



Zona Registral N° IX - Sede Lima

RESUMEN DE RECAUDACIÓN DE INGRESOS

AL II TRIMESTRE 2022

(En Nuevos Soles)

SECTOR : 06 JUSTICIA
PLIEGO : 067 SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
EJECUTORA : 002 SUNARP -SEDE LIMA (001269)
ZONA REGISTRAL N° IX - SEDE LIMA

FUENTE : 09 RECURSOS DIRECTAMENTE RECAUDADOS

C A D E N A D E I N G R E S O S				P I M 2022	E J E C U T A D O						E J E C U C I O N T O T A L	% D E A V A N C E	S A L D O
					ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO			
1	3		VENTA DE BIENES Y SERVICIOS	211,453,230.00	24,763,893.48	38,692,786.09	33,495,858.99	27,213,292.66	35,676,451.76	25,611,472.38	185,453,755.36	87.70%	25,999,474.64
1	3	1	VENTA DE OTROS BIENES								0.00	0.00%	-
1	3	2	DERECHOS Y TASAS ADMINISTRATIVAS	211,453,230.00	24,763,893.48	38,692,786.09	33,495,858.99	27,213,292.66	35,676,451.76	25,611,472.38	185,453,755.36	87.70%	25,999,474.64
1	5		OTROS INGRESOS	700,000.00	2,744,010.35	404,111.29	434,705.29	2,681,456.13	595,727.81	607,330.48	7,467,341.35	1066.76%	(6,767,341.35)
1	5	1	INTERESES POR DEPÓSITOS	500,000.00	374,715.86	399,736.11	427,429.49	490,774.96	491,642.01	584,241.01	2,768,539.44	553.71%	(2,268,539.44)
1	5	2	MULTAS Y SANCIONES NO TRIBUTARIAS	200,000.00		2,879.04	3,714.41	209,642.09	57,511.66	6,365.07	280,112.27	140.06%	(80,112.27)
1	5	5	REPARACIONES CIVILES		400.13		3,027.35	1,951.02	1,200.57	11,122.49	17,701.56	#iDIV/0!	(17,701.56)
1	5	5	INGRESOS EXCEPCIONALES		450.00	450.00	450.00	1,959,406.39	37,940.98	450.00	1,999,147.37	#iDIV/0!	(1,999,147.37)
1	5	5	OTROS INGRESOS DIVERSOS	2,000,000.00	2,368,444.36	1,046.14	84.04	19,681.67	7,432.59	5,151.91	2,401,840.71		(401,840.71)
1	9		SALDOS DE BALANCE	119,085,618.00	120,889,626.57	-4,405.00	-13,487.00	-500,778.99	-329,897.30	-253,194.00	119,787,864.28	100.59%	(702,246.28)
1	9	1	SALDOS DE BALANCE	119,085,618	120,889,626.57	-4,405.00	-13,487.00	-500,778.99	-329,897.30	-253,194.00	-270,343.99	-0.23%	119,355,961.99
T O T A L G E N E R A L				331,238,848.00	148,397,530.40	39,092,492.38	33,917,077.28	29,393,969.80	35,942,282.27	25,965,608.86	312,708,960.99	94.41%	18,529,887.01