

Anexo N° 2
"Servicios Complementarios en Salud del segundo nivel de atención"

(En Soles)

FUENTE DE FINANCIAMIENTO: RECURSOS POR OPERACIONALES OFICIALES DE CRÉDITO
GENÉRICA DE GASTO: 2.1 PERSONAL Y OBLIGACIONES SOCIALES Y 2.3 BIENES Y SERVICIOS

Pliego \ Unidad Ejecutora	Segundo Nivel de atención										Costo total
	FINALIDAD: "Entrega económica por servicios complementarios en establecimientos de salud del segundo nivel de atención"										
	Enero		Febrero		Marzo		Abril		Total		
	2.1.1.3.1.5	2.3.2.7.2.7	2.1.1.3.1.5	2.3.2.7.2.7	2.1.1.3.1.5	2.3.2.7.2.7	2.1.1.3.1.5	2.3.2.7.2.7	2.1.1.3.1.5	2.3.2.7.2.7	
011 M. DE SALUD	984,256	1,506,784	931,285	801,873	951,734	519,868	489,997	335,055	3,357,272	3,165,860	6,522,832
036 HOSPITAL CARLOS LANFRANCO LA HOZ	191,352	83,934	176,118	59,955	211,320	68,280	71,862	23,850	650,652	236,019	886,671
042 HOSPITAL "JOSE AGURTO TELLO DE CHOSICA"	38,034	33,296	19,739	15,794	14,791	15,179	6,344	6,594	78,908	70,863	149,771
049 HOSPITAL SAN JUAN DE LURIGANCHO	430,762	105,932	397,348	109,566	193,788	64,686	83,526	29,040	1,105,424	309,224	1,414,648
050 HOSPITAL VITARTE	144,047	14,621	244,690	35,935	464,899	57,443	189,889	25,192	1,043,525	133,191	1,176,716
140 HOSPITAL DE HUAYCAN	42,900	28,834	6,972	3,300	0	0	0	0	49,872	32,134	82,006
142 HOSPITAL DE EMERGENCIAS VILLA EL SALVADOR	23,904	627,735	35,310	249,675	42,672	232,584	47,824	154,343	149,710	1,264,337	1,414,047
148 HOSPITAL EMERGENCIA ATE VITARTE	113,257	614,412	51,108	327,648	24,264	81,696	90,552	96,036	279,181	1,119,792	1,398,973
440 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS	817,086	744,474	1,459,182	1,141,932	1,605,042	1,211,616	1,231,410	1,162,404	5,112,720	4,260,426	9,373,146
400 SALUD AMAZONAS	0	0	38,160	0	0	0	0	0	38,160	0	38,160
402 HOSPITAL DE APOYO CHACHAPOYAS	530,832	626,064	1,351,200	1,062,960	1,017,120	890,160	589,392	841,632	3,488,544	3,420,816	6,909,360
403 HOSPITAL DE APOYO BAGUA	732	23,484	732	17,568	164,196	156,150	244,050	194,040	409,710	391,242	800,952
404 SALUD UTCUBAMBA	285,522	94,926	0	0	342,750	85,374	286,512	38,796	914,784	219,096	1,133,880
405 SALUD CONDORCANQUI	0	0	69,090	61,404	80,976	79,932	111,456	87,936	261,522	229,272	490,794
441 GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	1,491,000	1,023,996	975,739	714,973	1,253,100	711,654	456,090	250,152	4,175,929	2,700,775	6,876,704
401 SALUD REGUAY CARHUAZ	0	0	5,124	9,150	6,954	5,136	5,856	9,168	17,934	23,454	41,388
402 SALUD HUARAZ	236,544	183,120	94,014	113,952	124,548	32,620	0	0	455,106	329,592	784,698
403 SALUD ELEAZAR GUZMAN BARRON	392,784	129,162	321,588	123,954	335,856	101,010	143,946	35,214	1,194,174	389,340	1,583,514
404 SALUD LA CALETA	293,208	300,804	58,332	50,652	120,426	88,044	70,824	100,326	542,790	539,826	1,082,616
405 SALUD CARAZ	152,628	63,714	254,106	155,100	181,866	135,474	148,152	78,480	736,752	432,768	1,169,520
406 SALUD POMABAMBA	273,204	284,532	225,694	260,884	330,012	284,202	87,312	26,964	916,222	856,582	1,772,804
407 SALUD HUARI	33,204	5,124	16,881	1,281	0	0	0	0	50,085	6,405	56,490
408 RED DE SALUD PACIFICO SUR	109,428	57,540	0	0	153,438	65,268	0	0	262,866	122,808	385,674
442 GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	320,022	117,534	114,152	71,628	410,782	163,640	326,850	102,570	1,171,806	455,372	1,627,178
402 HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY	29,866	9,554	24,278	14,706	18,758	42,356	2,208	18,396	75,110	85,012	160,122
403 HOSPITAL SUB REGIONAL DE ANDAHUAYLAS	200,448	69,832	4,416	0	315,572	66,168	269,160	62,856	789,596	198,856	988,452
404 RED DE SALUD VIRGEN DE COCHARCAS	28,680	17,988	49,272	46,650	42,288	39,708	28,496	16,560	146,736	120,906	267,642
407 RED DE SALUD COTABAMBAS	61,028	20,160	36,186	10,272	34,164	15,408	28,988	4,758	160,364	50,598	210,962
443 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	119,004	229,439	103,056	149,948	37,290	47,937	19,494	26,628	278,844	453,952	732,796
403 SALUD CAMANA	73,152	108,559	42,726	9,168	0	0	0	0	115,878	117,722	233,605
404 SALUD APLAO	4,950	19,108	3,312	6,072	11,180	15,963	0	0	19,442	41,143	60,585
409 HOSPITAL CENTRAL DE MAJES ING. ANGEL GABRIEL CHURA GALLEGOS	40,902	101,772	57,018	134,708	26,110	31,974	19,494	26,628	143,524	295,082	438,606
444 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	1,404,296	885,703	1,167,662	688,015	1,182,850	507,514	982,842	451,034	4,737,650	2,532,266	7,269,916
401 HOSPITAL HUAMANGA	535,590	432,979	473,154	467,639	450,916	279,714	441,726	247,370	1,901,386	1,427,702	3,329,088
402 SALUD SUR AYACUCHO	76,116	68,964	96,582	37,392	146,814	20,916	59,232	732	378,744	128,004	506,748
403 SALUD CENTRO AYACUCHO	46,174	6,984	38,706	12,802	38,612	7,234	11,960	15,456	135,452	42,476	177,928
404 SALUD SARA SARA	127,398	35,562	123,090	27,134	64,032	0	71,760	0	386,280	62,696	448,976
405 RED DE SALUD AYACUCHO NORTE	170,550	170,550	0	0	116,104	8,832	0	0	286,654	179,382	466,036
406 RED DE SALUD HUAMANGA	179,808	4,416	220,620	24,984	137,010	25,668	117,150	0	654,588	55,068	709,656
407 RED DE SALUD SAN MIGUEL	85,362	0	83,862	2,562	83,130	11,028	86,442	2,196	338,796	15,786	354,582
408 RED DE SALUD SAN FRANCISCO	183,298	166,248	131,648	115,502	146,232	154,122	194,572	185,280	655,750	621,152	1,276,902
445 GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	888,344	621,108	520,314	644,872	956,318	1,243,624	743,398	944,118	3,108,374	3,453,722	6,562,096
400 SALUD CAJAMARCA	130,662	151,866	13,956	58,020	136,556	216,174	95,604	97,446	376,788	523,506	900,294
402 SALUD CUTERVO	0	0	14,508	2,196	30,894	1,098	14,904	0	60,306	3,294	63,600
403 SALUD JAEN	25,890	5,490	45,348	5,856	0	0	0	0	71,238	11,346	82,584
404 HOSPITAL CAJAMARCA	578,844	214,368	374,892	449,196	751,428	957,192	584,112	759,108	2,289,276	2,379,864	4,669,140
405 HOSPITAL GENERAL DE JAEN	87,706	172,596	39,414	101,002	11,772	43,608	29,010	68,910	167,902	386,116	554,018
410 SALUD CAJAMARCA - CAJAMARCA	65,242	76,788	32,196	28,602	25,658	25,552	19,768	18,654	142,864	149,596	292,460
446 GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	275,442	351,114	250,816	246,995	242,101	215,364	194,312	158,522	962,671	971,995	1,934,666
405 RED DE SERVICIOS DE SALUD CUSCO SUR	26,592	18,120	25,308	14,640	24,588	12,810	37,272	15,372	113,760	60,942	174,702
406 RED DE SERVICIOS DE SALUD KIMBIRI PICHARI	136,752	255,954	152,112	202,632	173,997	202,278	154,740	142,446	617,601	803,310	1,420,911
409 HOSPITAL ALFREDO CALLO RODRIGUEZ - SICUAN I CANCHIS	732	12,444	2,208	1,104	0	0	0	0	2,940	13,548	16,488
410 HOSPITAL DE QUILLABAMBA	93,050	40,138	49,140	4,161	43,516	276	2,300	704	188,008	45,279	233,285
411 SALUD CHUMBIVILCAS	18,316	24,458	22,048	24,458	0	0	0	0	40,364	48,916	89,280
447 GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCANELICA	418,003	90,336	610,514	96,352	654,591	189,624	535,922	93,414	2,219,030	469,726	2,688,756
401 HOSPITAL DEPARTAMENTAL DE HUANCANELICA	269,904	45,540	383,784	34,836	404,448	52,824	412,752	39,648	1,470,888	172,848	1,643,736
402 HOSPITAL DE PAMPAS DE TAYACAJA	16,653	2,196	10,858	732	7,503	0	0	0	35,014	2,928	37,942
404 RED DE SALUD ACOBAMBA	74,820	8,052	114,990	49,314	95,148	38,148	0	0	284,958	95,514	380,472
405 RED DE SALUD ANGARAES	56,626	34,548	100,882	11,470	147,492	98,652	123,170	53,766	428,170	198,436	626,606
448 GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO	992,730	430,860	928,542	334,644	914,220	269,148	632,082	164,862	3,467,574	1,199,514	4,667,088
401 SALUD TINGO MARIA	486,492	127,044	504,018	121,140	496,218	136,032	465,648	108,792	1,952,376	493,008	2,445,384
402 HOSPITAL HERMILO VALDIZAN	307,884	215,796	424,524	213,504	271,086	130,920	166,434	56,070	1,169,928	616,200	1,786,218
404 RED DE SALUD HUANUCO	198,354	88,020	0	0	146,916	2,196	0	0	345,270	90,216	435,486
449 GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA	747,463	636,492	599,093	489,718	694,573	480,939	313,354	246,602	2,354,483	1,853,751	4,208,234
401 HOSPITAL SAN JOSE DE CHINCHA	78,324	103,902	79,824	63,693	122,750	103,976	84,812	60,412	365,710	331,983	697,693
402 SALUD PALPA - NASCA	247,488	259,524	196,080	150,106	217,416	185,766	180,062	144,100	841,046	739,496	1,580,542
403 HOSPITAL REGIONAL DE ICA	76,164	78,786	71,034	64,482	83,346	23,832	33,120	0	263,664	167,100	430,764
404 HOSPITAL SAN JUAN DE DIOS - PISCO	240,319	170,592	149,579	168,081	244,601	156,697	15,360	8,784	649,859	504,154	1,154,013
405 HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO	105,168	23,688	102,576	43,356	26,460	10,668	0	33,306	234,204	111,018	

Anexo N° 2
“Servicios Complementarios en Salud del segundo nivel de atención”

(En Soles)

FUENTE DE FINANCIAMIENTO: RECURSOS POR OPERACIONALES OFICIALES DE CRÉDITO
 GENÉRICA DE GASTO: 2.1 PERSONAL Y OBLIGACIONES SOCIALES Y 2.3 BIENES Y SERVICIOS

Pliego \ Unidad Ejecutora	Segundo Nivel de atención										Costo total
	FINALIDAD: “Entrega económica por servicios complementarios en establecimientos de salud del segundo nivel de atención”										
	Enero		Febrero		Marzo		Abril		Total		
	2.1.1.3.1.5	2.3.2.7.2.7	2.1.1.3.1.5	2.3.2.7.2.7	2.1.1.3.1.5	2.3.2.7.2.7	2.1.1.3.1.5	2.3.2.7.2.7	2.1.1.3.1.5	2.3.2.7.2.7	
406 SALUD UCAYALI - CONTAMANA	93,744	135,612	29,664	58,320	54,936	114,480	27,468	57,240	208,812	365,652	571,464
454 GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS	79,772	128,248	61,544	98,832	11,592	9,936	0	0	152,908	237,016	389,924
401 HOSPITAL SANTA ROSA DE PUERTO MALDONADO	79,772	128,248	61,544	98,832	11,592	9,936	0	0	152,908	237,016	389,924
455 GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA	199,188	9,186	244,296	36,546	169,408	24,624	196,414	12,670	811,306	83,226	894,532
401 SALUD ILO	141,078	3,864	168,168	34,890	169,408	24,624	121,134	10,662	599,788	74,040	673,828
402 HOSPITAL REGIONAL DE MOQUEGUA	58,110	5,322	76,128	1,656	0	0	77,280	2,208	211,518	9,186	220,704
456 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO	220,316	34,759	90,990	14,688	106,384	2,196	68,884	9,150	486,574	60,793	547,367
401 SALUD HOSPITAL DANIEL A. CARRION	74,428	7,524	79,782	13,224	87,432	2,196	57,492	8,052	299,134	30,996	330,130
402 SALUD UTES OXAPAMPA	145,888	27,235	11,208	1,464	18,952	0	11,392	1,098	187,440	29,797	217,237
457 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA	571,302	556,806	362,352	426,108	258,840	283,512	277,992	177,528	1,470,486	1,443,954	2,914,440
402 HOSPITAL DE APOYO III SULLANA	425,664	488,256	302,208	375,948	206,232	280,200	231,072	168,696	1,165,176	1,313,100	2,478,276
404 HOSPITAL DE APOYO I CHULUCANAS	3,312	0	3,312	27,030	2,760	0	2,760	0	12,144	27,030	39,174
406 HOSPITAL DE APOYO I SANTA ROSA	142,326	68,550	56,832	23,130	49,848	3,312	44,160	8,832	293,166	103,824	396,990
458 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO	1,231,254	430,458	1,323,940	360,300	1,693,216	335,820	1,140,088	300,702	5,388,498	1,427,280	6,815,778
401 SALUD MELGAR	199,728	24,888	231,564	49,776	299,568	44,652	98,328	22,692	829,188	142,008	971,196
402 SALUD AZANGARO	66,906	22,920	77,052	12,300	96,258	2,208	95,592	3,312	335,808	40,740	376,548
403 SALUD SAN ROMAN	257,430	127,296	0	0	341,088	47,652	124,188	43,680	722,706	218,628	941,334
404 SALUD HUANCANE	324,780	108,756	221,796	102,876	181,788	94,476	142,224	72,852	870,588	378,960	1,249,548
406 SALUD CHUCUITO	0	0	15,006	732	38,430	3,660	65,364	29,316	118,800	33,708	152,508
407 SALUD YUNGUYO	39,240	76,678	112,058	113,958	89,196	56,478	109,846	77,532	350,338	324,646	674,984
408 SALUD COLLAO	150,612	7,320	251,744	10,248	280,354	8,784	275,160	4,392	957,870	30,744	988,614
409 SALUD MACUSANI	65,100	45,996	77,414	43,614	67,656	52,026	71,514	32,256	281,684	173,892	455,576
411 HOSPITAL REGIONAL MANUEL NUÑEZ BUTRON	60,456	12,944	245,424	26,796	202,254	19,286	100,752	5,874	608,886	64,910	673,796
412 SALUD LAMPA	67,002	3,660	91,884	0	96,624	6,588	57,120	8,796	312,630	19,044	331,674
459 GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	1,069,810	1,345,427	825,845	815,928	1,045,167	1,216,443	888,708	912,014	3,829,530	4,289,812	8,119,342
400 SALUD SAN MARTIN	137,437	132,804	229,890	188,580	253,692	227,664	232,086	203,622	853,105	752,670	1,605,775
401 SALUD ALTO MAYO	355,050	580,476	0	0	311,058	416,994	304,530	383,010	970,638	1,380,480	2,351,118
402 SALUD HUALLAGA CENTRAL	161,826	170,197	164,774	158,636	78,888	138,426	14,352	5,520	419,840	472,779	892,619
403 SALUD ALTO HUALLAGA	218,682	256,974	265,614	302,016	257,910	311,748	241,692	253,176	983,898	1,123,914	2,107,812
404 HOSPITAL II - 2 TARAPOTO	196,815	204,976	165,567	166,696	143,619	121,611	96,048	66,686	602,049	559,969	1,162,018
460 GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA	325,692	33,816	297,532	33,756	158,928	20,056	114,816	8,832	896,968	96,460	993,428
401 HOSPITAL DE APOYO HIPOLITO UNANUE	325,692	33,816	297,532	33,756	158,928	20,056	114,816	8,832	896,968	96,460	993,428
461 GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	92,360	119,262	92,286	78,900	5,520	0	0	0	190,166	198,162	388,328
402 HOSPITAL REGIONAL JOSE ALFREDO MENDOZA OLAVARRIA - JAMO II-2 TUMBES	92,360	119,262	92,286	78,900	5,520	0	0	0	190,166	198,162	388,328
462 GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI	652,680	235,524	436,464	110,964	667,656	131,196	318,105	34,956	2,074,905	512,640	2,587,545
401 HOSPITAL REGIONAL DE PUCALLPA	190,572	148,068	0	8,832	123,816	35,640	56,061	7,356	370,449	199,896	570,345
402 HOSPITAL AMAZONICO	462,108	87,456	436,464	102,132	543,840	95,556	262,044	27,600	1,704,456	312,744	2,017,200
463 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	1,544,820	1,168,086	983,784	813,678	1,339,238	538,368	842,238	349,362	4,710,080	2,869,494	7,579,574
401 HOSPITAL HUACHO - HUAURA - OYON Y SERVICIOS BASICOS DE SALUD	201,732	289,992	229,038	158,040	143,772	93,840	35,508	5,880	610,050	547,752	1,157,802
403 HOSPITAL DE APOYO REZOLA	204,540	65,832	172,554	85,284	243,204	85,896	149,040	86,664	769,338	323,676	1,093,014
404 HOSPITAL BARRANCA-CAJATAMBO Y SERVICIOS BASICOS DE SALUD	288,360	394,854	273,624	480,372	180,120	84,216	186,576	87,216	928,680	1,046,658	1,975,338
405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD	559,920	289,302	131,220	40,560	569,744	168,798	403,314	132,168	1,664,198	630,828	2,295,026
407 HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD	251,316	128,106	126,684	42,834	183,702	97,914	46,908	25,338	608,610	294,192	902,802
408 RED DE SALUD HUARACHIRI	38,952	0	50,664	6,588	18,696	7,704	20,892	12,096	129,204	26,388	155,592
464 GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO	180,673	142,743	112,496	58,398	90,960	48,378	46,104	42,684	430,233	292,203	722,436
402 HOSPITAL DE APOYO SAN JOSE	99,394	68,477	76,256	31,830	73,368	27,960	37,320	25,020	286,338	153,287	439,625
403 HOSPITAL DE VENTANILLA	81,279	74,266	36,240	26,568	17,592	20,418	8,784	17,664	143,895	138,916	282,811
TOTAL	16,916,819	12,707,189	14,545,370	9,760,213	17,005,295	9,761,327	11,176,559	6,749,673	59,644,043	38,978,402	98,622,445