 S/ 2,900,000.00



**Anexo B-4**  
**PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)**  
**Año : 2023 - 2025**

Periodo POI Multianual 2023 - 2025  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 16 - ENERGIA Y MINAS  
Pliego 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 03.01 - GERENCIA GENERAL

OEI.06 - Fortalecer la Gestión Institucional

AEI.06.03 - Cultura de integridad implementada en el INGEEMMET

|                |                                                                                                                                                                                                       | CODIGO             | ACTIVIDAD OPERATIVA | UBIGEO    | U.M.           | PRIORIDAD                                                                                                                                                                                             | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |           |            |           | TOTAL<br>ANUAL |           |           |            |      |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|-----------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|----------------|-----------|-----------|------------|------|
|                |                                                                                                                                                                                                       |                    |                     |           |                |                                                                                                                                                                                                       |                       | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10         | 11        |                | 12        |           |            |      |
| AOI00018900023 | MANTENIMIENTO DEL SISTEMA DE CONTROL INTERNO, DE ACUERDO A LOS LINEAMIENTOS DE LA CONTRALORIA GENERAL DE LA REPUBLICA                                                                                 | 150130 - SAN BORJA | INFORME             | Muy Alta  | 2023           | FISICO                                                                                                                                                                                                | 0.00                  | 1.00                 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00       | 0.00      | 2.00           |           |           |            |      |
|                |                                                                                                                                                                                                       |                    |                     |           | COSTEO S/      | 13,220.00                                                                                                                                                                                             | 12,452.00             | 12,452.00            | 12,452.00 | 19,223.00 | 12,452.00 | 24,760.00 | 12,452.00 | 56,242.00 | 18,635.00 | 25,477.00 | 30,183.00 | 250,000.00 |           |                |           |           |            |      |
|                |                                                                                                                                                                                                       |                    |                     |           | 2024           | FISICO                                                                                                                                                                                                | 0.00                  | 1.00                 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00       | 2.00      |                |           |           |            |      |
|                |                                                                                                                                                                                                       |                    |                     |           | COSTEO S/      | 13,220.00                                                                                                                                                                                             | 12,452.00             | 12,452.00            | 12,452.00 | 19,223.00 | 12,452.00 | 24,760.00 | 12,452.00 | 56,242.00 | 18,635.00 | 25,477.00 | 30,183.00 | 250,000.00 |           |                |           |           |            |      |
| AOI00018900023 | MANTENIMIENTO DEL SISTEMA DE CONTROL INTERNO, DE ACUERDO A LOS LINEAMIENTOS DE LA CONTRALORIA GENERAL DE LA REPUBLICA                                                                                 | 150130 - SAN BORJA | INFORME             | Muy Alta  | 2025           | FISICO                                                                                                                                                                                                | 0.00                  | 1.00                 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00       | 2.00      |                |           |           |            |      |
|                |                                                                                                                                                                                                       |                    |                     |           | COSTEO S/      | 13,220.00                                                                                                                                                                                             | 12,452.00             | 12,452.00            | 12,452.00 | 19,223.00 | 12,452.00 | 24,760.00 | 12,452.00 | 56,242.00 | 18,635.00 | 25,477.00 | 30,183.00 | 250,000.00 |           |                |           |           |            |      |
|                |                                                                                                                                                                                                       |                    |                     |           | AOI00018900327 | SUPERVISIÓN DEL DESARROLLO DE ACTIVIDADES DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA                                                                                                          | 150130 - SAN BORJA    | INFORME              | Alta      | 2023      | FISICO    | 0.00      | 1.00      | 0.00      | 1.00      | 0.00      | 1.00      | 0.00       | 1.00      | 0.00           | 1.00      | 0.00      | 6.00       |      |
|                |                                                                                                                                                                                                       |                    |                     |           |                |                                                                                                                                                                                                       |                       |                      |           | COSTEO S/ | 13,220.00 | 12,452.00 | 12,452.00 | 12,452.00 | 19,223.00 | 12,452.00 | 24,760.00 | 12,452.00  | 56,242.00 | 18,638.00      | 25,476.00 | 30,181.00 | 250,000.00 |      |
| 2024           | FISICO                                                                                                                                                                                                | 0.00               | 1.00                | 0.00      |                |                                                                                                                                                                                                       |                       |                      |           | 1.00      | 0.00      | 1.00      | 0.00      | 1.00      | 0.00      | 1.00      | 0.00      | 1.00       | 6.00      |                |           |           |            |      |
| COSTEO S/      | 13,220.00                                                                                                                                                                                             | 12,452.00          | 12,452.00           | 12,452.00 |                |                                                                                                                                                                                                       |                       |                      |           | 19,223.00 | 12,452.00 | 24,760.00 | 12,452.00 | 56,242.00 | 18,638.00 | 25,476.00 | 30,181.00 | 250,000.00 |           |                |           |           |            |      |
| AOI00018900327 | SUPERVISIÓN DEL DESARROLLO DE ACTIVIDADES DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA                                                                                                          | 150130 - SAN BORJA | INFORME             | Alta      | 2025           | FISICO                                                                                                                                                                                                | 0.00                  | 1.00                 | 0.00      | 1.00      | 0.00      | 1.00      | 0.00      | 1.00      | 0.00      | 1.00      | 0.00      | 1.00       | 6.00      |                |           |           |            |      |
|                |                                                                                                                                                                                                       |                    |                     |           | COSTEO S/      | 13,220.00                                                                                                                                                                                             | 12,452.00             | 12,452.00            | 12,452.00 | 19,223.00 | 12,452.00 | 24,760.00 | 12,452.00 | 56,242.00 | 18,638.00 | 25,476.00 | 30,181.00 | 250,000.00 |           |                |           |           |            |      |
|                |                                                                                                                                                                                                       |                    |                     |           | AOI00018900328 | GESTIÓN DE LAS DENUNCIAS SOBRE PRESUNTOS ACTOS DE CORRUPCIÓN                                                                                                                                          | 150130 - SAN BORJA    | INFORME              | Muy Alta  | 2023      | FISICO    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00           | 0.00      | 0.00      | 1.00       | 1.00 |
|                |                                                                                                                                                                                                       |                    |                     |           |                |                                                                                                                                                                                                       |                       |                      |           | COSTEO S/ | 13,220.00 | 12,452.00 | 12,452.00 | 12,452.00 | 19,223.00 | 12,452.00 | 24,760.00 | 12,452.00  | 56,242.00 | 18,640.00      | 25,477.00 | 30,178.00 | 250,000.00 |      |
| 2024           | FISICO                                                                                                                                                                                                | 0.00               | 0.00                | 0.00      |                |                                                                                                                                                                                                       |                       |                      |           | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00       | 1.00      |                |           |           |            |      |
| COSTEO S/      | 13,220.00                                                                                                                                                                                             | 12,452.00          | 12,452.00           | 12,452.00 |                |                                                                                                                                                                                                       |                       |                      |           | 19,223.00 | 12,452.00 | 24,760.00 | 12,452.00 | 56,242.00 | 18,640.00 | 25,477.00 | 30,178.00 | 250,000.00 |           |                |           |           |            |      |
| AOI00018900328 | GESTIÓN DE LAS DENUNCIAS SOBRE PRESUNTOS ACTOS DE CORRUPCIÓN                                                                                                                                          | 150130 - SAN BORJA | INFORME             | Muy Alta  | 2025           | FISICO                                                                                                                                                                                                | 0.00                  | 0.00                 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00       | 1.00      |                |           |           |            |      |
|                |                                                                                                                                                                                                       |                    |                     |           | COSTEO S/      | 13,220.00                                                                                                                                                                                             | 12,452.00             | 12,452.00            | 12,452.00 | 19,223.00 | 12,452.00 | 24,760.00 | 12,452.00 | 56,242.00 | 18,640.00 | 25,477.00 | 30,178.00 | 250,000.00 |           |                |           |           |            |      |
|                |                                                                                                                                                                                                       |                    |                     |           | AOI00018900483 | FORTALECIMIENTO DE LA CULTURA DE INTEGRIDAD EN EL INGEEMMET Y SUPERVISIÓN DE LA IMPLEMENTACIÓN DEL MODELO DE INTEGRIDAD, CONFORME A LOS LINEAMIENTOS DE LA SECRETARÍA DE INTEGRIDAD PÚBLICA DE LA PCM | 150130 - SAN BORJA    | INFORME              | Muy Alta  | 2023      | FISICO    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00       | 0.00      | 0.00           | 0.00      | 0.00      | 1.00       | 2.00 |
|                |                                                                                                                                                                                                       |                    |                     |           |                |                                                                                                                                                                                                       |                       |                      |           | COSTEO S/ | 13,220.00 | 12,452.00 | 12,452.00 | 12,452.00 | 19,223.00 | 12,452.00 | 24,760.00 | 12,452.00  | 56,242.00 | 18,637.00      | 25,477.00 | 30,181.00 | 250,000.00 |      |
| 2024           | FISICO                                                                                                                                                                                                | 0.00               | 0.00                | 0.00      |                |                                                                                                                                                                                                       |                       |                      |           | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00       | 2.00      |                |           |           |            |      |
| COSTEO S/      | 13,220.00                                                                                                                                                                                             | 12,452.00          | 12,452.00           | 12,452.00 |                |                                                                                                                                                                                                       |                       |                      |           | 19,223.00 | 12,452.00 | 24,760.00 | 12,452.00 | 56,242.00 | 18,637.00 | 25,477.00 | 30,181.00 | 250,000.00 |           |                |           |           |            |      |
| AOI00018900483 | FORTALECIMIENTO DE LA CULTURA DE INTEGRIDAD EN EL INGEEMMET Y SUPERVISIÓN DE LA IMPLEMENTACIÓN DEL MODELO DE INTEGRIDAD, CONFORME A LOS LINEAMIENTOS DE LA SECRETARÍA DE INTEGRIDAD PÚBLICA DE LA PCM | 150130 - SAN BORJA | INFORME             | Muy Alta  | 2025           | FISICO                                                                                                                                                                                                | 0.00                  | 0.00                 | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00       | 2.00      |                |           |           |            |      |
|                |                                                                                                                                                                                                       |                    |                     |           | COSTEO S/      | 13,220.00                                                                                                                                                                                             | 12,452.00             | 12,452.00            | 12,452.00 | 19,223.00 | 12,452.00 | 24,760.00 | 12,452.00 | 56,242.00 | 18,637.00 | 25,477.00 | 30,181.00 | 250,000.00 |           |                |           |           |            |      |

AEI.06.04 - Gestión institucional efectiva del INGEEMMET

| ANEXO 1 - Gestión Institucional Efectiva del INGEEMET | CODIGO | ACTIVIDAD OPERATIVA                                                                                                                                                    | UBIGEO             | U.M.    | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |           |           |           | TOTAL<br>ANUAL |            |
|-------------------------------------------------------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------|-----------|-----------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|------------|
|                                                       |        |                                                                                                                                                                        |                    |         |           |                       | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        |                | 12         |
| AOI00018900484                                        |        | SUPERVISIÓN DE LA GESTIÓN ADMINISTRATIVA DEL INGEEMET: AVANCES EN LOS PLANES, PROGRAMAS, PROYECTOS Y MEDIDAS ADMINISTRATIVAS DISPUESTAS EN EL ÁMBITO DE SU COMPETENCIA | 150130 - SAN BORJA | INFORME | Media     | 2023                  | FISICO               | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00           | 2.00       |
|                                                       |        |                                                                                                                                                                        |                    |         |           |                       | COSTEO S/            | 13,111.00 | 14,782.00 | 18,237.00 | 17,058.00 | 16,929.00 | 20,777.00 | 27,717.00 | 20,176.00 | 35,585.00 | 17,958.00 | 20,699.00 | 26,971.00      | 250,000.00 |
|                                                       |        |                                                                                                                                                                        |                    |         |           | 2024                  | FISICO               | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00           | 2.00       |
|                                                       |        |                                                                                                                                                                        |                    |         |           |                       | COSTEO S/            | 13,111.00 | 14,782.00 | 18,237.00 | 17,058.00 | 16,929.00 | 20,777.00 | 27,717.00 | 20,176.00 | 35,585.00 | 17,958.00 | 20,699.00 | 26,971.00      | 250,000.00 |
|                                                       |        |                                                                                                                                                                        |                    |         |           | 2025                  | FISICO               | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 2.00           |            |
|                                                       |        |                                                                                                                                                                        |                    |         |           |                       | COSTEO S/            | 13,111.00 | 14,782.00 | 18,237.00 | 17,058.00 | 16,929.00 | 20,777.00 | 27,717.00 | 20,176.00 | 35,585.00 | 17,958.00 | 20,699.00 | 26,971.00      | 250,000.00 |



COSTEO TOTAL AÑO 2023 S/ 1,250,000.00  
COSTEO TOTAL AÑO 2024 S/ 1,250,000.00  
COSTEO TOTAL AÑO 2025 S/ 1,250,000.00

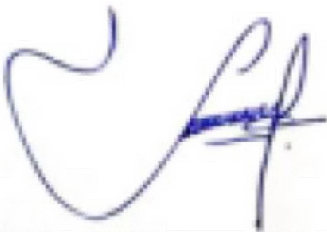
Anexo B-4  
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)  
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 16 - ENERGIA Y MINAS  
Pliego 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 03.07 - UNIDAD DE ADMINISTRACION DOCUMENTARIA Y ARCHIVO

| OEI.01 - Garantizar la seguridad jurídica en la administración de los derechos mineros en beneficio de los usuarios |                                                                                            |                    |                     |           |                                                         |                                                         |                                                                                     |                      |            |           |           |           |           |           |           |            |            |           |           |                |            |            |           |           |            |            |        |
|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|---------------------|-----------|---------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|-----------|-----------|----------------|------------|------------|-----------|-----------|------------|------------|--------|
| AEI.01.01 - Concesiones mineras otorgadas de conformidad a la normativa minera para el usuario minero               |                                                                                            |                    |                     |           |                                                         |                                                         |                                                                                     |                      |            |           |           |           |           |           |           |            |            |           |           |                |            |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            | CODIGO             | ACTIVIDAD OPERATIVA | UBIGEO    | U.M.                                                    | PRIORIDAD                                               | PERIODO<br>MULTIANUAL                                                               | PROGRAMACION MENSUAL |            |           |           |           |           |           |           |            |            |           |           | TOTAL<br>ANUAL |            |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         |                                                         |                                                                                     | META                 | 01         | 02        | 03        | 04        | 05        | 06        | 07        | 08         | 09         | 10        | 11        | 12             |            |            |           |           |            |            |        |
| AOI00018900487                                                                                                      | RECEPCIÓN DE PETITORIOS MINEROS Y DOCUMENTOS PRESENTADOS ANTE LA INSTITUCIÓN               | 150130 - SAN BORJA | PORCENTAJE          | Muy Alta  | 2023                                                    | FISICO                                                  |                                                                                     | 5.00                 | 5.00       | 5.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00       | 5.00       | 5.00      | 5.00      | 5.00           | 60.00      |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         | COSTEO S/                                               |                                                                                     | 41,843.00            | 24,727.00  | 24,727.00 | 24,727.00 | 38,983.00 | 24,727.00 | 49,590.00 | 24,727.00 | 123,249.00 | 24,727.00  | 48,379.00 | 49,594.00 | 500,000.00     |            |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         | 2024                                                    | FISICO                                                                              |                      | 5.00       | 5.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00       | 5.00       | 5.00      | 5.00      | 5.00           | 60.00      |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         |                                                         | COSTEO S/                                                                           |                      | 41,843.00  | 24,727.00 | 24,727.00 | 24,727.00 | 38,983.00 | 24,727.00 | 49,590.00 | 24,727.00  | 123,249.00 | 24,727.00 | 48,379.00 | 49,594.00      | 500,000.00 |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         | 2025                                                    | FISICO                                                                              |                      | 5.00       | 5.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00       | 5.00       | 5.00      | 5.00      | 5.00           | 60.00      |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         |                                                         | COSTEO S/                                                                           |                      | 41,843.00  | 24,727.00 | 24,727.00 | 24,727.00 | 38,983.00 | 24,727.00 | 49,590.00 | 24,727.00  | 123,249.00 | 24,727.00 | 48,379.00 | 49,594.00      | 500,000.00 |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         | AOI00018900488                                          | NOTIFICACIÓN DE LAS RESOLUCIONES EXPEDIDAS EN EL TRÁMITE DE SUS EXPEDIENTES MINEROS | 150130 - SAN BORJA   | PORCENTAJE | Alta      | 2023      | FISICO    |           | 8.33      | 8.33      | 8.33       | 8.33       | 8.33      | 8.33      | 8.33           | 8.33       | 8.33       | 8.33      | 8.33      | 8.33       | 8.37       | 100.00 |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         |                                                         |                                                                                     |                      |            |           |           | COSTEO S/ |           | 46,027.00 | 27,200.00 | 27,200.00  | 27,200.00  | 42,882.00 | 27,200.00 | 54,550.00      | 27,200.00  | 135,574.00 | 27,200.00 | 53,217.00 | 54,550.00  | 550,000.00 |        |
| 2024                                                                                                                | FISICO                                                                                     |                    | 8.33                | 8.33      | 8.33                                                    |                                                         |                                                                                     |                      |            |           | 8.33      | 8.33      | 8.33      | 8.33      | 8.33      | 8.33       | 8.33       | 8.33      | 8.33      | 8.33           | 8.37       | 100.00     |           |           |            |            |        |
|                                                                                                                     | COSTEO S/                                                                                  |                    | 46,027.00           | 27,200.00 | 27,200.00                                               |                                                         |                                                                                     |                      |            |           | 27,200.00 | 42,882.00 | 27,200.00 | 54,550.00 | 27,200.00 | 135,574.00 | 27,200.00  | 53,217.00 | 54,550.00 | 550,000.00     |            |            |           |           |            |            |        |
| 2025                                                                                                                | FISICO                                                                                     |                    | 8.33                | 8.33      | 8.33                                                    |                                                         |                                                                                     |                      |            |           | 8.33      | 8.33      | 8.33      | 8.33      | 8.33      | 8.33       | 8.33       | 8.33      | 8.33      | 8.37           | 100.00     |            |           |           |            |            |        |
|                                                                                                                     | COSTEO S/                                                                                  |                    | 46,027.00           | 27,200.00 | 27,200.00                                               |                                                         |                                                                                     |                      |            |           | 27,200.00 | 42,882.00 | 27,200.00 | 54,550.00 | 27,200.00 | 135,574.00 | 27,200.00  | 53,217.00 | 54,550.00 | 550,000.00     |            |            |           |           |            |            |        |
| AOI00018900489                                                                                                      | ELABORACIÓN DE LOS CONSENTIMIENTOS DE LOS TÍTULOS EMITIDOS                                 | 150130 - SAN BORJA | PORCENTAJE          | Muy Alta  | 2023                                                    |                                                         |                                                                                     |                      |            |           | FISICO    |           | 8.33      | 8.33      | 8.33      | 8.33       | 8.33       | 8.33      | 8.33      | 8.33           | 8.33       | 8.33       | 8.33      | 8.33      | 8.37       | 100.00     |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         |                                                         |                                                                                     |                      |            |           | COSTEO S/ |           | 16,737.00 | 9,891.00  | 9,891.00  | 9,891.00   | 15,594.00  | 9,891.00  | 19,836.00 | 9,891.00       | 49,300.00  | 9,891.00   | 19,351.00 | 19,836.00 | 200,000.00 |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           | 2024                                                    | FISICO                                                  |                                                                                     | 8.33                 | 8.33       | 8.33      | 8.33      | 8.33      | 8.33      | 8.33      | 8.33      | 8.33       | 8.33       | 8.33      | 8.33      | 8.33           | 8.37       | 100.00     |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         | COSTEO S/                                               |                                                                                     | 16,737.00            | 9,891.00   | 9,891.00  | 9,891.00  | 15,594.00 | 9,891.00  | 19,836.00 | 9,891.00  | 49,300.00  | 9,891.00   | 19,351.00 | 19,836.00 | 200,000.00     |            |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           | 2025                                                    | FISICO                                                  |                                                                                     | 8.33                 | 8.33       | 8.33      | 8.33      | 8.33      | 8.33      | 8.33      | 8.33      | 8.33       | 8.33       | 8.33      | 8.33      | 8.37           | 100.00     |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         | COSTEO S/                                               |                                                                                     | 16,737.00            | 9,891.00   | 9,891.00  | 9,891.00  | 15,594.00 | 9,891.00  | 19,836.00 | 9,891.00  | 49,300.00  | 9,891.00   | 19,351.00 | 19,836.00 | 200,000.00     |            |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           | OEI.06 - Fortalecer la Gestión Institucional            |                                                         |                                                                                     |                      |            |           |           |           |           |           |           |            |            |           |           |                |            |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           | AEI.06.04 - Gestión institucional efectiva del INGEMMET |                                                         |                                                                                     |                      |            |           |           |           |           |           |           |            |            |           |           |                |            |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            | CODIGO             | ACTIVIDAD OPERATIVA | UBIGEO    | U.M.                                                    | PRIORIDAD                                               | PERIODO<br>MULTIANUAL                                                               | PROGRAMACION MENSUAL |            |           |           |           |           |           |           |            |            |           |           | TOTAL<br>ANUAL |            |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         |                                                         |                                                                                     | META                 | 01         | 02        | 03        | 04        | 05        | 06        | 07        | 08         | 09         | 10        | 11        | 12             |            |            |           |           |            |            |        |
| AOI00018900015                                                                                                      | CONSERVACIÓN Y CUSTODIA DEL ACERVO DOCUMENTARIO DEL ARCHIVO INSTITUCIONAL EN FORMA ÓPTIMA. | 150130 - SAN BORJA | METRO LINEAL        | Muy Alta  | 2023                                                    | FISICO                                                  |                                                                                     | 12.50                | 12.50      | 12.50     | 12.50     | 12.50     | 12.50     | 12.50     | 12.50     | 12.50      | 12.50      | 12.50     | 12.50     | 12.50          | 150.00     |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         | COSTEO S/                                               |                                                                                     | 29,824.00            | 64,075.00  | 76,954.00 | 77,950.00 | 61,767.00 | 53,587.00 | 69,887.00 | 70,149.00 | 74,019.00  | 57,558.00  | 66,726.00 | 97,504.00 | 800,000.00     |            |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           | 2024                                                    | FISICO                                                  |                                                                                     | 12.50                | 12.50      | 12.50     | 12.50     | 12.50     | 12.50     | 12.50     | 12.50     | 12.50      | 12.50      | 12.50     | 12.50     | 12.50          | 150.00     |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         | COSTEO S/                                               |                                                                                     | 29,824.00            | 64,075.00  | 76,954.00 | 77,950.00 | 61,767.00 | 53,587.00 | 69,887.00 | 70,149.00 | 74,019.00  | 57,558.00  | 66,726.00 | 97,504.00 | 800,000.00     |            |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           | 2025                                                    | FISICO                                                  |                                                                                     | 12.50                | 12.50      | 12.50     | 12.50     | 12.50     | 12.50     | 12.50     | 12.50     | 12.50      | 12.50      | 12.50     | 12.50     | 12.50          | 150.00     |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         | COSTEO S/                                               |                                                                                     | 29,824.00            | 64,075.00  | 76,954.00 | 77,950.00 | 61,767.00 | 53,587.00 | 69,887.00 | 70,149.00 | 74,019.00  | 57,558.00  | 66,726.00 | 97,504.00 | 800,000.00     |            |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           | AOI00018900016                                          | DIGITALIZACIÓN DE LOS FONDOS DOCUMENTALES DE LA ENTIDAD | 150130 - SAN BORJA                                                                  | PORCENTAJE           | Muy Alta   | 2023      | FISICO    |           | 8.33      | 8.33      | 8.33      | 8.33       | 8.33       | 8.33      | 8.33      | 8.33           | 8.33       | 8.33       | 8.33      | 8.33      | 8.37       | 100.00     |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         |                                                         |                                                                                     |                      |            |           | COSTEO S/ |           | 37,659.00 | 22,255.00 | 22,255.00 | 22,255.00  | 35,086.00  | 22,255.00 | 44,632.00 | 22,255.00      | 110,926.00 | 22,252.00  | 43,540.00 | 44,630.00 | 450,000.00 |            |        |
| 2024                                                                                                                | FISICO                                                                                     |                    | 8.33                | 8.33      |                                                         |                                                         |                                                                                     |                      |            | 8.33      | 8.33      | 8.33      | 8.33      | 8.33      | 8.33      | 8.33       | 8.33       | 8.33      | 8.33      | 8.37           | 100.00     |            |           |           |            |            |        |
|                                                                                                                     | COSTEO S/                                                                                  |                    | 37,659.00           | 22,255.00 |                                                         |                                                         |                                                                                     |                      |            | 22,255.00 | 22,255.00 | 35,086.00 | 22,255.00 | 44,632.00 | 22,255.00 | 110,926.00 | 22,252.00  | 43,540.00 | 44,630.00 | 450,000.00     |            |            |           |           |            |            |        |
| 2025                                                                                                                | FISICO                                                                                     |                    | 8.33                | 8.33      |                                                         |                                                         |                                                                                     |                      |            | 8.33      | 8.33      | 8.33      | 8.33      | 8.33      | 8.33      | 8.33       | 8.33       | 8.33      | 8.37      | 100.00         |            |            |           |           |            |            |        |
|                                                                                                                     | COSTEO S/                                                                                  |                    | 37,659.00           | 22,255.00 |                                                         |                                                         |                                                                                     |                      |            | 22,255.00 | 22,255.00 | 35,086.00 | 22,255.00 | 44,632.00 | 22,255.00 | 110,926.00 | 22,252.00  | 43,540.00 | 44,630.00 | 450,000.00     |            |            |           |           |            |            |        |
| AOI00018900017                                                                                                      | ATENCIÓN DE LOS SERVICIOS ARCHIVÍSTICOS.                                                   | 150130 - SAN BORJA | PORCENTAJE          | Alta      |                                                         |                                                         |                                                                                     |                      |            | 2023      | FISICO    |           | 8.33      | 8.33      | 8.33      | 8.33       | 8.33       | 8.33      | 8.33      | 8.33           | 8.33       | 8.33       | 8.33      | 8.33      | 8.37       | 100.00     |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         |                                                         |                                                                                     |                      |            |           | COSTEO S/ |           | 8,368.00  | 4,945.00  | 4,945.00  | 4,945.00   | 7,796.00   | 4,945.00  | 9,919.00  | 4,945.00       | 24,650.00  | 4,948.00   | 9,677.00  | 9,917.00  | 100,000.00 |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           | 2024                                                    | FISICO                                                  |                                                                                     | 8.33                 | 8.33       | 8.33      | 8.33      | 8.33      | 8.33      | 8.33      | 8.33      | 8.33       | 8.33       | 8.33      | 8.33      | 8.37           | 100.00     |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         | COSTEO S/                                               |                                                                                     | 8,368.00             | 4,945.00   | 4,945.00  | 4,945.00  | 7,796.00  | 4,945.00  | 9,919.00  | 4,945.00  | 24,650.00  | 4,948.00   | 9,677.00  | 9,917.00  | 100,000.00     |            |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           | 2025                                                    | FISICO                                                  |                                                                                     | 8.33                 | 8.33       | 8.33      | 8.33      | 8.33      | 8.33      | 8.33      | 8.33      | 8.33       | 8.33       | 8.33      | 8.37      | 100.00         |            |            |           |           |            |            |        |
|                                                                                                                     |                                                                                            |                    |                     |           |                                                         | COSTEO S/                                               |                                                                                     | 8,368.00             | 4,945.00   | 4,945.00  | 4,945.00  | 7,796.00  | 4,945.00  | 9,919.00  | 4,945.00  | 24,650.00  | 4,948.00   | 9,677.00  | 9,917.00  | 100,000.00     |            |            |           |           |            |            |        |

|                         |                                              |                    |            |      |      |           |           |          |          |          |           |          |                          |          |              |          |           |           |            |
|-------------------------|----------------------------------------------|--------------------|------------|------|------|-----------|-----------|----------|----------|----------|-----------|----------|--------------------------|----------|--------------|----------|-----------|-----------|------------|
| AOI00018900220          | DESARROLLO DEL MODELO DE GESTIÓN DOCUMENTAL. | 150130 - SAN BORJA | PORCENTAJE | Alta | 2023 | FISICO    | 8.33      | 8.33     | 8.33     | 8.33     | 8.33      | 8.33     | 8.33                     | 8.33     | 8.33         | 8.37     | 100.00    |           |            |
|                         |                                              |                    |            |      |      | COSTEO S/ | 16,736.00 | 9,891.00 | 9,891.00 | 9,891.00 | 15,594.00 | 9,891.00 | 19,835.00                | 9,891.00 | 49,299.00    | 9,891.00 | 19,350.00 | 19,840.00 | 200,000.00 |
|                         |                                              |                    |            |      | 2024 | FISICO    | 8.33      | 8.33     | 8.33     | 8.33     | 8.33      | 8.33     | 8.33                     | 8.33     | 8.33         | 8.33     | 8.37      | 100.00    |            |
|                         |                                              |                    |            |      |      | COSTEO S/ | 16,736.00 | 9,891.00 | 9,891.00 | 9,891.00 | 15,594.00 | 9,891.00 | 19,835.00                | 9,891.00 | 49,299.00    | 9,891.00 | 19,350.00 | 19,840.00 | 200,000.00 |
|                         |                                              |                    |            |      | 2025 | FISICO    | 8.33      | 8.33     | 8.33     | 8.33     | 8.33      | 8.33     | 8.33                     | 8.33     | 8.33         | 8.33     | 8.37      | 100.00    |            |
|                         |                                              |                    |            |      |      | COSTEO S/ | 16,736.00 | 9,891.00 | 9,891.00 | 9,891.00 | 15,594.00 | 9,891.00 | 19,835.00                | 9,891.00 | 49,299.00    | 9,891.00 | 19,350.00 | 19,840.00 | 200,000.00 |
|                         |                                              |                    |            |      |      |           |           |          |          |          |           |          | COSTEO TOTAL AÑO 2023 S/ |          | 2,800,000.00 |          |           |           |            |
|                         |                                              |                    |            |      |      |           |           |          |          |          |           |          | COSTEO TOTAL AÑO 2024 S/ |          | 2,800,000.00 |          |           |           |            |
|                         |                                              |                    |            |      |      |           |           |          |          |          |           |          | COSTEO TOTAL AÑO 2025 S/ |          | 2,800,000.00 |          |           |           |            |
| U.M. = Unidad de Medida |                                              |                    |            |      |      |           |           |          |          |          |           |          |                          |          |              |          |           |           |            |
|                         |                                              |                    |            |      |      |           |           |          |          |          |           |          |                          |          |              |          | FIRMA     |           |            |

  
JHONATHAN LUIS CARDENAS CARHUARICRA  
Jefe(a) de la Unidad de Administración  
Documentaria y Archivo  
Gerencia General  
INGEMMET

Anexo B-4  
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)  
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 16 - ENERGIA Y MINAS  
Pliego 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 03.06 - UNIDAD DE RELACIONES INSTITUCIONALES

| OEI.06 - Fortalecer la Gestión Institucional            |                                                                                                                                                       |                    |                     |          |      |           |                       |                      |           |           |           |           |           |            |           |            |           |           |           |              |             |
|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|----------|------|-----------|-----------------------|----------------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|-----------|-----------|-----------|--------------|-------------|
| AEI.06.04 - Gestión institucional efectiva del INGEMMET |                                                                                                                                                       |                    |                     |          |      |           |                       |                      |           |           |           |           |           |            |           |            |           |           |           |              |             |
|                                                         |                                                                                                                                                       | CODIGO             | ACTIVIDAD OPERATIVA | UBIGEO   | U.M. | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |            |           |            |           |           |           |              | TOTAL ANUAL |
|                                                         |                                                                                                                                                       |                    |                     |          |      |           |                       | META                 | 01        | 02        | 03        | 04        | 05        | 06         | 07        | 08         | 09        | 10        | 11        | 12           |             |
| AOI00018900006                                          | EDICIÓN Y PUBLICACIÓN DE ESTUDIOS TÉCNICOS Y CIENTÍFICOS DE LA INSTITUCIÓN.                                                                           | 150130 - SAN BORJA | ESTUDIO             | Muy Alta | 2023 | FISICO    |                       | 0.00                 | 0.00      | 5.00      | 0.00      | 0.00      | 0.00      | 5.00       | 0.00      | 0.00       | 5.00      | 0.00      | 0.00      | 5.00         | 20.00       |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 27,104.00            | 12,675.00 | 16,594.00 | 10,648.00 | 16,299.00 | 11,869.00 | 12,905.00  | 14,831.00 | 13,770.00  | 17,531.00 | 18,930.00 | 42,021.00 | 215,177.00   |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | FISICO    |                       | 0.00                 | 0.00      | 5.00      | 0.00      | 0.00      | 5.00      | 0.00       | 0.00      | 5.00       | 0.00      | 0.00      | 5.00      | 20.00        |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 27,104.00            | 12,675.00 | 16,594.00 | 10,648.00 | 16,299.00 | 11,869.00 | 12,905.00  | 14,831.00 | 13,770.00  | 17,531.00 | 18,930.00 | 42,021.00 | 215,177.00   |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | FISICO    |                       | 0.00                 | 0.00      | 5.00      | 0.00      | 0.00      | 5.00      | 0.00       | 0.00      | 5.00       | 0.00      | 0.00      | 5.00      | 20.00        |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 27,104.00            | 12,675.00 | 16,594.00 | 10,648.00 | 16,299.00 | 11,869.00 | 12,905.00  | 14,831.00 | 13,770.00  | 17,531.00 | 18,930.00 | 42,021.00 | 215,177.00   |             |
| AOI00018900008                                          | PRODUCCIÓN DE PIEZAS GRÁFICAS Y MATERIALES DE DIFUSIÓN, DIGITALES Y/O IMPRESOS.                                                                       | 150130 - SAN BORJA | UNIDAD              | Muy Alta | 2023 | FISICO    |                       | 40.00                | 50.00     | 50.00     | 40.00     | 40.00     | 40.00     | 40.00      | 40.00     | 40.00      | 40.00     | 40.00     | 40.00     | 40.00        | 500.00      |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 2,960.00             | 2,734.00  | 2,742.00  | 2,734.00  | 4,201.00  | 2,734.00  | 8,117.00   | 2,742.00  | 38,500.00  | 2,739.00  | 4,307.00  | 5,490.00  | 80,000.00    |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | FISICO    |                       | 40.00                | 50.00     | 50.00     | 40.00     | 40.00     | 40.00     | 40.00      | 40.00     | 40.00      | 40.00     | 40.00     | 40.00     | 500.00       |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 2,960.00             | 2,734.00  | 2,742.00  | 2,734.00  | 4,201.00  | 2,734.00  | 8,117.00   | 2,742.00  | 38,500.00  | 2,739.00  | 4,307.00  | 5,490.00  | 80,000.00    |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | FISICO    |                       | 40.00                | 50.00     | 50.00     | 40.00     | 40.00     | 40.00     | 40.00      | 40.00     | 40.00      | 40.00     | 40.00     | 500.00    |              |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 2,960.00             | 2,734.00  | 2,742.00  | 2,734.00  | 4,201.00  | 2,734.00  | 8,117.00   | 2,742.00  | 38,500.00  | 2,739.00  | 4,307.00  | 5,490.00  | 80,000.00    |             |
| AOI00018900009                                          | ORGANIZACIÓN Y/O PARTICIPACIÓN DE EVENTOS QUE CONTRIBUYAN AL POSICIONAMIENTO INSTITUCIONAL.                                                           | 150130 - SAN BORJA | EVENTOS             | Muy Alta | 2023 | FISICO    |                       | 5.00                 | 7.00      | 7.00      | 7.00      | 7.00      | 7.00      | 7.00       | 7.00      | 7.00       | 7.00      | 7.00      | 5.00      | 80.00        |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 47,003.00            | 43,407.00 | 43,526.00 | 43,407.00 | 66,716.00 | 43,407.00 | 128,856.00 | 43,526.00 | 611,192.00 | 43,526.00 | 68,335.00 | 87,099.00 | 1,270,000.00 |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | FISICO    |                       | 5.00                 | 7.00      | 7.00      | 7.00      | 7.00      | 7.00      | 7.00       | 7.00      | 7.00       | 7.00      | 7.00      | 5.00      | 80.00        |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 47,003.00            | 43,407.00 | 43,526.00 | 43,407.00 | 66,716.00 | 43,407.00 | 128,856.00 | 43,526.00 | 611,192.00 | 43,526.00 | 68,335.00 | 87,099.00 | 1,270,000.00 |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | FISICO    |                       | 5.00                 | 7.00      | 7.00      | 7.00      | 7.00      | 7.00      | 7.00       | 7.00      | 7.00       | 7.00      | 7.00      | 5.00      | 80.00        |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 47,003.00            | 43,407.00 | 43,526.00 | 43,407.00 | 66,716.00 | 43,407.00 | 128,856.00 | 43,526.00 | 611,192.00 | 43,526.00 | 68,335.00 | 87,099.00 | 1,270,000.00 |             |
| AOI00018900010                                          | GESTIÓN DE LA COMUNICACIÓN EN MEDIOS MASIVOS Y ESPECIALIZADOS A NIVEL NACIONAL A FIN DE DIFUNDIR LOS PRODUCTOS Y SERVICIOS QUE OFRECE LA INSTITUCIÓN. | 150130 - SAN BORJA | ACCION              | Muy Alta | 2023 | FISICO    |                       | 40.00                | 50.00     | 50.00     | 40.00     | 40.00     | 40.00     | 40.00      | 40.00     | 40.00      | 40.00     | 40.00     | 40.00     | 500.00       |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 7,057.00             | 6,518.00  | 6,535.00  | 6,518.00  | 10,016.00 | 6,518.00  | 19,348.00  | 6,535.00  | 91,769.00  | 6,535.00  | 10,259.00 | 13,079.00 | 190,687.00   |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | FISICO    |                       | 40.00                | 50.00     | 50.00     | 40.00     | 40.00     | 40.00     | 40.00      | 40.00     | 40.00      | 40.00     | 40.00     | 40.00     | 500.00       |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 7,057.00             | 6,518.00  | 6,535.00  | 6,518.00  | 10,016.00 | 6,518.00  | 19,348.00  | 6,535.00  | 91,769.00  | 6,535.00  | 10,259.00 | 13,079.00 | 190,687.00   |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | FISICO    |                       | 40.00                | 50.00     | 50.00     | 40.00     | 40.00     | 40.00     | 40.00      | 40.00     | 40.00      | 40.00     | 40.00     | 500.00    |              |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 7,057.00             | 6,518.00  | 6,535.00  | 6,518.00  | 10,016.00 | 6,518.00  | 19,348.00  | 6,535.00  | 91,769.00  | 6,535.00  | 10,259.00 | 13,079.00 | 190,687.00   |             |
| AOI00018900011                                          | GESTIÓN DE LA SATISFACCIÓN DEL USUARIO.                                                                                                               | 150130 - SAN BORJA | INFORME             | Alta     | 2023 | FISICO    |                       | 0.00                 | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 1.00      | 2.00         |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 1,769.00             | 1,634.00  | 1,637.00  | 1,634.00  | 2,511.00  | 1,634.00  | 4,849.00   | 1,637.00  | 22,999.00  | 1,637.00  | 2,571.00  | 3,277.00  | 47,789.00    |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | FISICO    |                       | 0.00                 | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 1.00      | 2.00         |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 1,769.00             | 1,634.00  | 1,637.00  | 1,634.00  | 2,511.00  | 1,634.00  | 4,849.00   | 1,637.00  | 22,999.00  | 1,637.00  | 2,571.00  | 3,277.00  | 47,789.00    |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | FISICO    |                       | 0.00                 | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 1.00      | 2.00         |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 1,769.00             | 1,634.00  | 1,637.00  | 1,634.00  | 2,511.00  | 1,634.00  | 4,849.00   | 1,637.00  | 22,999.00  | 1,637.00  | 2,571.00  | 3,277.00  | 47,789.00    |             |
| AOI00018900012                                          | CONSULTA DE INFORMACIÓN DE FORMA PRESENCIAL Y/O VIRTUAL EN LA BIBLIOTECA INSTITUCIONAL.                                                               | 150130 - SAN BORJA | CONSULTA            | Alta     | 2023 | FISICO    |                       | 3,750.00             | 4,250.00  | 4,250.00  | 4,250.00  | 4,250.00  | 4,250.00  | 4,250.00   | 4,250.00  | 4,250.00   | 4,250.00  | 4,250.00  | 3,750.00  | 50,000.00    |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 5,108.00             | 4,716.00  | 4,729.00  | 4,716.00  | 7,249.00  | 4,716.00  | 14,001.00  | 4,729.00  | 66,408.00  | 4,728.00  | 7,425.00  | 9,465.00  | 137,990.00   |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | FISICO    |                       | 3,750.00             | 4,250.00  | 4,250.00  | 4,250.00  | 4,250.00  | 4,250.00  | 4,250.00   | 4,250.00  | 4,250.00   | 4,250.00  | 4,250.00  | 4,250.00  | 3,750.00     | 50,000.00   |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 5,108.00             | 4,716.00  | 4,729.00  | 4,716.00  | 7,249.00  | 4,716.00  | 14,001.00  | 4,729.00  | 66,408.00  | 4,728.00  | 7,425.00  | 9,465.00  | 137,990.00   |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | FISICO    |                       | 3,750.00             | 4,250.00  | 4,250.00  | 4,250.00  | 4,250.00  | 4,250.00  | 4,250.00   | 4,250.00  | 4,250.00   | 4,250.00  | 4,250.00  | 4,250.00  | 3,750.00     | 50,000.00   |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 5,108.00             | 4,716.00  | 4,729.00  | 4,716.00  | 7,249.00  | 4,716.00  | 14,001.00  | 4,729.00  | 66,408.00  | 4,728.00  | 7,425.00  | 9,465.00  | 137,990.00   |             |
| AOI00018900013                                          | PRODUCCIÓN DE VIDEOS INFORMATIVOS Y DE DIFUSIÓN.                                                                                                      | 150130 - SAN BORJA | UNIDAD              | Alta     | 2023 | FISICO    |                       | 5.00                 | 7.00      | 7.00      | 7.00      | 7.00      | 7.00      | 7.00       | 7.00      | 7.00       | 7.00      | 7.00      | 5.00      | 80.00        |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | COSTEO S/ |                       | 4,620.00             | 4,265.00  | 4,276.00  | 4,265.00  | 6,556.00  | 4,265.00  | 12,660.00  | 4,276.00  | 60,055.00  | 4,276.00  | 6,716.00  | 8,559.00  | 124,789.00   |             |
|                                                         |                                                                                                                                                       |                    |                     |          |      | FISICO    |                       | 5.00                 | 7.00      | 7.00      | 7.00      | 7.00      | 7.00      | 7.00       | 7.00      | 7.00       | 7.00      | 7.00      | 5.00      | 80.00        |             |

  
YORRI CARRASCO PINARES  
Jefe  
Unidad de Relaciones Institucionales  
INGEMMET

Anexo B-4  
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)  
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 16 - ENERGIA Y MINAS  
Pliego 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 02.01 - ORGANO DE CONTROL INSTITUCIONAL

| OEI.06 - Fortalecer la Gestión Institucional            |                                                                                                        |                    |                     |          |      |           |                    |                      |           |           |           |           |           |           |           |           |            |           |           |             |            |
|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------|---------------------|----------|------|-----------|--------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-------------|------------|
| AEI.06.04 - Gestión institucional efectiva del INGEMMET |                                                                                                        |                    |                     |          |      |           |                    |                      |           |           |           |           |           |           |           |           |            |           |           |             |            |
|                                                         |                                                                                                        | CODIGO             | ACTIVIDAD OPERATIVA | UBIGEO   | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |            |           |           | TOTAL ANUAL |            |
|                                                         |                                                                                                        |                    |                     |          |      |           |                    | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09         | 10        | 11        | 12          |            |
| AOI00018900052                                          | EJECUTAR LOS SERVICIOS DE CONTROL POSTERIOR EN FUNCIÓN A LAS ÁREAS CRÍTICAS Y RIESGOS DE LOS PROCESOS. | 150130 - SAN BORJA | PORCENTAJE          | Muy Alta |      |           | 2023               | FISICO               | 0.00      | 0.00      | 0.00      | 10.00     | 10.00     | 10.00     | 10.00     | 15.00     | 20.00      | 15.00     | 10.00     | 0.00        | 100.00     |
|                                                         |                                                                                                        |                    |                     |          |      |           |                    | COSTEO S/            | 35,200.00 | 33,065.00 | 33,065.00 | 33,065.00 | 63,054.00 | 33,065.00 | 84,957.00 | 44,504.00 | 112,740.00 | 33,065.00 | 52,421.00 | 66,799.00   | 625,000.00 |
|                                                         |                                                                                                        |                    |                     |          |      |           | 2024               | FISICO               | 0.00      | 0.00      | 0.00      | 10.00     | 10.00     | 10.00     | 10.00     | 15.00     | 20.00      | 15.00     | 10.00     | 0.00        | 100.00     |
|                                                         |                                                                                                        |                    |                     |          |      |           |                    | COSTEO S/            | 35,200.00 | 33,065.00 | 33,065.00 | 33,065.00 | 63,054.00 | 33,065.00 | 84,957.00 | 44,504.00 | 112,740.00 | 33,065.00 | 52,421.00 | 66,799.00   | 625,000.00 |
|                                                         |                                                                                                        |                    |                     |          |      |           | 2025               | FISICO               | 0.00      | 0.00      | 0.00      | 10.00     | 10.00     | 10.00     | 10.00     | 15.00     | 20.00      | 15.00     | 10.00     | 0.00        | 100.00     |
|                                                         |                                                                                                        |                    |                     |          |      |           |                    | COSTEO S/            | 35,200.00 | 33,065.00 | 33,065.00 | 33,065.00 | 63,054.00 | 33,065.00 | 84,957.00 | 44,504.00 | 112,740.00 | 33,065.00 | 52,421.00 | 66,799.00   | 625,000.00 |
| AOI00018900053                                          | EJECUTAR LOS SERVICIOS RELACIONADOS Y SERVICIOS DE CONTROL SIMUTÁNEOS SEGÚN EL PLAN DE AUDITORÍA.      | 150130 - SAN BORJA | PORCENTAJE          | Muy Alta |      |           | 2023               | FISICO               | 10.00     | 10.00     | 15.00     | 10.00     | 5.00      | 5.00      | 5.00      | 5.00      | 5.00       | 10.00     | 10.00     | 10.00       | 100.00     |
|                                                         |                                                                                                        |                    |                     |          |      |           |                    | COSTEO S/            | 35,200.00 | 33,065.00 | 33,065.00 | 33,065.00 | 63,054.00 | 33,065.00 | 84,957.00 | 44,504.00 | 112,740.00 | 33,065.00 | 52,421.00 | 66,799.00   | 625,000.00 |
|                                                         |                                                                                                        |                    |                     |          |      |           | 2024               | FISICO               | 10.00     | 10.00     | 15.00     | 10.00     | 5.00      | 5.00      | 5.00      | 5.00      | 5.00       | 10.00     | 10.00     | 10.00       | 100.00     |
|                                                         |                                                                                                        |                    |                     |          |      |           |                    | COSTEO S/            | 35,200.00 | 33,065.00 | 33,065.00 | 33,065.00 | 63,054.00 | 33,065.00 | 84,957.00 | 44,504.00 | 112,740.00 | 33,065.00 | 52,421.00 | 66,799.00   | 625,000.00 |
|                                                         |                                                                                                        |                    |                     |          |      |           | 2025               | FISICO               | 10.00     | 10.00     | 15.00     | 10.00     | 5.00      | 5.00      | 5.00      | 5.00      | 5.00       | 10.00     | 10.00     | 10.00       | 100.00     |
|                                                         |                                                                                                        |                    |                     |          |      |           |                    | COSTEO S/            | 35,200.00 | 33,065.00 | 33,065.00 | 33,065.00 | 63,054.00 | 33,065.00 | 84,957.00 | 44,504.00 | 112,740.00 | 33,065.00 | 52,421.00 | 66,799.00   | 625,000.00 |

COSTEO TOTAL AÑO 2023 S/ 1,250,000.00  
COSTEO TOTAL AÑO 2024 S/ 1,250,000.00  
COSTEO TOTAL AÑO 2025 S/ 1,250,000.00

U.M. = Unidad de Medida

FIRMA



Anexo B-4  
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)  
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 16 - ENERGIA Y MINAS  
Pliego 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 03.03 - OFICINA DE PLANEAMIENTO Y PRESUPUESTO

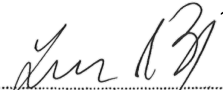
| OEI.06 - Fortalecer la Gestión Institucional                |                                                                                                                                                           |                    |                     |           |                                                         |                                                                                                                                                       |                    |                      |           |           |           |           |           |           |           |           |           |           |            |             |      |      |      |       |  |
|-------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|-----------|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-------------|------|------|------|-------|--|
| AEI.06.02 - Gestión por procesos implementado en la entidad |                                                                                                                                                           |                    |                     |           |                                                         |                                                                                                                                                       |                    |                      |           |           |           |           |           |           |           |           |           |           |            |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           | CODIGO             | ACTIVIDAD OPERATIVA | UBIGEO    | U.M.                                                    | PRIORIDAD                                                                                                                                             | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |           |           |            | TOTAL ANUAL |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         |                                                                                                                                                       |                    | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11         |             | 12   |      |      |       |  |
| AOI00018900482                                              | EJECUCIÓN DE LAS ACTIVIDADES RELACIONADAS A LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA, RACIONALIZACIÓN Y SIMPLIFICACIÓN ADMINISTRATIVA                       | 150130 - SAN BORJA | INFORME             | Alta      | 2023                                                    | FISICO                                                                                                                                                | 0.00               | 0.00                 | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 2.00       |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         | COSTEO S/                                                                                                                                             | 5,396.00           | 4,933.00             | 4,933.00  | 4,933.00  | 7,585.00  | 9,892.00  | 9,892.00  | 4,933.00  | 24,818.00 | 4,933.00  | 7,772.00  | 9,980.00  | 100,000.00 |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           | 2024                                                    | FISICO                                                                                                                                                | 0.00               | 0.00                 | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 2.00       |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         | COSTEO S/                                                                                                                                             | 5,396.00           | 4,933.00             | 4,933.00  | 4,933.00  | 7,585.00  | 9,892.00  | 9,892.00  | 4,933.00  | 24,818.00 | 4,933.00  | 7,772.00  | 9,980.00  | 100,000.00 |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           | 2025                                                    | FISICO                                                                                                                                                | 0.00               | 0.00                 | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 2.00       |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         | COSTEO S/                                                                                                                                             | 5,396.00           | 4,933.00             | 4,933.00  | 4,933.00  | 7,585.00  | 9,892.00  | 9,892.00  | 4,933.00  | 24,818.00 | 4,933.00  | 7,772.00  | 9,980.00  | 100,000.00 |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         |                                                                                                                                                       |                    |                      |           |           |           |           |           |           |           |           |           |           |            |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           | AEI.06.04 - Gestión institucional efectiva del INGEMMET |                                                                                                                                                       |                    |                      |           |           |           |           |           |           |           |           |           |           |            |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           | CODIGO             | ACTIVIDAD OPERATIVA | UBIGEO    | U.M.                                                    | PRIORIDAD                                                                                                                                             | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |           |           |            | TOTAL ANUAL |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         |                                                                                                                                                       |                    | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11         |             | 12   |      |      |       |  |
| AOI00018900024                                              | ELABORACIÓN, ACTUALIZACIÓN Y EVALUACIÓN DE LOS PLANES INSTITUCIONALES                                                                                     | 150130 - SAN BORJA | INFORME             | Alta      | 2023                                                    | FISICO                                                                                                                                                | 0.00               | 2.00                 | 0.00      | 2.00      | 0.00      | 1.00      | 2.00      | 0.00      | 0.00      | 2.00      | 0.00      | 1.00      | 10.00      |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         | COSTEO S/                                                                                                                                             | 31,069.00          | 36,302.00            | 32,028.00 | 33,369.00 | 32,550.00 | 35,078.00 | 38,390.00 | 42,687.00 | 49,318.00 | 38,414.00 | 42,900.00 | 47,895.00 | 460,000.00 |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           | 2024                                                    | FISICO                                                                                                                                                | 0.00               | 2.00                 | 0.00      | 2.00      | 0.00      | 1.00      | 2.00      | 0.00      | 0.00      | 2.00      | 0.00      | 1.00      | 10.00      |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         | COSTEO S/                                                                                                                                             | 31,069.00          | 36,302.00            | 32,028.00 | 33,369.00 | 32,550.00 | 35,078.00 | 38,390.00 | 42,687.00 | 49,318.00 | 38,414.00 | 42,900.00 | 47,895.00 | 460,000.00 |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           | 2025                                                    | FISICO                                                                                                                                                | 0.00               | 2.00                 | 0.00      | 2.00      | 0.00      | 1.00      | 2.00      | 0.00      | 0.00      | 2.00      | 0.00      | 1.00      | 10.00      |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         | COSTEO S/                                                                                                                                             | 31,069.00          | 36,302.00            | 32,028.00 | 33,369.00 | 32,550.00 | 35,078.00 | 38,390.00 | 42,687.00 | 49,318.00 | 38,414.00 | 42,900.00 | 47,895.00 | 460,000.00 |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         |                                                                                                                                                       |                    |                      |           |           |           |           |           |           |           |           |           |           |            |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           | AOI00018900025                                          | ATENCIÓN DE LOS REQUERIMIENTOS DE INFORMACIÓN DE ENTIDADES DEL GOBIERNO NACIONAL (CGR, MINEN, PCM, ETC.)                                              | 150130 - SAN BORJA | DOCUMENTO            | Alta      | 2023      | FISICO    | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00       | 1.00        | 1.00 | 1.00 | 1.00 | 12.00 |  |
| COSTEO S/                                                   | 18,883.00                                                                                                                                                 | 17,264.00          | 17,264.00           | 17,264.00 |                                                         |                                                                                                                                                       |                    |                      |           |           | 26,549.00 | 34,618.00 | 34,618.00 | 17,264.00 | 86,864.00 | 17,264.00 | 27,215.00 | 34,933.00 | 350,000.00 |             |      |      |      |       |  |
| 2024                                                        | FISICO                                                                                                                                                    | 1.00               | 1.00                | 1.00      |                                                         |                                                                                                                                                       |                    |                      |           | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 12.00      |             |      |      |      |       |  |
|                                                             | COSTEO S/                                                                                                                                                 | 18,883.00          | 17,264.00           | 17,264.00 |                                                         |                                                                                                                                                       |                    |                      |           | 17,264.00 | 26,549.00 | 34,618.00 | 34,618.00 | 17,264.00 | 86,864.00 | 17,264.00 | 27,215.00 | 34,933.00 | 350,000.00 |             |      |      |      |       |  |
| 2025                                                        | FISICO                                                                                                                                                    | 1.00               | 1.00                | 1.00      |                                                         |                                                                                                                                                       |                    |                      |           | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 12.00      |             |      |      |      |       |  |
|                                                             | COSTEO S/                                                                                                                                                 | 18,883.00          | 17,264.00           | 17,264.00 |                                                         |                                                                                                                                                       |                    |                      |           | 17,264.00 | 26,549.00 | 34,618.00 | 34,618.00 | 17,264.00 | 86,864.00 | 17,264.00 | 27,215.00 | 34,933.00 | 350,000.00 |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         |                                                                                                                                                       |                    |                      |           |           |           |           |           |           |           |           |           |           |            |             |      |      |      |       |  |
| AOI00018900026                                              | ELABORACIÓN, MONITOREO Y EVALUACIÓN DE LA EJECUCIÓN PRESUPUESTAL DE LA ENTIDAD, PARA VERIFICAR EL CUMPLIMIENTO DE LAS METAS DE LOS PLANES INSTITUCIONALES | 150130 - SAN BORJA | INFORME             | Muy Alta  |                                                         |                                                                                                                                                       |                    |                      |           | 2023      | FISICO    | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00       | 1.00        | 0.00 | 0.00 | 1.00 | 4.00  |  |
|                                                             |                                                                                                                                                           |                    |                     |           | COSTEO S/                                               | 18,345.00                                                                                                                                             | 16,773.00          | 16,773.00            | 16,773.00 |           | 25,790.00 | 33,630.00 | 33,630.00 | 16,773.00 | 84,383.00 | 16,770.00 | 26,437.00 | 33,923.00 | 340,000.00 |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           | 2024                                                    | FISICO                                                                                                                                                | 0.00               | 1.00                 | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 4.00       |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         | COSTEO S/                                                                                                                                             | 18,345.00          | 16,773.00            | 16,773.00 | 16,773.00 | 25,790.00 | 33,630.00 | 33,630.00 | 16,773.00 | 84,383.00 | 16,770.00 | 26,437.00 | 33,923.00 | 340,000.00 |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           | 2025                                                    | FISICO                                                                                                                                                | 0.00               | 1.00                 | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 4.00       |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         | COSTEO S/                                                                                                                                             | 18,345.00          | 16,773.00            | 16,773.00 | 16,773.00 | 25,790.00 | 33,630.00 | 33,630.00 | 16,773.00 | 84,383.00 | 16,770.00 | 26,437.00 | 33,923.00 | 340,000.00 |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         |                                                                                                                                                       |                    |                      |           |           |           |           |           |           |           |           |           |           |            |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           | AOI00018900027                                          | SEGUIMIENTO DE LA SITUACIÓN DE LAS INVERSIONES PÚBLICAS (PROYECTOS DE INVERSIÓN E IOARRS) EN FORMULACIÓN Y/O EN EJECUCIÓN, EN EL MARCO DE INVIERTE.PE | 150130 - SAN BORJA | INFORME              | Alta      | 2023      | FISICO    | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00       | 1.00        | 0.00 | 0.00 | 1.00 | 4.00  |  |
| COSTEO S/                                                   | 13,489.00                                                                                                                                                 | 12,333.00          | 12,333.00           | 12,333.00 |                                                         |                                                                                                                                                       |                    |                      |           |           | 18,964.00 | 24,727.00 | 24,727.00 | 12,333.00 | 62,046.00 | 12,333.00 | 19,440.00 | 24,942.00 | 250,000.00 |             |      |      |      |       |  |
| 2024                                                        | FISICO                                                                                                                                                    | 0.00               | 0.00                | 1.00      |                                                         |                                                                                                                                                       |                    |                      |           | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 4.00       |             |      |      |      |       |  |
|                                                             | COSTEO S/                                                                                                                                                 | 13,489.00          | 12,333.00           | 12,333.00 |                                                         |                                                                                                                                                       |                    |                      |           | 12,333.00 | 18,964.00 | 24,727.00 | 24,727.00 | 12,333.00 | 62,046.00 | 12,333.00 | 19,440.00 | 24,942.00 | 250,000.00 |             |      |      |      |       |  |
| 2025                                                        | FISICO                                                                                                                                                    | 0.00               | 0.00                | 1.00      |                                                         |                                                                                                                                                       |                    |                      |           | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 4.00       |             |      |      |      |       |  |
|                                                             | COSTEO S/                                                                                                                                                 | 13,489.00          | 12,333.00           | 12,333.00 |                                                         |                                                                                                                                                       |                    |                      |           | 12,333.00 | 18,964.00 | 24,727.00 | 24,727.00 | 12,333.00 | 62,046.00 | 12,333.00 | 19,440.00 | 24,942.00 | 250,000.00 |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         |                                                                                                                                                       |                    |                      |           |           |           |           |           |           |           |           |           |           |            |             |      |      |      |       |  |
| AOI00018900028                                              | ADMINISTRACIÓN DEL SISTEMA DE GESTIÓN DE LA CALIDAD DEL INGEMMET                                                                                          | 150130 - SAN BORJA | DOCUMENTO           | Muy Alta  |                                                         |                                                                                                                                                       |                    |                      |           | 2023      | FISICO    | 0.00      | 1.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00       | 0.00        | 1.00 | 0.00 | 0.00 | 4.00  |  |
|                                                             |                                                                                                                                                           |                    |                     |           | COSTEO S/                                               | 8,093.00                                                                                                                                              | 7,400.00           | 7,400.00             | 7,400.00  |           | 11,377.00 | 14,837.00 | 14,837.00 | 7,400.00  | 37,227.00 | 7,400.00  | 11,664.00 | 14,965.00 | 150,000.00 |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           | 2024                                                    | FISICO                                                                                                                                                | 0.00               | 1.00                 | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 4.00       |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         | COSTEO S/                                                                                                                                             | 8,093.00           | 7,400.00             | 7,400.00  | 7,400.00  | 11,377.00 | 14,837.00 | 14,837.00 | 7,400.00  | 37,227.00 | 7,400.00  | 11,664.00 | 14,965.00 | 150,000.00 |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           | 2025                                                    | FISICO                                                                                                                                                | 0.00               | 1.00                 | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 4.00       |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         | COSTEO S/                                                                                                                                             | 8,093.00           | 7,400.00             | 7,400.00  | 7,400.00  | 11,377.00 | 14,837.00 | 14,837.00 | 7,400.00  | 37,227.00 | 7,400.00  | 11,664.00 | 14,965.00 | 150,000.00 |             |      |      |      |       |  |
|                                                             |                                                                                                                                                           |                    |                     |           |                                                         |                                                                                                                                                       |                    |                      |           |           |           |           |           |           |           |           |           |           |            |             |      |      |      |       |  |



|                |                                                                                                                                                    |                            |          |      |           |          |          |          |          |          |          |          |          |           |          |          |          |            |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------|------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|------------|
| AOI00018900177 | EMISIÓN DE INFORMES DE OPINIÓN TÉCNICA SOBRE DOCUMENTOS DE GESTIÓN ADMINISTRATIVA DE LA ENTIDAD (DIRECTIVAS Y PLANES) EN MATERIA DE SU COMPETENCIA | 150130 - SAN INFORME BORJA | Muy Alta | 2023 | FISICO    | 0.00     | 0.00     | 0.00     | 1.00     | 0.00     | 0.00     | 1.00     | 0.00     | 0.00      | 1.00     | 0.00     | 1.00     | 4.00       |
|                |                                                                                                                                                    |                            |          | 2024 | COSTEO S/ | 5,396.00 | 4,933.00 | 4,933.00 | 4,933.00 | 7,585.00 | 9,892.00 | 9,892.00 | 4,933.00 | 24,818.00 | 4,933.00 | 7,772.00 | 9,980.00 | 100,000.00 |
|                |                                                                                                                                                    |                            |          |      | FISICO    | 0.00     | 0.00     | 0.00     | 1.00     | 0.00     | 0.00     | 1.00     | 0.00     | 0.00      | 1.00     | 0.00     | 1.00     | 4.00       |
|                |                                                                                                                                                    |                            |          | 2025 | COSTEO S/ | 5,396.00 | 4,933.00 | 4,933.00 | 4,933.00 | 7,585.00 | 9,892.00 | 9,892.00 | 4,933.00 | 24,818.00 | 4,933.00 | 7,772.00 | 9,980.00 | 100,000.00 |
|                |                                                                                                                                                    |                            |          |      | FISICO    | 0.00     | 0.00     | 0.00     | 1.00     | 0.00     | 0.00     | 1.00     | 0.00     | 0.00      | 1.00     | 0.00     | 1.00     | 4.00       |
|                |                                                                                                                                                    |                            |          |      | COSTEO S/ | 5,396.00 | 4,933.00 | 4,933.00 | 4,933.00 | 7,585.00 | 9,892.00 | 9,892.00 | 4,933.00 | 24,818.00 | 4,933.00 | 7,772.00 | 9,980.00 | 100,000.00 |

U.M. = Unidad de Medida

COSTEO TOTAL AÑO 2023 S/1,750,000.00  
COSTEO TOTAL AÑO 2024 S/1,750,000.00  
COSTEO TOTAL AÑO 2025 S/1,750,000.00

  
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YELENA ALARCÓN BUTRÓN  
Directora  
Oficina de Planeamiento y Presupuesto  
INGEMMET  
FIRMA

Anexo B-4  
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)  
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 16 - ENERGIA Y MINAS  
Pliego 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 03.02 - OFICINA DE ASESORIA JURIDICA

OEI.06 - Fortalecer la Gestión Institucional

| AEI.06.04 - Gestión institucional efectiva del INGENMET |                                                                |                    |                     |        |      |           |                    |                      |           |           |           |           |           |           |           |            |           |           |           |             |        |        |        |
|---------------------------------------------------------|----------------------------------------------------------------|--------------------|---------------------|--------|------|-----------|--------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-------------|--------|--------|--------|
|                                                         |                                                                | CODIGO             | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |            |           |           |           | TOTAL ANUAL |        |        |        |
|                                                         |                                                                |                    |                     |        |      |           |                    | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08         | 09        | 10        | 11        | 12          |        |        |        |
| AOI00018900038                                          | DEFENSA JUDICIAL RESPECTO A LOS INTERESES DE LA INSTITUCIÓN.   | 150130 - SAN BORJA | DOCUMENTO EMITIDO   | Media  | 2023 | FISICO    |                    | 20.00                | 10.00     | 30.00     | 30.00     | 30.00     | 30.00     | 30.00     | 20.00     | 30.00      | 20.00     | 20.00     | 30.00     | 30.00       | 300.00 |        |        |
|                                                         |                                                                |                    |                     |        |      | COSTEO S/ |                    | 33,214.00            | 30,406.00 | 30,406.00 | 30,398.00 | 46,752.00 | 30,406.00 | 60,962.00 | 30,406.00 | 151,028.00 | 30,406.00 | 46,759.00 | 61,357.00 | 582,500.00  |        |        |        |
|                                                         |                                                                |                    |                     |        | 2024 | FISICO    |                    | 20.00                | 10.00     | 30.00     | 30.00     | 30.00     | 30.00     | 20.00     | 30.00     | 20.00      | 20.00     | 30.00     | 30.00     | 300.00      |        |        |        |
|                                                         |                                                                |                    |                     |        |      | COSTEO S/ |                    | 33,214.00            | 30,406.00 | 30,406.00 | 30,398.00 | 46,752.00 | 30,406.00 | 60,962.00 | 30,406.00 | 151,028.00 | 30,406.00 | 46,759.00 | 61,357.00 | 582,500.00  |        |        |        |
|                                                         |                                                                |                    |                     |        | 2025 | FISICO    |                    | 20.00                | 10.00     | 30.00     | 30.00     | 30.00     | 30.00     | 20.00     | 30.00     | 20.00      | 20.00     | 30.00     | 30.00     | 300.00      |        |        |        |
|                                                         |                                                                |                    |                     |        |      | COSTEO S/ |                    | 33,214.00            | 30,406.00 | 30,406.00 | 30,398.00 | 46,752.00 | 30,406.00 | 60,962.00 | 30,406.00 | 151,028.00 | 30,406.00 | 46,759.00 | 61,357.00 | 582,500.00  |        |        |        |
| AOI00018900039                                          | ASESORAMIENTO LEGAL A LAS UNIDADES ORGANICAS DE LA ENTIDAD     | 150130 - SAN BORJA | INFORME             | Media  | 2023 | FISICO    |                    | 25.00                | 25.00     | 30.00     | 30.00     | 30.00     | 30.00     | 30.00     | 30.00     | 30.00      | 30.00     | 30.00     | 30.00     | 30.00       | 350.00 |        |        |
|                                                         |                                                                |                    |                     |        |      | COSTEO S/ |                    | 35,208.00            | 32,233.00 | 32,233.00 | 32,224.00 | 49,562.00 | 32,233.00 | 64,625.00 | 32,233.00 | 160,103.00 | 32,233.00 | 49,566.00 | 65,047.00 | 617,500.00  |        |        |        |
|                                                         |                                                                |                    |                     |        | 2024 | FISICO    |                    | 25.00                | 25.00     | 30.00     | 30.00     | 30.00     | 30.00     | 30.00     | 30.00     | 30.00      | 30.00     | 30.00     | 30.00     | 30.00       | 30.00  | 350.00 |        |
|                                                         |                                                                |                    |                     |        |      | COSTEO S/ |                    | 35,208.00            | 32,233.00 | 32,233.00 | 32,224.00 | 49,562.00 | 32,233.00 | 64,625.00 | 32,233.00 | 160,103.00 | 32,233.00 | 49,566.00 | 65,047.00 | 617,500.00  |        |        |        |
|                                                         |                                                                |                    |                     |        | 2025 | FISICO    |                    | 25.00                | 25.00     | 30.00     | 30.00     | 30.00     | 30.00     | 30.00     | 30.00     | 30.00      | 30.00     | 30.00     | 30.00     | 30.00       | 30.00  | 30.00  | 350.00 |
|                                                         |                                                                |                    |                     |        |      | COSTEO S/ |                    | 35,208.00            | 32,233.00 | 32,233.00 | 32,224.00 | 49,562.00 | 32,233.00 | 64,625.00 | 32,233.00 | 160,103.00 | 32,233.00 | 49,566.00 | 65,047.00 | 617,500.00  |        |        |        |
| AOI00018900042                                          | OPTIMIZACIÓN DEL CONTROL DE LA NORMATIVA INTERNA DE LA ENTIDAD | 150130 - SAN BORJA | INFORME             | Media  | 2023 | FISICO    |                    | 0.00                 | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00       | 0.00      | 0.00      | 0.00      | 1.00        | 3.00   |        |        |
|                                                         |                                                                |                    |                     |        |      | COSTEO S/ |                    | 8,552.00             | 7,828.00  | 7,828.00  | 7,827.00  | 12,039.00 | 7,828.00  | 15,697.00 | 7,828.00  | 38,892.00  | 7,828.00  | 12,044.00 | 15,809.00 | 150,000.00  |        |        |        |
|                                                         |                                                                |                    |                     |        | 2024 | FISICO    |                    | 0.00                 | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00       | 0.00      | 0.00      | 0.00      | 0.00        | 1.00   | 3.00   |        |
|                                                         |                                                                |                    |                     |        |      | COSTEO S/ |                    | 8,552.00             | 7,828.00  | 7,828.00  | 7,827.00  | 12,039.00 | 7,828.00  | 15,697.00 | 7,828.00  | 38,892.00  | 7,828.00  | 12,044.00 | 15,809.00 | 150,000.00  |        |        |        |
|                                                         |                                                                |                    |                     |        | 2025 | FISICO    |                    | 0.00                 | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00       | 0.00      | 0.00      | 0.00      | 0.00        | 1.00   | 3.00   |        |
|                                                         |                                                                |                    |                     |        |      | COSTEO S/ |                    | 8,552.00             | 7,828.00  | 7,828.00  | 7,827.00  | 12,039.00 | 7,828.00  | 15,697.00 | 7,828.00  | 38,892.00  | 7,828.00  | 12,044.00 | 15,809.00 | 150,000.00  |        |        |        |

COSTEO TOTAL AÑO 2023 S/ 1,350,000.00  
COSTEO TOTAL AÑO 2024 S/ 1,350,000.00  
COSTEO TOTAL AÑO 2025 S/ 1,350,000.00

U.M. = Unidad de Medida

  
FIRMA

Abg. Blanca Medianero Burga  
DIRECTORA  
Oficina de Asesoría Jurídica  
INGENMET

Anexo B-4  
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)  
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 16 - ENERGIA Y MINAS  
Pliego 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 03.05 - OFICINA DE SISTEMAS DE INFORMACION

| OEI.06 - Fortalecer la Gestión Institucional                                              |                                                                                                                    |                    |                     |          |      |           |                    |                      |            |            |            |            |            |            |            |            |            |            |              |        |             |
|-------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|----------|------|-----------|--------------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------|-------------|
| AEI.06.01 - Desarrollo de transformación digital efectiva para los procesos de la entidad |                                                                                                                    |                    |                     |          |      |           |                    |                      |            |            |            |            |            |            |            |            |            |            |              |        |             |
|                                                                                           |                                                                                                                    | CODIGO             | ACTIVIDAD OPERATIVA | UBIGEO   | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |            |            |            |            |            |            |            |            |            |            |              |        | TOTAL ANUAL |
|                                                                                           |                                                                                                                    |                    |                     |          |      |           |                    | META                 | 01         | 02         | 03         | 04         | 05         | 06         | 07         | 08         | 09         | 10         | 11           | 12     |             |
| AOI00018900057                                                                            | ATENCIÓN DE REQUERIMIENTOS DE LOS SISTEMAS DE INFORMACIÓN DE LA INSTITUCIÓN                                        | 150130 - SAN BORJA | ATENCION            | Muy Alta |      | 2023      | FISICO             |                      | 10.00      | 20.00      | 19.00      | 16.00      | 18.00      | 20.00      | 16.00      | 21.00      | 16.00      | 18.00      | 13.00        | 13.00  | 200.00      |
|                                                                                           |                                                                                                                    |                    |                     |          |      | COSTEO S/ | 47,678.00          | 80,552.00            | 143,027.00 | 129,075.00 | 99,505.00  | 112,462.00 | 85,925.00  | 113,974.00 | 172,316.00 | 338,502.00 | 847,149.00 | 239,521.00 | 2,409,686.00 |        |             |
|                                                                                           |                                                                                                                    |                    |                     |          |      | 2024      | FISICO             |                      | 10.00      | 20.00      | 19.00      | 16.00      | 18.00      | 20.00      | 16.00      | 21.00      | 16.00      | 18.00      | 13.00        | 13.00  | 200.00      |
|                                                                                           |                                                                                                                    |                    |                     |          |      | COSTEO S/ | 47,678.00          | 80,552.00            | 143,027.00 | 129,075.00 | 99,505.00  | 112,462.00 | 85,925.00  | 113,974.00 | 172,316.00 | 338,502.00 | 847,149.00 | 239,521.00 | 2,409,686.00 |        |             |
|                                                                                           |                                                                                                                    |                    |                     |          |      | 2025      | FISICO             |                      | 10.00      | 20.00      | 19.00      | 16.00      | 18.00      | 20.00      | 16.00      | 21.00      | 16.00      | 18.00      | 13.00        | 13.00  | 200.00      |
|                                                                                           |                                                                                                                    |                    |                     |          |      | COSTEO S/ | 47,678.00          | 80,552.00            | 143,027.00 | 129,075.00 | 99,505.00  | 112,462.00 | 85,925.00  | 113,974.00 | 172,316.00 | 338,502.00 | 847,149.00 | 239,521.00 | 2,409,686.00 |        |             |
| AOI00018900058                                                                            | ADMINISTRACIÓN DE LA INFRAESTRUCTURA TECNOLÓGICA DE LA INSTITUCIÓN                                                 | 150130 - SAN BORJA | EQUIPO              | Muy Alta |      | 2023      | FISICO             |                      | 6.00       | 92.00      | 213.00     | 155.00     | 71.00      | 11.00      | 4.00       | 30.00      | 87.00      | 228.00     | 180.00       | 8.00   | 1,085.00    |
|                                                                                           |                                                                                                                    |                    |                     |          |      | COSTEO S/ | 170,766.00         | 196,594.00           | 157,976.00 | 157,976.00 | 245,597.00 | 157,976.00 | 351,158.00 | 157,966.00 | 829,377.00 | 157,954.00 | 245,887.00 | 319,002.00 | 3,148,229.00 |        |             |
|                                                                                           |                                                                                                                    |                    |                     |          |      | 2024      | FISICO             |                      | 6.00       | 92.00      | 213.00     | 155.00     | 71.00      | 11.00      | 4.00       | 30.00      | 87.00      | 228.00     | 180.00       | 8.00   | 1,085.00    |
|                                                                                           |                                                                                                                    |                    |                     |          |      | COSTEO S/ | 170,766.00         | 196,594.00           | 157,976.00 | 157,976.00 | 245,597.00 | 157,976.00 | 351,158.00 | 157,966.00 | 829,377.00 | 157,954.00 | 245,887.00 | 319,002.00 | 3,148,229.00 |        |             |
|                                                                                           |                                                                                                                    |                    |                     |          |      | 2025      | FISICO             |                      | 6.00       | 92.00      | 213.00     | 155.00     | 71.00      | 11.00      | 4.00       | 30.00      | 87.00      | 228.00     | 180.00       | 8.00   | 1,085.00    |
|                                                                                           |                                                                                                                    |                    |                     |          |      | COSTEO S/ | 170,766.00         | 196,594.00           | 157,976.00 | 157,976.00 | 245,597.00 | 157,976.00 | 351,158.00 | 157,966.00 | 829,377.00 | 157,954.00 | 245,887.00 | 319,002.00 | 3,148,229.00 |        |             |
| AOI00018900059                                                                            | ATENCIÓN DE DIGITALIZACIÓN, COMPOSICIÓN, ESCANEÓ, IMPRESIÓN DE MAPAS GEOLÓGICOS, TEMÁTICOS Y TOPOGRÁFICOS ACOTADOS | 150130 - SAN BORJA | MAPA                | Alta     |      | 2023      | FISICO             |                      | 520.00     | 520.00     | 520.00     | 500.00     | 500.00     | 500.00     | 450.00     | 450.00     | 450.00     | 450.00     | 440.00       | 400.00 | 5,700.00    |
|                                                                                           |                                                                                                                    |                    |                     |          |      | COSTEO S/ | 32,636.00          | 37,573.00            | 30,192.00  | 30,192.00  | 46,940.00  | 30,192.00  | 67,113.00  | 30,190.00  | 158,509.00 | 30,188.00  | 46,994.00  | 60,966.00  | 601,685.00   |        |             |
|                                                                                           |                                                                                                                    |                    |                     |          |      | 2024      | FISICO             |                      | 520.00     | 520.00     | 520.00     | 500.00     | 500.00     | 500.00     | 450.00     | 450.00     | 450.00     | 450.00     | 440.00       | 400.00 | 5,700.00    |
|                                                                                           |                                                                                                                    |                    |                     |          |      | COSTEO S/ | 32,636.00          | 37,573.00            | 30,192.00  | 30,192.00  | 46,940.00  | 30,192.00  | 67,113.00  | 30,190.00  | 158,509.00 | 30,188.00  | 46,994.00  | 60,966.00  | 601,685.00   |        |             |
|                                                                                           |                                                                                                                    |                    |                     |          |      | 2025      | FISICO             |                      | 520.00     | 520.00     | 520.00     | 500.00     | 500.00     | 500.00     | 450.00     | 450.00     | 450.00     | 450.00     | 440.00       | 400.00 | 5,700.00    |
|                                                                                           |                                                                                                                    |                    |                     |          |      | COSTEO S/ | 32,636.00          | 37,573.00            | 30,192.00  | 30,192.00  | 46,940.00  | 30,192.00  | 67,113.00  | 30,190.00  | 158,509.00 | 30,188.00  | 46,994.00  | 60,966.00  | 601,685.00   |        |             |
| AOI00018900060                                                                            | EJECUCIÓN DEL PLAN DE GOBIERNO DIGITAL                                                                             | 150130 - SAN BORJA | INFORME             | Alta     |      | 2023      | FISICO             |                      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 1.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 1.00   | 2.00        |
|                                                                                           |                                                                                                                    |                    |                     |          |      | COSTEO S/ | 22,087.00          | 25,429.00            | 20,433.00  | 20,433.00  | 31,766.00  | 20,433.00  | 45,420.00  | 20,432.00  | 107,274.00 | 20,431.00  | 31,801.00  | 41,261.00  | 407,200.00   |        |             |
|                                                                                           |                                                                                                                    |                    |                     |          |      | 2024      | FISICO             |                      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 1.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 1.00   | 2.00        |
|                                                                                           |                                                                                                                    |                    |                     |          |      | COSTEO S/ | 22,087.00          | 25,429.00            | 20,433.00  | 20,433.00  | 31,766.00  | 20,433.00  | 45,420.00  | 20,432.00  | 107,274.00 | 20,431.00  | 31,801.00  | 41,261.00  | 407,200.00   |        |             |
|                                                                                           |                                                                                                                    |                    |                     |          |      | 2025      | FISICO             |                      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 1.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 1.00   | 2.00        |
|                                                                                           |                                                                                                                    |                    |                     |          |      | COSTEO S/ | 22,087.00          | 25,429.00            | 20,433.00  | 20,433.00  | 31,766.00  | 20,433.00  | 45,420.00  | 20,432.00  | 107,274.00 | 20,431.00  | 31,801.00  | 41,261.00  | 407,200.00   |        |             |
| AOI00018900403                                                                            | IMPLEMENTACIÓN DE SISTEMAS HACIENDO USO DE LA INTELIGENCIA ARTIFICIAL                                              | 150130 - SAN BORJA | SISTEMA             | Alta     |      | 2023      | FISICO             |                      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 1.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 1.00   | 2.00        |
|                                                                                           |                                                                                                                    |                    |                     |          |      | COSTEO S/ | 23,497.00          | 27,051.00            | 21,739.00  | 21,739.00  | 33,795.00  | 21,739.00  | 48,319.00  | 21,738.00  | 114,123.00 | 21,736.00  | 33,834.00  | 43,890.00  | 433,200.00   |        |             |
|                                                                                           |                                                                                                                    |                    |                     |          |      | 2024      | FISICO             |                      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 1.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 1.00   | 2.00        |
|                                                                                           |                                                                                                                    |                    |                     |          |      | COSTEO S/ | 23,497.00          | 27,051.00            | 21,739.00  | 21,739.00  | 33,795.00  | 21,739.00  | 48,319.00  | 21,738.00  | 114,123.00 | 21,736.00  | 33,834.00  | 43,890.00  | 433,200.00   |        |             |
|                                                                                           |                                                                                                                    |                    |                     |          |      | 2025      | FISICO             |                      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 1.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 1.00   | 2.00        |
|                                                                                           |                                                                                                                    |                    |                     |          |      | COSTEO S/ | 23,497.00          | 27,051.00            | 21,739.00  | 21,739.00  | 33,795.00  | 21,739.00  | 48,319.00  | 21,738.00  | 114,123.00 | 21,736.00  | 33,834.00  | 43,890.00  | 433,200.00   |        |             |

COSTEO TOTAL AÑO 2023 S/ 7,000,000.00  
COSTEO TOTAL AÑO 2024 S/ 7,000,000.00  
COSTEO TOTAL AÑO 2025 S/ 7,000,000.00

U.M. = Unidad de Medida

  
Ing. LUIS SANTANUEVA FARFÁN  
DIRECTOR (e)  
Oficina de Sistemas de Información  
INGEMMET

FIRMA

**Anexo B-4**  
**PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)**  
**Año : 2023 - 2025**

Periodo POI Multianual 2023 - 2025  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 16 - ENERGIA Y MINAS  
Pliego 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 03.04.01 - OFICINA DE ADMINISTRACION

OEI.05 - Fortalecer la gestión de riesgo de desastres en beneficio de la población

AEI.05.01 - Estudios de estimación del riesgo de desastres desarrollados en beneficio de la población

|  |  | CODIGO         | ACTIVIDAD OPERATIVA                                                                                                                                                                                                                                | UBIGEO                | U.M.    | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |      |      |      |      |      |      |      |            |      |      |      | TOTAL ANUAL |            |
|--|--|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------|-----------|-----------------------|----------------------|------|------|------|------|------|------|------|------------|------|------|------|-------------|------------|
|  |  |                |                                                                                                                                                                                                                                                    |                       |         |           |                       | META                 | 01   | 02   | 03   | 04   | 05   | 06   | 07   | 08         | 09   | 10   | 11   | 12          |            |
|  |  | AOI00018900530 | MEJORAMIENTO DEL<br>SERVICIO DE INVESTIGACIÓN<br>APLICADA EN GEOLOGÍA<br>AMBIENTAL Y RIESGO<br>GEOLOGICO DEL INSTITUTO<br>GEOLOGICO, MINERO Y<br>METALURGICO - INGENMET,<br>EN EL DISTRITO DE<br>YANAHUARA, PROVINCIA Y<br>REGION AREQUIPA 2269936 | 150130 - SAN<br>BORJA | INFORME | Muy Alta  | 2023                  | FISICO               | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00       | 1.00 | 0.00 | 0.00 | 1.00        | 4.00       |
|  |  |                |                                                                                                                                                                                                                                                    |                       |         |           |                       | COSTEO S/            | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00        | 700,000.00 |

AEI.05.02 - Plan de prevención y reducción de riesgo de desastres implementado en la entidad

|  |  | CODIGO         | ACTIVIDAD OPERATIVA                                                       | UBIGEO             | U.M.    | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |           |           |           | TOTAL ANUAL |      |
|--|--|----------------|---------------------------------------------------------------------------|--------------------|---------|-----------|-----------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|------|
|  |  |                |                                                                           |                    |         |           |                       | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12          |      |
|  |  | AOI00018900485 | IMPLEMENTACIÓN DEL PLAN DE PREVENCIÓN Y REDUCCIÓN DE RIESGO DE DESASTRES. | 150130 - SAN BORJA | INFORME | Muy Alta  | 2023                  | FISICO               | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00        | 2.00 |
|  |  |                |                                                                           |                    |         |           | COSTEO S/             | 16,814.00            | 13,902.00 | 13,902.00 | 18,371.00 | 20,759.00 | 13,877.00 | 27,220.00 | 13,902.00 | 47,884.00 | 17,523.00 | 21,514.00 | 24,332.00 | 250,000.00  |      |
|  |  |                |                                                                           |                    |         |           | 2024                  | FISICO               | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00        | 2.00 |
|  |  |                |                                                                           |                    |         |           | COSTEO S/             | 16,814.00            | 13,902.00 | 13,902.00 | 18,371.00 | 20,759.00 | 13,877.00 | 27,220.00 | 13,902.00 | 47,884.00 | 17,523.00 | 21,514.00 | 24,332.00 | 250,000.00  |      |
|  |  |                |                                                                           |                    |         |           | 2025                  | FISICO               | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00        | 2.00 |
|  |  |                |                                                                           |                    |         |           | COSTEO S/             | 16,814.00            | 13,902.00 | 13,902.00 | 18,371.00 | 20,759.00 | 13,877.00 | 27,220.00 | 13,902.00 | 47,884.00 | 17,523.00 | 21,514.00 | 24,332.00 | 250,000.00  |      |

AEI.05.03 - Plan de continuidad operativa en gestión interna de riesgos de desastres implementado en la entidad

|                |                                                                                             | CODIGO             | ACTIVIDAD OPERATIVA | UBIGEO   | U.M. | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |           |           |            | TOTAL ANUAL |
|----------------|---------------------------------------------------------------------------------------------|--------------------|---------------------|----------|------|-----------|-----------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-------------|
|                |                                                                                             |                    |                     |          |      |           |                       | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11         |             |
| AOI00018900486 | IMPLEMENTACIÓN DEL PLAN DE CONTINUIDAD OPERATIVA EN GESTIÓN INTERNA DE RIESGOS DE DESASTRES | 150130 - SAN BORJA | INFORME             | Muy Alta | 2023 | FISICO    | 0.00                  | 0.00                 | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00       | 2.00        |
|                |                                                                                             |                    |                     |          |      | COSTEO S/ | 16,814.00             | 13,902.00            | 13,902.00 | 18,371.00 | 20,760.00 | 13,877.00 | 27,221.00 | 13,902.00 | 47,884.00 | 17,523.00 | 21,514.00 | 24,330.00 | 250,000.00 |             |
|                |                                                                                             |                    |                     |          | 2024 | FISICO    | 0.00                  | 0.00                 | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00       | 2.00        |
|                |                                                                                             |                    |                     |          |      | COSTEO S/ | 16,814.00             | 13,902.00            | 13,902.00 | 18,371.00 | 20,760.00 | 13,877.00 | 27,221.00 | 13,902.00 | 47,884.00 | 17,523.00 | 21,514.00 | 24,330.00 | 250,000.00 |             |
|                |                                                                                             |                    |                     |          | 2025 | FISICO    | 0.00                  | 0.00                 | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1.00       | 2.00        |
|                |                                                                                             |                    |                     |          |      | COSTEO S/ | 16,814.00             | 13,902.00            | 13,902.00 | 18,371.00 | 20,760.00 | 13,877.00 | 27,221.00 | 13,902.00 | 47,884.00 | 17,523.00 | 21,514.00 | 24,330.00 | 250,000.00 |             |

OEI.06 - Fortalecer la Gestión Institucional

AEI.06.04 - Gestión institucional efectiva del INGENMET

| CODIGO         | ACTIVIDAD OPERATIVA                                                                                                     | UBIGEO             | U.M.    | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |            |           |           | TOTAL ANUAL |            |      |      |
|----------------|-------------------------------------------------------------------------------------------------------------------------|--------------------|---------|-----------|--------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-------------|------------|------|------|
|                |                                                                                                                         |                    |         |           |                    | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09         | 10        | 11        |             | 12         |      |      |
| AOI00018900044 | SUPERVISIÓN DE LA ASIGNACIÓN DE RECURSOS ADMINISTRATIVOS QUE LA INSTITUCIÓN REQUIERE PARA EL CUMPLIMIENTO DE OBJETIVOS. | 150130 - SAN BORJA | INFORME | Muy Alta  | 2023               | FISICO               | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00       | 0.00      | 0.00      | 1.00        | 4.00       |      |      |
|                |                                                                                                                         |                    |         |           |                    | COSTEO S/            | 36,990.00 | 30,583.00 | 30,583.00 | 40,416.00 | 45,673.00 | 30,529.00 | 59,883.00 | 30,583.00 | 105,340.00 | 38,552.00 | 47,331.00 | 53,537.00   | 550,000.00 |      |      |
|                |                                                                                                                         |                    |         |           | 2024               | FISICO               | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00       | 0.00      | 0.00      | 1.00        | 4.00       |      |      |
|                |                                                                                                                         |                    |         |           |                    | COSTEO S/            | 36,990.00 | 30,583.00 | 30,583.00 | 40,416.00 | 45,673.00 | 30,529.00 | 59,883.00 | 30,583.00 | 105,340.00 | 38,552.00 | 47,331.00 | 53,537.00   | 550,000.00 |      |      |
|                |                                                                                                                         |                    |         |           | 2025               | FISICO               | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00       | 0.00      | 1.00      | 0.00        | 0.00       | 1.00 | 4.00 |
|                |                                                                                                                         |                    |         |           |                    | COSTEO S/            | 36,990.00 | 30,583.00 | 30,583.00 | 40,416.00 | 45,673.00 | 30,529.00 | 59,883.00 | 30,583.00 | 105,340.00 | 38,552.00 | 47,331.00 | 53,537.00   | 550,000.00 |      |      |
| AOI00018900045 | EJECUCIÓN DEL CONTROL PREVIO DE LOS GASTOS INSTITUCIONALES.                                                             | 150130 - SAN BORJA | INFORME | Muy Alta  | 2023               | FISICO               | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00       | 1.00      | 1.00      | 12.00       |            |      |      |
|                |                                                                                                                         |                    |         |           |                    | COSTEO S/            | 33,626.00 | 27,805.00 | 27,805.00 | 36,740.00 | 41,521.00 | 27,753.00 | 54,439.00 | 27,805.00 | 95,763.00  | 35,047.00 | 43,026.00 | 48,670.00   | 500,000.00 |      |      |
|                |                                                                                                                         |                    |         |           | 2024               | FISICO               | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00       | 1.00      | 1.00      | 1.00        | 12.00      |      |      |
|                |                                                                                                                         |                    |         |           |                    | COSTEO S/            | 33,626.00 | 27,805.00 | 27,805.00 | 36,740.00 | 41,521.00 | 27,753.00 | 54,439.00 | 27,805.00 | 95,763.00  | 35,047.00 | 43,026.00 | 48,670.00   | 500,000.00 |      |      |
|                |                                                                                                                         |                    |         |           | 2025               | FISICO               | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00       | 1.00      | 1.00      | 1.00        | 12.00      |      |      |
|                |                                                                                                                         |                    |         |           |                    | COSTEO S/            | 33,626.00 | 27,805.00 | 27,805.00 | 36,740.00 | 41,521.00 | 27,753.00 | 54,439.00 | 27,805.00 | 95,763.00  | 35,047.00 | 43,026.00 | 48,670.00   | 500,000.00 |      |      |







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Anexo B-4  
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)  
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 16 - ENERGIA Y MINAS  
Pliego 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 03.04.03 - UNIDAD DE LOGISTICA

| OEI.06 - Fortalecer la Gestión Institucional            |                                                                                                                               |                    |                     |        |      |           |                    |                      |            |           |            |            |            |            |            |            |            |            |            |              |             |
|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------|------|-----------|--------------------|----------------------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|-------------|
| AEI.06.04 - Gestión institucional efectiva del INGEMMET |                                                                                                                               |                    |                     |        |      |           |                    |                      |            |           |            |            |            |            |            |            |            |            |            |              |             |
|                                                         |                                                                                                                               | CODIGO             | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |            |           |            |            |            |            |            |            |            |            |            |              | TOTAL ANUAL |
|                                                         |                                                                                                                               |                    |                     |        |      |           |                    | META                 | 01         | 02        | 03         | 04         | 05         | 06         | 07         | 08         | 09         | 10         | 11         | 12           |             |
| AOI00018900517                                          | CONTRATACIÓN DE BIENES Y SERVICIOS SIN PROCEDIMIENTO DE SELECCIÓN                                                             | 150130 - SAN BORJA | SOLICITUD           | Alta   | 2023 | FISICO    |                    | 100.00               | 100.00     | 150.00    | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 100.00     | 80.00        | 1,580.00    |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 24,858.00            | 47,182.00  | 55,842.00 | 55,837.00  | 44,994.00  | 33,064.00  | 63,184.00  | 54,667.00  | 58,186.00  | 32,041.00  | 48,681.00  | 81,464.00  | 600,000.00   |             |
|                                                         |                                                                                                                               |                    |                     |        | 2024 | FISICO    |                    | 100.00               | 100.00     | 150.00    | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 100.00     | 80.00        | 1,580.00    |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 24,858.00            | 47,182.00  | 55,842.00 | 55,837.00  | 44,994.00  | 33,064.00  | 63,184.00  | 54,667.00  | 58,186.00  | 32,041.00  | 48,681.00  | 81,464.00  | 600,000.00   |             |
|                                                         |                                                                                                                               |                    |                     |        | 2025 | FISICO    |                    | 100.00               | 100.00     | 150.00    | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 100.00     | 80.00        | 1,580.00    |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 24,858.00            | 47,182.00  | 55,842.00 | 55,837.00  | 44,994.00  | 33,064.00  | 63,184.00  | 54,667.00  | 58,186.00  | 32,041.00  | 48,681.00  | 81,464.00  | 600,000.00   |             |
|                                                         |                                                                                                                               |                    |                     |        | 2023 | FISICO    |                    | 30.00                | 50.00      | 60.00     | 60.00      | 60.00      | 60.00      | 60.00      | 80.00      | 80.00      | 80.00      | 70.00      | 70.00      | 50.00        | 750.00      |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 5,076.00             | 3,792.00   | 2,796.00  | 3,709.00   | 5,687.00   | 3,709.00   | 7,302.00   | 4,601.00   | 14,928.00  | 4,624.00   | 6,306.00   | 7,470.00   | 70,000.00    |             |
| AOI00018900518                                          | ATENCIÓN DE ÓRDENES DE COMPRA DE BIENES, POR PARTE DEL ALMACÉN CENTRAL.                                                       | 150130 - SAN BORJA | DOCUMENTO           | Alta   | 2024 | FISICO    |                    | 30.00                | 50.00      | 60.00     | 60.00      | 60.00      | 60.00      | 60.00      | 80.00      | 80.00      | 80.00      | 70.00      | 70.00      | 50.00        | 750.00      |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 5,076.00             | 3,792.00   | 2,796.00  | 3,709.00   | 5,687.00   | 3,709.00   | 7,302.00   | 4,601.00   | 14,928.00  | 4,624.00   | 6,306.00   | 7,470.00   | 70,000.00    |             |
|                                                         |                                                                                                                               |                    |                     |        | 2025 | FISICO    |                    | 30.00                | 50.00      | 60.00     | 60.00      | 60.00      | 60.00      | 60.00      | 80.00      | 80.00      | 80.00      | 70.00      | 70.00      | 50.00        | 750.00      |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 5,076.00             | 3,792.00   | 2,796.00  | 3,709.00   | 5,687.00   | 3,709.00   | 7,302.00   | 4,601.00   | 14,928.00  | 4,624.00   | 6,306.00   | 7,470.00   | 70,000.00    |             |
|                                                         |                                                                                                                               |                    |                     |        | 2023 | FISICO    |                    | 12.00                | 12.00      | 22.00     | 12.00      | 12.00      | 12.00      | 22.00      | 12.00      | 12.00      | 22.00      | 12.00      | 12.00      | 22.00        | 184.00      |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 7,251.00             | 5,418.00   | 3,993.00  | 5,299.00   | 8,122.00   | 5,299.00   | 10,431.00  | 6,572.00   | 21,324.00  | 6,605.00   | 9,009.00   | 10,677.00  | 100,000.00   |             |
|                                                         |                                                                                                                               |                    |                     |        | 2024 | FISICO    |                    | 12.00                | 12.00      | 22.00     | 12.00      | 12.00      | 12.00      | 22.00      | 12.00      | 12.00      | 22.00      | 12.00      | 12.00      | 22.00        | 184.00      |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 7,251.00             | 5,418.00   | 3,993.00  | 5,299.00   | 8,122.00   | 5,299.00   | 10,431.00  | 6,572.00   | 21,324.00  | 6,605.00   | 9,009.00   | 10,677.00  | 100,000.00   |             |
| AOI00018900519                                          | EJECUCIÓN DE ACCIONES DE MANTENIMIENTO: INFRAESTRUCTURA, EQUIPAMIENTO, MOBILIARIO Y UNIDADES DE TRANSPORTE DE LA INSTITUCIÓN. | 150130 - SAN BORJA | ACCION              | Alta   | 2025 | FISICO    |                    | 12.00                | 12.00      | 22.00     | 12.00      | 12.00      | 12.00      | 22.00      | 12.00      | 12.00      | 22.00      | 12.00      | 12.00      | 22.00        | 184.00      |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 7,251.00             | 5,418.00   | 3,993.00  | 5,299.00   | 8,122.00   | 5,299.00   | 10,431.00  | 6,572.00   | 21,324.00  | 6,605.00   | 9,009.00   | 10,677.00  | 100,000.00   |             |
|                                                         |                                                                                                                               |                    |                     |        | 2023 | FISICO    |                    | 40.00                | 40.00      | 60.00     | 60.00      | 60.00      | 70.00      | 80.00      | 80.00      | 80.00      | 80.00      | 70.00      | 70.00      | 20.00        | 750.00      |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 2,175.00             | 1,624.00   | 1,198.00  | 1,589.00   | 2,437.00   | 1,589.00   | 3,129.00   | 1,972.00   | 6,398.00   | 1,981.00   | 2,703.00   | 3,205.00   | 30,000.00    |             |
|                                                         |                                                                                                                               |                    |                     |        | 2024 | FISICO    |                    | 40.00                | 40.00      | 60.00     | 60.00      | 60.00      | 70.00      | 80.00      | 80.00      | 80.00      | 80.00      | 70.00      | 70.00      | 20.00        | 750.00      |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 2,175.00             | 1,624.00   | 1,198.00  | 1,589.00   | 2,437.00   | 1,589.00   | 3,129.00   | 1,972.00   | 6,398.00   | 1,981.00   | 2,703.00   | 3,205.00   | 30,000.00    |             |
|                                                         |                                                                                                                               |                    |                     |        | 2025 | FISICO    |                    | 40.00                | 40.00      | 60.00     | 60.00      | 60.00      | 70.00      | 80.00      | 80.00      | 80.00      | 80.00      | 70.00      | 70.00      | 20.00        | 750.00      |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 2,175.00             | 1,624.00   | 1,198.00  | 1,589.00   | 2,437.00   | 1,589.00   | 3,129.00   | 1,972.00   | 6,398.00   | 1,981.00   | 2,703.00   | 3,205.00   | 30,000.00    |             |
| AOI00018900520                                          | EJECUCIÓN DE ACCIONES DE CONTROL PATRIMONIAL.                                                                                 | 150130 - SAN BORJA | ACCION              | Alta   | 2023 | FISICO    |                    | 40.00                | 40.00      | 60.00     | 60.00      | 60.00      | 70.00      | 80.00      | 80.00      | 80.00      | 80.00      | 70.00      | 70.00      | 20.00        | 750.00      |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 2,175.00             | 1,624.00   | 1,198.00  | 1,589.00   | 2,437.00   | 1,589.00   | 3,129.00   | 1,972.00   | 6,398.00   | 1,981.00   | 2,703.00   | 3,205.00   | 30,000.00    |             |
|                                                         |                                                                                                                               |                    |                     |        | 2024 | FISICO    |                    | 40.00                | 40.00      | 60.00     | 60.00      | 60.00      | 70.00      | 80.00      | 80.00      | 80.00      | 80.00      | 70.00      | 70.00      | 20.00        | 750.00      |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 2,175.00             | 1,624.00   | 1,198.00  | 1,589.00   | 2,437.00   | 1,589.00   | 3,129.00   | 1,972.00   | 6,398.00   | 1,981.00   | 2,703.00   | 3,205.00   | 30,000.00    |             |
|                                                         |                                                                                                                               |                    |                     |        | 2025 | FISICO    |                    | 40.00                | 40.00      | 60.00     | 60.00      | 60.00      | 70.00      | 80.00      | 80.00      | 80.00      | 80.00      | 70.00      | 70.00      | 20.00        | 750.00      |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 2,175.00             | 1,624.00   | 1,198.00  | 1,589.00   | 2,437.00   | 1,589.00   | 3,129.00   | 1,972.00   | 6,398.00   | 1,981.00   | 2,703.00   | 3,205.00   | 30,000.00    |             |
|                                                         |                                                                                                                               |                    |                     |        | 2023 | FISICO    |                    | 40.00                | 40.00      | 50.00     | 60.00      | 60.00      | 60.00      | 60.00      | 60.00      | 60.00      | 60.00      | 60.00      | 50.00      | 50.00        | 650.00      |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 43,505.00            | 32,503.00  | 23,966.00 | 31,801.00  | 48,737.00  | 31,801.00  | 62,583.00  | 39,429.00  | 127,948.00 | 39,627.00  | 54,051.00  | 64,049.00  | 600,000.00   |             |
| AOI00018900521                                          | ATENCIÓN DE SOLICITUDES DE MOVILIDAD A NIVEL INSTITUCIONAL.                                                                   | 150130 - SAN BORJA | SOLICITUD           | Alta   | 2024 | FISICO    |                    | 40.00                | 40.00      | 50.00     | 60.00      | 60.00      | 60.00      | 60.00      | 60.00      | 60.00      | 60.00      | 60.00      | 50.00      | 50.00        | 650.00      |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 43,505.00            | 32,503.00  | 23,966.00 | 31,801.00  | 48,737.00  | 31,801.00  | 62,583.00  | 39,429.00  | 127,948.00 | 39,627.00  | 54,051.00  | 64,049.00  | 600,000.00   |             |
|                                                         |                                                                                                                               |                    |                     |        | 2025 | FISICO    |                    | 40.00                | 40.00      | 50.00     | 60.00      | 60.00      | 60.00      | 60.00      | 60.00      | 60.00      | 60.00      | 60.00      | 50.00      | 50.00        | 650.00      |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 43,505.00            | 32,503.00  | 23,966.00 | 31,801.00  | 48,737.00  | 31,801.00  | 62,583.00  | 39,429.00  | 127,948.00 | 39,627.00  | 54,051.00  | 64,049.00  | 600,000.00   |             |
|                                                         |                                                                                                                               |                    |                     |        | 2023 | FISICO    |                    | 2.00                 | 5.00       | 9.00      | 8.00       | 8.00       | 8.00       | 9.00       | 9.00       | 9.00       | 7.00       | 6.00       | 8.00       | 5.00         | 85.00       |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 137,764.00           | 102,927.00 | 75,891.00 | 100,703.00 | 154,338.00 | 100,703.00 | 198,183.00 | 124,855.00 | 405,165.00 | 125,492.00 | 171,161.00 | 202,818.00 | 1,900,000.00 |             |
|                                                         |                                                                                                                               |                    |                     |        | 2024 | FISICO    |                    | 2.00                 | 5.00       | 9.00      | 8.00       | 8.00       | 8.00       | 9.00       | 9.00       | 9.00       | 7.00       | 6.00       | 8.00       | 5.00         | 85.00       |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 137,764.00           | 102,927.00 | 75,891.00 | 100,703.00 | 154,338.00 | 100,703.00 | 198,183.00 | 124,855.00 | 405,165.00 | 125,492.00 | 171,161.00 | 202,818.00 | 1,900,000.00 |             |
| AOI00018900522                                          | CONTRATACIÓN DE BIENES Y SERVICIOS CON PROCEDIMIENTO DE SELECCIÓN                                                             | 150130 - SAN BORJA | PROCESO             | Alta   | 2025 | FISICO    |                    | 2.00                 | 5.00       | 9.00      | 8.00       | 8.00       | 8.00       | 9.00       | 9.00       | 9.00       | 7.00       | 6.00       | 8.00       | 5.00         | 85.00       |
|                                                         |                                                                                                                               |                    |                     |        |      | COSTEO S/ |                    | 137,764.00           | 102,927.00 | 75,891.00 | 100,703.00 | 154,338.00 | 100,703.00 | 198,183.00 | 124,855.00 | 405,165.00 | 125,492.00 | 171,161.00 | 202,818.00 | 1,900,000.00 |             |

COSTEO TOTAL AÑO 2023 S/ 3,300,000.00  
COSTEO TOTAL AÑO 2024 S/ 3,300,000.00

|                          |  |              |
|--------------------------|--|--------------|
| COSTEO TOTAL AÑO 2025 S/ |  | 3,300,000.00 |
| U.M. = Unidad de Medida  |  | FIRMA        |

Anexo B-4  
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)  
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 16 - ENERGIA Y MINAS  
Pliego 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 03.04.02 - UNIDAD FINANCIERA

| OEI.06 - Fortalecer la Gestión Institucional            |  |        |                                                                               |                       |         |           |                       |                      |           |            |            |            |            |            |            |            |            |            |            |             |              |       |
|---------------------------------------------------------|--|--------|-------------------------------------------------------------------------------|-----------------------|---------|-----------|-----------------------|----------------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|--------------|-------|
| AEI.06.04 - Gestión institucional efectiva del INGEMMET |  |        |                                                                               |                       |         |           |                       |                      |           |            |            |            |            |            |            |            |            |            |            |             |              |       |
|                                                         |  | CODIGO | ACTIVIDAD OPERATIVA                                                           | UBIGEO                | U.M.    | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |            |            |            |            |            |            |            |            |            |            | TOTAL ANUAL |              |       |
|                                                         |  |        |                                                                               |                       |         |           |                       | META                 | 01        | 02         | 03         | 04         | 05         | 06         | 07         | 08         | 09         | 10         | 11         |             | 12           |       |
| AOI00018900043                                          |  |        | ELABORACIÓN DE LOS<br>ESTADOS FINANCIEROS<br>EN FORMA ADECUADA Y<br>OPORTUNA. | 150130 - SAN<br>BORJA | REPORTE | Muy Alta  | 2023                  | FISICO               | 1.00      | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00        | 12.00        |       |
|                                                         |  |        |                                                                               |                       |         |           |                       | COSTEO S/            | 96,943.00 | 140,385.00 | 128,206.00 | 143,109.00 | 170,485.00 | 137,904.00 | 153,220.00 | 226,304.00 | 169,393.00 | 130,340.00 | 133,874.00 | 169,837.00  | 1,800,000.00 |       |
|                                                         |  |        |                                                                               |                       |         |           | 2024                  | FISICO               | 1.00      | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00        | 1.00         | 12.00 |
|                                                         |  |        |                                                                               |                       |         |           |                       | COSTEO S/            | 96,943.00 | 140,385.00 | 128,206.00 | 143,109.00 | 170,485.00 | 137,904.00 | 153,220.00 | 226,304.00 | 169,393.00 | 130,340.00 | 133,874.00 | 169,837.00  | 1,800,000.00 |       |
|                                                         |  |        |                                                                               |                       |         |           | 2025                  | FISICO               | 1.00      | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00        | 1.00         | 12.00 |
|                                                         |  |        |                                                                               |                       |         |           |                       | COSTEO S/            | 96,943.00 | 140,385.00 | 128,206.00 | 143,109.00 | 170,485.00 | 137,904.00 | 153,220.00 | 226,304.00 | 169,393.00 | 130,340.00 | 133,874.00 | 169,837.00  | 1,800,000.00 |       |

COSTEO TOTAL AÑO 2023 S/ 1,800,000.00  
COSTEO TOTAL AÑO 2024 S/ 1,800,000.00  
COSTEO TOTAL AÑO 2025 S/ 1,800,000.00

U.M. = Unidad de Medida



Anexo B-4  
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)  
Año : 2023 - 2025

CENTRO DE COSTO: 03.04.04 - UNIDAD DE PERSONAL

AEI.06.04 - Gestión institucional efectiva del INGEMMET

|                |            | CODIGO     | ACTIVIDAD OPERATIVA                                                                                                                               | UBIGEO                | U.M.                   | PRIORIDAD  | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |            |            |            |            |              |            |            |            |            |            |            | TOTAL ANUAL |              |       |       |
|----------------|------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------|------------|-----------------------|----------------------|------------|------------|------------|------------|--------------|------------|------------|------------|------------|------------|------------|-------------|--------------|-------|-------|
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | META                 | 01         | 02         | 03         | 04         | 05           | 06         | 07         | 08         | 09         | 10         | 11         |             | 12           |       |       |
| AOI00018900389 |            |            | ADMINISTRACIÓN DE LAS<br>COMPENSACIONES Y<br>PENSIONES DEL PERSONAL<br>PENSIONISTA.                                                               | 150130 -<br>SAN BORJA | INFORME                | Muy Alta   | 2023                  | FISICO               | 1.00       | 1.00       | 1.00       | 1.00       | 1.00         | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00        | 12.00        |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | COSTEO S/            | 675,000.00 | 375,000.00 | 375,000.00 | 375,000.00 | 375,000.00   | 675,000.00 | 375,000.00 | 375,000.00 | 375,000.00 | 775,000.00 | 375,000.00 | 375,000.00  | 5,500,000.00 |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            | 2024                  | FISICO               | 1.00       | 1.00       | 1.00       | 1.00       | 1.00         | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00        | 1.00         | 1.00  | 12.00 |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | COSTEO S/            | 675,000.00 | 375,000.00 | 375,000.00 | 375,000.00 | 375,000.00   | 675,000.00 | 375,000.00 | 375,000.00 | 375,000.00 | 775,000.00 | 375,000.00 | 375,000.00  | 5,500,000.00 |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | 2025                 | FISICO     | 1.00       | 1.00       | 1.00       | 1.00         | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00        | 1.00         | 1.00  | 12.00 |
| COSTEO S/      | 675,000.00 | 375,000.00 | 375,000.00                                                                                                                                        | 375,000.00            | 375,000.00             | 675,000.00 | 375,000.00            | 375,000.00           | 375,000.00 | 775,000.00 | 375,000.00 | 375,000.00 | 5,500,000.00 |            |            |            |            |            |            |             |              |       |       |
| AOI00018900511 |            |            | IMPLEMENTACIÓN DEL<br>SUBSISTEMA DE GESTIÓN<br>DEL RENDIMIENTO, SEGÚN<br>LO ESTABLECIDO POR<br>SERVIR, EN LAS UNIDADES<br>ORGÁNICAS DEL INGEMMET. | 150130 -<br>SAN BORJA | UNIDAD                 | Media      | 2023                  | FISICO               | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 20.00      | 20.00       |              |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | COSTEO S/            | 10,164.00  | 6,584.00   | 6,584.00   | 6,584.00   | 10,224.00    | 6,584.00   | 13,173.00  | 6,584.00   | 64,859.00  | 6,584.00   | 10,250.00  | 13,172.00   | 161,346.00   |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            | 2024                  | FISICO               | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 20.00 | 20.00 |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | COSTEO S/            | 10,164.00  | 6,584.00   | 6,584.00   | 6,584.00   | 10,224.00    | 6,584.00   | 13,173.00  | 6,584.00   | 64,859.00  | 6,584.00   | 10,250.00  | 13,172.00   | 161,346.00   |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | 2025                 | FISICO     | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 20.00 | 20.00 |
| COSTEO S/      | 10,164.00  | 6,584.00   | 6,584.00                                                                                                                                          | 6,584.00              | 10,224.00              | 6,584.00   | 13,173.00             | 6,584.00             | 64,859.00  | 6,584.00   | 10,250.00  | 13,172.00  | 161,346.00   |            |            |            |            |            |            |             |              |       |       |
| AOI00018900512 |            |            | DISMINUCIÓN DE LAS<br>BRECHAS DE<br>CONOCIMIENTO A TRAVÉS<br>DE LA COBERTURA DE LAS<br>NECESIDADES DE<br>CAPACITACIÓN.                            | 150130 -<br>SAN BORJA | CURSO                  | Muy Alta   | 2023                  | FISICO               | 0.00       | 0.00       | 2.00       | 6.00       | 6.00         | 6.00       | 6.00       | 6.00       | 6.00       | 6.00       | 0.00       | 50.00       |              |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | COSTEO S/            | 11,799.00  | 7,645.00   | 7,645.00   | 7,645.00   | 11,871.00    | 7,645.00   | 15,294.00  | 7,645.00   | 75,302.00  | 7,645.00   | 11,901.00  | 15,289.00   | 187,326.00   |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            | 2024                  | FISICO               | 0.00       | 0.00       | 2.00       | 6.00       | 6.00         | 6.00       | 6.00       | 6.00       | 6.00       | 6.00       | 6.00       | 6.00        | 0.00         | 50.00 |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | COSTEO S/            | 11,799.00  | 7,645.00   | 7,645.00   | 7,645.00   | 11,871.00    | 7,645.00   | 15,294.00  | 7,645.00   | 75,302.00  | 7,645.00   | 11,901.00  | 15,289.00   | 187,326.00   |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | 2025                 | FISICO     | 0.00       | 0.00       | 2.00       | 6.00         | 6.00       | 6.00       | 6.00       | 6.00       | 6.00       | 6.00       | 6.00        | 0.00         | 50.00 |       |
| COSTEO S/      | 11,799.00  | 7,645.00   | 7,645.00                                                                                                                                          | 7,645.00              | 11,871.00              | 7,645.00   | 15,294.00             | 7,645.00             | 75,302.00  | 7,645.00   | 11,901.00  | 15,289.00  | 187,326.00   |            |            |            |            |            |            |             |              |       |       |
| AOI00018900513 |            |            | RECONOCIMIENTO Y<br>MOTIVACIÓN DEL<br>DESEMPEÑO LABORAL DEL<br>PERSONAL.                                                                          | 150130 -<br>SAN BORJA | ACTIVIDAD<br>EFECTUADA | Muy Alta   | 2023                  | FISICO               | 5.00       | 5.00       | 5.00       | 5.00       | 5.00         | 5.00       | 5.00       | 5.00       | 5.00       | 5.00       | 5.00       | 60.00       |              |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | COSTEO S/            | 12,826.00  | 8,309.00   | 8,309.00   | 8,309.00   | 12,902.00    | 8,309.00   | 16,624.00  | 8,309.00   | 81,849.00  | 8,309.00   | 12,935.00  | 16,624.00   | 203,614.00   |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            | 2024                  | FISICO               | 5.00       | 5.00       | 5.00       | 5.00       | 5.00         | 5.00       | 5.00       | 5.00       | 5.00       | 5.00       | 5.00       | 5.00        | 5.00         | 60.00 |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | COSTEO S/            | 12,826.00  | 8,309.00   | 8,309.00   | 8,309.00   | 12,902.00    | 8,309.00   | 16,624.00  | 8,309.00   | 81,849.00  | 8,309.00   | 12,935.00  | 16,624.00   | 203,614.00   |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | 2025                 | FISICO     | 5.00       | 5.00       | 5.00       | 5.00         | 5.00       | 5.00       | 5.00       | 5.00       | 5.00       | 5.00       | 5.00        | 5.00         | 60.00 |       |
| COSTEO S/      | 12,826.00  | 8,309.00   | 8,309.00                                                                                                                                          | 8,309.00              | 12,902.00              | 8,309.00   | 16,624.00             | 8,309.00             | 81,849.00  | 8,309.00   | 12,935.00  | 16,624.00  | 203,614.00   |            |            |            |            |            |            |             |              |       |       |
| AOI00018900514 |            |            | PROMOCIÓN DE UNA<br>CULTURA DE PREVENCIÓN<br>EN SEGURIDAD Y SALUD EN<br>EL TRABAJO.                                                               | 150130 -<br>SAN BORJA | ACTIVIDAD<br>EFECTUADA | Muy Alta   | 2023                  | FISICO               | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 1.00       | 0.00       | 0.00       | 0.00       | 0.00       | 1.00       | 2.00        |              |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | COSTEO S/            | 34,632.00  | 22,437.00  | 22,437.00  | 22,437.00  | 34,838.00    | 22,437.00  | 44,880.00  | 22,437.00  | 220,995.00 | 22,437.00  | 34,912.00  | 44,882.00   | 549,761.00   |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            | 2024                  | FISICO               | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 1.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 1.00         | 2.00  |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | COSTEO S/            | 34,632.00  | 22,437.00  | 22,437.00  | 22,437.00  | 34,838.00    | 22,437.00  | 44,880.00  | 22,437.00  | 220,995.00 | 22,437.00  | 34,912.00  | 44,882.00   | 549,761.00   |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | 2025                 | FISICO     | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 1.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 1.00         | 2.00  |       |
| COSTEO S/      | 34,632.00  | 22,437.00  | 22,437.00                                                                                                                                         | 22,437.00             | 34,838.00              | 22,437.00  | 44,880.00             | 22,437.00            | 220,995.00 | 22,437.00  | 34,912.00  | 44,882.00  | 549,761.00   |            |            |            |            |            |            |             |              |       |       |
| AOI00018900515 |            |            | EJECUCIÓN DE LOS<br>PROCESOS DE SELECCIÓN<br>DE PERSONAL.                                                                                         | 150130 -<br>SAN BORJA | INFORME                | Muy Alta   | 2023                  | FISICO               | 1.00       | 1.00       | 1.00       | 1.00       | 1.00         | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 12.00       |              |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | COSTEO S/            | 12,826.00  | 8,309.00   | 8,309.00   | 8,309.00   | 12,902.00    | 8,309.00   | 16,624.00  | 8,309.00   | 81,849.00  | 8,309.00   | 12,932.00  | 16,627.00   | 203,614.00   |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            | 2024                  | FISICO               | 1.00       | 1.00       | 1.00       | 1.00       | 1.00         | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00        | 1.00         | 12.00 |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | COSTEO S/            | 12,826.00  | 8,309.00   | 8,309.00   | 8,309.00   | 12,902.00    | 8,309.00   | 16,624.00  | 8,309.00   | 81,849.00  | 8,309.00   | 12,932.00  | 16,627.00   | 203,614.00   |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | 2025                 | FISICO     | 1.00       | 1.00       | 1.00       | 1.00         | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00        | 1.00         | 12.00 |       |
| COSTEO S/      | 12,826.00  | 8,309.00   | 8,309.00                                                                                                                                          | 8,309.00              | 12,902.00              | 8,309.00   | 16,624.00             | 8,309.00             | 81,849.00  | 8,309.00   | 12,932.00  | 16,627.00  | 203,614.00   |            |            |            |            |            |            |             |              |       |       |
| AOI00018900516 |            |            | IMPLEMENTACIÓN DEL<br>RÉGIMEN DEL SERVICIO<br>CIVIL.                                                                                              | 150130 -<br>SAN BORJA | ACTIVIDAD<br>EFECTUADA | Muy Alta   | 2023                  | FISICO               | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 1.00       | 0.00       | 0.00       | 0.00       | 0.00       | 1.00       | 2.00        |              |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            |                       | COSTEO S/            | 15,393.00  | 9,972.00   | 9,972.00   | 9,972.00   | 15,485.00    | 9,972.00   | 19,949.00  | 9,972.00   | 98,221.00  | 9,972.00   | 15,516.00  | 19,943.00   | 244,339.00   |       |       |
|                |            |            |                                                                                                                                                   |                       |                        |            | 2024                  | FISICO               | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 1.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 1.00         | 2.00  |       |

|                         |           |           |          |          |          |           |          |           |          |                          |          |              |           |            |  |
|-------------------------|-----------|-----------|----------|----------|----------|-----------|----------|-----------|----------|--------------------------|----------|--------------|-----------|------------|--|
| 2025                    | COSTEO S/ | 15,393.00 | 9,972.00 | 9,972.00 | 9,972.00 | 15,485.00 | 9,972.00 | 19,949.00 | 9,972.00 | 98,221.00                | 9,972.00 | 15,516.00    | 19,943.00 | 244,339.00 |  |
|                         | FISICO    | 0.00      | 0.00     | 0.00     | 0.00     | 0.00      | 1.00     | 0.00      | 0.00     | 0.00                     | 0.00     | 0.00         | 1.00      | 2.00       |  |
|                         | COSTEO S/ | 15,393.00 | 9,972.00 | 9,972.00 | 9,972.00 | 15,485.00 | 9,972.00 | 19,949.00 | 9,972.00 | 98,221.00                | 9,972.00 | 15,516.00    | 19,943.00 | 244,339.00 |  |
|                         |           |           |          |          |          |           |          |           |          | COSTEO TOTAL AÑO 2023 S/ |          | 7,050,000.00 |           |            |  |
|                         |           |           |          |          |          |           |          |           |          | COSTEO TOTAL AÑO 2024 S/ |          | 7,050,000.00 |           |            |  |
|                         |           |           |          |          |          |           |          |           |          | COSTEO TOTAL AÑO 2025 S/ |          | 7,050,000.00 |           |            |  |
| U.M. = Unidad de Medida |           |           |          |          |          |           |          |           |          |                          |          |              |           |            |  |
|                         |           |           |          |          |          |           |          |           |          |                          |          |              |           | FIRMA      |  |


Anexo B-4  
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)  
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 16 - ENERGIA Y MINAS  
Pliego 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 01.05 - DIRECCION DE CONCESIONES MINERAS

| OEI.01 - Garantizar la seguridad jurídica en la administración de los derechos mineros en beneficio de los usuarios |           |                                                                                                                                        |                     |              |            |                |                       |                                              |                                                                                    |                    |          |            |            |            |            |            |            |            |            |              |            |            |            |            |            |              |            |
|---------------------------------------------------------------------------------------------------------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|------------|----------------|-----------------------|----------------------------------------------|------------------------------------------------------------------------------------|--------------------|----------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|------------|------------|------------|--------------|------------|
| AEI.01.01 - Concesiones mineras otorgadas de conformidad a la normativa minera para el usuario minero               |           |                                                                                                                                        |                     |              |            |                |                       |                                              |                                                                                    |                    |          |            |            |            |            |            |            |            |            |              |            |            |            |            |            |              |            |
|                                                                                                                     |           | CODIGO                                                                                                                                 | ACTIVIDAD OPERATIVA | UBIGEO       | U.M.       | PRIORIDAD      | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL                         |                                                                                    |                    |          |            |            |            |            |            |            |            |            | TOTAL ANUAL  |            |            |            |            |            |              |            |
|                                                                                                                     |           |                                                                                                                                        |                     |              |            |                |                       | META                                         | 01                                                                                 | 02                 | 03       | 04         | 05         | 06         | 07         | 08         | 09         | 10         | 11         | 12           |            |            |            |            |            |              |            |
| AOI00018900085                                                                                                      |           | CAPACITACIÓN AL PERSONAL DE LAS DREM DE LOS GOBIERNOS REGIONALES A FIN DE CONSOLIDAR UNA CONVENIENTE CAPACIDAD DE GESTIÓN SOBRE EL POM | 150130 - SAN BORJA  | CAPACITACION | Alta       | 2023           | FISICO                | 0.00                                         | 0.00                                                                               | 0.00               | 2.00     | 0.00       | 0.00       | 1.00       | 2.00       | 0.00       | 1.00       | 0.00       | 0.00       | 6.00         |            |            |            |            |            |              |            |
|                                                                                                                     |           |                                                                                                                                        |                     |              |            |                | COSTEO S/             | 2,489.00                                     | 2,324.00                                                                           | 2,324.00           | 3,154.00 | 4,522.00   | 2,324.00   | 5,253.00   | 1,498.00   | 3,940.00   | 2,230.00   | 2,358.00   | 3,005.00   | 35,421.00    |            |            |            |            |            |              |            |
|                                                                                                                     |           |                                                                                                                                        |                     |              |            |                | 2024                  | FISICO                                       | 0.00                                                                               | 0.00               | 0.00     | 2.00       | 0.00       | 0.00       | 1.00       | 2.00       | 0.00       | 1.00       | 0.00       | 0.00         | 6.00       |            |            |            |            |              |            |
|                                                                                                                     |           |                                                                                                                                        |                     |              |            |                |                       | COSTEO S/                                    | 2,489.00                                                                           | 2,324.00           | 2,324.00 | 3,154.00   | 4,522.00   | 2,324.00   | 5,253.00   | 1,498.00   | 3,940.00   | 2,230.00   | 2,358.00   | 3,005.00     | 35,421.00  |            |            |            |            |              |            |
|                                                                                                                     |           |                                                                                                                                        |                     |              |            |                | 2025                  | FISICO                                       | 0.00                                                                               | 0.00               | 0.00     | 2.00       | 0.00       | 0.00       | 1.00       | 2.00       | 0.00       | 1.00       | 0.00       | 0.00         | 6.00       |            |            |            |            |              |            |
|                                                                                                                     |           |                                                                                                                                        |                     |              |            |                |                       | COSTEO S/                                    | 2,489.00                                                                           | 2,324.00           | 2,324.00 | 3,154.00   | 4,522.00   | 2,324.00   | 5,253.00   | 1,498.00   | 3,940.00   | 2,230.00   | 2,358.00   | 3,005.00     | 35,421.00  |            |            |            |            |              |            |
|                                                                                                                     |           |                                                                                                                                        |                     |              |            |                | AOI00018900086        |                                              | ACTUALIZACIÓN PERMANENTE DE LA BASE DE DATOS INSTITUCIONAL RELACIONADA CON EL POM. | 150130 - SAN BORJA | UNIDAD   | Alta       | 2023       | FISICO     | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00    | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00    | 120,000.00 |
|                                                                                                                     |           |                                                                                                                                        |                     |              |            |                |                       |                                              |                                                                                    |                    |          |            |            | COSTEO S/  | 5,671.00   | 5,297.00   | 5,297.00   | 7,188.00   | 10,307.00  | 5,297.00     | 11,975.00  | 3,414.00   | 8,983.00   | 5,079.00   | 5,375.00   | 6,851.00     | 80,734.00  |
| 2024                                                                                                                | FISICO    | 10,000.00                                                                                                                              | 10,000.00           | 10,000.00    | 10,000.00  | 10,000.00      |                       |                                              |                                                                                    |                    |          |            | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00    | 120,000.00 |            |            |            |            |              |            |
|                                                                                                                     | COSTEO S/ | 5,671.00                                                                                                                               | 5,297.00            | 5,297.00     | 7,188.00   | 10,307.00      |                       |                                              |                                                                                    |                    |          |            | 5,297.00   | 11,975.00  | 3,414.00   | 8,983.00   | 5,079.00   | 5,375.00   | 6,851.00   | 80,734.00    |            |            |            |            |            |              |            |
| 2025                                                                                                                | FISICO    | 10,000.00                                                                                                                              | 10,000.00           | 10,000.00    | 10,000.00  | 10,000.00      |                       |                                              |                                                                                    |                    |          |            | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00    | 120,000.00 |            |            |            |            |              |            |
|                                                                                                                     | COSTEO S/ | 5,671.00                                                                                                                               | 5,297.00            | 5,297.00     | 7,188.00   | 10,307.00      |                       |                                              |                                                                                    |                    |          |            | 5,297.00   | 11,975.00  | 3,414.00   | 8,983.00   | 5,079.00   | 5,375.00   | 6,851.00   | 80,734.00    |            |            |            |            |            |              |            |
| AOI00018900087                                                                                                      |           | PUBLICACIÓN DEL AVISO DE RETIRO Y LIBRE DENUNCIABILIDAD DE DERECHOS MINEROS REVERTIDOS AL ESTADO                                       | 150130 - SAN BORJA  | PUBLICACION  | Muy Alta   | 2023           |                       |                                              |                                                                                    |                    |          |            | FISICO     | 0.00       | 0.00       | 1.00       | 0.00       | 0.00       | 1.00       | 0.00         | 0.00       | 1.00       | 0.00       | 1.00       | 0.00       | 4.00         |            |
|                                                                                                                     |           |                                                                                                                                        |                     |              |            |                |                       |                                              |                                                                                    |                    |          |            | COSTEO S/  | 7,037.00   | 6,572.00   | 6,572.00   | 8,919.00   | 12,788.00  | 6,572.00   | 14,854.00    | 4,235.00   | 11,145.00  | 6,302.00   | 6,670.00   | 8,494.00   | 100,160.00   |            |
|                                                                                                                     |           |                                                                                                                                        |                     |              |            | 2024           | FISICO                | 0.00                                         | 0.00                                                                               | 1.00               | 0.00     | 0.00       | 1.00       | 0.00       | 0.00       | 1.00       | 0.00       | 1.00       | 0.00       | 4.00         |            |            |            |            |            |              |            |
|                                                                                                                     |           |                                                                                                                                        |                     |              |            |                | COSTEO S/             | 7,037.00                                     | 6,572.00                                                                           | 6,572.00           | 8,919.00 | 12,788.00  | 6,572.00   | 14,854.00  | 4,235.00   | 11,145.00  | 6,302.00   | 6,670.00   | 8,494.00   | 100,160.00   |            |            |            |            |            |              |            |
|                                                                                                                     |           |                                                                                                                                        |                     |              |            | 2025           | FISICO                | 0.00                                         | 0.00                                                                               | 1.00               | 0.00     | 0.00       | 1.00       | 0.00       | 0.00       | 1.00       | 0.00       | 1.00       | 0.00       | 4.00         |            |            |            |            |            |              |            |
|                                                                                                                     |           |                                                                                                                                        |                     |              |            |                | COSTEO S/             | 7,037.00                                     | 6,572.00                                                                           | 6,572.00           | 8,919.00 | 12,788.00  | 6,572.00   | 14,854.00  | 4,235.00   | 11,145.00  | 6,302.00   | 6,670.00   | 8,494.00   | 100,160.00   |            |            |            |            |            |              |            |
|                                                                                                                     |           |                                                                                                                                        |                     |              |            | AOI00018900088 |                       | CONCLUSIÓN DEL TRÁMITE DE PETITORIOS MINEROS | 150130 - SAN BORJA                                                                 | UNIDAD             | Muy Alta | 2023       | FISICO     | 350.00     | 330.00     | 470.00     | 430.00     | 430.00     | 350.00     | 330.00       | 430.00     | 350.00     | 430.00     | 750.00     | 350.00     | 5,000.00     |            |
|                                                                                                                     |           |                                                                                                                                        |                     |              |            |                |                       |                                              |                                                                                    |                    |          |            | COSTEO S/  | 320,126.00 | 387,178.00 | 364,630.00 | 423,556.00 | 429,903.00 | 386,000.00 | 506,808.00   | 483,228.00 | 455,450.00 | 421,463.00 | 363,533.00 | 441,810.00 | 4,983,685.00 |            |
| 2024                                                                                                                | FISICO    | 350.00                                                                                                                                 | 330.00              | 470.00       | 430.00     |                |                       |                                              |                                                                                    |                    |          | 430.00     | 350.00     | 330.00     | 430.00     | 350.00     | 430.00     | 750.00     | 350.00     | 5,000.00     |            |            |            |            |            |              |            |
|                                                                                                                     | COSTEO S/ | 320,126.00                                                                                                                             | 387,178.00          | 364,630.00   | 423,556.00 |                |                       |                                              |                                                                                    |                    |          | 429,903.00 | 386,000.00 | 506,808.00 | 483,228.00 | 455,450.00 | 421,463.00 | 363,533.00 | 441,810.00 | 4,983,685.00 |            |            |            |            |            |              |            |
| 2025                                                                                                                | FISICO    | 350.00                                                                                                                                 | 330.00              | 470.00       | 430.00     |                |                       |                                              |                                                                                    |                    |          | 430.00     | 350.00     | 330.00     | 430.00     | 350.00     | 430.00     | 750.00     | 350.00     | 5,000.00     |            |            |            |            |            |              |            |
|                                                                                                                     | COSTEO S/ | 320,126.00                                                                                                                             | 387,178.00          | 364,630.00   | 423,556.00 |                |                       |                                              |                                                                                    |                    |          | 429,903.00 | 386,000.00 | 506,808.00 | 483,228.00 | 455,450.00 | 421,463.00 | 363,533.00 | 441,810.00 | 4,983,685.00 |            |            |            |            |            |              |            |

COSTEO TOTAL AÑO 2023 S/ 5,200,000.00  
COSTEO TOTAL AÑO 2024 S/ 5,200,000.00  
COSTEO TOTAL AÑO 2025 S/ 5,200,000.00

U.M. = Unidad de Medida

MARÍA ANGÉLICA REMUJZGO GAMARRA  
Directora (e) de la Dirección de Concesiones Mineras  
Instituto Geológico Minero y Metalúrgico

FIRMA

| Anexo B-4<br>PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)<br>Año : 2023 - 2025                                       |           |                                                   |                                                                                                                                                           |                    |              |           |                       |                      |           |           |           |           |           |           |           |           |           |           |            |           |             |
|---------------------------------------------------------------------------------------------------------------------|-----------|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------|-----------|-----------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-------------|
| Periodo POI Multianual                                                                                              |           | 2023 - 2025                                       |                                                                                                                                                           |                    |              |           |                       |                      |           |           |           |           |           |           |           |           |           |           |            |           |             |
| Nivel de Gobierno                                                                                                   |           | E - GOBIERNO NACIONAL                             |                                                                                                                                                           |                    |              |           |                       |                      |           |           |           |           |           |           |           |           |           |           |            |           |             |
| Sector                                                                                                              |           | 16 - ENERGIA Y MINAS                              |                                                                                                                                                           |                    |              |           |                       |                      |           |           |           |           |           |           |           |           |           |           |            |           |             |
| Pliego                                                                                                              |           | 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO    |                                                                                                                                                           |                    |              |           |                       |                      |           |           |           |           |           |           |           |           |           |           |            |           |             |
| Unidad Ejecutora                                                                                                    |           | 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO |                                                                                                                                                           |                    |              |           |                       |                      |           |           |           |           |           |           |           |           |           |           |            |           |             |
| CENTRO DE COSTO: 01.06 - DIRECCION DE CATASTRO                                                                      |           |                                                   |                                                                                                                                                           |                    |              |           |                       |                      |           |           |           |           |           |           |           |           |           |           |            |           |             |
| OEI.01 - Garantizar la seguridad jurídica en la administración de los derechos mineros en beneficio de los usuarios |           |                                                   |                                                                                                                                                           |                    |              |           |                       |                      |           |           |           |           |           |           |           |           |           |           |            |           |             |
| AEI.01.02 - Catastro Minero Nacional actualizado para el público en general                                         |           |                                                   |                                                                                                                                                           |                    |              |           |                       |                      |           |           |           |           |           |           |           |           |           |           |            |           |             |
|                                                                                                                     |           | CODIGO                                            | ACTIVIDAD OPERATIVA                                                                                                                                       | UBIGEO             | U.M.         | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |           |           |            |           | TOTAL ANUAL |
|                                                                                                                     |           |                                                   |                                                                                                                                                           |                    |              |           |                       | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11         | 12        |             |
|                                                                                                                     |           | AOI00018900065                                    | INGRESO EN EL CATASTRO MINERO DE LOS PETITORIOS QUE PRESENTAN COORDENADAS FORMULADAS DE ACUERDO A LA NORMATIVA LEGAL                                      | 150130 - SAN BORJA | REGISTRO     | Muy Alta  | 2023                  | FISICO               | 400.00    | 300.00    | 220.00    | 300.00    | 500.00    | 220.00    | 300.00    | 400.00    | 220.00    | 500.00    | 500.00     | 250.00    | 4,110.00    |
|                                                                                                                     | COSTEO S/ |                                                   |                                                                                                                                                           |                    |              |           | 18,492.00             | 28,228.00            | 18,245.00 | 26,909.00 | 30,556.00 | 21,350.00 | 28,462.00 | 40,579.00 | 33,226.00 | 26,748.00 | 36,167.00 | 57,266.00 | 366,228.00 |           |             |
|                                                                                                                     | 2024      |                                                   |                                                                                                                                                           |                    |              |           | FISICO                | 400.00               | 300.00    | 220.00    | 300.00    | 500.00    | 220.00    | 300.00    | 400.00    | 220.00    | 500.00    | 500.00    | 250.00     | 4,110.00  |             |
|                                                                                                                     | COSTEO S/ |                                                   |                                                                                                                                                           |                    |              |           | 18,492.00             | 28,228.00            | 18,245.00 | 26,909.00 | 30,556.00 | 21,350.00 | 28,462.00 | 40,579.00 | 33,226.00 | 26,748.00 | 36,167.00 | 57,266.00 | 366,228.00 |           |             |
|                                                                                                                     | 2025      |                                                   |                                                                                                                                                           |                    |              |           | FISICO                | 400.00               | 300.00    | 220.00    | 300.00    | 500.00    | 220.00    | 300.00    | 400.00    | 220.00    | 500.00    | 500.00    | 250.00     | 4,110.00  |             |
|                                                                                                                     |           |                                                   |                                                                                                                                                           |                    |              |           |                       | COSTEO S/            | 18,492.00 | 28,228.00 | 18,245.00 | 26,909.00 | 30,556.00 | 21,350.00 | 28,462.00 | 40,579.00 | 33,226.00 | 26,748.00 | 36,167.00  | 57,266.00 | 366,228.00  |
|                                                                                                                     |           | AOI00018900066                                    | INGRESO Y MANTENIMIENTO EN EL CATASTRO DE ÁREAS RESTRINGIDAS DE LAS AREAS RESTRINGIDAS A LA ACTIVIDAD MINERA QUE REÚNEN LOS REQUISITOS TÉCNICOS Y LEGALES | 150130 - SAN BORJA | REGISTRO     | Muy Alta  | 2023                  | FISICO               | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00      | 25.00     | 300.00      |
|                                                                                                                     | COSTEO S/ |                                                   |                                                                                                                                                           |                    |              |           | 24,967.00             | 20,644.00            | 20,644.00 | 27,279.00 | 30,827.00 | 20,606.00 | 40,419.00 | 20,644.00 | 71,101.00 | 26,021.00 | 31,946.00 | 36,130.00 | 371,228.00 |           |             |
|                                                                                                                     | 2024      |                                                   |                                                                                                                                                           |                    |              |           | FISICO                | 25.00                | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00      | 300.00    |             |
|                                                                                                                     | COSTEO S/ |                                                   |                                                                                                                                                           |                    |              |           | 24,967.00             | 20,644.00            | 20,644.00 | 27,279.00 | 30,827.00 | 20,606.00 | 40,419.00 | 20,644.00 | 71,101.00 | 26,021.00 | 31,946.00 | 36,130.00 | 371,228.00 |           |             |
|                                                                                                                     | 2025      |                                                   |                                                                                                                                                           |                    |              |           | FISICO                | 25.00                | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00      | 300.00    |             |
|                                                                                                                     |           |                                                   |                                                                                                                                                           |                    |              |           |                       | COSTEO S/            | 24,967.00 | 20,644.00 | 20,644.00 | 27,279.00 | 30,827.00 | 20,606.00 | 40,419.00 | 20,644.00 | 71,101.00 | 26,021.00 | 31,946.00  | 36,130.00 | 371,228.00  |
|                                                                                                                     |           | AOI00018900067                                    | ACTUALIZACIÓN DE LA INFORMACIÓN CATASTRAL MINERA                                                                                                          | 150130 - SAN BORJA | REGISTRO     | Muy Alta  | 2023                  | FISICO               | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00   | 3,334.00  | 40,008.00   |
|                                                                                                                     | COSTEO S/ |                                                   |                                                                                                                                                           |                    |              |           | 24,630.00             | 20,365.00            | 20,365.00 | 26,910.00 | 30,412.00 | 20,329.00 | 39,875.00 | 20,365.00 | 70,145.00 | 25,669.00 | 31,516.00 | 35,647.00 | 366,228.00 |           |             |
|                                                                                                                     | 2024      |                                                   |                                                                                                                                                           |                    |              |           | FISICO                | 3,334.00             | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 40,008.00  |           |             |
|                                                                                                                     | COSTEO S/ |                                                   |                                                                                                                                                           |                    |              |           | 24,630.00             | 20,365.00            | 20,365.00 | 26,910.00 | 30,412.00 | 20,329.00 | 39,875.00 | 20,365.00 | 70,145.00 | 25,669.00 | 31,516.00 | 35,647.00 | 366,228.00 |           |             |
|                                                                                                                     | 2025      |                                                   |                                                                                                                                                           |                    |              |           | FISICO                | 3,334.00             | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 3,334.00  | 40,008.00  |           |             |
|                                                                                                                     |           |                                                   |                                                                                                                                                           |                    |              |           |                       | COSTEO S/            | 24,630.00 | 20,365.00 | 20,365.00 | 26,910.00 | 30,412.00 | 20,329.00 | 39,875.00 | 20,365.00 | 70,145.00 | 25,669.00 | 31,516.00  | 35,647.00 | 366,228.00  |
|                                                                                                                     |           | AOI00018900068                                    | INCORPORACIÓN DE CONCESIONES MINERAS EN EL CATASTRO MINERO NACIONAL                                                                                       | 150130 - SAN BORJA | REGISTRO     | Muy Alta  | 2023                  | FISICO               | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00     | 195.00    | 2,340.00    |
|                                                                                                                     | COSTEO S/ |                                                   |                                                                                                                                                           |                    |              |           | 24,967.00             | 20,644.00            | 20,644.00 | 27,279.00 | 30,827.00 | 20,606.00 | 40,419.00 | 20,644.00 | 71,101.00 | 26,021.00 | 31,946.00 | 36,130.00 | 371,228.00 |           |             |
|                                                                                                                     | 2024      |                                                   |                                                                                                                                                           |                    |              |           | FISICO                | 195.00               | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 2,340.00   |           |             |
|                                                                                                                     | COSTEO S/ |                                                   |                                                                                                                                                           |                    |              |           | 24,967.00             | 20,644.00            | 20,644.00 | 27,279.00 | 30,827.00 | 20,606.00 | 40,419.00 | 20,644.00 | 71,101.00 | 26,021.00 | 31,946.00 | 36,130.00 | 371,228.00 |           |             |
|                                                                                                                     | 2025      |                                                   |                                                                                                                                                           |                    |              |           | FISICO                | 195.00               | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 195.00    | 2,340.00   |           |             |
|                                                                                                                     |           |                                                   |                                                                                                                                                           |                    |              |           |                       | COSTEO S/            | 24,967.00 | 20,644.00 | 20,644.00 | 27,279.00 | 30,827.00 | 20,606.00 | 40,419.00 | 20,644.00 | 71,101.00 | 26,021.00 | 31,946.00  | 36,130.00 | 371,228.00  |
|                                                                                                                     |           | AOI00018900070                                    | DIFUSIÓN DEL CATASTRO MINERO NACIONAL                                                                                                                     | 150130 - SAN BORJA | EVENTOS      | Muy Alta  | 2023                  | FISICO               | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 1.00      | 0.00      | 0.00      | 2.00      | 0.00       | 0.00      | 4.00        |
|                                                                                                                     | COSTEO S/ |                                                   |                                                                                                                                                           |                    |              |           | 24,967.00             | 20,644.00            | 20,644.00 | 27,279.00 | 30,827.00 | 20,606.00 | 40,419.00 | 20,644.00 | 71,101.00 | 26,021.00 | 31,946.00 | 36,130.00 | 371,228.00 |           |             |
|                                                                                                                     | 2024      |                                                   |                                                                                                                                                           |                    |              |           | FISICO                | 0.00                 | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 1.00      | 0.00      | 0.00      | 2.00      | 0.00      | 0.00       | 4.00      |             |
|                                                                                                                     | COSTEO S/ |                                                   |                                                                                                                                                           |                    |              |           | 24,967.00             | 20,644.00            | 20,644.00 | 27,279.00 | 30,827.00 | 20,606.00 | 40,419.00 | 20,644.00 | 71,101.00 | 26,021.00 | 31,946.00 | 36,130.00 | 371,228.00 |           |             |
|                                                                                                                     | 2025      |                                                   |                                                                                                                                                           |                    |              |           | FISICO                | 0.00                 | 0.00      | 0.00      | 0.00      | 1.00      | 0.00      | 1.00      | 0.00      | 0.00      | 2.00      | 0.00      | 0.00       | 4.00      |             |
|                                                                                                                     |           |                                                   |                                                                                                                                                           |                    |              |           |                       | COSTEO S/            | 24,967.00 | 20,644.00 | 20,644.00 | 27,279.00 | 30,827.00 | 20,606.00 | 40,419.00 | 20,644.00 | 71,101.00 | 26,021.00 | 31,946.00  | 36,130.00 | 371,228.00  |
|                                                                                                                     |           | AOI00018900071                                    | ELABORACIÓN DE PLANOS CATASTRALES MINEROS Y CERTIFICADOS DE ÁREA LIBRE                                                                                    | 150130 - SAN BORJA | UNIDAD       | Muy Alta  | 2023                  | FISICO               | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00      | 68.00     | 816.00      |
|                                                                                                                     | COSTEO S/ |                                                   |                                                                                                                                                           |                    |              |           | 25,975.00             | 21,478.00            | 21,478.00 | 28,380.00 | 32,072.00 | 21,438.00 | 42,053.00 | 21,478.00 | 73,973.00 | 27,073.00 | 33,237.00 | 37,593.00 | 386,228.00 |           |             |
|                                                                                                                     | 2024      |                                                   |                                                                                                                                                           |                    |              |           | FISICO                | 68.00                | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 816.00     |           |             |
|                                                                                                                     | COSTEO S/ |                                                   |                                                                                                                                                           |                    |              |           | 25,975.00             | 21,478.00            | 21,478.00 | 28,380.00 | 32,072.00 | 21,438.00 | 42,053.00 | 21,478.00 | 73,973.00 | 27,073.00 | 33,237.00 | 37,593.00 | 386,228.00 |           |             |
|                                                                                                                     | 2025      |                                                   |                                                                                                                                                           |                    |              |           | FISICO                | 68.00                | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 68.00     | 816.00     |           |             |
|                                                                                                                     |           |                                                   |                                                                                                                                                           |                    |              |           |                       | COSTEO S/            | 25,975.00 | 21,478.00 | 21,478.00 | 28,380.00 | 32,072.00 | 21,438.00 | 42,053.00 | 21,478.00 | 73,973.00 | 27,073.00 | 33,237.00  | 37,593.00 | 386,228.00  |
|                                                                                                                     |           | AOI00018900072                                    | CAPACITACIÓN AL PERSONAL DE LAS DIRECCIONES REGIONALES DE ENERGIA Y MINAS                                                                                 | 150130 - SAN BORJA | CAPACITACION | Muy Alta  | 2023                  | FISICO               | 0.00      | 0.00      | 0.00      | 2.00      | 0.00      | 0.00      | 2.00      | 0.00      | 0.00      | 2.00      | 1.00       | 0.00      | 7.00        |
|                                                                                                                     | COSTEO S/ |                                                   |                                                                                                                                                           |                    |              |           | 24,725.00             | 20,444.00            | 20,444.00 | 27,014.00 | 30,529.00 | 20,406.00 | 40,026.00 | 20,444.00 | 70,412.00 | 25,769.00 | 31,637.00 | 35,782.00 | 367,632.00 |           |             |
|                                                                                                                     | 2024      |                                                   |                                                                                                                                                           |                    |              |           | FISICO                | 0.00                 | 0.00      | 0.00      | 2.00      | 0.00      | 0.00      | 2.00      | 0.00      | 0.00      | 2.00      | 0.00      | 0.00       | 2.00      | 1.00        |

|                                                                                      |      |           |           |           |           |           |           |           |           |           |           |           |                          |           |              |
|--------------------------------------------------------------------------------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------------------|-----------|--------------|
| RESPECTO A LAS<br>FUNCIONES TRANSFERIDAS<br>RELACIONADAS AL<br>PROCEDIMIENTO MINERO. | 2025 | COSTEO S/ | 24,725.00 | 20,444.00 | 20,444.00 | 27,014.00 | 30,529.00 | 20,406.00 | 40,026.00 | 20,444.00 | 70,412.00 | 25,769.00 | 31,637.00                | 35,782.00 | 367,632.00   |
|                                                                                      |      | FISICO    | 0.00      | 0.00      | 0.00      | 2.00      | 0.00      | 0.00      | 2.00      | 0.00      | 0.00      | 2.00      | 1.00                     | 0.00      | 7.00         |
|                                                                                      |      | COSTEO S/ | 24,725.00 | 20,444.00 | 20,444.00 | 27,014.00 | 30,529.00 | 20,406.00 | 40,026.00 | 20,444.00 | 70,412.00 | 25,769.00 | 31,637.00                | 35,782.00 | 367,632.00   |
|                                                                                      |      |           |           |           |           |           |           |           |           |           |           |           |                          |           |              |
|                                                                                      |      |           |           |           |           |           |           |           |           |           |           |           | COSTEO TOTAL AÑO 2023 S/ |           | 2,600,000.00 |
|                                                                                      |      |           |           |           |           |           |           |           |           |           |           |           | COSTEO TOTAL AÑO 2024 S/ |           | 2,600,000.00 |
|                                                                                      |      |           |           |           |           |           |           |           |           |           |           |           | COSTEO TOTAL AÑO 2025 S/ |           | 2,600,000.00 |
|                                                                                      |      |           |           |           |           |           |           |           |           |           |           |           |                          |           |              |
| U.M. = Unidad de Medida                                                              |      |           |           |           |           |           |           |           |           |           |           |           |                          |           |              |
|                                                                                      |      |           |           |           |           |           |           |           |           |           |           |           |                          | FIRMA     |              |

  
Ing. HENRY LUNA CORDOVA  
Director de Catastro Minero  
INGEMMET

Anexo B-4  
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)  
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 16 - ENERGIA Y MINAS  
Pliego 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 01.07 - DIRECCION DE DERECHO DE VIGENCIA

| OEI.01 - Garantizar la seguridad jurídica en la administración de los derechos mineros en beneficio de los usuarios                                                  |  |        |                                                                                                                                                                                                          |                    |              |           |                       |                      |           |           |           |           |           |            |           |            |           |              |            |                |           |       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------|-----------|-----------------------|----------------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|-----------|--------------|------------|----------------|-----------|-------|
| AEI.01.03 - Distribución de montos de pago de derecho de vigencia y penalidad de conformidad a la normativa minera a los gobiernos sub nacionales; MINEM e INGEMMET. |  |        |                                                                                                                                                                                                          |                    |              |           |                       |                      |           |           |           |           |           |            |           |            |           |              |            |                |           |       |
|                                                                                                                                                                      |  | CODIGO | ACTIVIDAD OPERATIVA                                                                                                                                                                                      | UBIGEO             | U.M.         | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |            |           |            |           |              |            | TOTAL<br>ANUAL |           |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           |                       | META                 | 01        | 02        | 03        | 04        | 05        | 06         | 07        | 08         | 09        | 10           | 11         | 12             |           |       |
| AOI00018900061                                                                                                                                                       |  |        | ELABORACIÓN DE INFORME DE DERECHOS MINEROS CON INFORMACIÓN INGRESADA EN EL SIDEMCAT POR EL INGEMMET Y LAS DIRECCIONES REGIONALES DE MINERÍA PARA LA GENERACIÓN Y PUBLICACIÓN DEL PADRÓN MINERO NACIONAL. | 150130 - SAN BORJA | INFORME      | Muy Alta  | 2023                  | FISICO               | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00       | 0.00      | 0.00       | 1.00      | 0.00         | 0.00       | 1.00           | 4.00      |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | COSTEO S/             | 44,839.00            | 59,072.00 | 67,559.00 | 63,735.00 | 59,015.00 | 87,138.00 | 107,044.00 | 86,244.00 | 97,541.00  | 72,900.00 | 74,433.00    | 100,480.00 | 920,000.00     |           |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | 2024                  | FISICO               | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00       | 0.00      | 0.00       | 1.00      | 0.00         | 0.00       | 1.00           | 4.00      |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | COSTEO S/             | 44,839.00            | 59,072.00 | 67,559.00 | 63,735.00 | 59,015.00 | 87,138.00 | 107,044.00 | 86,244.00 | 97,541.00  | 72,900.00 | 74,433.00    | 100,480.00 | 920,000.00     |           |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | 2025                  | FISICO               | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 1.00       | 0.00      | 0.00       | 1.00      | 0.00         | 0.00       | 1.00           | 4.00      |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | COSTEO S/             | 44,839.00            | 59,072.00 | 67,559.00 | 63,735.00 | 59,015.00 | 87,138.00 | 107,044.00 | 86,244.00 | 97,541.00  | 72,900.00 | 74,433.00    | 100,480.00 | 920,000.00     |           |       |
| AOI00018900062                                                                                                                                                       |  |        | ACTUALIZACIÓN DEL REGISTRO DE PAGOS DEL DERECHO DE VIGENCIA Y PENALIDAD REALIZADOS EN LOS DERECHOS MINEROS PUBLICADOS EN EL PADRÓN MINERO NACIONAL.                                                      | 150130 - SAN BORJA | UNIDAD       | Muy Alta  | 2023                  | FISICO               | 200.00    | 200.00    | 500.00    | 800.00    | 3,000.00  | 25,000.00  | 8,600.00  | 1,000.00   | 500.00    | 100.00       | 50.00      | 50.00          | 40,000.00 |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | COSTEO S/             | 47,068.00            | 44,328.00 | 44,328.00 | 44,328.00 | 68,435.00 | 44,328.00 | 88,144.00  | 44,328.00 | 200,224.00 | 66,343.00 | 90,699.00    | 107,447.00 | 890,000.00     |           |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | 2024                  | FISICO               | 200.00    | 200.00    | 500.00    | 800.00    | 3,000.00  | 25,000.00  | 8,600.00  | 1,000.00   | 500.00    | 100.00       | 50.00      | 50.00          | 40,000.00 |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | COSTEO S/             | 47,068.00            | 44,328.00 | 44,328.00 | 44,328.00 | 68,435.00 | 44,328.00 | 88,144.00  | 44,328.00 | 200,224.00 | 66,343.00 | 90,699.00    | 107,447.00 | 890,000.00     |           |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | 2025                  | FISICO               | 200.00    | 200.00    | 500.00    | 800.00    | 3,000.00  | 25,000.00  | 8,600.00  | 1,000.00   | 500.00    | 100.00       | 50.00      | 50.00          | 40,000.00 |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | COSTEO S/             | 47,068.00            | 44,328.00 | 44,328.00 | 44,328.00 | 68,435.00 | 44,328.00 | 88,144.00  | 44,328.00 | 200,224.00 | 66,343.00 | 90,699.00    | 107,447.00 | 890,000.00     |           |       |
| AOI00018900063                                                                                                                                                       |  |        | DISTRIBUCIÓN DE LOS MONTOS RECAUDADOS POR DERECHO DE VIGENCIA Y PENALIDAD Y ASIGNACIÓN A SUS BENEFICIARIOS A NIVEL NACIONAL.                                                                             | 150130 - SAN BORJA | INFORME      | Muy Alta  | 2023                  | FISICO               | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00       | 1.00      | 1.00       | 1.00      | 1.00         | 1.00       | 1.00           | 12.00     |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | COSTEO S/             | 34,374.00            | 32,375.00 | 32,375.00 | 32,375.00 | 49,981.00 | 32,375.00 | 64,374.00  | 32,375.00 | 146,230.00 | 48,457.00 | 66,242.00    | 78,467.00  | 650,000.00     |           |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | 2024                  | FISICO               | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00       | 1.00      | 1.00       | 1.00      | 1.00         | 1.00       | 1.00           | 1.00      | 12.00 |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | COSTEO S/             | 34,374.00            | 32,375.00 | 32,375.00 | 32,375.00 | 49,981.00 | 32,375.00 | 64,374.00  | 32,375.00 | 146,230.00 | 48,457.00 | 66,242.00    | 78,467.00  | 650,000.00     |           |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | 2025                  | FISICO               | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 1.00       | 1.00      | 1.00       | 1.00      | 1.00         | 1.00       | 1.00           | 1.00      | 12.00 |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | COSTEO S/             | 34,374.00            | 32,375.00 | 32,375.00 | 32,375.00 | 49,981.00 | 32,375.00 | 64,374.00  | 32,375.00 | 146,230.00 | 48,457.00 | 66,242.00    | 78,467.00  | 650,000.00     |           |       |
| AOI00018900064                                                                                                                                                       |  |        | CAPACITACIÓN AL PERSONAL DE LAS DIRECCIONES REGIONALES DE MINERÍA SOBRE LAS FUNCIONES TRANSFERIDAS POR LA DESCENTRALIZACIÓN.                                                                             | 150130 - SAN BORJA | CAPACITACION | Alta      | 2023                  | FISICO               | 0.00      | 1.00      | 0.00      | 1.00      | 0.00      | 2.00       | 0.00      | 0.00       | 2.00      | 0.00         | 1.00       | 0.00           | 7.00      |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | COSTEO S/             | 2,115.00             | 1,992.00  | 1,992.00  | 1,992.00  | 3,075.00  | 1,992.00  | 3,961.00   | 1,992.00  | 8,998.00   | 2,982.00  | 4,077.00     | 4,832.00   | 40,000.00      |           |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | 2024                  | FISICO               | 0.00      | 1.00      | 0.00      | 1.00      | 0.00      | 2.00       | 0.00      | 0.00       | 2.00      | 0.00         | 1.00       | 0.00           | 7.00      |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | COSTEO S/             | 2,115.00             | 1,992.00  | 1,992.00  | 1,992.00  | 3,075.00  | 1,992.00  | 3,961.00   | 1,992.00  | 8,998.00   | 2,982.00  | 4,077.00     | 4,832.00   | 40,000.00      |           |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | 2025                  | FISICO               | 0.00      | 1.00      | 0.00      | 1.00      | 0.00      | 2.00       | 0.00      | 0.00       | 2.00      | 0.00         | 1.00       | 0.00           | 7.00      |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | COSTEO S/             | 2,115.00             | 1,992.00  | 1,992.00  | 1,992.00  | 3,075.00  | 1,992.00  | 3,961.00   | 1,992.00  | 8,998.00   | 2,982.00  | 4,077.00     | 4,832.00   | 40,000.00      |           |       |
| AOI00018900329                                                                                                                                                       |  |        | EVALUACIÓN DE LOS DERECHOS MINEROS CON RESOLUCIÓN CONSENTIDA QUE CONSTITUYE CAUSAL DE DEVOLUCIÓN POR DERECHO DE VIGENCIA O PENALIDAD.                                                                    | 150130 - SAN BORJA | DOCUMENTO    | Muy Alta  | 2023                  | FISICO               | 70.00     | 120.00    | 150.00    | 150.00    | 250.00    | 300.00     | 100.00    | 100.00     | 160.00    | 100.00       | 100.00     | 100.00         | 1,700.00  |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | COSTEO S/             | 37,019.00            | 34,865.00 | 34,865.00 | 34,865.00 | 53,826.00 | 34,865.00 | 69,327.00  | 34,865.00 | 157,479.00 | 52,180.00 | 71,336.00    | 84,508.00  | 700,000.00     |           |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | 2024                  | FISICO               | 70.00     | 120.00    | 150.00    | 150.00    | 250.00    | 300.00     | 100.00    | 100.00     | 160.00    | 100.00       | 100.00     | 100.00         | 1,700.00  |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | COSTEO S/             | 37,019.00            | 34,865.00 | 34,865.00 | 34,865.00 | 53,826.00 | 34,865.00 | 69,327.00  | 34,865.00 | 157,479.00 | 52,180.00 | 71,336.00    | 84,508.00  | 700,000.00     |           |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | 2025                  | FISICO               | 70.00     | 120.00    | 150.00    | 150.00    | 250.00    | 300.00     | 100.00    | 100.00     | 160.00    | 100.00       | 100.00     | 100.00         | 1,700.00  |       |
|                                                                                                                                                                      |  |        |                                                                                                                                                                                                          |                    |              |           | COSTEO S/             | 37,019.00            | 34,865.00 | 34,865.00 | 34,865.00 | 53,826.00 | 34,865.00 | 69,327.00  | 34,865.00 | 157,479.00 | 52,180.00 | 71,336.00    | 84,508.00  | 700,000.00     |           |       |
| COSTEO TOTAL AÑO 2023 S/                                                                                                                                             |  |        |                                                                                                                                                                                                          |                    |              |           |                       |                      |           |           |           |           |           |            |           |            |           | 3,200,000.00 |            |                |           |       |
| COSTEO TOTAL AÑO 2024 S/                                                                                                                                             |  |        |                                                                                                                                                                                                          |                    |              |           |                       |                      |           |           |           |           |           |            |           |            |           | 3,200,000.00 |            |                |           |       |
| COSTEO TOTAL AÑO 2025 S/                                                                                                                                             |  |        |                                                                                                                                                                                                          |                    |              |           |                       |                      |           |           |           |           |           |            |           |            |           | 3,200,000.00 |            |                |           |       |

U.M. = Unidad de Medida

  
Abg. Mabel Tamata Montejo  
Directora de Derecho de Vigencia  
Instituto Geológico, Minero y Metalúrgico



Anexo B-4  
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)  
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 16 - ENERGIA Y MINAS  
Pliego 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 01.02 - DIRECCION DE GEOLOGIA REGIONAL

| OEI.02 - Generar y gestionar información geológica en beneficio de la población                                 |  |        |                                                                                                                                     |                      |            |           |                    |                      |           |           |           |           |           |           |           |           |            |           |           |           |             |
|-----------------------------------------------------------------------------------------------------------------|--|--------|-------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------|-----------|--------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-------------|
| AEI.02.02 - Carta Geológica Nacional a escala 1:50 000 actualizada (primera versión) para el público en general |  |        |                                                                                                                                     |                      |            |           |                    |                      |           |           |           |           |           |           |           |           |            |           |           |           |             |
|                                                                                                                 |  | CODIGO | ACTIVIDAD OPERATIVA                                                                                                                 | UBIGEO               | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |            |           |           |           | TOTAL ANUAL |
|                                                                                                                 |  |        |                                                                                                                                     |                      |            |           |                    | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09         | 10        | 11        | 12        |             |
| AOI00018900233                                                                                                  |  |        | C50-11 - CARTOGRAFIADO DE LOS CUADRÁNGULOS DE ULCUMAYO (22L1, 22L2, 22L4) Y TARMA (23L1) A ESCALA 1:50 000                          | 190102 - HUACHON     | PORCENTAJE | Muy Alta  | 2023               | FISICO               | 3.00      | 3.00      | 3.00      | 11.00     | 10.00     | 10.00     | 10.00     | 10.00     | 10.00      | 15.00     | 10.00     | 5.00      | 100.00      |
|                                                                                                                 |  |        |                                                                                                                                     |                      |            |           |                    | COSTEO S/            | 33,659.00 | 30,706.00 | 43,732.00 | 52,419.00 | 44,553.00 | 40,320.00 | 40,271.00 | 41,138.00 | 37,969.00  | 32,542.00 | 44,134.00 | 62,953.00 | 504,396.00  |
| AOI00018900234                                                                                                  |  |        | C50-12 - CARTOGRAFIADO DEL CUADRÁNGULO DE AMBO (21K1, 21K2, 21K3, 21K4) A ESCALA 1:50 000                                           | 100201 - AMBO        | PORCENTAJE | Muy Alta  | 2023               | FISICO               | 2.00      | 2.00      | 2.00      | 10.00     | 11.00     | 10.00     | 11.00     | 10.00     | 12.00      | 15.00     | 10.00     | 5.00      | 100.00      |
|                                                                                                                 |  |        |                                                                                                                                     |                      |            |           |                    | COSTEO S/            | 47,388.00 | 31,699.00 | 26,384.00 | 26,421.00 | 41,478.00 | 26,310.00 | 52,817.00 | 26,310.00 | 105,305.00 | 26,421.00 | 40,521.00 | 53,342.00 | 504,396.00  |
| AOI00018900236                                                                                                  |  |        | C50-14 - CARTOGRAFIADO DE LOS CUADRÁNGULOS DE SINGA (19J1, 19J2) Y TINGO MARIA (19K1, 19K2, 19K3, 19K4) A ESCALA 1:50 000           | 100507 - MONZON      | PORCENTAJE | Muy Alta  | 2023               | FISICO               | 2.00      | 2.00      | 2.00      | 10.00     | 11.00     | 10.00     | 10.00     | 11.00     | 10.00      | 12.00     | 15.00     | 5.00      | 100.00      |
|                                                                                                                 |  |        |                                                                                                                                     |                      |            |           |                    | COSTEO S/            | 48,448.00 | 31,823.00 | 26,171.00 | 26,210.00 | 41,230.00 | 26,092.00 | 52,394.00 | 26,092.00 | 106,582.00 | 26,210.00 | 40,194.00 | 52,950.00 | 504,396.00  |
| AOI00018900237                                                                                                  |  |        | C50-15 - CARTOGRAFIADO DE LOS CUADRÁNGULOS DE POMABAMBA (18I1) Y SAN PEDRO DE CHONTA (18J1, 18J2, 18J3, 18J4) A ESCALA 1:50 000     | 221005 - UCHIZA      | PORCENTAJE | Muy Alta  | 2023               | FISICO               | 7.00      | 7.00      | 7.00      | 10.00     | 6.00      | 10.00     | 6.00      | 10.00     | 12.00      | 7.00      | 12.00     | 6.00      | 100.00      |
|                                                                                                                 |  |        |                                                                                                                                     |                      |            |           |                    | COSTEO S/            | 66,055.00 | 43,387.00 | 35,682.00 | 35,735.00 | 56,212.00 | 35,575.00 | 71,434.00 | 35,575.00 | 145,314.00 | 35,735.00 | 54,802.00 | 72,195.00 | 687,701.00  |
| AOI00018900238                                                                                                  |  |        | C50-16 - CARTOGRAFIADO DE LOS CUADRÁNGULOS DE UCHIZA (17K1, 17K2, 17K3, 17K4) Y AUCAYACU (18K1, 18K2, 18K3, 18K4) A ESCALA 1:50 000 | 100702 - CHOLON      | PORCENTAJE | Muy Alta  | 2023               | FISICO               | 6.00      | 6.00      | 8.00      | 9.00      | 13.00     | 7.00      | 13.00     | 8.00      | 10.00      | 11.00     | 8.00      | 1.00      | 100.00      |
|                                                                                                                 |  |        |                                                                                                                                     |                      |            |           |                    | COSTEO S/            | 48,448.00 | 31,823.00 | 26,171.00 | 26,210.00 | 41,230.00 | 26,092.00 | 52,394.00 | 26,092.00 | 106,582.00 | 26,210.00 | 40,194.00 | 52,950.00 | 504,396.00  |
| AOI00018900239                                                                                                  |  |        | C50-17 - CARTOGRAFIADO DE LOS CUADRÁNGULOS DE AYABACA (10D2), MORROPÓN (11D1) Y HUANCABAMBA (11E1, 11E4) A ESCALA 1:50 000          | 200301 - HUANCABAMBA | PORCENTAJE | Muy Alta  | 2023               | FISICO               | 4.00      | 10.00     | 11.00     | 8.00      | 9.00      | 8.00      | 9.00      | 8.00      | 8.00       | 9.00      | 9.00      | 7.00      | 100.00      |
|                                                                                                                 |  |        |                                                                                                                                     |                      |            |           |                    | COSTEO S/            | 66,055.00 | 43,387.00 | 35,682.00 | 35,735.00 | 56,212.00 | 35,575.00 | 71,434.00 | 35,575.00 | 145,314.00 | 35,735.00 | 54,801.00 | 72,196.00 | 687,701.00  |
| AOI00018900336                                                                                                  |  |        | AGR-3 ESTANDARIZACIÓN DE LA CARTOGRAFÍA GEOLÓGICA                                                                                   | 150130 - SAN BORJA   | PORCENTAJE | Muy Alta  | 2023               | FISICO               | 16.00     | 17.00     | 17.00     | 9.00      | 8.00      | 6.00      | 10.00     | 4.00      | 5.00       | 3.00      | 3.00      | 2.00      | 100.00      |
|                                                                                                                 |  |        |                                                                                                                                     |                      |            |           |                    | COSTEO S/            | 13,591.00 | 8,928.00  | 7,341.00  | 7,353.00  | 11,566.00 | 7,321.00  | 14,698.00 | 7,321.00  | 29,899.00  | 7,353.00  | 11,276.00 | 14,853.00 | 141,500.00  |
| AOI00018900568                                                                                                  |  |        | AGR3 - ESTÁNDARES DE LA CARTOGRAFÍA GEOLÓGICA                                                                                       | 150130 - SAN BORJA   | PORCENTAJE | Muy Alta  | 2024               | FISICO               | 16.00     | 17.00     | 17.00     | 9.00      | 8.00      | 6.00      | 10.00     | 4.00      | 5.00       | 3.00      | 3.00      | 2.00      | 100.00      |
|                                                                                                                 |  |        |                                                                                                                                     |                      |            |           |                    | COSTEO S/            | 3,993.00  | 2,623.00  | 2,157.00  | 2,161.00  | 3,398.00  | 2,151.00  | 4,318.00  | 2,151.00  | 8,784.00   | 2,161.00  | 3,312.00  | 4,361.00  | 41,570.00   |
|                                                                                                                 |  |        |                                                                                                                                     |                      |            |           | 2025               | FISICO               | 16.00     | 17.00     | 17.00     | 9.00      | 8.00      | 6.00      | 10.00     | 4.00      | 5.00       | 3.00      | 3.00      | 2.00      | 100.00      |
|                                                                                                                 |  |        |                                                                                                                                     |                      |            |           |                    | COSTEO S/            | 14,408.00 | 9,463.00  | 7,784.00  | 7,794.00  | 12,260.00 | 7,759.00  | 15,580.00 | 7,759.00  | 31,697.00  | 7,794.00  | 11,954.00 | 15,748.00 | 150,000.00  |
| AOI00018900570                                                                                                  |  |        | C50-18 - CARTOGRAFIADO DE LOS CUADRÁNGULOS DE AMBAR (22I3), HUARAL (23I1, 23I2, 23I3, 23I4) Y CANTA (23J3, 23J4) A ESCALA 1:50 000  | 150811 - SAYAN       | PORCENTAJE | Muy Alta  | 2024               | FISICO               | 8.00      | 8.00      | 10.00     | 13.00     | 5.00      | 10.00     | 8.00      | 10.00     | 7.00       | 10.00     | 7.00      | 4.00      | 100.00      |
|                                                                                                                 |  |        |                                                                                                                                     |                      |            |           |                    | COSTEO S/            | 48,448.00 | 31,823.00 | 26,172.00 | 26,210.00 | 41,229.00 | 26,092.00 | 52,394.00 | 26,092.00 | 106,581.00 | 26,210.00 | 40,195.00 | 52,950.00 | 504,396.00  |
| AOI00018900571                                                                                                  |  |        | C50-19 - CARTOGRAFIADO DE                                                                                                           | 150130 - SAN         | PORCENTAJE | Muy Alta  | 2024               | FISICO               | 4.00      | 6.00      | 7.00      | 10.00     | 9.00      | 9.00      | 10.00     | 8.00      | 8.00       | 12.00     | 9.00      | 8.00      | 100.00      |



|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           |           |                    |                      |           |           |            |           |            |           |            |           |            |            |              |             |
|-----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------------|----------|-----------|-----------|--------------------|----------------------|-----------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|------------|--------------|-------------|
|                                                                                                                             |                                                                                                                                   | LOS CUADRÁNGULOS DE HUAYLLAPAMPA (21H2, 21H4-9 | BORJA               |          |           |           | COSTEO S/          | 29,238.00            | 19,205.00 | 15,794.00 | 15,817.00  | 24,882.00 | 15,747.00  | 31,619.00 | 15,747.00  | 64,320.00 | 15,817.00  | 24,255.00  | 31,955.00    | 304,396.00  |
| AOI00018900572                                                                                                              | C50-20 - CARTOGRAFIADO DE LOS CUADRÁNGULOS DE TAYABAMBA (17I1) Y TOCACHE NUEVO (17J1, 17J2, 17J3, 17J4) A ESCALA 1:50 000         | 221001 - TOCACHE                               | PORCENTAJE          | Muy Alta | 2024      | FISICO    | 8.00               | 8.00                 | 9.00      | 10.00     | 10.00      | 10.00     | 10.00      | 10.00     | 10.00      | 10.00     | 5.00       | 5.00       | 5.00         | 100.00      |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | COSTEO S/ | 29,238.00          | 19,205.00            | 15,794.00 | 15,817.00 | 24,882.00  | 15,747.00 | 31,619.00  | 15,747.00 | 64,320.00  | 15,817.00 | 24,255.00  | 31,955.00  | 304,396.00   |             |
| AOI00018900573                                                                                                              | C50-21 - CARTOGRAFIADO DE LOS CUADRÁNGULOS DE CUTERVO (13F1, 13F2, 13F3, 13F4) Y LONYA GRANDE (13G3, 13G4) A ESCALA 1:50 000      | 060601 - CUTERVO                               | PORCENTAJE          | Muy Alta | 2024      | FISICO    | 8.00               | 9.00                 | 9.00      | 10.00     | 11.00      | 9.00      | 10.00      | 11.00     | 9.00       | 9.00      | 6.00       | 6.00       | 2.00         | 100.00      |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | COSTEO S/ | 48,448.00          | 31,823.00            | 26,172.00 | 26,210.00 | 41,229.00  | 26,092.00 | 52,394.00  | 26,092.00 | 106,581.00 | 26,210.00 | 40,195.00  | 52,950.00  | 504,396.00   |             |
| AOI00018900574                                                                                                              | CB50-3 - EMPALME DE MAPAS EN ZONA DE FRONTERA PERU ECUADOR                                                                        | 200201 - AYABACA                               | PORCENTAJE          | Muy Alta | 2024      | FISICO    | 4.00               | 8.00                 | 27.00     | 3.00      | 9.00       | 3.00      | 9.00       | 10.00     | 8.00       | 6.00      | 7.00       | 6.00       | 100.00       |             |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | COSTEO S/ | 13,631.00          | 8,953.00             | 7,365.00  | 7,375.00  | 11,602.00  | 7,341.00  | 14,742.00  | 7,341.00  | 29,990.00  | 7,375.00  | 11,312.00  | 14,901.00  | 141,928.00   |             |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          | 2025      | FISICO    | 4.00               | 8.00                 | 27.00     | 3.00      | 9.00       | 3.00      | 9.00       | 10.00     | 8.00       | 6.00      | 7.00       | 6.00       | 100.00       |             |
| COSTEO S/                                                                                                                   | 14,406.00                                                                                                                         | 9,463.00                                       | 7,784.00            | 7,794.00 | 12,260.00 | 7,759.00  | 15,581.00          | 7,759.00             | 31,695.00 | 7,794.00  | 11,954.00  | 15,751.00 | 150,000.00 |           |            |           |            |            |              |             |
| AOI00018900586                                                                                                              | OC50-1A - OPTIMIZACIÓN DE LA CARTA GEOLÓGICA NACIONAL A ESCALA 1:50 000 EN EL BATOLITO DE ANDAHUAYLAS-YAURI                       | 030101 - ABANCAY                               | PORCENTAJE          | Muy Alta | 2025      | FISICO    | 5.00               | 7.00                 | 7.00      | 12.00     | 8.00       | 12.00     | 8.00       | 12.00     | 8.00       | 8.00      | 8.00       | 5.00       | 100.00       |             |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | COSTEO S/ | 55,710.00          | 36,592.00            | 30,094.00 | 30,139.00 | 47,409.00  | 30,003.00 | 60,248.00  | 30,003.00 | 122,556.00 | 30,139.00 | 46,220.00  | 60,887.00  | 580,000.00   |             |
| AOI00018900587                                                                                                              | OC50-2A - OPTIMIZACIÓN DE LA CARTA GEOLÓGICA NACIONAL A ESCALA 1:50 000 EN EL BATOLITO DE LA COSTA - SEGMENTO AREQUIPA            | 150130 - SAN BORJA                             | PORCENTAJE          | Muy Alta | 2025      | FISICO    | 5.00               | 7.00                 | 7.00      | 12.00     | 8.00       | 12.00     | 8.00       | 12.00     | 8.00       | 8.00      | 8.00       | 5.00       | 100.00       |             |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | COSTEO S/ | 52,828.00          | 34,699.00            | 28,538.00 | 28,580.00 | 44,956.00  | 28,451.00 | 57,131.00  | 28,451.00 | 116,218.00 | 28,580.00 | 43,830.00  | 57,738.00  | 550,000.00   |             |
| AOI00018900588                                                                                                              | OC50-3A - OPTIMIZACIÓN DE LA CARTA GEOLÓGICA NACIONAL A ESCALA 1:50 000 EN EL ALTIPLANO ORIENTAL DEL SUR DEL PERÚ                 | 040501 - CHIVAY                                | PORCENTAJE          | Muy Alta | 2025      | FISICO    | 5.00               | 6.00                 | 6.00      | 12.00     | 12.00      | 12.00     | 12.00      | 12.00     | 7.00       | 7.00      | 6.00       | 3.00       | 100.00       |             |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | COSTEO S/ | 124,866.00         | 82,016.00            | 67,453.00 | 67,552.00 | 106,261.00 | 67,249.00 | 135,039.00 | 67,249.00 | 274,695.00 | 67,552.00 | 103,596.00 | 136,472.00 | 1,300,000.00 |             |
| AOI00018900589                                                                                                              | OC50-4A - OPTIMIZACIÓN DE LA CARTA GEOLÓGICA NACIONAL A ESCALA 1:50 000 EN EL ARCO MAGMÁTICO DEL SUR DEL PERÚ - SEGMENTO CALLALLI | 211001 - PUTINA                                | PORCENTAJE          | Muy Alta | 2025      | FISICO    | 5.00               | 6.00                 | 6.00      | 12.00     | 12.00      | 12.00     | 12.00      | 12.00     | 7.00       | 7.00      | 6.00       | 3.00       | 100.00       |             |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | COSTEO S/ | 134,472.00         | 88,326.00            | 72,642.00 | 72,749.00 | 114,436.00 | 72,423.00 | 145,426.00 | 72,423.00 | 295,825.00 | 72,749.00 | 111,564.00 | 146,965.00 | 1,400,000.00 |             |
| AOI00018900591                                                                                                              | C50-13 - CARTOGRAFIADO DE LOS CUADRÁNGULOS DE HUÁNUCO (20K1, 20K2, 20K3, 20K4) Y LA UNIÓN (20J1, 20J2) A ESCALA 1:50 000          | 101105 - JACAS CHICO                           | PORCENTAJE          | Muy Alta | 2023      | FISICO    | 2.00               | 2.00                 | 2.00      | 10.00     | 11.00      | 10.00     | 11.00      | 10.00     | 12.00      | 15.00     | 10.00      | 5.00       | 100.00       |             |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | COSTEO S/ | 48,448.00          | 31,823.00            | 26,171.00 | 26,210.00 | 41,230.00  | 26,092.00 | 52,394.00  | 26,092.00 | 106,582.00 | 26,210.00 | 40,194.00  | 52,950.00  | 504,396.00   |             |
| AEI.02.03 - Estudios e investigación geológica en el territorio nacional y fondo marino en forma oportuna para la población |                                                                                                                                   |                                                |                     |          |           |           |                    |                      |           |           |            |           |            |           |            |           |            |            |              |             |
|                                                                                                                             |                                                                                                                                   | CODIGO                                         | ACTIVIDAD OPERATIVA | UBIGEO   | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |           |            |           |            |           |            |           |            |            |              | TOTAL ANUAL |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           |           |                    | META                 | 01        | 02        | 03         | 04        | 05         | 06        | 07         | 08        | 09         | 10         | 11           |             |
| AOI00018900493                                                                                                              | GANT GEOLOGÍA DE LA ANTÁRTIDA                                                                                                     | 150130 - SAN BORJA                             | PORCENTAJE          | Muy Alta |           | 2023      | FISICO             | 11.00                | 11.00     | 11.00     | 9.00       | 9.00      | 9.00       | 8.00      | 8.00       | 6.00      | 6.00       | 6.00       | 6.00         | 100.00      |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | COSTEO S/ | 24,812.00          | 16,297.00            | 13,403.00 | 13,424.00 | 21,116.00  | 13,363.00 | 26,833.00  | 13,363.00 | 54,585.00  | 13,424.00 | 20,587.00  | 27,117.00  | 258,324.00   |             |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | 2024      | FISICO             | 11.00                | 11.00     | 11.00     | 9.00       | 9.00      | 9.00       | 8.00      | 8.00       | 6.00      | 6.00       | 6.00       | 6.00         | 100.00      |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | COSTEO S/ | 5,602.00           | 3,679.00             | 3,027.00  | 3,031.00  | 4,767.00   | 3,017.00  | 6,058.00   | 3,017.00  | 12,324.00  | 3,031.00  | 4,648.00   | 6,123.00   | 58,324.00    |             |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | 2025      | FISICO             | 11.00                | 11.00     | 11.00     | 9.00       | 9.00      | 9.00       | 8.00      | 8.00       | 6.00      | 6.00       | 6.00       | 6.00         | 100.00      |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | COSTEO S/ | 7,684.00           | 5,047.00             | 4,150.00  | 4,157.00  | 6,538.00   | 4,138.00  | 8,310.00   | 4,138.00  | 16,904.00  | 4,157.00  | 6,376.00   | 8,401.00   | 80,000.00    |             |
| AOI00018900494                                                                                                              | GEOMAR GEOLOGÍA MARINA                                                                                                            | 110101 - ICA                                   | PORCENTAJE          | Muy Alta |           | 2023      | FISICO             | 3.00                 | 3.00      | 19.00     | 4.00       | 15.00     | 8.00       | 10.00     | 4.00       | 11.00     | 9.00       | 7.00       | 7.00         | 100.00      |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | COSTEO S/ | 57,787.00          | 37,957.00            | 31,217.00 | 31,262.00 | 49,176.00  | 31,122.00 | 62,494.00  | 31,122.00 | 127,127.00 | 31,262.00 | 47,942.00  | 63,159.00  | 601,627.00   |             |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | 2024      | FISICO             | 3.00                 | 3.00      | 19.00     | 4.00       | 15.00     | 8.00       | 10.00     | 4.00       | 11.00     | 9.00       | 7.00       | 7.00         | 100.00      |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | COSTEO S/ | 41,951.00          | 38,263.00            | 55,150.00 | 66,147.00 | 55,413.00  | 50,508.00 | 49,135.00  | 53,911.00 | 44,958.00  | 40,544.00 | 54,770.00  | 50,877.00  | 601,627.00   |             |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | 2025      | FISICO             | 3.00                 | 3.00      | 19.00     | 4.00       | 15.00     | 8.00       | 10.00     | 4.00       | 11.00     | 9.00       | 7.00       | 7.00         | 100.00      |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | COSTEO S/ | 67,331.00          | 44,226.00            | 36,373.00 | 36,426.00 | 57,299.00  | 36,263.00 | 72,816.00  | 36,263.00 | 148,123.00 | 36,426.00 | 55,863.00  | 73,591.00  | 701,000.00   |             |
| AOI00018900495                                                                                                              | AGR-4 NORMALIZACIÓN ESTRATIGRÁFICA                                                                                                | 150130 - SAN BORJA                             | PORCENTAJE          | Muy Alta | 2023      | FISICO    | 6.00               | 10.00                | 10.00     | 6.00      | 10.00      | 6.00      | 10.00      | 4.00      | 10.00      | 8.00      | 10.00      | 10.00      | 100.00       |             |
|                                                                                                                             |                                                                                                                                   |                                                |                     |          |           | COSTEO S/ | 7,684.00           | 5,047.00             | 4,150.00  | 4,158.00  | 6,538.00   | 4,140.00  | 8,310.00   | 4,140.00  | 16,904.00  | 4,156.00  | 6,376.00   | 8,397.00   | 80,000.00    |             |





|                |                                                                                                        |                         |            |          |      |           |           |           |           |           |           |           |           |           |            |           |           |           |            |        |
|----------------|--------------------------------------------------------------------------------------------------------|-------------------------|------------|----------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|--------|
| AOI00018900560 | CBC-1 - EMPALME DE MAPAS EN ZONA DE FRONTERA PERÚ - COLOMBIA.                                          | 160401 - RAMON CASTILLA | PORCENTAJE | Muy Alta | 2023 | FISICO    | 5.00      | 9.00      | 9.00      | 9.00      | 9.00      | 9.00      | 9.00      | 9.00      | 9.00       | 9.00      | 9.00      | 5.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 29,238.00 | 19,204.00 | 15,795.00 | 15,817.00 | 24,881.00 | 15,746.00 | 31,619.00 | 15,746.00 | 64,319.00  | 15,817.00 | 24,257.00 | 31,957.00 | 304,396.00 |        |
| AOI00018900561 | CB50-2 - EMPALME DE MAPAS EN ZONA DE FRONTERA PERU ECUADOR                                             | 200201 - AYABACA        | PORCENTAJE | Muy Alta | 2023 | FISICO    | 4.00      | 8.00      | 27.00     | 3.00      | 9.00      | 3.00      | 9.00      | 10.00     | 8.00       | 6.00      | 7.00      | 6.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 13,631.00 | 8,953.00  | 7,364.00  | 7,374.00  | 11,602.00 | 7,341.00  | 14,743.00 | 7,341.00  | 29,990.00  | 7,374.00  | 11,311.00 | 14,904.00 | 141,928.00 |        |
| AOI00018900562 | GRT-1 - EVOLUCIÓN TECTONOSEDIMENTARIA DE LA FPC DEL MARAÑON EN LA DEFLEXIÓN DE ANTAMINA                | 021001 - HUARI          | PORCENTAJE | Muy Alta | 2023 | FISICO    | 5.00      | 8.00      | 8.00      | 9.00      | 9.00      | 12.00     | 9.00      | 9.00      | 9.00       | 9.00      | 9.00      | 4.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 26,894.00 | 17,665.00 | 14,528.00 | 14,551.00 | 22,887.00 | 14,485.00 | 29,085.00 | 14,487.00 | 59,164.00  | 14,550.00 | 22,313.00 | 29,391.00 | 280,000.00 |        |
| AOI00018900563 | GRS-1A - GEOLOGÍA DE LOS SUELOS PRODUCTORES DE LA MACA                                                 | 120501 - JUNIN          | PORCENTAJE | Muy Alta | 2023 | FISICO    | 5.00      | 8.00      | 8.00      | 9.00      | 9.00      | 12.00     | 9.00      | 9.00      | 9.00       | 9.00      | 9.00      | 4.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 26,894.00 | 17,665.00 | 14,528.00 | 14,551.00 | 22,887.00 | 14,485.00 | 29,085.00 | 14,485.00 | 59,164.00  | 14,550.00 | 22,313.00 | 29,393.00 | 280,000.00 |        |
| AOI00018900564 | AGR1 - CONTROL Y SUPERVISIÓN DE PROCESOS Y PRODUCTOS                                                   | 150130 - SAN BORJA      | PORCENTAJE | Muy Alta | 2023 | FISICO    | 7.00      | 7.00      | 7.00      | 8.00      | 10.00     | 10.00     | 9.00      | 9.00      | 8.00       | 9.00      | 8.00      | 8.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 64,178.00 | 42,154.00 | 34,669.00 | 34,719.00 | 54,615.00 | 34,564.00 | 69,405.00 | 34,564.00 | 141,185.00 | 34,718.00 | 53,248.00 | 70,142.00 | 668,161.00 |        |
|                |                                                                                                        |                         |            |          | 2024 | FISICO    | 7.00      | 7.00      | 7.00      | 8.00      | 10.00     | 10.00     | 9.00      | 9.00      | 8.00       | 9.00      | 8.00      | 8.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 64,178.00 | 42,154.00 | 34,669.00 | 34,719.00 | 54,615.00 | 34,564.00 | 69,405.00 | 34,564.00 | 141,185.00 | 34,718.00 | 53,248.00 | 70,142.00 | 668,161.00 |        |
|                |                                                                                                        |                         |            |          | 2025 | FISICO    | 7.00      | 7.00      | 7.00      | 8.00      | 10.00     | 10.00     | 9.00      | 9.00      | 8.00       | 9.00      | 8.00      | 8.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 76,840.00 | 50,471.00 | 41,510.00 | 41,571.00 | 65,392.00 | 41,385.00 | 83,101.00 | 41,385.00 | 169,042.00 | 41,571.00 | 63,750.00 | 83,982.00 | 800,000.00 |        |
| AOI00018900565 | AGR2 - TRANSFORMACIÓN DIGITAL DE LA BASE DE DATOS DE LA DGR                                            | 150130 - SAN BORJA      | PORCENTAJE | Muy Alta | 2023 | FISICO    | 15.00     | 15.00     | 20.00     | 10.00     | 5.00      | 5.00      | 5.00      | 5.00      | 5.00       | 5.00      | 5.00      | 5.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 13,901.00 | 9,129.00  | 7,509.00  | 7,520.00  | 11,829.00 | 7,485.00  | 15,033.00 | 7,483.00  | 30,578.00  | 7,522.00  | 11,532.00 | 15,193.00 | 144,714.00 |        |
|                |                                                                                                        |                         |            |          | 2024 | FISICO    | 15.00     | 15.00     | 20.00     | 10.00     | 5.00      | 5.00      | 5.00      | 5.00      | 5.00       | 5.00      | 5.00      | 5.00      | 5.00       | 100.00 |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 13,901.00 | 9,129.00  | 7,509.00  | 7,520.00  | 11,829.00 | 7,485.00  | 15,033.00 | 7,483.00  | 30,578.00  | 7,522.00  | 11,532.00 | 15,193.00 | 144,714.00 |        |
|                |                                                                                                        |                         |            |          | 2025 | FISICO    | 15.00     | 15.00     | 20.00     | 10.00     | 5.00      | 5.00      | 5.00      | 5.00      | 5.00       | 5.00      | 5.00      | 5.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 13,831.00 | 9,085.00  | 7,471.00  | 7,483.00  | 11,769.00 | 7,450.00  | 14,958.00 | 7,450.00  | 30,428.00  | 7,483.00  | 11,477.00 | 15,115.00 | 144,000.00 |        |
| AOI00018900575 | CBC-2 - EMPALME DE MAPAS EN ZONA DE FRONTERA PERÚ - COLOMBIA                                           | 160109 - PUTUMAYO       | PORCENTAJE | Muy Alta | 2024 | FISICO    | 8.00      | 12.00     | 12.00     | 8.00      | 11.00     | 7.00      | 10.00     | 9.00      | 9.00       | 6.00      | 6.00      | 2.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 29,238.00 | 19,205.00 | 15,794.00 | 15,817.00 | 24,882.00 | 15,747.00 | 31,619.00 | 15,747.00 | 64,320.00  | 15,817.00 | 24,255.00 | 31,955.00 | 304,396.00 |        |
| AOI00018900576 | GRB-1 - EL BATOLITO DE LA CORDILLERA ORIENTAL - SEGMENTO LA MERCED                                     | 120301 - CHANCHAMAYO    | PORCENTAJE | Muy Alta | 2023 | FISICO    | 5.00      | 8.00      | 8.00      | 9.00      | 9.00      | 12.00     | 9.00      | 9.00      | 9.00       | 9.00      | 9.00      | 4.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 48,059.00 | 31,566.00 | 25,961.00 | 26,001.00 | 40,897.00 | 25,884.00 | 51,974.00 | 25,884.00 | 105,728.00 | 26,001.00 | 39,872.00 | 52,523.00 | 500,350.00 |        |
| AOI00018900577 | GRTR-1 TRANSECTAS ANDINAS                                                                              | 100510 - SINGA          | PORCENTAJE | Muy Alta | 2024 | FISICO    | 5.00      | 8.00      | 8.00      | 9.00      | 9.00      | 12.00     | 9.00      | 9.00      | 9.00       | 9.00      | 9.00      | 4.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 48,544.00 | 31,886.00 | 26,223.00 | 26,261.00 | 41,310.00 | 26,144.00 | 52,498.00 | 26,144.00 | 106,791.00 | 26,261.00 | 40,277.00 | 53,057.00 | 505,396.00 |        |
| AOI00018900578 | GRS-1B - GEOLOGÍA DE LOS SUELOS PRODUCTORES DE LA MACA                                                 | 120501 - JUNIN          | PORCENTAJE | Muy Alta | 2024 | FISICO    | 5.00      | 8.00      | 8.00      | 9.00      | 9.00      | 12.00     | 9.00      | 9.00      | 9.00       | 9.00      | 9.00      | 4.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 48,544.00 | 31,886.00 | 26,223.00 | 26,261.00 | 41,310.00 | 26,144.00 | 52,498.00 | 26,144.00 | 106,791.00 | 26,263.00 | 40,276.00 | 53,056.00 | 505,396.00 |        |
| AOI00018900579 | GRS-2A - GEOLOGÍA DE LOS SUELOS PRODUCTORES DE QUINUA                                                  | 210701 - LAMPA          | PORCENTAJE | Muy Alta | 2024 | FISICO    | 5.00      | 8.00      | 8.00      | 10.00     | 9.00      | 10.00     | 9.00      | 9.00      | 10.00      | 9.00      | 9.00      | 4.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 48,544.00 | 31,886.00 | 26,223.00 | 26,261.00 | 41,310.00 | 26,144.00 | 52,498.00 | 26,144.00 | 106,791.00 | 26,261.00 | 40,277.00 | 53,057.00 | 505,396.00 |        |
| AOI00018900580 | GRT-2 - EVOLUCIÓN TECTONOSEDIMENTARIA DEL SUBADINO - SECTOR SUR DE LA CORDILLERA AZUL                  | 100601 - RUPA-RUPA      | PORCENTAJE | Muy Alta | 2024 | FISICO    | 5.00      | 8.00      | 8.00      | 9.00      | 9.00      | 12.00     | 9.00      | 9.00      | 9.00       | 9.00      | 9.00      | 4.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 48,544.00 | 31,886.00 | 26,223.00 | 26,261.00 | 41,310.00 | 26,144.00 | 52,498.00 | 26,144.00 | 106,791.00 | 26,261.00 | 40,277.00 | 53,057.00 | 505,396.00 |        |
| AOI00018900581 | GRE-1 - REVISIÓN ESTRATIGRÁFICA MESOZOICA DEL SUR DEL PERÚ (DESDE LA COSTA AL ALTIPLANO)               | 150130 - SAN BORJA      | PORCENTAJE | Muy Alta | 2024 | FISICO    | 5.00      | 8.00      | 8.00      | 10.00     | 9.00      | 10.00     | 9.00      | 10.00     | 9.00       | 9.00      | 9.00      | 4.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 48,544.00 | 31,886.00 | 26,223.00 | 26,261.00 | 41,310.00 | 26,144.00 | 52,498.00 | 26,144.00 | 106,791.00 | 26,261.00 | 40,277.00 | 53,057.00 | 505,396.00 |        |
| AOI00018900582 | GRE-2 - REVISIÓN ESTRATIGRAFÍA DE LA CUENCAS CENOZOICAS DEL SUR DEL PERÚ (DESDE LA COSTA AL ALTIPLANO) | 150130 - SAN BORJA      | PORCENTAJE | Muy Alta | 2024 | FISICO    | 5.00      | 8.00      | 8.00      | 10.00     | 9.00      | 10.00     | 9.00      | 10.00     | 9.00       | 9.00      | 9.00      | 4.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 66,055.00 | 43,387.00 | 35,682.00 | 35,736.00 | 56,212.00 | 35,575.00 | 71,434.00 | 35,575.00 | 145,314.00 | 35,736.00 | 54,803.00 | 72,192.00 | 687,701.00 |        |
| AOI00018900583 | GRT-4 - EVOLUCIÓN TECTONOSEDIMENTARIA DE LA                                                            | 060601 - CUTERVO        | PORCENTAJE | Muy Alta | 2025 | FISICO    | 5.00      | 8.00      | 8.00      | 9.00      | 9.00      | 12.00     | 9.00      | 9.00      | 9.00       | 9.00      | 9.00      | 4.00      | 100.00     |        |
|                |                                                                                                        |                         |            |          |      | COSTEO S/ | 53,838.00 | 34,400.00 | 28,538.00 | 28,580.00 | 44,056.00 | 28,454.00 | 57,434.00 | 28,454.00 | 116,348.00 | 28,580.00 | 42,834.00 | 57,733.00 | 550,000.00 |        |

|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           |                    |                      |           |           |           |           |           |           |            |            |              |           |            |             |            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------|---------------------|----------|------|-----------|--------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|--------------|-----------|------------|-------------|------------|
| FPC DEL MARAÑON EN LA DEFLEXIÓN DE CUTERVO                                                                                                                                                  |                                                                   |                       |                     |          |      |           | COSTEO S/          | 52,828.00            | 34,099.00 | 28,338.00 | 28,380.00 | 44,958.00 | 28,431.00 | 37,131.00 | 28,431.00  | 118,218.00 | 28,380.00    | 43,831.00 | 37,131.00  | 330,000.00  |            |
| AOI00018900584                                                                                                                                                                              | GRS-2B - GEOLOGÍA DE LOS SUELOS PRODUCTORES DE QUINUA             | 210701 - LAMPA        | PORCENTAJE          | Muy Alta | 2025 | FISICO    | 5.00               | 8.00                 | 8.00      | 9.00      | 9.00      | 12.00     | 9.00      | 9.00      | 9.00       | 9.00       | 9.00         | 9.00      | 4.00       | 100.00      |            |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      | COSTEO S/ | 33,617.00          | 22,081.00            | 18,160.00 | 18,188.00 | 28,608.00 | 18,105.00 | 36,357.00 | 18,105.00 | 73,957.00  | 18,188.00  | 27,893.00    | 36,741.00 | 350,000.00 |             |            |
| AOI00018900585                                                                                                                                                                              | GRS-3A - GEOLOGÍA DE LOS SUELOS PRODUCTORES DEL LIMÓN             | 200114 - TAMBO GRANDE | PORCENTAJE          | Muy Alta | 2025 | FISICO    | 5.00               | 8.00                 | 8.00      | 10.00     | 9.00      | 10.00     | 9.00      | 10.00     | 9.00       | 9.00       | 9.00         | 9.00      | 4.00       | 100.00      |            |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      | COSTEO S/ | 33,617.00          | 22,081.00            | 18,160.00 | 18,188.00 | 28,608.00 | 18,105.00 | 36,357.00 | 18,105.00 | 73,957.00  | 18,188.00  | 27,893.00    | 36,741.00 | 350,000.00 |             |            |
| AOI00018900590                                                                                                                                                                              | GRB-2 - EL BATOLITO DE LA CORDILLERA ORIENTAL - SEGMENTO ULCUMAYO | 190107 - PAUCARTAMBO  | PORCENTAJE          | Muy Alta | 2024 | FISICO    | 5.00               | 8.00                 | 8.00      | 9.00      | 9.00      | 12.00     | 9.00      | 9.00      | 9.00       | 9.00       | 9.00         | 9.00      | 4.00       | 100.00      |            |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      | COSTEO S/ | 48,544.00          | 31,886.00            | 26,223.00 | 26,261.00 | 41,310.00 | 26,144.00 | 52,498.00 | 26,144.00 | 106,791.00 | 26,261.00  | 40,277.00    | 53,057.00 | 505,396.00 |             |            |
| OEI.04 - Fortalecer la gestión del patrimonio paleontológico del país                                                                                                                       |                                                                   |                       |                     |          |      |           |                    |                      |           |           |           |           |           |           |            |            |              |           |            |             |            |
| AEI.04.01 - Estudios e investigación paleontológica para la puesta en valor de recursos y promoción del patrimonio paleontológico en beneficio de investigadores; exploradores y población. |                                                                   |                       |                     |          |      |           |                    |                      |           |           |           |           |           |           |            |            |              |           |            |             |            |
|                                                                                                                                                                                             |                                                                   | CODIGO                | ACTIVIDAD OPERATIVA | UBIGEO   | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |            |            |              |           |            | TOTAL ANUAL |            |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           |                    | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07         | 08         | 09           | 10        | 11         | 12          |            |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           | 2023               | FISICO               | 4.00      | 6.00      | 10.00     | 9.00      | 9.00      | 9.00      | 9.00       | 9.00       | 9.00         | 9.00      | 9.00       | 8.00        | 100.00     |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           |                    | COSTEO S/            | 22,148.00 | 14,548.00 | 11,966.00 | 11,982.00 | 18,850.00 | 11,929.00 | 23,953.00  | 11,929.00  | 48,725.00    | 11,982.00 | 18,375.00  | 24,207.00   | 230,594.00 |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           | 2024               | FISICO               | 4.00      | 6.00      | 10.00     | 9.00      | 9.00      | 9.00      | 9.00       | 9.00       | 9.00         | 9.00      | 9.00       | 8.00        | 100.00     |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           |                    | COSTEO S/            | 22,148.00 | 14,549.00 | 11,965.00 | 11,983.00 | 18,850.00 | 11,930.00 | 23,952.00  | 11,930.00  | 48,726.00    | 11,983.00 | 18,376.00  | 24,202.00   | 230,594.00 |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           | 2025               | FISICO               | 4.00      | 6.00      | 10.00     | 9.00      | 9.00      | 9.00      | 9.00       | 9.00       | 9.00         | 9.00      | 9.00       | 8.00        | 100.00     |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           |                    | COSTEO S/            | 31,698.00 | 20,821.00 | 17,123.00 | 17,147.00 | 26,974.00 | 17,072.00 | 34,279.00  | 17,072.00  | 69,730.00    | 17,147.00 | 26,298.00  | 34,639.00   | 330,000.00 |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           | 2023               | FISICO               | 6.00      | 8.00      | 10.00     | 9.00      | 8.00      | 9.00      | 5.00       | 9.00       | 10.00        | 11.00     | 12.00      | 3.00        | 100.00     |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           |                    | COSTEO S/            | 27,213.00 | 17,875.00 | 14,700.00 | 14,723.00 | 23,159.00 | 14,657.00 | 29,430.00  | 14,657.00  | 59,867.00    | 14,723.00 | 22,577.00  | 29,743.00   | 283,324.00 |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           | 2024               | FISICO               | 6.00      | 8.00      | 10.00     | 9.00      | 8.00      | 9.00      | 5.00       | 9.00       | 10.00        | 11.00     | 12.00      | 3.00        | 100.00     |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           |                    | COSTEO S/            | 27,214.00 | 17,875.00 | 14,700.00 | 14,723.00 | 23,158.00 | 14,656.00 | 29,430.00  | 14,656.00  | 59,867.00    | 14,723.00 | 22,577.00  | 29,745.00   | 283,324.00 |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           | 2025               | FISICO               | 6.00      | 8.00      | 10.00     | 9.00      | 8.00      | 9.00      | 5.00       | 9.00       | 10.00        | 11.00     | 12.00      | 3.00        | 100.00     |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           |                    | COSTEO S/            | 36,787.00 | 24,163.00 | 19,873.00 | 19,901.00 | 31,306.00 | 19,812.00 | 39,785.00  | 19,812.00  | 80,929.00    | 19,901.00 | 30,521.00  | 40,210.00   | 383,000.00 |
| AEI.04.02 - Declaración e inscripción de fósiles o zonas paleontológicas; en forma oportuna; como Patrimonio Paleontológico del Perú en beneficio del país                                  |                                                                   |                       |                     |          |      |           |                    |                      |           |           |           |           |           |           |            |            |              |           |            |             |            |
|                                                                                                                                                                                             |                                                                   | CODIGO                | ACTIVIDAD OPERATIVA | UBIGEO   | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |            |            |              |           |            | TOTAL ANUAL |            |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           |                    | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07         | 08         | 09           | 10        | 11         | 12          |            |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           | 2023               | FISICO               | 8.00      | 8.00      | 11.00     | 8.00      | 9.00      | 4.00      | 12.00      | 4.00       | 8.00         | 12.00     | 12.00      | 4.00        | 100.00     |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           |                    | COSTEO S/            | 66,055.00 | 43,387.00 | 35,682.00 | 35,735.00 | 56,212.00 | 35,575.00 | 71,434.00  | 35,575.00  | 145,314.00   | 35,735.00 | 54,801.00  | 72,195.00   | 687,700.00 |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           | 2024               | FISICO               | 8.00      | 8.00      | 11.00     | 8.00      | 9.00      | 4.00      | 12.00      | 4.00       | 8.00         | 12.00     | 12.00      | 4.00        | 100.00     |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           |                    | COSTEO S/            | 66,055.00 | 43,387.00 | 35,682.00 | 35,736.00 | 56,212.00 | 35,575.00 | 71,434.00  | 35,575.00  | 145,314.00   | 35,736.00 | 54,802.00  | 72,193.00   | 687,701.00 |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           | 2025               | FISICO               | 8.00      | 8.00      | 11.00     | 8.00      | 9.00      | 4.00      | 12.00      | 4.00       | 8.00         | 12.00     | 12.00      | 4.00        | 100.00     |
|                                                                                                                                                                                             |                                                                   |                       |                     |          |      |           |                    | COSTEO S/            | 65,506.00 | 43,028.00 | 35,387.00 | 35,439.00 | 55,747.00 | 35,280.00 | 70,843.00  | 35,280.00  | 144,109.00   | 35,439.00 | 54,348.00  | 71,594.00   | 682,000.00 |
| COSTEO TOTAL AÑO 2023 S/                                                                                                                                                                    |                                                                   |                       |                     |          |      |           |                    |                      |           |           |           |           |           |           |            |            | 8,500,000.00 |           |            |             |            |
| COSTEO TOTAL AÑO 2024 S/                                                                                                                                                                    |                                                                   |                       |                     |          |      |           |                    |                      |           |           |           |           |           |           |            |            | 8,500,000.00 |           |            |             |            |
| COSTEO TOTAL AÑO 2025 S/                                                                                                                                                                    |                                                                   |                       |                     |          |      |           |                    |                      |           |           |           |           |           |           |            |            | 8,500,000.00 |           |            |             |            |

U.M. = Unidad de Medida



FIRMA

| Anexo B-4<br>PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)<br>Año : 2023 - 2025                                              |  |                                                   |                                                                                                                                                         |                    |            |           |                       |                      |           |           |           |           |           |           |            |           |            |           |           |                |            |      |        |
|----------------------------------------------------------------------------------------------------------------------------|--|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------|-----------|-----------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|-----------|-----------|----------------|------------|------|--------|
| Periodo POI Multianual                                                                                                     |  | 2023 - 2025                                       |                                                                                                                                                         |                    |            |           |                       |                      |           |           |           |           |           |           |            |           |            |           |           |                |            |      |        |
| Nivel de Gobierno                                                                                                          |  | E - GOBIERNO NACIONAL                             |                                                                                                                                                         |                    |            |           |                       |                      |           |           |           |           |           |           |            |           |            |           |           |                |            |      |        |
| Sector                                                                                                                     |  | 16 - ENERGIA Y MINAS                              |                                                                                                                                                         |                    |            |           |                       |                      |           |           |           |           |           |           |            |           |            |           |           |                |            |      |        |
| Pliego                                                                                                                     |  | 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO    |                                                                                                                                                         |                    |            |           |                       |                      |           |           |           |           |           |           |            |           |            |           |           |                |            |      |        |
| Unidad Ejecutora                                                                                                           |  | 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO |                                                                                                                                                         |                    |            |           |                       |                      |           |           |           |           |           |           |            |           |            |           |           |                |            |      |        |
| CENTRO DE COSTO: 01.03 - DIRECCION DE RECURSOS MINERALES Y ENERGETICOS                                                     |  |                                                   |                                                                                                                                                         |                    |            |           |                       |                      |           |           |           |           |           |           |            |           |            |           |           |                |            |      |        |
| OEI.02 - Generar y gestionar información geológica en beneficio de la población                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       |                      |           |           |           |           |           |           |            |           |            |           |           |                |            |      |        |
| AEI.02.01 - Estudios e investigaciones de geología económica oportunos y de calidad para los investigadores y exploradores |  |                                                   |                                                                                                                                                         |                    |            |           |                       |                      |           |           |           |           |           |           |            |           |            |           |           |                |            |      |        |
|                                                                                                                            |  | CODIGO                                            | ACTIVIDAD OPERATIVA                                                                                                                                     | UBIGEO             | U.M.       | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |            |           |            |           |           | TOTAL<br>ANUAL |            |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07         | 08        | 09         | 10        | 11        | 12             |            |      |        |
|                                                                                                                            |  | AOI00018900225                                    | GLI - GESTIÓN DE LITOTECA INSTITUCIONAL                                                                                                                 | 150130 - SAN BORJA | PORCENTAJE | Muy Alta  | 2023                  | FISICO               | 8.00      | 9.00      | 8.00      | 8.00      | 8.50      | 8.50      | 9.00       | 8.50      | 7.50       | 9.00      | 8.00      | 8.00           | 100.00     |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 53,193.00 | 39,617.00 | 33,312.00 | 33,521.00 | 52,547.00 | 33,525.00 | 70,811.00  | 17,615.00 | 105,368.00 | 21,393.00 | 45,816.00 | 43,282.00      | 550,000.00 |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           | 2024                  | FISICO               | 8.50      | 8.50      | 8.00      | 8.50      | 8.50      | 8.00      | 8.00       | 8.50      | 8.50       | 8.00      | 8.50      | 8.00           | 8.50       | 8.50 | 100.00 |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 48,356.00 | 36,015.00 | 30,283.00 | 30,472.00 | 47,771.00 | 30,477.00 | 64,373.00  | 16,014.00 | 95,789.00  | 19,448.00 | 41,650.00 | 39,352.00      | 500,000.00 |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           | 2025                  | FISICO               | 8.50      | 8.50      | 8.00      | 8.50      | 8.50      | 8.00      | 8.00       | 8.50      | 8.50       | 8.00      | 8.50      | 8.50           | 8.50       | 8.00 | 100.00 |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 43,521.00 | 32,414.00 | 27,255.00 | 27,426.00 | 42,993.00 | 27,430.00 | 57,936.00  | 14,412.00 | 86,210.00  | 17,503.00 | 37,486.00 | 35,414.00      | 450,000.00 |      |        |
|                                                                                                                            |  | AOI00018900227                                    | GE33B-9 -METALOGENIA DE LOS YACIMIENTOS TIPO INTRUSION-RELATED AU EN LA COSTA PERUANA, REGIONES DE ANCASH, LIMA, ICA, HUANCAMELICA, AYACUCHO Y AREQUIPA | 040308 - CHAPARRA  | PORCENTAJE | Muy Alta  | 2023                  | FISICO               | 11.00     | 8.00      | 6.00      | 8.00      | 5.00      | 12.00     | 6.00       | 9.00      | 10.00      | 9.00      | 13.00     | 3.00           | 100.00     |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 54,476.00 | 58,572.00 | 64,266.00 | 62,351.00 | 62,670.00 | 56,281.00 | 68,366.00  | 70,442.00 | 77,790.00  | 49,151.00 | 53,459.00 | 72,176.00      | 750,000.00 |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           | 2024                  | FISICO               | 11.00     | 8.00      | 6.00      | 8.00      | 5.00      | 12.00     | 6.00       | 9.00      | 10.00      | 9.00      | 13.00     | 3.00           | 100.00     |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 54,476.00 | 58,572.00 | 64,266.00 | 62,351.00 | 62,670.00 | 56,281.00 | 68,366.00  | 70,442.00 | 77,790.00  | 49,151.00 | 53,459.00 | 72,176.00      | 750,000.00 |      |        |
|                                                                                                                            |  | AOI00018900230                                    | GEOF - PROSPECCIÓN GEOFÍSICA                                                                                                                            | 230201 - CANDARAVE | PORCENTAJE | Muy Alta  | 2023                  | FISICO               | 7.00      | 8.00      | 10.00     | 8.00      | 8.00      | 9.00      | 9.00       | 6.00      | 10.00      | 9.00      | 8.00      | 8.00           | 100.00     |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 77,370.00 | 57,625.00 | 48,454.00 | 48,756.00 | 76,433.00 | 48,765.00 | 102,997.00 | 25,621.00 | 153,263.00 | 31,118.00 | 66,638.00 | 62,960.00      | 800,000.00 |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           | 2024                  | FISICO               | 7.00      | 8.00      | 10.00     | 8.00      | 8.00      | 9.00      | 9.00       | 6.00      | 10.00      | 9.00      | 8.00      | 8.00           | 100.00     |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 82,205.00 | 61,225.00 | 51,481.00 | 51,804.00 | 81,208.00 | 51,812.00 | 109,434.00 | 27,223.00 | 162,842.00 | 33,061.00 | 70,805.00 | 66,900.00      | 850,000.00 |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           | 2025                  | FISICO               | 7.00      | 8.00      | 10.00     | 8.00      | 8.00      | 9.00      | 9.00       | 6.00      | 10.00      | 9.00      | 8.00      | 8.00           | 100.00     |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 87,040.00 | 64,826.00 | 54,510.00 | 54,851.00 | 85,986.00 | 54,860.00 | 115,871.00 | 28,824.00 | 172,420.00 | 35,008.00 | 74,969.00 | 70,835.00      | 900,000.00 |      |        |
|                                                                                                                            |  | AOI00018900232                                    | CSPP - CONTROL Y SUPERVISIÓN DE PROCESOS Y PRODUCTOS                                                                                                    | 150130 - SAN BORJA | PORCENTAJE | Muy Alta  | 2023                  | FISICO               | 8.00      | 7.00      | 10.00     | 8.00      | 7.00      | 11.00     | 8.00       | 8.00      | 8.00       | 6.00      | 6.00      | 13.00          | 100.00     |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 43,520.00 | 32,413.00 | 27,255.00 | 27,426.00 | 42,994.00 | 27,429.00 | 57,936.00  | 14,411.00 | 86,210.00  | 17,504.00 | 37,484.00 | 35,418.00      | 450,000.00 |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           | 2024                  | FISICO               | 8.00      | 7.00      | 10.00     | 8.00      | 7.00      | 11.00     | 8.00       | 8.00      | 8.00       | 6.00      | 6.00      | 13.00          | 100.00     |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 38,685.00 | 28,812.00 | 24,226.00 | 24,378.00 | 38,216.00 | 24,381.00 | 51,498.00  | 12,811.00 | 76,631.00  | 15,558.00 | 33,319.00 | 31,485.00      | 400,000.00 |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           | 2025                  | FISICO               | 8.00      | 7.00      | 10.00     | 8.00      | 7.00      | 11.00     | 8.00       | 8.00      | 8.00       | 6.00      | 6.00      | 13.00          | 100.00     |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 38,685.00 | 28,812.00 | 24,226.00 | 24,378.00 | 38,216.00 | 24,381.00 | 51,498.00  | 12,811.00 | 76,631.00  | 15,558.00 | 33,319.00 | 31,485.00      | 400,000.00 |      |        |
|                                                                                                                            |  | AOI00018900332                                    | GE36A-6 - GEOQUÍMICA NACIONAL DE SUELOS EN LA LLANURA AMAZÓNICA                                                                                         | 160706 - ANDOAS    | PORCENTAJE | Muy Alta  | 2023                  | FISICO               | 5.00      | 8.00      | 11.00     | 9.00      | 9.00      | 6.00      | 6.00       | 10.00     | 10.00      | 7.00      | 11.00     | 8.00           | 100.00     |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 58,028.00 | 43,218.00 | 36,340.00 | 36,567.00 | 57,324.00 | 36,573.00 | 77,248.00  | 19,215.00 | 114,947.00 | 23,338.00 | 49,980.00 | 47,222.00      | 600,000.00 |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           | 2024                  | FISICO               | 15.00     | 18.00     | 18.00     | 16.00     | 17.00     | 16.00     | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00           | 100.00     |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 38,685.00 | 28,812.00 | 24,226.00 | 24,378.00 | 38,216.00 | 24,381.00 | 51,499.00  | 12,811.00 | 76,631.00  | 15,558.00 | 33,318.00 | 31,485.00      | 400,000.00 |      |        |
|                                                                                                                            |  | AOI00018900476                                    | GE33C-7 - ESTUDIO METALOGENÉTICO DE LOS DEPÓSITOS MINERALES TIPO VMS E IOCG DE LA COSTA PERUANA                                                         | 021101 - HUARMEY   | PORCENTAJE | Muy Alta  | 2023                  | FISICO               | 7.00      | 7.00      | 11.00     | 8.00      | 8.00      | 9.00      | 7.00       | 10.00     | 8.00       | 10.00     | 11.00     | 4.00           | 100.00     |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 72,534.00 | 54,023.00 | 45,425.00 | 45,707.00 | 71,654.00 | 45,716.00 | 96,560.00  | 24,020.00 | 143,685.00 | 29,173.00 | 62,476.00 | 59,027.00      | 750,000.00 |      |        |
|                                                                                                                            |  | AOI00018900477                                    | GE38-9 - EVALUACIÓN GEOTÉRMICA EN EL PERÚ: ZONA GEOTERMAL CALIENTES-AYCHULLO,TACNA                                                                      | 230201 - CANDARAVE | PORCENTAJE | Muy Alta  | 2023                  | FISICO               | 9.00      | 6.00      | 10.00     | 8.50      | 8.25      | 8.25      | 8.00       | 8.00      | 9.00       | 12.25     | 6.75      | 6.00           | 100.00     |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 77,370.00 | 57,624.00 | 48,453.00 | 48,756.00 | 76,432.00 | 48,764.00 | 102,997.00 | 25,621.00 | 153,262.00 | 31,118.00 | 66,639.00 | 62,964.00      | 800,000.00 |      |        |
|                                                                                                                            |  | AOI00018900478                                    | GE34A-9 - CALIDAD DE LAS ZEOLITAS Y SU APLICACIÓN EN LA INDUSTRIA                                                                                       | 040505 - CAYLLOMA  | PORCENTAJE | Muy Alta  | 2023                  | FISICO               | 7.00      | 8.00      | 10.00     | 8.00      | 8.00      | 9.00      | 5.00       | 12.00     | 8.00       | 9.00      | 10.00     | 6.00           | 100.00     |      |        |
|                                                                                                                            |  |                                                   |                                                                                                                                                         |                    |            |           |                       | COSTEO S/            | 77,369.00 | 57,624.00 | 48,453.00 | 48,756.00 | 76,432.00 | 48,763.00 | 102,997.00 | 25,621.00 | 153,263.00 | 31,117.00 | 66,640.00 | 62,965.00      | 800,000.00 |      |        |

|                |                                                                                                                                                           |                      |            |          |      |           |           |           |           |           |           |           |            |           |            |           |           |           |            |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------|----------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|-----------|-----------|-----------|------------|
| AOI00018900507 | GE36A-9 - PROSPECCIÓN GEOQUÍMICA REGIONAL DE ELEMENTOS ESTRATÉGICOS EN LA CORDILLERA ORIENTAL - REGIONES PASCO Y JUNÍN                                    | 120301 - CHANCHAMAYO | PORCENTAJE | Muy Alta | 2023 | FISICO    | 7.00      | 9.00      | 9.00      | 9.00      | 8.00      | 8.00      | 10.00      | 6.00      | 10.00      | 10.00     | 6.00      | 8.00      | 100.00     |
|                |                                                                                                                                                           |                      |            |          |      | COSTEO S/ | 72,534.00 | 54,023.00 | 45,425.00 | 45,707.00 | 71,654.00 | 45,716.00 | 96,560.00  | 24,020.00 | 143,685.00 | 29,173.00 | 62,476.00 | 59,027.00 | 750,000.00 |
| AOI00018900550 | GE33B11 - METALOGENIA DE LOS DEPÓSITOS EMPLAZADOS EN ROCAS DE LA PLATAFORMA Y TALUD CARBONATADO MARINO EPICONTINENTAL DEL CRETÁCICO CORDILLERA OCCIDENTAL | 150901 - OYON        | PORCENTAJE | Muy Alta | 2025 | FISICO    | 11.00     | 8.00      | 6.00      | 8.00      | 5.00      | 12.00     | 6.00       | 9.00      | 10.00      | 9.00      | 13.00     | 3.00      | 100.00     |
|                |                                                                                                                                                           |                      |            |          |      | COSTEO S/ | 77,370.00 | 57,624.00 | 48,453.00 | 48,755.00 | 76,432.00 | 48,764.00 | 102,997.00 | 25,620.00 | 153,263.00 | 31,118.00 | 66,640.00 | 62,964.00 | 800,000.00 |
| AOI00018900551 | GE33C10 - ESTUDIO DE ELEMENTOS ESTRATÉGICOS (U-REE) EN EL COMPLEJO PALEOZOICO HIGUERÓN-ILLESCAS.                                                          | 200801 - SECHURA     | PORCENTAJE | Muy Alta | 2024 | FISICO    | 7.00      | 6.00      | 12.00     | 7.00      | 10.00     | 9.00      | 9.00       | 8.00      | 7.00       | 10.00     | 10.00     | 5.00      | 100.00     |
|                |                                                                                                                                                           |                      |            |          |      | COSTEO S/ | 72,534.00 | 54,022.00 | 45,424.00 | 45,708.00 | 71,656.00 | 45,716.00 | 96,560.00  | 24,020.00 | 143,684.00 | 29,174.00 | 62,475.00 | 59,027.00 | 750,000.00 |
|                |                                                                                                                                                           |                      |            |          | 2025 | FISICO    | 7.00      | 6.00      | 12.00     | 7.00      | 10.00     | 9.00      | 9.00       | 8.00      | 8.00       | 10.00     | 9.00      | 5.00      | 100.00     |
|                |                                                                                                                                                           |                      |            |          |      | COSTEO S/ | 67,699.00 | 50,421.00 | 42,397.00 | 42,661.00 | 66,878.00 | 42,668.00 | 90,121.00  | 22,417.00 | 134,104.00 | 27,228.00 | 58,310.00 | 55,096.00 | 700,000.00 |
| AOI00018900552 | GE34A10 - RECURSOS DE TIERRAS RARAS Y SU DISTRIBUCIÓN EN EL CENTRO Y SUR DEL PERÚ                                                                         | 100301 - LA UNION    | PORCENTAJE | Muy Alta | 2024 | FISICO    | 7.00      | 8.00      | 10.00     | 8.00      | 8.00      | 9.00      | 5.00       | 12.00     | 8.00       | 9.00      | 10.00     | 6.00      | 100.00     |
|                |                                                                                                                                                           |                      |            |          |      | COSTEO S/ | 77,369.00 | 57,624.00 | 48,453.00 | 48,756.00 | 76,432.00 | 48,763.00 | 102,997.00 | 25,621.00 | 153,263.00 | 31,117.00 | 66,640.00 | 62,965.00 | 800,000.00 |
| AOI00018900553 | GE34B-9 - ALTERNATIVAS TECNOLÓGICAS EN LA RECUPERACIÓN DE LITIO EN LA REGIÓN DE PUNO - PERÚ.                                                              | 210101 - PUNO        | PORCENTAJE | Muy Alta | 2023 | FISICO    | 6.00      | 10.00     | 10.00     | 8.00      | 8.00      | 10.00     | 8.00       | 8.00      | 9.00       | 7.00      | 9.00      | 7.00      | 100.00     |
|                |                                                                                                                                                           |                      |            |          |      | COSTEO S/ | 58,027.00 | 43,218.00 | 36,340.00 | 36,567.00 | 57,324.00 | 36,572.00 | 77,248.00  | 19,215.00 | 114,947.00 | 23,338.00 | 49,980.00 | 47,224.00 | 600,000.00 |
|                |                                                                                                                                                           |                      |            |          | 2024 | FISICO    | 6.00      | 10.00     | 10.00     | 8.00      | 8.00      | 10.00     | 8.00       | 8.00      | 9.00       | 7.00      | 9.00      | 7.00      | 100.00     |
|                |                                                                                                                                                           |                      |            |          |      | COSTEO S/ | 62,863.00 | 46,820.00 | 39,368.00 | 39,614.00 | 62,101.00 | 39,620.00 | 83,685.00  | 20,817.00 | 124,525.00 | 25,283.00 | 54,145.00 | 51,159.00 | 650,000.00 |
| AOI00018900554 | GE36A10 - PROSPECCIÓN GEOQUÍMICA REGIONAL DE ELEMENTOS ESTRATÉGICOS EN LA CORDILLERA ORIENTAL - REGIÓN PUNO                                               | 211203 - LIMBANI     | PORCENTAJE | Muy Alta | 2024 | FISICO    | 7.00      | 9.00      | 9.00      | 9.00      | 8.00      | 8.00      | 10.00      | 6.00      | 10.00      | 10.00     | 6.00      | 8.00      | 100.00     |
|                |                                                                                                                                                           |                      |            |          |      | COSTEO S/ | 58,027.00 | 43,219.00 | 36,339.00 | 36,566.00 | 57,325.00 | 36,573.00 | 77,248.00  | 19,215.00 | 114,947.00 | 23,337.00 | 49,981.00 | 47,223.00 | 600,000.00 |
| AOI00018900555 | GE38-10 - EVALUACIÓN GEOTÉRMICA EN EL PERÚ: ZONA GEOTERMAL SUCHE-TUTUPACA, TACNA                                                                          | 230201 - CANDARAVE   | PORCENTAJE | Muy Alta | 2024 | FISICO    | 9.00      | 6.00      | 10.00     | 8.50      | 8.25      | 8.25      | 8.00       | 8.00      | 9.00       | 12.25     | 6.75      | 6.00      | 100.00     |
|                |                                                                                                                                                           |                      |            |          |      | COSTEO S/ | 82,206.00 | 61,226.00 | 51,481.00 | 51,803.00 | 81,209.00 | 51,812.00 | 109,434.00 | 27,222.00 | 162,841.00 | 33,063.00 | 70,804.00 | 66,899.00 | 850,000.00 |
| AOI00018900556 | GE36A11 - PROSPECCIÓN GEOQUÍMICA REGIONAL DE ELEMENTOS ESTRATÉGICOS EN LA CORDILLERA ORIENTAL - REGIÓN CUSCO                                              | 080401 - CALCA       | PORCENTAJE | Muy Alta | 2025 | FISICO    | 7.00      | 9.00      | 9.00      | 9.00      | 8.00      | 8.00      | 10.00      | 6.00      | 10.00      | 10.00     | 6.00      | 8.00      | 100.00     |
|                |                                                                                                                                                           |                      |            |          |      | COSTEO S/ | 77,369.00 | 57,624.00 | 48,453.00 | 48,756.00 | 76,432.00 | 48,763.00 | 102,997.00 | 25,621.00 | 153,263.00 | 31,117.00 | 66,640.00 | 62,965.00 | 800,000.00 |
| AOI00018900557 | GE36C11 - LITOGEOQUÍMICA DE LAS UNIDADES INTRUSIVAS ASOCIADAS A LA MINERALIZACIÓN DE LA FRANJA METALOGENÉTICA III EN LA REGIÓN CUSCO.                     | 080909 - VILCABAMBA  | PORCENTAJE | Muy Alta | 2025 | FISICO    | 8.00      | 9.00      | 8.00      | 7.00      | 9.00      | 9.00      | 9.00       | 8.00      | 8.00       | 12.00     | 6.00      | 7.00      | 100.00     |
|                |                                                                                                                                                           |                      |            |          |      | COSTEO S/ | 72,534.00 | 54,022.00 | 45,424.00 | 45,709.00 | 71,654.00 | 45,717.00 | 96,558.00  | 24,020.00 | 143,684.00 | 29,173.00 | 62,475.00 | 59,030.00 | 750,000.00 |
| AOI00018900558 | GE38-11 - EVALUACIÓN GEOTÉRMICA EN EL PERÚ: ZONA GEOTERMAL PASTO GRANDE-CRUCERO (MOQUEGUA-PUNO)                                                           | 180102 - CARUMAS     | PORCENTAJE | Muy Alta | 2025 | FISICO    | 9.00      | 6.00      | 10.00     | 8.50      | 8.25      | 8.25      | 8.00       | 8.00      | 9.00       | 12.25     | 6.75      | 6.00      | 100.00     |
|                |                                                                                                                                                           |                      |            |          |      | COSTEO S/ | 91,876.00 | 68,429.00 | 57,537.00 | 57,898.00 | 90,763.00 | 57,906.00 | 122,308.00 | 30,424.00 | 182,000.00 | 36,952.00 | 79,136.00 | 74,771.00 | 950,000.00 |

| OEI.03 - Coadyuvar en la promoción de la actividad minera y energética ante los inversionistas                                          |  |                |                                                                |                       |            |           |                       |                      |           |           |           |           |           |           |            |           |            |           |           |                |            |
|-----------------------------------------------------------------------------------------------------------------------------------------|--|----------------|----------------------------------------------------------------|-----------------------|------------|-----------|-----------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|-----------|-----------|----------------|------------|
| AEI.03.01 - Estudios e investigaciones de prospección minera y energética oportunos y de calidad para los inversionistas y exploradores |  |                |                                                                |                       |            |           |                       |                      |           |           |           |           |           |           |            |           |            |           |           |                |            |
|                                                                                                                                         |  | CODIGO         | ACTIVIDAD OPERATIVA                                            | UBIGEO                | U.M.       | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |            |           |            |           |           | TOTAL<br>ANUAL |            |
|                                                                                                                                         |  |                |                                                                |                       |            |           |                       | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07         | 08        | 09         | 10        | 11        | 12             |            |
|                                                                                                                                         |  | AOI00018900502 | ANAP - PROSPECCIÓN DE<br>ÁREAS DE NO ADMISIÓN DE<br>PETITORIOS | 021409 - SAN<br>PEDRO | PORCENTAJE | Muy Alta  | 2023                  | FISICO               | 7.00      | 9.00      | 9.00      | 8.00      | 6.00      | 9.00      | 9.00       | 9.00      | 9.00       | 12.00     | 10.00     | 3.00           | 100.00     |
|                                                                                                                                         |  |                |                                                                |                       |            |           |                       | COSTEO S/            | 67,698.00 | 50,421.00 | 42,396.00 | 42,662.00 | 66,877.00 | 42,668.00 | 90,123.00  | 22,417.00 | 134,105.00 | 27,228.00 | 58,311.00 | 55,094.00      | 700,000.00 |
|                                                                                                                                         |  |                |                                                                |                       |            |           | 2024                  | FISICO               | 9.00      | 8.00      | 8.00      | 14.00     | 9.00      | 3.00      | 11.00      | 4.00      | 10.00      | 12.00     | 12.00     | 0.00           | 100.00     |
|                                                                                                                                         |  |                |                                                                |                       |            |           |                       | COSTEO S/            | 87,041.00 | 64,828.00 | 54,509.00 | 54,851.00 | 85,985.00 | 54,858.00 | 115,872.00 | 28,824.00 | 172,421.00 | 35,008.00 | 74,969.00 | 70,834.00      | 900,000.00 |
|                                                                                                                                         |  |                |                                                                |                       |            |           | 2025                  | FISICO               | 9.00      | 8.00      | 7.00      | 5.00      | 9.00      | 12.00     | 9.00       | 6.00      | 11.00      | 12.00     | 12.00     | 0.00           | 100.00     |
|                                                                                                                                         |  |                |                                                                |                       |            |           |                       |                      | 91,877.00 | 68,429.00 | 57,538.00 | 57,898.00 | 90,763.00 | 57,907.00 | 122,309.00 | 30,425.00 | 181,999.00 | 36,952.00 | 79,134.00 | 74,769.00      | 950,000.00 |

| COSTEO S/                                                                                                           |                                                                                                                   |                      |            |          |           |                    |                      |           |           |           |           |           |            |           |                          |           |              |           |            |             |  |
|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------|------------|----------|-----------|--------------------|----------------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|--------------------------|-----------|--------------|-----------|------------|-------------|--|
| AOI00018900559                                                                                                      | GE34A11 - ESTUDIO DE LAS ARCILLAS CAOLINÍTICAS Y SU DISTRIBUCIÓN EN LAS REGIONES DE PIURA, CAJAMARCA Y LAMBAYEQUE | 060901 - SAN IGNACIO | PORCENTAJE | Muy Alta | 2025      | FISICO             | 7.00                 | 8.00      | 10.00     | 8.00      | 8.00      | 9.00      | 5.00       | 12.00     | 8.00                     | 9.00      | 10.00        | 6.00      | 100.00     |             |  |
|                                                                                                                     |                                                                                                                   |                      |            |          |           | COSTEO S/          | 77,369.00            | 57,624.00 | 48,453.00 | 48,756.00 | 76,432.00 | 48,763.00 | 102,997.00 | 25,621.00 | 153,263.00               | 31,117.00 | 66,640.00    | 62,965.00 | 800,000.00 |             |  |
| AEI.03.02 - Promoción de la formalización minera de manera permanente a los pequeños mineros y mineros artesanales  |                                                                                                                   |                      |            |          |           |                    |                      |           |           |           |           |           |            |           |                          |           |              |           |            |             |  |
|                                                                                                                     | CODIGO                                                                                                            | ACTIVIDAD OPERATIVA  | UBIGEO     | U.M.     | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |            |           |                          |           |              |           |            | TOTAL ANUAL |  |
|                                                                                                                     |                                                                                                                   |                      |            |          |           |                    | META                 | 01        | 02        | 03        | 04        | 05        | 06         | 07        | 08                       | 09        | 10           | 11        | 12         |             |  |
| AOI00018900503                                                                                                      | ATPM - ASISTENCIA TÉCNICA A PEQUEÑOS PRODUCTORES MINEROS Y MINEROS ARTESANALES                                    | 180101 - MOQUEGUA    | PORCENTAJE | Muy Alta | 2023      | FISICO             | 7.00                 | 9.00      | 9.00      | 8.00      | 9.00      | 8.00      | 8.00       | 8.00      | 8.00                     | 9.00      | 9.00         | 9.00      | 7.00       | 100.00      |  |
|                                                                                                                     |                                                                                                                   |                      |            |          |           | COSTEO S/          | 38,684.00            | 28,811.00 | 24,226.00 | 24,378.00 | 38,217.00 | 24,382.00 | 51,499.00  | 12,811.00 | 76,632.00                | 15,559.00 | 33,319.00    | 31,482.00 | 400,000.00 |             |  |
|                                                                                                                     |                                                                                                                   |                      |            |          | 2024      | FISICO             | 7.00                 | 9.00      | 9.00      | 8.00      | 9.00      | 8.00      | 8.00       | 8.00      | 9.00                     | 9.00      | 9.00         | 7.00      | 100.00     |             |  |
|                                                                                                                     |                                                                                                                   |                      |            |          |           | COSTEO S/          | 48,356.00            | 36,015.00 | 30,283.00 | 30,472.00 | 47,771.00 | 30,477.00 | 64,373.00  | 16,014.00 | 95,789.00                | 19,448.00 | 41,650.00    | 39,352.00 | 500,000.00 |             |  |
|                                                                                                                     |                                                                                                                   |                      |            |          | 2025      | FISICO             | 7.00                 | 9.00      | 9.00      | 8.00      | 9.00      | 8.00      | 8.00       | 8.00      | 9.00                     | 9.00      | 9.00         | 7.00      | 100.00     |             |  |
|                                                                                                                     |                                                                                                                   |                      |            |          |           | COSTEO S/          | 43,521.00            | 32,414.00 | 27,255.00 | 27,426.00 | 42,993.00 | 27,430.00 | 57,936.00  | 14,412.00 | 86,210.00                | 17,503.00 | 37,486.00    | 35,414.00 | 450,000.00 |             |  |
| AEI.03.03 - Asistencia técnica en el Inventario y determinación del potencial minero de manera oportuna; a las DREM |                                                                                                                   |                      |            |          |           |                    |                      |           |           |           |           |           |            |           |                          |           |              |           |            |             |  |
|                                                                                                                     | CODIGO                                                                                                            | ACTIVIDAD OPERATIVA  | UBIGEO     | U.M.     | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |            |           |                          |           |              |           |            | TOTAL ANUAL |  |
|                                                                                                                     |                                                                                                                   |                      |            |          |           |                    | META                 | 01        | 02        | 03        | 04        | 05        | 06         | 07        | 08                       | 09        | 10           | 11        | 12         |             |  |
| AOI00018900504                                                                                                      | SIGE - SISTEMATIZACIÓN DE INFORMACIÓN GEOLÓGICO ECONÓMICA (SIGE)                                                  | 150130 - SAN BORJA   | PORCENTAJE | Muy Alta | 2023      | FISICO             | 7.00                 | 8.00      | 10.00     | 8.00      | 9.00      | 8.00      | 7.00       | 9.00      | 9.00                     | 9.00      | 9.00         | 9.00      | 7.00       | 100.00      |  |
|                                                                                                                     |                                                                                                                   |                      |            |          |           | COSTEO S/          | 53,192.00            | 39,616.00 | 33,312.00 | 33,520.00 | 52,547.00 | 33,525.00 | 70,810.00  | 17,615.00 | 105,368.00               | 21,393.00 | 45,816.00    | 43,286.00 | 550,000.00 |             |  |
|                                                                                                                     |                                                                                                                   |                      |            |          | 2024      | FISICO             | 7.00                 | 8.00      | 10.00     | 8.00      | 9.00      | 8.00      | 7.00       | 9.00      | 9.00                     | 9.00      | 9.00         | 7.00      | 100.00     |             |  |
|                                                                                                                     |                                                                                                                   |                      |            |          |           | COSTEO S/          | 53,192.00            | 39,616.00 | 33,312.00 | 33,520.00 | 52,547.00 | 33,525.00 | 70,810.00  | 17,615.00 | 105,368.00               | 21,393.00 | 45,816.00    | 43,286.00 | 550,000.00 |             |  |
|                                                                                                                     |                                                                                                                   |                      |            |          | 2025      | FISICO             | 7.00                 | 8.00      | 10.00     | 8.00      | 9.00      | 8.00      | 7.00       | 9.00      | 9.00                     | 9.00      | 9.00         | 7.00      | 100.00     |             |  |
|                                                                                                                     |                                                                                                                   |                      |            |          |           | COSTEO S/          | 53,192.00            | 39,616.00 | 33,312.00 | 33,520.00 | 52,547.00 | 33,525.00 | 70,810.00  | 17,615.00 | 105,368.00               | 21,393.00 | 45,816.00    | 43,286.00 | 550,000.00 |             |  |
|                                                                                                                     |                                                                                                                   |                      |            |          |           |                    |                      |           |           |           |           |           |            |           | COSTEO TOTAL AÑO 2023 S/ |           | 8,500,000.00 |           |            |             |  |
|                                                                                                                     |                                                                                                                   |                      |            |          |           |                    |                      |           |           |           |           |           |            |           | COSTEO TOTAL AÑO 2024 S/ |           | 8,500,000.00 |           |            |             |  |
|                                                                                                                     |                                                                                                                   |                      |            |          |           |                    |                      |           |           |           |           |           |            |           | COSTEO TOTAL AÑO 2025 S/ |           | 8,500,000.00 |           |            |             |  |
| U.M. = Unidad de Medida                                                                                             |                                                                                                                   |                      |            |          |           |                    |                      |           |           |           |           |           |            |           |                          |           |              |           |            | FIRMA       |  |

| Anexo B-4<br>PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)<br>Año : 2023 - 2025                                      |  |                                                   |                                                                                                                            |                     |            |           |                    |                      |           |           |           |           |           |           |           |           |           |           |           |             |            |
|--------------------------------------------------------------------------------------------------------------------|--|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|---------------------|------------|-----------|--------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|------------|
| Periodo POI Multianual                                                                                             |  | 2023 - 2025                                       |                                                                                                                            |                     |            |           |                    |                      |           |           |           |           |           |           |           |           |           |           |           |             |            |
| Nivel de Gobierno                                                                                                  |  | E - GOBIERNO NACIONAL                             |                                                                                                                            |                     |            |           |                    |                      |           |           |           |           |           |           |           |           |           |           |           |             |            |
| Sector                                                                                                             |  | 16 - ENERGIA Y MINAS                              |                                                                                                                            |                     |            |           |                    |                      |           |           |           |           |           |           |           |           |           |           |           |             |            |
| Pliego                                                                                                             |  | 221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO    |                                                                                                                            |                     |            |           |                    |                      |           |           |           |           |           |           |           |           |           |           |           |             |            |
| Unidad Ejecutora                                                                                                   |  | 000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO |                                                                                                                            |                     |            |           |                    |                      |           |           |           |           |           |           |           |           |           |           |           |             |            |
| CENTRO DE COSTO: 01.04 - DIRECCION DE GEOLOGIA AMBIENTAL Y RIESGO GEOLOGICO                                        |  |                                                   |                                                                                                                            |                     |            |           |                    |                      |           |           |           |           |           |           |           |           |           |           |           |             |            |
| OEI.02 - Generar y gestionar información geológica en beneficio de la población                                    |  |                                                   |                                                                                                                            |                     |            |           |                    |                      |           |           |           |           |           |           |           |           |           |           |           |             |            |
| AEI.02.04 - Estudios de geología ambiental y peligros geológicos confiables y oportunos para el público en general |  |                                                   |                                                                                                                            |                     |            |           |                    |                      |           |           |           |           |           |           |           |           |           |           |           |             |            |
|                                                                                                                    |  | CODIGO                                            | ACTIVIDAD OPERATIVA                                                                                                        | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |           |           |           | TOTAL ANUAL |            |
|                                                                                                                    |  |                                                   |                                                                                                                            |                     |            |           |                    | META                 | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12          |            |
|                                                                                                                    |  | AOI00018900362                                    | GA50H - CARACTERIZACIÓN NEOTECTÓNICA EN LA COSTA CENTRAL Y NORTE DEL PERU Y LA REGION PUNO                                 | 210101 - PUNO       | PORCENTAJE | Muy Alta  | 2023               | FISICO               | 4.00      | 5.00      | 12.00     | 3.00      | 13.00     | 4.00      | 11.00     | 5.00      | 12.00     | 9.00      | 11.00     | 11.00       | 100.00     |
|                                                                                                                    |  |                                                   |                                                                                                                            |                     |            |           |                    | COSTEO S/            | 21,443.00 | 32,885.00 | 19,626.00 | 19,626.00 | 57,409.00 | 43,530.00 | 70,063.00 | 43,518.00 | 94,863.00 | 43,530.00 | 65,874.00 | 87,633.00   | 600,000.00 |
|                                                                                                                    |  | AOI00018900364                                    | GA17F : ESTUDIAR Y EVALUAR LOS PELIGROS ASOCIADOS A LOS VOLCANES CHACHANI Y CASIRI                                         | 230401 - TARATA     | PORCENTAJE | Muy Alta  | 2023               | FISICO               | 6.00      | 6.00      | 6.00      | 10.00     | 8.00      | 9.00      | 11.00     | 9.00      | 13.00     | 5.00      | 12.00     | 5.00        | 100.00     |
|                                                                                                                    |  |                                                   |                                                                                                                            |                     |            |           |                    | COSTEO S/            | 17,042.00 | 28,936.00 | 28,459.00 | 37,858.00 | 21,031.00 | 27,423.00 | 33,102.00 | 26,982.00 | 22,746.00 | 25,546.00 | 32,176.00 | 48,699.00   | 350,000.00 |
|                                                                                                                    |  |                                                   |                                                                                                                            |                     |            |           | 2024               | FISICO               | 5.00      | 5.00      | 5.00      | 10.00     | 6.00      | 7.00      | 13.00     | 10.00     | 15.00     | 7.00      | 11.00     | 6.00        | 100.00     |
|                                                                                                                    |  |                                                   |                                                                                                                            |                     |            |           |                    | COSTEO S/            | 12,508.00 | 19,183.00 | 11,448.00 | 11,448.00 | 33,489.00 | 25,393.00 | 40,870.00 | 25,386.00 | 55,334.00 | 25,393.00 | 38,427.00 | 51,121.00   | 350,000.00 |
|                                                                                                                    |  | AOI00018900427                                    | GA17E: ESTUDIAR LA GEOLOGÍA Y MAPAS DE PELIGROS DEL VOLCÁN HUAYNAPUTINA                                                    | 180201 - OMATE      | PORCENTAJE | Muy Alta  | 2023               | FISICO               | 3.00      | 3.00      | 15.00     | 10.00     | 11.00     | 8.00      | 5.00      | 11.00     | 8.00      | 5.00      | 11.00     | 10.00       | 100.00     |
|                                                                                                                    |  |                                                   |                                                                                                                            |                     |            |           |                    | COSTEO S/            | 16,796.00 | 25,760.00 | 15,374.00 | 15,374.00 | 44,972.00 | 34,098.00 | 54,882.00 | 34,090.00 | 74,310.00 | 34,098.00 | 51,601.00 | 68,645.00   | 470,000.00 |
|                                                                                                                    |  | AOI00018900500                                    | GA57B: ESTUDIAR EL REGISTRO GEOMORFOLÓGICO DEL CAMBIO CLIMÁTICO Y SUS IMPLICANCIAS GEODINÁMICAS                            | 021201 - CARAZ      | PORCENTAJE | Muy Alta  | 2023               | FISICO               | 3.00      | 7.00      | 7.00      | 6.00      | 10.00     | 9.00      | 11.00     | 9.00      | 7.00      | 13.00     | 10.00     | 8.00        | 100.00     |
|                                                                                                                    |  |                                                   |                                                                                                                            |                     |            |           |                    | COSTEO S/            | 12,508.00 | 19,182.00 | 11,449.00 | 11,449.00 | 33,489.00 | 25,393.00 | 40,870.00 | 25,385.00 | 55,337.00 | 25,393.00 | 38,426.00 | 51,119.00   | 350,000.00 |
|                                                                                                                    |  | AOI00018900501                                    | GA56A: EVALUACIÓN Y CARACTERIZACIÓN HIDROGEOLÓGICA DE LAS CUENCAS DEL RÍO PISCO Y DEL RÍO MOCHE.                           | 130107 - MOCHE      | PORCENTAJE | Alta      | 2023               | FISICO               | 5.00      | 6.00      | 9.00      | 9.00      | 9.00      | 9.00      | 9.00      | 10.00     | 8.00      | 8.00      | 9.00      | 9.00        | 100.00     |
|                                                                                                                    |  |                                                   |                                                                                                                            |                     |            |           |                    | COSTEO S/            | 21,442.00 | 32,886.00 | 19,625.00 | 19,625.00 | 57,410.00 | 43,532.00 | 70,062.00 | 43,519.00 | 94,864.00 | 43,532.00 | 65,872.00 | 87,631.00   | 600,000.00 |
|                                                                                                                    |  | AOI00018900505                                    | GA47E - CARACTERIZACIÓN GEOAMBIENTAL DE LAS SUBCUENCAS EN LAS SUBCUENCAS ALTO MARAÑÓN IV, ALTO MARAÑÓN III Y CAJAMARCA     | 060101 - CAJAMARCA  | PORCENTAJE | Alta      | 2023               | FISICO               | 7.00      | 9.00      | 10.00     | 8.00      | 12.00     | 5.00      | 6.00      | 9.00      | 11.00     | 9.00      | 8.00      | 6.00        | 100.00     |
|                                                                                                                    |  |                                                   |                                                                                                                            |                     |            |           |                    | COSTEO S/            | 21,442.00 | 32,886.00 | 19,625.00 | 19,625.00 | 57,410.00 | 43,532.00 | 70,062.00 | 43,519.00 | 94,864.00 | 43,532.00 | 65,872.00 | 87,631.00   | 600,000.00 |
|                                                                                                                    |  | AOI00018900506                                    | GA53: CARACTERIZACIÓN GEOMÉDICA E HIDROGEOLÓGICA DE LAS AGUAS TERMO - MINERALES DEL SECTOR DE CHURÍN (LIMA).               | 150906 - PACHANGARA | PORCENTAJE | Alta      | 2023               | FISICO               | 3.00      | 6.00      | 12.00     | 7.00      | 6.00      | 10.00     | 7.00      | 13.00     | 8.00      | 5.00      | 13.00     | 10.00       | 100.00     |
|                                                                                                                    |  |                                                   |                                                                                                                            |                     |            |           |                    | COSTEO S/            | 10,721.00 | 16,442.00 | 9,814.00  | 9,814.00  | 28,706.00 | 21,765.00 | 35,032.00 | 21,760.00 | 47,431.00 | 21,765.00 | 32,936.00 | 43,814.00   | 300,000.00 |
|                                                                                                                    |  | AOI00018900508                                    | GA49E: ESTUDIAR EL PATRIMONIO GEOLÓGICO EN EL PERÚ SECTOR CAÑÓN DE LOS PERDIDOS (ICA), SACACO (AREQUIPA) Y LA REGIÓN CUSCO | 080101 - CUSCO      | PORCENTAJE | Alta      | 2023               | FISICO               | 4.00      | 7.00      | 8.00      | 12.00     | 8.00      | 15.00     | 7.00      | 11.00     | 7.00      | 10.00     | 6.00      | 5.00        | 100.00     |
|                                                                                                                    |  |                                                   |                                                                                                                            |                     |            |           |                    | COSTEO S/            | 10,721.00 | 16,442.00 | 9,814.00  | 9,814.00  | 28,706.00 | 21,765.00 | 35,032.00 | 21,760.00 | 47,431.00 | 21,765.00 | 32,936.00 | 43,814.00   | 300,000.00 |
|                                                                                                                    |  | AOI00018900509                                    | ACT6: CONTROL Y SUPERVISIÓN DE PRODUCTOS                                                                                   | 150130 - SAN BORJA  | PORCENTAJE | Muy Alta  | 2023               | FISICO               | 4.00      | 6.00      | 13.00     | 8.00      | 8.00      | 10.00     | 6.00      | 8.00      | 11.00     | 7.00      | 7.00      | 12.00       | 100.00     |
|                                                                                                                    |  |                                                   |                                                                                                                            |                     |            |           |                    | COSTEO S/            | 22,448.00 | 34,426.00 | 20,546.00 | 20,546.00 | 60,101.00 | 45,571.00 | 73,348.00 | 45,559.00 | 99,310.00 | 45,573.00 | 68,963.00 | 91,739.00   | 628,130.00 |

|                |                                                                                                                             |                    |            |          |      |           |           |           |           |           |           |           |           |           |            |            |           |            |            |            |
|----------------|-----------------------------------------------------------------------------------------------------------------------------|--------------------|------------|----------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|-----------|------------|------------|------------|
|                |                                                                                                                             |                    |            |          |      | 2024      | FISICO    | 4.00      | 6.00      | 13.00     | 8.00      | 8.00      | 10.00     | 6.00      | 8.00       | 11.00      | 7.00      | 7.00       | 12.00      | 100.00     |
|                |                                                                                                                             |                    |            |          |      |           | COSTEO S/ | 29,596.00 | 45,388.00 | 27,088.00 | 27,088.00 | 79,238.00 | 60,082.00 | 96,702.00 | 60,065.00  | 130,931.00 | 60,082.00 | 90,920.00  | 120,950.00 | 828,130.00 |
|                |                                                                                                                             |                    |            |          |      | 2025      | FISICO    | 4.00      | 6.00      | 13.00     | 8.00      | 8.00      | 10.00     | 6.00      | 8.00       | 11.00      | 7.00      | 7.00       | 12.00      | 100.00     |
|                |                                                                                                                             |                    |            |          |      |           | COSTEO S/ | 22,452.00 | 34,434.00 | 20,551.00 | 20,551.00 | 60,114.00 | 45,581.00 | 73,364.00 | 45,569.00  | 99,331.00  | 45,581.00 | 68,977.00  | 91,761.00  | 628,266.00 |
|                |                                                                                                                             |                    |            |          |      |           |           |           |           |           |           |           |           |           |            |            |           |            |            |            |
|                |                                                                                                                             |                    |            |          |      |           |           |           |           |           |           |           |           |           |            |            |           |            |            |            |
| AOI00018900510 | ACT15: SISTEMATIZACIÓN, PROCESAMIENTO Y VISUALIZACIÓN DE DATOS DE LA DGAR (INTELIGENCIA ARTIFICIAL)                         | 150130 - SAN BORJA | PORCENTAJE | Muy Alta | 2023 | FISICO    | 6.00      | 7.00      | 7.00      | 9.00      | 9.00      | 11.00     | 9.00      | 8.00      | 8.00       | 10.00      | 10.00     | 6.00       | 100.00     |            |
|                |                                                                                                                             |                    |            |          |      | COSTEO S/ | 11,436.00 | 17,539.00 | 10,466.00 | 10,466.00 | 30,619.00 | 23,217.00 | 37,366.00 | 23,210.00 | 50,594.00  | 23,217.00  | 35,133.00 | 46,737.00  | 320,000.00 |            |
|                |                                                                                                                             |                    |            |          | 2024 | FISICO    | 6.00      | 7.00      | 7.00      | 9.00      | 9.00      | 11.00     | 9.00      | 8.00      | 8.00       | 10.00      | 10.00     | 6.00       | 100.00     |            |
|                |                                                                                                                             |                    |            |          |      | COSTEO S/ | 11,436.00 | 17,539.00 | 10,466.00 | 10,466.00 | 30,619.00 | 23,217.00 | 37,366.00 | 23,210.00 | 50,594.00  | 23,217.00  | 35,133.00 | 46,737.00  | 320,000.00 |            |
|                |                                                                                                                             |                    |            |          | 2025 | FISICO    | 6.00      | 7.00      | 7.00      | 9.00      | 9.00      | 11.00     | 9.00      | 8.00      | 8.00       | 10.00      | 10.00     | 6.00       | 100.00     |            |
|                |                                                                                                                             |                    |            |          |      | COSTEO S/ | 11,436.00 | 17,539.00 | 10,466.00 | 10,466.00 | 30,619.00 | 23,217.00 | 37,367.00 | 23,210.00 | 50,593.00  | 23,217.00  | 35,133.00 | 46,737.00  | 320,000.00 |            |
| AOI00018900533 | GA55B: CARACTERIZACIÓN HIDROGEOLOGÍA, GEOMORFOLOGÍA Y PERMAFROST EN LOS ALREDEDORES DE LA ESTACIÓN MACHU PICCHU (ANTÁRTIDA) | 150130 - SAN BORJA | PORCENTAJE | Alta     | 2023 | FISICO    | 7.00      | 7.00      | 9.00      | 9.00      | 8.00      | 9.00      | 8.00      | 8.00      | 9.00       | 10.00      | 4.00      | 4.00       | 100.00     |            |
|                |                                                                                                                             |                    |            |          |      | COSTEO S/ | 5,294.00  | 8,119.00  | 4,845.00  | 4,845.00  | 14,175.00 | 10,748.00 | 17,299.00 | 10,744.00 | 23,422.00  | 10,749.00  | 16,266.00 | 21,638.00  | 148,144.00 |            |
| AOI00018900534 | GA17G: ACTUALIZACIÓN DEL MAPA DE PELIGROS DEL VOLCÁN UBINAS                                                                 | 180210 - UBINAS    | PORCENTAJE | Muy Alta | 2024 | FISICO    | 2.00      | 2.00      | 19.00     | 6.00      | 7.00      | 14.00     | 2.00      | 8.00      | 12.00      | 2.00       | 15.00     | 11.00      | 100.00     |            |
|                |                                                                                                                             |                    |            |          |      | COSTEO S/ | 16,796.00 | 25,760.00 | 15,374.00 | 15,374.00 | 44,972.00 | 34,098.00 | 54,882.00 | 34,090.00 | 74,310.00  | 34,098.00  | 51,601.00 | 68,645.00  | 470,000.00 |            |
|                |                                                                                                                             |                    |            |          | 2025 | FISICO    | 5.00      | 5.00      | 5.00      | 10.00     | 5.00      | 7.00      | 14.00     | 9.00      | 17.00      | 5.00       | 14.00     | 4.00       | 100.00     |            |
|                |                                                                                                                             |                    |            |          |      | COSTEO S/ | 16,796.00 | 25,760.00 | 15,374.00 | 15,374.00 | 44,972.00 | 34,098.00 | 54,882.00 | 34,090.00 | 74,310.00  | 34,098.00  | 51,601.00 | 68,645.00  | 470,000.00 |            |
| AOI00018900535 | GA50I - CARACTERIZACIÓN NEOTECTÓNICA EN LA COSTA CENTRAL Y NORTE DEL PERÚ                                                   | 020101 - HUARAZ    | PORCENTAJE | Muy Alta | 2024 | FISICO    | 4.00      | 5.00      | 12.00     | 3.00      | 13.00     | 4.00      | 11.00     | 5.00      | 12.00      | 9.00       | 11.00     | 11.00      | 100.00     |            |
|                |                                                                                                                             |                    |            |          |      | COSTEO S/ | 28,590.00 | 43,846.00 | 26,168.00 | 26,168.00 | 76,546.00 | 58,040.00 | 93,418.00 | 58,024.00 | 126,484.00 | 58,040.00  | 87,832.00 | 116,844.00 | 800,000.00 |            |
| AOI00018900536 | GA57C: ESTUDIAR EL REGISTRO GEOMORFOLÓGICO DEL CAMBIO CLIMÁTICO Y SUS IMPLICANCIAS GEODINÁMICAS                             | 080101 - CUSCO     | PORCENTAJE | Alta     | 2024 | FISICO    | 3.00      | 7.00      | 7.00      | 6.00      | 10.00     | 9.00      | 11.00     | 9.00      | 7.00       | 13.00      | 10.00     | 8.00       | 100.00     |            |
|                |                                                                                                                             |                    |            |          |      | COSTEO S/ | 12,508.00 | 19,182.00 | 11,449.00 | 11,449.00 | 33,489.00 | 25,393.00 | 40,870.00 | 25,385.00 | 55,339.00  | 25,393.00  | 38,426.00 | 51,117.00  | 350,000.00 |            |
| AOI00018900537 | GA56B: EVALUACIÓN Y CARACTERIZACIÓN HIDROGEOLÓGICA DE LA CUENCA DEL RÍO CHANCAY HUARAL                                      | 150605 - CHANCAY   | PORCENTAJE | Alta     | 2024 | FISICO    | 5.00      | 6.00      | 9.00      | 9.00      | 9.00      | 9.00      | 9.00      | 10.00     | 8.00       | 8.00       | 9.00      | 9.00       | 100.00     |            |
|                |                                                                                                                             |                    |            |          |      | COSTEO S/ | 23,229.00 | 35,626.00 | 21,261.00 | 21,261.00 | 62,194.00 | 47,159.00 | 75,901.00 | 47,145.00 | 102,769.00 | 47,159.00  | 71,364.00 | 94,932.00  | 650,000.00 |            |
| AOI00018900538 | GA47F- CARACTERIZACIÓN GEOAMBIENTAL DE LAS SUBCUENCAS SHAHUINDO, ALTO CHICAMA, ALTO MOCHE, HUAYCHACA (LA LIBERTAD).         | 130601 - OTUZCO    | PORCENTAJE | Alta     | 2024 | FISICO    | 7.00      | 9.00      | 10.00     | 8.00      | 12.00     | 5.00      | 6.00      | 9.00      | 11.00      | 9.00       | 8.00      | 6.00       | 100.00     |            |
|                |                                                                                                                             |                    |            |          |      | COSTEO S/ | 23,229.00 | 35,626.00 | 21,261.00 | 21,261.00 | 62,194.00 | 47,159.00 | 75,901.00 | 47,145.00 | 102,769.00 | 47,159.00  | 71,364.00 | 94,932.00  | 650,000.00 |            |
| AOI00018900539 | GA53A: CARACTERIZACIÓN GEOMÉDICA E HIDROGEOLÓGICA DE LAS AGUAS TERMO - MINERALES: SECTOR: CHIVAY (AREQUIPA)                 | 040501 - CHIVAY    | PORCENTAJE | Alta     | 2024 | FISICO    | 3.00      | 6.00      | 12.00     | 7.00      | 6.00      | 10.00     | 7.00      | 13.00     | 8.00       | 5.00       | 13.00     | 10.00      | 100.00     |            |
|                |                                                                                                                             |                    |            |          |      | COSTEO S/ | 12,508.00 | 19,182.00 | 11,449.00 | 11,449.00 | 33,490.00 | 25,392.00 | 40,871.00 | 25,386.00 | 55,336.00  | 25,392.00  | 38,425.00 | 51,120.00  | 350,000.00 |            |
|                |                                                                                                                             |                    |            |          | 2025 | FISICO    | 3.00      | 6.00      | 12.00     | 7.00      | 6.00      | 10.00     | 7.00      | 13.00     | 8.00       | 5.00       | 13.00     | 10.00      | 100.00     |            |
|                |                                                                                                                             |                    |            |          |      | COSTEO S/ | 11,436.00 | 17,538.00 | 10,468.00 | 10,468.00 | 30,619.00 | 23,216.00 | 37,367.00 | 23,210.00 | 50,593.00  | 23,216.00  | 35,131.00 | 46,738.00  | 320,000.00 |            |
| AOI00018900540 | GA49F: ESTUDIAR EL PATRIMONIO GEOLÓGICO EN EL PERÚ EN LA REGIÓN APURÍMAC                                                    | 030101 - ABANCAY   | PORCENTAJE | Alta     | 2024 | FISICO    | 3.00      | 6.00      | 8.00      | 11.00     | 8.00      | 14.00     | 4.00      | 12.00     | 7.00       | 10.00      | 8.00      | 9.00       | 100.00     |            |
|                |                                                                                                                             |                    |            |          |      | COSTEO S/ | 12,508.00 | 19,182.00 | 11,449.00 | 11,449.00 | 33,490.00 | 25,392.00 | 40,871.00 | 25,386.00 | 55,336.00  | 25,392.00  | 38,425.00 | 51,120.00  | 350,000.00 |            |
| AOI00018900541 | GA55C: CARACTERIZACIÓN HIDROGEOLOGÍA Y PERMAFROST EN LOS ALREDEDORES DE LA ESTACIÓN MACHU PICCHU (ANTÁRTIDA)                | 150130 - SAN BORJA | PORCENTAJE | Alta     | 2024 | FISICO    | 7.00      | 7.00      | 9.00      | 9.00      | 8.00      | 9.00      | 8.00      | 8.00      | 9.00       | 10.00      | 4.00      | 12.00      | 100.00     |            |
|                |                                                                                                                             |                    |            |          |      | COSTEO S/ | 4,094.00  | 6,278.00  | 3,747.00  | 3,747.00  | 10,962.00 | 8,312.00  | 13,378.00 | 8,309.00  | 18,114.00  | 8,312.00   | 12,581.00 | 16,733.00  | 114,567.00 |            |
| AOI00018900542 | GA44G: ESTUDIAR LOS PELIGROS GEOLÓGICOS EN LA CIUDAD DE TRUJILLO.                                                           | 130101 - TRUJILLO  | PORCENTAJE | Muy Alta | 2024 | FISICO    | 7.00      | 7.00      | 7.00      | 15.00     | 9.00      | 9.00      | 13.00     | 7.00      | 8.00       | 8.00       | 8.00      | 2.00       | 100.00     |            |
|                |                                                                                                                             |                    |            |          |      | COSTEO S/ | 7,147.00  | 10,962.00 | 6,542.00  | 6,542.00  | 19,137.00 | 14,509.00 | 23,354.00 | 14,507.00 | 31,621.00  | 14,509.00  | 21,958.00 | 29,212.00  | 200,000.00 |            |

|                                                                                                       |                                                                                                                        |                    |                     |          |      |           |                    |                      |            |           |           |            |            |            |            |            |            |            |            |              |             |
|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|----------|------|-----------|--------------------|----------------------|------------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|-------------|
| AOI00018900543                                                                                        | GA17H: ESTUDIAR Y EVALUAR LOS PELIGROS DE LOS VOLCANES MONOGENÉTICOS DE ANDAGUA, HUAMBO Y CABANACONDE                  | 040402 - ANDAGUA   | PORCENTAJE          | Muy Alta | 2025 | FISICO    | 5.00               | 5.00                 | 5.00       | 7.00      | 5.00      | 7.00       | 16.00      | 9.00       | 17.00      | 5.00       | 15.00      | 4.00       | 100.00     |              |             |
|                                                                                                       |                                                                                                                        |                    |                     |          |      | COSTEO S/ | 12,508.00          | 19,183.00            | 11,448.00  | 11,448.00 | 33,489.00 | 25,393.00  | 40,870.00  | 25,386.00  | 55,337.00  | 25,393.00  | 38,427.00  | 51,118.00  | 350,000.00 |              |             |
| AOI00018900544                                                                                        | GA50J: CARACTERIZACIÓN NEOTECTÓNICA Y PALEOTSUNAMIS EN LAS REGIONES DE PIURA Y TUMBES                                  | 200101 - PIURA     | PORCENTAJE          | Muy Alta | 2025 | FISICO    | 4.00               | 5.00                 | 12.00      | 3.00      | 13.00     | 4.00       | 11.00      | 5.00       | 12.00      | 9.00       | 11.00      | 11.00      | 100.00     |              |             |
|                                                                                                       |                                                                                                                        |                    |                     |          |      | COSTEO S/ | 25,016.00          | 38,365.00            | 22,897.00  | 22,897.00 | 66,978.00 | 50,785.00  | 81,741.00  | 50,771.00  | 110,673.00 | 50,786.00  | 76,853.00  | 102,238.00 | 700,000.00 |              |             |
| AOI00018900545                                                                                        | GA57D: ESTUDIAR EL REGISTRO GEOMORFOLÓGICO DEL CAMBIO CLIMÁTICO Y SUS IMPLICANCIAS GEODINÁMICAS                        | 120501 - JUNIN     | PORCENTAJE          | Alta     | 2025 | FISICO    | 3.00               | 7.00                 | 7.00       | 6.00      | 10.00     | 9.00       | 9.00       | 11.00      | 7.00       | 13.00      | 10.00      | 8.00       | 100.00     |              |             |
|                                                                                                       |                                                                                                                        |                    |                     |          |      | COSTEO S/ | 12,508.00          | 19,182.00            | 11,449.00  | 11,449.00 | 33,489.00 | 25,393.00  | 40,870.00  | 25,385.00  | 55,337.00  | 25,393.00  | 38,426.00  | 51,119.00  | 350,000.00 |              |             |
| AOI00018900546                                                                                        | GA56C: “EVALUACIÓN Y CARACTERIZACIÓN HIDROGEOLÓGICA DE LA CUENCA DEL RÍO PIURA”.                                       | 200101 - PIURA     | PORCENTAJE          | Alta     | 2025 | FISICO    | 5.00               | 6.00                 | 9.00       | 9.00      | 9.00      | 9.00       | 9.00       | 10.00      | 8.00       | 8.00       | 9.00       | 9.00       | 100.00     |              |             |
|                                                                                                       |                                                                                                                        |                    |                     |          |      | COSTEO S/ | 21,495.00          | 32,968.00            | 19,674.00  | 19,674.00 | 57,553.00 | 43,640.00  | 70,237.00  | 43,627.00  | 95,101.00  | 43,640.00  | 66,041.00  | 87,850.00  | 601,500.00 |              |             |
| AOI00018900547                                                                                        | GA47G - CARACTERIZACIÓN GEOAMBIENTAL DE LAS SUBCUENCAS MANTARO Y CUNASI (JUNÍN)..                                      | 120501 - JUNIN     | PORCENTAJE          | Alta     | 2025 | FISICO    | 7.00               | 9.00                 | 10.00      | 8.00      | 12.00     | 5.00       | 6.00       | 9.00       | 11.00      | 9.00       | 8.00       | 6.00       | 100.00     |              |             |
|                                                                                                       |                                                                                                                        |                    |                     |          |      | COSTEO S/ | 21,496.00          | 32,968.00            | 19,674.00  | 19,674.00 | 57,553.00 | 43,640.00  | 70,237.00  | 43,627.00  | 95,100.00  | 43,640.00  | 66,040.00  | 87,851.00  | 601,500.00 |              |             |
| AOI00018900548                                                                                        | GA49G: ESTUDIAR EL PATRIMONIO GEOLÓGICO EN EL PERÚ EN LA REGIÓN AYACUCHO                                               | 050101 - AYACUCHO  | PORCENTAJE          | Alta     | 2025 | FISICO    | 3.00               | 6.00                 | 9.00       | 10.00     | 8.00      | 15.00      | 5.00       | 12.00      | 6.00       | 10.00      | 8.00       | 8.00       | 100.00     |              |             |
|                                                                                                       |                                                                                                                        |                    |                     |          |      | COSTEO S/ | 11,793.00          | 18,086.00            | 10,795.00  | 10,795.00 | 31,576.00 | 23,941.00  | 38,535.00  | 23,935.00  | 52,174.00  | 23,941.00  | 36,232.00  | 48,197.00  | 330,000.00 |              |             |
| AOI00018900549                                                                                        | GA55D: EVOLUCIÓN TEMPORAL DEL PERMAFROST Y AGUA SUBTERRÁNEA EN LOS ALREDEDORES DE LA ESTACIÓN MACHU PICCHU (ANTÁRTIDA) | 150130 - SAN BORJA | PORCENTAJE          | Alta     | 2025 | FISICO    | 7.00               | 7.00                 | 9.00       | 9.00      | 8.00      | 9.00       | 8.00       | 8.00       | 9.00       | 10.00      | 4.00       | 12.00      | 100.00     |              |             |
|                                                                                                       |                                                                                                                        |                    |                     |          |      | COSTEO S/ | 5,366.00           | 8,228.00             | 4,911.00   | 4,911.00  | 14,366.00 | 10,893.00  | 17,533.00  | 10,890.00  | 23,738.00  | 10,893.00  | 16,486.00  | 21,929.00  | 150,144.00 |              |             |
| OEI.05 - Fortalecer la gestión de riesgo de desastres en beneficio de la población                    |                                                                                                                        |                    |                     |          |      |           |                    |                      |            |           |           |            |            |            |            |            |            |            |            |              |             |
| AEI.05.01 - Estudios de estimación del riesgo de desastres desarrollados en beneficio de la población |                                                                                                                        |                    |                     |          |      |           |                    |                      |            |           |           |            |            |            |            |            |            |            |            |              |             |
|                                                                                                       |                                                                                                                        | CODIGO             | ACTIVIDAD OPERATIVA | UBIGEO   | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |            |           |           |            |            |            |            |            |            |            |            |              | TOTAL ANUAL |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           |                    | META                 | 01         | 02        | 03        | 04         | 05         | 06         | 07         | 08         | 09         | 10         | 11         | 12           |             |
| AOI00018900496                                                                                        | ACT11: EVALUACIÓN DE PELIGROS GEOLÓGICOS A NIVEL NACIONAL                                                              | 150130 - SAN BORJA | PORCENTAJE          | Muy Alta |      |           | 2023               | FISICO               | 5.00       | 11.00     | 12.00     | 12.00      | 7.00       | 9.00       | 8.00       | 8.00       | 8.00       | 8.00       | 6.00       | 6.00         | 100.00      |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           | COSTEO S/          | 62,541.00            | 95,913.00  | 57,242.00 | 57,242.00 | 167,445.00 | 126,963.00 | 204,351.00 | 126,929.00 | 276,684.00 | 126,963.00 | 192,134.00 | 255,593.00 | 1,750,000.00 |             |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           | 2024               | FISICO               | 6.00       | 12.00     | 11.00     | 9.00       | 7.00       | 8.00       | 7.00       | 6.00       | 8.00       | 8.00       | 10.00      | 8.00         | 100.00      |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           | COSTEO S/          | 66,115.00            | 101,394.00 | 60,513.00 | 60,513.00 | 177,014.00 | 134,218.00 | 216,028.00 | 134,182.00 | 292,494.00 | 134,218.00 | 203,113.00 | 270,198.00 | 1,850,000.00 |             |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           | 2025               | FISICO               | 6.00       | 12.00     | 11.00     | 9.00       | 7.00       | 8.00       | 7.00       | 6.00       | 8.00       | 8.00       | 10.00      | 8.00         | 100.00      |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           | COSTEO S/          | 62,541.00            | 95,913.00  | 57,242.00 | 57,242.00 | 167,445.00 | 126,963.00 | 204,351.00 | 126,929.00 | 276,684.00 | 126,963.00 | 192,134.00 | 255,593.00 | 1,750,000.00 |             |
| AOI00018900497                                                                                        | ACT12: ESTUDIAR Y MONITOREAR LOS VOLCANES ACTIVOS EN EL SUR DEL PERÚ                                                   | 040502 - ACHOMA    | PORCENTAJE          | Muy Alta |      |           | 2023               | FISICO               | 3.00       | 5.00      | 9.00      | 8.00       | 10.00      | 8.00       | 7.00       | 12.00      | 8.00       | 14.00      | 10.00      | 6.00         | 100.00      |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           | COSTEO S/          | 58,967.00            | 90,433.00  | 53,972.00 | 53,972.00 | 157,878.00 | 119,707.00 | 192,673.00 | 119,675.00 | 260,873.00 | 119,707.00 | 181,155.00 | 240,988.00 | 1,650,000.00 |             |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           | 2024               | FISICO               | 3.00       | 5.00      | 9.00      | 8.00       | 10.00      | 8.00       | 7.00       | 12.00      | 8.00       | 14.00      | 10.00      | 6.00         | 100.00      |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           | COSTEO S/          | 58,967.00            | 90,433.00  | 53,972.00 | 53,972.00 | 157,878.00 | 119,707.00 | 192,673.00 | 119,675.00 | 260,873.00 | 119,707.00 | 181,155.00 | 240,988.00 | 1,650,000.00 |             |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           | 2025               | FISICO               | 3.00       | 5.00      | 9.00      | 8.00       | 10.00      | 8.00       | 7.00       | 12.00      | 8.00       | 14.00      | 10.00      | 6.00         | 100.00      |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           | COSTEO S/          | 58,967.00            | 90,433.00  | 53,972.00 | 53,972.00 | 157,878.00 | 119,707.00 | 192,673.00 | 119,675.00 | 260,873.00 | 119,707.00 | 181,155.00 | 240,988.00 | 1,650,000.00 |             |
| AOI00018900498                                                                                        | ACT14: CARACTERIZACIÓN Y MONITOREO DE MOVIMIENTOS EN MASA EN EL PERÚ (2022)                                            | 040512 - MACA      | PORCENTAJE          | Muy Alta |      |           | 2023               | FISICO               | 4.00       | 7.00      | 7.00      | 6.00       | 11.00      | 10.00      | 8.00       | 8.00       | 8.00       | 7.00       | 14.00      | 10.00        | 100.00      |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           | COSTEO S/          | 26,905.00            | 41,263.00  | 24,626.00 | 24,626.00 | 72,036.00  | 54,620.00  | 87,913.00  | 54,606.00  | 119,031.00 | 54,620.00  | 82,657.00  | 109,958.00 | 752,861.00   |             |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           | 2024               | FISICO               | 4.00       | 7.00      | 7.00      | 6.00       | 12.00      | 10.00      | 8.00       | 8.00       | 7.00       | 7.00       | 14.00      | 10.00        | 100.00      |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           | COSTEO S/          | 26,905.00            | 41,263.00  | 24,626.00 | 24,626.00 | 72,036.00  | 54,620.00  | 87,913.00  | 54,606.00  | 119,031.00 | 54,620.00  | 82,657.00  | 109,958.00 | 752,861.00   |             |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           | 2025               | FISICO               | 4.00       | 7.00      | 7.00      | 6.00       | 12.00      | 10.00      | 7.00       | 9.00       | 7.00       | 7.00       | 14.00      | 10.00        | 100.00      |
|                                                                                                       |                                                                                                                        |                    |                     |          |      |           | COSTEO S/          | 26,905.00            | 41,263.00  | 24,626.00 | 24,626.00 | 72,036.00  | 54,620.00  | 87,913.00  | 54,606.00  | 119,031.00 | 54,620.00  | 82,657.00  | 109,958.00 | 752,861.00   |             |
| AOI00018900499                                                                                        | ACT13: MONITOREO Y                                                                                                     | 040503 -           | PORCENTAJE          | Muy Alta | 2023 |           | FISICO             | 3.00                 | 3.00       | 17.00     | 5.00      | 17.00      | 3.00       | 10.00      | 3.00       | 16.00      | 7.00       | 12.00      | 4.00       | 100.00       |             |

|                                   |              |      |           |           |           |           |           |           |           |            |           |                          |           |               |            |            |
|-----------------------------------|--------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|--------------------------|-----------|---------------|------------|------------|
| CARACTERIZACIÓN DE FALLAS ACTIVAS | CABANA CONDE | 2024 | COSTEO S/ | 33,950.00 | 52,067.00 | 31,074.00 | 31,074.00 | 90,899.00 | 68,923.00 | 110,933.00 | 68,904.00 | 150,200.00               | 68,923.00 | 104,302.00    | 138,751.00 | 950,000.00 |
|                                   |              |      | FISICO    | 3.00      | 3.00      | 17.00     | 5.00      | 17.00     | 3.00      | 10.00      | 3.00      | 16.00                    | 7.00      | 12.00         | 4.00       | 100.00     |
|                                   |              |      | COSTEO S/ | 33,950.00 | 52,067.00 | 31,074.00 | 31,074.00 | 90,899.00 | 68,923.00 | 110,933.00 | 68,904.00 | 150,200.00               | 68,923.00 | 104,302.00    | 138,751.00 | 950,000.00 |
|                                   |              |      | FISICO    | 3.00      | 3.00      | 17.00     | 5.00      | 17.00     | 3.00      | 10.00      | 3.00      | 16.00                    | 7.00      | 12.00         | 4.00       | 100.00     |
|                                   |              |      | COSTEO S/ | 33,950.00 | 52,067.00 | 31,074.00 | 31,074.00 | 90,899.00 | 68,923.00 | 110,933.00 | 68,904.00 | 150,200.00               | 68,923.00 | 104,302.00    | 138,751.00 | 950,000.00 |
|                                   |              |      | FISICO    | 3.00      | 3.00      | 17.00     | 5.00      | 17.00     | 3.00      | 10.00      | 3.00      | 16.00                    | 7.00      | 12.00         | 4.00       | 100.00     |
|                                   |              | 2025 | COSTEO S/ | 33,950.00 | 52,067.00 | 31,074.00 | 31,074.00 | 90,899.00 | 68,923.00 | 110,933.00 | 68,904.00 | 150,200.00               | 68,923.00 | 104,302.00    | 138,751.00 | 950,000.00 |
|                                   |              |      | FISICO    | 3.00      | 3.00      | 17.00     | 5.00      | 17.00     | 3.00      | 10.00      | 3.00      | 16.00                    | 7.00      | 12.00         | 4.00       | 100.00     |
|                                   |              |      | COSTEO S/ | 33,950.00 | 52,067.00 | 31,074.00 | 31,074.00 | 90,899.00 | 68,923.00 | 110,933.00 | 68,904.00 | 150,200.00               | 68,923.00 | 104,302.00    | 138,751.00 | 950,000.00 |
|                                   |              |      | FISICO    | 3.00      | 3.00      | 17.00     | 5.00      | 17.00     | 3.00      | 10.00      | 3.00      | 16.00                    | 7.00      | 12.00         | 4.00       | 100.00     |
|                                   |              |      | COSTEO S/ | 33,950.00 | 52,067.00 | 31,074.00 | 31,074.00 | 90,899.00 | 68,923.00 | 110,933.00 | 68,904.00 | 150,200.00               | 68,923.00 | 104,302.00    | 138,751.00 | 950,000.00 |
|                                   |              |      | FISICO    | 3.00      | 3.00      | 17.00     | 5.00      | 17.00     | 3.00      | 10.00      | 3.00      | 16.00                    | 7.00      | 12.00         | 4.00       | 100.00     |
|                                   |              |      |           |           |           |           |           |           |           |            |           | COSTEO TOTAL AÑO 2023 S/ |           | 9,769,135.00  |            |            |
|                                   |              |      |           |           |           |           |           |           |           |            |           | COSTEO TOTAL AÑO 2024 S/ |           | 10,635,558.00 |            |            |
|                                   |              |      |           |           |           |           |           |           |           |            |           | COSTEO TOTAL AÑO 2025 S/ |           | 9,924,271.00  |            |            |
| U.M. = Unidad de Medida           |              |      |           |           |           |           |           |           |           |            |           |                          |           |               |            |            |
|                                   |              |      |           |           |           |           |           |           |           |            |           |                          |           | FIRMA         |            |            |

.....  
Ing. LIONEL V. FIDEL SMOLL  
Director  
Dirección de Geología Ambiental y Riesgo Geológico  
INGEMMET

**Anexo B-4**  
**PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)**  
**Año : 2023 - 2025**

Periodo POI Multianual      2023 - 2025  
Nivel de Gobierno            E - GOBIERNO NACIONAL  
Sector                            16 - ENERGIA Y MINAS  
Pliego                            221 - INSTITUTO GEOLOGICO MINERO Y METALURGICO  
Unidad Ejecutora            000189 - INSTITUTO GEOLOGICO MINERO Y METALURGICO

CENTRO DE COSTO: 01.08 - DIRECCION DE LABORATORIOS

OEI.02 - Generar y gestionar información geológica en beneficio de la población

AEI.02.05 - Estudios; ensayos y análisis de materiales geológicos; y procesamiento de imágenes satelitales; oportunos y de calidad para el público en general

|                |                                                                                                                                     | CODIGO                   | ACTIVIDAD OPERATIVA    | UBIGEO   | U.M. | PRIORIDAD    | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |            |            |            |            |            |            |            |            |            |            |              | TOTAL<br>ANUAL |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------|----------|------|--------------|-----------------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|----------------|
|                |                                                                                                                                     |                          |                        |          |      |              |                       | META                 | 01         | 02         | 03         | 04         | 05         | 06         | 07         | 08         | 09         | 10         | 11           |                |
| AOI00018900075 | PROCESAMIENTO,<br>INTERPRETACIÓN Y<br>ANÁLISIS DE IMÁGENES<br>DE SATELITE<br>UTILIZANDO<br>SOFTWARES<br>ESPECIALIZADOS              | 150130 -<br>SAN<br>BORJA | IMAGEN<br>SATELITAL    | Alta     | 2023 | FISICO       | 60.00                 | 240.00               | 300.00     | 300.00     | 300.00     | 300.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 50.00      | 2,300.00     |                |
|                |                                                                                                                                     |                          |                        |          |      | COSTEO<br>S/ | 25,572.00             | 41,786.00            | 25,753.00  | 37,842.00  | 44,356.00  | 28,237.00  | 41,714.00  | 65,126.00  | 47,005.00  | 38,175.00  | 68,840.00  | 86,524.00  | 550,930.00   |                |
|                |                                                                                                                                     |                          |                        |          | 2024 | FISICO       | 50.00                 | 200.00               | 300.00     | 300.00     | 300.00     | 300.00     | 100.00     | 100.00     | 100.00     | 100.00     | 100.00     | 50.00      | 2,000.00     |                |
|                |                                                                                                                                     |                          |                        |          |      | COSTEO<br>S/ | 25,572.00             | 41,786.00            | 25,753.00  | 37,842.00  | 44,356.00  | 28,237.00  | 41,714.00  | 65,126.00  | 47,005.00  | 38,175.00  | 68,840.00  | 86,524.00  | 550,930.00   |                |
|                |                                                                                                                                     |                          |                        |          | 2025 | FISICO       | 50.00                 | 200.00               | 300.00     | 300.00     | 300.00     | 300.00     | 100.00     | 100.00     | 100.00     | 100.00     | 100.00     | 50.00      | 2,000.00     |                |
|                |                                                                                                                                     |                          |                        |          |      | COSTEO<br>S/ | 25,572.00             | 41,786.00            | 25,753.00  | 37,842.00  | 44,356.00  | 28,237.00  | 41,714.00  | 65,126.00  | 47,005.00  | 38,175.00  | 68,840.00  | 86,524.00  | 550,930.00   |                |
| AOI00018900081 | IDENTIFICACIÓN DE<br>LOS MINERALES<br>PRESENTES EN<br>MUESTRAS MEDIANTE<br>ANÁLISIS<br>MINERALÓGICO POR<br>DIFRACCIÓN DE RAYOS<br>X | 150130 -<br>SAN<br>BORJA | MUESTRAS<br>ANALIZADAS | Alta     | 2023 | FISICO       | 5.00                  | 5.00                 | 5.00       | 5.00       | 90.00      | 100.00     | 100.00     | 100.00     | 100.00     | 100.00     | 80.00      | 10.00      | 700.00       |                |
|                |                                                                                                                                     |                          |                        |          |      | COSTEO<br>S/ | 33,438.00             | 27,647.00            | 27,647.00  | 36,535.00  | 41,287.00  | 27,598.00  | 54,133.00  | 27,647.00  | 95,225.00  | 34,850.00  | 42,786.00  | 48,393.00  | 497,186.00   |                |
|                |                                                                                                                                     |                          |                        |          | 2024 | FISICO       | 5.00                  | 5.00                 | 5.00       | 5.00       | 60.00      | 80.00      | 90.00      | 90.00      | 90.00      | 90.00      | 70.00      | 10.00      | 600.00       |                |
|                |                                                                                                                                     |                          |                        |          |      | COSTEO<br>S/ | 33,438.00             | 27,647.00            | 27,647.00  | 36,535.00  | 41,287.00  | 27,598.00  | 54,133.00  | 27,647.00  | 95,225.00  | 34,852.00  | 42,785.00  | 48,392.00  | 497,186.00   |                |
|                |                                                                                                                                     |                          |                        |          | 2025 | FISICO       | 5.00                  | 5.00                 | 5.00       | 5.00       | 90.00      | 100.00     | 100.00     | 100.00     | 100.00     | 100.00     | 80.00      | 10.00      | 700.00       |                |
|                |                                                                                                                                     |                          |                        |          |      | COSTEO<br>S/ | 33,438.00             | 27,647.00            | 27,647.00  | 36,535.00  | 41,287.00  | 27,598.00  | 54,133.00  | 27,647.00  | 95,225.00  | 34,852.00  | 42,785.00  | 48,392.00  | 497,186.00   |                |
| AOI00018900082 | CARACTERIZACIÓN<br>PETROGRÁFICA Y<br>MINERAGRÁFICA DE<br>ROCAS O SUS<br>COMPONENTES<br>MINERALES                                    | 150130 -<br>SAN<br>BORJA | ESTUDIO                | Muy Alta | 2023 | FISICO       | 20.00                 | 20.00                | 20.00      | 20.00      | 220.00     | 240.00     | 240.00     | 240.00     | 240.00     | 240.00     | 200.00     | 100.00     | 1,800.00     |                |
|                |                                                                                                                                     |                          |                        |          |      | COSTEO<br>S/ | 173,576.00            | 143,522.00           | 143,522.00 | 189,655.00 | 214,322.00 | 143,259.00 | 281,011.00 | 143,522.00 | 494,323.00 | 180,907.00 | 222,104.00 | 251,212.00 | 2,580,935.00 |                |
|                |                                                                                                                                     |                          |                        |          | 2024 | FISICO       | 10.00                 | 10.00                | 10.00      | 10.00      | 120.00     | 200.00     | 200.00     | 200.00     | 200.00     | 200.00     | 100.00     | 40.00      | 1,300.00     |                |
|                |                                                                                                                                     |                          |                        |          |      | COSTEO<br>S/ | 169,542.00            | 140,187.00           | 140,187.00 | 185,246.00 | 209,340.00 | 139,928.00 | 274,479.00 | 140,187.00 | 482,833.00 | 176,702.00 | 216,941.00 | 245,363.00 | 2,520,935.00 |                |
|                |                                                                                                                                     |                          |                        |          | 2025 | FISICO       | 20.00                 | 20.00                | 20.00      | 20.00      | 220.00     | 280.00     | 280.00     | 280.00     | 280.00     | 280.00     | 200.00     | 100.00     | 2,000.00     |                |
|                |                                                                                                                                     |                          |                        |          |      | COSTEO<br>S/ | 169,542.00            | 140,187.00           | 140,187.00 | 185,246.00 | 209,340.00 | 139,928.00 | 274,479.00 | 140,187.00 | 482,833.00 | 176,702.00 | 266,941.00 | 295,363.00 | 2,620,935.00 |                |
| AOI00018900083 | ANÁLISIS QUÍMICOS DE<br>MUESTRAS<br>GEOLÓGICAS PARA<br>DETERMINAR SU<br>COMPOSICIÓN<br>ELEMENTAL Y<br>MULTIELEMENTAL                | 150130 -<br>SAN<br>BORJA | ANALISIS               | Muy Alta | 2023 | FISICO       | 150.00                | 150.00               | 150.00     | 150.00     | 1,200.00   | 1,400.00   | 1,400.00   | 1,400.00   | 1,400.00   | 1,400.00   | 1,000.00   | 200.00     | 10,000.00    |                |
|                |                                                                                                                                     |                          |                        |          |      | COSTEO<br>S/ | 212,585.00            | 175,777.00           | 175,777.00 | 232,276.00 | 262,487.00 | 175,454.00 | 344,163.00 | 175,777.00 | 605,413.00 | 221,563.00 | 272,019.00 | 307,658.00 | 3,160,949.00 |                |
|                |                                                                                                                                     |                          |                        |          | 2024 | FISICO       | 150.00                | 150.00               | 150.00     | 150.00     | 1,200.00   | 1,400.00   | 1,400.00   | 1,400.00   | 1,400.00   | 1,400.00   | 1,000.00   | 200.00     | 10,000.00    |                |
|                |                                                                                                                                     |                          |                        |          |      | COSTEO<br>S/ | 216,619.00            | 179,114.00           | 179,114.00 | 236,686.00 | 267,471.00 | 178,784.00 | 350,696.00 | 179,114.00 | 616,905.00 | 225,768.00 | 277,181.00 | 313,497.00 | 3,220,949.00 |                |
|                |                                                                                                                                     |                          |                        |          | 2025 | FISICO       | 150.00                | 150.00               | 150.00     | 150.00     | 1,200.00   | 1,400.00   | 1,400.00   | 1,400.00   | 1,400.00   | 1,400.00   | 1,000.00   | 200.00     | 10,000.00    |                |
|                |                                                                                                                                     |                          |                        |          |      | COSTEO       | 216,619.00            | 179,114.00           | 179,114.00 | 236,686.00 | 267,471.00 | 178,784.00 | 350,696.00 | 179,114.00 | 616,905.00 | 225,768.00 | 227,181.00 | 263,497.00 | 3,120,949.00 |                |

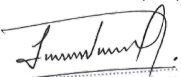


S/

|                |                                                                     |                    |          |      |           |        |        |        |        |        |        |          |        |          |        |        |        |           |
|----------------|---------------------------------------------------------------------|--------------------|----------|------|-----------|--------|--------|--------|--------|--------|--------|----------|--------|----------|--------|--------|--------|-----------|
| AOI00018900325 | ASISTENCIA TÉCNICA Y TECNOLÓGICA A LA INVESTIGACIÓN EN GEOCIENCIAS. | 150130 - SAN BORJA | SERVICIO | Alta | 2023      | FISICO | 5.00   | 5.00   | 5.00   | 5.00   | 5.00   | 5.00     | 5.00   | 5.00     | 5.00   | 5.00   | 60.00  |           |
|                |                                                                     |                    |          |      | COSTEO S/ | 672.00 | 556.00 | 556.00 | 734.00 | 831.00 | 555.00 | 1,089.00 | 556.00 | 1,916.00 | 703.00 | 862.00 | 970.00 | 10,000.00 |
|                |                                                                     |                    |          |      | FISICO    | 5.00   | 5.00   | 5.00   | 5.00   | 5.00   | 5.00   | 5.00     | 5.00   | 5.00     | 5.00   | 5.00   | 60.00  |           |
|                |                                                                     |                    |          |      | COSTEO S/ | 672.00 | 556.00 | 556.00 | 734.00 | 831.00 | 555.00 | 1,089.00 | 556.00 | 1,916.00 | 703.00 | 862.00 | 970.00 | 10,000.00 |
|                |                                                                     |                    |          |      | FISICO    | 5.00   | 5.00   | 5.00   | 5.00   | 5.00   | 5.00   | 5.00     | 5.00   | 5.00     | 5.00   | 5.00   | 60.00  |           |
|                |                                                                     |                    |          |      | COSTEO S/ | 672.00 | 556.00 | 556.00 | 734.00 | 831.00 | 555.00 | 1,089.00 | 556.00 | 1,916.00 | 703.00 | 862.00 | 970.00 | 10,000.00 |

COSTEO TOTAL AÑO 2023 S/ 6,800,000.00  
COSTEO TOTAL AÑO 2024 S/ 6,800,000.00  
COSTEO TOTAL AÑO 2025 S/ 6,800,000.00

U.M. = Unidad de Medida

  
Ing. LUIS ENRIQUE VARGAS RODRIGUEZ  
Gerente (a) de la Dirección de Laboratorio  
FIRMA