					S/														
AOI00107800824	ESTUDIO DEFINITIVO PUENTE PAMAY	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,755,811.00	2,083,979.00	0.00	20,839,790.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,209,948.00	5,209,948.00
AOI00107800825	ESTUDIO DEFINITIVO OPTIMIZACIÓN PUENTE PAMPA HERMOSA	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,136,113.00	1,348,457.00	0.00	13,484,570.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,371,143.00	3,371,143.00
AOI00107800826	ESTUDIO DEFINITIVO PUENTE TAMBILLO GRANDE	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,826,264.00	980,696.00	0.00	9,806,960.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,451,740.00	2,451,740.00
AOI00107800892	ESTUDIO DEFINITIVO TR. EMP. PE-3S (PUNO) - VILQUE - MAÑAZO - EMP. PE-34A (HUATAQUITA)	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743,490.00	743,490.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734,810.00	1,734,810.00
AOI00107800911	ESTUDIO DEFINITIVO VÍA DE ACCESO (VARIANTE) AL TERMINAL PORTUARIO GENERAL SAN MARTÍN - EMP. PE-1S (PISCO)	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750,000.00	1,750,000.00
AOI00107800912	ESTUDIO DEFINITIVO VÍA DE EVITAMIENTO ANTA	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,910,000.00	8,910,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,190,000.00	80,190,000.00

COSTEO TOTAL AÑO 2020 S/	1,410,371,474.38
COSTEO TOTAL AÑO 2021 S/	2,809,297,366.00
COSTEO TOTAL AÑO 2022 S/	4,652,085,831.00

U.M. = Unidad de Medida

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.08.03 - SUBDIRECCIÓN DE OBRAS DE CARRETERAS

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800223	OBRA VIA DE EVITAMIENTO DE PALCA (CARRETERA LAS VEGAS TARMA)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00
AOI00107800224	OBRAS TRAMO: NEGROMAYO-YAURI-SAN GENARO	080801 - ESPINAR	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.10	14.10
						COSTEO S/	1,064,401.48	1,064,401.48	1,064,401.48	1,517,338.29	1,653,219.33	1,879,687.73	1,426,750.93	1,426,750.93	1,426,750.93	226,468.40	226,468.40	670,823.85	13,647,463.23
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.10	14.10
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,650.00	175,650.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.10	14.10
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,650.00	175,650.00
AOI00107800232	GESTION DE PROYECTOS	010101 - CHACHAPOYAS	DOCUMENTO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	43,250.17	259,501.01	1,427,255.56	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.70	17,300,067.36
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	43,250.17	259,501.01	1,427,255.56	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.70	17,300,067.36
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	43,250.17	259,501.01	1,427,255.56	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.74	1,730,006.70	17,300,067.36
AOI00107800233	GESTION DE PROYECTOS	010101 - CHACHAPOYAS	DOCUMENTO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	135.17	811.04	4,460.73	5,406.94	5,406.94	5,406.94	5,406.94	5,406.94	5,406.94	5,406.94	5,406.94	5,406.94	54,069.40
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	135.17	811.04	4,460.73	5,406.94	5,406.94	5,406.94	5,406.94	5,406.94	5,406.94	5,406.94	5,406.94	5,406.94	54,069.40
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	135.17	811.04	4,460.73	5,406.94	5,406.94	5,406.94	5,406.94	5,406.94	5,406.94	5,406.94	5,406.94	5,406.94	54,069.40
AOI00107800234	GESTION DE PROYECTOS	010101 - CHACHAPOYAS	DOCUMENTO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,026.66	6,159.96	33,879.78	41,066.40	41,066.40	41,066.40	41,066.40	41,066.40	41,066.40	41,066.40	41,066.40	41,066.44	410,664.04

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					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,026.66	6,159.96	33,879.78	41,066.40	41,066.40	41,066.40	41,066.40	41,066.40	41,066.40	41,066.40	41,066.40	41,066.44	410,664.04
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,026.66	6,159.96	33,879.78	41,066.40	41,066.40	41,066.40	41,066.40	41,066.40	41,066.40	41,066.40	41,066.40	41,066.44	410,664.04
AOI00107800264	OBRAS TR. TAUCA (KM 145+000) - PALLASCA (KM 201 + 200)	021508 - PALLASCA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO S/	3,342,338.58	7,798,790.02	7,798,790.02	13,926,410.75	13,926,410.75	27,852,821.51	16,711,692.90	16,711,692.90	18,382,862.19	16,711,692.90	18,568,547.67	16,156,804.37	177,888,854.56
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,246,271.00	12,246,271.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,324,437.00	18,324,437.00
AOI00107800269	OBRAS TR. PTO. BERMUDEZ - CIUDAD CONSTITUCION	190301 - OXAPAMPA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	21,605.09	21,605.09	21,605.09	0.00	776,623.91	0.00	389,100.32	2,296,305.40	0.00	864,203.60	405,082.90	4,796,131.40
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,046,833.00	4,046,833.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,241.00	35,241.00
AOI00107800286	OBRA PUENTE CAJABAMBA Y ACCESOS	010101 - CHACHAPOYAS	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545,704.00	545,704.00
AOI00107800290	OBRA PUENTE PISAC Y ACCESOS	010101 - CHACHAPOYAS	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	26,987.00	46,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,243.00
AOI00107800292	OBRAS TRAMO CANCHAQUE - HUANCABAMBA	200301 - HUANCABAMBA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	5,207,379.29	9,112,913.77	9,112,913.77	14,320,293.06	14,320,293.06	14,320,293.06	14,320,293.06	14,320,294.91	18,225,827.44	14,320,293.06	14,320,293.06	14,320,293.04	156,221,380.58
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,247,169.00	104,247,169.00
AOI00107800301	OBRAS TRAMO II Y III - PIZANA - LA POLVORA, PIZARRON - PERLAMAYO - CAMPANILLA	221003 - POLVORA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,256,846.56	3,256,846.56	3,256,846.56	3,256,846.56	5,999,922.17	4,652,637.94	4,652,637.94	6,673,564.29	4,652,637.94	673,642.12	673,642.12	867,675.97	41,873,746.73
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,969.00	671,969.00
AOI00107800302	OBRA ICA - LOS MOLINOS - TAMBILLO, INCLUIDO PUENTE CHIRA Y ACCESOS	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00
						COSTEO S/	2,069,473.32	2,069,473.32	2,069,473.32	4,002,011.25	3,449,122.20	3,449,122.20	5,381,660.13	3,449,122.20	3,449,122.20	3,449,122.20	3,449,122.20	5,102,652.39	41,389,476.93
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,087,689.00	6,087,689.00
AOI00107800303	OBRAS TR: MATARANI - EL	040101 - AREQUIPA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.47
							763,900.85	381,950.43	190,975.21	0.00	0.00	0.00	190,975.21	0.00	0.00	330,370.89	330,370.88	0.00	2,188,543.47

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	ARENAL - PTA DE BOMBÓN					COSTEO S/													
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.47
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,109,396.00	22,109,396.00
AOI00107800306	OBRAS TR. PTO. SUNGARO - DV. SAN ALEJANDRO	250302 - IRAZOLA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	1,163,337.66	1,163,337.66	1,163,337.66	0.00	2,438,903.35	0.00	3,220,303.26	6,690,528.41	0.00	4,733,506.27	3,637,567.52	24,210,821.79
AOI00107800309	OBRA VIA DE EVITAMIENTO ABANCAY	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,620,238.31	4,860,714.94	6,480,953.25	8,101,191.56	8,101,191.56	9,721,430.29	12,961,907.06	8,101,191.56	12,961,906.36	8,101,191.56	8,101,191.56	8,101,191.59	97,214,299.60
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,603,864.00	52,603,864.00
AOI00107800311	OBRAS TRAMO 1: OYÓN - DV. CERRO DE PASCO - RAMAL OYÓN; VARIANTE 1 Y 2	150901 - OYON	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO S/	2,384,025.11	3,178,700.15	7,946,750.38	13,906,813.17	13,906,813.17	19,469,538.44	13,906,813.17	13,906,813.17	14,701,488.21	38,310,551.30	13,906,813.17	13,835,973.85	169,361,093.29
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,221,197.00	458,221,197.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,309,191.00	7,309,191.00
AOI00107800313	OBRA SANTA TERESA - PTE CENTRAL HIDROELECTRICA MACCHUPICCHU	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.22	6.22
						COSTEO S/	90,853.58	90,853.58	90,853.58	32,231,576.10	1,817,071.55	1,871,583.70	2,807,375.55	4,211,063.33	8,422,126.65	21,331,033.61	8,935,034.16	9,203,085.19	91,102,510.58
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.22	6.22
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,568,193.00	108,568,193.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.22	6.22
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,257,071.00	96,257,071.00
AOI00107800318	OBRAS SANTIAGO DE CHUCO - CACHICADAN - MOLLEPATA	131001 - SANTIAGO DE CHUCO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.36	26.36
						COSTEO S/	3,375,957.00	8,599,006.98	8,599,006.98	8,599,006.98	14,586,488.98	23,599,421.10	17,962,450.16	18,376,371.12	18,376,371.12	15,764,846.13	18,376,371.12	15,764,846.16	171,980,143.83
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.36	26.36
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,973,179.00	198,973,179.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.36	26.36
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,001,000.00	2,001,000.00
AOI00107800321	OBRAS TR. CALEMAR - ABRA EL NARANJILLO	130302 - BAMBAMARCA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00
						COSTEO S/	5,060,306.57	5,060,306.57	5,060,306.57	5,060,306.57	7,103,891.91	7,103,891.91	7,103,891.91	7,103,891.91	7,103,891.91	7,103,891.91	7,103,891.91	7,135,466.25	77,103,935.90
AOI00107800322	OBRAS TRAMO I: KM. 0+000 (HUANUCO) AL KM. 52+920 (PUNTO UNIÓN)	100101 - HUANUCO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
						COSTEO S/	1,612,856.40	2,580,570.25	4,466,371.58	6,079,227.99	6,079,227.99	6,823,623.24	6,079,227.99	7,313,336.08	6,079,227.99	6,079,227.99	35,456,432.10	5,260,985.05	93,910,314.65
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,883,479.00	320,883,479.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00

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						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,819,143.00	156,819,143.00
AOI00107800323	OBRA TRAMO IZCUCHACA-MAYOCC	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,240,000.00	30,240,000.00
AOI00107800326	OBRA HUALLANCA - CARAZ	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO S/	0.00	0.00	0.00	24,006,587.65	1,903,622.12	1,960,730.79	2,941,096.18	4,411,644.27	8,823,288.54	15,920,409.65	9,360,626.81	9,641,445.61	78,969,451.62
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,792,375.00	101,792,375.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446,257.00	446,257.00
AOI00107800329	OBRA TRAMO I DV. CERRO DE PASCO (KM 122+700 PE-3N) - SAN RAFAEL (KM 182+300 PE-3N)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.80	23.80
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	40,316,252.28	1,789,843.59	2,326,796.66	2,076,218.56	5,655,905.73	6,259,383.72	58,424,400.54
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.80	23.80
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,690,466.00	289,690,466.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.80	23.80
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794,774,432.00	794,774,432.00
AOI00107800334	OBRA VIA EVITAMIENTO CIUDAD DE JULIACA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	6.50
						COSTEO S/	3,546,064.35	5,865,137.84	12,049,333.82	12,049,333.82	58,430,803.62	22,098,652.27	12,049,333.82	35,240,074.13	16,687,480.80	12,049,333.82	35,240,068.72	12,049,333.81	237,354,950.82
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	6.50
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,918,137.00	349,918,137.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	6.50
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,393,218.00	70,393,218.00
AOI00107800347	GESTION DE PROYECTOS	010101 - CHACHAPOYAS	INFORME	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	5,136.27	30,817.61	169,496.83	205,450.70	205,450.70	205,450.70	205,450.70	205,450.70	205,450.70	205,450.70	205,450.70	205,450.72	2,054,507.03
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	5,136.27	30,817.61	169,496.83	205,450.70	205,450.70	205,450.70	205,450.70	205,450.70	205,450.70	205,450.70	205,450.70	205,450.72	2,054,507.03
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	5,136.27	30,817.61	169,496.83	205,450.70	205,450.70	205,450.70	205,450.70	205,450.70	205,450.70	205,450.70	205,450.70	205,450.72	2,054,507.03
AOI00107800370	OBRA CHUPACA - PILCOMAYO - CHUPURRO - EMP-PE 3S	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	8,240,909.42	8,240,909.42	8,240,909.42	8,240,909.42	8,240,909.42	8,240,909.42	8,240,909.42	8,240,909.42	8,240,909.42	8,240,909.42	8,240,909.42	12,240,909.41	102,890,913.03
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,340,871.00	13,340,871.00
AOI00107800382	OBRA CARRETERA DV. HUARI (PUENTE POMACHACA) - MONZON - PUENTE	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,178,948.00	6,178,948.00

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	MONZON - EMP. RUTA PE-18 A (TINGO MARIA)																	
AOI00107800384	OBRA TR. PTE. RANCHO - UMARI - PANAO - CHAGLLA - TOMAYRICA - RUMICHACA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.50	35.50
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,762,869.24	1,474,401.60	1,916,722.08	6,604,854.74	13,079,827.21	71,838,674.87
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.50	35.50
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,329,892.00	127,329,892.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.50	35.50
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,427,874.00	395,427,874.00
AOI00107800386	OBRA TRAMO: LIRCAY - LAGUNILLA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,490,570.00	11,490,570.00
AOI00107800413	GESTION DE PROYECTOS	010101 - CHACHAPOYAS	DICTAMEN	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	451.73	2,710.38	14,907.10	18,069.22	18,069.22	18,069.22	18,069.22	18,069.22	18,069.22	18,069.22	18,069.22	18,069.21	180,692.18
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	451.73	2,710.38	14,907.10	18,069.22	18,069.22	18,069.22	18,069.22	18,069.22	18,069.22	18,069.22	18,069.22	18,069.21	180,692.18
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	451.73	2,710.38	14,907.10	18,069.22	18,069.22	18,069.22	18,069.22	18,069.22	18,069.22	18,069.22	18,069.22	18,069.21	180,692.18
AOI00107800448	OBRAS MOQUEGUA - OMATE - AREQUIPA TR. II: KM. 35 AL 153.50	180201 - OMATE	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.56	22.56
						COSTEO S/	0.00	0.00	9,776,973.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,776,973.89
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.56	22.56
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,768,468.00	34,768,468.00
AOI00107800461	OBRAS MOLLEPATA - PALLASCA.	021501 - CABANA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,583,029.58	6,579,316.43	6,579,316.43	6,579,316.43	11,160,489.43	18,056,510.39	13,743,522.20	14,060,223.54	14,060,223.54	12,062,080.12	14,060,223.54	12,062,080.12	131,586,331.75
AOI00107800482	OBRAS TR. CHECCA - MAZOCRUZ	210501 - ILAVE	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO S/	4,152,589.66	5,813,625.53	5,813,625.53	5,813,625.53	8,305,179.33	10,141,860.70	10,141,860.70	10,141,860.70	12,457,768.99	10,141,860.70	8,433,119.80	8,305,179.33	99,662,156.50
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,244,442.00	6,244,442.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,224,919.00	4,224,919.00
AOI00107800546	OBRAS TRAMO 2: DV. CERRO DE PASCO - YANAHUANCA - DV. CHACAYAN; VARIANTE CHINCHE	190201 - YANAHUANCA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,244,087.87	2,992,117.16	7,480,292.89	13,090,512.56	13,090,512.56	18,326,717.58	13,090,512.56	13,090,512.56	13,838,541.85	36,061,802.72	13,090,512.56	13,023,831.35	159,419,954.22
AOI00107800548	OBRA OYÓN - AMBO TR. 3: DV.	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	CHACAYAN - AMBO; VAR. COCHACHINCHE					COSTEO S/	862,374.00	1,149,832.00	2,874,579.99	5,030,514.98	5,030,514.98	7,042,720.97	5,030,514.98	5,030,514.98	5,317,972.98	13,858,085.24	5,030,514.98	5,004,690.26	61,263,030.34
AOI00107800589	OBRA EMP. AN 111 - HUAMANIN - PROGRESO - LLATA - COCHAPATA (TUNEL TAYTAMAYO) - NUEVAS FLORES - TINGO CHICO	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,628,803.02	0.00	23,628,803.02
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,904,254.00	144,904,254.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,653,442.00	71,653,442.00
AOI00107800593	OBRA TR. HUARI-SAN LUIS-POMABAMBA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440,000.00	1,440,000.00
AOI00107800661	OBRA VIA DE EVITAMIENTO A LA CIUDAD DE NAMBALLE	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	1.10
						COSTEO S/	0.00	0.00	0.00	1,774,189.83	90,427.24	90,427.24	90,427.24	90,427.24	90,427.24	90,427.24	90,427.24	90,427.24	2,497,607.75
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	1.10
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,936,436.00	1,936,436.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	1.10
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,936,436.00	1,936,436.00
AOI00107800663	OBRA CARRETERA CHICAMA - CASCAS - CONTUMAZA - CHILETE	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,858,750.00	3,858,750.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,100,000.00	44,100,000.00
AOI00107800665	OBRAS TRAMO: GUADALUPE - ICA - EMP. TRAMO CONCESIONADO (NAZCA)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250,000.00	5,250,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,000,000.00	63,000,000.00
AOI00107800666	OBRA MIRAFLORES - SANTA ANA - TAMBOGRANDE	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139,652.00	1,139,652.00
AOI00107800667	OBRA VÍA DE ACCESO (VARIANTE) AL TERMINAL PORTUARIO GENERAL SAN MARTÍN - EMP. PE-1S (PISCO)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000,000.00	170,000,000.00
AOI00107800668	OBRA VÍA EVITAMIENTO ILO	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005,480.00	1,005,480.00

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AOI00107800669	OBRA CARRETERA PE-3S D: EMP. PE-3S (DV. PAMPAS) - TUCUCCASA - CHURCAMPA - EMP. PE-3S (MAYOCC)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00
AOI00107800674	OBRAS INTERCAMBIO VIAL MORALES DUAREZ, RUTA PE-20 B	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743,490.00	743,490.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734,810.00	1,734,810.00
AOI00107800675	OBRA EMP. PE-28B (ROSARIO) - CANAYRE - UNIÓN MANTARO - JOSÉ OLAYA- YAVIRO - CENTRO TZOMAVENI- ALTO CHICHIRENI- TRES UNIDOS MATERENI- EMP. PE 28C (ALTO ANAPATI)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,425,500.00	2,425,500.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,200,000.00	25,200,000.00
AOI00107800676	OBRA CARRETERA TARAPOTO - JUANJUÍ; TRAMO: PICOTA - CASPIZAPA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,770,592.00	7,770,592.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00
AOI00107800677	OBRA CARRETERA POZUZO - CODO DE POZUZO - EMP. PE- 5N.	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,969,000.00	3,969,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,360,000.00	45,360,000.00
AOI00107800681	OBRAS TRAMO III: KM. 102+819 (TINGO CHICO) AL KM. 150+421 (HUALLANCA)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.90	23.90
						COSTEO S/	2,007,966.91	3,212,747.05	5,560,523.74	7,568,490.64	7,568,490.64	8,495,244.60	7,568,490.64	9,104,925.13	7,568,490.64	7,568,490.64	44,142,393.62	6,549,798.17	116,916,052.42
AOI00107800683	OBRA HCO - LA UNION - HUALLANCA TR. III: KM. 102+819 (TINGO CHICO) AL KM. 150+421 (HUALLANCA)	100101 - HUANUCO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00
						COSTEO S/	1,852,871.62	2,964,594.59	5,131,029.09	6,983,900.70	6,983,900.70	7,839,072.22	6,983,900.70	8,401,661.06	6,983,900.70	6,983,900.70	40,732,836.76	6,043,892.01	107,885,460.85
AOI00107800687	OBRA APURIMAC - CUSCO TR. 1: PROGRESO - DV. PAMPUTA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.60	8.60
						COSTEO S/	0.00	35,996.10	101,110.40	47,502.88	47,708.86	101,254.24	184,794.65	38,969.45	56,616.26	256,489.97	256,475.01	23,760.65	1,150,678.47
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.60	8.60
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,216,760.00	111,216,760.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.60	8.60

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						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331,609,826.00	331,609,826.00
AOI00107800699	OBRA LIMA - CANTA (RECONSTRUCCIÓN Y SALDO DE OBRA: LA CABAÑA, YASO Y CANTA)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	604,864.68	1,330,702.29	1,330,702.29	2,853,043.86	2,853,043.86	2,853,043.86	6,618,501.72	4,032,978.87	2,287,079.40	1,990,930.51	5,929,365.69	2,716,768.08	35,401,025.11
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,585,864.00	39,585,864.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508,551.00	1,508,551.00
AOI00107800721	OBRA TRAMO SAN IGNACIO PUENTE INTEGRACION.	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
						COSTEO S/	0.00	0.00	0.00	1,931,106.88	98,425.02	98,425.02	98,425.02	98,425.02	98,425.02	98,425.02	98,425.02	98,425.00	2,718,507.02
AOI00107800741	OBRAS TRAMO 2.1: CANTA - HUALLAY (SALDO DE OBRA)	150101 - LIMA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,900,189.16	8,580,416.15	8,580,416.15	18,396,529.27	18,396,529.27	18,396,529.27	42,676,336.80	26,004,792.61	14,747,170.10	12,837,591.43	38,232,762.94	17,517,818.12	228,267,081.27
AOI00107800764	OBRA APURIMAC - CUSCO TR. 2: DV. PAMPUTA - PTE. ISURAY	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	53,303.42	149,725.40	70,342.79	70,647.80	149,938.39	273,645.94	57,706.39	83,837.97	379,813.16	379,791.01	35,185.03	1,703,937.30
AOI00107800788	OBRA APURIMAC - CUSCO TR. 6: VELILLE - ESPINAR	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
						COSTEO S/	0.00	125,130.00	351,481.00	165,130.00	165,846.00	351,981.00	642,385.00	135,466.00	196,810.00	891,613.00	891,561.00	82,597.00	4,000,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,085,226.00	88,085,226.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,924,337.00	171,924,337.00
AOI00107800794	OBRA TR. MAYOCC - HUANTA (SALDO DE OBRA)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,152.86	3,152.86	3,152.86	0.00	0.00	0.00	0.00	1,576.43	0.00	0.00	0.00	949.24	11,984.25
AOI00107800796	OBRA APURIMAC - CUSCO TR. 5: DV. COLQUEMARCA - VELILLE	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,261,692.00	0.00	45,261,692.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,184,438.00	171,184,438.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,184,438.00	171,184,438.00
AOI00107800808	OBRAS TRAMO LANGUI - COLPAHUAYCO	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,540,008.00	2,540,008.00	2,540,008.00	3,620,862.46	3,945,118.80	4,485,546.04	3,404,691.57	3,404,691.57	3,404,691.57	540,427.23	540,427.23	1,600,803.83	32,567,284.30
AOI00107800904	OBRA FERROCARRIL SUR - VÍA DE	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00	840,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	EVITAMIENTO URCOS (VIADUCTO)					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00
AOI00107800905	OBRA PUENTE EL CUMBIL - SANTA CRUZ DE SUCCHUBAMBA - CHANCAY BAÑOS - EMP. RUTA PE - 3N (TUNEL CHOTANO)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00	720,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.32	15.32
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,253,840.00	213,253,840.00
AOI00107800906	OBRA TR. URCOS - CALAPUJA (KM. 1019+600 AL KM. 1287+750)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34	4.34
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
AOI00107800907	OBRA VÍA DE EVITAMIENTO EN LA CIUDAD DE CAJABAMBA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610,040.00	1,610,040.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	3.10
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,756,760.00	3,756,760.00
AOI00107800908	OBRA ZUÑIGA - DV. YAUYOS - RONCHAS	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,448,100.00	1,448,100.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,151,848.00	12,151,848.00
AOI00107800909	OBRAS CONSTRUCCION DEL PUENTE CHACANTO Y ACCESOS	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820,280.00	1,820,280.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,026,021.00	6,026,021.00
AOI00107800913	OBRA TR. EMP. PE-1N (DV. MOCHUMI) - DV. OLMOS	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.36	21.36
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750,000.00	2,750,000.00
AOI00107800914	OBRA TRAMO II: PUCARÁ - PAZOS Y TRAMO III PAZOS - DV. PAMPAS	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250,000.00	5,250,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,720,000.00	27,720,000.00
AOI00107800915	OBRA VÍA DE EVITAMIENTO ANTA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684,000.00	684,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,596,000.00	1,596,000.00

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COSTEO TOTAL AÑO 2020 S/	2,796,704,614.89
COSTEO TOTAL AÑO 2021 S/	3,000,367,402.01
COSTEO TOTAL AÑO 2022 S/	2,826,054,260.01

U.M. = Unidad de Medida

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.08.04 - SUBDIRECCIÓN DE OBRAS DE PUENTES

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800172	INSTALACION DE PUENTES MODULARES - LA LIBERTAD	130101 - TRUJILLO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	62,000,000.00	72,000,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	18,000,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	61,000,000.00	70,000,000.00
AOI00107800173	INSTALACION DE PUENTES MODULARES - LIMA	150101 - LIMA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	20,000,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	18,000,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	18,000,000.00
AOI00107800174	INSTALACION DE PUENTES MODULARES - AREQUIPA	040101 - AREQUIPA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	2,500,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	3,500,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	3,500,000.00
AOI00107800175	INSTALACION DE PUENTES MODULARES - PASCO	190301 - OXAPAMPA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	7.00	13.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	4,846,000.00	0.00	0.00	0.00	0.00	0.00	5,654,000.00	10,500,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	7.00	13.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	4,846,000.00	0.00	0.00	0.00	0.00	0.00	5,654,000.00	10,500,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	7.00	13.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	4,846,000.00	0.00	0.00	0.00	0.00	0.00	5,654,000.00	10,500,000.00

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AOI00107800176	INSTALACION DE PUENTES MODULARES - HUANUCO	100101 - HUANUCO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,950,000.00	0.00	0.00	0.00	0.00	0.00	1,950,000.00	3,900,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	3,500,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	3,500,000.00
AOI00107800177	INSTALACION DE PUENTES MODULARES - PUNO	210101 - PUNO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,350,000.00	0.00	0.00	0.00	0.00	0.00	7,350,000.00	14,700,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,475,000.00	0.00	0.00	0.00	0.00	0.00	9,025,000.00	16,500,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,475,000.00	0.00	0.00	0.00	0.00	0.00	9,025,000.00	16,500,000.00
AOI00107800191	INSTALACION DE PUENTES MODULARES - AYACUCHO	050101 - AYACUCHO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	7.00	13.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	4,615,000.00	0.00	0.00	0.00	0.00	0.00	5,385,000.00	10,000,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	7.00	13.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	4,615,000.00	0.00	0.00	0.00	0.00	0.00	5,385,000.00	10,000,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	7.00	13.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	4,615,000.00	0.00	0.00	0.00	0.00	0.00	5,385,000.00	10,000,000.00
AOI00107800287	OBRA PUENTE CHACANTO Y ACCESOS	010101 - CHACHAPOYAS	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686,295.00	686,295.00
AOI00107800296	OBRA PUENTE SANTA ROSA, CALLAO	010101 - CHACHAPOYAS	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	58.00
						COSTEO S/	0.00	0.00	0.00	8,221,283.15	0.00	3,850,983.86	0.00	11,509,796.41	411,064.16	1,233,192.47	8,632,347.31	1,233,192.47	35,091,859.83
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	58.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,145,609.00	29,145,609.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	58.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,944,870.00	2,944,870.00
AOI00107800359	OBRAS REEMPLAZO DE 12 PUENTES EN LA RUTA PE-1N: SULLANA - AGUAS VERDES (KM. 221+000 - KM. 273+800) Y EN LA RUTA PE-1NN:SULLANA - EL ALAMOR (KM. 0+000	240101 - TUMBES	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,864,343.84	1,813,110.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004,145.44	0.00	5,681,599.99
AOI00107800360	OBRA 13 PUENTES, PE-	240201 - ZORRITOS	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO	2,426,494.55	2,426,494.55	2,426,494.55	6,977,757.49	6,977,757.49	6,977,757.49	9,280,003.96	9,280,003.96	9,280,003.96	12,777,782.76	0.00	0.00	68,830,550.76

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	1N: SULLANA - AGUAS VERDES (KM. 0+000 AL 219+600) Y PE-1NK: PIURA - SECHURA - BAYOVAR (KM. 0+000 - KM. 18+000)				2021	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,001.00	1,700,001.00
AOI00107800366	OBRAS PUENTE MARANURA	080904 - MARANURA	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						S/ COSTEO	294,071.05	42,010.15	21,005.08	21,005.08	21,005.08	0.00	0.00	0.00	0.00	0.00	0.00	12,362.73	411,459.17
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,024,086.00	7,024,086.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,024,086.00	7,024,086.00
AOI00107800401	OBRA PUENTE PICHARI EN EL KM 15+852, PE-28C	080910 - PICHARI	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
						S/ COSTEO	574,207.27	574,207.27	574,207.27	574,207.27	574,207.27	574,207.27	574,207.27	574,207.27	574,207.27	574,207.27	574,207.27	574,208.20	6,890,488.17
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,600.00	500,600.00
AOI00107800421	OBRAS REEMPLAZO DE 12 PUENTES EN LA RUTA PE-28A: SAN CLEMENTE - AYACUCHO	050101 - AYACUCHO	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.50	142.50
						S/ COSTEO	3,456,882.44	3,456,882.44	3,456,882.44	3,456,882.44	4,938,403.49	4,938,403.49	0.00	0.00	0.00	0.00	0.00	1,128,059.24	24,832,395.98
AOI00107800423	OBRAS REEMPLAZO DE 14 PUENTES EN LA RUTA PE-8N: CIUDAD DE DIOS - CAJAMARCA (KM. 13+663 - KM. 91+230) Y RUTA PE-1NN: CHICAMA - SAUSAL - CASCAS (KM. 46+	060101 - CAJAMARCA	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						S/ COSTEO	5,859,429.12	5,859,429.12	4,101,600.38	5,859,429.12	8,677,310.37	10,435,139.46	8,677,310.37	8,677,310.37	8,677,310.37	7,174,441.31	2,608,477.42	2,608,477.42	79,215,664.83
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,773,867.00	24,773,867.00
AOI00107800425	OBRAS REEMPLAZO DE 17 PUENTES EN LA RUTA PE-22B: DV. TARMA - PTE. REITHER; RUTA PE-5S: PTE. REITHER - DV. SATIPO; RUTA PE-3SB: PTE. STUART - CHUPURO -	120201 - CONCEPCION	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
						S/ COSTEO	3,874,733.62	3,874,733.62	3,874,733.62	5,535,333.74	7,195,933.87	7,195,933.87	0.00	0.00	0.00	0.00	1,660,600.32	0.00	33,212,002.66
AOI00107800426	OBRAS	020101 -	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.40	131.40

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	REEMPLAZO DE 12 PUENTES EN LA RUTA PE-3N: CONOCOCHA - HUARAZ - PUENTE QUIROZ	HUARAZ				COSTEO S/	2,140,662.00	2,140,662.00	2,140,662.00	7,135,540.00	7,135,540.00	7,135,540.00	7,135,540.00	0.00	0.00	0.00	0.00	713,555.00	35,677,701.00
AOI00107800427	OBRAS REEMPLAZO DE 12 PUENTES EN LA RUTA PE-8N: CIUDAD DE DIOS - CAJAMARCA (KM. 97+580 - KM. 173+967)	060201 - CAJABAMBA	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.92	190.92
						COSTEO S/	3,415,431.54	3,415,431.54	3,415,431.54	3,415,431.54	4,879,187.91	4,879,187.91	4,879,187.91	4,879,187.91	0.00	0.00	0.00	975,837.21	34,154,315.01
AOI00107800429	OBRAS REEMPLAZO DE 19 PUENTES EN LA RUTA: 3S: KM. 1151+095 - KM. 1261+500	210101 - PUNO	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.10	337.10
						COSTEO S/	4,748,661.67	4,748,661.67	4,748,661.67	4,748,661.67	4,748,661.67	4,748,661.67	4,748,661.67	4,748,661.67	2,545,778.78	2,545,778.78	2,545,778.78	1,578,614.79	47,205,244.49
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.10	337.10
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,711,526.00	6,711,526.00
AOI00107800431	OBRAS REEMPLAZO DE 17 PUENTES EN LA RUTA PE-3S: KM. 1264+900 - KM. 1500+353 Y EN LA RUTA PE-3SH: PUCARA - ASILLO	211301 - YUNGUYO	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,225,335.97	1,225,335.97	6,409,450.61	2,951,442.94	2,737,369.41	3,385,383.74	3,196,379.56	3,115,377.77	3,139,003.29	3,149,128.51	3,146,175.32	3,144,909.69	36,825,292.78
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,818,648.00	4,818,648.00
AOI00107800433	OBRAS REEMPLAZO DE 16 PUENTES EN LA RUTA: 1S: TRAMO ICA - DV. QUILCA - REPARTICIÓN; RUTA 1SD: TRAMO LOS CERILLOS - ISLAY - MOLLENDO - ILO - EL POZO; R	110301 - NAZCA	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	7,998,726.05	7,998,726.05	6,570,495.98	6,570,495.98	6,570,495.98	3,786,021.36	3,786,021.36	3,786,021.36	3,546,013.04	3,546,013.04	3,546,013.04	3,401,266.75	61,106,309.99
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,748,306.00	40,748,306.00
AOI00107800435	OBRAS REEMPLAZO DE 8 PUENTES EN LA RUTA PE-1NJ: LAMBAYEQUE - OLMOS	140301 - LAMBAYEQUE	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,728,561.02	1,728,561.02	1,728,561.02	1,728,561.02	2,963,247.46	2,963,247.46	2,963,247.46	2,469,372.88	0.00	0.00	0.00	1,481,626.03	19,754,985.37
AOI00107800452	OBRA 14 PUENTES, PE-1N: SULLANA - AGUAS VERDES (KM. 1043+000 AL KM. 1147+750)	200601 - SULLANA	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	13,863,277.41	9,902,341.01	8,756,426.81	8,756,426.81	14,696,271.29	16,600,658.74	11,839,690.11	11,839,690.11	14,643,646.44	6,417,450.58	6,417,450.58	6,417,450.58	130,150,780.47

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AOI00107800481	OBRAS TRAMO I: BELLAVISTA (AV. LA MARINA) - SANTO TOMAS (PUENTE NANAY Y VIADUCTOS)	160101 - IQUITOS	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	10,965,465.10	10,965,465.10	10,965,465.10	14,392,172.94	14,392,172.94	14,392,172.94	14,392,172.94	16,448,206.72	14,392,172.94	14,392,172.94	14,392,172.94	14,392,172.93	164,481,985.53
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,530,714.00	58,530,714.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,193,716.00	117,193,716.00
AOI00107800511	SUPERVISIÓN DE OBRAS TRAMO I: BELLAVISTA (AV. LA MARINA) - SANTO TOMAS (PUENTE NANAY Y VIADUCTOS)	160101 - IQUITOS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	578,361.70	578,361.70	578,361.70	759,099.74	759,099.74	759,099.74	759,099.74	867,543.03	759,099.74	759,099.74	759,099.74	759,099.72	8,675,426.03
AOI00107800512	OBRAS TR. PUENTE HUALLAGA	220601 - JUANJUI	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.59	187.59
						COSTEO S/	2,491,221.52	2,491,221.52	2,491,221.52	7,994,471.73	5,635,935.92	5,635,935.92	15,070,079.13	5,635,935.92	7,208,293.13	5,635,935.92	9,566,828.93	7,208,294.72	77,065,375.88
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.59	187.59
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,820,502.00	134,820,502.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.59	187.59
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,455,710.00	206,455,710.00
AOI00107800598	FICHA TECNICA ESTANDAR CONSTRUCCION DE 06 PUENTES POR REEMPLAZO EN LA RUTA PIURA - PAIMAS - SAJINO	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	6,132.51	99,605.19	118,293.91	164,898.22	128,619.52	110,486.86	125,478.34	77,117.10	118,465.65	94,278.00	85,840.82	94,157.78	1,223,373.90
AOI00107800600	FICHA TECNICA ESTANDAR OPTIMIZACIÓN CONSTRUCCIÓN DE PUENTES EN LA RUTA SULLANA - EL ALAMOR	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	6,088.59	98,891.94	117,446.84	163,717.42	127,698.51	109,695.69	124,579.82	76,564.88	117,617.34	93,602.90	85,226.14	93,483.53	1,214,613.60
AOI00107800602	FICHA TECNICA ESTANDAR REEMPLAZO PUENTES EN LA RUTA EMP. PE-3S (JULIACA) - DV. HUANCANE (PE-34I)	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	6,148.19	99,859.90	118,596.41	165,319.90	128,948.43	110,769.40	125,799.22	77,314.30	118,768.59	94,519.09	86,060.34	94,398.55	1,226,502.32
AOI00107800623	OBRAS PUENTE PUCAYACU	050501 - SAN MIGUEL	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	783,370.47	783,370.47	783,370.47	0.00	0.00	0.00	0.00	391,685.24	0.00	0.00	0.00	235,847.78	2,977,644.43

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					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,654.00	3,654.00
AOI00107800812	FICHA TECNICA ESTANDAR REEMPLAZO DE PUENTES EN HUANUCO - UCAYALI	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	99.14	1,610.19	1,912.30	2,665.69	2,079.22	1,786.10	2,028.45	1,246.65	1,915.08	1,524.07	1,387.68	1,522.12	19,776.69
AOI00107800820	FICHA TECNICA ESTANDAR REEMPLAZO DE PUENTES EN LIMA	010101 - CHACHAPOYAS	ESTACION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	99.14	1,610.19	1,912.30	2,665.69	2,079.22	1,786.10	2,028.45	1,246.65	1,915.08	1,524.07	1,387.68	1,522.12	19,776.69

COSTEO TOTAL AÑO 2020 S/	1,010,231,420.57
COSTEO TOTAL AÑO 2021 S/	389,173,859.00
COSTEO TOTAL AÑO 2022 S/	465,622,036.00

U.M. = Unidad de Medida

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual: 2020 - 2022
Nivel de Gobierno: E - GOBIERNO NACIONAL
Sector: 36 - TRANSPORTES Y COMUNICACIONES
Pliego: 036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora: 001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.08.05 - SUBDIRECCIÓN DE DERECHO DE VÍA

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800192	PACRI TRAMO ALTO CHICAMA (CALLACUYAN) - HUAMACHUCO	131001 - SANTIAGO DE CHUCO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.25	72.25
						COSTEO S/	0.00	26,708.83	34,095.73	7,875.29	99,797.15	299,077.82	184,355.77	426,240.83	294,776.17	92,717.79	163,750.29	35,760.83	1,665,156.50
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.25	72.25
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,565,716.00	6,565,716.00
AOI00107800193	PACRI LANGUI - COLPAHUAYCO	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	16,764.80	16,764.80	16,764.80	23,898.76	26,038.94	29,605.92	22,471.96	22,471.96	22,471.96	3,566.98	3,566.98	10,565.78	214,953.64
AOI00107800194	PACRI DV. PAITA-SULLANA-DV. TALARA-MANCORA-AGUAS VERDES, SULLANA-MACARA Y LÍMITE INTERNACIONAL LADO PERU EJE VIAL NO. 01	240101 - TUMBES	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
						COSTEO S/	0.00	12,589.00	35,426.00	75,000.00	0.00	0.00	55,000.00	0.00	74,523.00	0.00	59,747.00	0.00	312,285.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,547.00	395,547.00
AOI00107800195	PACRI TR. EL REPOSO - DURÁN	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.65	12.65
						COSTEO S/	0.00	0.00	25,000.00	0.00	75,000.00	25,000.00	35,000.00	50,000.00	35,000.00	35,000.00	20,000.00	0.00	300,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.65	12.65
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
AOI00107800196	PACRI IIRSA NORTE EJE MULTIMODAL AMAZONAS NORTE - (PIURA - OLMOS - CORRAL QUEMADO - RIOJA - TARAPOTO-YURIMAGUAS)	010201 - BAGUA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	74,341.56	100,152.07	160,879.33	2,430,992.20	144,550.08	248,959.05	135,587.53	122,386.18	117,893.32	2,312,252.37	122,841.73	119,875.32	6,090,710.74
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	74,341.56	100,152.07	160,879.33	2,430,992.20	144,550.08	248,959.05	135,587.53	122,386.18	117,893.32	2,312,252.37	122,841.73	119,875.32	6,090,710.74
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	74,341.56	100,152.07	160,879.33	2,430,992.20	144,550.08	248,959.05	135,587.53	122,386.18	117,893.32	2,312,252.37	122,841.73	119,875.32	6,090,710.74
AOI00107800197	PACRI RED VIAL N° 6 (CARRETERA PUENTE PUCUSANA-CERRO AZUL-ICA)	150101 - LIMA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	267,259.85	360,049.26	578,365.34	8,739,479.72	519,661.27	895,014.20	487,440.67	439,981.47	423,829.53	8,312,606.97	441,619.19	430,954.89	21,896,262.36

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				2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	267,259.85	360,049.26	578,365.34	8,739,479.72	519,661.27	895,014.20	487,440.67	439,981.47	423,829.53	8,312,606.97	441,619.19	430,954.89	21,896,262.36
				2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	267,259.85	360,049.26	578,365.34	8,739,479.72	519,661.27	895,014.20	487,440.67	439,981.47	423,829.53	8,312,606.97	441,619.19	430,954.89	21,896,262.36
AOI00107800198	PACRI TRAMO. KM 17+000 - KM 39+440	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,326,216.00	28,326,216.00
AOI00107800199	PACRI REHABILITACION Y MEJORAMIENTO DE LA CARRETERA HUARMEY-AIJA-RECUAY	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.10	10.10
						COSTEO S/	0.00	0.00	25,415.00	0.00	35,698.00	77,747.00	89,652.00	0.00	125,895.00	55,355.00	58,475.00	15,000.00	483,237.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.10	10.10
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483,237.00	483,237.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.10	10.10
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,387,584.00	48,387,584.00
AOI00107800201	PACRI TRAMO PUENTE CHINO - AGUAYTIA (SECTORES CRÍTICOS)	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,254.32	6,762.95	11,334.26	8,895.72	10,032.16	21,332.51	29,369.06	19,350.70	19,266.12	14,243.95	10,132.25	10,702.59	163,676.59
AOI00107800202	PACRI TRAMO AGUAYTIA - SAN ALEJANDRO	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	9,995.20	29,985.59	50,253.85	39,441.85	44,480.63	94,584.15	130,216.63	85,797.17	85,422.15	63,154.85	44,924.41	47,453.19	725,709.67
AOI00107800204	PACRI TR. DV. AEROPUERTO PUCALLPA - CEMENTERIO JARDÍN DEL BUEN RECUERDO	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	42,589.00	25,698.00	0.00	25,000.00	36,000.00	26,933.00	42,955.00	25,478.00	35,146.00	0.00	259,799.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,465,269.00	9,465,269.00
AOI00107800205	PACRI TRAMO SAN IGNACIO PUENTE INTEGRACION	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	55,654.56	2,836.61	2,836.61	2,836.61	2,836.61	2,836.61	2,836.61	2,836.61	2,836.62	78,347.45
AOI00107800206	PACRI TR : PTA DE BOMBON-FUNDICIÓN Y CIUDAD JARDIN ILO	040101 - AREQUIPA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	77,875.25	38,937.62	19,468.81	0.00	0.00	0.00	19,468.81	0.00	0.00	33,679.39	33,679.39	0.00	223,109.27
AOI00107800207	PACRI CONSTRUCCION DE PASOS A DESNIVEL RAMIRO PRIALE - AV. LAS TORRES Y CARRETERA CENTRAL - AV. LAS TORRES;MEJORAMIENTO TRAMO AV. CIRCUNVALACION-CARRE	150101 - LIMA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	7,500.00	0.00	12,589.00	0.00	54,789.00	65,987.00	25,896.00	0.00	154,795.00	65,236.00	58,017.00	0.00	444,809.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,201,781.00	3,201,781.00
AOI00107800208	PACRI IIRSA SUR TRAMO 1 DEL CORREDOR VIAL INTEROCEÁNICO SUR (MARCONA - URCOS)	081201 - URCOS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	169,256.48	228,020.31	366,280.56	5,534,739.46	329,103.09	566,815.26	308,697.68	278,641.63	268,412.55	5,264,399.63	279,678.80	272,925.02	13,866,970.47
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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				2022	COSTEO S/	169,256.48	228,020.31	366,280.56	5,534,739.46	329,103.09	566,815.26	308,697.68	278,641.63	268,412.55	5,264,399.63	279,678.80	272,925.02	13,866,970.47
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	169,256.48	228,020.31	366,280.56	5,534,739.46	329,103.09	566,815.26	308,697.68	278,641.63	268,412.55	5,264,399.63	279,678.80	272,925.02	13,866,970.47
AOI00107800209	PACRI IIRSA SUR TRAMO 5 DEL CORREDOR VIAL INTEROCEÁNICO SUR (MATARANI - JUALIACA - AZÁNGARO / ILO - PUNO - JULIACA)	210101 - PUNO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,055.74	2,769.47	4,448.74	67,223.40	3,997.20	6,884.38	3,749.36	3,384.30	3,260.07	63,939.94	3,396.90	3,314.87	168,424.37
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,055.74	2,769.47	4,448.74	67,223.40	3,997.20	6,884.38	3,749.36	3,384.30	3,260.07	63,939.94	3,396.90	3,314.87	168,424.37
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,055.74	2,769.47	4,448.74	67,223.40	3,997.20	6,884.38	3,749.36	3,384.30	3,260.07	63,939.94	3,396.90	3,314.87	168,424.37
AOI00107800210	PACRI NUEVO MOCUPE - CAYALTI -OYOTUN (PROGRAMA COSTA SIERRA)	140101 - CHICLAYO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	10,594.44	14,272.70	22,926.96	346,441.36	20,599.87	35,479.22	19,322.61	17,441.29	16,801.01	329,519.71	17,506.21	17,083.46	867,988.84
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	10,594.44	14,272.70	22,926.96	346,441.36	20,599.87	35,479.22	19,322.61	17,441.29	16,801.01	329,519.71	17,506.21	17,083.46	867,988.84
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	10,594.44	14,272.70	22,926.96	346,441.36	20,599.87	35,479.22	19,322.61	17,441.29	16,801.01	329,519.71	17,506.21	17,083.46	867,988.84
AOI00107800211	PACRI EMPALME 1B-BUENOS AIRES-CANCHAQUE (PROGRAMA COSTA SIERRA)	200301 - HUANCABAMBA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	223.98	301.74	484.70	7,324.15	435.50	750.07	408.50	368.73	355.19	6,966.41	370.10	361.17	18,350.24
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	223.98	301.74	484.70	7,324.15	435.50	750.07	408.50	368.73	355.19	6,966.41	370.10	361.17	18,350.24
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	223.98	301.74	484.70	7,324.15	435.50	750.07	408.50	368.73	355.19	6,966.41	370.10	361.17	18,350.24
AOI00107800212	PACRI OVALO CHANCAY / DV VARIANTE PASAMAYO - HUARAL - ACOS (PROGRAMA COSTA SIERRA)	150601 - HUARAL	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1.95
						COSTEO S/	113,450.28	152,838.86	245,512.79	3,709,859.30	220,593.25	379,928.42	206,915.79	186,769.63	179,913.22	3,528,654.24	187,464.82	182,937.88	9,294,838.48
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1.95
						COSTEO S/	113,450.28	152,838.86	245,512.79	3,709,859.30	220,593.25	379,928.42	206,915.79	186,769.63	179,913.22	3,528,654.24	187,464.82	182,937.88	9,294,838.48
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1.95
						COSTEO S/	113,450.28	152,838.86	245,512.79	3,709,859.30	220,593.25	379,928.42	206,915.79	186,769.63	179,913.22	3,528,654.24	187,464.82	182,937.88	9,294,838.48
AOI00107800213	PACRI RED VIAL N? 4 (PATIVILCA - CHIMBOTE - TRUJILLO)	021801 - CHIMBOTE	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	286,106.65	385,439.46	619,150.89	9,355,776.13	556,307.09	958,129.41	521,814.34	471,008.38	453,717.42	8,898,800.88	472,761.59	461,345.23	23,440,357.47
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	286,106.65	385,439.46	619,150.89	9,355,776.13	556,307.09	958,129.41	521,814.34	471,008.38	453,717.42	8,898,800.88	472,761.59	461,345.23	23,440,357.47
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	286,106.65	385,439.46	619,150.89	9,355,776.13	556,307.09	958,129.41	521,814.34	471,008.38	453,717.42	8,898,800.88	472,761.59	461,345.23	23,440,357.47
AOI00107800214	PACRI AUTOPISTA EL SOL (TRUJILLO - SULLANA)	130101 - TRUJILLO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.65	407.65
						COSTEO	786,227.62	1,059,196.44	1,701,440.80	25,709,886.67	1,528,744.61	2,632,961.51	1,433,957.73	1,294,341.79	1,246,825.85	24,454,108.23	1,299,159.65	1,267,787.23	64,414,638.13

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				2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.65	407.65
					COSTEO S/	786,227.62	1,059,196.44	1,701,440.80	25,709,886.67	1,528,744.61	2,632,961.51	1,433,957.73	1,294,341.79	1,246,825.85	24,454,108.23	1,299,159.65	1,267,787.23	64,414,638.13
				2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.65	407.65
					COSTEO S/	786,227.62	1,059,196.44	1,701,440.80	25,709,886.67	1,528,744.61	2,632,961.51	1,433,957.73	1,294,341.79	1,246,825.85	24,454,108.23	1,299,159.65	1,267,787.23	64,414,638.13
AOI00107800215	PACRI CARRETERA JUANJUI-TOCACHE, TR. TOCACHE - PIZANA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	332,300.93	332,300.93	332,300.93	332,300.93	612,181.05	474,715.62	474,715.62	680,913.76	474,715.62	68,732.71	68,732.71	88,530.31	4,272,441.12
AOI00107800217	PACRI TRAMO DV. OTUZCO-DV. CALLACUYAN	130601 - OTUZCO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	8,291.17	10,584.27	2,444.71	30,979.85	92,842.18	57,229.23	132,317.17	91,506.83	28,782.21	50,832.71	11,101.17	516,911.50
AOI00107800218	PACRI QUINUA - SAN FRANCISCO, TRAMO 1: KM 26+000 - KM 78+500	050501 - SAN MIGUEL	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,198.04	1,653.36	6,336.10	10,128.61	18,326.58	23,930.31	25,575.39	55,770.30	37,884.33	24,105.77	19,131.19	9,198.37	233,238.35
AOI00107800219	PACRI ANDAHUAYLAS HUANCABAMBA (AEROPUERTO)	030201 - ANDAHUAYLAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
						COSTEO S/	15,000.00	28,302.00	35,269.00	214,582.00	123,695.00	75,000.00	321,456.00	125,478.00	214,589.00	125,478.00	236,589.00	90,673.00	1,606,111.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,995,389.00	2,995,389.00
AOI00107800220	PACRI QUINUA - SAN FRANCISCO, TRAMO 2: KM 78+500 - KM 172+420	050501 - SAN MIGUEL	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,741.68	5,163.71	19,788.65	31,633.25	57,236.82	74,738.15	79,876.00	174,179.50	118,318.76	75,286.14	59,749.74	28,727.98	728,440.38
AOI00107800221	PACRI TRAMO EL DESCANSO-LANGUI	080801 - ESPINAR	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
						COSTEO S/	37,016.96	37,016.96	37,016.96	52,768.87	57,494.43	65,370.38	49,618.49	49,618.49	49,618.49	7,875.95	7,875.95	23,329.40	474,621.33
AOI00107800222	PACRI TRAMO: NEGROMAYO-YAURI-SAN GENARO	080801 - ESPINAR	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	458,820.11	458,820.11	458,820.11	654,062.71	712,635.49	810,256.79	615,014.19	615,014.19	615,014.19	97,621.30	97,621.30	289,164.83	5,882,865.32
AOI00107800226	PACRI CAJAMARCA - CELENDIN, TR. KM. 52+000 - KM. 94+900 (CELENDÍN)	060301 - CELENDIN	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
						COSTEO S/	0.00	6,650.47	37,100.18	19,080.09	22,627.40	66,725.20	114,413.77	167,197.26	135,890.00	39,867.85	53,000.26	49,497.47	712,049.95
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,477,032.00	13,477,032.00
AOI00107800227	PACRI CAJAMARCA - CELENDIN, TR. LA ENCAÑADA - KM. 52+000 (26 AL 52 SALDO DE OBRA)	060101 - CAJAMARCA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	5,897.53	32,899.82	16,919.91	20,065.60	59,170.80	101,460.23	148,267.74	120,505.00	35,354.15	46,999.74	43,893.53	631,434.05
AOI00107800228	PACRI TRAMO RONCHAS CHUPACA	120901 - CHUPACA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,120.00	7,120.00

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				2022	COSTEO S/													
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,192,034.00	13,192,034.00
AOI00107800229	PACRI MOQUEGUA - OMATE - AREQUIPA TR. II: KM. 35 AL 153.50	180201 - OMATE	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	4,662,990.23	4,662,990.23	92,483.22	8,160,232.90	12,482,654.17	12,482,654.17	16,608,547.20	12,482,654.17	16,608,547.20	12,482,654.17	18,612,901.08	12,482,654.14	131,821,962.88
AOI00107800230	PACRI CARRETERA CAÑETE - LUNAHUANA	150501 - SAN VICENTE DE CANETE	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	12.75
						COSTEO S/	10,000.00	15,230.00	37,569.00	18,596.00	0.00	45,879.00	74,123.00	12,365.00	91,200.00	54,165.00	77,452.00	72,486.00	509,065.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	12.75
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,552,227.00	1,552,227.00
AOI00107800231	PACRI TRAMO HUAMACHUCO-PUENTE PALLAR-JUANJUI SECTOR HUAMACHUCO-SACSACOCHA-PUENTE PALLAR	130901 - HUAMACHUCO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00	73.00
						COSTEO S/	0.00	21,445.01	75,896.00	74,589.01	56,982.00	55,539.98	0.00	0.00	0.00	0.00	0.00	0.00	284,452.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00	73.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,464,722.00	3,464,722.00
AOI00107800238	PACRI CARRETERA PUTINA-SANDIA-SAN JUAN DEL ORO-FRONTERA CON BOLIVIA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	44,578.19	22,731.81	22,731.81	0.00	22,731.81	35,802.17	0.00	148,575.79
AOI00107800240	PACRI PUENTE REITHER - PUENTE PAUCARTAMBO - VILLARICA	120301 - CHANCHAMAYO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	89.25
						COSTEO S/	0.00	45,832.00	65,621.00	52,095.00	34,856.00	31,212.00	0.00	0.00	0.00	0.00	0.00	0.00	229,616.00
AOI00107800241	PACRI TR. OYOTUN - LAS DELICIAS	140110 - OYOTUN	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	13,000.00	88,520.00	99,548.00	48,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,262,586.00	1,262,586.00
AOI00107800242	PACRI AYACUCHO - ABANCAY, TR. ANDAHUAYLAS - DV. KISHUARA	030201 - ANDAHUAYLAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.55	25.55
						COSTEO S/	1,162.98	5,857.05	4,919.22	14,429.06	40,704.01	53,316.91	37,864.43	86,496.25	67,439.65	33,414.21	75,031.82	91,682.56	512,318.15
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.55	25.55
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,628,251.00	11,628,251.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.55	25.55
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,526,372.00	14,526,372.00
AOI00107800243	PACRI AYACUCHO - ABANCAY, TR. KM. 00+000 (AYACUCHO)-50+000 (UCHCUMACHAY)	050101 - AYACUCHO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	418.77	2,109.02	1,771.32	5,195.64	14,656.76	19,198.43	13,634.28	31,145.69	24,283.76	12,031.84	27,017.56	33,013.15	184,476.22
AOI00107800244	PACRI AYACUCHO -	050101 -	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00

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	ABANCAY, TR. KM. 50+000 (UCHCUMACHAY) - 98+800 (OCROS)	AYACUCHO			COSTEO S/	1,794.44	9,037.23	7,590.20	22,263.55	62,804.91	82,266.19	58,423.53	133,460.78	104,057.08	51,557.00	115,771.55	141,463.03	790,489.49
AOI00107800245	PACRI AYACUCHO - ABANCAY, TR. KM. 98 000 (OCROS) - 154 000 (CHINCHEROS)	050101 - AYACUCHO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,530.83	12,745.85	10,704.99	31,399.86	88,578.18	116,025.79	82,398.82	188,229.13	146,759.03	72,714.46	163,280.76	199,515.25	1,114,882.95
AOI00107800246	PACRI TR :CHOTA - BAMBAMARCA - HUALGAYOC	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.66	282.66
						COSTEO S/	0.00	10,955.79	59,857.61	55,084.83	113,485.76	142,634.73	142,634.73	244,881.61	253,555.96	199,302.90	180,809.52	120,940.10	1,524,143.54
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.66	282.66
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,075.00	96,075.00
AOI00107800247	PACRI AYACUCHO - ABANCAY, TR. KM. 154+000 (CHINCHEROS) - 210+000 (MACMAJOCHA)	030601 - CHINCHEROS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.75	33.75
						COSTEO S/	6,259.86	31,526.15	26,478.20	77,665.81	219,093.27	286,983.43	203,808.95	465,574.42	363,000.39	179,855.23	403,865.99	493,490.12	2,757,601.82
AOI00107800248	PACRI MALA-CALANGO-LA CAPILLA	150501 - SAN VICENTE DE CANETE	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	495,198.00	121,361.00	21,660.00	265,349.00	245,897.00	325,465.00	358,962.00	321,691.00	58,452.00	2,214,035.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,729,681.00	16,729,681.00
AOI00107800249	PACRI AYACUCHO-ANDAHUAYLAS TRAMO V: KM 210 000 - KM 256 000	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,365.64	11,913.93	10,006.29	29,350.41	82,796.78	108,452.91	77,020.73	175,943.61	137,180.21	67,968.47	152,623.60	186,493.14	1,042,115.72
AOI00107800250	PACRI AYACUCHO - ABANCAY, TR. DV. KISHUARA - PUENTE SAHUINTO	030201 - ANDAHUAYLAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
						COSTEO S/	10,467.49	52,716.77	44,275.79	129,869.69	366,359.10	479,882.34	340,801.26	778,515.12	606,994.89	300,746.80	675,328.73	825,194.66	4,611,152.64
AOI00107800251	PACRI AUTOPISTA PIMENTEL CHICLAYO KM 6+950-KM 10+100	140112 - PIMENTEL	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	20,881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,881.00
AOI00107800252	PACRI TR. MARCAVILCA - DV. POECHOS - EL ALAMOR	200601 - SULLANA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
						COSTEO S/	0.00	0.00	28,563.00	0.00	24,589.00	42,693.00	0.00	35,126.00	12,568.00	111,253.00	54,200.00	64,441.00	373,433.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
AOI00107800253	PACRI SANTIAGO DE CHUCO-SHOREY	131001 - SANTIAGO DE CHUCO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.75	31.75
						COSTEO S/	0.00	33,000.00	47,558.00	57,489.00	75,896.00	85,479.00	46,665.00	61,122.00	0.00	0.00	0.00	0.00	407,209.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.75	31.75
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,468.00	260,468.00

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AOI00107800255	PACRI TRAMO 2.1: CANTA - HUALLAY (SALDO DE OBRA)	150401 - CANTA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	293,573.00	645,860.60	645,860.60	1,384,733.94	1,384,733.94	1,384,733.94	3,212,310.93	1,957,419.17	1,110,041.29	966,304.48	2,877,836.56	1,318,592.07	17,182,000.52
AOI00107800256	PACRI TRAMO 2.1: CANTA - HUALLAY (SALDO DE OBRA)	010101 - CHACHAPOYAS	PLAN	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	91,438.90	201,165.57	201,165.57	431,301.73	431,301.73	431,301.73	1,000,535.36	609,675.44	345,743.48	300,973.92	896,356.95	410,700.61	5,351,660.99
AOI00107800257	PACRI LA CABAÑA-YASO-CANTA	150407 - SANTA ROSA DE QUIVES	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	191,296.65	420,852.63	420,852.63	902,313.79	902,313.79	902,313.79	2,093,190.87	1,275,484.23	723,319.86	629,658.76	1,875,242.26	859,214.71	11,196,053.97
AOI00107800258	PACRI TRAMO 4: COCHAMARCA (KM. 235+605.33) - VICCO - EMP. R3N (KM. 248+871)	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	22,656.41	49,844.09	49,844.09	106,866.41	106,866.41	106,866.41	247,909.10	151,063.22	85,667.09	74,574.25	222,096.15	101,761.95	1,326,015.58
AOI00107800259	PACRI HUALGAYOC-DV YANACOCHA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	3,834.90	20,952.22	19,281.59	39,723.92	49,927.07	49,927.07	85,716.99	88,753.32	69,762.88	63,289.56	42,333.20	533,502.72
AOI00107800260	PACRI LLAMA - COCHABAMBA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.70	251.70
						COSTEO S/	0.00	1,762.95	9,631.98	8,863.97	18,261.54	22,952.05	22,952.05	39,405.09	40,800.92	32,070.79	29,094.94	19,461.04	245,257.32
AOI00107800261	PACRI CHONGOYAPE - LLAMA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	8,446.36	46,147.19	42,467.61	87,491.77	109,964.15	109,964.15	188,791.31	195,478.80	153,652.43	139,394.98	93,238.68	1,175,037.43
AOI00107800262	PACRI TR : DV. QUILCA - MATARANI	040201 - CAMANA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40
						COSTEO S/	387,314.02	193,657.01	96,828.50	0.00	0.00	0.00	96,828.50	0.00	0.00	167,505.08	167,505.08	0.01	1,109,638.20
AOI00107800263	PACRI TR: MATARANI - EL ARENAL - PTA DE BOMBÓN	040201 - CAMANA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	633,971.95	316,985.97	158,492.99	0.00	0.00	0.00	158,492.99	0.00	0.00	274,179.39	274,179.39	0.00	1,816,302.68
AOI00107800265	PACRI SATIPO-MAZAMARI-DV. PANGOA-PUERTO OCOPA	120601 - SATIPO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.75
						COSTEO S/	0.00	22,100.00	52,369.00	100,000.00	120,000.00	145,236.00	60,295.00	0.00	0.00	0.00	0.00	0.00	500,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.75
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509,729.00	1,509,729.00
AOI00107800266	PACRI CARRETERA IMPERIAL-MAYOCC-AYACUCHO TRAMO MAYOCC HUANTA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	38,829.19	38,829.19	38,829.19	0.00	0.00	0.00	0.00	19,414.60	0.00	0.00	0.00	11,690.23	147,592.40
AOI00107800267	PACRI DV. LA TINA - LA TINA - SURPAMPA - CHIRINOS - CACHAQUITO	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.30
						COSTEO S/	0.00	21,000.00	0.00	35,623.00	125,896.00	74,589.00	23,659.00	0.00	75,464.00	0.00	54,236.00	47,583.00	458,050.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.30
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,355.00	160,355.00

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AOI00107800268	PACRI TR. PTO. BERMUDEZ - CIUDAD CONSTITUCION	190301 - OXAPAMPA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.55	405.55
						COSTEO S/	0.00	2,675.97	2,675.97	2,675.97	0.00	96,191.16	0.00	48,193.23	160,557.92	0.00	107,038.61	50,172.78	470,181.61
AOI00107800270	PACRI TR. CIUDAD CONSTITUCION - PUERTO SUNGARO	100901 - PUERTO INCA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	2,381.29	2,381.29	2,381.29	0.00	85,598.59	0.00	42,886.18	142,877.28	0.00	95,251.52	44,647.75	418,405.19
AOI00107800271	PACRI TRAMO: CAJABAMBA - SAUSACOCHA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	652,219.83	0.00	0.00	225,233.47	0.00	0.00	652,219.84	1,529,673.14
AOI00107800275	PACRI IIRSA CENTRO TRAMO 2 (PTE. RICARDO PALMA-LA OROYA-CERRO DE PASCO)	120101 - HUANCAYO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	102,346.27	137,879.67	221,483.09	3,346,754.82	199,002.56	342,742.73	186,663.79	168,489.45	162,304.12	3,183,285.31	169,116.61	165,032.74	8,385,101.16
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	102,346.27	137,879.67	221,483.09	3,346,754.82	199,002.56	342,742.73	186,663.79	168,489.45	162,304.12	3,183,285.31	169,116.61	165,032.74	8,385,101.16
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	102,346.27	137,879.67	221,483.09	3,346,754.82	199,002.56	342,742.73	186,663.79	168,489.45	162,304.12	3,183,285.31	169,116.61	165,032.74	8,385,101.16
AOI00107800276	PACRI DV. QUILCA - DV. AREQUIPA (REPARTICI? N) - DV. MATARANI - DV. MOQUEGUA - DV. ILO - TACNA - SANTA ROSA (EX LA CONCORDIA)	110101 - ICA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	141,816.15	191,053.02	306,898.13	4,637,432.05	275,747.98	474,921.58	258,650.75	233,467.47	224,896.76	4,410,920.47	234,336.49	228,677.67	11,618,818.52
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	141,816.15	191,053.02	306,898.13	4,637,432.05	275,747.98	474,921.58	258,650.75	233,467.47	224,896.76	4,410,920.47	234,336.49	228,677.67	11,618,818.52
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	141,816.15	191,053.02	306,898.13	4,637,432.05	275,747.98	474,921.58	258,650.75	233,467.47	224,896.76	4,410,920.47	234,336.49	228,677.67	11,618,818.52
AOI00107800277	PACRI TR. DV. IMATA - OSCOLLO - NEGROMAYO	040501 - CHIVAY	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20
						COSTEO S/	0.00	21,365.00	25,896.00	62,347.00	35,694.00	75,695.00	12,597.00	0.00	0.00	0.00	0.00	0.00	233,594.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,576,865.00	9,576,865.00
AOI00107800278	PACRI RIO SECO - EL AHORCADO	150801 - HUACHO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	25,896.00	75,148.00	12,589.00	186,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
AOI00107800279	PACRI SECTOR ZONA URBANA DE PUQUIO	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	17,589.00	25,693.00	128,587.00	125,472.00	111,025.00	195,154.00	0.00	0.00	0.00	0.00	0.00	603,520.00
AOI00107800280	PACRI TR. HUAURA - SAYAN - PUENTE TINGO	150901 - OYON	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.60	75.60
						COSTEO S/	1,240.69	2,886.29	3,977.98	38,653.73	108,951.63	128,455.91	132,137.14	143,366.38	171,295.83	105,025.76	100,730.05	14,170.00	950,891.39
AOI00107800281	PACRI CARRETERA DV. LAS VEGAS - TARMA	120801 - LA OROYA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
						COSTEO S/	0.00	0.00	23,658.00	54,289.00	25,863.00	46,190.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,728,394.00	9,728,394.00

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AOI00107800284	PACRI PUENTE PUELLAS Y ACCESOS	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234,532.00	0.00	0.00	1,234,532.00
AOI00107800285	PACRI PUENTE YUNCULMAS Y ACCESOS	190301 - OXAPAMPA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.80
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,266.00	188,266.00
AOI00107800294	PACRI VIA DE EVITAMIENTO URCOS	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	150,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,001.00
AOI00107800295	PACRI SELVA ALEGRE-EMPALME RUTA PE-5N	220101 - MOYOBAMBA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	8,080,267.00	8,080,267.00	8,080,267.00	8,080,267.00	7,380,267.00	7,380,267.00	6,580,267.00	6,584,393.97	0.00	0.00	0.00	2,788,827.00	63,035,089.97
AOI00107800299	PACRI TRAMO III B, OVALO 200 MILLAS (KM 19+000) A SARITA COLONIA (KM 22+000)	070101 - CALLAO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	12,000.00	35,000.00	125,874.00	32,456.00	233,698.00	75,000.00	65,893.00	57,863.00	123,654.00	85,000.00	75,236.00	78,326.00	1,000,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,877,948.00	7,877,948.00
AOI00107800300	PACRI SANTA TERESA - PTE CENTRAL HIDROELECTRICA MACCHUPICCHU	080101 - CUSCO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
						COSTEO S/	2,982.15	2,982.15	2,982.15	1,057,960.45	59,643.06	61,432.35	92,148.53	138,222.79	276,445.58	700,164.02	293,281.12	302,079.56	2,990,323.91
AOI00107800304	PACRI RED VIAL N? 5 (CARRETERA ANC?N-HUACHO-PATIVILCA)	150101 - LIMA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	33,010.93	44,471.94	71,437.52	1,079,467.78	64,186.61	110,548.80	60,206.85	54,344.86	52,349.84	1,026,742.06	54,547.15	53,229.93	2,704,544.27
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	33,010.93	44,471.94	71,437.52	1,079,467.78	64,186.61	110,548.80	60,206.85	54,344.86	52,349.84	1,026,742.06	54,547.15	53,229.93	2,704,544.27
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	33,010.93	44,471.94	71,437.52	1,079,467.78	64,186.61	110,548.80	60,206.85	54,344.86	52,349.84	1,026,742.06	54,547.15	53,229.93	2,704,544.27
AOI00107800348	PACRI TUNEL YANANGO Y ACCESOS	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	0.00	0.00	36,598.00	25,896.00	12,569.00	75,896.00	85,478.00	62,589.00	34,569.00	43,657.00	0.00	0.00	377,252.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970,042.00	3,970,042.00
AOI00107800349	PACRI PUENTE POMACHACA Y ACCESOS	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	17,258.00	23,000.00	43,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,173.00
AOI00107800358	PACRI TR. IMPERIAL-PAMPAS	090701 - PAMPAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.25	64.25
						COSTEO S/	0.00	21,458.00	26,398.00	12,500.00	92,344.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,700.00
AOI00107800361	PACRI TR. HUANCAVELICA-LIRCAY: KM 1.55 - LIRCAY	090301 - LIRCAY	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.75	205.75
						COSTEO S/	1,235,785.29	1,281,718.68	1,292,902.24	1,431,924.01	1,463,580.81	1,420,571.01	1,478,887.99	1,592,212.38	1,545,939.40	1,904,356.36	1,454,107.01	6,261,751.82	22,363,737.00

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AOI00107800362	PACRI TRAMO CHOTA-COCHABAMBA-CUTERVO-SANTO DOMINGO DE LA CAPILLA-CHIPLE	060601 - CUTERVO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.15	532.15
						COSTEO S/	0.00	0.00	0.00	0.00	1,174,108.27	0.00	0.00	0.00	0.00	0.00	1,084,983.66	0.00	2,259,091.93
AOI00107800365	PACRI TRAMO II Y III - PIZANA - LA POLVORA, PIZARRON - PERLAMAYO - CAMPANILLA	221001 - TOCACHE	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00
						COSTEO S/	897,839.19	897,839.19	897,839.19	897,839.19	1,654,043.31	1,282,627.42	1,282,627.42	1,839,751.26	1,282,627.42	185,707.95	185,707.95	239,198.70	11,543,648.19
AOI00107800387	PACRI PUENTE SANTA MARIA DE NIEVA Y ACCESOS	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	15,748.00	25,478.00	12,548.00	46,226.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387,461.00	1,387,461.00
AOI00107800388	PACRI TR. AJENJO ? UCHIZA ? EMP. PE-5N	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	388,016.36	388,016.36	388,016.36	1,245,166.60	877,816.50	877,816.50	2,347,216.90	877,816.50	1,122,716.56	877,816.50	1,490,066.66	1,122,716.80	12,003,198.60
AOI00107800389	PACRI CHUPACA - PILCOMAYO - CHUPURRO - EMP- PE 3S	120501 - JUNIN	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,348,026.90	1,348,026.90	1,348,026.90	1,348,026.90	1,348,026.90	1,348,026.90	1,348,026.90	1,348,026.90	1,348,026.90	1,348,026.90	1,348,026.90	1,348,026.84	16,176,322.74
AOI00107800390	PACRI REHABILITACION Y MEJORAMIENTO DE LA CARRETERA PALLASCA - MOLLEPATA - MOLLEBAMBA - SANTIAGO DE CHUCO EMPALME RUTA NO 10 TRAMO MOLLEPATA - PALLASC	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
						COSTEO S/	32,567.23	82,953.02	82,953.02	82,953.02	140,713.15	227,659.23	173,280.42	177,273.44	177,273.44	152,080.54	177,273.44	152,080.54	1,659,060.49
AOI00107800394	PACRI TRAMO 1: OYÓN - DV. CERRO DE PASCO - RAMAL OYÓN; VARIANTE 1 Y 2	150901 - OYON	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	56,078.12	74,770.82	186,927.06	327,122.36	327,122.36	457,971.30	327,122.36	327,122.36	345,815.06	901,158.14	327,122.36	325,456.04	3,983,788.34
AOI00107800402	PACRI CARRETERA DV. NEGRO MAYO - OCORURO - PALLPATA - DV. YAURI.	080801 - ESPINAR	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	5,000.00	0.00	18,596.00	25,896.00	174,859.00	175,649.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
AOI00107800409	PACRI PUENTE PALCA Y ACCESOS	090114 - PALCA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	1.15
						COSTEO S/	0.00	0.00	35,269.00	0.00	23,658.00	0.00	21,458.00	35,269.00	0.00	18,690.00	0.00	0.00	134,344.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	1.15
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,952.00	148,952.00
AOI00107800412	PACRI TR. PUENTE TINGO - CHURÍN	150906 - PACHANGARA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,418.85	5,627.13	7,755.50	75,359.52	212,412.72	250,438.37	257,615.32	279,507.91	333,959.32	204,758.81	196,383.87	27,625.92	1,853,863.24
AOI00107800416	PACRI 12 PUENTES, PE-1N: SULLANA - AGUAS	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	VERDES (KM. 221+000 - KM. 273+800) Y PE-1NN: SULLANA - EL ALAMOR (KM. 0+000 - KM. 59+200)				COSTEO S/	1,192,282.76	754,707.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,975.40	0.00	2,364,965.26
AOI00107800446	PACRI TR. II: KM. 94+000 (CERRO STA. ELENA) - KM. 146 +180 (DV. TRIPARTITO) - SALDO DE OBRA	230101 - TACNA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
						COSTEO S/	50,827.19	50,827.19	50,827.19	254,135.95	50,827.19	50,827.19	24,485,896.35	254,135.95	355,790.33	508,271.89	3,880,635.07	660,047.97	30,653,049.46
AOI00107800447	PACRI TR. I: KM. 43+610 (HUANUNE CHICO) - KM. 94+000 (CERRO SANTA ELENA)	230107 - PALCA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	6,392.39	6,392.39	6,392.39	31,961.94	6,392.39	6,392.39	3,079,520.13	31,961.94	44,746.72	63,923.88	488,056.21	83,012.31	3,855,145.08
AOI00107800451	PACRI TR. III: KM. 146+180 (DV. TRIPARTITO) - KM. 187+404 (FRONTERA CON BOLIVIA) - SALDO DE OBRA	230101 - TACNA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO S/	2,396.42	2,396.42	2,396.42	11,982.10	2,396.42	2,396.42	1,154,470.35	11,982.10	16,774.94	23,964.20	182,965.66	31,120.18	1,445,241.63
AOI00107800454	PACRI VILLARICA - DV. PUERTO BERMUDEZ	190301 - OXAPAMPA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
						COSTEO S/	696,205.00	696,205.00	696,205.00	1,147,445.00	696,205.00	696,205.00	696,205.00	1,147,445.00	696,205.00	696,205.00	1,147,445.00	696,215.00	9,708,190.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,985,775.00	4,985,775.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,851,876.00	252,851,876.00
AOI00107800455	PACRI MAZAMARI - PANGOA - CUBANTÍA	120601 - SATIPO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	7,000.00	29,632.00	299,866.00	325,698.00	425,698.00	547,896.00	658,729.00	745,896.00	254,796.00	365,412.00	325,698.00	159,203.00	4,145,524.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00
AOI00107800456	PACRI REEMPLAZO DE 13 PUENTES EN LOS CORREDORES VIALES NACIONALES SULLANA - AGUAS VERDES KM. 0+000 - KM. 219+600 Y PIURA - SECHURA - BAYOVAR KM. 0+000	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	30,053.93	30,053.93	30,053.93	86,424.68	86,424.68	86,424.68	114,939.71	114,939.71	114,939.71	158,262.28	0.00	0.00	852,517.24
AOI00107800457	PACRI CONSTRUCCION DE LA AUTOPISTA JULIACA - PUNO	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	256.00
						COSTEO S/	0.00	0.00	6,359,168.32	0.00	0.00	6,359,168.32	0.00	6,359,168.32	0.00	5,013,833.03	0.00	0.00	24,091,337.99
AOI00107800464	PACRI 2DA CALZADA PIURA PAITA	200501 - PAITA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,300,000.00	0.00	0.00	392,722.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692,722.00

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AOI00107800465	PACRI TR. CUSCO - CHINCHEROS - URUBAMBA	081301 - URUBAMBA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
						COSTEO S/	0.00	0.00	0.00	0.00	111,064,698.84	193,248.75	541,096.51	1,190,412.32	2,499,865.88	3,249,825.64	4,224,773.34	3,266,640.23	126,230,561.51
AOI00107800467	PACRI PUENTE TINGO	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,309.00	130,309.00
AOI00107800469	PACRI 2DA CALZADA, TR. PANAMERICANA NORTE KM. 988+000 - 995+200 (ETAPA I)	200101 - PIURA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	950,000.00	0.00	0.00	294,467.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244,467.00
AOI00107800471	PACRI PUENTE MALCAS Y ACCESOS	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	50,000.00	50,000.00	50,000.00	0.00	294,809.00	0.00	0.00	0.00	0.00	0.00	0.00	444,809.00
AOI00107800474	PACRI TRAMO I: KM. 0+000 (HUANUCO) AL KM. 52+920 (PUNTO UNIÓN)	100301 - LA UNION	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	279,428.24	447,085.18	773,801.27	1,053,229.51	1,053,229.51	1,182,196.39	1,053,229.51	1,267,039.40	1,053,229.51	1,053,229.51	6,142,845.90	911,468.50	16,270,012.43
AOI00107800475	PACRI TR. CALEMAR - ABRA EL NARANJILLO	130302 - BAMBAMARCA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	11,929.64	11,929.64	11,929.64	11,929.64	16,747.38	16,747.38	16,747.38	16,747.38	16,747.38	16,747.38	16,821.84	181,772.06
AOI00107800476	PACRI CONSTRUCCION DEL PUENTE MARANURA Y ACCESOS	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	746,635.09	106,662.16	53,331.08	53,331.08	53,331.08	0.00	0.00	0.00	0.00	0.00	31,388.54	1,044,679.03
AOI00107800483	PACRI-TRAMO SANTIAGO DE CHUCO-CACHICADAN-MOLLEPATA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	117,862.59	300,211.53	300,211.53	300,211.53	509,248.59	823,911.21	627,111.32	641,562.27	641,562.27	550,387.80	641,562.27	550,387.80	6,004,230.71
AOI00107800485	PACRI PUENTE NANAY Y VIADUCTOS	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	44.94	44.94	44.94	58.99	58.99	58.99	58.99	67.41	58.99	58.99	58.99	58.97	674.13
AOI00107800488	PACRI PUENTE BOCAPAN Y ACCESOS	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,339,836.00	14,339,836.00
AOI00107800509	PACRI CONSTRUCCIÓN DE LA VIA DE EVITAMIENTO DE LA CIUDAD DE ABANCAY	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	613,329.79	1,839,989.37	2,453,319.15	3,066,648.94	3,066,648.94	3,679,978.89	4,906,638.52	3,066,648.94	4,906,638.26	3,066,648.94	3,066,648.94	3,066,648.95	36,799,787.63
AOI00107800513	PACRI TR. PUENTE HUALLAGA	220601 - JUANJUI	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	63,507.36	63,507.36	63,507.36	203,798.72	143,673.85	143,673.85	384,173.33	143,673.85	183,757.10	143,673.85	243,881.97	183,757.12	1,964,585.72
AOI00107800520	PACRI TRAMO I: HUANCAVELICA - SANTA INES	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
						COSTEO S/	0.00	518,993.91	425,357.39	595,556.52	205,260.87	538,226.09	592,488.70	205,260.87	592,488.70	205,260.87	205,260.87	474,975.64	4,559,130.43

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				2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,963,542.00	45,963,542.00
				2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,082,685.00	131,082,685.00
AOI00107800521	PACRI TRAMO II: SANTA INÉS - CASTROVIRREYNA - TICRAPO - PAMPANO	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	77,849.09	63,803.61	89,333.48	30,789.13	80,733.91	88,873.30	30,789.13	88,873.30	30,789.13	30,789.13	71,246.36	683,869.57
AOI00107800522	PACRI SANTA INES - PUENTE RUMICHACA (VIA LOS LIBERTADORES)	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.94
						COSTEO S/	0.00	34,518.00	0.00	39,140.00	50,647.00	506,470.00	68,716.00	506,470.00	86,171.00	961,810.00	97,048.00	861,810.00	3,212,800.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.94
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,569,230.00	4,569,230.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.94
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,467,764.00	25,467,764.00
AOI00107800524	PACRI VIA DE EVITAMIENTO A LA CIUDAD DE HUANCAYO	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.14
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	15,660,047.53	1,544,355.21	2,007,661.77	6,918,224.87	4,880,162.46	5,400,869.62	36,411,321.46
AOI00107800528	PACRI TRAMO I DV. CERRO DE PASCO (KM 122+700 PE-3N) - SAN RAFAEL (KM 182+300 PE-3N)	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	196,365.16	8,717.65	11,332.94	10,112.47	27,547.77	30,487.08	284,563.07
AOI00107800530	PACRI REHABILITACION Y MEJORAMIENTO DE LA CARRETERA EMP. PE.1 NJ - BUENOS AIRES - SALITRAL - CANCHAQUE - EMP. PE 3N HUANCABAMBA, TRAMO CANCHAQUE - HUA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	168,464.37	294,812.64	294,812.64	463,277.01	463,277.01	463,277.01	463,277.01	463,277.07	589,625.29	463,277.01	463,277.01	463,277.04	5,053,931.11
AOI00107800532	PACRI TR. PTE. RANCHO - UMARI - PANAO - CHAGLLA - TOMAYRICA - RUMICHACA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,095,947.89	63,373.40	82,385.42	283,892.88	562,203.10	3,087,802.69
AOI00107800533	PACRI CHAGUAL - TAYABAMBA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	54,455.01	0.00	0.00	0.00	54,455.01	0.00	0.00	0.00	16,623.90	125,533.92
AOI00107800550	PACRI EMP. AN 111 - HUAMANIN - PROGRESO - LLATA - COCHAPATA (TUNEL TAYTAMAYO) - NUEVAS FLORES - TINGO CHICO	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292,257.93	0.00	1,292,257.93
AOI00107800551	PACRI VIA DE EVITAMIENTO A LA CIUDAD DE NAMBALLE	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.44
						COSTEO S/	0.00	0.00	0.00	82,852.12	4,222.82	4,222.82	4,222.82	4,222.82	4,222.82	4,222.82	4,222.82	4,222.84	116,634.70

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AOI00107800552	PACRI VIA EVITAMIENTO CIUDAD DE JULIACA	210101 - PUNO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	868,328.21	1,436,201.98	2,950,532.03	2,950,532.03	14,308,007.41	5,411,318.36	2,950,532.03	8,629,271.04	4,086,279.57	2,950,532.03	8,629,269.72	2,950,532.00	58,121,336.41
AOI00107800553	PACRI CUBANTIA - ANAPATI - YOYATO - VALLE ESMERALDA - PICHARI - EMP. PE-28B (QUIMBIRI)	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	199,215.58	149,379.80	0.00	0.00	149,379.80	0.00	131,217.99	0.00	0.00	0.00	629,193.17
AOI00107800554	PACRI VIA DE EVITAMIENTO CIUDAD DE SANTIAGO DE CHUCO	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	111,972.58	0.00	0.00	111,972.58	0.00	0.00	0.00	0.00	117,782.85	0.00	341,728.01
AOI00107800555	PACRI PUNO - DESAGUADERO	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25
						COSTEO S/	0.00	547,020.00	0.00	0.00	547,020.00	0.00	238,510.00	0.00	238,510.00	0.00	0.00	228,940.00	1,800,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,132,700.00	12,132,700.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,765,875.00	28,765,875.00
AOI00107800556	PACRI VIA DE EVITAMIENTO A LA CIUDAD DE JAEN	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	339,004.53	0.00	268,459.70	114,260.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721,724.97
AOI00107800557	PACRI TR. SANTA - HUALLANCA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,820,566.00	0.00	0.00	0.00	0.00	279,434.00	0.00	2,100,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,980,000.00	5,980,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,693,530.00	55,693,530.00
AOI00107800558	PACRI TR. PUERTO OCOPA - ATALAYA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
						COSTEO S/	0.00	0.00	94,906.33	0.00	94,906.33	0.00	0.00	60,584.65	0.00	0.00	0.00	0.00	250,397.31
AOI00107800559	PACRI TR. JULIACA - HUANCANÉ	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
						COSTEO S/	0.00	0.00	425,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,970.00	0.00	900,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,318,195.00	5,318,195.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,509,124.00	6,509,124.00
AOI00107800560	PACRI DV. ECHARATI - CHAHUARES - PALMA REAL	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	126,890.00	0.00	0.00	0.00	126,890.00	0.00	0.00	126,890.00	0.00	0.00	216,760.00	126,890.00	724,320.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690,080.00	1,690,080.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,530,000.00	2,530,000.00
AOI00107800561	PACRI TR. AUTOPISTA PUENTE LOS ANGELES - RICARDO PALMA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	13,516.80	230,689.44	13,516.80	13,516.80	230,689.44	13,516.80	0.00	13,516.80	13,516.80	0.00	8,003.52	13,516.80	564,000.00
AOI00107800562	PACRI ACOS - HUAYLLAY	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	828,287.19	0.00	0.00	0.00	828,287.19	0.00	0.00	0.00	0.00	24,884,138.97	0.00	26,540,713.35
AOI00107800563	PACRI VIA DE EVITAMIENTO LA OROYA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	86,329.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,392,834.20	0.00	21,479,163.97
AOI00107800564	PACRI CIUDAD DE DIOS - CAJAMARCA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	187,748.80	0.00	0.00	0.00	0.00	187,748.79	375,497.59
AOI00107800565	PACRI VIA DE EVITAMIENTO DE LA CIUDAD DE TOCACHE	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750,000.00	0.00	750,000.00	2,500,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,531,237.00	4,531,237.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,472,442.00	24,472,442.00
AOI00107800566	PACRI TR. PATIVILCA - QUEBRADA SECA - PUENTE SANTA - DV SALAVERRY - PUERTO SALAVERRY	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	906,647.67	0.00	1,647,652.70	0.00	3,346,096.56	0.00	1,587,634.70	0.01	7,488,031.64
AOI00107800567	PACRI DV. CONOCOCHA (EMP. PE-1N Y PE-16) - CONOCOCHA - CATAC - HUARAZ - CARAZ	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
						COSTEO S/	156,060.00	160,160.00	165,503.00	165,060.00	156,616.00	0.00	165,060.00	165,030.00	0.00	156,106.00	78,210.00	132,195.00	1,500,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,671,800.00	2,671,800.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,784,200.00	3,784,200.00
AOI00107800568	PACRI TRAMO II: BELLAVISTA (SANTO TOMAS) - MAZAN	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	64,949.99	64,949.99	64,949.99	85,246.87	85,246.87	85,246.87	85,246.87	97,425.05	85,246.87	85,246.87	85,246.87	85,246.86	974,249.97
AOI00107800578	PACRI CARRETERA JUANJUI-TOCACHE, TR. TOCACHE - PIZANA	010101 - CHACHAPOYAS	PLAN	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	118,473.06	118,473.06	118,473.06	118,473.06	218,256.87	169,247.23	169,247.23	242,761.69	169,247.23	24,504.82	24,504.82	31,563.12	1,523,225.25
AOI00107800579	PACRI AUTOPISTA CHINCHA - ICA, TR. KM	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							0.00	0.00	0.00	0.00	0.00	3,845,419.00	0.00	0.00	1,756,497.00	0.00	0.00	3,845,419.00	9,447,335.00

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	188+000 A 283+609					COSTEO S/													
AOI00107800580	PACRI VIA DE EVITAMIENTO TUMBES	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
						COSTEO S/	103,603.23	103,603.23	194,795.81	103,603.23	866,089.08	194,795.81	103,603.23	103,603.23	194,795.81	103,603.23	103,603.23	175,114.09	2,350,813.21
AOI00107800582	PACRI AV. SANTA ROSA, REGIÓN LIMA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	789,090.00	0.00	0.00	0.00	0.00	0.00	0.00	210,910.00	0.00	1,000,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00
AOI00107800605	PACRI PASO A DESNIVEL DE LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 200+000	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,571.07	0.00	40,767.66	56,020.95	25,514.41	223,874.09
AOI00107800613	PACRI MEJORAMIENTO DE LA CARRETERA OYON - AMBO, TRAMO 2: DV. CERRO DE PASCO - DV. CHACAYAN (KM. 181+000 - KM. 230+000)	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	36,861.84	49,149.12	122,872.80	215,027.40	215,027.40	301,038.36	215,027.40	215,027.40	227,314.68	592,358.44	215,027.40	213,932.06	2,618,664.30
AOI00107800614	PACRI OYÓN - AMBO TR. 3: DV. CHACAYAN - AMBO; VAR. COCHACHINCHE	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	52,975.59	70,634.11	176,585.28	309,024.25	309,024.25	432,633.95	309,024.25	309,024.25	326,682.78	851,301.38	309,024.25	307,450.11	3,763,384.45
AOI00107800615	PACRI PUENTE PUCAYACU	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	88,952.93	88,952.93	88,952.93	0.00	0.00	0.00	0.00	44,476.47	0.00	0.00	0.00	26,780.88	338,116.14
AOI00107800616	PACRI TRAMO: CHINCHA - PALCA - VILLA ARMA - EMP. PE-28D	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	214,872.73	0.00	0.00	214,872.73	0.00	0.00	119,018.18	0.00	214,872.72	0.00	0.00	763,636.36
AOI00107800617	PACRI PUENTE SANTA ROSA, CALLAO	070101 - CALLAO	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	819,567.15	0.00	383,898.69	0.00	1,147,394.01	40,978.36	122,935.07	860,545.51	122,935.06	3,498,253.85
AOI00107800621	PACRI TRAMO: NEGROMAYO-YAURI-SAN GENARO	010101 - CHACHAPOYAS	PLAN	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	197,661.98	197,661.98	197,661.98	281,773.47	307,006.91	349,062.65	264,951.17	264,951.17	264,951.17	42,055.74	42,055.74	124,573.66	2,534,367.62
AOI00107800642	PACRI TR. PUENTE RAITHER-SATIPO (PE-5S)	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
						COSTEO S/	25,156.71	26,388.22	7,711.78	25,424.67	7,711.78	21,848.21	20,806.52	7,711.78	7,711.78	25,156.71	25,156.71	11,543.90	212,328.77
AOI00107800644	PACRI TR. EMP. PE - 28C (DV.PICHARI) - ABRA CIELO PUNCO - BOCA SANTA ANA -	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	5,899.63	5,899.63	232,037.93	177,283.13	5,899.63	232,037.93	5,899.63	232,037.93	177,283.13	4,730.38	1,079,008.95

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AOI00107800645	PACRI PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 148+700	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,956.59	0.00	49,293.16	71,302.03	27,284.30	364,836.08
AOI00107800646	PACRI PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 167+190	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,874.63	0.00	84,882.43	72,802.71	96,962.26	436,522.03
AOI00107800647	PACRI PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM. 168+320	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,150.01	0.00	84,435.34	80,105.09	88,765.63	435,456.07
AOI00107800648	PACRI PASO A DESNIVEL INFERIOR A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM. 169+379	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,681.39	0.00	93,537.33	98,779.21	88,294.13	496,292.06
AOI00107800649	PACRI PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 169+840	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,325.24	0.00	24,922.49	20,303.73	29,541.24	228,092.70
AOI00107800650	PACRI PASO A DESNIVEL EN LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 170+700	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,884.07	0.00	80,219.56	76,289.35	84,149.88	439,542.86
AOI00107800651	PACRI PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 171+815	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,407,407.50	0.00	820,186.83	816,374.00	824,000.00	4,867,968.33
AOI00107800652	PACRI PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 79+280	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,556.85	0.00	45,269.23	41,619.10	48,919.33	361,364.51
AOI00107800653	PACRI PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 79+850	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,159.30	0.00	49,430.38	50,225.59	48,635.16	325,450.43
AOI00107800654	PACRI PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE RUTA PE-1N, KM 181+560	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,471,699.30	0.00	721,081.90	750,000.00	692,164.00	4,634,945.20
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,444,260.00	6,444,260.00

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AOI00107800655	PACRI PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 168+525	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,444.33	0.00	102,142.65	95,053.29	109,232.02	600,872.29
AOI00107800656	PACRI PASO A DESNIVEL CAMPIÑA DE SUPE A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 188+100	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,221,562.50	0.00	751,952.50	818,905.00	685,000.00	5,477,420.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,994,817.00	7,994,817.00
AOI00107800657	PACRI PUENTE FILADERA Y ACCESOS	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	145,007.98	80,312.11	210,886.22	170,663.23	130,354.58	0.00	0.00	0.00	0.00	0.00	0.00	737,224.12
AOI00107800671	PACRI TRAMO IV CHICHAO (KM 70+500 PE-18A) - TINGO MARÍA (KM 122+600 PE-18A)	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	655,388.12	29,096.01	37,824.82	33,751.38	91,943.40	101,753.64	949,757.37
AOI00107800672	PACRI TRAMO III HUÁNUCO (KM 14+000 PE-18A) - CHICHAO (KM 70+500 PE-18A)	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.16
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	452,231.57	20,076.86	26,099.92	23,289.16	63,442.88	70,212.15	655,352.54
AOI00107800673	PACRI TRAMO II SAN RAFAEL (KM 182+300 PE-3N) - HUÁNUCO (KM 14+000 PE-18A)	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	687,416.08	30,517.90	39,673.27	35,400.76	96,436.56	106,726.21	996,170.78
AOI00107800724	PACRI TRAMO: CASMA - PARIACOTO, SECTOR: KM 11+550 - KM 30+729	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	152,031.00	0.00	54,556.09	0.00	0.00	0.00	0.00	54,556.09	0.00	3,889.82	265,033.00
AOI00107800727	PACRI TR I: EMP. PE-3S F (PROGRESO) - PAMPUTA - DV. PAMPUTA	030501 - TAMBOBAMBA	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	25,470.65	71,545.18	33,612.78	33,758.53	71,646.96	130,759.69	27,574.57	40,061.36	181,490.91	181,480.33	16,812.91	814,213.87
AOI00107800728	PACRI TREBOL DEL PACIFICO - BRISAS DE CONCON	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
AOI00107800736	PACRI TRAMO: EMP. PE-20B (AV. ELMER FAUCETT / AV. CANTA CALLAO) - AV. TUPAC AMARU - AV. CIRCUNVALACIÓN (EMP. PE-1S)	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
						COSTEO S/	25,000.00	269,369.00	314,589.00	425,869.00	754,799.00	945,896.00	1,112,589.00	1,354,789.00	1,458,963.00	1,745,896.00	948,963.00	643,278.00	10,000,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00
AOI00107800739	PACRI HCO - LA UNION - HUALLANCA TR. II: KM. 52+920 (UNION) AL	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
						COSTEO	153,499.09	245,598.54	425,074.40	578,573.49	578,573.49	649,419.22	578,573.49	696,026.27	578,573.49	578,573.49	3,374,466.57	500,699.51	8,937,651.05

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	KM.102+819 (TINGO CHICO)				S/													
AOI00107800761	PACRI REEMPLAZO DE 16 PUENTES UBICADOS EN LOS CORREDORES VIALES NACIONALES RUTA: 1S:TRAMO ICA-DV. QUILCA-REPARTICION, RUTA 1SD:TRAMO LOS CERILLOS-ISLA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	53,340.69	53,340.69	43,816.33	43,816.33	43,816.33	25,247.65	25,247.65	25,247.65	23,647.12	23,647.12	23,647.12	22,681.83	407,496.51
AOI00107800771	PACRI PUENTE CARRASQUILLO Y ACCESOS	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	29,687.92	180,896.54	180,896.54	180,896.54	219,881.03	0.00	0.00	0.00	0.00	0.00	0.00	792,258.57
AOI00107800793	PACRI TR II: KM. 253+820 - KM. 259+820	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10
						COSTEO S/	3,781.74	3,781.74	3,781.74	12,135.80	8,555.49	8,555.49	22,876.75	8,555.49	10,942.36	8,555.49	14,522.68	10,942.35	116,987.12
AOI00107800797	PACRI PUENTE SAN FRANCISCO Y ACCESOS	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	348,885.58	0.00	0.00	0.00	0.00	4,485,948.59	4,834,834.17
AOI00107800802	PACRI DV. CHIGUATA - SANTA LUCIA	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	702,846.86	0.00	0.00	0.00	0.00	0.00	137,153.18	0.00	0.00	0.00	840,000.04
AOI00107800827	REEMPLAZO DE 19 PUENTES EN EL CORREDOR VIAL NACIONAL RUTA: 3S: KM. 1151+095 - KM. 1261+500	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	111,055.04	111,055.04	111,055.04	111,055.04	111,055.04	111,055.04	111,055.04	111,055.04	59,537.11	59,537.11	59,537.11	36,918.45	1,103,970.10
AOI00107800852	PACRI REEMPLAZO DE 17 PUENTES EN LOS CORREDORES VIALES NACIONALES RUTA: 3S: KM. 1264+900 - KM. 1500+353, RUTA 3SH: PUCARA - ASILLO	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	25,457.49	25,457.49	133,162.26	61,318.96	56,871.38	70,334.48	66,407.74	64,724.85	65,215.70	65,426.06	65,364.70	65,338.41	765,079.52
AOI00107800853	PACRI REEMPLAZO DE 17 PUENTES EN LOS CORREDORES VIALES NACIONALES RUTA PE-22B: DV. TARMA - PTE. REITHER, RUTA PE-5S: PTE. REITHER - DV. SATIPO, RUTA P	010101 - CHACHAPOYAS	UNIDAD	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	8,849.58	8,849.58	8,849.58	12,642.26	16,434.93	16,434.93	0.00	0.00	0.00	0.00	3,792.68	0.00	75,853.54
AOI00107800888	SANEAMIENTO FISICO LEGAL UNIDAD DE PEAJE	150101 - LIMA	UNIDAD	Muy Alta	2020	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
						COSTEO S/	196,666.67	196,666.67	196,666.67	196,666.67	196,666.67	196,666.67	196,666.67	196,666.67	196,666.67	196,666.67	196,666.67	196,666.67	2,360,000.04
					2021	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
						COSTEO S/	196,666.67	196,666.67	196,666.67	196,666.67	196,666.67	196,666.67	196,666.67	196,667.00	196,667.00	166,665.00	156,667.00	156,667.00	2,249,999.69
					2022	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
						COSTEO	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	2,199,999.96

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AOI00107800889	PACRI CARRETERA ALFAMAYO CHAULLAY QUILLABAMBA	080901 - SANTA ANA	UNIDAD Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	252,329.79	36,047.11	18,023.56	18,023.56	18,023.56	0.00	0.00	0.00	0.00	0.00	0.00	10,607.93	353,055.51

COSTEO TOTAL AÑO 2020 S/	1,095,714,614.47
COSTEO TOTAL AÑO 2021 S/	368,744,115.74
COSTEO TOTAL AÑO 2022 S/	800,060,172.01

U.M. = Unidad de Medida

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.09.01 - DIRECCIÓN DE SUPERVISIÓN

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800225	SUPERVISIÓN DE OBRAS TRAMO: NEGROMAYO-YAURI-SAN GENARO	080801 - ESPINAR	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	133,540.04	133,540.04	133,540.04	190,365.58	207,413.25	235,826.02	179,000.47	179,000.47	179,000.47	28,412.77	28,412.77	84,161.72	1,712,213.64
AOI00107800288	SUPERVISIÓN DE OBRAS MOQUEGUA - OMATE - AREQUIPA TR. II: KM. 35 AL 153.50	180201 - OMATE	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	987,895.77	987,895.77	19,593.39	1,728,817.60	2,644,560.83	2,644,560.83	3,518,667.81	2,644,560.83	3,518,667.81	2,644,560.83	3,943,307.93	2,644,560.83	27,927,650.23
AOI00107800298	SUPERVISIÓN DE OBRAS PUENTE SANTA ROSA, CALLAO	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	959,149.70	0.00	449,281.45	0.00	1,342,809.58	47,957.49	143,872.46	1,007,107.19	143,872.45	4,094,050.32
AOI00107800340	SUPERVISIÓN DE OBRAS QUIQUIRA - PUTINA PUNCO - PUNTA CARRETERA; DV. MILILAYA - FRONTERA CON BOLIVIA; TILALI-FRONTERA CON BOLIVIA	211001 - PUTINA	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	10,286,449.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,286,449.12
AOI00107800344	SUPERVISION DE LA CONSTRUCCIÓN DEL PUENTE CAYARA Y ACCESOS	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	8,000.00	19,502.00	0.00	25,469.00	78,963.00	0.00	185,875.00	145,356.00	0.00	0.00	0.00	0.00	463,165.00
AOI00107800363	SUPERVISIÓN DE OBRAS PRO REGIÓN PUNO, TRAMO 1	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	2,051,617.52	0.00	0.00	0.00	1,911,467.88	1,911,467.88	5,874,553.28
AOI00107800364	SUPERVISIÓN DEL MEJORAMIENTO CASMA-HUARAZ-HUARI-HUACAYBAMBA-JIRCAN-TINGO MARIA-MONZON-	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	2,168,900.35	2,168,900.35	2,168,900.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,506,701.04

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	EMP.PE-18A (TINGO MARIA)																		
AOI00107800371	SUPERVISIÓN DE OBRAS CHUPACA - PILCOMAYO - CHUPURRO - EMP-PE 3S	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,269,110.69	1,269,110.69	1,269,110.69	1,269,110.69	1,269,110.69	1,269,110.69	1,269,110.69	1,269,110.69	1,269,110.69	1,269,110.69	1,269,110.69	1,269,110.64	15,229,328.23
AOI00107800374	SUPERVISIÓN DE OBRAS HUAYTO - DV. OCROS - PAMPLONA - CAJATAMBO; JASUNA - DV. RAURA - OYÓN	150201 - BARRANCA	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,039,521.42	1,039,521.42	1,039,521.42	1,039,521.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,158,085.67
AOI00107800375	SUPERVISIÓN DE OBRAS TRAMO II Y III - PIZANA - LA POLVORA, PIZARRON - PERLAMAYO - CAMPANILLA	221003 - POLVORA	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	229,223.96	229,223.96	229,223.96	229,223.96	422,287.59	327,462.79	327,462.79	469,699.99	327,462.79	47,412.40	47,412.40	61,068.93	2,947,165.52
AOI00107800379	SUPERVISIÓN DE OBRAS VIA DE EVITAMIENTO ABANCAY	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	88,964.30	266,892.90	355,857.19	444,821.49	444,821.49	533,785.82	711,714.42	444,821.49	711,714.38	444,821.49	444,821.49	444,821.51	5,337,857.97
AOI00107800385	SUPERVISIÓN DE OBRAS TR. PTE. RANCHO - UMARI - PANAO - CHAGLLA - TOMAYRICA - RUMICHACA	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,687,822.94	413,867.12	538,027.25	1,853,994.31	3,671,530.45	20,165,242.07
AOI00107800392	SUPERVISION DE LA REHABILITACION Y MEJORAMIENTO DE LA CARRETERA ICA - LOS MOLINOS - TAMBILLOS TRAMO KM 19+700 - KM 33+500 INCLUIDO EL PUENTE ACHIRANA	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	72,242.28	72,242.28	72,242.28	139,704.35	120,403.80	120,403.80	187,865.87	120,403.80	120,403.80	120,403.80	120,403.80	178,126.11	1,444,845.97
AOI00107800393	SUPERVISION, REHABILITACION Y MEJORAMIENTO DE LA CARRETERA EMP. PE.1 NJ - BUENOS AIRES - SALITRAL - CANCHAQUE - EMP. PE 3N HUANCABAMBA, TRAMO CANCHAQU	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	262,515.14	459,401.49	459,401.49	721,916.63	721,916.63	721,916.63	721,916.63	721,916.72	918,802.98	721,916.63	721,916.63	721,916.61	7,875,454.21
AOI00107800397	SUPERVISIÓN DE OBRAS VIA DE EVITAMIENTO A LA CIUDAD DE NAMBALLE	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	156,196.62	7,961.06	7,961.06	7,961.06	7,961.06	7,961.06	7,961.06	7,961.06	7,961.04	219,885.08

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AOI00107800403	SUPERVISIÓN DE OBRAS PUENTE MARANURA	080904 - MARANURA	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	106,964.07	15,280.58	7,640.29	7,640.29	7,640.29	0.00	0.00	0.00	0.00	0.00	0.00	4,496.77	149,662.29
AOI00107800405	SUPERVISION DEL REEMPLAZO DE 13 PUENTES EN LOS CORREDORES VIALES NACIONALES SULLANA - AGUAS VERDES KM. 0+000- KM 219+600 Y PIURA - SECHURA- BAYOVAR KM	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	303,805.24	303,805.24	303,805.24	873,638.59	873,638.59	873,638.59	1,161,887.55	1,161,887.55	1,161,887.55	1,599,821.17	0.00	0.01	8,617,815.32
AOI00107800406	SUPERVISION DEL REEMPLAZO DE 12 PUENTES EN LOS CORREDORES VIALES NACIONALES SULLANA - AGUAS VERDES KM. 221+000 - KM. 273+800 Y SULLANA - EL ALAMOR KM.	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	682,759.40	432,182.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,353.15	0.00	1,354,294.74
AOI00107800411	SUPERVISIÓN DE OBRAS TR. TAUCA (KM 145+000) - PALLASCA (KM 201 + 200)	021508 - PALLASCA	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	257,661.42	601,209.98	601,209.98	1,073,589.25	1,073,589.25	2,147,178.49	1,288,307.10	1,288,307.10	1,417,137.81	1,288,307.10	1,431,452.33	1,245,530.63	13,713,480.44
AOI00107800422	SUPERVISIÓN DE OBRAS REEMPLAZO DE 12 PUENTES EN LA RUTA PE-28A: SAN CLEMENTE - AYACUCHO	050101 - AYACUCHO	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	463,117.56	463,117.56	463,117.56	463,117.56	661,596.51	661,596.51	0.00	0.00	0.00	0.00	0.00	151,125.76	3,326,789.02
AOI00107800424	SUPERVISIÓN DE OBRAS REEMPLAZO DE 14 PUENTES EN LA RUTA PE-8N: CIUDAD DE DIOS - CAJAMARCA (KM. 13+663 - KM. 91+230) Y RUTA PE-1NN: CHICAMA - SAUSAL -	060101 - CAJAMARCA	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	378,692.98	378,692.98	265,085.09	378,692.98	560,811.72	674,419.64	560,811.72	560,811.72	560,811.72	463,681.79	168,585.04	168,585.04	5,119,682.42
AOI00107800428	SUPERVISIÓN DE OBRAS REEMPLAZO DE 12 PUENTES EN LA RUTA PE-8N: CIUDAD DE DIOS - CAJAMARCA (KM. 97+580 - KM. 173+967)	060201 - CAJABAMBA	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	177,109.86	177,109.86	177,109.86	177,109.86	253,014.09	253,014.09	253,014.09	253,014.09	0.00	0.00	0.00	50,602.79	1,771,098.59
AOI00107800430	SUPERVISION REEMPLAZO DE 19 PUENTES EN EL CORREDOR VIAL NACIONAL RUTA:	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	213,067.34	213,067.34	213,067.34	213,067.34	213,067.34	213,067.34	213,067.34	213,067.34	114,226.36	114,226.36	114,226.36	70,830.77	2,118,048.57

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	3S: KM. 1151+095 - KM. 1261+500																	
AOI00107800432	SUPERVISION DEL REEMPLAZO DE 17 PUENTES EN LOS CORREDORES VIALES NACIONALES RUTA: 3S: KM. 1264+900 - KM. 1500+353, RUTA 3SH: PUCARA - ASILLO	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	216,342.56	216,342.56	1,131,638.18	521,100.13	483,303.79	597,715.74	564,345.58	550,044.09	554,215.36	556,003.05	555,481.64	555,258.18	6,501,790.86
AOI00107800434	SUPERVISION REEMPLAZO DE 16 PUENTES UBICADOS EN LOS CORREDORES VIALES NACIONALES RUTA: 1S: TRAMO ICA - DV. QUILCA - REPARTICION, RUTA 1SD: TRAMO LOS C	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	565,780.91	565,780.91	464,756.66	464,756.66	464,756.66	267,799.97	267,799.97	267,799.97	250,823.25	250,823.25	250,823.25	240,584.79	4,322,286.25
AOI00107800436	SUPERVISIÓN DE OBRAS REEMPLAZO DE 8 PUENTES EN LA RUTA PE-1NJ: LAMBAYEQUE - OLMOS	140301 - LAMBAYEQUE	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	200,218.28	200,218.28	200,218.28	200,218.28	343,231.34	343,231.34	343,231.34	286,026.12	0.00	0.00	0.00	171,615.97	2,288,209.23
AOI00107800440	SUPERVISIÓN DE OBRAS. PE-3N (LA CIMA) - ATOCSAICO - CONOCANCHA - DV. MARCAPOMACOCHA	120801 - LA OROYA	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,059,667.02	1,059,667.02	1,059,667.02	1,059,667.02	1,059,667.02	1,059,667.02	6,358,002.12
AOI00107800442	SUPERVISIÓN DE OBRAS KM 00+000 (EMP. PE-3S / CONCEPCIÓN) - KM 05+700 - KM 44+400 (POMAMANTA) - KM 100+750 (DV. ANDAMARCA) - KM 134+900 - KM 194+900 - KM 203+840 (ENTRADA A SATIPO); KM 00+000 (EMP. PE-5S / DV. BAJO KIMIRIKI) - KM 44+000 (NAP	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	992,598.36	0.00	0.00	1,980,421.99	2,973,020.35
AOI00107800444	SUPERVISIÓN DE OBRAS CHAMAYA (DV. OLMOS) - JAEN - SAN IGNACIO - PUENTE INTEGRACION (FRONTERA CON ECUADOR) / SONDOR - TABACONAS - DV.	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,241,875.82	0.00	0.00	0.00	0.00	2,241,875.82

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	SAN JOSE DEL ALTO - TAMBORAPA (EMP. PE-5N) / CANCHAQUE - HUANCABAMBA																	
AOI00107800445	SUPERVISIÓN DE OBRAS CHAGLLA - MONOPAMPA; OXAPAMPA - HUANCABAMBA - POZUZO - CODO POZUZO - EMP. PE-5N	050601 - PUQUIO	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	131,250.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,250.31
AOI00107800449	SUPERVISIÓN DE OBRAS TR. CALEMAR - ABRA EL NARANJILLO	130302 - BAMBAMARCA	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	127,763.79	127,763.79	127,763.79	127,763.79	179,360.71	179,360.71	179,360.71	179,360.71	179,360.71	179,360.71	179,360.71	180,157.90	1,946,738.03
AOI00107800453	SUPERVISION DEL REEMPLAZO DE 14 PUENTES EN EL CORREDOR VIAL NACIONAL RUTA: 1N: SULLANA - AGUAS VERDES (KM. 1043+000 AL KM. 1147+750)	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	696,026.04	497,161.46	439,629.16	439,629.16	737,847.71	833,460.26	594,428.89	594,428.89	735,205.60	322,197.46	322,197.46	322,197.45	6,534,409.54
AOI00107800458	SUPERVISIÓN DE OBRAS TRAMO 1: OYÓN - DV. CERRO DE PASCO - RAMAL OYÓN; VARIANTE 1 Y 2	150901 - OYON	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	107,575.96	143,434.61	358,586.52	627,526.41	627,526.41	878,536.97	627,526.41	627,526.41	663,385.06	1,728,712.57	627,526.41	624,329.88	7,642,193.62
AOI00107800459	SUPERVISIÓN DE OBRAS TRAMO I DV. CERRO DE PASCO (KM 122+700 PE-3N) - SAN RAFAEL (KM 182+300 PE-3N)	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,966,813.54	87,316.86	113,511.92	101,287.56	275,921.28	305,361.73	2,850,212.89
AOI00107800460	SUPERVISIÓN DE OBRAS HUALLANCA - CARAZ	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	1,043,581.26	82,751.63	85,234.18	127,851.28	191,776.91	383,553.83	692,070.08	406,912.25	419,119.62	3,432,851.04
AOI00107800462	SUPERVISION REHABILITACION Y MEJORAMIENTO DE LA CARRETERA PALLASCA - MOLLEPATA - MOLLEBAMBA - SANTIAGO DE CHUCO EMPALME RUTA NO 10 TRAMO MOLLEPATA - P	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	95,488.51	243,221.80	243,221.80	243,221.80	412,576.96	667,506.59	508,065.59	519,773.29	519,773.29	445,906.64	519,773.29	445,906.66	4,864,436.22
AOI00107800463	SUPERVISION DE OBRA - SANTIAGO DE CHUCO - MOLLEPATA	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	258,669.09	658,864.23	658,864.23	658,864.23	1,117,630.90	1,808,210.48	1,376,300.31	1,408,015.33	1,408,015.33	1,207,917.76	1,408,015.33	1,207,917.79	13,177,285.01

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AOI00107800470	SUPERVISIÓN DEL MEJORAMIENTO DE LA CARRETERA EMP. PE-3S (ANDAHUAYLAS) - PAMPACHIRI - EMP. PE-30A (NEGROMAYO)	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,972,517.60	2,972,517.60	2,972,517.60	2,972,517.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	11,890,070.41
AOI00107800473	SUPERVISIÓN DE OBRAS TRAMO I: KM. 0+000 (HUANUCO) AL KM. 52+920 (PUNTO UNIÓN)	100101 - HUANUCO	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	238,312.13	381,299.40	659,941.28	898,253.41	898,253.41	1,008,243.62	898,253.41	1,080,602.51	898,253.41	898,253.41	5,238,964.72	777,351.63	13,875,982.34
AOI00107800477	SUPERVISIÓN DE OBRAS CUTERVO - SOCOTA - SAN ANDRÉS - SANTO TOMAS - PIMPINGOS - CUYCA	150101 - LIMA	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	2,314,379.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,314,379.10
AOI00107800478	SUPERVISIÓN DE OBRAS CHUQUIBAMBA - KM. 228+800; COTAHUASI - CHARCANA - CORCULLA - COLTA - PAUSA - MARÁN	040601 - CHUQUIBAMBA	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	4,104,884.60	4,104,884.60	4,104,884.60	4,104,884.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,419,538.40
AOI00107800479	SUPERVISIÓN DE OBRAS EMP. PE-3S - CHINCHAYPUJIO - COTABAMBAS - PUENTE ICHURAY	030501 - TAMBOBAMBA	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	3,737,123.18	3,737,123.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	7,474,246.35
AOI00107800480	SUPERVISIÓN DE OBRAS SUBIDA A MINA MARSA - TAYABAMBA; DV. S DE CHALLAS - PUENTE MAMAHUAJE; PUENTE PALLAR - FUNDO CONVENTO - CALEMAR; DV. SIHUAS - QUIC	130301 - BOLIVAR	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,099,975.78	1,099,975.78	1,099,975.78	1,099,975.78	1,099,975.78	1,099,975.78	1,099,975.78	1,099,975.78	1,099,975.78	1,099,975.75	10,999,757.77
AOI00107800486	SUPERVISIÓN DEL MEJORAMIENTO EMP. PE-3S (HUAYLLAPAMPA)-LA QUINUA-SAN FRANCISCO-PUERTO ENE-TZOMAVENI-CUBANTIA Y RAMAL PUENTE ALTO ANAPATI-BOCA SONORO-P	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,047,222.69	1,047,222.69	1,047,222.69	1,047,222.69	1,047,222.69	1,047,222.69	1,047,222.69	1,047,222.69	1,047,222.69	1,047,222.69	1,047,222.69	1,047,222.72	12,566,672.31
AOI00107800489	SUPERVISIÓN DE OBRAS KM. 47+801 -	200401 - CHULUCANAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	KM. 69+155; KM. 83+970 - KM. 153+830; KM. 154+740 - KM. 178+804					COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,726,580.13	1,726,580.13	1,726,580.13	1,726,580.13	1,726,580.13	1,726,580.13	1,726,580.15	12,086,060.93
AOI00107800514	SUPERVISION CONSTRUCCION DEL PUENTE HUALLAGA Y ACCCESOS	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	146,876.37	146,876.37	146,876.37	471,334.63	332,281.09	332,281.09	888,495.26	332,281.09	424,983.45	332,281.09	564,036.99	424,983.56	4,543,587.36
AOI00107800539	SUPERVISIÓN DE OBRAS VIA EVITAMIENTO CIUDAD DE JULIACA	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	172,867.44	285,920.18	587,394.16	587,394.16	2,848,448.97	1,077,289.37	587,394.16	1,717,921.83	813,499.64	587,394.16	1,717,921.57	587,394.13	11,570,839.77
AOI00107800542	SUPERVISIÓN DE OBRAS TR. CHECCA - MAZOCRUZ	210501 - ILAVE	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	369,250.34	516,950.47	516,950.47	516,950.47	738,500.67	901,819.30	901,819.30	901,819.30	1,107,751.01	901,819.30	749,877.20	738,500.67	8,862,008.50
AOI00107800547	SUPERVISION DE OBRA OYON - AMBO-TRAMO DV. CERRO DE PASCO - DV. CHACAYAN KM. 181+000 - KM. 230+000	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	173,149.57	230,866.09	577,165.23	1,010,039.15	1,010,039.15	1,414,054.81	1,010,039.15	1,010,039.15	1,067,755.67	2,782,460.39	1,010,039.15	1,004,894.17	12,300,541.68
AOI00107800549	SUPERVISIÓN DE OBRAS OYÓN - AMBO TR. 3: DV. CHACAYAN - AMBO; VAR. COCHACHINCHE	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	82,871.95	110,495.94	276,239.84	483,419.73	483,419.73	676,787.62	483,419.73	483,419.73	511,043.71	1,331,726.83	483,419.73	480,957.23	5,887,221.77
AOI00107800572	SUPERVISIÓN DE OBRAS TR. AUTOPISTA PUENTE LOS ANGELES - RICARDO PALMA	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	204.80	3,495.30	204.80	204.80	3,495.30	204.80	0.00	204.80	204.80	0.00	121.27	204.79	8,545.46
AOI00107800590	SUPERVISIÓN DE OBRAS EMP. AN 111 - HUAMANIN - PROGRESO - LLATA - COCHAPATA (TUNEL TAYTAMAYO) - NUEVAS FLORES - TINGO CHICO	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,690,617.05	0.00	2,690,617.05
AOI00107800595	SUPERVISIÓN DE OBRAS PUENTE PICHARI Y ACCESOS	080910 - PICHARI	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	5,045.73	5,045.73	5,045.73	5,045.73	5,045.73	5,045.73	5,045.73	5,045.73	5,045.73	5,045.73	5,045.73	5,045.80	60,548.83
AOI00107800596	SUPERVISIÓN DE OBRAS SANTA TERESA - PTE CENTRAL HIDROELECTRICA MACCHUPICCHU	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	6,164.27	6,164.27	6,164.27	2,186,860.67	123,285.39	126,983.95	190,475.92	285,713.88	571,427.77	1,447,276.37	606,227.72	624,414.53	6,181,159.01
AOI00107800608	SUPERVISIÓN DE	010101 -	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	OBRAS PRO REGIÓN PUNO, TRAMO 2	CHACHAPOYAS			COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	2,849,468.78	0.00	0.00	0.00	2,654,816.50	2,654,816.50	8,159,101.78
AOI00107800610	SUPERVISIÓN DE OBRAS PRO REGIÓN PUNO, TRAMO 3	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	2,849,468.78	0.00	0.00	0.00	2,654,816.50	2,654,816.50	8,159,101.78
AOI00107800612	SUPERVISIÓN DE OBRAS PRO REGIÓN PUNO, TRAMO 4	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	2,849,468.78	0.00	0.00	0.00	2,654,816.50	2,654,816.50	8,159,101.78
AOI00107800624	SUPERVISIÓN DE OBRAS PUENTE PUCAYACU	050501 - SAN MIGUEL	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	85,694.54	85,694.54	85,694.54	0.00	0.00	0.00	0.00	42,847.27	0.00	0.00	0.00	25,799.88	325,730.77
AOI00107800631	SUPERVISIÓN DE OBRAS MOLINOPAMPA - PTE. HUAROCHIRI - PASACANCHA ? ANDAYMAYO ? POMABAMBA ? PISCOBAMBA - SAN LUIS - EMP. PE-14B (HUARI)	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,333,927.46	4,333,927.46
AOI00107800682	SUPERVISIÓN DE OBRAS TRAMO III: KM. 102+819 (TINGO CHICO) AL KM. 150+421 (HUALLANCA)	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	118,021.24	188,833.99	326,828.06	444,849.31	444,849.31	499,320.65	444,849.31	535,155.53	444,849.31	444,849.31	2,594,534.91	384,974.13	6,871,915.06
AOI00107800684	SUPERVISIÓN DE OBRAS HCO - LA UNION - HUALLANCA TR. III: KM. 102+819 (TINGO CHICO) AL KM. 150+421 (HUALLANCA)	100101 - HUANUCO	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	237,044.38	379,271.00	656,430.58	893,474.96	893,474.96	1,002,880.05	893,474.96	1,074,854.02	893,474.96	893,474.96	5,211,094.92	773,216.32	13,802,166.07
AOI00107800688	SUPERVISIÓN DE OBRAS APURIMAC - CUSCO TR. 1: PROGRESO - DV. PAMPUTA	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	3,265.96	9,173.85	4,309.98	4,328.67	9,186.90	16,766.60	3,535.74	5,136.85	23,271.59	23,270.24	2,155.83	104,402.21
AOI00107800700	SUPERVISIÓN DE OBRAS LIMA - CANTA (RECONSTRUCCIÓN Y SALDO DE OBRA: LA CABAÑA, YASO Y CANTA)	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	17,728.13	39,001.89	39,001.89	83,620.59	83,620.59	83,620.59	193,983.35	118,203.60	67,032.59	58,352.69	173,785.29	79,626.44	1,037,577.64
AOI00107800742	SUPERVISIÓN DE OBRAS TRAMO 2.1: CANTA - HUALLAY (SALDO DE OBRA)	150101 - LIMA	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	70,788.55	155,734.81	155,734.81	333,897.57	333,897.57	333,897.57	774,576.81	471,987.77	267,661.59	233,002.67	693,925.80	317,948.93	4,143,054.45

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AOI00107800763	SUPERVISIÓN DE OBRAS TACNA - LA PAZ TR. III: KM. 146+180 AL 87+404 (SALDO OBRA)	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,866.72	3,866.72	3,866.72	19,333.59	3,866.72	3,866.72	1,862,783.62	19,333.59	27,067.03	38,667.18	295,222.33	50,213.66	2,331,954.60
AOI00107800765	SUPERVISIÓN DE OBRAS APURIMAC - CUSCO TR. 2: DV. PAMPUTA - PTE. ISURAY	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	7,093.87	19,926.17	9,361.56	9,402.15	19,954.52	36,418.11	7,679.84	11,157.56	50,547.36	50,544.41	4,682.60	226,768.15
AOI00107800809	SUPERVISIÓN DE OBRAS TRAMO LANGUI - COLPAHUAYCO	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	251,786.63	251,786.63	251,786.63	358,929.87	391,072.85	444,644.47	337,501.22	337,501.22	337,501.22	53,571.62	53,571.62	158,684.94	3,228,338.92

COSTEO TOTAL AÑO 2020 S/ 416,292,997.74

U.M. = Unidad de Medida

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.02 - SUBDIRECCIÓN DE CONSERVACIÓN

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800001	CONSERVACIÓN VIAL HUANCAYO - JAUJA - TARMA / PTE. STUART - JAUJA / DV. LAS VEGAS - TARMA - LA MERCED - PTE. RAITHER - SATIPO - PTO. OCOPA / MAZAMARI -	120301 - CHANCHAMAYO	KILOMETRO	Muy Alta	2020	FISICO	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	5,496.00
						COSTEO S/	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	12,500,000.04
					2021	FISICO	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	5,496.00
						COSTEO S/	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	12,500,000.04
					2022	FISICO	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	5,496.00
						COSTEO S/	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	1,041,666.67	12,500,000.04
AOI00107800002	CONSERVACIÓN VIAL SICUANI - PUCARA - CALAPUJA / PUNO - DESAGUADERO / ILAVE - CHECCA	210401 - JULI	KILOMETRO	Muy Alta	2020	FISICO	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	4,020.00
						COSTEO S/	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	9,855,999.96
					2021	FISICO	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	4,020.00
						COSTEO S/	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	821,333.33	9,855,999.96
					2022	FISICO	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	4,020.00
						COSTEO S/	2,464,000.00	2,464,000.00	2,464,000.00	2,464,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,856,000.00
AOI00107800003	CONSERVACIÓN VIAL PUENTE CHUQUICARA - CABANA - PALLASCA - SANTIAGO DE CHUCO - SHOREY Y TAUCA - BAMBAS - DV. SIHUAS	021501 - CABANA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,711,111.11	1,711,111.11	1,711,111.11	1,711,111.11	1,711,111.11	1,711,111.11	1,711,111.11	1,711,111.11	1,711,111.11	0.00	0.00	0.00	15,399,999.99
AOI00107800004	CONSERVACIÓN VIAL CARRETERA SANTA - YURACMARCA - SIHUAS - HUACRACHUCO - SAN PEDRO DE CHONTA - UCHIZA - EMP. PE-5N Y PUENTE HUAROCHIRÍ - HUALLANCA - M	021801 - CHIMBOTE	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	951,540.83	951,540.83	951,540.83	951,540.83	951,540.83	951,540.83	951,540.83	951,540.83	951,540.83	951,540.83	951,540.83	951,540.83	11,418,489.96
AOI00107800005	CONSERVACIÓN VIAL EMP PE-1S (CHINCHA) - ARMAS - PLAZAPATA	090601 - HUAYTARA	KILOMETRO	Muy Alta	2020	FISICO	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	3,852.00
						COSTEO S/	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	15,004,931.04

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	Y PUENTE LOS MAESTROS - LOS MOLINOS - HUAYTARA				2021	FISICO	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	3,852.00
						COSTEO S/	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	1,250,410.92	15,004,931.04
AOI00107800006	CONSERVACIÓN VIAL EMP. PE-26 (HUANCAVELICA) - LIRCAY - SECCLLA - JULCAMARCA - EMP. PE-3S (LAGUNILLA) / EMP. PE-3S (AYACUCHO) ? TAMBILLO ? EMP. PE-3S (	090101 - HUANCAVELICA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,062,500.00	2,062,500.00	2,062,500.00	2,062,500.00	2,062,500.00	2,062,500.00	2,062,500.00	2,062,500.00	0.00	0.00	0.00	16,500,000.00
AOI00107800007	CONSERVACIÓN VIAL DV. QUILCA - MATARANI - ILO / EMP. PE-1SD (DV. COCACHACRA) - EMP. PE-1S (VENTILLATA)	040401 - APLAO	KILOMETRO	Muy Alta	2020	FISICO	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	2,892.00
						COSTEO S/	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	16,726,184.04
					2021	FISICO	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	2,892.00
						COSTEO S/	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	1,393,848.67	16,726,184.04
					2022	FISICO	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	241.00	2,892.00
						COSTEO S/	16,726,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,726,184.00
AOI00107800008	CONSERVACIÓN VIAL HUANUCO - LA UNIÓN - HUALLANCA - RUTA PE 3N	100301 - LA UNION	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00	52.00	52.00	260.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,406,448.00	6,206,448.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00	52.00	52.00	52.00	260.00
						COSTEO S/	1,315,834.00	1,315,834.00	1,315,834.00	1,315,834.00	1,315,834.00	1,315,834.00	1,315,834.00	1,315,834.00	1,315,834.00	1,315,834.00	915,839.00	15,390,013.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00	52.00	52.00	52.00	260.00
						COSTEO S/	1,615,834.42	1,615,834.42	1,615,834.42	1,615,834.42	1,615,834.42	1,615,834.42	1,615,834.42	1,615,834.42	1,615,834.42	1,615,834.42	1,615,834.42	19,390,013.04
AOI00107800009	CONSERVACIÓN VIAL ANDAHUAYLAS (EMP. PE-3S) -PAMPACHIRI - NEGROMAYO (EMP. PE 30A)	050601 - PUQUIO	KILOMETRO	Muy Alta	2020	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
						COSTEO S/	739,874.00	739,874.00	739,874.00	739,874.00	739,874.00	739,874.00	739,874.00	739,874.00	739,874.00	739,874.00	739,874.00	8,878,488.00
					2021	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
						COSTEO S/	739,874.00	739,874.00	739,874.00	739,874.00	739,874.00	739,874.00	739,874.00	739,874.00	739,874.00	739,874.00	739,874.00	8,878,488.00
					2022	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
						COSTEO S/	924,842.50	924,842.50	924,842.50	924,842.50	924,842.50	924,842.50	924,842.50	924,842.50	924,842.50	924,842.50	924,842.50	11,098,110.00
AOI00107800010	CONSERVACIÓN VIAL CAÑETE - LUNAHUANA - DV. YAUYOS - RONCHAS - CHUPACA - HUANCAYO - DV. PAMPAS..	150501 - SAN VICENTE DE CANETE	KILOMETRO	Muy Alta	2020	FISICO	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	4,128.00
						COSTEO S/	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	22,284,435.96
					2021	FISICO	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	4,128.00
						COSTEO S/	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	1,857,036.33	22,284,435.96
					2022	FISICO	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	4,128.00
						COSTEO S/	190,369.67	190,369.67	190,369.67	190,369.67	190,369.67	190,369.67	190,369.67	190,369.67	190,369.67	190,369.67	190,369.67	2,284,436.04
AOI00107800011	CONSERVACIÓN VIAL DV HUMAJALSO - DESAGUADERO Y TACNA-TARATA-CAPAZO-MAZOCRUZ	230401 - TARATA	KILOMETRO	Muy Alta	2020	FISICO	421.00	421.00	421.00	421.00	421.00	421.00	421.00	421.00	421.00	421.00	421.00	5,052.00
						COSTEO S/	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	16,849,086.00
					2021	FISICO	421.00	421.00	421.00	421.00	421.00	421.00	421.00	421.00	421.00	421.00	421.00	5,052.00
						COSTEO	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	16,849,086.00

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					2022	FISICO	421.00	421.00	421.00	421.00	421.00	421.00	421.00	421.00	421.00	421.00	421.00	421.00	5,052.00
						COSTEO S/	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	1,404,090.50	16,849,086.00
AOI00107800012	CONSERVACIÓN VIAL EMP. PE-18A (PUENTE RANCHO)-PANAO-CHAGLLA-POZUZO-OXAPAMPA Y EMPALME PE-18B - RÍO CODO-CODO DEL POZUZO-EMP. PE-5N (PUERTO INCA.)	100101 - HUANUCO	KILOMETRO	Muy Alta	2020	FISICO	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	4,536.00
						COSTEO S/	932,557.75	932,557.75	932,557.75	932,557.75	932,557.75	932,557.75	932,557.75	932,557.75	932,557.75	932,557.75	932,557.75	932,557.75	11,190,693.00
					2021	FISICO	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	4,536.00
						COSTEO S/	928,632.60	928,632.60	928,632.60	928,632.60	928,632.60	928,632.60	928,632.60	928,632.60	928,632.60	928,632.60	928,632.60	928,632.60	11,143,591.20
					2022	FISICO	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	4,536.00
						COSTEO S/	95,299.27	95,299.27	95,299.27	95,299.27	95,299.27	95,299.27	95,299.27	95,299.27	95,299.27	95,299.27	95,299.27	95,299.27	1,143,591.24
AOI00107800013	CONSERVACIÓN VIAL EMP. PE-3S (MOLLEPUQUIO) - CHINCHAYPUJIO - COTABAMBAS - TAMBOBAMBA - CHALLHUAHUACHO	030501 - TAMBOBAMBA	KILOMETRO	Muy Alta	2020	FISICO	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	2,532.00
						COSTEO S/	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	10,256,985.00
					2021	FISICO	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	2,532.00
						COSTEO S/	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	10,256,985.00
					2022	FISICO	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	2,532.00
						COSTEO S/	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	854,748.75	10,256,985.00
AOI00107800014	CONSERVACIÓN VIAL EMP. PE 3N (LAGUNA SAUSACOCHA) - PUENTE PALLAR - CHAGUAL - TAYABAMBA - PUENTE HUACRACHUCO Y LOS RAMALES PUENTE PALLAR - CALEMAR Y TAYABAMBA - QUICHES - EMP. PE-12A (DV. SIHUAS)	130301 - BOLIVAR	KILOMETRO	Muy Alta	2020	FISICO	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	7,380.00
						COSTEO S/	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	32,527,150.20
					2021	FISICO	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	7,380.00
						COSTEO S/	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	2,710,595.85	32,527,150.20
					2022	FISICO	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	7,380.00
						COSTEO S/	2,877,262.51	2,877,262.51	2,877,262.51	2,877,262.51	2,877,262.51	2,877,262.51	2,877,262.51	2,877,262.51	2,877,262.51	2,877,262.51	2,877,262.51	2,877,262.51	34,527,150.12
AOI00107800015	CONSERVACIÓN VIAL EMP. AR-105 (ACOY) - ANDAMAYO - VIRACO - DV. MACHAHUAY - ANDAGUA - AYO-HUAMBO-CABANACONDE - CHIVAY - VIZCACHANE - EMP. PE-34A (DV. VIZCACHANE)	040401 - APLAO	KILOMETRO	Muy Alta	2020	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,680.00
						COSTEO S/	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	7,124,226.96
					2021	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,680.00
						COSTEO S/	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	593,685.58	7,124,226.96
					2022	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,680.00
						COSTEO S/	93,685.58	93,685.58	93,685.58	93,685.58	93,685.58	93,685.58	93,685.58	93,685.58	93,685.58	93,685.58	93,685.58	93,685.58	1,124,226.96
AOI00107800016	CONSERVACIÓN VIAL CASMA-HUARAZ-HUARI-HUACAYBAMBA-JIRCAN-TINGO MARÍA-MONZON-EMP.PE-18A (TINGO MARÍA)	020101 - HUARAZ	KILOMETRO	Muy Alta	2020	FISICO	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	6,732.00
						COSTEO S/	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	37,524,000.00
					2021	FISICO	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	6,732.00
						COSTEO S/	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	3,127,000.00	37,524,000.00
					2022	FISICO	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	6,732.00
						COSTEO S/	48,233,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,233,085.00
AOI00107800017	CONSERVACIÓN VIAL EMP PE-3S (HUAYLLAPAMPA.) -	050101 - AYACUCHO	KILOMETRO	Muy Alta	2020	FISICO	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	5,700.00
						COSTEO S/	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	28,731,763.56

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	LA QUINUA - SAN FRANCISCO - PTO. ENE - TZOMAVENI - CUBANTIA Y RAMAL PTE. ALTO ANAPATI - BOCA SONORO - PUNTA CARRETERA				2021	FISICO	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	5,700.00
						COSTEO S/	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	2,394,313.63	28,731,763.56
					2022	FISICO	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	5,700.00
						COSTEO S/	2,477,646.96	2,477,646.96	2,477,646.96	2,477,646.96	2,477,646.96	2,477,646.96	2,477,646.96	2,477,646.96	2,477,646.96	2,477,646.96	2,477,646.96	29,731,763.52
AOI00107800018	CONSERVACIÓN VIAL EMP. PE-1N - PAMPLONA - SAN JOSE - CAJATAMBO - EMP. PE-18	150201 - BARRANCA	KILOMETRO	Muy Alta	2020	FISICO	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	2,484.00
						COSTEO S/	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	12,308,000.04
					2021	FISICO	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	2,484.00
						COSTEO S/	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	12,308,000.04
					2022	FISICO	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	2,484.00
						COSTEO S/	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	1,025,666.67	12,308,000.04
AOI00107800019	CONSERVACIÓN VIAL EMP. PE-1S (DV. APLAO) - CORIRE - APLAO - CHUQUIBAMBA - ARMA - COTAHUASI - CHARCANA - ACCOPAMPA - DV. SAYLA - PAMPACHACRA - USHUA - OYOLO - DV. SEQUELLO - MARCABAMBA - EMP. PE-32C (PAUSA) - MARÁN	040601 - CHUQUIBAMBA	KILOMETRO	Muy Alta	2020	FISICO	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	5,568.00
						COSTEO S/	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	15,349,056.96
					2021	FISICO	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	5,568.00
						COSTEO S/	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	1,279,088.08	15,349,056.96
					2022	FISICO	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	5,568.00
						COSTEO S/	112,421.42	112,421.42	112,421.42	112,421.42	112,421.42	112,421.42	112,421.42	112,421.42	112,421.42	112,421.42	112,421.42	1,349,057.04
AOI00107800020	CONSERVACIÓN VIAL CUTERVO - SÓCOTA - SAN ANDRÉS - SANTO TOMAS - PIMPINGOS - CUYCA- EMP PE 5N	060601 - CUTERVO	KILOMETRO	Muy Alta	2020	FISICO	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	1,656.00
						COSTEO S/	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	12,273,699.96
					2021	FISICO	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	1,656.00
						COSTEO S/	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	12,273,699.96
					2022	FISICO	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	1,656.00
						COSTEO S/	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	1,022,808.33	12,273,699.96
AOI00107800021	CONSERVACIÓN VIAL PRO REGIÓN PUNO, TRAMO 1	210101 - PUNO	KILOMETRO	Muy Alta	2020	FISICO	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	5,340.00
						COSTEO S/	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	22,869,543.00
					2021	FISICO	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	5,340.00
						COSTEO S/	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	22,869,543.00
					2022	FISICO	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	5,340.00
						COSTEO S/	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	1,905,795.25	22,869,543.00
AOI00107800022	CONSERVACIÓN VIAL JULIACA-PUTINA-ORIENTAL-SANDIA-SAN IGNACIO-PUNTA DE CARRETERA Y DV. PUTINA-MOHO-CONIMA-MILILAYA-FRONTERA CON BOLIVIA Y DV. MILILAYA-TILALI-	210201 - AZANGARO	KILOMETRO	Muy Alta	2020	FISICO	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	5,256.00
						COSTEO S/	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	41,328,384.00
					2021	FISICO	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	5,256.00
						COSTEO S/	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	3,444,032.00	41,328,384.00
					2022	FISICO	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	5,256.00
						COSTEO	3,610,698.66	3,610,698.66	3,610,698.66	3,610,698.66	3,610,698.66	3,610,698.66	3,610,698.66	3,610,698.66	3,610,698.66	3,610,698.66	3,610,698.66	43,328,383.92

	FRONTERA CON BOLIVIA					S/												
AOI00107800023	CONSERVACIÓN VIAL EMP PE-3S (CONCEPCIÓN) - COMAS - EMP PE-5S (SATIPO) - EMP PE-5S (PTO. OCOPA) - ATALAYA - EMP. PE-5S (DV. BAJO KIMIRIKI) - BUENOS AIRES - PTO. PRADO - MAZAROBENI - CAMAJENI - POYENI	120801 - LA OROYA	KILOMETRO	Muy Alta	2020	FISICO	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	6,540.00
						COSTEO S/	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	28,606,863.96
					2021	FISICO	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	6,540.00
						COSTEO S/	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	28,606,863.96
					2022	FISICO	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00	6,540.00
						COSTEO S/	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	2,383,905.33	28,606,863.96
AOI00107800024	CONSERVACIÓN VIAL CARRETERA EMP PE 18A (DV. TINGO MARIA) - AUCAYACU - NUEVO PROGRESO - TOCACHE - JUANJUI - PICOTA - TARAPOTO	100101 - HUANUCO	KILOMETRO	Muy Alta	2020	FISICO	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	5,496.00
						COSTEO S/	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	18,065,916.96
					2021	FISICO	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	5,496.00
						COSTEO S/	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	1,505,493.08	18,065,916.96
					2022	FISICO	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	5,496.00
						COSTEO S/	1,672,159.75	1,672,159.75	1,672,159.75	1,672,159.75	1,672,159.75	1,672,159.75	1,672,159.75	1,672,159.75	1,672,159.75	1,672,159.75	1,672,159.75	1,672,159.75	20,065,917.00
AOI00107800025	CONSERVACIÓN VIAL EMP. 1N - CONOCOCHA - HUARAZ - CARAZ - MOLINOPAMPA Y EMP 3N - CHIQUIAN - AQUIA - EMP 3N	020101 - HUARAZ	KILOMETRO	Muy Alta	2020	FISICO	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	4,056.00
						COSTEO S/	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	38,499,999.96
					2021	FISICO	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	4,056.00
						COSTEO S/	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	3,208,333.33	38,499,999.96
					2022	FISICO	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	4,056.00
						COSTEO S/	3,375,000.00	3,375,000.00	3,375,000.00	3,375,000.00	3,375,000.00	3,375,000.00	3,375,000.00	3,375,000.00	3,375,000.00	3,375,000.00	3,375,000.00	3,375,000.00	40,500,000.00
AOI00107800026	CONSERVACIÓN VIAL EMP. PE-22A (PTE. REITHER) - PUENTE PAUCARTAMBO - VILLA RICA - PUERTO BERMUDEZ - VON HUMBOLT / PUENTE PAUCARTAMBO - OXAPAMPA / PTO. INCA - EMP. PE-5N / Emp. PE-5N (STA. ROSA DE YANAYACU) - EMP. PE-5NA (SAN JUAN DE CODO)	190301 - OXAPAMPA	KILOMETRO	Muy Alta	2020	FISICO	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	4,968.00
						COSTEO S/	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	12,876,507.84
					2021	FISICO	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	4,968.00
						COSTEO S/	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	1,073,042.32	12,876,507.84
					2022	FISICO	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	4,968.00
						COSTEO S/	2,575,301.57	2,575,301.57	2,575,301.57	2,575,301.57	2,575,301.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,876,507.85
AOI00107800027	CONSERVACIÓN VIAL PIMENTEL - CHICLAYO - CHONGOYAPE - LLAMA - COCHABAMBA	140101 - CHICLAYO	KILOMETRO	Muy Alta	2020	FISICO	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	3,576.00
						COSTEO S/	899,201.92	899,201.92	899,201.92	899,201.92	899,201.92	899,201.92	899,201.92	899,201.92	899,201.92	899,201.92	899,201.92	899,201.92	10,790,423.04
					2021	FISICO	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	3,576.00
						COSTEO S/	1,079,042.30	1,079,042.30	1,079,042.30	1,079,042.30	1,079,042.30	1,079,042.30	1,079,042.30	1,079,042.30	1,079,042.30	0.00	0.00	0.00	10,790,423.00
AOI00107800028	CONSERVACIÓN VIAL CARRETERA EMP. PE-04B - SONDOR - DV. HUANCABAMBA - SOCCHABAMBA - VADO GRANDE..	200201 - AYABACA	KILOMETRO	Muy Alta	2020	FISICO	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	4,344.00
						COSTEO S/	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	16,340,000.04
					2021	FISICO	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	4,344.00
						COSTEO S/	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	1,361,666.67	16,340,000.04

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					2022	FISICO	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	4,344.00
						COSTEO S/	111,666.67	111,666.67	111,666.67	111,666.67	111,666.67	111,666.67	111,666.67	111,666.67	111,666.67	111,666.67	111,666.67	1,340,000.04
AOI00107800029	CONSERVACIÓN VIAL EMP. PE-3S (DV. ABANCAY) - CHUQUIBAMBILLA - DV. CHALHUAHUACHO - SANTO TOMÁS - VELILLE - YAURI - HECTOR TEJADA - EMP. PE-3S (AYAVIRI)	030101 - ABANCAY	KILOMETRO	Muy Alta	2020	FISICO	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	6,828.00
						COSTEO S/	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	25,160,073.96
					2021	FISICO	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	6,828.00
						COSTEO S/	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	25,160,073.96
					2022	FISICO	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	6,828.00
						COSTEO S/	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	2,096,672.83	25,160,073.96
AOI00107800030	CONSERVACIÓN VIAL EMP. PE-1N (I. V. ZAPALLAL) - VENTANILLA - OVALO 200 MILLAS - AV. NESTOR GAMBETA - PTO. CALLAO	070101 - CALLAO	KILOMETRO	Muy Alta	2020	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO S/	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	25,858,064.52
					2021	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO S/	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	25,858,064.52
					2022	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO S/	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	2,154,838.71	25,858,064.52
AOI00107800031	CONSERVACIÓN VIAL EMP PE-3NG (LA CIMA) - CONOCANCHA - EMP PE-22 (CHINCHAN) - EMP PE-20A (ABRA LA VIUDA) - MARCAPOMACOCHA - EMP PE-3NG (CHUPA) - EMP PE-20A - STA. BÁRBARA DE CARHUACAYAN - CONOCANCHA	120801 - LA OROYA	KILOMETRO	Muy Alta	2020	FISICO	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,344.00
						COSTEO S/	892,038.50	892,038.50	892,038.50	892,038.50	892,038.50	892,038.50	892,038.50	892,038.50	892,038.50	892,038.50	892,038.50	10,704,462.00
					2021	FISICO	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,344.00
						COSTEO S/	892,084.83	892,084.83	892,084.83	892,084.83	892,084.83	892,084.83	892,084.83	892,084.83	892,084.83	892,084.83	892,084.83	10,705,017.96
					2022	FISICO	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,344.00
						COSTEO S/	1,070,501.80	1,070,501.80	1,070,501.80	1,070,501.80	1,070,501.80	1,070,501.80	1,070,501.80	1,070,501.80	1,070,501.80	0.00	0.00	10,705,018.00
AOI00107800032	CONSERVACIÓN VIAL EMP PE-1NL (DV. TAMBOGRANDE) - TAMBOGRANDE - CHULUCANAS - PACAIPAMPA - EMP. PE-3N (CURILCAS) - EMP PE-1NJ (EL CINCUANTA) - EMP PE-1NR (CHULUCANAS) Y EMP PE-02A (DV. PTE CARRASQUILLO) - PTE. CARRASQUILLO - EMP PE-1N	200401 - CHULUCANAS	KILOMETRO	Muy Alta	2020	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	2,280.00
						COSTEO S/	870,383.08	870,383.08	870,383.08	870,383.08	870,383.08	870,383.08	870,383.08	870,383.08	870,383.08	870,383.08	870,383.08	10,444,596.96
					2021	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	2,280.00
						COSTEO S/	870,383.08	870,383.08	870,383.08	870,383.08	870,383.08	870,383.08	870,383.08	870,383.08	870,383.08	870,383.08	870,383.08	10,444,596.96
					2022	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	2,280.00
						COSTEO S/	1,044,459.70	1,044,459.70	1,044,459.70	1,044,459.70	1,044,459.70	1,044,459.70	1,044,459.70	1,044,459.70	1,044,459.70	0.00	0.00	10,444,597.00
AOI00107800033	CONSERVACIÓN VIAL EMP. PE-5N(CORRAL QUEMADO) - CUMBA - DV. YAMÓN - LONYA GRANDE - CAMPO REDONDO - OCALLÍ - PROVIDENCIA - COHECHAN - LONYA CHICO - EMP. AM-108(DV. LUYA) Y	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	6,420.00
						COSTEO S/	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	26,364,800.04
					2021	FISICO	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	6,420.00
						COSTEO S/	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	26,364,800.04

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						COSTEO S/	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	2,197,066.67	26,364,800.04
AOI00107800034	CONSERVACIÓN VIAL EMP. PE-3S (IZCUCHACA) - HUANCAVELICA ? PLAZAPATA - STA. INÉS - CASTROVIRREYNA - TICRAPO - EMP. PE 28A (PAMPANO)/ EMP. PE-28D (STA. INÉS) ? PILPICHACA- EMP. PE-28A (RUMICHACA)/ EMP. PE-26 (TOYOC) - HUACHOS- PAURANGA- MOLLE	090101 - HUANCAVELICA	KILOMETRO	Muy Alta	2020	FISICO	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	3,456.00
						COSTEO S/	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	20,615,203.20
					2021	FISICO	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	3,456.00
						COSTEO S/	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	1,717,933.60	20,615,203.20
					2022	FISICO	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	3,456.00
						COSTEO S/	4,123,040.63	4,123,040.63	4,123,040.63	4,123,040.63	4,123,040.63	0.00	0.00	0.00	0.00	0.00	0.00	20,615,203.15
AOI00107800035	CONSERVACIÓN VIAL PRO REGIÓN PUNO, TRAMO 4	210101 - PUNO	KILOMETRO	Muy Alta	2020	FISICO	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,840.00
						COSTEO S/	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	17,896,239.00
					2021	FISICO	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,840.00
						COSTEO S/	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	17,896,239.00
					2022	FISICO	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,840.00
						COSTEO S/	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	1,491,353.25	17,896,239.00
AOI00107800036	CONSERVACIÓN VIAL PRO REGIÓN PUNO, TRAMO 3	210101 - PUNO	KILOMETRO	Muy Alta	2020	FISICO	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	3,552.00
						COSTEO S/	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	17,344,367.04
					2021	FISICO	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	3,552.00
						COSTEO S/	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	17,344,367.04
					2022	FISICO	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	3,552.00
						COSTEO S/	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	1,445,363.92	17,344,367.04
AOI00107800037	CONSERVACIÓN VIAL PRO REGIÓN PUNO, TRAMO 2	210101 - PUNO	KILOMETRO	Muy Alta	2020	FISICO	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	3,216.00
						COSTEO S/	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	14,794,566.00
					2021	FISICO	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	3,216.00
						COSTEO S/	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	14,794,566.00
					2022	FISICO	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	3,216.00
						COSTEO S/	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	1,232,880.50	14,794,566.00
AOI00107800038	CONSERVACIÓN VIAL SULLANA - TUMBES - PTE. LA PAZ - OVALO ZARUMILLA - AGUAS VERDES - SULLANA - EL ALAMOR - SULLANA - TAMBOGRANDE	200601 - SULLANA	KILOMETRO	Muy Alta	2020	FISICO	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	4,740.00
						COSTEO S/	928,620.17	928,620.17	928,620.17	928,620.17	928,620.17	928,620.17	928,620.17	928,620.17	928,620.17	928,620.17	928,620.17	11,143,442.04
					2021	FISICO	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	4,740.00
						COSTEO S/	5,571,721.00	5,571,721.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,143,442.00
AOI00107800039	CONSERVACIÓN VIAL CUSCO - PISAC /	080601 - SICUANI	KILOMETRO	Muy Alta	2020	FISICO	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	3,888.00
						COSTEO	970,550.75	970,550.75	970,550.75	970,550.75	970,550.75	970,550.75	970,550.75	970,550.75	970,550.75	970,550.75	970,550.75	11,646,609.00

	URUBAMBA - CHINCHEROS - CACHIMAYO / HUACARPAY - OLLANTAYTAMBO - QUILLABAMBA - ECHARATE				2021	S/ FISICO	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	3,888.00
						COSTEO S/	970,550.75	970,550.75	970,550.75	970,550.75	970,550.75	970,550.75	970,550.75	970,550.75	970,550.75	970,550.75	970,550.75	970,550.75	11,646,609.00
					2022	FISICO	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	3,888.00
						COSTEO S/	6,323,304.50	6,323,304.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,646,609.00
AOI00107800040	CONSERVACIÓN VIAL DV. CHINCHA - SAN CLEMENTE - ACEROS AREQUIPA / DV. PISCO - PUNTA PEJERREY / SAN CLEMENTE - HUAYTARA - AYACUCHO	110501 - PISCO	KILOMETRO	Muy Alta	2020	FISICO	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	5,196.00
						COSTEO S/	1,206,983.42	1,206,983.42	1,206,983.42	1,206,983.42	1,206,983.42	1,206,983.42	1,206,983.42	1,206,983.42	1,206,983.42	1,206,983.42	1,206,983.42	1,206,983.42	14,483,801.04
					2021	FISICO	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	5,196.00
						COSTEO S/	1,448,380.10	1,448,380.10	1,448,380.10	1,448,380.10	1,448,380.10	1,448,380.10	1,448,380.10	1,448,380.10	1,448,380.10	1,448,380.10	0.00	0.00	14,483,801.00
AOI00107800041	CONSERVACIÓN VIAL EMP. PE-5N (EL REPOSO) - PUENTE NIEVA-SARAMIRIZA /PUENTE WAWICO - URAKUSA - SANTA MARIA DE NIEVA - SARAMIRIZA / JUAN VELASCO ALVARADO - EMP. PE-5NC (NUEVO SEASMI)	010201 - BAGUA	KILOMETRO	Muy Alta	2020	FISICO	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	4,536.00
						COSTEO S/	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	22,464,628.68
					2021	FISICO	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	4,536.00
						COSTEO S/	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	1,872,052.39	22,464,628.68
					2022	FISICO	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	4,536.00
						COSTEO S/	11,232,314.33	11,232,314.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,464,628.66
AOI00107800042	MANTENIMIENTO PERIODICO ABRA TOCTO ? SANTA MARIA DE CHICMO	050901 - QUEROBAMBA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	38.00
						COSTEO S/	5,566,735.83	5,566,735.83	5,566,735.83	5,566,735.83	5,566,735.83	5,566,735.83	5,566,735.83	5,566,735.83	5,566,735.83	5,566,735.83	5,566,735.83	5,566,735.83	66,800,829.96
					2021	FISICO	0.00	0.00	0.00	0.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	38.00
						COSTEO S/	3,247,097.50	3,247,097.50	3,247,097.50	3,247,097.50	3,247,097.50	3,247,097.50	3,247,097.50	3,247,097.50	3,247,097.50	3,247,097.50	3,247,097.50	3,247,097.50	38,965,170.00
					2022	FISICO	0.00	0.00	0.00	0.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	38.00
						COSTEO S/	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	850,000.00	6,350,000.00	
AOI00107800043	MANTENIMIENTO PERIODICO AV. FAUCETT - MORALES DUAREZ - SANTA ROSA (RUTAS PE-20 B Y PE-20 I)	070101 - CALLAO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,304,775.42	1,304,775.42	1,304,775.42	1,304,775.42	1,304,775.42	1,304,775.42	1,304,775.42	1,304,775.42	1,304,775.42	1,304,775.42	1,304,775.42	1,304,775.42	15,657,305.04
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	985,641.25	985,641.25	985,641.25	985,641.25	985,641.25	985,641.25	985,641.25	985,641.25	985,641.25	985,641.25	985,641.25	985,641.25	11,827,695.00
AOI00107800044	MANTENIMIENTO PERIODICO DV. MARCONA - DV. PTO LOMAS / TANAKA - PTO. INKA / DV. CHAPARRA - PTE. CHAPARRA	040301 - CARAVELI	KILOGRAMO	Muy Alta	2020	FISICO	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	2,068,207.33	2,068,207.33	2,068,207.33	2,068,207.33	2,068,207.33	2,068,207.33	2,068,207.33	2,068,207.33	2,068,207.33	2,068,207.33	2,068,207.33	2,068,207.33	24,818,487.96
AOI00107800045	MANTENIMIENTO PERIODICO TR. SANTIAGO DE CHUCO - SHOREY (KM. 994+296 - KM. 1035+336)	131001 - SANTIAGO DE CHUCO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	328,109.74	328,109.74	328,109.74	328,109.74	328,109.74	328,109.74	328,109.74	328,109.74	328,109.74	328,109.74	328,109.74	328,109.74	3,937,316.88
AOI00107800046	MANTENIMIENTO PERIODICO DV. LAS	120301 - CHANCHAMAYO	KILOMETRO	Muy Alta	2020	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00

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	VEGAS - TARMA - LA MERCED - SATIPO - MAZAMARI - PTO. OCOPA/JAUJA LOMO LARGO / PTE. STUART - JAUJA - HUANCAYO				2021	COSTEO S/	1,049,159.25	1,049,159.25	1,049,159.25	1,049,159.25	1,049,159.25	1,049,159.25	1,049,159.25	1,049,159.25	1,049,159.25	1,049,159.25	1,049,159.25	1,049,159.25	12,589,911.00
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00
						COSTEO S/	2,260,724.08	2,260,724.08	2,260,724.08	2,260,724.08	2,260,724.08	2,260,724.08	2,260,724.08	2,260,724.08	2,260,724.08	2,260,724.08	2,260,724.08	2,260,724.08	27,128,688.96
AOI00107800047	MANTENIMIENTO PERIODICO PUNO - DESAGUADERO / CALAPUJA-PUCARA - SICUANI	080601 - SICUANI	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	45.00
						COSTEO S/	0.00	0.00	3,811,110.00	3,811,110.00	3,811,110.00	3,811,110.00	3,811,110.00	3,811,110.00	3,811,110.00	3,811,110.00	3,811,110.00	3,811,110.00	38,111,100.00
					2021	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	45.00
						COSTEO S/	8,785,725.00	8,785,725.00	8,785,725.00	8,785,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,142,900.00
AOI00107800048	MANTENIMIENTO PERIODICO URCOS - COMBAPATA - SICUANI / SICUANI - DV. YAURI / HECTOR TEJADA - NEGRO MAYO - EMP. 34 A (DV. IMATA)	081201 - URCOS	KILOMETRO	Muy Alta	2020	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	34.00
						COSTEO S/	1,037,501.92	1,037,501.92	1,037,501.92	1,037,501.92	1,037,501.92	1,037,501.92	1,037,501.92	1,037,501.92	1,037,501.92	1,037,501.92	1,037,501.92	1,037,501.92	12,450,023.04
					2021	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	34.00
						COSTEO S/	1,294,739.58	1,294,739.58	1,294,739.58	1,294,739.58	1,294,739.58	1,294,739.58	1,294,739.58	1,294,739.58	1,294,739.58	1,294,739.58	1,294,739.58	1,294,739.58	15,536,874.96
AOI00107800049	MANTENIMIENTO PERIODICO EMP. PE-1N (PATIVILCA) - CONOCOCHA - HUARAZ - CARAZ - MOLINOPAMPA Y EMP. PE-3NE - CHIQUIAN - AQUIA - EMP. PE-3NE	020501 - CHIQUIAN	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	52.00
						COSTEO S/	0.00	0.00	0.00	0.00	6,198,738.88	6,198,738.88	6,198,738.88	6,198,738.88	6,198,738.88	6,198,738.88	6,198,738.88	6,198,738.88	49,589,911.04
					2021	FISICO	0.00	0.00	0.00	0.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	52.00
						COSTEO S/	5,866,514.83	5,866,514.83	5,866,514.83	5,866,514.83	5,866,514.83	5,866,514.83	0.00	0.00	0.00	0.00	0.00	0.00	35,199,088.98
AOI00107800050	MANTENIMIENTO PERIODICO SULLANA-TUMBES -PUENTE LA PAZ / OVALO ZARUMILLA- AGUAS VERDES/SULLANA- EL ALAMOR/SULLANA - TAMBOGRANDE	240301 - ZARUMILLA	KILOMETRO	Muy Alta	2020	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	58.00
						COSTEO S/	4,405,807.25	4,405,807.25	4,405,807.25	4,405,807.25	4,405,807.25	4,405,807.25	4,405,807.25	4,405,807.25	4,405,807.25	4,405,807.25	4,405,807.25	4,405,807.25	52,869,687.00
					2021	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	58.00
						COSTEO S/	851,741.17	851,741.17	851,741.17	851,741.17	851,741.17	851,741.17	851,741.17	851,741.17	851,741.17	851,741.17	851,741.17	851,741.17	10,220,894.04
AOI00107800051	MANTENIMIENTO PERIODICO CUSCO - PISAC / URUBAMBA - CHINCHEROS - CACHIMAYO / HUACARPAY - OLLANTAYTAMBO - QUILLABAMBA - ECHARATE	080301 - ANTA	KILOMETRO	Muy Alta	2020	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	44.00
						COSTEO S/	1,917,464.58	1,917,464.58	1,917,464.58	1,917,464.58	1,917,464.58	1,917,464.58	1,917,464.58	1,917,464.58	1,917,464.58	1,917,464.58	1,917,464.58	1,917,464.58	23,009,574.96
					2021	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	44.00
						COSTEO S/	13,944,877.50	13,944,877.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,889,755.00
AOI00107800052	MANTENIMIENTO PERIODICO EMP. PE-1N (EL CRUCE) - BAPPO / OVALO BAYOVAR - PIURA / PIURA - LA OBRILLA - TAMBOGRANDE/ EL 21 - TAMBOGRANDE - MACARA/DV LA TINA - EMP. PE-1NL	200201 - AYABACA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	6.00	7.00	7.00	7.00	52.00
						COSTEO S/	0.00	0.00	0.00	3,573,077.78	3,573,077.78	3,573,077.78	3,573,077.78	3,573,077.78	3,573,077.78	3,573,077.78	3,573,077.78	3,573,077.78	32,157,700.02
					2021	FISICO	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	6.00	7.00	7.00	7.00	52.00
						COSTEO S/	5,842,937.67	5,842,937.67	5,842,937.67	5,842,937.67	5,842,937.67	5,842,937.67	0.00	0.00	0.00	0.00	0.00	0.00	35,057,626.02
AOI00107800053	MANTENIMIENTO PERIODICO DV. CHINCHA - SAN CLEMENTE - ACEROS	110501 - PISCO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	60.00
						COSTEO S/	0.00	0.00	0.00	3,113,611.11	3,113,611.11	3,113,611.11	3,113,611.11	3,113,611.11	3,113,611.11	3,113,611.11	3,113,611.11	3,113,611.11	28,022,499.99

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	AREQUIPA / DV. PISCO - PUNTA PEJERREY / SAN CLEMENTE - HUAYTARA - AYACUCHO				2021	FISICO	0.00	0.00	0.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	60.00
						COSTEO S/	824,950.00	824,950.00	824,950.00	824,950.00	824,950.00	824,950.00	824,950.00	824,950.00	824,950.00	824,950.00	0.00	0.00	8,249,500.00
AOI00107800054	MANTENIMIENTO PERIODICO EMP PE 3S- (IZCUCHACA) - HUANCAVELICA - PLAZAPATA - CASTROVIRREYNA - TICRAPO - PAMPANO Y SANTA INES - PILPICHACA Y RUMICHACA	090101 - HUANCAVELICA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,175,058.40	1,175,058.40	1,175,058.40	1,175,058.40	1,175,058.40	1,175,058.40	1,175,058.40	1,175,058.40	1,175,058.40	1,175,058.40	11,750,584.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,503,059.43	3,503,059.43	3,503,059.43	3,503,059.43	3,503,059.43	3,503,059.43	3,503,059.43	0.00	0.00	0.00	0.00	0.00	24,521,416.01
AOI00107800055	MANTENIMIENTO PERIODICO DV. SAN JUAN DE MARCONA-ATICO / GUADALUPE - NAZCA	040301 - CARAVELI	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	39.00
						COSTEO S/	0.00	0.00	0.00	0.00	1,555,181.38	1,555,181.38	1,555,181.38	1,555,181.38	1,555,181.38	1,555,181.38	1,555,181.38	1,555,181.38	12,441,451.04
					2021	FISICO	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	39.00
						COSTEO S/	3,971,758.17	3,971,758.17	3,971,758.17	3,971,758.17	3,971,758.17	3,971,758.17	0.00	0.00	0.00	0.00	0.00	0.00	23,830,549.02
AOI00107800056	MANTENIMIENTO PERIODICO DV. QUILCA-MATARANI-ILO / EMP. PE-1S-DV. BUENOS AIRES - EMP. PE-1SD	040201 - CAMANA	KILOMETRO	Muy Alta	2020	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	52.00
						COSTEO S/	1,706,835.25	1,706,835.25	1,706,835.25	1,706,835.25	1,706,835.25	1,706,835.25	1,706,835.25	1,706,835.25	1,706,835.25	1,706,835.25	1,706,835.25	1,706,835.25	20,482,023.00
					2021	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	52.00
						COSTEO S/	838,519.67	838,519.67	838,519.67	838,519.67	838,519.67	838,519.67	838,519.67	838,519.67	838,519.67	838,519.67	838,519.67	838,519.67	10,062,236.04
AOI00107800057	MANTENIMIENTO PERIODICO CARRETERA PICOTA - CASPIZAPA / TOCACHE - PORONGO	100601 - RUPA-RUPA	KILOMETRO	Muy Alta	2020	FISICO	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO S/	2,799,383.67	2,799,383.67	2,799,383.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,398,151.01
AOI00107800146	MANTENIMIENTO PERIODICO TR: CHACHAPOYAS - MOLINOPAMPA - RODRIGUEZ DE MENDOZA - PUNTA DE CARRETERA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	6,515,080.33	6,515,080.33	6,515,080.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,545,240.99
AOI00107800147	CONSERVACIÓN VIAL: GUADALUPE - ICA - PALPA - ATICO	040101 - AREQUIPA	KILOMETRO	Muy Alta	2020	FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
						COSTEO S/	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	19,754,282.04
					2021	FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
						COSTEO S/	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	19,754,282.04
					2022	FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
						COSTEO S/	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	1,646,190.17	19,754,282.04
AOI00107800148	MANTENIMIENTO PERIODICO DE LA RED VIAL NACIONAL PAVIMENTADA - CARRETERA DESVIO KISHUARA - PUENTE SAHUINTO REGION AYACUCHO	030201 - ANDAHUAYLAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	431,506.42	431,506.42	431,506.42	431,506.42	431,506.42	431,506.42	431,506.42	431,506.42	431,506.42	431,506.42	431,506.42	431,506.42	5,178,077.04

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AOI00107800149	MANTENIMIENTO PERIODICO SICUANI - CALAPUJA, TR. LA RAYA - PUCARA	080101 - CUSCO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	2.00	2.00	7.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	8,000,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	2.00	2.00	7.00
						COSTEO S/	20,666,666.67	20,666,666.67	20,666,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,000,000.01
AOI00107800150	Mantenimiento Periodico Tr. PE-1NL (Sullana) - Emp. PE-1N (Dv. Pte. Macará) - Dv. Tambo Grande - Pte. Las Lomas - Las Lomas - Dv. Suyo - Pte. Suyo - Dv. Surpampa (PE-1NM) - Dv. La Tina (PE-1NM) - Pte. Macará (Frontera con Ecuador)	200101 - PIURA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,667,045.83	3,667,045.83	3,667,045.83	3,667,045.83	3,667,045.83	3,667,045.83	3,667,045.83	3,667,045.83	3,667,045.83	3,667,045.83	3,667,045.83	3,667,045.83	44,004,549.96
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,666,262.50	2,666,262.50	2,666,262.50	2,666,262.50	2,666,262.50	2,666,262.50	2,666,262.50	2,666,262.50	2,666,262.50	2,666,262.50	2,666,262.50	2,666,262.50	31,995,150.00
AOI00107800151	CONSERVACIÓN CARRETERA AYACUCHO ? TAMBILLO ? OCROS - EMP. PE-32 A (CHALCO) Y PAMPA CANGALLO ? CARAPO -HUANCASANCOS - LLAUTA - PALPA	050101 - AYACUCHO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	341.00	341.00	341.00	341.00	341.00	341.00	341.00	2,387.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	5,312,214.29	5,312,214.29	5,312,214.29	5,312,214.29	5,312,214.29	5,312,214.29	5,312,214.29	37,185,500.03
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	341.00	341.00	341.00	341.00	341.00	341.00	341.00	2,387.00
						COSTEO S/	1,859,275.00	1,859,275.00	1,859,275.00	1,859,275.00	1,859,275.00	1,859,275.00	1,859,275.00	1,859,275.00	1,859,275.00	1,859,275.00	1,859,275.00	1,859,275.00	22,311,300.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	341.00	341.00	341.00	341.00	341.00	341.00	341.00	2,387.00
						COSTEO S/	1,787,500.00	1,787,500.00	1,787,500.00	1,787,500.00	1,787,500.00	1,787,500.00	1,787,500.00	1,787,500.00	1,787,500.00	1,787,500.00	1,787,500.00	1,787,500.00	21,450,000.00
AOI00107800152	CONSERVACION DE LA CARRETERA RUTAS LIMA, PROV. CALLAO	150101 - LIMA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	160.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,350,570.83	2,350,570.83	2,350,570.83	2,350,570.83	9,402,283.32
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	160.00
						COSTEO S/	783,523.61	783,523.61	783,523.61	783,523.61	783,523.61	783,523.61	783,523.61	783,523.61	783,523.61	783,523.61	783,523.61	783,523.61	9,402,283.32
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	160.00
						COSTEO S/	3,467,427.78	3,467,427.78	3,467,427.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,402,283.34
AOI00107800153	CONSERVACIÓN CARRETERA CAJAMARCA - CELENDIN - BALSAS - DV. CHACHAPOYAS - CHACHAPOYAS Y DV. CHACHAPOYAS - PEDRO RUIZ	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	4,404.00
						COSTEO S/	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	19,299,155.04
					2021	FISICO	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	4,404.00
						COSTEO S/	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	1,608,262.92	19,299,155.04
					2022	FISICO	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	4,404.00
						COSTEO S/	3,859,831.00	3,859,831.00	3,859,831.00	3,859,831.00	3,859,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,299,155.00
AOI00107800155	CONSERVACIÓN DE LA CARRETERA EMP. PE-3N (CAJAMARCA) ? DV. CELENDÍN ? DV. LEIMEBAMBA ? DV. PEDRO RUIZ - CHACHAPOYAS / EMP. PE08B (DV. CACLIC) ? EMP. PE-5N (PTE. INGENIO) / EMP. PE-3N (DV. YANACANCHILLA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	5,076.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,441,376.00	65,441,376.00
					2021	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	5,076.00
						COSTEO S/	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	65,441,376.00
					2022	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	5,076.00
						COSTEO S/	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	5,453,448.00	65,441,376.00

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	ALTA) ? LLAUCAN ? EMP. PE-3N (BAMBAMARC																	
AOI00107800156	CONSERVACION DE LA CARRETERA DV. SAN JUAN DE MARCONA-ATICO/GUADALUPE-NAZCA PE-1S, MULTIPROV, AREQUIPA	110101 - ICA	KILOMETRO	Muy Alta	2020	FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
						COSTEO S/	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	14,000,000.04
					2021	FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
						COSTEO S/	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	14,000,000.04
					2022	FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
						COSTEO S/	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	14,000,000.04
AOI00107800157	CONSERVACION POR NIVELES DE SERVICIO CARRETERA HUANCAYO - IMPERIAL - IZCUCHACA - AYACUCHO E IMPERIAL- PAMPAS-MAYOCC	120101 - HUANCAYO	KILOMETRO	Muy Alta	2020	FISICO	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	5,160.00
						COSTEO S/	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,733.00	20,360,862.00
					2021	FISICO	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	5,160.00
						COSTEO S/	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,739.00	1,696,733.00	20,360,862.00
AOI00107800158	MANTENIMIENTO VIAL: HUANUCO - LA UNION - HUALLANCA - DV ANTAMINA	100301 - LA UNION	KILOGRAMO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,693,691.00	0.00	0.00	0.00	0.00	0.00	0.00	7,693,691.00
AOI00107800159	CONSERVACIÓN POR NIVELES DE SERVICIO DEL CORREDOR VIAL PUENTE PUMAHUASI - PUENTE CHINO - AGUAYTIA - SAN ALEJANDRO - NESHUYA - PUCALLPA	100101 - HUANUCO	KILOMETRO	Muy Alta	2020	FISICO	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	3,060.00
						COSTEO S/	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	13,489,523.04
					2021	FISICO	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	3,060.00
						COSTEO S/	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	1,124,126.92	13,489,523.04
					2022	FISICO	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	3,060.00
						COSTEO S/	6,744,761.50	6,744,761.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,489,523.00
AOI00107800161	CONSERVACIÓN CARRETERA CHICAMA - CASCAS - CONTUMAZA - CHILETE	060101 - CAJAMARCA	KILOMETRO	Muy Alta	2021	FISICO	269.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	3,228.00
						COSTEO S/	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	5,672,100.00
					2022	FISICO	269.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	3,228.00
						COSTEO S/	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	472,675.00	5,672,100.00
AOI00107800162	CONSERVACIÓN CARRETERA DV. POMABAMBA - SIHUAS - HUACRACHUCO - SAN PEDRO DE CHONTA - UCHIZA - EMP. PE-5N	020101 - HUARAZ	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	23,672,000.04
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	1,972,666.67	23,672,000.04
AOI00107800163	CONSERVACIÓN DE LA CARRETERA EMP. PE-1 S(MALA) - CALANGO - SAN JUAN DE TANTARACHE - CARHUAPAMPA - YURACMAYO - EMP. PE-22(RÍO BLANCO)	150101 - LIMA	KILOMETRO	Muy Alta	2021	FISICO	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	3,264.00
						COSTEO S/	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	20,324,799.96
					2022	FISICO	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	3,264.00
						COSTEO S/	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	1,693,733.33	20,324,799.96

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AOI00107800164	CONSERVACIÓN POR NIVELES DE SERVICIO CARRETERA EMP. PE-1N (EL CRUCE) - DV. SECHURA (PE-1NK) - BAYOVAR - BAPPO / EMP. PE-1N (DV. CATACAOS) - SECHURA - EMP. PE-04 (DV. BAYOVAR) / EMP. PE-1N (EL CRUCE) - EMP. PE-1NJ (OLMOS)	200101 - PIURA	KILOMETRO	Muy Alta	2021	FISICO	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	3,096.00
						COSTEO S/	3,825,525.00	3,825,525.00	3,825,525.00	3,825,525.00	3,825,525.00	3,825,525.00	3,825,525.00	3,825,525.00	3,825,525.00	3,825,525.00	3,825,525.00	3,825,525.00	45,906,300.00
					2022	FISICO	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	3,096.00
						COSTEO S/	1,785,245.00	1,785,245.00	1,785,245.00	1,785,245.00	1,785,245.00	1,785,245.00	1,785,245.00	1,785,245.00	1,785,245.00	1,785,245.00	1,785,245.00	1,785,245.00	21,422,940.00
AOI00107800165	CONSERVACIÓN CARRETERA EMP. PE-1S(PALPA) - LLAUTA - HUANCASANCOS - DV. CARAPO - PAMPA CANGALLO - EMP. PE-32A (CHALCO)	050101 - AYACUCHO	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.00	353.00	353.00	353.00	353.00	1,765.00
						COSTEO S/	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	13,418,802.96
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.00	353.00	353.00	353.00	353.00	1,765.00
						COSTEO S/	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	1,118,233.58	13,418,802.96
AOI00107800166	CONSERVACIÓN CARRETERA EMP. PE-26 (HUANCAVELICA) - LIRCAY - SECCLLA - JULCAMARCA - EMP. PE-3S (LAGUNILLA) / EMP. PE-3S (AYACUCHO) ? TAMBILLO ? EMP. PE-3S (DV. OCROS)	050101 - AYACUCHO	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,218,752.00	5,218,752.00	5,218,752.00	5,218,752.00	5,218,752.00	26,093,760.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	2,174,480.00	2,174,480.00	2,174,480.00	2,174,480.00	2,174,480.00	2,174,480.00	2,174,480.00	2,174,480.00	2,174,480.00	2,174,480.00	2,174,480.00	2,174,480.00	26,093,760.00
AOI00107800167	CONSERVACIÓN CARRETERA EMP. PE-3S (DV. IMPERIAL) - PAMPAS - CHURCAMPA- EMP. PE-3S (MAYOCC) / EMP. PE-3S (LA MEJORADA) - ACOBAMBA - MARCAS - EMP. PE-3S (PTE. ALCOMACHAY)	020101 - HUARAZ	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	3,380,500.00	3,380,500.00	3,380,500.00	3,380,500.00	3,380,500.00	3,380,500.00	3,380,500.00	3,380,500.00	3,380,500.00	3,380,500.00	3,380,500.00	37,185,500.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	3,265,458.33	3,265,458.33	3,265,458.33	3,265,458.33	3,265,458.33	3,265,458.33	3,265,458.33	3,265,458.33	3,265,458.33	3,265,458.33	3,265,458.33	3,265,458.33	39,185,499.96
AOI00107800168	CONSERVACIÓN CARRETERA EMP. PE-22 B (SAN RAMÓN) - VITOC - UCHUBAMBA - JULCAN - EMP. PE-3S (ATAURA) / EMP. PE-3S (0V. AEROPUERTO JAUJA) - JAUJA - LOMOLARGO - HUARICOLCA - EMP. PE-22 B (TARMA)/ EMP. PE-3S (PTE STUART) - JAUJA - EMP. PE-24 A	120101 - HUANCAYO	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	2,573,816.00	2,573,816.00	2,573,816.00	2,573,816.00	2,573,816.00	2,573,816.00	2,573,816.00	2,573,816.00	2,573,816.00	2,573,816.00	25,738,160.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	2,144,846.67	2,144,846.67	2,144,846.67	2,144,846.67	2,144,846.67	2,144,846.67	2,144,846.67	2,144,846.67	2,144,846.67	2,144,846.67	2,144,846.67	2,144,846.67	25,738,160.04
AOI00107800169	Conservación Carretera EMP. PE-1S (PTE. LOS MAESTROS) - LA TINGUIÑA - TAMBO - EMP. PE-28 A (HUAYTARA) / EMP. PE-1S (CHINCHA ALTA) - SAN JUAN - PTE. HUACHINGA -	090101 - HUANCAVELICA	KILOMETRO	Muy Alta	2022	FISICO	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	5,100.00
						COSTEO S/	1,695,833.33	1,695,833.33	1,695,833.33	1,695,833.33	1,695,833.33	1,695,833.33	1,695,833.33	1,695,833.33	1,695,833.33	1,695,833.33	1,695,833.33	1,695,833.33	20,349,999.96

	QUILCA - PE-28D (LACHOCC)/ EMP. PE-1SE - VILLA LOS ANGELES - MALPASO/ PE-1SB/ P																		
AOI00107800170	CONSERVACIÓN POR NIVELES DE SERVICIO CARRETERA EMP. PE-1N (DV. PIMENTEL) - PIMENTEL / EMP. PE-1N (LARÁN) - CHONGOYAPE - EMP. PE-3N (COCHABAMBA) / EMP. PE-06A (PTE. EL CUMBIL) - STA. CRUZ DE SOCCHABAMBA - EMP. PE-3N (CHAMANA) / EMP. PE-3N (C	060101 - CAJAMARCA	KILOMETRO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,614,694.67	2,614,694.67	2,614,694.67	2,614,694.67	2,614,694.67	2,614,694.67	2,614,694.67	2,614,694.67	2,614,694.67	2,614,694.67	2,614,694.67	2,614,694.67	31,376,336.04
AOI00107800171	CONSERVACIÓN DE LA CARRETERA ? EMP. PE-1N (DV. PTE. MACARÁ) - DV. TAMBO GRANDE - PTE. MACARÁ (FRONTERA CON ECUADOR) / EMP. PE-1NL (DV. SURPAMPA) - LA TINA - EMP. PE-1N L (DV. PTE. MACARÁ) / EMP. PE-1NL (SAJINO) - PAIMAS - AYABACA - EMP. PE-	200101 - PIURA	KILOMETRO	Muy Alta	2022	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	3,960.00
						COSTEO S/	2,366,665.00	2,366,665.00	2,366,665.00	2,366,665.00	2,366,665.00	2,366,665.00	2,366,665.00	2,366,665.00	2,366,665.00	2,366,665.00	2,366,665.00	2,366,665.00	28,399,980.00
AOI00107800297	OBRAS HUANCABAMBA - DV. COCHAPUCRIO - PAMPACHIRI (PTE. CHICHA) - NEGROMAYO (CONDORCOCHA)	030201 - ANDAHUAYLAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	7,391,380.20	7,391,380.20	7,391,380.20	7,391,380.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	29,565,520.82
AOI00107800305	OBRA TARATA - CAPAZO - MAZOCRUZ	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,579,410.00	3,579,410.00
AOI00107800307	OBRAS CHAGLLA - MONOPAMPA; OXAPAMPA - HUANCABAMBA - POZUZO - CODO POZUZO - EMP. PE-5N	050601 - PUQUIO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	5,642,948.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,642,948.69
AOI00107800319	OBRAS EMP. PE-3S - CHINCHAYPUJIO - COTABAMBAS - PUENTE ICHURAY	030501 - TAMBOBAMBA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	2,698,236.55	2,698,236.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,396,473.10
AOI00107800336	OBRAS SUBIDA A MINA MARSA - TAYABAMBA; DV. S DE CHALLAS - PUENTE MAMAHUAJE; PUENTE PALLAR - FUNDO CONVENTO -	130301 - BOLIVAR	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	3,322,899.92	3,322,899.92	3,322,899.92	3,322,899.92	3,322,899.92	3,322,899.92	3,322,899.92	3,322,899.92	3,322,899.92	3,322,899.95	33,228,999.23
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	CALEMAR; DV. SIHUAS - QUICHES - MIRAFLORE					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010,292.00	1,010,292.00
AOI00107800337	OBRA CARRETERA EMP. AR-105(ACOY)-ANDAMAYO-VIRACO-DV. MACHAHUAY-ANDAGUA-AYO-HUAMBO-CABANACONDE-CHIVAY-VIZCACHANE-EMP. PE-34A (DV. VIZCACHANE)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,199,597.00	2,199,597.00
AOI00107800338	OBRAS HUARAZ - CIRCUITO TURISTICO (EL MIRADOR); ANYANGA - SUCCHA; DV. YUNGUILLA - ANRA - DV. PAUCAS . HUACAYBAMBA - KM. 252+047; ANYANGA - HUARI; DV.	020301 - LLAMELLIN	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	31,210,133.65	31,210,133.65	31,210,133.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	93,630,400.96
AOI00107800339	OBRAS QUIQUIRA - PUTINA PUNCO - PUNTA CARRETERA; DV. MILILAYA - FRONTERA CON BOLIVIA; TILALI-FRONTERA CON BOLIVIA	211001 - PUTINA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	19,793,221.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,793,221.88
AOI00107800341	OBRAS PUERTO EMBARCADERO ENE - DV. PUERTO SELVA DE ORO; DV. PUERTO SELVA DE ORO - ALTO CHICHERENI - PUENTE ALTO ANAPATI - CUBANTÍA	050101 - AYACUCHO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
						COSTEO S/	3,337,729.15	3,337,729.15	3,337,729.15	3,337,729.15	3,337,729.15	3,337,729.15	3,337,729.15	3,337,729.15	3,337,729.15	3,337,729.15	3,337,729.18	40,052,749.83
AOI00107800342	OBRAS HUAYTO - DV. OCROS - PAMPLONA - CAJATAMBO; JASUNA - DV. RAURA - OYÓN	150201 - BARRANCA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	4,181,802.69	4,181,802.69	4,181,802.69	4,181,802.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	16,727,210.78
AOI00107800343	OBRAS CHUQUIBAMBA - KM. 228+800; COTAHUASI - CHARCANA - CORCULLA - COLTA - PAUSA - MARÁN	040601 - CHUQUIBAMBA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,484,240.65	3,484,240.65	3,484,240.65	3,484,240.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,936,962.60
AOI00107800346	OBRAS CUTERVO - SOCOTA - SAN ANDRÉS - SANTO TOMAS - PIMPINGOS - CUYCA	060601 - CUTERVO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.57	66.57
						COSTEO S/	0.00	14,695,207.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,695,207.90
AOI00107800357	PERFIL EMP. PE-1S (MALA) - CALANGO - SAN JUAN DE TANTARACHE - CARHUAPAMPA -	150501 - SAN VICENTE DE CANETE	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	186.80	3,034.08	3,603.35	5,022.97	3,917.88	3,365.54	3,822.20	2,349.07	3,608.58	2,871.80	2,614.80	2,868.14	37,265.21

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	YURACMAYO - EMP. PE-22 (RIO BLANCO)																	
AOI00107800367	OBRA EMP. PE-5N (CORRAL QUEMADO) - CUMBA - DV. YAMON - LONYA GRANDE - CAMPO REDONDO - OCALLI - PROVIDENCIA - COHECHAN - LONYA CHICO- EMP. AM - 108 (DV. LUYA) Y CHACHAPOYAS - RODRIGUEZ DE MENDOZA - SELVA ALEGRE - SORITOR - EMP. PE-5N (LA CAL	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.00	243.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,896,590.00	0.00	60,896,590.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.00	243.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,597,724.00	40,597,724.00
AOI00107800368	OBRA PRO REGIÓN PUNO, TRAMO 1	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	13,184,063.64	0.00	0.00	0.00	12,283,436.80	12,283,436.81	37,750,937.25
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,653,123.00	118,653,123.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,607,578.00	7,607,578.00
AOI00107800391	PERFIL EMP. PE-22 B (SAN RAMÓN) - VITOC - UCHUBAMBA - JULCAN - EMP. PE-3S (ATAURA) / EMP. PE-3S (OV. AEROPUERTO JAUJA) - JAUJA - LOMOLARGO - HUARICOLC	120601 - SATIPO	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,397.99	22,706.36	26,966.70	37,590.79	29,320.57	25,186.98	28,604.49	17,579.89	27,005.85	21,491.95	19,568.58	21,464.55	278,884.70
AOI00107800398	OBRAS HUANCABAMBA - CURILCAS - SOCCHABAMBA	200201 - AYABACA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,512,407.00	1,512,407.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,261.00	264,261.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,261.00	264,261.00
AOI00107800400	OBRAS EMP. PE-3S (DV. ABANCAY) - CHUQUIBAMBILLA - CURASCO - KM. 226+750; PTE. QUERO - YAURI; DV OCORURO - EMP PE-3S (DV. AYAVIRI)	030101 - ABANCAY	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,519,999.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,519,999.06
AOI00107800414	OBRA KM 00+000 (EMP. PE-3S / CONCEPCIÓN) - KM 05+700 - KM 44+400 (POMAMANTA) - KM 100+750 (DV. ANDAMARCA) - KM	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,811,319.64	0.00	0.00	39,527,340.01	59,338,659.65
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00

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	134+900 - KM 194+900 - KM 203+840 (ENTRADA A SATIPO); KM 00+000 (EMP. PE-5S / DV. BAJO KIMIRIKI) - KM 44+000 (NAPATÍ) - KM 89+810				2022	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,541,121.00	41,541,121.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,789.00	166,789.00
AOI00107800415	OBRAS KM. 47+801 - KM. 69+155; KM. 83+970 - KM. 153+830; KM. 154+740 - KM. 178+804	200401 - CHULUCANAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,834,509.72	1,834,509.72	1,834,509.72	1,834,509.72	1,834,509.72	1,834,509.72	1,834,509.75	12,841,568.07
AOI00107800439	PERFIL EMP. PE-3N (CAJAMARCA) ? DV. CELENDÍN ? DV. LEIMEBAMBA ? DV. PEDRO RUIZ - CHACHAPOYAS / EMP. PE08B (DV. CACLIC) ? EMP. PE-5N (PTE. INGENIO) / E	060301 - CELENDIN	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,122.79	50,720.86	60,237.51	83,969.31	65,495.50	56,262.01	63,895.95	39,269.49	60,324.96	48,008.15	43,711.78	47,946.92	622,965.23
AOI00107800441	PERFIL EMP. PE-3S (ABRA TOCCTO) - QUEROBAMBA - PUQUIO	050901 - QUEROBAMBA	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45
						COSTEO S/	2,947.92	47,880.54	56,864.26	79,267.10	61,827.82	53,111.39	60,317.84	37,070.44	56,946.82	45,319.74	41,263.96	45,261.93	588,079.76
AOI00107800443	PERFIL EMP. PE-3S (DV. IMPERIAL) - PAMPAS - CHURCAMPA- EMP. PE-3S (MAYOCC) / EMP. PE-3S (LA MEJORADA) - ACOBAMBA - MARCAS - EMP. PE-3S (PTE. ALCOMACHA	090701 - PAMPAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	851.59	13,831.73	16,426.95	22,898.68	17,860.82	15,342.82	17,424.62	10,708.91	16,450.80	13,091.97	11,920.33	13,075.27	169,884.49
AOI00107800466	OBRAS EMP. PE-3N (LA CIMA) - ATOCSAICO - CONOCANCHA - DV. MARCAPOMACOCHA	120801 - LA OROYA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,803,969.94	1,803,969.94	1,803,969.94	1,803,969.94	1,803,969.94	1,803,969.95	10,823,819.65
AOI00107800484	OBRA CHAMAYA (DV. OLMOS) - JAEN - SAN IGNACIO - PUENTE INTEGRACION (FRONTERA CON ECUADOR) / SONDOR - TABACONAS - DV. SAN JOSE DEL ALTO - TAMBORAPA (EMP. PE-5N) / CANCHAQUE - HUANCABAMBA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,258,124.18	0.00	0.00	0.00	0.00	29,258,124.18
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,810,335.00	31,810,335.00
AOI00107800491	PERFIL EMP. PE-1N (DV. PTE. MACARÁ) - DV. TAMBO GRANDE - PTE. MACARÁ (FRONTERA CON ECUADOR) / EMP. PE-1NL (DV. SURPAMPA) -	200101 - PIURA	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55
						COSTEO S/	2,836.54	46,071.49	54,715.79	76,272.20	59,491.81	51,104.71	58,038.88	35,669.82	54,795.23	43,607.45	39,704.90	43,551.82	565,860.64

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	LA TINA - EMP. PE-1N L (DV.																		
AOI00107800492	OBRA EMP. PE-28A (PAMPANO) - TICRAPO - CASTROVIRREYNA - SANTA INÉS - PLAZAPATA - HUANCAVELICA - EMP. PE-3S (IZCUCHACA) / EMP. PE-28A (RUMICHACA) - EMP. PE-28D (SANTA INÉS) / EMP. PE-26 (TOYOC) - HUACHOS - PAURANGA - MOLLEPAMPA - COCAS - EMP	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,528,000.00	3,528,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,320,000.00	40,320,000.00
AOI00107800493	OBRA EMP. PE-1N (DV. PTE. MACARÁ) - DV. TAMBO GRANDE - PTE. MACARÁ (FRONTERA CON ECUADOR) / EMP. PE-1NL (DV. SURPAMPA) - LA TINA - EMP. PE-1N L (DV. PTE. MACARÁ) / EMP. PE-1NL (SAJINO) - PAIMAS - AYABACA - EMP. PE-3N (SOCCHABAMBA)/EMP. PE-1	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,646,000.00	2,646,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,240,000.00	30,240,000.00
AOI00107800494	OBRA CHICAMA - CASCAS - CONTUMAZA - CHILETE	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732,000.00	732,000.00
AOI00107800495	OBRA CAJAMARCA ? DV. CELENDIN ? DV. PEDRO RUIZ - CHACHAPOYAS / DV. CACLIC ? PTE. INGENIO / DV. YANACANCHILLA ALTA ? LLAUCAN ? BAMBAMARCA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	1,400,000.00
AOI00107800496	PERFIL DV. POMABAMBA - SIHUAS - HUACRACHUCO - SAN PEDRO DE CHONTA - UCHIZA - EMP. PE-5N	021801 - CHIMBOTE	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,401.42	22,762.10	27,032.91	37,683.07	29,392.55	25,248.81	28,674.72	17,623.05	27,072.15	21,544.71	19,616.62	21,517.24	279,569.35
AOI00107800497	OBRA EMP. PE-1S (PALPA) - LLAUTA - HUANCASANCOS - DV. CARAPO - PAMPA CANGALLO - EMP. PE-32A (CHALCO)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,527,600.00	4,527,600.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,744,000.00	51,744,000.00
AOI00107800498	OBRA DV. POMABAMBA - SIHUAS - HUACRACHUCO -	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,211,550.00	4,211,550.00

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	SAN PEDRO DE CHONTA - UCHIZA - EMP. PE-5N																	
AOI00107800499	OBRA EMP. PE-3S (ABRA TOCCTO) - QUEROBAMBA - PUQUIO	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00
AOI00107800500	PERFIL ROSARIO - SIVIA - CANAYRE - PUERTO ENE Y SAN FRANCISCO - SANTA ROSA - SAN MIGUEL - TAMBO / CANAYRE - CENTRO TZOMAVENI	050501 - SAN MIGUEL	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15
						COSTEO S/	2,379.28	38,644.58	45,895.39	63,976.82	49,901.49	42,866.42	48,682.78	29,919.71	45,962.02	36,577.75	33,304.32	36,531.10	474,641.66
AOI00107800502	OBRA ROSARIO - SIVIA - CANAYRE - PUERTO ENE Y SAN FRANCISCO - SANTA ROSA - SAN MIGUEL - TAMBO / CANAYRE - CENTRO TZOMAVENI	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00
AOI00107800503	PERFIL EMP. PE-1N (SANTA) - VINZOS - EMP. PE-3N (CHUQUICARA)/DV. PTE. HUAROCHIRI - CHUQUICARÁ-SHOREY (PE-10A) / EMP. PE-12A (DV. PTE. HUAROCHIRI)-LA	021801 - CHIMBOTE	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,784.03	28,976.49	34,413.29	47,971.10	37,417.14	32,142.11	36,503.33	22,434.40	34,463.25	27,426.74	24,972.25	27,391.75	355,895.88
AOI00107800504	OBRA EMP. PE-3S (DV. IMPERIAL) - PAMPAS - CHURCAMPA- EMP. PE-3S (MAYOCC) / EMP. PE-3S (LA MEJORADA) - ACOBAMBA - MARCAS - EMP. PE-3S (PTE. ALCOMACHAY)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	77.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,049,450.00	5,049,450.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	77.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,950,550.00	39,950,550.00
AOI00107800505	PERFIL EMP.PE-1N DV PIMENTEL - PIMENTEL/EMP.PE1N LARAN-CHONGOYAPE-EMP PE3N COCHABAMBA/EMP PE06A PTE EL CUMBIL-STA CRUZ DE SUCCHABAMBA-EMP PE3N CHAMANA	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,524.63	24,763.22	29,409.50	40,995.97	31,976.59	27,468.56	31,195.65	19,172.37	29,452.19	23,438.81	21,341.21	23,408.92	304,147.62
AOI00107800506	OBRA EMP. PE-1N (SANTA) - VINZOS - EMP. PE-3N (CHUQUICARA)/DV. PTE. HUAROCHIRI - CHUQUICARÁ-SHOREY (PE-10A) / EMP. PE-12A (DV. PTE. HUAROCHIRI)-LA PAMPA-EMP. PE-3N (TAUCA)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,646,000.00	2,646,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,240,000.00	30,240,000.00

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AOI00107800507	PERFIL EMP. PE-1S (PTE. LOS MAESTROS) - LA TINGUIÑA - TAMBO - EMP. PE-28 A (HUAYTARA) / EMP. PE-1S (CHINCHA ALTA) - SAN JUAN - PTE. HUACHINGA - QUILCA	110201 - CHINCHA ALTA	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,923.93	47,490.97	56,401.60	78,622.17	61,324.77	52,679.26	59,827.08	36,768.82	56,483.49	44,951.01	40,928.23	44,893.70	583,295.03
AOI00107800508	OBRA EMP. PE-26 (HUANCAVELICA) - LIRCAY - SECCLLA - JULCAMARCA - EMP. PE-3S (LAGUNILLA) / EMP. PE-3S (AYACUCHO) ? TAMBILLO ? EMP. PE-3S (DV. OCROS)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,063,750.00	6,063,750.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300,000.00	69,300,000.00
AOI00107800574	PERFIL EMP. PE-30C (DV. URCOS) - EMP. PE-34G (SICUANI) / EMP. PE-34F (EL DESCANSO) - EMP. PE-3S (SICUANI) / SAN GENARO - EL DESCANSO - YANAOCA - EMP.	080801 - ESPINAR	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,401.97	55,255.32	65,622.76	91,476.19	71,350.82	61,291.85	69,608.27	42,780.19	65,718.03	52,300.09	47,619.62	52,233.39	678,658.50
AOI00107800575	PERFIL EMP. PE-34A (DV. CHIGUATA) - TOROYA - EMP. PE-34A (SANTA LUCÍA) / EMP.PE-34C (DV. SANTA LUCÍA) - EMP. PU-122 (MAÑAZO) / EMP. PE-34A (IMATA) - O	081201 - URCOS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	5,345.50	86,822.42	103,112.74	143,736.11	112,113.21	96,307.59	109,375.15	67,220.32	103,262.43	82,178.89	74,824.50	82,074.10	1,066,372.96
AOI00107800576	ESTUDIO DE PERFIL EMP. PE - 3N (SAN RAFAEL) - EMP. PE - 5N A (POZUZO)	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,219.84	19,812.85	23,530.30	32,800.54	25,584.21	21,977.37	24,959.38	15,339.66	23,564.46	18,753.20	17,074.93	18,729.29	243,346.03
AOI00107800577	PERFIL CARRETERA EMP. PE28C (KIMBIRI)-KEPASHIATO - ECHARATI - QUILLABAMBA - EMP. PE-28 B (SANTA TERESA)-PTE. HIDROELÉCTRICA	080901 - SANTA ANA	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	5,696.71	92,526.81	109,887.42	153,179.83	119,479.25	102,635.17	116,561.30	71,636.82	110,046.96	87,578.19	79,740.60	87,466.49	1,136,435.55
AOI00107800606	OBRA EMP. PE-30C (DV. URCOS) - EMP. PE-34G (SICUANI) / EMP. PE-34F (EL DESCANSO) - EMP. PE-3S (SICUANI) / SAN GENARO - EL DESCANSO - YANAOCA - EMP. PE-3S (COMBAPATA) / EMP. PE-3S (DV. SICUANI) - PHINAYA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,348,000.00	5,348,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,176,000.00	64,176,000.00

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AOI00107800607	OBRA PRO REGIÓN PUNO, TRAMO 2	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	10,656,544.48	0.00	0.00	0.00	9,928,576.97	9,928,576.97	30,513,698.42
AOI00107800609	OBRA PRO REGIÓN PUNO, TRAMO 3	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	13,461,969.21	0.00	0.00	0.00	12,542,358.15	12,542,358.15	38,546,685.51
AOI00107800611	OBRA PRO REGIÓN PUNO, TRAMO 4	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	11,578,427.38	0.00	0.00	0.00	10,787,484.41	10,787,484.40	33,153,396.19
AOI00107800622	OBRA CARRETERA EMP. PE28C (KIMBIRI)-KEPASHIATO - ECHARATI - QUILLABAMBA - EMP. PE-28 B (SANTA TERESA)-PTE. HIDROELÉCTRICA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00
AOI00107800630	OBRA MOLINOPAMPA - PTE. HUAROCHIRI - PASACANCHA ? ANDAYMAYO ? POMABAMBA ? PISCOBAMBA - SAN LUIS - EMP. PE-14B (HUARI)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.16	53.16
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,376,072.54	69,376,072.54
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.16	53.16
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,638,147.00	37,638,147.00
AOI00107800719	PERFIL EMP. PE-1N (DV. PIMENTEL) - PIMENTEL / EMP. PE-1N (LARÁN) - CHONGOYAPE - EMP. PE-3N (COCHABAMBA) / EMP. PE-06A (PTE. EL CUMBIL) - STA. CRUZ DE	060401 - CHOTA	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55
						COSTEO S/	3,295.37	53,523.90	63,566.48	88,609.80	69,115.06	59,371.28	67,427.11	41,439.69	63,658.77	50,661.28	46,127.47	50,596.68	657,392.89
AOI00107800873	CONSERVACIÓN VIAL EMP. PE-1N (EL CRUCE) - BAPPO / OVALO BAYOVAR - PIURA / PIURA - LA OBRILLA - TAMBOGRANDE /EL 21 - TAMBOGRANDE ? MACARÁ /DV. LA TINA	200601 - SULLANA	KILOMETRO	Muy Alta	2020	FISICO	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	4,176.00
						COSTEO S/	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	9,679,547.04
					2021	FISICO	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	4,176.00
						COSTEO S/	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	9,679,547.04
					2022	FISICO	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	4,176.00
						COSTEO S/	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	806,628.92	9,679,547.04
AOI00107800874	MANTENIMIENTO PERIODICO TR. INGENIO CHACHAPOYAS KM. 17 000 - 39 440	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	525,000.00
AOI00107800875	CONSERVACIÓN VIAL EMP. 34B (ROSARIO) - CARLOS GUTIÉRREZ - CRUCERO QUISCUPUNCO-BALTIMORE - ANANEA -COJATA - VILQUE	210601 - HUANCANE	KILOMETRO	Muy Alta	2020	FISICO	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	2,508.00
						COSTEO S/	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	9,562,284.24
					2021	FISICO	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	2,508.00
						COSTEO S/	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	9,562,284.24

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	CHICO - EMP. PE-34I (COASIA)			2022	FISICO	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	2,508.00
					COSTEO S/	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	796,857.02	9,562,284.24
AOI00107800876	CONSERVACIÓN VIAL CARRETERA EMP. PE 3S (ABRA TOCTO) - QUEROBAMBA - PUQUIO	050101 - AYACUCHO	KILOMETRO Muy Alta	2020	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,156,000.00	19,156,000.00
				2021	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
					COSTEO S/	1,596,333.33	1,596,333.33	1,596,333.33	1,596,333.33	1,596,333.33	1,596,333.33	1,596,333.33	1,596,333.33	1,596,333.33	1,596,333.33	1,596,333.33	1,596,333.33	19,155,999.96
				2022	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
					COSTEO S/	1,763,000.00	1,763,000.00	1,763,000.00	1,763,000.00	1,763,000.00	1,763,000.00	1,763,000.00	1,763,000.00	1,763,000.00	1,763,000.00	1,763,000.00	1,763,000.00	21,156,000.00
AOI00107800878	CONSERVACIÓN VIAL CHAMAYA (DV. OLMOS) - JAEN - SAN IGNACIO - PUENTE INTEGRACION (FRONTERA CON ECUADOR) / SONDOR - TABACONAS - DV. SAN JOSE DEL ALTO - TAMBORAPA (EMP. PE-5N) / CANCHAQUE ? HUANCABAMBA	060101 - CAJAMARCA	KILOMETRO Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	0.00	0.00	0.00	2,114,666.67	2,114,666.67	2,114,666.67	2,114,666.67	2,114,666.67	2,114,666.67	2,114,666.67	2,114,666.67	2,114,666.67	19,032,000.03
				2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	1,586,000.00	1,586,000.00	1,586,000.00	1,586,000.00	1,586,000.00	1,586,000.00	1,586,000.00	1,586,000.00	1,586,000.00	1,586,000.00	1,586,000.00	1,586,000.00	19,032,000.00
AOI00107800879	CONSERVACIÓN VIAL MOLINOPAMPA - PTE. HUAROCHIRI - PASACANCHA - ANDAYMAYO - POMABAMBA - PISCOBAMBA - SAN LUIS - EMP. PE-14B (HUARI)	021001 - HUARI	KILOMETRO Muy Alta	2020	FISICO	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	4,272.00
					COSTEO S/	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	17,543,679.96
				2021	FISICO	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	4,272.00
					COSTEO S/	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	17,543,679.96
				2022	FISICO	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	4,272.00
					COSTEO S/	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	1,461,973.33	17,543,679.96
AOI00107800880	CONSERVACIÓN VIAL ILO - TACNA - TRIPARTITO / DV TRIPARTITO - COLLPA	180101 - MOQUEGUA	KILOMETRO Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.00	354.00	354.00	354.00	1,416.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,615,000.00	4,615,000.00	4,615,000.00	4,615,000.00	18,460,000.00
				2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.00	354.00	354.00	354.00	1,416.00
					COSTEO S/	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	18,459,999.96
				2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.00	354.00	354.00	354.00	1,416.00
					COSTEO S/	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	1,538,333.33	18,459,999.96
AOI00107800882	CONSERVACIÓN VIAL EMP. PE-1N (SANTA) - VINZOS - EMP. PE-3N (CHUQUICARA)/DV. PTE. HUAROCHIRI - CHUQUICARÁ-SHOREY (PE-10A) / EMP. PE-12A(DV. PTE. HUAROCHIRI)-LA PAMPA-EMP. PE-3N (TAUCA)	150101 - LIMA	KILOMETRO Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	4,024.00
					COSTEO S/	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	34,679,360.04
				2022	FISICO	0.00	0.00	0.00	0.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	4,024.00
					COSTEO S/	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	2,889,946.67	34,679,360.04
AOI00107800883	CONSERVACIÓN VIAL URCOS - COMBAPATA - SICUANI / SICUANI - DV. YAURI / HECTOR	081201 - URCOS	KILOMETRO Muy Alta	2020	FISICO	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	3,408.00
					COSTEO S/	758,141.17	758,141.17	758,141.17	758,141.17	758,141.17	758,141.17	758,141.17	758,141.17	758,141.17	758,141.17	758,141.17	758,141.17	9,097,694.04

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	TEJADA - NEGROMAYO - EMP. 34 A(DV. IMATA)				2021	FISICO	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	3,408.00
						COSTEO S/	580,365.00	580,365.00	580,365.00	580,365.00	580,365.00	580,365.00	580,365.00	580,365.00	580,365.00	580,365.00	580,362.00	6,964,377.00
					2022	FISICO	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	3,408.00
						COSTEO S/	580,364.72	580,364.72	580,364.72	580,364.72	580,364.72	580,364.72	580,364.72	580,364.72	580,364.72	580,364.72	580,364.72	6,964,376.64
AOI00107800884	CONSERVACIÓN VIAL AYACUCHO - ANDAHUAYLAS - PUENTE SAHUINTO	030101 - ABANCAY	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	670,461.75	670,461.75	670,461.75	670,461.75	670,461.75	670,461.75	670,461.75	670,461.75	670,461.75	670,461.75	670,461.75	8,045,541.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	670,461.75	670,461.75	670,461.75	670,461.75	670,461.75	670,461.75	670,461.75	670,461.75	670,461.75	670,461.75	670,461.75	8,045,541.00
AOI00107800886	MANTENIMIENTO PERIODICO QUEBRADA HONDA - HUANCAYO, SANTA FE - VALDIVIA Y YANANGO - PTE HERRERIA	120101 - HUANCAYO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	4,058,821.13	4,058,821.13	4,058,821.13	4,058,821.13	4,058,821.13	4,058,821.13	4,058,821.13	4,058,821.13	0.00	0.00	0.00	32,470,569.04
AOI00107800887	CONSERVACIÓN VIAL LIMA-CANTA-HUAYLLAY-DV. COCHAMARCA- EMP. PE 3N	120101 - HUANCAYO	KILOMETRO	Muy Alta	2020	FISICO	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	2,484.00
						COSTEO S/	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,215.00	27,650,536.00
					2021	FISICO	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	2,484.00
						COSTEO S/	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,215.00	27,650,536.00
					2022	FISICO	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	2,484.00
						COSTEO S/	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,211.00	2,304,215.00	27,650,536.00
AOI00107800891	CONSERVACIÓN DE LA CARRETERA CENTRAL DV. CERRO PASCO - TINGO MARÍA - EMP. 5N (PUENTE PUMAHUASI)	100101 - HUANUCO	KILOMETRO	Muy Alta	2020	FISICO	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
						COSTEO S/	872,300.58	872,300.58	872,300.58	872,300.58	872,300.58	872,300.58	872,300.58	872,300.58	872,300.58	872,300.58	872,300.58	10,467,606.96
AOI00107800894	CONSERVACIÓN CARRETERA ROSARIO - SILVIA - CANAYRE Y SAN FRANCISCO - SANTA ROSA - SAN MIGUEL - TAMBO; CANAIRE - CENTRO TZOMAVENI	050101 - AYACUCHO	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	3,550.00
						COSTEO S/	0.00	0.00	2,699,200.00	2,699,200.00	2,699,200.00	2,699,200.00	2,699,200.00	2,699,200.00	2,699,200.00	2,699,200.00	2,699,200.00	26,992,000.00
					2022	FISICO	0.00	0.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	3,550.00
						COSTEO S/	2,249,333.33	2,249,333.33	2,249,333.33	2,249,333.33	2,249,333.33	2,249,333.33	2,249,333.33	2,249,333.33	2,249,333.33	2,249,333.33	2,249,333.33	26,991,999.96
AOI00107800895	CONSERVACIÓN VIAL EMP. PE-34A (DV. CHIGUATA) - TOROYA - EMP. PE-34A (SANTA LUCÍA) / EMP.PE-34C (DV. SANTA LUCÍA) - EMP. PU-122 (MAÑAZO) / EMP. PE-34A (IMATA) - OCCORURO - EMP. PE-3SG (HÉCTOR TEJADA) / EMP. PE-1SM (PASCANA) - EMP. PE 34J (NEGROMAYO)	040101 - AREQUIPA	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	4,780.00
						COSTEO S/	0.00	0.00	2,596,915.20	2,596,915.20	2,596,915.20	2,596,915.20	2,596,915.20	2,596,915.20	2,596,915.20	2,596,915.20	2,596,915.20	25,969,152.00
					2022	FISICO	0.00	0.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	4,780.00
						COSTEO S/	2,164,096.00	2,164,096.00	2,164,096.00	2,164,096.00	2,164,096.00	2,164,096.00	2,164,096.00	2,164,096.00	2,164,096.00	2,164,096.00	2,164,096.00	25,969,152.00
AOI00107800896	CONSERVACIÓN VIAL	010101 -	KILOGRAMO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00	495.00	1,485.00

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	EMP. PE-5N (EL REPOSO) - EL MILAGRO - CHIRIACO - PTE. NIEVA - SARAMIRIZA / PTE. WAWICO - URAKUSA - STA. MARÍA DE NIEVA - SARAMIRIZA (RÍO MARAÑÓN) / JUAN V. ALVARADO - EMP. PE-5NC (NUEVO SEASME)	CHACHAPOYAS				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,552,000.00	13,552,000.00	13,552,000.00	40,656,000.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00	495.00	1,485.00
					2022	COSTEO S/	2,032,800.00	2,032,800.00	2,032,800.00	2,032,800.00	2,032,800.00	2,032,800.00	2,032,800.00	2,032,800.00	2,032,800.00	2,032,800.00	2,032,800.00	2,032,800.00	24,393,600.00
AOI00107800897	CONSERVACIÓN VIAL YAUCA (EMP. PE-1S) - SAN JUAN - CORACORA (EMP. PE-32); CHALA (EMP. PE-1S) - CORACORA - PUQUIO (EMP. PE-30A); ULLACCASA (EMP. PE-32) - QUILCATA - PAUSA (EMP. PE-1SL)	050101 - AYACUCHO	KILOMETRO	Muy Alta		FISICO	0.00	0.00	0.00	0.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	4,024.00
					2021	COSTEO S/	0.00	0.00	0.00	0.00	3,268,752.88	3,268,752.88	3,268,752.88	3,268,752.88	3,268,752.88	3,268,752.88	3,268,752.88	3,268,752.88	26,150,023.04
						FISICO	0.00	0.00	0.00	0.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	503.00	4,024.00
					2022	COSTEO S/	2,179,168.58	2,179,168.58	2,179,168.58	2,179,168.58	2,179,168.58	2,179,168.58	2,179,168.58	2,179,168.58	2,179,168.58	2,179,168.58	2,179,168.58	2,179,168.58	26,150,022.96
AOI00107800898	OBRA YAUCA (EMP. PE-1S) - SAN JUAN - CORA CORA (EMP. PE-32) / CHALA (EMP. PE-1S) - CORA CORA - PUQUIO (EMP. PE-30A) / ULLACCASA (EMP. PE-32) - QUICATA - PAUSA (EMP. PE - 1SL)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2021	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173,600.00	1,173,600.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
					2022	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,738,400.00	2,738,400.00
AOI00107800899	OBRA EMP. PE-1N (DV. PIMENTEL) - PIMENTEL / EMP. PE-1N (LARÁN) - CHONGOYAPE - EMP. PE-3N (COCHABAMBA) / EMP. PE-06A (PTE. EL CUMBIL) - STA. CRUZ DE SOCCHABAMBA - EMP. PE-3N (CHAMANA) / EMP. PE-3N (CHOTA) - EMP. PE-3N (CUTERVO) / OYOTÚN - BOLÍVAR	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2021	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,286,520.00	4,286,520.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
					2022	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,988,800.00	48,988,800.00
AOI00107800900	OBRA EMP. PE-1S (MALA) - CALANGO - SAN JUAN DE TANTARACHE - CARHUAPAMPA - YURACMAYO - EMP. PE-22 (RIO BLANCO)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
					2021	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,528,000.00	3,528,000.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
					2022	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,320,000.00	40,320,000.00
AOI00107800901	OBRA EMP. PE-1S (PTE. LOS MAESTROS) - LA TINGUIÑA - TAMBO - EMP. PE-28 A (HUAYTARA) / EMP. PE-1S (CHINCHA ALTA) - SAN JUAN - PTE. HUACHINGA - QUILCA - PE-28D (LACHOCC)/ EMP. PE-	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2021	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568,200.00	1,568,200.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00

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	1SE - VILLA LOS ANGELES - MALPASO/ PE-1SB/ PE-1SF/PE-1SG/ PUNTA PEJERREY - PARACAS -EMP. PE-1S.				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,254,560.00	1,254,560.00
AOI00107800902	OBRA EMP. PE-22 B (SAN RAMÓN) - VITOC - UCHUBAMBA - JULCAN - EMP. PE-3S (ATAURA) / EMP. PE-3S (OV. AEROPUERTO JAUJA) - JAUJA - LOMOLARGO - HUARICOLCA - EMP. PE-22 B (TARMA)/ EMP. PE-3S (PTE. STUART) - JAUJA - EMP. PE-24 A (CONCEPCIÓN) - EMP. PE-3SC (HUANCAYO)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	2,100,000.00
AOI00107800903	OBRA EMP. PE-34A (DV. CHIGUATA) - TOROYA - EMP. PE-34A (SANTA LUCÍA) / EMP.PE-34C (DV. SANTA LUCÍA) - EMP. PU-122 (MAÑAZO) / EMP. PE-34A (IMATA) - OCCORURO - EMP. PE-3SG (HÉCTOR TEJADA) / EMP. PE-1SM (PASCANA) - EMP. PE 34J (NEGROMAYO) / NEGROMAYO (PE-34E)-QUELLO - EMP.34F (RÍO SALADO) / EMP. PE-3SG (YAURI) - EMP. PE-34E (DV. TINTAYA) / EMP.	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,940,000.00	23,940,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,880,000.00	47,880,000.00

COSTEO TOTAL AÑO 2020 S/	2,268,331,041.48
COSTEO TOTAL AÑO 2021 S/	2,167,528,581.79
COSTEO TOTAL AÑO 2022 S/	1,785,297,265.32

U.M. = Unidad de Medida

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.03 - SUBDIRECCIÓN DE OPERACIONES

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800058	MANTENIMIENTO RUTINARIO PUENTE PRIMAVERA - AV. GUARDIA CIVIL - AV. LUIS MONTERO - AV. PROGRESO - DV. CATACAOS (EMP. PE-1N)	200101 - PIURA	KILOMETRO	Muy Alta	2020	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	146,000.04
					2021	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	146,000.04
					2022	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	146,000.04
AOI00107800059	MANTENIMIENTO RUTINARIO EMP PE-26(TOYOC) ? HUANCHOS ? MOLLEPAMPA ? COCAS ? EMP. 28 D (CASTROVIRREYNA)	090101 - HUANCAVELICA	KILOMETRO	Muy Alta	2020	FISICO	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	1,008.00
						COSTEO S/	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	1,008,000.00
					2021	FISICO	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	1,008.00
						COSTEO S/	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	1,008,000.00
					2022	FISICO	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	1,008.00
						COSTEO S/	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	1,008,000.00
AOI00107800060	MANTENIMIENTO RUTINARIO EMP. CHICAMA - D. SAUSAL - CRUCE CASCAS - CASCAS - CONTUMAZÁ - CHILETE	130101 - TRUJILLO	KILOMETRO	Muy Alta	2020	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
						COSTEO S/	215,940.38	215,940.38	215,940.38	215,940.38	215,940.38	215,940.38	215,940.38	215,940.38	215,940.38	215,940.38	215,940.38	628,424.38	3,003,768.56
					2021	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,484.00	412,484.00
					2022	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,484.00	412,484.00
AOI00107800061	MANTENIMIENTO RUTINARIO VIA DE EVITAMIENTO DE CHICLAYO RUTA NACIONAL PE-1N KM 778+500 HASTA KM 797+500	140101 - CHICLAYO	KILOMETRO	Muy Alta	2020	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00
						COSTEO S/	22,598.91	22,598.91	22,598.91	22,598.91	22,598.91	22,598.91	22,598.91	22,598.91	22,598.91	22,598.91	22,598.91	22,598.91	271,186.92
AOI00107800062	MANTENIMIENTO RUTINARIO TR. DV. SAJINOS - PAIMAS	200201 - AYABACA	KILOMETRO	Muy Alta	2020	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO S/	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	432,000.00
					2021	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO S/	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	432,000.00

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					2022	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO S/	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	432,000.00
AOI00107800063	MANTENIMIENTO RUTINARIO ABRA CRUZ CHIQUITA - TABACONAS - EMP. PE-5N (AMBATO)	060901 - SAN IGNACIO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	63,666.67	63,666.67	63,666.67	63,666.67	63,666.67	63,666.67	63,666.67	63,666.67	63,666.67	63,666.67	63,666.67	63,666.67	764,000.04
AOI00107800064	Mantenimiento Rutinario YAUCA - ATICO	040303 - ATICO	KILOMETRO	Muy Alta	2020	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
						COSTEO S/	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	1,603,320.00
					2021	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
						COSTEO S/	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	1,603,320.00
					2022	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
						COSTEO S/	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	133,610.00	1,603,320.00
AOI00107800065	Mantenimiento Rutinario MAZOCRUZ - CONDURIRI - CHECCA	210501 - ILAVE	KILOMETRO	Muy Alta	2020	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	619,767.96
					2021	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	51,647.33	619,767.96
					2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	84,980.67	84,980.67	84,980.67	84,980.67	84,980.67	84,980.67	84,980.67	84,980.67	84,980.67	84,980.67	84,980.67	84,980.67	1,019,768.04
AOI00107800066	Mantenimiento Rutinario Tr. Chiguata - Santa Lucia	040101 - AREQUIPA	KILOMETRO	Muy Alta	2020	FISICO	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,448.00
						COSTEO S/	213,646.08	197,666.08	197,666.08	206,583.08	197,666.08	197,666.08	213,045.58	197,666.08	194,665.75	180,582.75	91,000.75	36,053.29	2,123,907.68
					2021	FISICO	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,448.00
						COSTEO S/	213,646.08	197,666.08	197,666.08	206,583.08	197,666.08	197,666.08	213,045.58	197,666.08	197,665.75	176,582.75	26,859.75	101,194.29	2,123,907.68
					2022	FISICO	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,448.00
						COSTEO S/	36,653.75	20,673.75	20,673.75	29,590.75	20,673.75	20,673.75	36,053.25	20,673.75	20,673.75	29,590.75	20,673.75	36,053.29	312,658.04
AOI00107800067	Mantenimiento Rutinario Santa Maria - Santa Teresa - Central Hidroeléctrica	080801 - ESPINAR	KILOMETRO	Muy Alta	2020	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	475,839.00
					2021	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	475,839.00
					2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	39,653.25	475,839.00
AOI00107800068	Mantenimiento Rutinario ACOS - HUAYLLAY	150601 - HUARAL	KILOMETRO	Muy Alta	2020	FISICO	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	972.00
						COSTEO S/	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	159,869.20	1,258,430.84
					2021	FISICO	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	972.00
						COSTEO S/	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	159,869.20	1,258,430.84
					2022	FISICO	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	972.00
						COSTEO S/	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	99,869.24	159,869.20	1,258,430.84
AOI00107800069	Mantenimiento Rutinario EMP. PE-3SG (YAURI) -	080101 - CUSCO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO	20,891.42	20,891.42	20,891.42	20,891.42	20,891.42	20,891.42	20,891.42	20,891.42	20,891.42	20,891.42	20,891.42	20,891.42	250,697.04

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	QUELLO - EMP. PE-3SK (DV. TINTAYA)					S/												
AOI00107800070	Mantenimiento Rutinario TR. OYOTUN - BEBEDEROS - LA FLORIDA - NIEPOS	060301 - CELENDIN	KILOMETRO	Muy Alta	2020	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
						COSTEO S/	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	1,216,149.96
					2021	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
						COSTEO S/	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	1,216,149.96
					2022	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
						COSTEO S/	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	101,345.83	1,216,149.96
AOI00107800071	Mantenimiento Rutinario TR. EMP. PE-22B (SAN RAMON), VITOC - CONAC - LIBERTAD TINCO - MONOBAMBA - UCHUBAMBA - CURIMARCA - ABRA CURIMARCA - QUERO - MOLINOS -JULCAN - MASMA - EMP. PE -3S (ATAURA)	120401 - JAUJA	KILOMETRO	Muy Alta	2020	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO S/	94,320.91	94,320.91	94,320.91	94,320.91	94,320.91	94,320.91	94,320.91	94,320.91	94,320.91	94,320.91	124,320.91	1,161,850.92
					2021	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
					2022	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
AOI00107800072	Mantenimiento Rutinario Emp. PE-5N (Corral Quemado) - Cumba - Dv. Yamon - Lonya Grande - Campo Redondo - Ocalli - Providencia - Cohechan - Lonya Chico- Emp. Am - 108 (Dv. Luya)	010501 - LAMUD	KILOMETRO	Muy Alta	2020	FISICO	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	3,348.00
						COSTEO S/	162,259.42	162,259.42	162,259.42	162,259.42	162,259.42	162,259.42	162,259.42	162,259.42	162,259.42	162,259.42	162,259.42	1,947,113.04
AOI00107800073	Mantenimiento Rutinario TR. EMP PE-32A (CAYARA) - ACCOMARCA	051101 - VILCAS HUAMAN	KILOMETRO	Muy Alta	2020	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO S/	81,822.33	81,822.33	81,822.33	81,822.33	81,822.33	81,822.33	81,822.33	81,822.33	81,822.33	81,822.33	81,822.33	981,867.96
					2021	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO S/	81,822.00	81,822.00	81,822.00	81,822.00	81,822.00	81,822.00	81,822.00	81,822.00	81,822.00	81,822.00	81,826.00	981,868.00
					2022	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO S/	81,822.33	81,822.33	81,822.33	81,822.33	81,822.33	81,822.33	81,822.33	81,822.33	81,822.33	81,822.33	81,822.33	981,867.96
AOI00107800074	Mantenimiento Rutinario TR. PAIMAS - TONDOPA - ARREIPITE - AYABACA	200201 - AYABACA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	143,508.33	143,508.33	143,508.33	143,508.33	143,508.33	143,508.33	143,508.33	143,508.33	143,508.33	143,508.33	143,508.33	1,722,099.96
AOI00107800075	Mantenimiento Rutinario CARRETERA VIZCACHANI - PUENTE CALLALLI REGION AREQUIPA	040501 - CHIVAY	KILOMETRO	Muy Alta	2020	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	993,432.00
					2021	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	993,432.00
					2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	82,786.00	993,432.00

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AOI00107800076	Mantenimiento Rutinario DV. HUANIPACA - HUANIPACA - KINUALLA - ESTACIÓN DE SALIDA DE TELEFÉRICO	030101 - ABANCAY	KILOMETRO	Muy Alta	2020	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
						COSTEO S/	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	1,357,164.00
					2021	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
						COSTEO S/	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	1,357,164.00
					2022	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
						COSTEO S/	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	113,097.00	1,357,164.00
AOI00107800077	Operacion UNIDAD DE PEAJE AGUAS CALIENTES	080604 - MARANGANI	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	247,620.00
						COSTEO S/	73,753.36	57,570.36	57,570.36	67,979.36	57,570.36	70,791.36	58,871.36	59,028.36	57,570.36	67,979.36	73,191.36	98,871.32	800,747.28
					2021	FISICO	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	247,620.00
						COSTEO S/	73,753.36	57,570.36	57,570.36	67,979.36	57,570.36	70,791.36	78,871.36	59,028.36	57,570.36	67,979.36	73,191.36	98,871.32	820,747.28
					2022	FISICO	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	20,635.00	247,620.00
						COSTEO S/	66,545.02	50,362.02	50,362.02	60,771.02	50,362.02	63,583.02	51,663.02	51,820.02	50,362.02	60,771.02	65,983.02	71,662.98	694,247.20
AOI00107800078	Operacion Unidad de Peaje Ambo	100201 - AMBO	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	549,108.00
						COSTEO S/	104,343.64	83,509.64	83,509.64	96,774.64	83,509.64	104,343.64	85,559.64	85,878.64	83,509.64	96,774.64	108,243.64	87,059.68	1,103,016.72
					2021	FISICO	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	549,108.00
						COSTEO S/	104,343.64	83,509.64	83,509.64	96,774.64	83,509.64	104,343.64	85,559.64	85,878.64	83,509.64	96,774.64	108,243.64	147,064.19	1,163,021.23
					2022	FISICO	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	45,759.00	549,108.00
						COSTEO S/	129,343.81	108,509.81	108,509.81	121,774.81	108,509.81	129,343.81	110,559.81	110,878.81	108,509.81	121,774.81	133,243.81	132,065.90	1,423,024.81
AOI00107800079	Operacion Unidad de Peaje Atico	040303 - ATICO	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	315,156.00
						COSTEO S/	95,170.01	85,374.01	85,374.01	92,247.01	85,374.01	95,170.01	86,258.01	86,832.01	85,374.01	92,247.01	97,570.01	117,758.01	1,104,748.12
					2021	FISICO	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	315,156.00
						COSTEO S/	95,170.01	85,374.01	85,374.01	92,247.01	85,374.01	95,170.01	86,258.01	86,832.01	85,374.01	92,247.01	97,570.01	117,758.01	1,104,748.12
					2022	FISICO	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	26,263.00	315,156.00
						COSTEO S/	95,170.01	85,374.01	85,374.01	92,247.01	85,374.01	95,170.01	86,258.01	86,832.01	85,374.01	92,247.01	97,570.01	117,758.43	1,104,748.54
AOI00107800080	Operacion Unidad de Peaje Ayaviri	210801 - AYAVIRI	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	349,548.00
						COSTEO S/	83,022.43	72,131.43	72,131.43	78,486.43	72,131.43	83,022.43	72,322.76	71,865.76	70,589.76	81,528.09	108,164.09	153,906.05	1,019,302.09
					2021	FISICO	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	349,548.00
						COSTEO S/	83,022.43	72,131.43	72,131.43	78,486.43	72,131.43	83,022.43	72,322.76	71,865.76	70,589.76	81,528.09	88,164.09	173,906.05	1,019,302.09
					2022	FISICO	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	29,129.00	349,548.00
						COSTEO S/	83,022.43	72,131.43	72,131.43	78,486.43	72,131.43	83,022.43	72,322.76	71,865.76	70,589.76	81,528.09	88,164.09	173,906.05	1,019,302.09
AOI00107800081	Operacion Unidad de Peaje Cancas	240201 - ZORRITOS	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	281,172.00
						COSTEO S/	125,504.47	114,305.47	114,305.47	120,840.47	114,305.47	125,504.47	115,616.47	115,763.47	114,305.47	120,840.47	127,904.47	209,616.55	1,518,812.72
					2021	FISICO	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	281,172.00
						COSTEO S/	125,504.47	114,305.47	114,305.47	120,840.47	114,305.47	125,504.47	115,616.47	115,763.47	114,305.47	120,840.47	127,904.47	209,616.55	1,518,812.72
					2022	FISICO	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	23,431.00	281,172.00
						COSTEO S/	125,504.47	114,305.47	114,305.47	120,840.47	114,305.47	125,504.47	115,616.47	115,763.47	114,305.47	120,840.47	127,904.47	209,616.55	1,518,812.72
AOI00107800082	Operacion Unidad de Peaje Catac	021702 - CATAC	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	204,936.00
						COSTEO	101,810.33	86,406.33	86,406.33	96,214.33	86,406.33	101,810.33	87,922.33	88,046.33	86,406.33	96,214.33	104,510.33	146,922.41	1,169,076.04

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					2021	FISICO	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	204,936.00
						COSTEO S/	101,810.33	86,406.33	86,406.33	96,214.33	86,406.33	101,810.33	87,922.33	88,046.33	86,406.33	96,214.33	104,510.33	146,922.41	1,169,076.04
					2022	FISICO	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	204,936.00
						COSTEO S/	101,810.33	86,406.33	86,406.33	96,214.33	86,406.33	101,810.33	87,922.33	88,046.33	86,406.33	96,214.33	104,510.33	146,922.41	1,169,076.04
						FISICO	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	470,748.00
					2020	COSTEO S/	117,008.31	104,988.31	104,988.31	112,002.31	104,988.31	117,008.31	106,073.31	106,446.31	104,988.31	112,002.31	119,408.31	147,073.35	1,356,975.76
AOI00107800083	Operacion UNIDAD DE PEAJE CHALLHUAPUQUIO.	120305 - SAN RAMON	VEHICULO CONTROLADO	Muy Alta	2021	FISICO	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	470,748.00
						COSTEO S/	117,008.31	104,988.31	104,988.31	112,002.31	104,988.31	117,008.31	106,073.31	106,446.31	104,988.31	112,002.31	119,408.31	147,073.35	1,356,975.76
						FISICO	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	39,229.00	470,748.00
					2022	COSTEO S/	117,008.31	104,988.31	104,988.31	112,002.31	104,988.31	117,008.31	106,073.31	106,446.31	104,988.31	112,002.31	119,408.31	147,073.35	1,356,975.76
						FISICO	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	15,177,288.00
					2020	COSTEO S/	75,868.99	69,658.99	69,658.99	73,283.99	69,658.99	75,868.99	70,218.99	71,298.99	69,658.99	73,283.99	78,568.99	152,749.11	949,778.00
AOI00107800084	Operacion UNIDAD DE PEAJE CHULLQUI	100104 - CHURUBAMBA	VEHICULO CONTROLADO	Muy Alta	2021	FISICO	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	15,177,288.00
						COSTEO S/	75,868.99	69,658.99	69,658.99	73,283.99	69,658.99	75,868.99	70,218.99	71,298.99	69,658.99	73,283.99	78,568.99	152,749.11	949,778.00
						FISICO	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	1,264,774.00	15,177,288.00
					2022	COSTEO S/	75,868.99	69,658.99	69,658.99	73,283.99	69,658.99	75,868.99	70,218.99	71,298.99	69,658.99	73,283.99	78,568.99	152,749.11	949,778.00
						FISICO	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	227,292.00
					2020	COSTEO S/	109,407.15	92,299.15	92,299.15	103,191.15	92,299.15	109,407.15	93,983.15	93,939.15	92,299.15	103,191.15	112,107.15	135,483.11	1,229,905.76
AOI00107800085	Operacion UNIDAD DE PEAJE CUCULI	140102 - CHONGOYAPE	VEHICULO CONTROLADO	Muy Alta	2021	FISICO	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	227,292.00
						COSTEO S/	109,407.15	92,299.15	92,299.15	103,191.15	92,299.15	109,407.15	93,983.15	93,939.15	92,299.15	103,191.15	112,107.15	135,483.11	1,229,905.76
						FISICO	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	18,941.00	227,292.00
					2022	COSTEO S/	104,991.15	87,883.15	87,883.15	98,775.15	87,883.15	104,991.15	89,567.15	89,523.15	87,883.15	98,775.15	107,691.15	131,067.11	1,176,913.76
						FISICO	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	115,572.00
					2020	COSTEO S/	139,574.56	127,554.56	127,554.56	134,568.56	127,554.56	139,574.56	128,639.56	129,012.56	127,554.56	134,568.56	141,974.56	212,639.48	1,670,770.64
AOI00107800086	Operacion Unidad de Peaje Dv. Talara	200701 - PARINAS	VEHICULO CONTROLADO	Muy Alta	2021	FISICO	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	115,572.00
						COSTEO S/	139,574.56	127,554.56	127,554.56	134,568.56	127,554.56	139,574.56	128,639.56	129,012.56	127,554.56	134,568.56	141,974.56	212,639.48	1,670,770.64
						FISICO	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	9,631.00	115,572.00
					2022	COSTEO S/	139,574.56	127,554.56	127,554.56	134,568.56	127,554.56	139,574.56	128,639.56	129,012.56	127,554.56	134,568.56	141,974.56	212,639.48	1,670,770.64
						FISICO	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	372,720.00
					2020	COSTEO S/	111,512.91	94,866.91	94,866.91	105,465.91	94,866.91	111,512.91	96,504.91	96,689.91	94,866.91	105,465.91	114,512.91	147,504.91	1,268,637.92
AOI00107800087	Operacion Unidad de Peaje Ilave	210501 - ILAVE	VEHICULO CONTROLADO	Muy Alta	2021	FISICO	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	372,720.00
						COSTEO S/	111,512.91	94,866.91	94,866.91	105,465.91	94,866.91	111,512.91	96,504.91	96,689.91	94,866.91	105,465.91	114,512.91	147,504.91	1,268,637.92
						FISICO	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	31,060.00	372,720.00
					2022	COSTEO S/	111,512.91	94,866.91	94,866.91	105,465.91	94,866.91	111,512.91	96,504.91	96,689.91	94,866.91	105,465.91	114,512.91	147,504.91	1,268,637.92
						FISICO	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	313,320.00
AOI00107800088	Operacion UNIDAD DE PEAJE LUNAHUANA	150508 - LUNAHUANA	VEHICULO CONTROLADO	Muy Alta	2020	COSTEO S/	127,624.98	116,733.98	116,733.98	123,088.98	116,733.98	127,624.98	120,183.98	118,009.98	116,733.98	123,088.98	129,724.98	196,183.98	1,532,466.76
					2021	FISICO	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	313,320.00

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					2022	COSTEO S/	127,624.98	116,733.98	116,733.98	123,088.98	116,733.98	127,624.98	120,183.98	118,009.98	116,733.98	123,088.98	129,724.98	196,183.98	1,532,466.76
						FISICO	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	313,320.00
						COSTEO S/	127,624.98	116,733.98	116,733.98	123,088.98	116,733.98	127,624.98	120,183.98	118,009.98	116,733.98	123,088.98	129,724.98	196,183.98	1,532,466.76
AOI00107800089	Operacion Unidad de Peaje Nazca	110301 - NAZCA	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	771,156.00
						COSTEO S/	173,943.57	153,270.57	153,270.57	166,434.57	153,270.57	173,943.57	155,303.57	155,822.57	153,270.57	166,434.57	178,143.57	308,363.57	2,091,471.84
					2021	FISICO	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	771,156.00
						COSTEO S/	173,943.57	153,270.57	153,270.57	166,434.57	153,270.57	173,943.57	155,303.57	155,822.57	153,270.57	166,434.57	178,143.57	308,363.57	2,091,471.84
					2022	FISICO	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	64,263.00	771,156.00
						COSTEO S/	173,943.57	153,270.57	153,270.57	166,434.57	153,270.57	173,943.57	155,303.57	155,822.57	153,270.57	166,434.57	178,143.57	308,363.57	2,091,471.84
AOI00107800090	Operacion Unidad de Peaje Pacra	110501 - PISCO	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	196,848.00
						COSTEO S/	113,874.90	102,983.90	102,983.90	109,338.90	102,983.90	113,874.90	103,966.90	104,259.90	102,983.90	109,338.90	115,974.90	199,966.98	1,382,531.88
					2021	FISICO	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	196,848.00
						COSTEO S/	113,874.90	102,983.90	102,983.90	109,338.90	102,983.90	113,874.90	103,966.90	104,259.90	102,983.90	109,338.90	115,974.90	199,966.98	1,382,531.88
					2022	FISICO	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	16,404.00	196,848.00
						COSTEO S/	113,874.90	102,983.90	102,983.90	109,338.90	102,983.90	113,874.90	103,966.90	104,259.90	102,983.90	109,338.90	115,974.90	199,966.98	1,382,531.88
AOI00107800091	Operacion Unidad de Peaje Pozo Redondo	230109 - SAMA	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	239,136.00
						COSTEO S/	116,450.24	103,229.24	103,229.24	111,647.24	103,229.24	116,450.24	104,530.24	104,687.24	103,229.24	111,647.24	118,850.24	260,530.24	1,457,709.88
					2021	FISICO	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	239,136.00
						COSTEO S/	116,450.24	103,229.24	103,229.24	111,647.24	103,229.24	116,450.24	104,530.24	104,687.24	103,229.24	111,647.24	118,850.24	260,530.24	1,457,709.88
					2022	FISICO	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	19,928.00	239,136.00
						COSTEO S/	116,450.24	103,229.24	103,229.24	111,647.24	103,229.24	116,450.24	104,530.24	104,687.24	103,229.24	111,647.24	118,850.24	260,530.24	1,457,709.88
AOI00107800092	Operacion UNIDAD DE PEAJE PUNTA PERDIDA	210504 - SANTA ROSA	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	51,816.00
						COSTEO S/	93,715.65	81,736.65	81,736.65	89,363.65	81,736.65	93,715.65	82,915.65	83,012.65	81,736.65	89,363.65	95,815.65	233,915.57	1,188,764.72
					2021	FISICO	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	51,816.00
						COSTEO S/	93,715.65	81,736.65	81,736.65	89,363.65	81,736.65	93,715.65	82,915.65	83,012.65	81,736.65	89,363.65	95,815.65	233,915.57	1,188,764.72
					2022	FISICO	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	4,318.00	51,816.00
						COSTEO S/	93,715.65	81,736.65	81,736.65	89,363.65	81,736.65	93,715.65	82,915.65	83,012.65	81,736.65	89,363.65	95,815.65	233,915.57	1,188,764.72
AOI00107800093	Operacion UNIDAD DE PEAJE RUMICHACA	050205 - PARAS	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	153,972.00
						COSTEO S/	85,906.58	73,927.58	73,927.58	81,554.58	73,927.58	85,906.58	75,106.58	75,203.58	73,927.58	81,554.58	88,006.58	191,106.54	1,060,055.92
					2021	FISICO	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	153,972.00
						COSTEO S/	85,906.58	73,927.58	73,927.58	81,554.58	73,927.58	85,906.58	75,106.58	75,203.58	73,927.58	81,554.58	88,006.58	191,106.54	1,060,055.92
					2022	FISICO	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	12,831.00	153,972.00
						COSTEO S/	85,906.58	73,927.58	73,927.58	81,554.58	73,927.58	85,906.58	75,106.58	75,203.58	73,927.58	81,554.58	88,006.58	191,106.54	1,060,055.92
AOI00107800094	Operacion UNIDAD DE PEAJE SAYLLA	081206 - CUSIPATA	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	507,204.00
						COSTEO S/	112,725.58	100,705.58	100,705.58	107,719.58	100,705.58	112,725.58	101,790.58	102,163.58	100,705.58	107,719.58	115,125.58	212,790.50	1,375,582.88
					2021	FISICO	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	507,204.00
						COSTEO S/	112,725.58	100,705.58	100,705.58	107,719.58	100,705.58	112,725.58	101,790.58	102,163.58	100,705.58	107,719.58	115,125.58	212,790.50	1,375,582.88

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					2022	FISICO	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	42,267.00	507,204.00
						COSTEO S/	112,725.58	100,705.58	100,705.58	107,719.58	100,705.58	112,725.58	101,790.58	102,163.58	100,705.58	107,719.58	115,125.58	212,790.50	1,375,582.88
AOI00107800095	Operacion UNIDAD DE PEAJE SICUYANI	210402 - DESAGUADERO	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	69,180.00
						COSTEO S/	78,598.67	66,578.67	66,578.67	73,592.67	66,578.67	78,598.67	67,663.67	68,036.67	66,578.67	73,592.67	80,998.67	200,263.71	987,660.08
					2021	FISICO	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	69,180.00
						COSTEO S/	78,598.67	66,578.67	66,578.67	73,592.67	66,578.67	78,598.67	67,663.67	68,036.67	66,578.67	73,592.67	80,998.67	200,263.71	987,660.08
					2022	FISICO	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	5,765.00	69,180.00
						COSTEO S/	78,598.67	66,578.67	66,578.67	73,592.67	66,578.67	78,598.67	67,663.67	68,036.67	66,578.67	73,592.67	80,998.67	173,263.71	960,660.08
AOI00107800096	Operacion Unidad de Peaje Socos	050112 - SOCOS	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	237,780.00
						COSTEO S/	88,985.48	75,764.48	75,764.48	84,182.48	75,764.48	88,985.48	77,065.48	77,222.48	75,764.48	84,182.15	86,751.15	207,696.15	1,098,128.77
					2021	FISICO	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	237,780.00
						COSTEO S/	88,985.48	75,764.48	75,764.48	84,182.48	75,764.48	88,985.48	77,065.48	77,222.48	75,764.48	84,182.15	86,751.15	207,696.15	1,098,128.77
					2022	FISICO	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	19,815.00	237,780.00
						COSTEO S/	88,985.48	75,764.48	75,764.48	84,182.48	75,764.48	88,985.48	77,065.48	77,222.48	75,764.48	84,182.15	86,751.15	207,696.15	1,098,128.77
AOI00107800097	Operacion UNIDAD DE PEAJE TAMBOGRANDE	200114 - TAMBO GRANDE	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	310,956.00
						COSTEO S/	136,342.68	124,322.68	124,322.68	131,336.68	124,322.68	136,342.68	125,407.68	125,780.68	124,322.68	131,336.68	138,742.68	166,407.72	1,588,988.20
					2021	FISICO	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	310,956.00
						COSTEO S/	136,342.35	124,322.35	124,322.35	131,336.35	124,322.35	136,342.35	125,407.35	125,780.35	124,322.35	131,336.35	138,742.35	166,411.39	1,588,988.24
					2022	FISICO	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	25,913.00	310,956.00
						COSTEO S/	136,342.68	124,322.68	124,322.68	131,336.68	124,322.68	136,342.68	125,407.68	125,780.68	124,322.68	131,336.68	138,742.68	166,407.72	1,588,988.20
AOI00107800098	Operacion Unidad de Peaje Tunan	150202 - PARAMONGA	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	265,440.00
						COSTEO S/	114,158.56	103,267.56	103,267.56	109,622.56	103,267.56	114,158.56	104,550.56	104,544.56	103,267.56	109,622.56	116,258.56	266,850.52	1,452,836.68
					2021	FISICO	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	265,440.00
						COSTEO S/	114,158.56	103,267.56	103,267.56	109,622.56	103,267.56	114,158.56	104,550.56	104,544.56	103,267.56	109,622.56	116,258.56	266,850.52	1,452,836.68
					2022	FISICO	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	22,120.00	265,440.00
						COSTEO S/	114,158.56	103,267.56	103,267.56	109,622.56	103,267.56	114,158.56	104,550.56	104,544.56	103,267.56	109,622.56	116,258.56	266,850.52	1,452,836.68
AOI00107800099	Operacion Unidad de Peaje Yauca	040313 - YAUCA	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	398,196.00
						COSTEO S/	76,895.06	68,262.06	68,262.06	73,299.06	68,262.06	76,895.06	69,041.06	69,174.06	68,262.06	73,299.06	78,395.06	433,441.14	1,223,487.80
					2021	FISICO	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	398,196.00
						COSTEO S/	76,895.06	68,262.06	68,262.06	73,299.06	68,262.06	76,895.06	69,041.06	69,174.06	68,262.06	73,299.06	78,395.06	433,441.14	1,223,487.80
					2022	FISICO	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	33,183.00	398,196.00
						COSTEO S/	76,895.06	68,262.06	68,262.06	73,299.06	68,262.06	76,895.06	69,041.06	69,174.06	68,262.06	73,299.06	78,395.06	433,441.14	1,223,487.80
AOI00107800100	Operacion UNIDAD DE PEAJE AGUAYTIA	250301 - PADRE ABAD	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	375,012.00
						COSTEO S/	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	668,004.96
					2021	FISICO	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	375,012.00
						COSTEO S/	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	668,004.96
					2022	FISICO	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	31,251.00	375,012.00
						COSTEO	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	55,667.08	668,004.96

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AOI00107800101	OPERACION UNIDA DE PEAJE SHAPAJA	220901 - TARAPOTO	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	15,050,676.00
						COSTEO S/	54,534.92	54,534.92	54,534.92	54,534.92	54,534.92	54,534.92	54,534.92	54,534.92	54,534.92	0.00	0.00	109,185.75	600,000.03
					2021	FISICO	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	15,050,676.00
						COSTEO S/	54,534.92	54,534.92	54,534.92	54,534.92	54,534.92	54,534.92	54,534.92	54,534.92	54,534.92	0.00	0.00	109,185.75	600,000.03
					2022	FISICO	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	1,254,223.00	15,050,676.00
						COSTEO S/	54,534.92	54,534.92	54,534.92	54,534.92	54,534.92	54,534.92	54,534.92	54,534.92	54,534.92	0.00	0.00	109,185.75	600,000.03
AOI00107800178	MANTENIMIENTO RUTINARIO CARRETERA AYACUCHO - TAMBILLO - EMP. PE-3S (OCROS)	050101 - AYACUCHO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	155,666.50	155,666.50	155,666.50	155,666.50	155,666.50	155,666.50	155,666.50	155,666.50	155,666.50	155,666.50	155,666.50	155,666.50	1,867,998.00
AOI00107800179	MANTENIMIENTO RUTINARIO CARRETERA PAVIMENTADA LIMA - CANTA - HUAYLLAY - EMP. PE-3N; MULTIDISTRITAL, MULTIPROVINCIAL, LIMA	150101 - LIMA	KILOMETRO	Muy Alta	2020	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00
						COSTEO S/	155,021.09	155,021.09	155,021.09	155,021.09	155,021.09	155,021.09	155,021.09	155,021.09	155,021.09	155,021.09	155,021.09	215,021.05	1,920,253.04
					2021	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00
						COSTEO S/	155,021.09	155,021.09	155,021.09	155,021.09	155,021.09	155,021.09	155,021.09	155,021.09	155,021.09	155,021.09	155,021.09	215,021.05	1,920,253.04
					2022	FISICO	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00
						COSTEO S/	238,354.42	238,354.42	238,354.42	238,354.42	238,354.42	238,354.42	238,354.42	238,354.42	238,354.42	238,354.42	238,354.42	298,354.38	2,920,253.00
AOI00107800180	MANTENIMIENTO RUTINARIO CARRETERA PUQUIO - CORACORA - EMP. PE 1S (CHALA); CORACORA -YAUCA - EMP PE - 1S Y EMP. PE - 32C (ULLACCASA) - PAUSA	040101 - AREQUIPA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	240,083.33	240,083.33	240,083.33	240,083.33	240,083.33	240,083.33	240,083.33	240,083.33	240,083.00	240,083.33	240,083.33	240,084.00	2,881,000.30
AOI00107800181	MANTENIMIENTO RUTINARIO CARRETERA PAVIMENTADA LIMA - CANTA - HUAYLLAY - EMP. PE-3N; MULTIDISTRITAL, MULTIPROVINCIAL, LIMA	150101 - LIMA	KILOMETRO	Muy Alta	2021	FISICO	408.00	408.00	408.00	408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,632.00
						COSTEO S/	186,247.58	186,247.58	186,247.58	186,247.58	186,247.58	186,247.58	186,247.58	186,247.58	186,247.58	186,247.58	186,247.58	186,247.58	2,234,970.96
AOI00107800182	MANTENIMIENTO RUTINARIO MALA CALANGO - LA CAPILLA - BUENA VISTA - SAN JUAN TANTARACHE - EMP. PE-22	150101 - LIMA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	83,029.40	83,029.40	83,029.40	83,029.40	83,029.40	83,029.40	83,029.40	83,029.40	83,029.40	83,029.40	83,029.40	83,029.40	996,352.80
AOI00107800183	MANTENIMIENTO RUTINARIO TR. SELVA ALEGRE - GALILEA - EL DORADO - DV. ÓMIA	220601 - JUANJUI	KILOMETRO	Muy Alta	2020	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
						COSTEO S/	47,141.38	47,141.38	47,141.38	47,141.38	47,141.38	47,141.38	47,141.38	47,141.38	47,141.38	47,141.38	47,141.38	47,141.38	565,696.56
					2021	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
						COSTEO S/	47,917.67	47,917.67	47,917.67	47,917.67	47,917.67	47,917.67	47,917.67	47,917.67	47,917.67	47,917.67	47,917.67	47,917.67	575,012.04

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					2022	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
						COSTEO S/	31,614.50	31,614.50	31,614.50	31,614.50	31,614.50	31,614.50	31,614.50	31,614.50	31,614.50	31,614.50	31,614.50	31,614.50	379,374.00
AOI00107800184	MANTENIMIENTO RUTINARIO EMP. LO-103 (IQUITOS) ? BELLAVISTA ? MAZAN ? CRUCE DEL RÍO NAPO ? SAN ANTONIO DEL ESTRECHO ? RÍO PUTUMAYO	160101 - IQUITOS	KILOMETRO	Muy Alta	2020	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00
						COSTEO S/	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	544,635.00
					2021	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00
						COSTEO S/	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	544,635.00
					2022	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00
						COSTEO S/	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	45,386.25	544,635.00
AOI00107800185	OPERACION UNIDAD DE PEAJE CHACAPAMPA	120105 - CHACAPAMPA	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	363,648.00
						COSTEO S/	263,157.68	170,066.68	170,066.68	208,256.68	170,066.68	245,695.68	173,715.68	168,343.68	167,066.68	205,256.68	247,795.68	409,915.68	2,599,404.16
					2021	FISICO	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	363,648.00
						COSTEO S/	263,157.68	170,066.68	170,066.68	208,256.68	170,066.68	245,695.68	173,715.68	168,343.68	167,066.68	205,256.68	247,795.68	409,915.68	2,599,404.16
					2022	FISICO	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	30,304.00	363,648.00
						COSTEO S/	263,157.68	170,066.68	170,066.68	208,256.68	170,066.68	245,695.68	173,715.68	168,343.68	167,066.68	205,256.68	247,795.68	409,915.68	2,599,404.16
AOI00107800186	MANTENIMIENTO RUTINARIO CARRETERA CHAMAYA - JAEN - SAN IGNACIO - PUENTE LA BALSA	060101 - CAJAMARCA	KILOMETRO	Muy Alta	2020	FISICO	176.00	176.00	176.00	176.00	176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00
						COSTEO S/	81,931.08	81,931.08	81,931.08	81,931.08	81,931.08	81,931.08	81,931.08	81,931.08	81,931.08	81,931.08	81,931.08	81,931.08	983,172.96
AOI00107800187	MANTENIMIENTO RUTINARIO CARRETERA SAN RAFAEL - ALCAS	100101 - HUANUCO	KILOMETRO	Muy Alta	2020	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	1,584.00
						COSTEO S/	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	751,446.12
					2021	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	1,584.00
						COSTEO S/	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	751,446.12
					2022	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	1,584.00
						COSTEO S/	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	62,620.51	751,446.12
AOI00107800188	MANTENIMIENTO RUTINARIO TRAMO: EMP. PE-28C (KIMBIRI) - KEPASHIATO - DV. ECHARATI - QUILLABAMBA	080101 - CUSCO	KILOMETRO	Muy Alta	2020	FISICO	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	3,168.00
						COSTEO S/	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	5,681,899.92
					2021	FISICO	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	3,168.00
						COSTEO S/	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	473,491.66	5,681,899.92
AOI00107800189	OPERACION UNIDAD DE PEAJE PUNTA DE BOMBÓN	040706 - PUNTA DE BOMBON	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	64,800,000.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00
					2021	FISICO	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	64,800,000.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00
					2022	FISICO	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00	64,800,000.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00
AOI00107800190	OPERACION UNIDAD DE PEAJE QUILCA	040207 - QUILCA	VEHICULO CONTROLADO	Muy Alta	2020	FISICO	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	63,600,000.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00
					2021	FISICO	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	63,600,000.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00

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					2022	COSTEO S/																		
						FISICO	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	63,600,000.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00
AOI00107800293	ESTUDIO DEFINITIVO UNIDAD DE PEAJE SHAPAJA	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	855,000.00	427,500.00	712,500.00	712,500.00	142,500.00	0.00	0.00	0.00	2,850,000.00
AOI00107800626	ESTUDIO DEFINITIVO UNIDAD DE PEAJE CARRIZALES	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	45,645.98	22,822.99	11,411.50	0.00	0.00	0.00	11,411.50	0.00	0.00	19,740.92	19,740.92	-0.02	130,773.79
AOI00107800716	ESTUDIO DEFINITIVO UNIDAD DE PEAJE PUNTA BOMBÓN	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	45,645.98	22,822.99	11,411.50	0.00	0.00	0.00	11,411.50	0.00	0.00	19,740.92	19,740.92	-0.02	130,773.79
AOI00107800717	ESTUDIO DEFINITIVO UNIDAD DE PEAJE PLAYA CHICA	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	45,645.98	22,822.99	11,411.50	0.00	0.00	0.00	11,411.50	0.00	0.00	19,740.92	19,740.92	-0.02	130,773.79
AOI00107800829	ESTUDIO DEFINITIVO UNIDAD DE PEAJE PUCAYACU	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	855,000.00	427,500.00	712,500.00	712,500.00	142,500.00	0.00	0.00	0.00	2,850,000.00
AOI00107800830	ESTUDIO DEFINITIVO UNIDAD DE PEAJE RIO NEGRO	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
						COSTEO S/	0.00	0.00	0.00	0.00	855,000.00	427,500.00	712,500.00	712,500.00	142,500.00	0.00	0.00	0.00	2,850,000.00
AOI00107800831	ESTUDIO DEFINITIVO UNIDAD DE PEAJE CANYASBAMBA	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	855,000.00	427,500.00	712,500.00	712,500.00	142,500.00	0.00	0.00	0.00	2,850,000.00
AOI00107800832	ESTUDIO DEFINITIVO UNIDAD DE PEAJE TALAVERA	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	855,000.00	427,500.00	712,500.00	712,500.00	142,500.00	0.00	0.00	0.00	2,850,000.00
AOI00107800833	ESTUDIO DEFINITIVO UNIDAD DE PEAJE HUAYABAMBA	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	855,000.00	427,500.00	712,500.00	712,500.00	142,500.00	0.00	0.00	0.00	2,850,000.00
AOI00107800834	ESTUDIO DEFINITIVO UNIDAD DE PEAJE CANGALLO	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	855,000.00	427,500.00	712,500.00	712,500.00	142,500.00	0.00	0.00	0.00	2,850,000.00
AOI00107800835	ESTUDIO DEFINITIVO UNIDAD DE PEAJE CERRO DE PASCO	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	855,000.00	427,500.00	712,500.00	712,500.00	142,500.00	0.00	0.00	0.00	2,850,000.00
AOI00107800836	ESTUDIO DEFINITIVO UNIDAD DE PEAJE LOMO LARGO	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	855,000.00	427,500.00	712,500.00	712,500.00	142,500.00	0.00	0.00	0.00	2,850,000.00

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AOI00107800837	ESTUDIO DEFINITIVO UNIDAD DE PEAJE NUEVO PORVENIR	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	855,000.00	427,500.00	712,500.00	712,500.00	142,500.00	0.00	0.00	2,850,000.00
AOI00107800838	ESTUDIO DEFINITIVO UNIDAD DE PEAJE SANTA ROSA DE PATA	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	855,000.00	427,500.00	712,500.00	712,500.00	142,500.00	0.00	0.00	2,850,000.00
AOI00107800860	ESTUDIO DEFINITIVO TRUCK CENTER ETEN	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00
AOI00107800863	ESTUDIO DEFINITIVO TRUCK CENTER DE SALAS	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00
AOI00107800864	ESTUDIO DEFINITIVO TRUCK CENTER ANCÓN	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00
AOI00107800865	ESTUDIO DEFINITIVO TRUCK CENTER SALAVERRY	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00
AOI00107800866	ESTUDIO DEFINITIVO TRUCK CENTER ATICO	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,405,843.00	20,405,843.00
AOI00107800867	ESTUDIO DEFINITIVO TRUCK CENTER NUEVO CHIMBOTE	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00
AOI00107800868	ESTUDIO DEFINITIVO TRUCK CENTER HUARMEY	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00
AOI00107800869	MANTENIMIENTO RUTINARIO MATARANI - PUNTA DE BOMBÓN - ILO	040101 - AREQUIPA	KILOMETRO	Muy Alta	2020	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
						COSTEO S/	1,257.00	195.00	195.00	2,540.50	195.00	195.00	195.00	195.00	195.00	2,540.50	195.00	195.00	8,093.00
					2021	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
						COSTEO S/	1,257.00	195.00	195.00	2,540.50	195.00	195.00	195.00	195.00	195.00	2,540.50	195.00	195.00	8,093.00
					2022	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
						COSTEO S/	1,257.00	195.00	195.00	2,540.50	195.00	195.00	195.00	195.00	195.00	2,540.50	195.00	195.00	8,093.00
AOI00107800870	MANTENIMIENTO RUTINARIO DV. LAS VEGAS - TARMA - LA MERCED - SATIPO	120101 - HUANCAYO	KILOMETRO	Muy Alta	2020	FISICO	230.40	230.40	230.40	230.40	230.40	230.40	230.40	230.40	230.40	230.40	230.40	230.40	2,764.80
						COSTEO S/	8,179.00	4,179.00	4,179.00	6,577.50	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	6,577.50	4,179.00	4,179.00	58,945.00
					2021	FISICO	230.40	230.40	230.40	230.40	230.40	230.40	230.40	230.40	230.40	230.40	230.40	230.40	2,764.80
						COSTEO S/	8,179.00	4,179.00	4,179.00	6,577.50	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	6,577.50	4,179.00	4,179.00	58,945.00
					2022	FISICO	230.40	230.40	230.40	230.40	230.40	230.40	230.40	230.40	230.40	230.40	230.40	230.40	2,764.80
						COSTEO S/	8,179.00	4,179.00	4,179.00	6,577.50	4,179.00	4,179.00	4,179.00	4,179.00	4,179.00	6,577.50	4,179.00	4,179.00	58,945.00
AOI00107800871	MANTENIMIENTO	040207 -	KILOMETRO	Muy Alta	2020	FISICO	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	63,600,000.00

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	RUTINARIO TRAMO: PE - 22B TUNEL YANANGO KM 76+500 AL 77+525, TRAMO TARMA - LA MERCED	QUILCA			2021	COSTEO S/	2,701.00	0.00	0.00	0.00	0.00	0.00	24,342.00	0.00	0.00	0.00	0.00	124,342.00	151,385.00
						FISICO	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	63,600,000.00
						COSTEO S/	2,701.00	0.00	0.00	0.00	0.00	0.00	24,342.00	0.00	0.00	0.00	0.00	124,342.00	151,385.00
						FISICO	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	5,300,000.00	63,600,000.00
					2022	COSTEO S/	2,701.00	0.00	0.00	0.00	0.00	0.00	24,342.00	0.00	0.00	0.00	0.00	124,342.00	151,385.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2020	COSTEO S/	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.63	165,608.00
AOI00107800872	ATENCIÓN EMERGENCIA ZONAL TACNA	230101 - TACNA	INTERVENCION	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2021	COSTEO S/	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.63	165,608.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2022	COSTEO S/	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.67	13,800.63	165,608.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
AOI00107800890	ESTUDIO DEFINITIVO UNIDAD DE PEAJE PUCALLPA	010101 - CHACHAPOYAS	PROYECTO	Muy Alta	2020	COSTEO S/	0.00	0.00	0.00	0.00	855,000.00	427,500.00	712,500.00	712,500.00	142,500.00	0.00	0.00	0.00	2,850,000.00

COSTEO TOTAL AÑO 2020 S/	218,310,111.60
COSTEO TOTAL AÑO 2021 S/	60,229,481.72
COSTEO TOTAL AÑO 2022 S/	51,759,235.04

U.M. = Unidad de Medida

Oficina de Planeamiento y Competencia Técnica MTC V°B° FIRMA

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO

Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.04 - UNIDAD ZONAL DE PIURA-TUMBES

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800102	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL PIURA - TUMBES	200101 - PIURA	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	170,340.74	190,251.52	259,657.67	177,122.89	190,163.04	248,067.06	176,440.74	156,350.25	145,942.45	226,858.08	197,426.85	347,026.71	2,485,648.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	170,340.74	190,251.52	259,657.67	177,122.89	189,463.04	232,067.06	175,795.74	156,350.25	145,942.45	226,858.08	197,426.85	364,371.71	2,485,648.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	170,340.74	190,251.52	259,657.67	177,122.89	189,463.04	232,067.06	175,795.74	156,350.25	145,942.45	226,858.08	197,426.85	364,371.71	2,485,648.00
AOI00107800103	ATENCIÓN EMERGENCIA ZONAL TUMBES - PIURA	200101 - PIURA	INTERVENCION	Muy Alta	2020	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	0.00	0.00	506,217.68	506,217.68	0.00	0.00	0.00	0.00	506,217.68	0.00	0.00	506,217.68	2,024,870.72
					2021	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	0.00	0.00	506,217.68	506,217.68	0.00	0.00	0.00	0.00	506,217.68	0.00	120,143.57	506,217.68	2,145,014.29
					2022	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	0.00	0.00	563,066.25	563,066.25	0.00	0.00	0.00	0.00	563,066.25	0.00	0.00	563,066.25	2,252,265.00

COSTEO TOTAL AÑO 2020 S/	4,510,518.72
COSTEO TOTAL AÑO 2021 S/	4,630,662.29
COSTEO TOTAL AÑO 2022 S/	4,737,913.00

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica V°B° FIRMA MTC

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.05 - UNIDAD ZONAL DE LAMBAYEQUE

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800104	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL LAMBAYEQUE	140101 - CHICLAYO	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	199,426.05	230,407.95	186,801.69	172,603.51	119,889.50	173,122.57	139,357.66	152,131.20	128,146.63	163,843.92	196,789.76	580,223.56	2,442,744.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	198,926.05	230,407.95	186,801.69	172,603.51	119,889.50	173,122.57	139,357.66	152,061.20	128,146.63	163,693.92	196,789.76	580,943.56	2,442,744.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	198,926.05	230,407.95	186,801.69	172,603.51	119,889.50	173,122.57	139,357.66	152,061.20	128,146.63	163,693.92	196,789.76	580,943.56	2,442,744.00

COSTEO TOTAL AÑO 2020 S/	2,442,744.00
COSTEO TOTAL AÑO 2021 S/	2,442,744.00
COSTEO TOTAL AÑO 2022 S/	2,442,744.00

U.M. = Unidad de Medida



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.06 - UNIDAD ZONAL DE AMAZONAS

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800105	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL AMAZONAS	010201 - BAGUA	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,179.95	99,231.45	91,826.11	107,531.85	97,690.31	48,396.56	97,945.77	115,797.43	109,282.78	111,804.55	50,982.34	249,836.90	1,226,506.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	104,366.70	128,923.20	122,727.86	163,529.60	128,292.06	106,583.31	131,307.52	146,699.18	139,684.53	167,002.30	111,869.09	286,008.65	1,736,994.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	104,366.70	128,923.20	122,727.86	163,529.60	128,292.06	106,583.31	131,307.52	146,699.18	139,684.53	167,002.30	111,869.09	286,008.65	1,736,994.00
AOI00107800106	ATENCIÓN EMERGENCIA ZONAL AMAZONAS	010101 - CHACHAPOYAS	INTERVENCION	Muy Alta	2020	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO S/	80,895.15	128,706.26	83,388.65	80,897.65	56,213.15	59,780.33	8,162.33	21,835.31	35,452.83	8,889.13	14,020.46	49,952.75	628,194.00
					2021	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO S/	80,895.15	128,706.26	83,388.65	80,897.65	56,213.15	59,780.33	8,162.33	21,835.31	35,452.83	8,889.13	19,552.46	49,952.75	633,726.00
					2022	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO S/	80,895.15	128,706.26	86,223.90	83,732.90	56,213.15	59,780.33	8,162.33	21,835.31	38,288.08	8,889.13	14,020.46	52,788.00	639,535.00

COSTEO TOTAL AÑO 2020 S/	1,854,700.00
COSTEO TOTAL AÑO 2021 S/	2,370,720.00
COSTEO TOTAL AÑO 2022 S/	2,376,529.00

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.07 - UNIDAD ZONAL DE CAJAMARCA

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800107	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL CAJAMARCA	060101 - CAJAMARCA	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	59,633.08	103,005.99	140,210.17	102,560.00	111,413.83	114,230.62	116,241.45	64,443.50	85,003.55	143,095.65	43,780.60	344,166.56	1,427,785.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	140,133.91	147,550.32	184,821.00	179,970.33	154,822.16	196,909.65	153,995.28	109,054.33	129,467.38	217,811.04	130,781.43	413,649.17	2,158,966.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	140,133.91	147,550.32	184,821.00	179,970.33	154,822.16	196,909.65	153,995.28	109,054.33	129,467.38	217,811.04	130,781.43	413,649.17	2,158,966.00
AOI00107800108	ATENCIÓN EMERGENCIA ZONAL CAJAMARCA	060101 - CAJAMARCA	INTERVENCION	Muy Alta	2020	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	36,029.17	42,870.17	637,562.67	636,131.67	42,904.17	49,279.37	37,612.67	57,155.14	645,244.31	7,453.67	11,420.00	619,790.99	2,823,454.00
					2021	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	36,029.17	42,870.17	637,562.67	636,131.67	42,904.17	49,279.37	37,612.67	57,155.14	645,244.31	7,453.67	130,997.00	619,790.99	2,943,031.00
					2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	36,029.17	42,870.17	698,845.67	697,414.67	42,904.17	49,279.37	37,612.67	57,155.14	706,527.31	7,453.67	11,420.00	681,073.99	3,068,586.00

COSTEO TOTAL AÑO 2020 S/	4,251,239.00
COSTEO TOTAL AÑO 2021 S/	5,101,997.00
COSTEO TOTAL AÑO 2022 S/	5,227,552.00

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.08 - UNIDAD ZONAL DE LA LIBERTAD

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800109	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL LA LIBERTAD	130101 - TRUJILLO	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	128,121.94	76,644.00	188,607.73	164,751.53	122,963.10	153,026.62	82,202.44	76,093.27	145,552.09	159,741.82	117,866.25	347,877.21	1,763,448.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	128,121.94	76,644.00	188,607.73	164,676.93	122,963.10	152,926.62	82,202.44	76,093.27	145,552.09	157,259.42	117,866.25	350,534.21	1,763,448.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	128,121.94	76,644.00	188,607.73	164,676.93	122,963.10	152,926.62	82,202.44	76,093.27	145,552.09	157,259.42	117,866.25	350,534.21	1,763,448.00
AOI00107800110	ATENCIÓN EMERGENCIA ZONAL LA LIBERTAD	130101 - TRUJILLO	INTERVENCION	Muy Alta	2020	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	81,061.21	140,053.21	184,980.71	181,085.21	45,125.71	49,785.21	44,383.71	63,767.18	180,316.71	9,122.33	13,300.66	173,168.15	1,166,150.00
					2021	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	81,061.21	87,518.21	184,980.71	181,085.21	45,125.71	45,735.21	44,383.71	63,767.18	180,316.71	9,122.33	40,465.66	229,753.15	1,193,315.00
					2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	81,061.21	87,518.21	198,902.96	195,007.46	45,125.71	45,735.21	44,383.71	63,767.18	194,238.96	9,122.33	13,300.66	243,675.40	1,221,839.00

COSTEO TOTAL AÑO 2020 S/	2,929,598.00
COSTEO TOTAL AÑO 2021 S/	2,956,763.00
COSTEO TOTAL AÑO 2022 S/	2,985,287.00

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.09 - UNIDAD ZONAL DE ANCASH

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800111	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL ANCASH	020101 - HUARAZ	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	102,247.81	212,670.01	169,781.31	70,679.95	111,775.99	113,100.49	66,569.14	178,639.19	61,674.81	160,257.32	111,917.62	534,665.36	1,893,979.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	176,114.73	251,346.93	208,422.23	140,327.37	149,786.91	186,660.41	108,965.06	216,950.11	100,951.73	229,304.74	188,477.54	581,729.24	2,539,037.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	176,114.73	251,346.93	208,422.23	140,327.37	149,786.91	186,660.41	108,965.06	216,950.11	100,951.73	229,304.74	188,477.54	581,729.24	2,539,037.00

COSTEO TOTAL AÑO 2020 S/	1,893,979.00
COSTEO TOTAL AÑO 2021 S/	2,539,037.00
COSTEO TOTAL AÑO 2022 S/	2,539,037.00

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.10 - UNIDAD ZONAL DE SAN MARTÍN

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800112	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL SAN MARTIN	220101 - MOYOBAMBA	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	85,080.26	115,890.81	113,802.72	135,889.56	103,014.05	117,016.48	92,039.86	98,479.42	58,782.08	121,646.95	76,709.18	175,805.63	1,294,157.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	85,080.26	115,890.81	110,526.72	135,889.56	103,014.05	116,816.48	92,039.86	98,479.42	58,782.08	120,996.95	76,709.18	179,931.63	1,294,157.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	85,080.26	115,890.81	110,526.72	135,889.56	103,014.05	116,816.48	92,039.86	98,479.42	58,782.08	120,996.95	76,709.18	179,931.63	1,294,157.00
AOI00107800113	ATENCIÓN EMERGENCIA ZONAL SAN MARTIN - LORETO	220101 - MOYOBAMBA	INTERVENCION	Muy Alta	2020	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	40,531.00	57,009.65	231,854.00	228,409.00	39,658.00	39,234.00	39,075.00	58,246.47	227,110.50	36,610.50	40,762.38	220,064.50	1,258,565.00
					2021	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	40,531.00	57,009.65	231,854.00	228,409.00	39,658.00	39,234.00	39,075.00	58,246.47	227,110.50	36,610.50	78,396.38	220,064.50	1,296,199.00
					2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	40,531.00	57,009.65	251,141.25	247,696.25	39,658.00	39,234.00	39,075.00	58,246.47	246,397.75	36,610.50	40,762.38	239,351.75	1,335,714.00

COSTEO TOTAL AÑO 2020 S/	2,552,722.00
COSTEO TOTAL AÑO 2021 S/	2,590,356.00
COSTEO TOTAL AÑO 2022 S/	2,629,871.00

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.11 - UNIDAD ZONAL DE HUÁNUCO

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800114	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL HUANUCO - UCAYALI	100101 - HUANUCO	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	87,491.75	108,393.00	289,065.91	163,499.51	153,343.25	136,880.37	174,605.43	143,187.60	153,624.86	101,794.43	121,103.96	295,022.93	1,928,013.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	171,920.17	154,054.42	326,267.58	242,823.48	196,666.42	222,089.04	221,454.85	185,228.02	198,124.53	185,565.80	209,469.13	372,363.56	2,686,027.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	171,920.17	154,054.42	326,267.58	242,823.48	196,666.42	222,089.04	221,454.85	185,228.02	198,124.53	185,565.80	209,469.13	372,363.56	2,686,027.00
AOI00107800115	ATENCIÓN EMERGENCIA ZONAL HUANUCO - UCAYALI	100101 - HUANUCO	INTERVENCION	Muy Alta	2020	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	23,633.37	25,827.37	147,752.12	146,029.62	10,917.37	11,155.87	10,731.87	26,312.85	145,632.12	9,883.87	14,539.20	190,621.37	763,037.00
					2021	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	23,633.37	25,827.37	147,752.12	146,029.62	10,917.37	11,155.87	10,731.87	26,312.85	145,632.12	9,883.87	41,582.20	190,621.37	790,080.00
					2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	23,633.37	25,827.37	161,611.87	159,889.37	10,917.37	11,155.87	10,731.87	26,312.85	159,491.87	9,883.87	14,539.20	204,481.12	818,476.00

COSTEO TOTAL AÑO 2020 S/	2,691,050.00
COSTEO TOTAL AÑO 2021 S/	3,476,107.00
COSTEO TOTAL AÑO 2022 S/	3,504,503.00

U.M. = Unidad de Medida

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.12 - UNIDAD ZONAL DE JUNÍN-PASCO

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800116	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL JUNIN - PASCO	120101 - HUANCAYO	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	115,010.65	86,600.15	189,591.00	162,138.90	126,454.26	500,964.87	112,117.13	77,009.07	155,995.34	174,053.73	123,470.45	472,938.45	2,296,344.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	115,010.65	86,600.15	189,591.00	162,138.90	126,454.26	500,964.87	112,117.13	77,009.07	155,995.34	174,053.73	123,470.45	472,938.45	2,296,344.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	115,010.65	86,600.15	189,591.00	162,138.90	126,454.26	500,964.87	112,117.13	77,009.07	155,995.34	174,053.73	123,470.45	472,938.45	2,296,344.00
AOI00107800117	ATENCIÓN EMERGENCIA ZONAL JUNIN	120101 - HUANCAYO	INTERVENCION	Muy Alta	2020	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO S/	72,502.25	102,343.12	766,885.00	761,744.00	40,318.75	40,583.75	38,940.75	59,198.72	762,751.00	38,728.75	43,410.58	798,996.33	3,526,403.00
					2021	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO S/	72,502.25	102,343.12	766,885.00	761,744.00	40,318.75	40,583.75	38,940.75	59,198.72	762,751.00	38,728.75	187,928.58	798,996.33	3,670,921.00
					2022	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO S/	72,502.25	102,343.12	840,950.50	835,809.50	40,318.75	40,583.75	38,940.75	59,198.72	836,816.50	38,728.75	43,410.58	873,061.83	3,822,665.00

COSTEO TOTAL AÑO 2020 S/	5,822,747.00
COSTEO TOTAL AÑO 2021 S/	5,967,265.00
COSTEO TOTAL AÑO 2022 S/	6,119,009.00

U.M. = Unidad de Medida



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.13 - UNIDAD ZONAL DE LIMA

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800118	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL LIMA	150101 - LIMA	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	137,277.23	167,835.96	169,966.74	214,929.12	113,569.68	219,115.57	105,743.33	127,107.25	168,844.56	161,418.13	168,511.18	677,588.55	2,431,907.30
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	135,377.23	167,835.96	169,966.74	213,760.12	113,569.68	216,615.57	105,743.33	127,107.25	167,944.56	160,338.13	162,490.18	691,158.55	2,431,907.30
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	135,377.23	167,835.96	169,966.74	213,760.12	113,569.68	216,615.57	105,743.33	127,107.25	167,944.56	160,338.13	162,490.18	691,158.55	2,431,907.30
AOI00107800119	ATENCIÓN EMERGENCIA ZONAL LIMA	150101 - LIMA	INTERVENCION	Muy Alta	2020	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	112,506.26	282,208.12	817,875.47	806,188.97	84,857.59	199,657.61	78,836.76	68,714.89	744,589.13	28,145.92	51,529.25	815,916.87	4,091,026.84
					2021	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	112,506.26	282,208.12	817,875.47	806,188.97	84,857.59	199,657.61	78,836.76	68,714.89	744,589.13	28,145.92	197,179.89	815,916.87	4,236,677.48
					2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	112,506.26	282,208.12	892,521.42	880,834.92	84,857.59	199,657.61	78,836.76	68,714.89	819,235.08	28,145.92	51,529.25	890,562.82	4,389,610.64

COSTEO TOTAL AÑO 2020 S/	6,522,934.14
COSTEO TOTAL AÑO 2021 S/	6,668,584.78
COSTEO TOTAL AÑO 2022 S/	6,821,517.94

U.M. = Unidad de Medida



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.14 - UNIDAD ZONAL DE ICA

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800120	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL ICA	110101 - ICA	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	220,816.00	233,468.90	188,750.94	203,175.27	198,834.59	207,648.15	223,343.44	145,268.30	115,863.51	159,895.44	127,442.68	403,111.78	2,427,619.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	219,816.00	233,468.90	188,750.94	202,475.27	198,834.59	206,908.15	223,343.44	145,268.30	115,123.51	159,895.44	125,962.68	407,771.78	2,427,619.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	219,816.00	233,468.90	188,750.94	202,475.27	198,834.59	206,908.15	223,343.44	145,268.30	115,123.51	159,895.44	125,962.68	407,771.78	2,427,619.00

COSTEO TOTAL AÑO 2020 S/	2,427,619.00
COSTEO TOTAL AÑO 2021 S/	2,427,619.00
COSTEO TOTAL AÑO 2022 S/	2,427,619.00

U.M. = Unidad de Medida



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.15 - UNIDAD ZONAL DE HUANCAVELICA

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800121	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL HUANCAVELICA	090401 - CASTROVIRREYNA	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	132,786.08	216,288.98	133,432.11	129,412.61	125,338.99	69,599.31	131,112.29	100,104.05	77,893.48	69,109.68	69,592.31	274,506.11	1,529,176.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	182,869.41	233,548.31	150,691.44	166,448.94	142,598.32	101,952.64	149,813.71	117,363.38	95,152.81	102,946.01	103,020.64	296,582.48	1,842,988.09
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	182,869.41	233,548.31	150,691.44	166,448.94	142,598.32	101,952.64	149,813.62	117,363.38	95,152.81	102,946.01	103,020.64	296,582.48	1,842,988.00
AOI00107800122	ATENCIÓN EMERGENCIA ZONAL HUANCAVELICA	090101 - HUANCAVELICA	INTERVENCION	Muy Alta	2020	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	23,879.29	26,323.29	186,204.29	185,170.79	16,330.29	4,014.05	2,818.00	21,750.97	171,632.00	2,738.50	2,924.00	181,033.53	824,819.00
					2021	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	23,879.29	26,323.29	186,204.29	185,170.79	16,330.29	4,014.05	2,818.00	21,750.97	171,632.00	2,738.50	36,719.00	181,033.53	858,614.00
					2022	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	23,879.29	26,323.29	203,524.04	202,490.54	16,330.29	4,014.05	2,818.00	21,750.97	188,951.75	2,738.50	2,924.00	198,353.28	894,098.00

COSTEO TOTAL AÑO 2020 S/	2,353,995.00
COSTEO TOTAL AÑO 2021 S/	2,701,602.09
COSTEO TOTAL AÑO 2022 S/	2,737,086.00

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica V°B° FIRMA MTC

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.16 - UNIDAD ZONAL DE AYACUCHO

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800123	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL AYACUCHO	050401 - HUANTA	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	51,931.91	121,923.90	70,420.32	134,880.49	96,070.45	49,931.92	48,982.71	168,350.07	50,563.20	80,596.66	45,146.28	312,315.09	1,231,113.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	122,785.41	144,112.40	108,048.82	190,770.49	127,023.95	120,785.42	89,606.21	174,553.57	87,811.70	133,386.66	118,699.78	431,658.59	1,849,243.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	122,785.41	144,112.40	108,048.82	190,770.49	127,023.95	120,785.42	89,606.21	174,553.57	87,811.70	133,386.66	118,699.78	431,658.59	1,849,243.00
AOI00107800124	ATENCIÓN EMERGENCIA ZONAL AYACUCHO	050101 - AYACUCHO	INTERVENCION	Muy Alta	2020	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	0.00	0.00	38,578.00	38,578.00	0.00	0.00	0.00	0.00	38,578.00	0.00	0.00	38,578.00	154,312.00
					2021	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	0.00	0.00	38,578.00	38,578.00	0.00	0.00	0.00	0.00	38,578.00	0.00	7,716.00	38,578.00	162,028.00
					2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	0.00	0.00	42,532.25	42,532.25	0.00	0.00	0.00	0.00	42,532.25	0.00	0.00	42,532.25	170,129.00

COSTEO TOTAL AÑO 2020 S/	1,385,425.00
COSTEO TOTAL AÑO 2021 S/	2,011,271.00
COSTEO TOTAL AÑO 2022 S/	2,019,372.00

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
V°B° FIRMA
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.17 - UNIDAD ZONAL DE AREQUIPA

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800125	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL AREQUIPA	040101 - AREQUIPA	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	56,688.50	92,740.74	91,975.44	83,352.51	131,958.76	76,365.10	76,820.71	106,678.96	132,634.01	71,994.71	64,728.13	259,374.43	1,245,312.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	160,205.67	146,324.91	145,559.61	180,152.18	185,542.93	177,361.27	134,904.88	160,263.13	186,218.18	168,794.38	169,624.30	317,458.56	2,132,410.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	160,205.67	146,324.91	145,559.61	180,152.18	185,542.93	177,361.27	134,904.88	160,263.13	186,218.18	168,794.38	169,624.30	317,458.56	2,132,410.00
AOI00107800126	ATENCIÓN EMERGENCIA ZONAL AREQUIPA	040101 - AREQUIPA	INTERVENCION	Muy Alta	2020	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	90,911.92	104,896.92	849,937.17	845,405.67	64,235.92	64,421.42	64,474.42	83,698.89	848,064.67	65,216.42	69,633.25	835,868.33	3,986,765.00
					2021	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	90,911.92	104,896.92	849,937.17	845,405.67	64,235.92	64,421.42	64,474.42	83,698.89	848,064.67	65,216.42	225,861.25	835,868.33	4,142,993.00
					2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	90,911.92	104,896.92	930,004.17	925,472.67	64,235.92	64,421.42	64,474.42	83,698.89	928,131.67	65,216.42	69,633.25	915,935.33	4,307,033.00

COSTEO TOTAL AÑO 2020 S/	5,232,077.00
COSTEO TOTAL AÑO 2021 S/	6,275,403.00
COSTEO TOTAL AÑO 2022 S/	6,439,443.00

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica MTC V°B° FIRMA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.18 - UNIDAD ZONAL DE TACNA-MOQUEGUA

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800127	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL TACNA - MOQUEGUA	230101 - TACNA	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	191,910.58	204,988.10	170,304.00	171,697.23	153,615.60	176,699.60	150,885.59	194,121.98	92,374.11	107,733.29	131,526.95	310,274.97	2,056,132.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	191,910.58	204,698.10	169,804.00	171,347.23	152,765.60	176,249.60	150,535.59	193,771.98	91,874.11	107,233.29	130,096.95	315,844.97	2,056,132.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	191,910.58	204,698.10	169,804.00	171,347.23	152,765.60	176,249.60	150,535.59	193,771.98	91,874.11	107,233.29	130,096.95	315,844.97	2,056,132.00

COSTEO TOTAL AÑO 2020 S/	2,056,132.00
COSTEO TOTAL AÑO 2021 S/	2,056,132.00
COSTEO TOTAL AÑO 2022 S/	2,056,132.00

U.M. = Unidad de Medida



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.19 - UNIDAD ZONAL DE PUNO

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800128	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL PUNO	210101 - PUNO	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	145,177.17	131,532.88	149,772.66	160,296.32	126,988.70	170,299.87	113,792.74	130,772.79	124,302.20	155,754.94	225,739.27	294,281.46	1,928,711.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	144,677.17	130,832.88	149,422.66	159,946.32	125,253.70	169,849.87	112,992.74	130,122.79	123,472.20	155,354.94	219,039.27	307,746.46	1,928,711.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	144,677.17	130,832.88	149,422.66	159,946.32	125,253.70	169,849.87	112,992.74	130,122.79	123,472.20	155,354.94	219,039.27	307,746.46	1,928,711.00
AOI00107800129	ATENCIÓN EMERGENCIA ZONAL PUNO	210101 - PUNO	INTERVENCION	Muy Alta	2020	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	19,974.58	40,924.13	47,028.88	46,693.38	20,487.63	21,061.86	20,514.13	39,738.60	44,246.38	51,916.63	60,626.96	131,346.84	544,560.00
					2021	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	19,974.58	40,924.13	47,028.88	46,693.38	20,487.63	21,061.86	20,514.13	39,738.60	44,246.38	51,916.63	65,362.96	131,346.84	549,296.00
					2022	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	19,974.58	40,924.13	49,455.88	49,120.38	20,487.63	21,061.86	20,514.13	39,738.60	46,673.38	51,916.63	60,626.96	133,773.84	554,268.00

COSTEO TOTAL AÑO 2020 S/	2,473,271.00
COSTEO TOTAL AÑO 2021 S/	2,478,007.00
COSTEO TOTAL AÑO 2022 S/	2,482,979.00

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.20 - UNIDAD ZONAL DE CUSCO-APURÍMAC

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800130	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL CUSCO - APURIMAC	080101 - CUSCO	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	73,029.20	123,568.46	176,885.52	132,633.18	101,052.99	123,077.14	67,699.85	145,182.15	96,167.31	89,035.52	102,283.02	426,446.66	1,657,061.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	181,329.12	168,433.38	234,400.44	225,714.60	158,167.91	231,377.06	128,544.77	198,207.07	153,682.23	182,116.94	214,482.94	504,831.54	2,581,288.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	181,329.12	168,433.38	234,400.44	225,714.60	158,167.91	231,377.06	128,544.77	198,207.07	153,682.23	182,116.94	214,482.94	504,831.54	2,581,288.00
AOI00107800131	ATENCIÓN EMERGENCIA ZONAL CUSCO - APURIMAC	080101 - CUSCO	INTERVENCION	Muy Alta	2020	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
						COSTEO S/	0.00	0.00	490,208.50	490,208.50	0.00	0.00	0.00	0.00	490,208.50	0.00	0.00	490,208.50	1,960,834.00
					2021	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
						COSTEO S/	0.00	0.00	490,208.50	490,208.50	0.00	0.00	0.00	0.00	490,208.50	0.00	98,042.00	490,208.50	2,058,876.00
					2022	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
						COSTEO S/	0.00	0.00	540,454.75	540,454.75	0.00	0.00	0.00	0.00	540,454.75	0.00	0.00	540,454.75	2,161,819.00
AOI00107800132	ATENCIÓN EMERGENCIA ZONAL APURIMAC	030101 - ABANCAY	INTERVENCION	Muy Alta	2020	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO S/	82,469.77	131,627.77	624,405.52	620,748.52	46,314.77	46,606.27	45,837.77	64,956.24	582,091.75	7,658.00	11,279.83	628,226.79	2,892,223.00
					2021	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO S/	82,469.77	131,627.77	624,405.52	620,748.52	46,314.77	46,606.27	45,837.77	64,956.24	582,091.75	7,658.00	126,250.83	628,226.79	3,007,194.00
					2022	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO S/	82,469.77	131,627.77	683,328.27	679,671.27	46,314.77	46,606.27	45,837.77	64,956.24	641,014.50	7,658.00	11,279.83	687,149.54	3,127,914.00

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COSTEO TOTAL AÑO 2020 S/	6,510,118.00
COSTEO TOTAL AÑO 2021 S/	7,647,358.00
COSTEO TOTAL AÑO 2022 S/	7,871,021.00

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.10.21 - UNIDAD ZONAL DE UCAYALI

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800133	GESTIÓN DE ARTICULACIÓN TERRITORIAL UNIDAD ZONAL UCAYALI	250101 - CALLARIA	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	161,974.41	208,888.41	168,310.21	141,951.91	159,529.41	158,520.41	155,613.21	166,924.98	100,324.13	115,441.43	124,849.76	412,436.73	2,074,765.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	161,974.41	195,888.41	133,861.91	135,451.91	136,729.41	142,220.41	141,753.21	148,174.98	84,124.13	90,701.43	98,549.76	605,335.03	2,074,765.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	161,974.41	195,888.41	133,861.91	135,451.91	136,729.41	142,220.41	141,753.21	148,174.98	84,124.13	90,701.43	98,549.76	605,335.03	2,074,765.00

COSTEO TOTAL AÑO 2020 S/	2,074,765.00
COSTEO TOTAL AÑO 2021 S/	2,074,765.00
COSTEO TOTAL AÑO 2022 S/	2,074,765.00

U.M. = Unidad de Medida



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001078 - MTC- PRO VIAS NACIONAL

CENTRO DE COSTO: 01.11.01 - DIRECCIÓN GENERAL DE CONCESIONES

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.01 - RED VIAL NACIONAL EN BUEN ESTADO PARA LA POBLACIÓN NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00107800134	CONSERVACIÓN VIAL RED CONCESIONADA LONGITUDINAL DE LA SIERRA TRAMO 2: CIUDAD DE DIOS-CAJAMARCA-CHIPLE, CAJAMARCA-TRUJILLO Y DV CHILETE - EMP. PE-3N	060101 - CAJAMARCA	KILOMETRO	Muy Alta	2020	FISICO	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	10,500.00
						COSTEO S/	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	225,472,933.08
					2021	FISICO	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	10,500.00
						COSTEO S/	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	225,472,933.08
					2022	FISICO	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	10,500.00
						COSTEO S/	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	18,789,411.09	225,472,933.08
AOI00107800135	CONSERVACIÓN VIAL RED CONCESIONADA LONGITUDINAL DE LA SIERRA TRAMO 4: HUANCAYO - AYACUCHO - PUENTE SAHUINTO Y DV. PISCO - AYACUCHO	120101 - HUANCAYO	KILOMETRO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,105,833.33	1,105,833.33	1,105,833.33	1,105,833.33	1,105,833.33	1,105,833.33	1,105,833.33	1,105,833.33	1,105,833.33	1,105,833.33	1,105,833.33	1,105,833.33	13,269,999.96
AOI00107800136	CONSERVACIÓN VIAL RED CONCESIONADA IIRSA NORTE EJE MULTIMODAL AMAZONAS NORTE - (PIURA - OLMOS - CORRAL QUEMADO - RIOJA - TARAPOTO-YURIMAGUAS)	220101 - MOYOBAMBA	KILOMETRO	Muy Alta	2020	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	78,206,724.96
					2021	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	78,206,724.96
					2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	6,517,227.08	78,206,724.96
AOI00107800137	CONSERVACIÓN VIAL RED CONCESIONADA IIRSA SUR TRAMO 1 DEL CORREDOR VIAL INTEROCEÁNICO SUR (MARCONA - URCOS)	030101 - ABANCAY	KILOMETRO	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,495,420.87	4,495,420.87	4,495,420.87	4,495,420.87	4,495,420.87	4,495,420.87	4,495,420.87	4,495,420.87	4,495,420.87	4,495,420.87	4,495,420.87	4,495,420.87	53,945,050.44
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,491,071.33	4,491,071.33	4,491,071.33	4,491,071.33	4,491,071.33	4,491,071.33	4,491,071.33	4,491,071.33	4,491,071.33	4,491,071.33	4,491,071.33	4,491,071.33	53,892,855.96
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,506,808.33	4,506,808.33	4,506,808.33	4,506,808.33	4,506,808.33	4,506,808.33	4,506,808.33	4,506,808.33	4,506,808.33	4,506,808.33	4,506,808.33	4,506,808.33	54,081,699.96

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AOI00107800138	CONSERVACIÓN VIAL RED CONCESIONADA IIRSA SUR TRAMO 5 DEL CORREDOR VIAL INTEROCEÁNICO SUR (MATARANI - JUALIACA - AZÁNGARO / ILO - PUNO - JULIACA)	040101 - AREQUIPA	KILOMETRO	Muy Alta	2020	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO S/	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	11,309,085.96
					2021	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO S/	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	942,423.83	11,309,085.96
					2022	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO S/	966,590.50	966,590.50	966,590.50	966,590.50	966,590.50	966,590.50	966,590.50	966,590.50	966,590.50	966,590.50	966,590.50	966,590.50	11,599,086.00
AOI00107800139	CONSERVACIÓN VIAL RED CONCESIONADA EMPALME 1B-BUENOS AIRES-CANCHAQUE (PROGRAMA COSTA SIERRA)	200301 - HUANCABAMBA	KILOMETRO	Muy Alta	2020	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	798,425.92	814,670.93	826,357.26	829,925.92	853,839.61	798,425.92	798,425.92	802,254.91	798,425.92	798,425.92	798,425.92	799,684.89	9,717,289.04
					2021	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	798,425.92	814,670.93	826,357.26	798,425.92	853,839.61	798,425.92	798,425.92	802,254.91	798,425.92	798,425.92	798,425.92	831,184.89	9,717,289.04
					2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	798,425.92	814,670.93	826,357.26	798,425.92	853,839.61	798,425.92	798,425.92	802,254.91	798,425.92	798,425.92	798,425.92	831,184.89	9,717,289.04
AOI00107800140	CONSERVACIÓN VIAL RED CONCESIONADA IIRSA SUR TRAMO 2 DEL CORREDOR VIAL INTEROCEÁNICO SUR (URCOS - INAMBARI)	080101 - CUSCO	KILOMETRO	Muy Alta	2020	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	42,298,058.04
					2021	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	42,298,058.04
					2022	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO S/	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	3,524,838.17	42,298,058.04
AOI00107800141	CONSERVACIÓN VIAL RED CONCESIONADA IIRSA SUR TRAMO 3 DEL CORREDOR VIAL INTEROCEÁNICO SUR (PTE. INAMBARI - IÑAPARI)	170101 - TAMBOPATA	KILOMETRO	Muy Alta	2020	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	101,452,935.00
					2021	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	101,452,935.00
					2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	8,454,411.25	101,452,935.00
AOI00107800142	CONSERVACIÓN VIAL RED CONCESIONADA IIRSA SUR TRAMO 4 DEL CORREDOR VIAL INTEROCEÁNICO SUR (AZÁNGARO - PTE. INAMBARI)	211101 - JULIACA	KILOMETRO	Muy Alta	2020	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00
						COSTEO S/	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	36,919,700.04
					2021	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00
						COSTEO S/	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	36,919,700.04
					2022	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00
						COSTEO S/	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	3,076,641.67	36,919,700.04
AOI00107800143	CONSERVACIÓN VIAL RED CONCESIONADA OVALO CHANCAY / DV VARIANTE PASAMAYO - HUARAL - ACOS (PROGRAMA COSTA SIERRA).	150601 - HUARAL	KILOMETRO	Muy Alta	2020	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO S/	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	4,943,699.04
					2021	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO S/	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	4,943,699.04
					2022	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	411,974.92	4,943,699.04

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AOI00107800144	CONSERVACIÓN VIAL RED CONCESIONADA NUEVO MOCUPE - CAYALTI -OYOTUN (PROGRAMA COSTA SIERRA)	140101 - CHICLAYO	KILOMETRO	Muy Alta	2020	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO S/	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	6,710,342.04
					2021	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO S/	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	6,710,342.04
					2022	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO S/	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	559,195.17	6,710,342.04
AOI00107800200	OBRAS EMPALME 1B-BUENOS AIRES-CANCHAQUE (PROGRAMA COSTA SIERRA)	200301 - HUANCABAMBA	CUOTA	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	318,384.20	428,923.38	689,001.31	10,411,261.85	619,067.70	1,066,222.19	580,683.59	524,145.88	504,904.23	9,902,732.26	526,096.88	513,392.58	26,084,816.05
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	318,384.20	428,923.38	689,001.31	10,411,261.85	619,067.70	1,066,222.19	580,683.59	524,145.88	504,904.23	9,902,732.26	526,096.88	513,392.58	26,084,816.05
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	318,384.20	428,923.38	689,001.31	10,411,261.85	619,067.70	1,066,222.19	580,683.59	524,145.88	504,904.23	9,902,732.26	526,096.88	513,392.58	26,084,816.05
AOI00107800272	OBRAS IIRSA SUR TRAMO 5 DEL CORREDOR VIAL INTEROCEÁNICO SUR (MATARANI - JUALIACA - AZÁNGARO / ILO - PUNO - JULIACA)	210201 - AZANGARO	CUOTA	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,206,821.32	1,625,815.22	2,611,629.20	39,463,430.59	2,346,548.91	4,041,468.37	2,201,055.64	1,986,751.94	1,913,817.28	37,535,871.53	1,994,147.12	1,945,992.01	98,873,349.13
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,206,821.32	1,625,815.22	2,611,629.20	39,463,430.59	2,346,548.91	4,041,468.37	2,201,055.64	1,986,751.94	1,913,817.28	37,535,871.53	1,994,147.12	1,945,992.01	98,873,349.13
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,206,821.32	1,625,815.22	2,611,629.20	39,463,430.59	2,346,548.91	4,041,468.37	2,201,055.64	1,986,751.94	1,913,817.28	37,535,871.53	1,994,147.12	1,945,992.01	98,873,349.13
AOI00107800273	OBRAS IIRSA NORTE EJE MULTIMODAL AMAZONAS NORTE - (PIURA - OLMOS - CORRAL QUEMADO - RIOJA - TARAPOTO-YURIMAGUAS)	010101 - CHACHAPOYAS	CUOTA	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,713,149.41	2,307,934.36	3,707,351.68	56,020,516.04	3,331,055.59	5,737,087.23	3,124,519.87	2,820,303.95	2,716,769.18	53,284,239.66	2,830,801.81	2,762,442.97	140,356,171.75
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,713,149.41	2,307,934.36	3,707,351.68	56,020,516.04	3,331,055.59	5,737,087.23	3,124,519.87	2,820,303.95	2,716,769.18	53,284,239.66	2,830,801.81	2,762,442.97	140,356,171.75
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,713,149.41	2,307,934.36	3,707,351.68	56,020,516.04	3,331,055.59	5,737,087.23	3,124,519.87	2,820,303.95	2,716,769.18	53,284,239.66	2,830,801.81	2,762,442.97	140,356,171.75
AOI00107800274	OBRAS IIRSA NORTE EJE MULTIMODAL AMAZONAS NORTE - (PIURA - OLMOS - CORRAL QUEMADO - RIOJA - TARAPOTO-YURIMAGUAS)	010201 - BAGUA	OBRA	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	251,945.53	339,418.00	545,224.29	8,238,696.76	489,884.04	843,728.79	459,509.72	414,769.99	399,543.58	7,836,284.34	416,313.87	406,260.62	20,641,579.53
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	251,945.53	339,418.00	545,224.29	8,238,696.76	489,884.04	843,728.79	459,509.72	414,769.99	399,543.58	7,836,284.34	416,313.87	406,260.62	20,641,579.53
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	251,945.53	339,418.00	545,224.29	8,238,696.76	489,884.04	843,728.79	459,509.72	414,769.99	399,543.58	7,836,284.34	416,313.87	406,260.62	20,641,579.53
AOI00107800283	GESTION Y MONITOREO DE PROYECTOS	010101 - CHACHAPOYAS	INFORME	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,044.76	1,407.48	2,260.91	34,163.88	2,031.43	3,498.74	1,905.48	1,719.95	1,656.81	32,495.17	1,726.35	1,684.66	85,595.62
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,044.76	1,407.48	2,260.91	34,163.88	2,031.43	3,498.74	1,905.48	1,719.95	1,656.81	32,495.17	1,726.35	1,684.66	85,595.62
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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						COSTEO S/	1,044.76	1,407.48	2,260.91	34,163.88	2,031.43	3,498.74	1,905.48	1,719.95	1,656.81	32,495.17	1,726.35	1,684.66	85,595.62
AOI00107800289	SUPERVISIÓN DE OBRAS TRAMO: TRUJILLO - SULLANA, SECTOR: CHILCO, SAN PEDRO DE LLOC - PACASMAYO	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	3,296,664.96	0.00	611,947.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,908,612.89
AOI00107800291	OBRA IIRSA SUR TRAMO 4 DEL CORREDOR VIAL INTEROCEÁNICO SUR (AZÁNGARO - PTE. INAMBARI)	210301 - MACUSANI	OBRA	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	500,114.87	673,748.77	1,082,276.71	16,353,911.17	972,425.66	1,674,811.69	912,132.27	823,323.37	793,098.76	15,555,117.72	826,387.99	806,432.18	40,973,781.16
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	500,114.87	673,748.77	1,082,276.71	16,353,911.17	972,425.66	1,674,811.69	912,132.27	823,323.37	793,098.76	15,555,117.72	826,387.99	806,432.18	40,973,781.16
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	500,114.87	673,748.77	1,082,276.71	16,353,911.17	972,425.66	1,674,811.69	912,132.27	823,323.37	793,098.76	15,555,117.72	826,387.99	806,432.18	40,973,781.16
AOI00107800320	OBRAS AUTOPISTA JULIACA - PUNO	211101 - JULIACA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	9,762,164.68	0.00	0.00	9,762,164.68	0.00	9,762,164.68	0.00	7,696,897.02	0.00	0.00	36,983,391.06
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,987,496.00	15,987,496.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,274.00	1,507,274.00
AOI00107800327	OBRAS TRAMO CHOTA-COCHABAMBA-CUTERVO-SANTO DOMINGO DE LA CAPILLA-CHIPLE	060401 - CHOTA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	51,230,185.81	0.00	0.00	0.00	0.00	0.00	47,341,387.27	0.00	98,571,573.08
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,696,339.00	30,696,339.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,520,447.00	3,520,447.00
AOI00107800330	ESTUDIO DEFINITIVO TR. PATIVILCA - QUEBRADA SECA - PUENTE SANTA - DV SALAVERRY - PUERTO SALAVERRY	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	18,293,352.33	0.00	33,244,547.30	0.00	67,513,903.44	0.00	32,033,569.30	-0.01	151,085,372.36
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,226,747.00	181,226,747.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00
AOI00107800350	SUPERVISIÓN DE OBRAS VIA DE EVITAMIENTO DE PIURA (IIRSA NORTE)	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,403,379.00	49,403,379.00
AOI00107800351	OBRAS IIRSA SUR TRAMO 2 DEL CORREDOR VIAL	010101 - CHACHAPOYAS	CUOTA	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,047,254.57	2,758,036.82	4,430,374.02	66,945,857.98	3,980,691.19	6,855,956.61	3,733,876.06	3,370,330.75	3,246,604.22	63,675,942.18	3,382,875.94	3,301,185.48	167,728,985.82

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	INTEROCEÁNICO SUR (URCOS - INAMBARI)				2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,047,254.57	2,758,036.82	4,430,374.02	66,945,857.98	3,980,691.19	6,855,956.61	3,733,876.06	3,370,330.75	3,246,604.22	63,675,942.18	3,382,875.94	3,301,185.48	167,728,985.82
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,047,254.57	2,758,036.82	4,430,374.02	66,945,857.98	3,980,691.19	6,855,956.61	3,733,876.06	3,370,330.75	3,246,604.22	63,675,942.18	3,382,875.94	3,301,185.48	167,728,985.82
AOI00107800352	OBRAS IIRSA SUR TRAMO 1 DEL CORREDOR VIAL INTEROCEÁNICO SUR (MARCONA - URCOS)	050601 - PUQUIO	CUOTA	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	689,117.97	928,371.48	1,491,290.05	22,534,370.97	1,339,924.15	2,307,755.46	1,256,844.72	1,134,473.22	1,092,826.14	21,433,698.01	1,138,696.01	1,111,198.53	56,458,566.71
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	689,117.97	928,371.48	1,491,290.05	22,534,370.97	1,339,924.15	2,307,755.46	1,256,844.72	1,134,473.22	1,092,826.14	21,433,698.01	1,138,696.01	1,111,198.53	56,458,566.71
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	689,117.97	928,371.48	1,491,290.05	22,534,370.97	1,339,924.15	2,307,755.46	1,256,844.72	1,134,473.22	1,092,826.14	21,433,698.01	1,138,696.01	1,111,198.53	56,458,566.71
AOI00107800353	OBRAS IIRSA SUR TRAMO 3 DEL CORREDOR VIAL INTEROCEÁNICO SUR (PTE. INAMBARI - IÑAPARI)	170201 - MANU	CUOTA	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,938,506.54	3,958,720.80	6,359,093.40	96,090,073.18	5,713,645.61	9,840,629.31	5,359,381.96	4,837,570.80	4,659,981.16	91,396,631.97	4,855,577.43	4,738,323.81	240,748,135.97
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,938,506.54	3,958,720.80	6,359,093.40	96,090,073.18	5,713,645.61	9,840,629.31	5,359,381.96	4,837,570.80	4,659,981.16	91,396,631.97	4,855,577.43	4,738,323.81	240,748,135.97
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,938,506.54	3,958,720.80	6,359,093.40	96,090,073.18	5,713,645.61	9,840,629.31	5,359,381.96	4,837,570.80	4,659,981.16	91,396,631.97	4,855,577.43	4,738,323.81	240,748,135.97
AOI00107800354	PAO IIRSA SUR TRAMO 4	210201 - AZANGARO	CUOTA	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,074,790.34	2,795,132.69	4,489,962.98	67,846,286.26	4,034,231.87	6,948,169.89	3,784,097.05	3,415,662.02	3,290,271.36	64,532,389.78	3,428,375.95	3,345,586.74	169,984,956.93
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,074,790.34	2,795,132.69	4,489,962.98	67,846,286.26	4,034,231.87	6,948,169.89	3,784,097.05	3,415,662.02	3,290,271.36	64,532,389.78	3,428,375.95	3,345,586.74	169,984,956.93
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,074,790.34	2,795,132.69	4,489,962.98	67,846,286.26	4,034,231.87	6,948,169.89	3,784,097.05	3,415,662.02	3,290,271.36	64,532,389.78	3,428,375.95	3,345,586.74	169,984,956.93
AOI00107800356	OBRAS IIRSA SUR TRAMO 1 DEL CORREDOR VIAL INTEROCEÁNICO SUR (MARCONA - URCOS)	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,264.87	4,398.39	7,065.35	106,762.12	6,348.22	10,933.56	5,954.61	5,374.85	5,177.53	101,547.41	5,394.85	5,264.57	267,486.33
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,264.87	4,398.39	7,065.35	106,762.12	6,348.22	10,933.56	5,954.61	5,374.85	5,177.53	101,547.41	5,394.85	5,264.57	267,486.33
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,264.87	4,398.39	7,065.35	106,762.12	6,348.22	10,933.56	5,954.61	5,374.85	5,177.53	101,547.41	5,394.85	5,264.57	267,486.33
AOI00107800404	SUPERVISIÓN DE OBRAS TRAMO CHOTA-COCHABAMBA-CUTERVO-SANTO DOMINGO DE LA CAPILLA-CHIPLE	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	6,792,470.23	0.00	0.00	0.00	0.00	0.00	6,276,865.07	0.00	13,069,335.30
AOI00107800417	SUPERVISION DE LA AUTOPISTA JULIACA - PUNO	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	2,663,728.41	0.00	0.00	2,663,728.41	0.00	2,663,728.41	0.00	2,100,194.37	0.00	0.00	10,091,379.60

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AOI00107800418	OBRAS PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 148+700	150201 - BARRANCA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,586,243.71	0.00	1,042,007.74	1,507,252.97	576,762.70	7,712,267.12
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561,417.00	561,417.00
AOI00107800420	OBRAS PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 167+190	150201 - BARRANCA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,448,440.77	0.00	675,999.57	579,797.29	772,202.74	3,476,440.37
AOI00107800468	OBRAS PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM. 168+320	150201 - BARRANCA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.14
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,465,281.89	0.00	679,229.02	644,394.91	714,063.38	3,502,969.20
AOI00107800472	OBRAS PASO A DESNIVEL EN LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 170+700	150201 - BARRANCA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.14
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,544,978.33	0.00	623,164.44	592,633.65	653,696.12	3,414,472.54
AOI00107800510	OBRA PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 181+850	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,735,162.90	0.00	677,612.03	629,824.00	725,400.00	4,767,998.93
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,151,997.00	7,151,997.00
AOI00107800515	OBRA PANAMERICANA NORTE, RUTA PE-1N, KM 159+470 REGION LIMA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,786,494.70	0.00	708,810.77	690,800.00	726,822.00	4,912,927.47
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,170,883.00	7,170,883.00
AOI00107800516	OBRAS PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 168+525	150201 - BARRANCA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.14
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,039,722.97	0.00	707,579.25	658,468.71	756,689.98	4,162,460.91
AOI00107800517	OBRAS PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 169+840	150201 - BARRANCA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,085,366.16	0.00	501,515.71	408,572.27	594,458.76	4,589,912.90
AOI00107800518	OBRAS PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 193+000	150201 - BARRANCA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,521,666.20	0.00	937,093.93	928,474.00	945,714.00	6,332,948.13
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555,539.00	1,555,539.00

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AOI00107800519	OBRAS PASO A DESNIVEL DE LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 200+000	150201 - BARRANCA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726,850.63	0.00	1,094,478.34	1,503,979.05	684,978.59	6,010,286.61
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00
AOI00107800523	OBRAS PASO A DESNIVEL Y PUENTES PEATONALES EN LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 76+200, 77+900 Y 78+650	150601 - HUARAL	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,733,059.70	0.00	1,235,169.77	1,700,000.00	770,340.00	7,438,569.47
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,519,064.00	10,519,064.00
AOI00107800525	OBRAS PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 79+280	150605 - CHANCAY	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,484,219.15	0.00	498,582.48	458,380.90	538,783.67	3,979,966.20
AOI00107800526	OBRAS PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 79+850	150201 - BARRANCA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,258.70	0.00	664,968.62	675,666.41	654,270.84	4,378,164.57
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596,172.00	596,172.00
AOI00107800527	OBRAS CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 76+200, 77+900 Y 78+650 REGION LIMA	150605 - CHANCAY	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833,871.50	0.00	350,000.00	246,000.00	171,060.50	1,600,932.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263,917.00	2,263,917.00
AOI00107800529	OBRA PASO A DESNIVEL A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 93+300	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,438,352.00	0.00	985,669.00	967,648.00	1,003,690.00	7,395,359.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,570,074.00	5,570,074.00
AOI00107800531	OBRAS INTERCAMBIO VIAL MEDIO MUNDO EN LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 171+300	150201 - BARRANCA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913,227.10	0.00	541,007.97	548,222.00	533,794.00	2,536,251.07
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,931.00	339,931.00
AOI00107800535	ESTUDIO DEFINITIVO AUTOPISTA CHINCHA - ICA, TR. KM 188+000 A 283+609	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,554,396.00	0.00	0.00	238,852.00	0.00	0.00	1,554,396.00	3,347,644.00
AOI00107800536	OBRAS AUTOPISTA	110201 -	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00

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	CHINCHA - ICA, TR. KM 188+000 A 283+609	CHINCHA ALTA				COSTEO S/	0.00	0.00	0.00	0.00	0.00	75,544,271.00	0.00	0.00	39,096,465.00	0.00	0.00	75,544,271.00	190,185,007.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,397,291.00	251,397,291.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,758,163.00	61,758,163.00
AOI00107800537	SUPERVISIÓN DE OBRAS AUTOPISTA CHINCHA - ICA, TR. KM 188+000 A 283+609	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,055,914.00	0.00	0.00	4,727,519.00	0.00	0.00	9,055,914.00	22,839,347.00
AOI00107800543	SUPERVISION DE OBRAS ADICIONALES RED VIAL N° 5 (CARRETERA ANCÓN-HUACHO-PATIVILCA)	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	998.71	1,345.45	2,161.26	32,658.10	1,941.90	3,344.53	1,821.49	1,644.14	1,583.79	31,062.95	1,650.26	1,610.42	81,823.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	998.71	1,345.45	2,161.26	32,658.10	1,941.90	3,344.53	1,821.49	1,644.14	1,583.79	31,062.95	1,650.26	1,610.42	81,823.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	998.71	1,345.45	2,161.26	32,658.10	1,941.90	3,344.53	1,821.49	1,644.14	1,583.79	31,062.95	1,650.26	1,610.42	81,823.00
AOI00107800581	ESTUDIO DEFINITIVO TR: PUENTE RICARDO PALMA - LA OROYA - HUANCAYO Y LA OROYA - DV CERRO DE PASCO (KM 94+230 AL KM 94+300)	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,429.00	0.00	0.00	0.00	0.00	312,429.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,503.00	506,503.00
AOI00107800658	OBRA CONSTRUCCIÓN DEL PASO A DESNIVEL CASAGRANDE EN LA CARRETERA PANAMERICANA NORTE KM 616+268	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
						COSTEO S/	0.00	0.00	946,025.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946,025.14
AOI00107800659	SUPERVISIÓN DE OBRAS CONSTRUCCIÓN DEL PASO A DESNIVEL CASAGRANDE EN LA CARRETERA PANAMERICANA NORTE KM 616+268	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,037,300.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037,300.86
AOI00107800660	OBRAS INTERCAMBIO VIAL SALAVERRY	130101 - TRUJILLO	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	1,200,000.00	450,000.00	508,090.00	0.00	0.00	0.00	21,721,776.40	0.00	5,600,000.00	3,555,000.00	1,699,525.00	34,734,391.40
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,543,363.00	22,543,363.00

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AOI00107800679	OBRA CONSTRUCCION DE LA INTERSECCION CP CHOCALLA TR. VIAL PUENTE PUCUSANA - CERRO AZUL - ICA	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,583,057.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	3,339,411.00	0.00	300,000.00	0.00	7,222,468.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,241,960.00	9,241,960.00
AOI00107800680	OBRAS PASO A DESNIVEL INFERIOR A LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM. 169+379	150201 - BARRANCA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421,920.71	0.00	616,662.67	651,220.79	582,095.87	3,271,900.04
AOI00107800685	OBRA SECTOR 3.1 NASCA - PUQUIO	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	44,730,769.18	0.00	0.00	0.00	8,314,423.07	23,899,567.28	5,717,558.65	0.00	82,662,318.18
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,555,481.00	28,555,481.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,245,829.00	18,245,829.00
AOI00107800686	SUPERVISIÓN DE OBRAS SECTOR 3.1 NASCA - PUQUIO	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	1,789,230.82	0.00	0.00	0.00	332,576.93	955,982.72	228,702.35	0.00	3,306,492.82
AOI00107800691	OBRA PUENTE PEATONAL PALMA ALTA, DEL TRAMO VIAL PUENTE PUCUSANA - CERRO AZUL - ICA	010101 - CHACHAPOYAS	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	18.20
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594,758.20	0.00	167,170.93	183,454.00	150,888.00	1,096,271.13
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	18.20
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,807.00	173,807.00
AOI00107800692	OBRA PUENTE PEATONAL SAN JOSE DEL TRAMO VIAL PUENTE PUCUSANA - CERRO AZUL - ICA	010101 - CHACHAPOYAS	PUENTE	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694,758.20	0.00	134,456.93	170,000.00	98,914.00	1,098,129.13
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,807.00	173,807.00
AOI00107800693	OBRA PASO PEATONAL SAN ANTONIO DEL TRAMO VIAL PUENTE PUCUSANA CERRO AZUL ICA	010101 - CHACHAPOYAS	PUENTE	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594,758.20	0.00	167,789.93	178,900.00	156,680.00	1,098,128.13
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,807.00	173,807.00
AOI00107800694	OBRA PASO PEATONAL INFERIOR DEL CENTRO POBLADO 9 DE OCTUBRE TR. VIAL PUENTE PUCUSANA - CERRO AZUL - ICA	010101 - CHACHAPOYAS	PUENTE	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144,789.70	0.00	345,125.77	364,700.00	325,552.00	2,180,167.47
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,513.00	340,513.00
AOI00107800695	OBRA	010101 -	PUENTE	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	INTERCAMBIO VIAL BUJAMA DEL TR. VIAL PUENTE PUCUSANA CERRO AZUL ICA	CHACHAPOYAS				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,569,184.50	0.00	703,093.17	764,800.00	641,386.00	4,678,463.67
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2021	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725,418.00	725,418.00
AOI00107800696	OBRA PASO VEHICULAR 15 DE ENERO TR. VIAL PUENTE PUCUSANA - CERRO AZUL - ICA	010101 - CHACHAPOYAS	PUENTE	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,714,411.00	0.00	346,074.67	364,888.00	327,261.00	3,752,634.67
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,711.00	589,711.00
AOI00107800697	OBRAS REEMPLAZO DEL PUENTE DESCOMULGADO EN LA RUTA PE-30A: NASCA - PUQUIO - CHALHUANCA	050601 - PUQUIO	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.60	9.60
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,526,582.62	0.00	1,110,950.46	1,254,600.00	967,301.00	5,859,434.08
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.60	9.60
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,277,282.00	1,277,282.00
AOI00107800698	OBRA PUENTE NUEVO AYACUCHO Y ACCESOS	010101 - CHACHAPOYAS	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
						COSTEO S/	0.00	0.00	1,329.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.19
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615,001.00	1,615,001.00
AOI00107800718	OBRA TRAMO: TRUJILLO - SULLANA, SECTOR: VÍA DE EVITAMIENTO TRUJILLO	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	550,000.00	790,000.00	510,000.00	260,000.00	97,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,207,960.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445,391.00	445,391.00
AOI00107800722	OBRA TRAMO: TRUJILLO - SULLANA, SECTOR: CHILCO, SAN PEDRO DE LLOC - PACASMAYO	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	3,335.04	0.00	619.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,954.11
AOI00107800725	SUPERVISIÓN DE OBRAS TRAMO: CASMA - PARIACOTO, SECTOR: KM 11+550 - KM 30+729	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,030,036.36	0.00	369,626.93	0.00	0.00	0.00	0.00	369,626.93	0.00	26,354.24	1,795,644.46
AOI00107800726	SUPERVISIÓN DE OBRAS PUENTE NUEVO AYACUCHO Y ACCESOS	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	348,670.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,670.81
AOI00107800733	OBRA PUENTE FILADERA Y ACCESOS	010101 - CHACHAPOYAS	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	488,569.28	270,592.22	710,530.07	575,008.46	439,198.23	0.00	0.00	0.00	0.00	0.00	0.00	2,483,898.26
AOI00107800734	OBRA TRAMO: TRUJILLO -	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO	0.00	0.00	2,181,778.10	0.00	1,561,280.41	0.00	3,095,402.04	0.00	2,107,772.18	0.00	1,659,846.16	0.00	10,606,078.89

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	SULLANA, SECTOR: VÍA EVITAMIENTO CHICLAYO (KM. 778+800 - KM. 797+580)				2021	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,196,177.00	10,196,177.00
AOI00107800735	SUPERVISIÓN DE OBRAS TRAMO: TRUJILLO - SULLANA, SECTOR: VÍA EVITAMIENTO CHICLAYO (KM. 778+800 - KM. 797+580)	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	318,221.90	0.00	227,719.59	0.00	451,477.96	0.00	307,427.82	0.00	242,095.84	0.00	1,546,943.11
AOI00107800743	OBRA CONSTRUCCIÓN DEL ACCESO A INTERCAMBIO VIAL BARRANCA KM 195+800	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,108.00	0.00	0.00	0.00	0.00	432,108.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764,660.00	764,660.00
AOI00107800744	ESTUDIO DEFINITIVO TR. SAN JERONIMO DE SURCO - MATUCANA	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	1,468,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468,484.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,369,686.00	29,369,686.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000,000.00	24,000,000.00
AOI00107800745	ESTUDIO DEFINITIVO PASO A DESNIVEL SUPERIOR PAYCUAN (PE-1N)	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,036,930.00	5,036,930.00
AOI00107800746	ESTUDIO DEFINITIVO CONSTRUCCION DE PASO A DESNIVEL SUPERIOR BALTAZAR LA ROSA SOBRE LA RUTA PE-1N	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,671,388.00	13,671,388.00
AOI00107800747	ESTUDIO DEFINITIVO CONSTRUCCIÓN DE INTERCAMBIO VIAL PUERTO CHANCAY EN LA CARRETERA PANAMERICANA NORTE KM 178+100	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,475,691.00	2,475,691.00
AOI00107800748	ESTUDIO DEFINITIVO CONSTRUCCION DE PASO A DESNIVEL SUPERIOR LA MURALLA EN LA CARRETERA PANAMERICANA	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,528,000.00	0.00	250,794.00	0.00	1,778,794.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,982,439.00	2,982,439.00

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	NORTE KM 157+250				2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,365,721.00	1,365,721.00
AOI00107800749	ESTUDIO DEFINITIVO CONSTRUCCION DE PASO A DESNIVEL SUPERIOR CEJETUTO EN LA CARRETERA PANAMERICANA NORTE KM 152+920	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,106,029.00	5,106,029.00
AOI00107800750	ESTUDIO DEFINITIVO CONSTRUCCION DEL PASO PEATONAL A DESNIVEL CHANCAYLLO, KM 91+700	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,466,755.00	3,466,755.00
AOI00107800751	ESTUDIO DEFINITIVO CONSTRUCCION DE PASO PEATONAL A DESNIVEL KM 151+350 DE LA CARRETERA PANAMERICANA NORTE	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,836,714.00	1,836,714.00
AOI00107800752	ESTUDIO DEFINITIVO CONSTRUCCIÓN DEL PASO A DESNIVEL EN LA CARRETERA PANAMERICANA NORTE KM 99+100	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,883,067.00	7,883,067.00
AOI00107800753	ESTUDIO DEFINITIVO CONSTRUCCION DE PASO A DESNIVEL EN LA CARRETERA PANAMERICANA NORTE KM 143+900	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,080,598.00	11,080,598.00
AOI00107800754	ESTUDIO DEFINITIVO CONSTRUCCIÓN DE PASO A DESNIVEL EN LA CARRETERA PANAMERICANA NORTE KM 182+100	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,151,544.00	17,151,544.00
AOI00107800755	ESTUDIO DEFINITIVO CONSTRUCCION DE PASO A DESNIVEL EN LA CARRETERA	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107,356.00	1,107,356.00

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	PANAMERICANA NORTE KM 141+300																	
AOI00107800757	ESTUDIO DEFINITIVO CONSTRUCCIÓN DEL PASO A DESNIVEL INFERIOR SANTA ISABEL EN LA CARRETERA PANAMERICANA NORTE KM 165+173	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,665,862.00	15,665,862.00
AOI00107800758	ESTUDIO DEFINITIVO CONSTRUCCION DEL PASO A DESNIVEL SAN FELIPITO EN LA CARRETERA PANAMERICANA NORTE KM 170+230	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912,948.00	912,948.00
AOI00107800759	ESTUDIO DEFINITIVO CONSTRUCCION DEL INTERCAMBIO VIAL EN LA CARRETERA PANAMERICANA NORTE, RUTA PE-1N, KM 75+000	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,607,675.00	87,607,675.00
AOI00107800760	SUPERVISIÓN DE OBRAS 7 PUENTES: CUTIMBO, TIMILLO, LORIPONGO, TARUCANI, MALLCOMAYO, MOROCOLLO Y PORKKE	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	93,131.91	131,790.43	76,145.58	93,717.64	103,089.41	98,403.52	128,861.76	82,943.22	0.00	0.00	808,083.47
AOI00107800770	OBRA PANAM. NORTE KM 149+920 (EL MILAGRO), KM 151+725 (IRENE SALVADOR) Y KM 150+234 (INDEPENDENCIA)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	709,630.35	1,441,436.64	842,686.04	984,612.11	887,037.93	1,357,168.04	762,852.62	836,010.19	0.00	0.00	0.00	0.00	7,821,433.92
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285,060.00	1,285,060.00
AOI00107800772	OBRAS PASO A DESNIVEL EN LA AVENIDA PERÚ, AUTOPISTA HUACHO - PATIVILCA	150810 - SANTA MARIA	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.30
						COSTEO S/	2,607,992.89	3,006,066.49	2,607,992.89	3,006,066.49	2,434,126.69	3,006,066.49	2,434,126.69	3,006,066.49	3,129,591.46	3,006,066.49	1,816,501.82	0.00	30,060,664.89
AOI00107800773	SUPERVISIÓN DE OBRAS PASO A DESNIVEL EN LA AVENIDA PERÚ,	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	392,007.11	451,841.51	392,007.11	451,841.51	365,873.31	451,841.51	365,873.31	451,841.51	470,408.54	451,841.51	273,038.18	0.00	4,518,415.11

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	AUTOPISTA HUACHO - PATIVILCA																	
AOI00107800774	OBRAS TRAMOS: 02, 03 Y 04 DE IIRSA NORTE (24 SECTORES DAÑADOS - LAMAS)	220501 - LAMAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	1,529,654.81	561,518.85	794,839.62	1,747,485.40	636,065.32	1,345,708.98	2,768,868.83	1,954,586.13	0.00	0.00	-0.01	11,338,727.93
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,695,880.00	9,695,880.00
AOI00107800775	SUPERVISION - REPARACION DE INFRAESTRUCTURA DEL TRANSPORTE; EN EL(LA) 24 SECTORES DE LA CARRETERA IIRSA NORTE, TRAMOS: 02, 03 Y 04	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	50,345.19	18,481.15	26,160.38	57,514.60	20,934.68	44,291.02	91,131.17	64,330.87	0.00	0.00	0.01	373,189.07
AOI00107800777	OBRA TR: PANAMERICANA NORTE KM. 148+300 (HUACHO)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
						COSTEO S/	0.00	350,000.00	860,000.00	650,000.00	228,897.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,088,897.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00
AOI00107800778	OBRA TR: CARRETERA PANAMERICANA NORTE, KM 156+000 (DISTRITO DE VEGUETA)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	350,000.00	420,000.00	258,968.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,968.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00
AOI00107800779	OBRA TR: PANAMERICANA NORTE, KM 156+500 (DISTRITO DE VEGUETA)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	120,000.00	160,000.00	186,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,735.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
AOI00107800780	OBRA TR: PANAMERICANA NORTE, KM 157+250 (DISTRITO DE VEGUETA)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	465,000.00	785,120.00	645,640.00	428,365.00	266,761.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590,886.00
AOI00107800781	OBRA TR. PANAMERICANA NORTE, KM 158+000 (DISTRITO DE VEGUETA)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	0.00	395,000.00	625,189.00	425,652.00	386,460.00	173,680.00	0.00	0.00	0.00	0.00	0.00	0.00	2,005,981.00
AOI00107800782	OBRA TR. PANAMERICANA NORTE, KM 201+800 (DISTRITO DE PATIVILCA)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
						COSTEO S/	0.00	0.00	0.00	0.00	1,893,216.89	0.00	0.00	526,699.38	794,512.62	848,075.27	670,536.96	-0.02	4,733,041.10
AOI00107800783	SUPERVISIÓN DE	010101 -	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	OBRAS TR. PANAMERICANA NORTE, KM 201+800 (DISTRITO DE PATIVILCA)	CHACHAPOYAS				COSTEO S/	0.00	0.00	0.00	0.00	227,533.61	0.00	0.00	63,300.62	95,487.38	101,924.73	80,587.54	0.02	568,833.90
AOI00107800784	OBRA TR. PANAMERICANA NORTE, KM 204+000 (DISTRITO DE PATIVILCA)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	980,641.00	0.00	0.00	189,000.00	386,000.00	460,000.00	435,960.00	0.00	2,451,601.00
AOI00107800785	OBRA TR. PANAMERICANA NORTE, KM 71+000 (DISTRITO DE AUCALLAMA)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	713,331.43	955,634.98	722,181.06	746,238.05	396,007.02	0.00	0.00	0.00	0.00	0.00	0.00	3,533,392.54
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00
AOI00107800786	SUPERVISIÓN DE OBRAS TR. PANAMERICANA NORTE, KM 71+000 (DISTRITO DE AUCALLAMA)	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	111,668.57	149,600.02	113,053.94	116,819.95	61,992.98	0.00	0.00	0.00	0.00	0.00	0.00	553,135.46
AOI00107800787	SUPERVISIÓN DE OBRAS TRAMO 4: PUENTE INAMBARI - AZANGARO	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,004.00	0.00	0.00	0.00	0.00	532,004.00
AOI00107800789	SUPERVISION DE LA REPARACION DE INFRAESTRUCTURA DEL TRANSPORTE; EN EL(LA) KM. 264+280 AL KM. 264+350 (IIRSA SUR TRAMO 3: INAMBARI-IÑAPARI)	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	650,000.00	425,000.00	670,000.00	545,000.00	560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,134.00	341,134.00
AOI00107800790	OBRA IIRSA SUR, TRAMO 2: URCOS - INAMBARI (KM. 240+995 AL KM. 241+145)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	130,000.00	125,000.00	121,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,219.00
AOI00107800791	OBRAS 7 PUENTES: CUTIMBO, TIMILLO, LORIPONGO, TARUCANI, MALLCOMAYO, MOROCOLLO Y PORKKE	210101 - PUNO	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
						COSTEO S/	0.00	0.00	1,496,868.09	2,118,209.57	1,223,854.42	1,506,282.36	1,656,910.59	1,581,596.48	2,071,138.24	1,333,109.78	0.00	0.00	12,987,969.53
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,908,779.00	10,908,779.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,088,896.00	3,088,896.00
AOI00107800792	SUPERVISIÓN DE OBRAS PANAM. NORTE KM 149+920 (EL MILAGRO), KM	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	90,369.65	183,563.36	107,313.96	125,387.89	112,962.07	172,831.96	97,147.38	106,463.81	0.00	0.00	0.00	0.00	996,040.08

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	151+725 (IRENE SALVADOR) Y KM 150+234 (INDEPENDENCIA)																		
AOI00107800798	OBRA TRAMO: TRUJILLO ? SULLANA (TRAMOS CONTINUOS TC-1 AL TC-5 (KM 586+110 ? KM 702+258))	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	3,767,446.00	0.00	2,530,085.11	0.00	1,837,571.15	0.00	1,889,533.32	0.00	1,740,193.11	0.00	11,764,828.69
AOI00107800799	SUPERVISIÓN DE OBRAS TRAMO: TRUJILLO ? SULLANA (TRAMOS CONTINUOS TC-1 AL TC-5 (KM 586+110 ? KM 702+258))	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	220,254.00	0.00	147,914.89	0.00	107,428.85	0.00	110,466.68	0.00	101,735.89	0.00	687,800.31
AOI00107800803	SUPERVISIÓN DE OBRAS PUENTE FILADERA Y ACCESOS	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	16,422.74	9,095.67	23,883.72	19,328.30	14,763.19	0.00	0.00	0.00	0.00	0.00	0.00	83,493.62
AOI00107800804	OBRA TRAMO 2: IIRSA CENTRO - DISTRITO MOROCOCHA - YAULI	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	5,556,014.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,556,014.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,512,179.00	4,512,179.00
AOI00107800805	OBRA CARRETERA PANAMERICANA NORTE KM 402+760 - CHIMBOTE	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
						COSTEO S/	0.00	0.00	0.00	0.00	359,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,816.00
AOI00107800806	OBRA TUNEL OLLACHEA, KM 231 AL 232 DE IIRSA SUR TR4	010101 - CHACHAPOYAS	METRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	4,000,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	5,119,611.00	0.00	0.00	61,619,611.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,981,091.00	17,981,091.00
AOI00107800807	ESTUDIO DEFINITIVO SEGUNDA CALZADA RUTA PE-1N: KM. 799+000 AL KM. 988+000 (LAMBAYEQUE ? PIURA)	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	891,800.00	2,402,276.00	2,402,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,696,351.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,453,691.00	407,453,691.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789,560,995.00	789,560,995.00
AOI00107800810	OBRA CONSTRUCCION DEL INTERCAMBIO VIAL EN LA CARRETERA PANAMERICANA	010101 - CHACHAPOYAS	METRO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,987,286.00	11,987,286.00

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	NORTE, RUTA PE-1N, KM 87+660																	
AOI00107800811	OBRA TRAMO: PANAMERICANA NORTE, RUTA PE-1N, KM. 160+935	010101 - CHACHAPOYAS	METRO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,535,318.00	12,535,318.00
AOI00107800819	OBRA IIRSA SUR TR 5, SECTORES: 04, 07, 13 Y 15 (DISTRITOS CALAPUJA, CABANA, ALTO PUNO Y AZANGARO)	010101 - CHACHAPOYAS	OBRA	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,409.00	0.00	0.00	0.00	0.00	209,409.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,453.00	350,453.00
AOI00107800839	ESTUDIO DEFINITIVO TRAMO 1: SAN JUAN DE MARCONA - URCOS, SECTOR DE PAMPAS GALERAS	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	407,118.00	0.00	0.00	3,207,118.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,160,264.00	3,160,264.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,973,126.00	28,973,126.00
AOI00107800840	ESTUDIO DEFINITIVO TRAMO 5: MATARANI - AZÁNGARO /ILO - JULIACA (CC. PP. DE ESQUEN, CC. PP. DE MATARO CHICO Y CRUCE DE AZÁNGARO CON PUNO)	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	156,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,267.00
AOI00107800841	OBRA TRAMO 05: CC. PP. DE ESQUEN - JULIACA, SECTOR 7: SANTA LUCIA - JULIACA (KM. 294+100 - KM. 294+300)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	63,590.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,590.74
AOI00107800842	SUPERVISIÓN DE OBRAS TRAMO 05: CC. PP. DE ESQUEN - JULIACA, SECTOR 7: SANTA LUCIA - JULIACA (KM. 294+100 - KM. 294+300)	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	2,522.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,522.26
AOI00107800843	OBRA TRAMO 05: SECTOR 7: SANTA LUCIA - JULIACA (KM. 274+900 - KM. 275+140)	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	64,644.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,644.93
AOI00107800844	SUPERVISIÓN DE OBRAS TRAMO 05: SECTOR 7: SANTA LUCIA - JULIACA	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	2,564.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,564.07

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	(KM. 274+900 - KM. 275+140)																		
AOI00107800845	ESTUDIO DEFINITIVO TRAMO: HUARAL-ACOS	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	49,430.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,430.92
AOI00107800846	OBRA TRAMO: HUARAL-ACOS	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	1,662,155.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,662,155.21
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,181,282.00	3,181,282.00
AOI00107800847	SUPERVISIÓN DE OBRAS TRAMO: HUARAL-ACOS	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	82,384.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,384.87
AOI00107800848	ESTUDIO DEFINITIVO VÍA DE EVITAMIENTO DE TRUJILLO (SECTOR: LAS DELICIAS - DV. ÓVALO LA MARINA - SEOANE - ÓVALO HUANCHACO - EL MILAGRO)	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,388,529.00	0.00	6,388,529.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,737,941.00	2,737,941.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,653,823.00	28,653,823.00
AOI00107800849	ESTUDIO DEFINITIVO EMP. RUTA PE-1S - DV. VARIANTE UCHUMAYO	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,073.07	0.00	0.00	0.00	128,073.07
AOI00107800850	OBRA EMP. RUTA PE-1S - DV. VARIANTE UCHUMAYO	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289,056.27	0.00	0.00	0.00	1,289,056.27
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634,678.00	634,678.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,926,263.00	25,926,263.00
AOI00107800851	SUPERVISIÓN DE OBRAS EMP. RUTA PE-1S - DV. VARIANTE UCHUMAYO	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,786.66	0.00	0.00	0.00	63,786.66
AOI00107800854	ESTUDIO DEFINITIVO PUNO - JULIACA (KM. 27+705)	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821,970.00	0.00	0.00	0.00	0.00	821,970.00
AOI00107800855	ESTUDIO DEFINITIVO ACCESO AEROPUERTO DE PISCO	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00

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AOI00107800856	ESTUDIO DEFINITIVO ACCESO PUERTO DE PISCO	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,020,000.00	6,020,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,080,000.00	24,080,000.00
AOI00107800857	ESTUDIO DEFINITIVO ACCESO PUERTO Y ANTEPUERTO CALLAO	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,740,000.00	12,740,000.00
AOI00107800858	ESTUDIO DEFINITIVO ACCESO AL PUERTO Y ANTEPUERTO DE PAITA	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,440,000.00	6,440,000.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,660,000.00	9,660,000.00
AOI00107800859	ESTUDIO DEFINITIVO ANTEPUERTO CALLAO	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00
AOI00107800861	ESTUDIO DEFINITIVO ANTEPUERTO DE PAITA	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00
AOI00107800893	ESTUDIO DEFINITIVO MEJORAMIENTO DEL DISEÑO GEOMÉTRICO DE LA CURVA EN LA PANAMERICANA NORTE, RUTA PE-1N KM 108+000	010101 - CHACHAPOYAS	ESTUDIO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,949,120.00	1,949,120.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,592,960.00	15,592,960.00
AOI00107800910	OBRA PLATAFORMA LOGISTICA ANCÓN	010101 - CHACHAPOYAS	KILOMETRO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,167,450.00	4,167,450.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,628,000.00	47,628,000.00

COSTEO TOTAL AÑO 2020 S/	2,637,732,086.59
COSTEO TOTAL AÑO 2021 S/	2,663,019,746.16
COSTEO TOTAL AÑO 2022 S/	2,994,304,373.16

U.M. = Unidad de Medida

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PROVIAS DESCENTRALIZADO

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.01 - DIRECCIÓN EJECUTIVA

OEI.12 - MODERNIZAR LA GESTIÓN INSTITUCIONAL DEL MTC

AEI.12.01 - PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS Y AUTOMATIZADOS PARA LOS ADMINISTRADOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000012	DIRECCIÓN, COORDINACIÓN Y SUPERVISIÓN A LOS ÓRGANOS DE PROVIAS DESCENTRALIZADO	150101 - LIMA	INFORME	Muy Alta	2020	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	174,633.11	112,790.11	112,790.11	112,790.11	112,790.11	112,790.11	175,833.11	112,790.11	112,790.11	112,790.11	112,790.11	277,138.88	1,642,716.09
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	174,633.12	112,790.12	112,790.12	112,790.12	112,790.12	112,790.12	175,833.12	112,790.12	112,790.12	112,790.12	112,790.12	277,138.88	1,642,716.20
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	174,633.12	112,790.12	112,790.12	112,790.12	112,790.12	112,790.12	175,833.12	112,790.12	112,790.12	112,790.12	112,790.12	277,138.88	1,642,716.20

COSTEO TOTAL AÑO 2020 S/	1,642,716.09
COSTEO TOTAL AÑO 2021 S/	1,642,716.20
COSTEO TOTAL AÑO 2022 S/	1,642,716.20

U.M. = Unidad de Medida

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.02.01 - ÓRGANO DE CONTROL INSTITUCIONAL

OEI.12 - MODERNIZAR LA GESTIÓN INSTITUCIONAL DEL MTC

AEI.12.01 - PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS Y AUTOMATIZADOS PARA LOS ADMINISTRADOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000013	CONTROL GUBERNAMENTAL AL PROVIAS DESCENTRALIZADO	150101 - LIMA	ACCION	Muy Alta	2020	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	110,315.82	65,671.82	65,671.82	65,671.82	65,671.82	65,671.82	111,215.82	65,671.82	65,671.82	65,671.82	65,671.82	189,098.09	1,001,676.11
					2021	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	110,315.82	65,671.82	65,671.82	65,671.82	65,671.82	65,671.82	111,215.82	65,671.82	65,671.82	65,671.82	65,671.82	189,098.09	1,001,676.11
					2022	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	110,315.82	65,671.82	65,671.82	65,671.82	65,671.82	65,671.82	111,215.82	65,671.82	65,671.82	65,671.82	65,671.82	189,098.09	1,001,676.11

COSTEO TOTAL AÑO 2020 S/	1,001,676.11
COSTEO TOTAL AÑO 2021 S/	1,001,676.11
COSTEO TOTAL AÑO 2022 S/	1,001,676.11

U.M. = Unidad de Medida



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.03.01 - SECRETARÍA TÉCNICA

OEI.12 - MODERNIZAR LA GESTIÓN INSTITUCIONAL DEL MTC

AEI.12.01 - PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS Y AUTOMATIZADOS PARA LOS ADMINISTRADOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000011	COORDINACIÓN Y ARTICULACIÓN DE LAS INVERSIONES Y ACTIVIDADES DEL PROVIAS DESCENTRALIZADO	150101 - LIMA	ACCION	Muy Alta	2020	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	25,286.80	25,286.80	92,486.80	25,286.80	25,286.80	25,286.80	25,886.80	25,286.80	92,486.80	25,286.80	25,286.80	25,886.80	439,041.60
					2021	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	25,286.80	25,286.80	92,486.80	25,286.80	25,286.80	25,286.80	25,886.80	25,286.80	92,486.80	25,286.80	25,286.80	25,886.80	439,041.60
					2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	25,286.80	25,286.80	92,486.80	25,286.80	25,286.80	25,286.80	25,886.80	25,286.80	92,486.80	25,286.80	25,286.80	25,886.80	439,041.60

COSTEO TOTAL AÑO 2020 S/	439,041.60
COSTEO TOTAL AÑO 2021 S/	439,041.60
COSTEO TOTAL AÑO 2022 S/	439,041.60

U.M. = Unidad de Medida

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.01 - OFICINA DE ADMINISTRACIÓN

OEI.12 - MODERNIZAR LA GESTIÓN INSTITUCIONAL DEL MTC

AEI.12.01 - PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS Y AUTOMATIZADOS PARA LOS ADMINISTRADOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000007	GESTIÓN DE LAS CONTRATACIONES Y ABASTECIMIENTO	150101 - LIMA	CONTRATOS	Muy Alta	2020	FISICO	97.00	161.00	131.00	111.00	122.00	124.00	160.00	157.00	148.00	181.00	183.00	195.00	1,770.00
						COSTEO S/	726,560.57	507,910.92	605,837.55	508,134.50	586,271.09	519,672.95	736,430.28	585,359.38	520,550.58	584,459.38	503,762.60	1,166,152.24	7,551,102.04
					2021	FISICO	97.00	161.00	131.00	111.00	122.00	124.00	160.00	157.00	148.00	181.00	183.00	195.00	1,770.00
						COSTEO S/	726,560.57	507,910.92	605,837.55	508,134.50	586,271.09	519,672.95	736,908.07	586,337.78	521,528.98	585,437.78	504,741.00	1,217,130.64	7,606,471.83
					2022	FISICO	97.00	161.00	131.00	111.00	122.00	124.00	160.00	157.00	148.00	181.00	183.00	195.00	1,770.00
						COSTEO S/	726,560.57	507,910.92	605,837.55	508,134.50	586,271.09	519,672.95	736,430.28	585,359.38	520,550.58	584,459.38	503,762.60	1,166,152.24	7,551,102.04
AOI00125000026	GESTIÓN CONTABLE Y CONTROL PREVIO	150101 - LIMA	EXPEDIENTE	Muy Alta	2020	FISICO	550.00	1,060.00	1,270.00	1,080.00	1,090.00	1,290.00	1,290.00	1,100.00	1,310.00	1,310.00	1,600.00	2,050.00	15,000.00
						COSTEO S/	240,351.00	241,651.00	305,251.00	246,151.00	265,231.00	270,751.00	409,798.00	253,651.00	319,371.00	251,051.00	250,751.00	368,458.00	3,422,466.00
					2021	FISICO	550.00	1,060.00	1,270.00	1,080.00	1,090.00	1,290.00	1,290.00	1,100.00	1,310.00	1,310.00	1,600.00	2,050.00	15,000.00
						COSTEO S/	240,351.00	241,651.00	305,251.00	246,151.00	265,231.00	270,751.00	409,798.00	253,651.00	319,371.00	251,051.00	250,751.00	368,458.00	3,422,466.00
					2022	FISICO	550.00	1,060.00	1,270.00	1,080.00	1,090.00	1,290.00	1,290.00	1,100.00	1,310.00	1,310.00	1,600.00	2,050.00	15,000.00
						COSTEO S/	240,351.00	241,651.00	305,251.00	246,151.00	265,231.00	270,751.00	409,798.00	253,651.00	319,371.00	251,051.00	250,751.00	368,458.00	3,422,466.00
AOI00125000027	PROGRAMACION Y EJECUCION DE PAGOS	150101 - LIMA	EXPEDIENTE	Muy Alta	2020	FISICO	500.00	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	14,000.00
						COSTEO S/	0.00	25,000.00	34,000.00	25,000.00	10,000.00	44,349.40	0.00	25,000.00	93,505.00	105,622.20	0.00	34,000.00	396,476.60
					2021	FISICO	500.00	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	14,000.00
						COSTEO S/	0.00	25,000.00	34,000.00	25,000.00	10,000.00	44,349.40	0.00	25,000.00	93,505.00	105,622.20	0.00	34,000.00	396,476.60
					2022	FISICO	500.00	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	14,000.00
						COSTEO S/	0.00	25,000.00	34,000.00	25,000.00	10,000.00	44,349.40	0.00	25,000.00	93,505.00	105,622.20	0.00	34,000.00	396,476.60
AOI00125000028	GESTIÓN ADMINISTRATIVA, DOCUMENTAL, PATRIMONIAL Y ATENCIÓN AL USUARIO	150101 - LIMA	DOCUMENTO	Muy Alta	2020	FISICO	4.00	1.00	1.00	4.00	1.00	1.00	4.00	1.00	1.00	4.00	1.00	1.00	24.00
						COSTEO S/	14,353.00	246,033.00	84,207.00	289,703.00	189,683.00	4,067,557.00	390,353.00	1,966,033.00	508,432.00	280,703.00	189,683.00	97,557.00	8,324,297.00
					2021	FISICO	4.00	1.00	1.00	4.00	1.00	1.00	4.00	1.00	1.00	4.00	1.00	1.00	24.00
						COSTEO S/	14,353.00	246,033.00	84,207.00	289,703.00	189,683.00	4,067,557.00	390,353.00	1,966,033.00	508,432.00	280,703.00	189,683.00	97,557.00	8,324,297.00
					2022	FISICO	4.00	1.00	1.00	4.00	1.00	1.00	4.00	1.00	1.00	4.00	1.00	1.00	24.00
						COSTEO S/	14,353.00	246,033.00	84,207.00	289,703.00	189,683.00	4,067,557.00	390,353.00	1,966,033.00	508,432.00	280,703.00	189,683.00	97,557.00	8,324,297.00

COSTEO TOTAL AÑO 2020 S/	19,694,341.64
COSTEO TOTAL AÑO 2021 S/	19,749,711.43
COSTEO TOTAL AÑO 2022 S/	19,694,341.64

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
FIRMA
MTC

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.02 - UNIDAD ZONAL DE AMAZONAS

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000015	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	010200 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	99,574.42	77,909.43	77,909.43	77,909.43	77,909.43	77,909.43	101,674.42	77,909.43	77,909.43	77,909.43	77,909.43	142,940.46	1,045,374.17
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	99,574.43	77,909.43	77,909.43	77,909.43	77,909.43	77,909.43	101,674.43	77,909.43	77,909.43	77,909.43	77,909.43	142,940.46	1,045,374.19
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	99,574.43	77,909.43	77,909.43	77,909.43	77,909.43	77,909.43	101,674.43	77,909.43	77,909.43	77,909.43	77,909.43	142,940.46	1,045,374.19
AOI00125000019	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	010200 -	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	160,410.88
AOI00125000038	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	010200 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	117,498.36
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	117,498.36
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	117,498.36

COSTEO TOTAL AÑO 2020 S/	1,323,283.41
COSTEO TOTAL AÑO 2021 S/	1,323,283.43
COSTEO TOTAL AÑO 2022 S/	1,323,283.43

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
V°B°
FIRMA
MTC

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.03 - UNIDAD ZONAL DE ANCASH

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000043	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	020100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	120,555.59	92,397.59	92,397.59	92,397.59	92,397.59	92,397.59	122,955.59	92,397.59	92,397.59	92,397.59	92,397.59	174,354.99	1,249,444.48
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	120,555.59	92,397.59	92,397.59	92,397.59	92,397.59	92,397.59	122,955.59	92,397.59	92,397.59	92,397.59	92,397.59	174,354.99	1,249,444.48
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	120,555.59	92,397.59	92,397.59	92,397.59	92,397.59	92,397.59	122,955.59	92,397.59	92,397.59	92,397.59	92,397.59	174,354.99	1,249,444.48
AOI00125000047	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	020100 -	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000050	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	020100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08

COSTEO TOTAL AÑO 2020 S/	1,569,210.44
COSTEO TOTAL AÑO 2021 S/	1,569,210.44
COSTEO TOTAL AÑO 2022 S/	1,569,210.44

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica MTC

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.04 - UNIDAD ZONAL DE APURÍMAC

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000052	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	030100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	109,458.42	86,993.43	86,993.43	86,993.43	86,993.43	86,993.43	111,558.42	86,993.43	86,993.43	86,993.43	86,993.43	153,757.79	1,157,715.50
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	109,458.43	86,993.43	86,993.43	86,993.43	86,993.43	86,993.43	111,558.43	86,993.43	86,993.43	86,993.43	86,993.43	153,757.79	1,157,715.52
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	109,458.43	86,993.43	86,993.43	86,993.43	86,993.43	86,993.43	111,558.43	86,993.43	86,993.43	86,993.43	86,993.43	153,757.79	1,157,715.52
AOI00125000053	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	030100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000057	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	030100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	57,216.72
					2021	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	57,216.72
					2022	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO S/	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	4,768.06	57,216.72

COSTEO TOTAL AÑO 2020 S/	1,375,343.10
COSTEO TOTAL AÑO 2021 S/	1,375,343.12
COSTEO TOTAL AÑO 2022 S/	1,375,343.12

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
V°B°
FIRMA
MTC

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.05 - UNIDAD ZONAL DE AREQUIPA

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000058	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	040100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	124,043.72	93,699.72	93,699.72	93,699.72	93,699.72	93,699.72	126,143.72	93,699.72	93,699.72	93,699.72	93,699.72	187,342.65	1,280,827.57
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	124,043.72	93,699.72	93,699.72	93,699.72	93,699.72	93,699.72	126,143.72	93,699.72	93,699.72	93,699.72	93,699.72	187,342.65	1,280,827.57
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	124,043.72	93,699.72	93,699.72	93,699.72	93,699.72	93,699.72	126,143.72	93,699.72	93,699.72	93,699.72	93,699.72	187,342.65	1,280,827.57
AOI00125000059	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	040100 -	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000060	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	040100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60

COSTEO TOTAL AÑO 2020 S/	1,454,172.05
COSTEO TOTAL AÑO 2021 S/	1,454,172.05
COSTEO TOTAL AÑO 2022 S/	1,454,172.05

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Externa
FIRMA V°B°
MTC

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.06 - UNIDAD ZONAL DE AYACUCHO

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000061	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	050100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	113,398.59	88,640.59	88,640.59	88,640.59	88,640.59	88,640.59	115,798.59	88,640.59	88,640.59	88,640.59	88,640.59	163,497.92	1,190,460.41
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	113,398.59	88,640.59	88,640.59	88,640.59	88,640.59	88,640.59	115,798.59	88,640.59	88,640.59	88,640.59	88,640.59	163,497.92	1,190,460.41
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	113,398.59	88,640.59	88,640.59	88,640.59	88,640.59	88,640.59	115,798.59	88,640.59	88,640.59	88,640.59	88,640.59	163,497.92	1,190,460.41
AOI00125000062	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	050100 -	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000063	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	050100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60

COSTEO TOTAL AÑO 2020 S/	1,363,804.89
COSTEO TOTAL AÑO 2021 S/	1,363,804.89
COSTEO TOTAL AÑO 2022 S/	1,363,804.89

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
FIRMA
V°B°
MTC

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.07 - UNIDAD ZONAL DE CAJAMARCA

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000064	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	060100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	164,917.32	130,573.32	130,573.32	130,573.32	130,573.32	130,573.32	168,217.32	130,573.32	130,573.32	130,573.32	130,573.32	233,816.32	1,742,110.84
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	164,917.32	130,573.32	130,573.32	130,573.32	130,573.32	130,573.32	168,217.32	130,573.32	130,573.32	130,573.32	130,573.32	233,816.32	1,742,110.84
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	164,917.32	130,573.32	130,573.32	130,573.32	130,573.32	130,573.32	168,217.32	130,573.32	130,573.32	130,573.32	130,573.32	233,816.32	1,742,110.84
AOI00125000065	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	060100 -	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000066	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	060100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08

COSTEO TOTAL AÑO 2020 S/	2,061,876.80
COSTEO TOTAL AÑO 2021 S/	2,061,876.80
COSTEO TOTAL AÑO 2022 S/	2,061,876.80

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
V° B° FIRMA
MTC

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.08 - UNIDAD ZONAL DE CUSCO

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000067	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	080100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	127,765.59	97,607.59	97,607.59	97,607.59	97,607.59	97,607.59	130,165.59	97,607.59	97,607.59	97,607.59	97,607.59	184,431.52	1,320,831.01
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	127,765.59	97,607.59	97,607.59	97,607.59	97,607.59	97,607.59	130,165.59	97,607.59	97,607.59	97,607.59	97,607.59	184,431.52	1,320,831.01
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	127,765.59	97,607.59	97,607.59	97,607.59	97,607.59	97,607.59	130,165.59	97,607.59	97,607.59	97,607.59	97,607.59	184,431.52	1,320,831.01
AOI00125000068	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	080100 -	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000069	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	080100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	117,498.36
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	117,498.36
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	9,033.73	9,033.73	11,307.13	117,498.36

COSTEO TOTAL AÑO 2020 S/	1,598,740.25
COSTEO TOTAL AÑO 2021 S/	1,598,740.25
COSTEO TOTAL AÑO 2022 S/	1,598,740.25

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
V° B° FIRMA
MTC

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.09 - UNIDAD ZONAL DE HUANCAVELICA

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000070	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	090100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	121,977.59	97,419.59	97,419.59	97,419.59	97,419.59	97,419.59	124,377.59	97,419.59	97,419.59	97,419.59	97,419.59	171,576.99	1,294,708.48
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	121,977.59	97,419.59	97,419.59	97,419.59	97,419.59	97,419.59	124,377.59	97,419.59	97,419.59	97,419.59	97,419.59	171,576.99	1,294,708.48
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	121,977.59	97,419.59	97,419.59	97,419.59	97,419.59	97,419.59	124,377.59	97,419.59	97,419.59	97,419.59	97,419.59	171,576.99	1,294,708.48
AOI00125000071	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	090100 -	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000072	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	090100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08

COSTEO TOTAL AÑO 2020 S/	1,614,474.44
COSTEO TOTAL AÑO 2021 S/	1,614,474.44
COSTEO TOTAL AÑO 2022 S/	1,614,474.44

U.M. = Unidad de Medida



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.10 - UNIDAD ZONAL DE HUÁNUCO

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000073	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	100100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	112,258.19	84,900.19	84,900.19	84,900.19	84,900.19	84,900.19	114,358.19	84,900.19	84,900.19	84,900.19	84,900.19	165,090.86	1,155,808.95
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	112,258.19	84,900.19	84,900.19	84,900.19	84,900.19	84,900.19	114,358.19	84,900.19	84,900.19	84,900.19	84,900.19	165,090.86	1,155,808.95
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	112,258.19	84,900.19	84,900.19	84,900.19	84,900.19	84,900.19	114,358.19	84,900.19	84,900.19	84,900.19	84,900.19	165,090.86	1,155,808.95
AOI00125000074	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	100100 -	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000075	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	100100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60

COSTEO TOTAL AÑO 2020 S/	1,329,153.43
COSTEO TOTAL AÑO 2021 S/	1,329,153.43
COSTEO TOTAL AÑO 2022 S/	1,329,153.43

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.11 - UNIDAD ZONAL DE ICA

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000076	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	110100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	76,402.49	60,323.49	60,323.49	60,323.49	60,323.49	60,323.49	78,202.49	60,323.49	60,323.49	60,323.49	60,323.49	106,502.13	804,018.52
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	76,402.50	60,323.50	60,323.50	60,323.50	60,323.50	60,323.50	78,202.50	60,323.50	60,323.50	60,323.50	60,323.50	106,502.13	804,018.63
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	76,402.50	60,323.50	60,323.50	60,323.50	60,323.50	60,323.50	78,202.50	60,323.50	60,323.50	60,323.50	60,323.50	106,502.13	804,018.63
AOI00125000077	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	110100 -	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000078	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	110100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08

COSTEO TOTAL AÑO 2020 S/	1,123,784.48
COSTEO TOTAL AÑO 2021 S/	1,123,784.59
COSTEO TOTAL AÑO 2022 S/	1,123,784.59

U.M. = Unidad de Medida

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.12 - UNIDAD ZONAL DE JUNÍN

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000079	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	120100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	106,458.42	83,993.43	83,993.43	83,993.43	83,993.43	83,993.43	108,558.42	83,993.43	83,993.43	83,993.43	83,993.43	150,491.19	1,121,448.90
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	106,458.43	83,993.43	83,993.43	83,993.43	83,993.43	83,993.43	108,558.43	83,993.43	83,993.43	83,993.43	83,993.43	150,491.19	1,121,448.92
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	106,458.43	83,993.43	83,993.43	83,993.43	83,993.43	83,993.43	108,558.43	83,993.43	83,993.43	83,993.43	83,993.43	150,491.19	1,121,448.92
AOI00125000080	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	120100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000081	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	120100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60

COSTEO TOTAL AÑO 2020 S/	1,294,793.38
COSTEO TOTAL AÑO 2021 S/	1,294,793.40
COSTEO TOTAL AÑO 2022 S/	1,294,793.40

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.13 - UNIDAD ZONAL DE LA LIBERTAD

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000082	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	130100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	89,044.26	67,672.26	67,672.26	67,672.26	67,672.26	67,672.26	90,844.26	67,672.26	67,672.26	67,672.26	67,672.26	128,143.86	917,082.72
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	89,044.26	67,672.26	67,672.26	67,672.26	67,672.26	67,672.26	90,844.26	67,672.26	67,672.26	67,672.26	67,672.26	128,143.86	917,082.72
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	89,044.26	67,672.26	67,672.26	67,672.26	67,672.26	67,672.26	90,844.26	67,672.26	67,672.26	67,672.26	67,672.26	128,143.86	917,082.72
AOI00125000083	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	130100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000084	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	130100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60

COSTEO TOTAL AÑO 2020 S/	1,090,427.20
COSTEO TOTAL AÑO 2021 S/	1,090,427.20
COSTEO TOTAL AÑO 2022 S/	1,090,427.20

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Externa
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.14 - UNIDAD ZONAL DE LORETO

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000088	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	160100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	36,942.80	36,942.80	36,942.80	36,942.80	36,942.80	36,942.80	38,442.80	36,942.80	36,942.80	36,942.80	36,942.80	38,442.80	446,313.60
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	36,942.80	36,942.80	36,942.80	36,942.80	36,942.80	36,942.80	38,442.80	36,942.80	36,942.80	36,942.80	36,942.80	38,442.80	446,313.60
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	36,942.80	36,942.80	36,942.80	36,942.80	36,942.80	36,942.80	38,442.80	36,942.80	36,942.80	36,942.80	36,942.80	38,442.80	446,313.60
AOI00125000089	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	160100 -	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000090	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	160100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60

COSTEO TOTAL AÑO 2020 S/	619,658.08
COSTEO TOTAL AÑO 2021 S/	619,658.08
COSTEO TOTAL AÑO 2022 S/	619,658.08

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.15 - UNIDAD ZONAL DE MADRE DE DIOS

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS
AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000085	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	170100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	76,008.49	62,729.50	62,729.50	62,729.50	62,729.50	62,729.50	77,808.49	62,729.50	62,729.50	62,729.50	62,729.50	102,841.46	821,223.94
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	76,008.50	62,729.50	62,729.50	62,729.50	62,729.50	62,729.50	77,808.50	62,729.50	62,729.50	62,729.50	62,729.50	102,841.46	821,223.96
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	76,008.50	62,729.50	62,729.50	62,729.50	62,729.50	62,729.50	77,808.50	62,729.50	62,729.50	62,729.50	62,729.50	102,841.46	821,223.96
AOI00125000086	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	170100 -	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000087	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	170100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08

COSTEO TOTAL AÑO 2020 S/	1,140,989.90
COSTEO TOTAL AÑO 2021 S/	1,140,989.92
COSTEO TOTAL AÑO 2022 S/	1,140,989.92

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.16 - UNIDAD ZONAL DE CERRO DE PASCO

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000054	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	190100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	110,490.46	91,918.46	91,918.46	91,918.46	91,918.46	91,918.46	113,190.46	91,918.46	91,918.46	91,918.46	91,918.46	147,756.59	1,198,703.65
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	110,490.46	91,918.46	91,918.46	91,918.46	91,918.46	91,918.46	113,190.46	91,918.46	91,918.46	91,918.46	91,918.46	147,756.59	1,198,703.65
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	110,490.46	91,918.46	91,918.46	91,918.46	91,918.46	91,918.46	113,190.46	91,918.46	91,918.46	91,918.46	91,918.46	147,756.59	1,198,703.65
AOI00125000055	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	190100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000056	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	190100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08

COSTEO TOTAL AÑO 2020 S/	1,518,469.61
COSTEO TOTAL AÑO 2021 S/	1,518,469.61
COSTEO TOTAL AÑO 2022 S/	1,518,469.61

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Externa FIRMA V°B° MTC

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.17 - UNIDAD ZONAL DE PIURA

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000048	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	200100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	85,547.62	63,882.63	63,882.63	63,882.63	63,882.63	63,882.63	87,047.62	63,882.63	63,882.63	63,882.63	63,882.63	127,780.46	875,319.37
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	85,547.63	63,882.63	63,882.63	63,882.63	63,882.63	63,882.63	87,047.63	63,882.63	63,882.63	63,882.63	63,882.63	127,780.46	875,319.39
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	85,547.63	63,882.63	63,882.63	63,882.63	63,882.63	63,882.63	87,047.63	63,882.63	63,882.63	63,882.63	63,882.63	127,780.46	875,319.39
AOI00125000049	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	200100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000051	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	200100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	320.00	320.00	2,593.40	12,933.60

COSTEO TOTAL AÑO 2020 S/	1,048,663.85
COSTEO TOTAL AÑO 2021 S/	1,048,663.87
COSTEO TOTAL AÑO 2022 S/	1,048,663.87

U.M. = Unidad de Medida

Oficina de Planeamiento y Cooperación Técnica
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.18 - UNIDAD ZONAL DE PUNO

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000044	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	210100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	85,731.62	63,266.63	63,266.63	63,266.63	63,266.63	63,266.63	87,231.62	63,266.63	63,266.63	63,266.63	63,266.63	129,430.99	871,793.90
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	85,731.63	63,266.63	63,266.63	63,266.63	63,266.63	63,266.63	87,231.63	63,266.63	63,266.63	63,266.63	63,266.63	129,430.99	871,793.92
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	85,731.63	63,266.63	63,266.63	63,266.63	63,266.63	63,266.63	87,231.63	63,266.63	63,266.63	63,266.63	63,266.63	129,430.99	871,793.92
AOI00125000045	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	210100 -	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000046	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	210100 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08

COSTEO TOTAL AÑO 2020 S/	1,191,559.86
COSTEO TOTAL AÑO 2021 S/	1,191,559.88
COSTEO TOTAL AÑO 2022 S/	1,191,559.88

U.M. = Unidad de Medida



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.19 - UNIDAD ZONAL DE SAN MARTÍN

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000039	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS A CARGO DEL PROVIAS DESCENTRALIZADO	220900 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	128,293.95	92,842.96	92,842.96	92,842.96	92,842.96	92,842.96	130,393.95	92,842.96	92,842.96	92,842.96	92,842.96	193,926.46	1,288,201.00
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	128,293.96	92,842.96	92,842.96	92,842.96	92,842.96	92,842.96	130,393.96	92,842.96	92,842.96	92,842.96	92,842.96	193,926.46	1,288,201.02
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	128,293.96	92,842.96	92,842.96	92,842.96	92,842.96	92,842.96	130,393.96	92,842.96	92,842.96	92,842.96	92,842.96	193,926.46	1,288,201.02
AOI00125000040	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	220900 -	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000042	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	220900 -	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08

COSTEO TOTAL AÑO 2020 S/	1,607,966.96
COSTEO TOTAL AÑO 2021 S/	1,607,966.98
COSTEO TOTAL AÑO 2022 S/	1,607,966.98

U.M. = Unidad de Medida



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO
Año : 2020 - 2022

Periodo POI Multianual	2020 - 2022
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	36 - TRANSPORTES Y COMUNICACIONES
Pliego	036 - MINISTERIO DE TRANSPORTES Y COMUNICACIONES
Unidad Ejecutora	001250 - MTC- PROVIAS DESCENTRALIZADO

CENTRO DE COSTO: 01.04.20 - UNIDAD ZONAL DE TACNA-MOQUEGUA

OEI.02 - MEJORAR EL NIVEL DE LA INFRAESTRUCTURA VIAL PARA LA INTEGRACIÓN INTERNA Y EXTERNA DE NUESTRO PAÍS

AEI.02.02 - RED VIAL DEPARTAMENTAL Y VECINAL EN BUEN ESTADO EN LAS REGIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125000022	COORDINACION RESPECTO A LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS	180100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	99,061.06	79,689.06	79,689.06	79,689.06	79,689.06	79,689.06	101,461.06	79,689.06	79,689.06	79,689.06	79,689.06	136,427.33	1,054,150.99
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	99,061.06	79,689.06	79,689.06	79,689.06	79,689.06	79,689.06	101,461.06	79,689.06	79,689.06	79,689.06	79,689.06	136,427.33	1,054,150.99
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	99,061.06	79,689.06	79,689.06	79,689.06	79,689.06	79,689.06	101,461.06	79,689.06	79,689.06	79,689.06	79,689.06	136,427.33	1,054,150.99
AOI00125000023	EJECUCION DE ACCIONES DE COORDINACION PARA ATENCION DE EMERGENCIAS	180100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2021	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
					2022	FISICO	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	12.00
						COSTEO S/	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	14,832.58	12,635.07	12,635.07	160,410.88
AOI00125000024	APOYO EN EL SEGUIMIENTO DE LAS TRANSFERENCIAS A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES	180100 - MULTIDISTRITAL	REPORTE	Muy Alta	2020	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2021	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08
					2022	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO S/	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	12,521.79	12,521.79	14,795.19	159,355.08

COSTEO TOTAL AÑO 2020 S/	1,373,916.95
COSTEO TOTAL AÑO 2021 S/	1,373,916.95
COSTEO TOTAL AÑO 2022 S/	1,373,916.95

U.M. = Unidad de Medida

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