

**UE 141 HOSPITAL DE APOYO
DEPARTAMENTAL MARIA
AUXILIADORA**



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 11 - SALUD
Pliego 011 - M. DE SALUD
Unidad Ejecutora 000141 - HOSPITAL DE APOYO DEPARTAMENTAL MARIA AUXILIADORA

CENTRO DE COSTO: 01.01 - UNIDAD FUNCIONAL DE GESTIÓN DE RIESGOS Y DESASTRES

OEI.08 - FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES

AEI.08.01 - SISTEMA NACIONAL DE GESTIÓN DEL RIESGO DE DESASTRES Y DEFENSA NACIONAL EN SALUD; IMPLEMENTADO.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00014100382	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	150133 - SAN JUAN DE MIRAFLORES	INTERVENCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	582.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	582.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.00	
AOI00014100385	0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PUBLICOS	150133 - SAN JUAN DE MIRAFLORES	DOCUMENTO TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO S/	458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.00
AOI00014100586	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	150133 - SAN JUAN DE MIRAFLORES	INTERVENCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO S/	582.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.00	

AEI.08.04 - ENTRENAMIENTO EN HABILIDADES PARA LA PREVENCIÓN Y REDUCCIÓN DE LA VULNERABILIDAD Y AUMENTO DE LA RESILIENCIA; DE LAS COMUNIDADES ORGANIZADAS FRENTE AL RIESGO DE DESASTRES; FORTALECIDO.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00014100208	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	150133 - SAN JUAN DE MIRAFLORES	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
						COSTEO S/	15,885.33	1.94	1.94	1.94	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	15,906.75		
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	
						COSTEO S/	15,885.33	1.94	1.94	1.94	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	15,906.75		
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	15,885.33	1.94	1.94	1.94	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	15,906.75	

0209	5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	150133 - SAN JUAN DE MIRAFLORES	REPORTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	3.00
						COSTEO S/	245,122.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,122.88
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	3.00

						COSTEO S/	245,122.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,122.88	
AOI00014100210	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150133 - SAN JUAN DE MIRAFLORES	BRIGADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	75,130.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,130.18
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
						COSTEO S/	75,130.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,130.18	
AOI00014100211	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	150133 - SAN JUAN DE MIRAFLORES	Infraestructura Movil	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	1,023,258.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023,258.37
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	1,023,258.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023,258.37
AOI00014100214	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2024	FISICO	10.00	10.00	10.00	10.00	10.00	15.00	25.00	30.00	30.00	30.00	30.00	240.00	
						COSTEO S/	146,728.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,728.31
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	25.00	25.00	30.00	30.00	30.00	30.00	30.00	300.00
						COSTEO S/	146,728.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,728.31
AOI00014100540	0315290 - INTERVENCIÓN DE LA GESTIÓN DEL RIESGO DE DESASTRES FRENTE AL COVID-19	150133 - SAN JUAN DE MIRAFLORES	INTERVENCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014100585	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2023	FISICO	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	10.00	10.00	200.00
						COSTEO S/	146,728.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014100587	5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	150133 - SAN JUAN DE MIRAFLORES	REPORTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	3.00
						COSTEO S/	245,122.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014100588	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150133 - SAN JUAN DE MIRAFLORES	BRIGADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	75,130.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014100589	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	150133 - SAN JUAN DE MIRAFLORES	Infraestructura Movil	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00
						COSTEO S/	1,023,258.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



AEI.08.05 - GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00014100212	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	150133 - SAN JUAN DE MIRAFLORES	REPORTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	10,885.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,885.33					
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	10,885.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,885.33					
AOI00014100590	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	150133 - SAN JUAN DE MIRAFLORES	REPORTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	10,885.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,885.33				
CENTRO DE COSTO: 01.02 - CONSULTA EXTERNA Y HOSPITALIZACIÓN																								
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																								
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00014100265	ATENCION EN CONSULTAS EXTERNAS	150133 - SAN JUAN DE MIRAFLORES	ATENCION	Muy Alta	2023	FISICO	30,000.00	30,000.00	30,000.00	40,000.00	40,000.00	40,000.00	65,000.00	65,000.00	80,000.00	80,000.00	90,000.00	90,000.00	680,000.00					
						COSTEO S/	8,338,223.12	150,784.92	77,598.29	60,163.98	60,082.49	60,081.49	60,256.31	60,062.13	59,982.13	60,018.73	59,982.13	59,982.17	9,107,217.89					
					2024	FISICO	30,000.00	30,000.00	30,000.00	40,000.00	40,000.00	40,000.00	65,000.00	65,000.00	80,000.00	80,000.00	90,000.00	90,000.00	680,000.00					
						COSTEO S/	8,358,916.33	69,708.33	304,029.33	69,708.33	69,708.33	69,708.33	119,708.33	69,708.33	69,708.33	219,708.33	69,708.33	69,708.37	9,560,029.00					
					2025	FISICO	30,000.00	30,000.00	30,000.00	40,000.00	40,000.00	40,000.00	65,000.00	65,000.00	80,000.00	80,000.00	90,000.00	90,000.00	680,000.00					
						COSTEO S/	8,358,916.33	69,708.33	304,029.33	69,708.33	69,708.33	69,708.33	119,708.33	69,708.33	69,708.33	219,708.33	69,708.33	69,708.37	9,560,029.00					
					AOI00014100266	ATENCION EN HOSPITALIZACION	150133 - SAN JUAN DE MIRAFLORES	DIA-CAMA	Muy Alta	2023	FISICO	8,000.00	8,800.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	11,000.00	12,000.00	12,000.00	12,000.00	12,000.00	120,800.00
											COSTEO S/	11,910,565.85	701,858.43	701,858.43	685,611.62	683,977.17	683,177.16	683,177.17	683,177.17	683,177.17	683,177.17	681,529.77	705,524.71	19,486,811.82
2024	FISICO	8,000.00	8,800.00	9,000.00						9,000.00	9,000.00	9,000.00	9,000.00	11,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	120,800.00				
	COSTEO S/	11,910,565.85	701,858.43	701,858.43						685,611.62	683,977.17	683,177.16	683,177.17	683,177.17	683,177.17	683,177.17	681,529.77	705,524.71	19,486,811.82					
2025	FISICO	8,000.00	8,800.00	9,000.00						9,000.00	9,000.00	9,000.00	9,000.00	11,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	120,800.00				
	COSTEO S/	11,910,565.85	701,858.43	701,858.43						685,611.62	683,977.17	683,177.16	683,177.17	683,177.17	683,177.17	683,177.17	681,529.77	705,524.71	19,486,811.82					
AOI00014100396	OTRAS ATENCIONES DE SALUD ESPECIALIZADAS	150133 - SAN JUAN DE MIRAFLORES	ATENCION	Muy Alta						2023	FISICO	50.00	50.00	80.00	100.00	100.00	100.00	220.00	250.00	200.00	250.00	250.00	250.00	1,900.00
											COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00
					2024	FISICO	50.00	50.00	80.00	100.00	100.00	100.00	220.00	250.00	200.00	250.00	250.00	250.00	250.00	1,900.00				
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00				
					2025	FISICO	50.00	50.00	80.00	100.00	100.00	100.00	220.00	250.00	200.00	250.00	250.00	250.00	250.00	1,900.00				
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00				
					AOI00014100397	PRESTACIONES ADMINISTRATIVAS SUBSIDIADAS/NO TARIFADO	150133 - SAN JUAN DE MIRAFLORES	ATENCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10,000.00
2024	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
	COSTEO	833.33	833.33	833.33						833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10,000.00					



						S/ FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
					2025	COSTEO S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10,000.00						
CENTRO DE COSTO: 02 - OFICINA EJECUTIVA DE ADMINISTRACION																									
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																									
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL						
AOI00014100250	MANTENIMIENTO Y REPARACION DE ESTABLECIMIENTOS DE SALUD	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
						COSTEO S/	105,258.60	9,847.66	9,771.99	9,738.39	9,736.89	9,730.59	9,688.33	9,688.33	9,688.33	9,688.33	9,681.18	9,829.42	212,348.04						
						FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	12.00						
						COSTEO S/	738,418.93	10,930.99	10,855.32	10,821.72	10,820.22	10,813.92	10,771.66	10,771.66	10,771.66	10,771.66	10,764.51	10,912.79	857,425.04						
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	12.00						
						COSTEO S/	106,341.93	10,930.99	10,855.32	10,821.72	10,820.22	10,813.92	10,771.66	10,771.66	10,771.66	10,771.66	10,764.51	10,912.79	225,348.04						
						2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00					
							COSTEO S/	3,884,649.97	1,052,521.73	1,052,266.74	1,052,189.73	1,052,181.80	1,052,041.88	1,052,041.88	1,052,041.88	1,052,041.88	1,052,041.88	1,051,834.27	1,051,996.81	15,457,850.45					
2024	FISICO	3.00	3.00	3.00	3.00		3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00										
	COSTEO S/	3,884,691.64	1,052,563.40	1,052,308.41	1,052,231.40		1,052,223.47	1,052,083.55	1,052,083.55	1,052,083.55	1,052,083.55	1,052,083.55	1,051,875.94	1,052,038.44	15,458,350.45										
	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00										
		COSTEO S/	3,884,691.64	1,052,563.40	1,052,308.41	1,052,231.40	1,052,223.47	1,052,083.55	1,052,083.55	1,052,083.55	1,052,083.55	1,052,083.55	1,051,875.94	1,052,038.44	15,458,350.45										
AOI00014100255		MANTENIMIENTO Y REPARACION DE EQUIPO	150133 - SAN JUAN DE MIRAFLORES	EQUIPO	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	70.00	90.00	120.00	120.00	150.00	150.00	125.00	1,075.00					
							COSTEO S/	723,454.34	19,208.33	19,208.33	19,208.33	19,208.33	19,208.33	19,208.33	19,208.33	19,208.33	19,208.33	19,208.33	19,208.37	934,746.01					
	FISICO						50.00	50.00	50.00	50.00	50.00	70.00	90.00	120.00	120.00	150.00	150.00	150.00	1,100.00						
	COSTEO S/						711,746.01	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	794,246.01						
	2025					FISICO	50.00	50.00	50.00	50.00	50.00	70.00	90.00	120.00	120.00	150.00	150.00	150.00	1,100.00						
						COSTEO S/	711,746.01	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	794,246.01						
						OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																			
						AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL						
AOI00014100251	OBLIGACIONES PREVISIONALES	150133 - SAN JUAN DE MIRAFLORES	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
						COSTEO S/	630,821.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	4,755,821.00							
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
						COSTEO S/	636,784.00	380,963.00	380,963.00	380,963.00	380,963.00	380,963.00	380,963.00	380,963.00	380,963.00	380,963.00	380,964.00	4,827,378.00							
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
						COSTEO S/	636,784.00	380,963.00	380,963.00	380,963.00	380,963.00	380,963.00	380,963.00	380,963.00	380,963.00	380,963.00	380,964.00	4,827,378.00							
						2023	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	53.00	57.00	77.00	700.00					
							COSTEO	206,880.51	148,797.60	148,060.05	146,099.38	146,066.48	145,526.34	145,522.77	145,522.77	145,420.77	145,400.09	144,740.19	144,750.58	1,812,787.53					
2025	FISICO	57.00	57.00	57.00	57.00		57.00	57.00	57.00	57.00	57.00	53.00	57.00	77.00	700.00										
	COSTEO	206,880.51	148,797.60	148,060.05	146,099.38		146,066.48	145,526.34	145,522.77	145,522.77	145,420.77	145,400.09	144,740.19	144,750.58	1,812,787.53										
	0267	GESTION ADMINISTRATIVA	150133 - SAN JUAN	ACCION	Muy Alta	2023	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	53.00	57.00	77.00	700.00						
							COSTEO	206,880.51	148,797.60	148,060.05	146,099.38	146,066.48	145,526.34	145,522.77	145,522.77	145,420.77	145,400.09	144,740.19	144,750.58	1,812,787.53					

			DE MIRAFLORES			S/ FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	680.00				
				2024		COSTEO S/	215,300.18	157,217.27	156,479.72	154,519.05	154,486.15	153,946.01	153,942.44	153,942.44	153,840.44	153,819.76	1,913,817.53				
						FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	680.00				
				2025		COSTEO S/	215,300.18	157,217.27	156,479.72	154,519.05	154,486.15	153,946.01	153,942.44	153,942.44	153,840.44	153,819.76	1,913,817.53				
						FISICO	2.00	2.00	3.00	3.00	3.00	3.00	5.00	5.00	5.00	5.00	45.00				
				2023		COSTEO S/	848,927.72	7,691.20	7,691.20	7,691.20	7,691.20	7,691.20	7,691.20	7,691.20	7,691.20	7,691.20	933,530.92				
						FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	37.00				
				2024		COSTEO S/	848,927.72	7,691.20	7,691.20	7,691.20	7,691.20	7,691.20	7,691.20	7,691.20	7,691.20	7,691.20	933,530.92				
						FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	37.00				
				2025		COSTEO S/	848,927.72	7,691.20	7,691.20	7,691.20	7,691.20	7,691.20	7,691.20	7,691.20	7,691.20	7,691.20	933,530.92				
CENTRO DE COSTO: 03 - ORGANO DE CONTROL INSTITUCIONAL																					
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																					
AEI.04.05 - SISTEMA DE CONTROL INTERNO; PLAN DE INTEGRIDAD Y LUCHA CONTRA LA CORRUPCIÓN FORTALECIDO.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						TOTAL ANUAL				
AOI00014100246	ACCIONES DE CONTROL Y AUDITORIA	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta		FISICO	3.00	3.00	3.00	3.00	05	06	07	08	09	10	34.00				
						COSTEO S/	1,936.17	1,927.64	14,116.18	1,927.65	1,936.18	1,927.64	1,936.18	1,927.64	1,936.18	1,927.64	1,890.90	1,912.54	35,302.54		
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	34.00			
						COSTEO S/	1,936.17	1,927.64	14,116.18	1,927.65	1,936.18	1,927.64	1,936.18	1,927.64	1,936.18	1,927.64	1,890.90	1,912.54	35,302.54		
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	34.00			
						COSTEO S/	1,936.17	1,927.64	14,116.18	1,927.65	1,936.18	1,927.64	1,936.18	1,927.64	1,936.18	1,927.64	1,890.90	1,912.54	35,302.54		
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	34.00		
						COSTEO S/	1,936.17	1,927.64	14,116.18	1,927.65	1,936.18	1,927.64	1,936.18	1,927.64	1,936.18	1,927.64	1,890.90	1,912.54	35,302.54		
CENTRO DE COSTO: 04 - OFICINA EJECUTIVA DE PLANEAMIENTO ESTRATEGICO																					
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																					
AEI.04.03 - ASIGNACIÓN Y GESTIÓN DEL PRESUPUESTO PÚBLICO EFICIENTE Y ORIENTADO A RESULTADOS EN EL SISTEMA DE SALUD.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						TOTAL ANUAL				
AOI00014100245	PLANEAMIENTO Y PRESUPUESTO	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta		FISICO	3.00	3.00	3.00	3.00	05	06	07	08	09	10	36.00				
						COSTEO S/	68,975.37	61,526.17	61,510.23	61,508.84	61,508.86	60,965.10	60,467.24	60,034.24	60,034.24	60,034.24	55,534.24	63,811.68	735,910.45		
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
						COSTEO S/	68,975.37	61,526.17	61,510.23	61,508.84	61,508.86	60,965.10	60,467.24	60,034.24	60,034.24	60,034.24	55,534.24	63,811.68	735,910.45		
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
						COSTEO S/	68,975.37	61,526.17	61,510.23	61,508.84	61,508.86	60,965.10	60,467.24	60,034.24	60,034.24	60,034.24	55,534.24	63,811.68	735,910.45		
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
						COSTEO S/	68,975.37	61,526.17	61,510.23	61,508.84	61,508.86	60,965.10	60,467.24	60,034.24	60,034.24	60,034.24	55,534.24	63,811.68	735,910.45		
CENTRO DE COSTO: 06 - OFICINA DE EPIDEMIOLOGIA Y SALUD AMBIENTAL																					
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																					
PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL						TOTAL ANUAL				



AOI00014100127	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	5.00	
						COSTEO S/	513.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,180.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	5.00	
						COSTEO S/	513.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,180.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	5.00	
						COSTEO S/	513.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,180.00	
AOI00014100128	4398303 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS CON MALARIA FALCIPARUM	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00
						COSTEO S/	453.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,120.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00
						COSTEO S/	453.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,120.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00	
						COSTEO S/	453.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,120.00	
AOI00014100129	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	5.00	
						COSTEO S/	1,305.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	8,180.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	5.00	
						COSTEO S/	1,305.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	8,180.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	5.00		
						COSTEO S/	1,305.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	8,180.00	
AOI00014100130	4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
						COSTEO S/	534.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,201.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
						COSTEO S/	534.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,201.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00	
						COSTEO S/	534.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,201.00	
AOI00014100131	4398307 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE GRAVE	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00
						COSTEO S/	654.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,321.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00
						COSTEO S/	654.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,321.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	
						COSTEO S/	654.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,321.00	
AOI00014100132	4398308 - DETECCION Y DIAGNOSTICO DE CASOS DE BARTONELOSIS	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	543.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,210.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	543.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,210.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO	543.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,210.00	

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AOI00014100135	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00						
						COSTEO S/	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84						
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00						
						COSTEO S/	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84						
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00						
						COSTEO S/	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84						
						AOI00014100138	4398411 - PERSONAS TRATADAS CON DIAGNOSTICO DE BRUCELOSIS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	4.00	7.00
												COSTEO S/	212.51	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,045.84
FISICO	0.00	0.00	0.00	0.00	0.00							0.00	1.00	0.00	0.00	1.00	1.00	4.00	7.00						
COSTEO S/	212.51	166.67	166.67	166.67	166.67							166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,045.84						
FISICO	0.00	0.00	0.00	0.00	0.00							0.00	1.00	0.00	0.00	1.00	1.00	4.00	7.00						
COSTEO S/	212.51	166.67	166.67	166.67	166.67							166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,045.84						
AOI00014100323	4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	5.00
												COSTEO S/	87,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	5.00						
						COSTEO S/	87,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,299.00						
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	5.00						
						COSTEO S/	87,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,299.00						
						AOI00014100324	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00
												COSTEO S/	833.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,500.00
FISICO	0.00	0.00	0.00	0.00	0.00							0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00						
COSTEO S/	833.33	333.33	333.33	333.33	333.33							333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,500.00						
FISICO	0.00	0.00	0.00	0.00	0.00							0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00						
COSTEO S/	833.33	333.33	333.33	333.33	333.33							333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,500.00						
AOI00014100326	4398310 - TRATAMIENTO DE CASOS DE BARTONELOSIS AGUDA GRAVE	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
												COSTEO S/	383.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,050.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00					
						COSTEO S/	383.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,050.00						
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00					
						COSTEO S/	383.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,050.00						
						AOI00014100327	4398311 - TRATAMIENTO DE CASOS BARTONELOSIS VERRUCOSA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
												COSTEO S/	431.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,098.00
FISICO	0.00	0.00	0.00	0.00	0.00							0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00						
COSTEO S/	431.33	333.33	333.33	333.33	333.33							333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,098.00						

AOI00014100328	4398312 - PERSONA PROTEGIDA CON VACUNA ANTIAMARILICA	150133 - SAN JUAN DE MIRAFLORES	PERSONA PROTEGIDA	Muy Alta	2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
					2023	FISICO COSTEO S/	0.00	2.00	2.00	5.00	5.00	20.00	40.00	100.00	122.00	204.00	200.00	200.00	900.00
					2024	FISICO COSTEO S/	0.00	2.00	2.00	5.00	5.00	20.00	40.00	100.00	122.00	204.00	200.00	200.00	900.00
					2025	FISICO COSTEO S/	0.00	2.00	2.00	5.00	5.00	20.00	40.00	100.00	122.00	204.00	200.00	200.00	900.00
					2023	FISICO COSTEO S/	0.00	2.00	2.00	5.00	5.00	20.00	40.00	100.00	122.00	204.00	200.00	200.00	900.00
AOI00014100329	4398313 - DIAGNOSTICO Y TRATAMIENTO DE LOS CASOS DE FIEBRE AMARILLA	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
					2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
AOI00014100330	4398314 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE LEISHMANIOSIS CUTANEA Y MUCOCUTANEA	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
					2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
AOI00014100331	4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
					2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
					2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
AOI00014100332	4398317 - TRATAMIENTO Y DIAGNOSTICO DE CASOS DE LEISHMANIOSIS CUTANEA MUCOSA GRAVE (LMCG)	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
					2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
AOI00014100333	4398318 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE CHAGAS EN MENORES DE 15 AÑOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2025	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
					2023	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					2024	FISICO COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00



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					POI MultiAnual con Programación Física y Costeo																				
AOI00014100335	4398319 - VIGILANCIA EN SEROLOGICA EN GESTANTES DE AREA ENDEMICA DE CHAGAS	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2025	COSTEO S/ FISICO	358.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,025.00								
						COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00						
					2023	COSTEO S/ FISICO	358.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,025.00						
						COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00						
					2024	COSTEO S/ FISICO	353.85	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,020.52						
						COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00						
					2025	COSTEO S/ FISICO	353.85	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,020.52						
						COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00						
					AOI00014100336	4398320 - TRATAMIENTO DE LOS CASOS DIAGNOSTICADOS CON CHAGAS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	COSTEO S/ FISICO	355.43	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,022.10			
											COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
2024	COSTEO S/ FISICO	355.43	333.33	333.33						333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,022.10						
	COSTEO S/ FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00						
2025	COSTEO S/ FISICO	355.43	333.33	333.33						333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,022.10						
	COSTEO S/ FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00						
AOI00014100339	4398406 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OFIDISMO	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta						2023	COSTEO S/ FISICO	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84			
											COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00	
										2024	COSTEO S/ FISICO	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84	
											COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00	
					2025	COSTEO S/ FISICO	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84						
						COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00						
					AOI00014100341	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	COSTEO S/ FISICO	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84			
											COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00	
										2024	COSTEO S/ FISICO	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84	
											COSTEO S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00	
2025	COSTEO S/ FISICO	129.17	83.33	83.33						83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84						
	COSTEO S/ FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00						
AOI00014100342	4398409 - DIAGNOSTICO LABORATORIAL DE BRUCELA	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta						2023	COSTEO S/ FISICO	295.84	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,045.84			
											COSTEO S/ FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	10.00	
										2024	COSTEO S/ FISICO	295.84	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,045.84
											COSTEO S/ FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	10.00	
					2025	COSTEO S/ FISICO	295.84	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,045.84					
						COSTEO S/ FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	10.00						

	CARBUNCO	DE MIRAFLORES				S/														
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
							COSTEO S/	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
						COSTEO S/	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84			
AOI00014100348	4398416 - DIAGNOSTICO Y TRATAMIENTO DE PERSONAS CON SOSPECHA DE PESTE	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO S/	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO S/	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO S/	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84	
AOI00014100349	4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta		FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	4.00	9.00	
						COSTEO S/	379.17	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,045.84	
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	4.00	9.00	
						COSTEO S/	379.17	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,045.84	
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	4.00	9.00	
						COSTEO S/	379.17	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,045.84	
AOI00014100353	4398426 - PERSONA TRATADA CON DIAGNOSTICO DE CISTICERCOSIS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO S/	191.88	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,025.21
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	191.88	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,025.21
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	191.88	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,025.21
AOI00014100354	4398427 - DIAGNOSTICO CONFIRMATORIO DE CISTICERCOSIS	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO S/	108.54	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,025.21
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	108.54	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,025.21	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO S/	108.54	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,025.21	
AOI00014100355	4398429 - DIAGNOSTICO CONFIRMATORIO DE EQUINOCOSIS	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	3.00	
						COSTEO S/	191.88	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,025.21
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	3.00	
						COSTEO S/	191.88	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,025.21	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	3.00	
						COSTEO S/	191.88	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,025.21	

AOI00014100356	4398430 - PERSONA TRATADA CON DIAGNOSTICO DE EQUINOCOCOSIS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	3.00		
						COSTEO S/	191.88	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,025.21	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	3.00	
					2024	COSTEO S/	191.88	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,025.21	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	3.00	
					2025	COSTEO S/	191.88	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,025.21	
AOI00014100473	4398316 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CON FALTA DE RESPUESTA A SALES ANTIMONIALES PENTAVALENTES	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO S/	485.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,152.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
					2024	COSTEO S/	485.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,152.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
					2025	COSTEO S/	485.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,152.00	
AOI00014100474	4398321 - LOCALIZACIÓN Y DIAGNÓSTICO DE CASOS PROBABLES DE CHIKUNGUNYA	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00		
						COSTEO S/	348.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,015.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
					2024	COSTEO S/	348.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,015.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
					2025	COSTEO S/	348.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,015.00	
AOI00014100475	4398322 - ATENCIÓN Y TRATAMIENTO DE CASOS DE CHIKUNGUNYA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
						COSTEO S/	501.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,168.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					2024	COSTEO S/	501.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,168.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					2025	COSTEO S/	501.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,168.00	
AOI00014100476	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	30.00		
						COSTEO S/	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00
						FISICO	0.00	0.00	1.00	1.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	30.00
					2024	COSTEO S/	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00
						FISICO	0.00	0.00	1.00	1.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	30.00
					2025	COSTEO S/	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00
AOI00014100477	4398414 - PERSONAS TRATADAS CON DIAGNOSTICO DE CARBUNCO	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00		
						COSTEO S/	212.51	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,045.84
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00		
					2024	COSTEO S/	212.51	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,045.84	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00		
					2025	COSTEO S/	212.51	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,045.84	

S/

AOI00014100478	4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84	
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84	
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84	
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	129.17	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,045.84	
AOI00014100591	4398422 - DIAGNOSTICO LABORATORIAL DE FASCIOSIS	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	75.21	50.00	100.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,025.21
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	75.21	50.00	100.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,025.21
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	75.21	50.00	100.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,025.21
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	75.21	50.00	100.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,025.21

AEI.01.09 - PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE LOS FACTORES DE RIESGO RELACIONADOS AL MEDIO AMBIENTE QUE AFECTAN LA SALUD DE LA POBLACIÓN; IMPLEMENTADOS CON EFICIENCIA.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00014100257	VIGILANCIA DE LOS RIESGOS PARA LA SALUD	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	55.00	
						COSTEO S/	433,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433,710.00	
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	55.00
						COSTEO S/	433,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433,710.00	
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	55.00
						COSTEO S/	433,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433,710.00	

CENTRO DE COSTO: 10 - OFICINA DE APOYO A LA DOCENCIA E INVESTIGACION

OEI.05 - MEJORAR LA GESTIÓN Y EL DESARROLLO DE LOS RECURSOS HUMANOS EN SALUD CON ÉNFASIS EN COMPETENCIAS; Y LA DISPONIBILIDAD EQUITATIVA EN EL PAÍS

AEI.05.01 - PLAN DE DOTACIÓN DE RECURSOS HUMANOS EN SALUD ACORDADO CON GOBIERNOS REGIONALES; IMPLEMENTADO.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00014100390	GESTION DE RECURSOS HUMANOS	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
						COSTEO S/	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.74	212,000.00	
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.74	212,000.00
					2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.66	17,666.74	212,000.00

CENTRO DE COSTO: 12 - DEPARTAMENTO DE SERVICIO SOCIAL

OEI.05 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE

VENIDAS DE REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12



POI MultiAnual con Programación Física y Costeo

AOI00014100248	APOYO AL CIUDADANO Y A LA FAMILIA	150133 - SAN JUAN DE MIRAFLORES	INFORME	Muy Alta	2023	FISICO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00	17,000.00	20,000.00	20,000.00	162,000.00
					COSTEO S/	892,777.18	25,317.46	20,275.07	20,257.08	19,907.05	19,863.47	16,063.47	16,044.21	16,044.21	16,041.51	15,001.31	18,387.76	1,095,979.78	
					2024	FISICO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00	17,000.00	20,000.00	20,000.00	162,000.00
					COSTEO S/	892,777.18	25,317.46	20,275.07	20,257.08	19,907.05	19,863.47	16,063.47	16,044.21	16,044.21	16,041.51	15,001.31	18,387.76	1,095,979.78	
					2025	FISICO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00	17,000.00	20,000.00	20,000.00	162,000.00
					COSTEO S/	892,777.18	25,317.46	20,275.07	20,257.08	19,907.05	19,863.47	16,063.47	16,044.21	16,044.21	16,041.51	15,001.31	18,387.76	1,095,979.78	

CENTRO DE COSTO: 13 - DEPARTAMENTO DE PATOLOGIA CLINICA Y ANATOMIA PATOLOGICA

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00014100252	SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	150133 - SAN JUAN DE MIRAFLORES	EXAMEN	Muy Alta	2023	FISICO	70,000.00	70,000.00	90,000.00	90,000.00	90,000.00	100,000.00	100,000.00	100,000.00	105,000.00	150,000.00	150,000.00	185,000.00	1,300,000.00
						COSTEO S/	6,166,170.00	700,850.00	7,606,781.43	52,950.00	102,808.00	52,130.00	107,799.00	50,850.00	102,808.00	54,730.00	102,808.00	50,850.00	15,151,534.43
					2024	FISICO	70,000.00	70,000.00	90,000.00	90,000.00	90,000.00	100,000.00	100,000.00	100,000.00	105,000.00	150,000.00	150,000.00	185,000.00	1,300,000.00
						COSTEO S/	6,166,170.00	700,850.00	7,606,781.43	52,950.00	102,808.00	52,130.00	107,799.00	50,850.00	102,808.00	54,730.00	102,808.00	50,850.00	15,151,534.43
					2025	FISICO	70,000.00	70,000.00	90,000.00	90,000.00	90,000.00	100,000.00	100,000.00	100,000.00	105,000.00	150,000.00	150,000.00	185,000.00	1,300,000.00
						COSTEO S/	6,166,170.00	700,850.00	7,606,781.43	52,950.00	102,808.00	52,130.00	107,799.00	50,850.00	102,808.00	54,730.00	102,808.00	50,850.00	15,151,534.43

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
AOI00014100359	BANCO DE SANGRE ORGANOS Y TEJIDOS	150133 - SAN JUAN DE MIRAFLORES	EXAMEN	Muy Alta	2023	FISICO	5,500.00	5,500.00	6,500.00	7,500.00	9,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	104,000.00			
						COSTEO S/	881,444.70	656,031.67	656,031.70	654,840.00	654,834.02	654,818.02	654,766.15	654,766.15	654,758.56	654,758.56	654,758.56	657,589.23	8,089,397.32			
					2024	FISICO	5,500.00	5,500.00	6,500.00	7,500.00	9,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	104,000.00		
						COSTEO S/	881,444.70	656,031.67	656,031.70	654,840.00	654,834.02	654,818.02	654,766.15	654,766.15	654,758.56	654,758.56	654,758.56	657,589.23	8,089,397.32			
					2025	FISICO	5,500.00	5,500.00	6,500.00	7,500.00	9,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	104,000.00
						COSTEO S/	881,444.70	656,031.67	656,031.70	654,840.00	654,834.02	654,818.02	654,766.15	654,766.15	654,758.56	654,758.56	654,758.56	657,589.23	8,089,397.32			

CENTRO DE COSTO: 15 - DEPARTAMENTO DE FARMACIA

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00014100256	COMERCIALIZACION DE MEDICAMENTOS E INSUMOS	150133 - SAN JUAN DE MIRAFLORES	RECETA	Muy Alta	2023	FISICO	22,203.00	22,203.00	22,203.00	42,203.00	42,203.00	42,203.00	52,203.00	52,203.00	52,203.00	52,203.00	52,203.00	52,208.00	506,441.00	
						COSTEO S/	15,387,703.61	1,854,338.91	1,829,337.86	1,829,319.91	1,823,319.90	1,820,666.80	1,814,121.88	1,814,121.88	1,814,080.28	1,812,460.28	1,804,510.72	1,820,505.42	35,424,487.45	
					2024	FISICO	22,203.00	22,203.00	22,203.00	42,203.00	42,203.00	42,203.00	52,203.00	52,203.00	52,203.00	52,203.00	52,203.00	52,203.00	52,208.00	506,441.00
						COSTEO S/	15,387,703.61	1,854,338.91	1,829,337.86	1,829,319.91	1,823,319.90	1,820,666.80	1,814,121.88	1,814,121.88	1,814,080.28	1,812,460.28	1,804,510.72	1,820,505.42	35,424,487.45	
					2025	FISICO	22,203.00	22,203.00	22,203.00	42,203.00	42,203.00	42,203.00	52,203.00	52,203.00	52,203.00	52,203.00	52,203.00	52,203.00	52,208.00	506,441.00
						COSTEO S/	15,387,703.61	1,854,338.91	1,829,337.86	1,829,319.91	1,823,319.90	1,820,666.80	1,814,121.88	1,814,121.88	1,814,080.28	1,812,460.28	1,804,510.72	1,820,505.42	35,424,487.45	

OSTO: 17 - DEPARTAMENTO DE NUTRICION Y DIETETICA



OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																				
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
AOI00014100249	APOYO ALIMENTARIO PARA GRUPOS EN RIESGO	150133 - SAN JUAN DE MIRAFLORES	RACION	Muy Alta	2023	FISICO	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	60,000.00	610,000.00	
						COSTEO S/	3,051,221.81	922,358.24	964,514.79	937,184.99	987,590.37	963,885.79	1,021,685.40	1,037,178.40	905,845.40	904,627.30	900,745.40	922,996.48	13,519,834.37	
					2024	FISICO	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	60,000.00	610,000.00
						COSTEO S/	3,051,221.81	922,358.24	964,514.79	937,184.99	987,590.37	963,885.79	1,021,685.40	1,037,178.40	905,845.40	904,627.30	900,745.40	922,996.48	13,519,834.37	
					2025	FISICO	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	60,000.00	610,000.00
						COSTEO S/	3,051,221.81	922,358.24	964,514.79	937,184.99	987,590.37	963,885.79	1,021,685.40	1,037,178.40	905,845.40	904,627.30	900,745.40	922,996.48	13,519,834.37	
CENTRO DE COSTO: 18 - DEPARTAMENTO DE ODONTOESTOMATOLOGIA																				
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																				
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
AOI00014100428	0068101 - RASPAJE DENTAL	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	300.00	300.00	300.00	1,800.00	
						COSTEO S/	72,069.48	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	763,375.48		
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	300.00	300.00	300.00	1,800.00	
						COSTEO S/	72,069.48	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	763,375.48		
					2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	300.00	300.00	300.00	1,800.00	
						COSTEO S/	72,069.48	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	62,846.00	763,375.48		
AOI00014100429	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	10.00	
						COSTEO S/	58,320.50	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	76,653.83	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	10.00	
						COSTEO S/	58,320.50	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	76,653.83	
AOI00014100430	5000702 - CONSULTA ESTOMATOLOGICA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2024	FISICO	200.00	200.00	200.00	200.00	350.00	450.00	650.00	650.00	650.00	650.00	650.00	650.00	5,500.00	
						COSTEO S/	327,668.25	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37	364,334.92	
					2025	FISICO	200.00	200.00	200.00	200.00	350.00	450.00	650.00	650.00	650.00	650.00	650.00	650.00	5,500.00	
						COSTEO S/	327,668.25	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37	364,334.92	
AOI00014100431	5000703 - EXODONCIA SIMPLE	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	3.00	3.00	4.00	4.00	6.00	6.00	10.00	10.00	10.00	10.00	10.00	14.00	90.00	
						COSTEO S/	5,928.46	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	33,428.46	
					2024	FISICO	3.00	3.00	4.00	4.00	6.00	6.00	10.00	10.00	10.00	10.00	10.00	14.00	90.00	
						COSTEO S/	5,928.46	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	33,428.46	
					2025	FISICO	3.00	3.00	4.00	4.00	6.00	6.00	10.00	10.00	10.00	10.00	10.00	14.00	90.00	
						COSTEO S/	5,928.46	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	33,428.46	
0432	5000704 - RESTAURACIONES	150133 - SAN JUAN	CASO TRATADO	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	20.00	30.00	50.00	50.00	50.00	50.00	350.00		
						COSTEO	89,068.93	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.63	189,902.26	



AOI00014100433	5000705 - RESTAURACIONES DENTALES CON RESINA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	20.00	30.00	50.00	50.00	50.00	50.00	350.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
					COSTEO S/	89,068.93	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67



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						POI MultiAnual con Programación Física y Costeo														
AOI00014100457	0068002 - EXAMEN ESTOMATOLOGICO	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	500.00	500.00	500.00	2,500.00	
					COSTEO S/	26,104.51	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	124,004.51		
					FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	500.00	500.00	500.00	2,500.00		
					COSTEO S/	26,104.51	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	124,004.51		
					FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	500.00	500.00	500.00	2,500.00		
					COSTEO S/	26,104.51	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	124,004.51		
	AOI00014100458	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	500.00	500.00	500.00	2,500.00
						COSTEO S/	4,958.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,958.21
						FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	500.00	500.00	500.00	2,500.00
						COSTEO S/	4,958.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,958.21	
						FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	500.00	500.00	500.00	2,500.00	
						COSTEO S/	4,958.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,958.21	
AOI00014100459	5000601 - APLICACION DE SELLANTES	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	100.00	100.00	100.00	100.00	100.00	100.00	900.00	
					COSTEO S/	685.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.02	
					FISICO	50.00	50.00	50.00	50.00	50.00	50.00	100.00	100.00	100.00	100.00	100.00	100.00	900.00		
					COSTEO S/	685.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.02		
					FISICO	50.00	50.00	50.00	50.00	50.00	50.00	100.00	100.00	100.00	100.00	100.00	100.00	900.00		
					COSTEO S/	685.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.02		
AOI00014100460	5000602 - APLICACION DE FLUOR BARNIZ	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	250.00	250.00	1,500.00	
					COSTEO S/	695.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.08	
					FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	250.00	250.00	1,500.00		
					COSTEO S/	695.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.08		
					FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	250.00	250.00	1,500.00		
					COSTEO S/	695.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.08		
AOI00014100461	5000603 - APLICACION DEL FLUOR GEL	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	300.00	300.00	300.00	100.00	1,800.00	
					COSTEO S/	152.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.21	
					FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	300.00	300.00	300.00	100.00	1,800.00	
					COSTEO S/	152.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.21		
					FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	300.00	300.00	300.00	100.00	1,800.00		
					COSTEO S/	152.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.21		
AOI00014100462	5000606 - PROFILAXIS DENTAL	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	300.00	300.00	300.00	100.00	1,800.00	
					COSTEO S/	304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.00	
					FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	300.00	300.00	300.00	100.00	1,800.00	
					COSTEO S/	304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.00		
					FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	300.00	300.00	300.00	100.00	1,800.00	
					COSTEO S/	304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.00		





S/																								
AOI00014100480	5000804 - REHABILITACION PROTESICA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00					
						COSTEO S/	15,680.86	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	186,180.86					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00					
						COSTEO S/	15,680.86	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	186,180.86					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00					
						COSTEO S/	15,680.86	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	186,180.86					
					AOI00014100481	5000816 - TRATAMIENTO PERIODONTAL	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00	2.00	10.00
											COSTEO S/	327.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.34
2024	FISICO	0.00	0.00	0.00						0.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00	2.00	10.00					
	COSTEO S/	327.34	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.34					
2025	FISICO	0.00	0.00	0.00						0.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00	2.00	10.00					
	COSTEO S/	327.34	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.34					
AOI00014100482	5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	4.00	5.00	15.00
											COSTEO S/	935.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.86
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	4.00	5.00	15.00					
						COSTEO S/	935.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.86					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	4.00	5.00	15.00					
						COSTEO S/	935.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.86					
					AOI00014100592	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	10.00
											COSTEO S/	56,653.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,653.83
AOI00014100593	5000702 - CONSULTA ESTOMATOLOGICA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	300.00	200.00	5,500.00					
						COSTEO S/	324,334.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,334.92				
CENTRO DE COSTO: 19 - DEPARTAMENTO DE ONCOLOGIA																								
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																								
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL					
AOI00014100186	0215085 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	4.00	4.00	5.00	10.00	10.00	12.00	12.00	13.00	32.00	111.00					
						COSTEO S/	25,046.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,046.16					
					2024	FISICO	3.00	3.00	3.00	4.00	4.00	5.00	10.00	10.00	12.00	25.00	33.00	32.00	144.00					
						COSTEO S/	25,046.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,046.16					
					2025	FISICO	3.00	3.00	3.00	4.00	4.00	5.00	25.00	25.00	25.00	25.00	33.00	32.00	187.00					
						COSTEO S/	25,046.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,046.16					
																								

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POI MultiAnual con Programación Física y Costeo																			
AOI00014100187	0215086 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	11.00	40.00	50.00	50.00	281.00		
					COSTEO S/	4,085,562.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,085,562.28		
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	11.00	40.00	50.00	50.00	78.00	309.00	
					COSTEO S/	4,085,562.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,085,562.28		
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	11.00	40.00	50.00	61.00	70.00	78.00	340.00
					COSTEO S/	4,085,562.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,085,562.28	
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	20.00	20.00	20.00	20.00	28.00	148.00
					COSTEO S/	2,149,415.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,149,415.26
AOI00014100188	0215087 - DIAGNOSTICO DEL CANCER DE MAMA	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	20.00	20.00	25.00	40.00	48.00	193.00
					COSTEO S/	2,149,415.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,149,415.26
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	20.00	45.00	45.00	42.00	58.00	250.00
					COSTEO S/	2,149,415.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,149,415.26
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	10.00	10.00	50.00	60.00	60.00	80.00	81.00	376.00
					COSTEO S/	3,662,430.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,662,430.86
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	10.00	10.00	58.00	70.00	80.00	80.00	81.00	414.00
					COSTEO S/	3,662,430.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,662,430.86
AOI00014100189	0215088 - TRATAMIENTO DEL CANCER DE MAMA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	10.00	18.00	80.00	80.00	80.00	81.00	81.00	455.00
					COSTEO S/	3,662,430.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,662,430.86
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	4.00	5.00	8.00	8.00	9.00	9.00	55.00
					COSTEO S/	140,530.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,530.24
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	5.00	10.00	10.00	10.00	10.00	14.00	71.00
					COSTEO S/	140,530.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,530.24
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	5.00	10.00	10.00	10.00	20.00	25.00	92.00
					COSTEO S/	140,530.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,530.24
AOI00014100190	0215089 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	9.00	10.00	10.00	10.00	20.00	50.00	139.00
					COSTEO S/	3,140,578.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,140,578.80
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	9.00	10.00	10.00	10.00	33.00	50.00	152.00
					COSTEO S/	3,140,578.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,140,578.80	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	9.00	10.00	10.00	10.00	49.00	50.00	168.00
					COSTEO S/	3,140,578.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,140,578.80
					2023	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	5.00	5.00	10.00	20.00	41.00	91.00
					COSTEO S/	272,743.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,743.13
AOI00014100191	0215090 - TRATAMIENTO DEL CANCER DE ESTOMAGO	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	5.00	5.00	17.00	40.00	41.00	118.00
					COSTEO S/	272,743.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,743.13
					2025	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	10.00	10.00	37.00	40.00	47.00	154.00
					COSTEO S/	272,743.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,743.13
					2023	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	5.00	5.00	17.00	40.00	41.00	118.00
					COSTEO S/	272,743.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,743.13
					2025	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	10.00	10.00	37.00	40.00	47.00	154.00
					COSTEO S/	272,743.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,743.13
AOI00014100192	0215091 - DIAGNOSTICO DEL CANCER DE PROSTATA	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	5.00	5.00	10.00	20.00	41.00	91.00
					COSTEO S/	272,743.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,743.13
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	5.00	5.00	17.00	40.00	41.00	118.00
					COSTEO S/	272,743.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,743.13
					2025	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	10.00	10.00	37.00	40.00	47.00	154.00
					COSTEO S/	272,743.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,743.13
					2023	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	5.00	5.00	17.00	40.00	41.00	118.00
					COSTEO S/	272,743.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,743.13





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AOI00014100193	0215092 - TRATAMIENTO DEL CANCER DE PROSTATA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	4.00	5.00	5.00	10.00	10.00	10.00	51.00	50.00	80.00	231.00
					COSTEO S/	17,878.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,878.48	
					FISICO	2.00	2.00	2.00	4.00	5.00	5.00	10.00	10.00	33.00	51.00	50.00	80.00	254.00	
					COSTEO S/	17,878.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,878.48	
					FISICO	2.00	2.00	2.00	4.00	5.00	5.00	10.00	10.00	33.00	57.00	70.00	80.00	280.00	
					COSTEO S/	17,878.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,878.48	
AOI00014100194	0215093 - DIAGNOSTICO DEL CANCER DE PULMON	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	4.00	5.00	23.00
					COSTEO S/	278,192.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,192.56	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	6.00	10.00	30.00	
					COSTEO S/	278,192.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,192.56	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	6.00	7.00	6.00	10.00	39.00	
					COSTEO S/	278,192.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,192.56	
AOI00014100195	0215094 - TRATAMIENTO DEL CANCER DE PULMON	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	2.00	2.00	3.00	3.00	4.00	5.00	8.00	10.00	10.00	10.00	59.00
					COSTEO S/	253,510.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,510.20	
					FISICO	1.00	1.00	2.00	2.00	3.00	3.00	4.00	5.00	10.00	10.00	10.00	14.00	65.00	
					COSTEO S/	253,510.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,510.20	
					FISICO	1.00	1.00	2.00	2.00	3.00	3.00	4.00	5.00	10.00	13.00	14.00	14.00	72.00	
					COSTEO S/	253,510.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,510.20	
AOI00014100196	0215095 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	1.00	1.00	2.00	2.00	4.00	5.00	5.00	5.00	5.00	10.00	14.00	15.00	69.00
					COSTEO S/	1,101,959.92	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	1,349,459.92	
					FISICO	1.00	1.00	2.00	2.00	4.00	5.00	5.00	10.00	10.00	10.00	15.00	25.00	90.00	
					COSTEO S/	1,102,376.59	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.63	1,354,459.92	
					FISICO	1.00	1.00	2.00	2.00	4.00	5.00	5.00	10.00	16.00	20.00	25.00	25.00	116.00	
					COSTEO S/	1,102,793.25	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.37	1,359,459.92	
AOI00014100197	0215096 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	2.00	3.00	5.00	5.00	5.00	10.00	15.00	20.00	20.00	30.00	30.00	30.00	175.00
					COSTEO S/	954,463.99	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.37	1,073,630.66	
					FISICO	2.00	3.00	5.00	5.00	5.00	10.00	15.00	20.00	30.00	30.00	30.00	37.00	192.00	
					COSTEO S/	954,880.66	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	1,078,630.66	
					FISICO	2.00	3.00	5.00	5.00	5.00	10.00	15.00	20.00	30.00	30.00	40.00	47.00	212.00	
					COSTEO S/	955,297.33	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.63	1,083,630.66	
AOI00014100198	0215097 - DIAGNOSTICO DEL CANCER DE HIGADO	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00
						COSTEO S/	20,109.93	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.63	35,693.26
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	3.00	9.00
						COSTEO S/	20,193.26	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	36,693.26



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POI MultiAnual con Programación Física y Costeo																			
AOI00014100199	0215098 - TRATAMIENTO DEL CANCER DE HIGADO	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2025	FISICO COSTEO S/	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	3.00	3.00	11.00
					20,193.26	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	36,693.26		
					2023	FISICO COSTEO S/	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	2.00	2.00	3.00	7.00	17.00
					832,470.10	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	1,013,970.10	
					2024	FISICO COSTEO S/	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	2.00	3.00	3.00	7.00	18.00
832,470.10	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	1,013,970.10					
2025	FISICO COSTEO S/	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	3.00	7.00	20.00					
832,470.10	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	1,013,970.10				
AOI00014100200	0215099 - DIAGNOSTICO DE LEUCEMIA	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO COSTEO S/	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	13.00
					223,561.26	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	405,061.26	
					2024	FISICO COSTEO S/	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	3.00	16.00
					223,561.26	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	405,061.26	
					2025	FISICO COSTEO S/	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00	19.00
223,561.26	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	405,061.26					
AOI00014100201	0215100 - TRATAMIENTO DE LEUCEMIA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	2.00	3.00	5.00	5.00	20.00
					152,526.17	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	473,359.50	
					2024	FISICO COSTEO S/	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	2.00	3.00	10.00	10.00	30.00
					152,942.83	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.37	478,359.50	
					2025	FISICO COSTEO S/	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	2.00	3.00	16.00	20.00	46.00
153,359.50	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	483,359.50					
AOI00014100202	0215101 - DIAGNOSTICO DE LINFOMA	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO COSTEO S/	0.00	1.00	1.00	1.00	1.00	2.00	3.00	5.00	5.00	7.00	10.00	17.00	53.00
					71,385.97	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	94,302.64	
					2024	FISICO COSTEO S/	0.00	1.00	1.00	1.00	1.00	2.00	3.00	5.00	10.00	10.00	13.00	17.00	64.00
					71,469.31	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.63	95,302.64	
					2025	FISICO COSTEO S/	0.00	1.00	1.00	1.00	1.00	2.00	3.00	5.00	10.00	10.00	16.00	27.00	77.00
71,552.64	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	96,302.64					
AOI00014100203	0215102 - TRATAMIENTO DE LINFOMA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO COSTEO S/	1.00	1.00	1.00	2.00	2.00	2.00	3.00	6.00	15.00	15.00	15.00	20.00	83.00
					78,378.21	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.63	275,461.54	
					2024	FISICO COSTEO S/	1.00	1.00	1.00	2.00	2.00	2.00	3.00	8.00	25.00	25.00	25.00	30.00	125.00
					79,211.54	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	285,461.54	
					2025	FISICO COSTEO S/	1.00	1.00	1.00	2.00	2.00	22.00	23.00	28.00	25.00	25.00	27.00	30.00	187.00
80,044.87	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.37	295,461.54						
AOI00014100204	0215103 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO COSTEO S/	0.00	1.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	5.00	5.00	29.00
					47,570.11	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37	53,986.78	
					2024	FISICO	0.00	1.00	1.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00	7.00	37.00





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POI MultiAnual con Programación Física y Costeo																								
AOI00014100205	0215104 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2025	COSTEO S/	47,695.11	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	55,486.78								
						FISICO	0.00	1.00	1.00	2.00	2.00	2.00	2.00	5.00	5.00	6.00	10.00	12.00	48.00					
						COSTEO S/	47,736.78	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	55,986.78					
					2023	FISICO	1.00	1.00	1.00	3.00	3.00	4.00	5.00	5.00	10.00	10.00	10.00	20.00	73.00					
						COSTEO S/	129,231.44	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37	135,648.11					
						FISICO	1.00	1.00	1.00	3.00	3.00	4.00	5.00	10.00	10.00	10.00	10.00	22.00	80.00					
					2024	COSTEO S/	129,314.78	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	136,648.11					
						FISICO	1.00	1.00	1.00	3.00	3.00	4.00	5.00	10.00	10.00	10.00	18.00	22.00	88.00					
					2025	COSTEO S/	129,356.44	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	137,148.11				
AOI00014100206	0081601 - TAMIZAJE EN MUJER CON MAMOGRAFIA BILATERAL PARA DETECCION DE CANCER DE MAMA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TAMIZADA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	40.00	40.00	50.00	60.00	70.00	70.00	500.00						
						COSTEO S/	515,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,196.00					
						FISICO	20.00	20.00	20.00	20.00	20.00	40.00	40.00	50.00	60.00	70.00	70.00	70.00	500.00					
					2024	COSTEO S/	515,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,196.00					
						FISICO	20.00	20.00	20.00	20.00	20.00	40.00	40.00	50.00	60.00	70.00	70.00	70.00	500.00					
					2025	COSTEO S/	515,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,196.00					
						FISICO	20.00	20.00	20.00	20.00	20.00	40.00	40.00	50.00	60.00	70.00	70.00	70.00	500.00					
					AOI00014100207	0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	10.00	10.00	10.00	20.00	50.00	100.00	100.00	100.00	110.00	300.00	820.00
											COSTEO S/	1,562,666.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISICO	5.00	5.00	10.00	10.00							10.00	20.00	50.00	100.00	102.00	130.00	160.00	300.00	902.00					
COSTEO S/	1,562,666.88	0.00	0.00	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,562,666.88					
2024	FISICO	5.00	5.00	10.00						10.00	10.00	20.00	50.00	100.00	102.00	191.00	200.00	290.00	993.00					
	COSTEO S/	1,562,666.88	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,562,666.88					
AOI00014100277	0215074 - CONSEJERIA PARA PACIENTES DIAGNOSTICADOS CON CANCER	150133 - SAN JUAN DE MIRAFLORES	PERSONA INFORMADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	20.00	50.00	50.00	150.00	150.00	150.00	150.00	150.00	172.00	1,072.00					
						COSTEO S/	17,141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,141.00				
						FISICO	10.00	10.00	10.00	20.00	50.00	50.00	150.00	150.00	150.00	150.00	157.00	272.00	1,179.00					
						COSTEO S/	17,141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,141.00					
					2024	FISICO	10.00	10.00	10.00	20.00	50.00	50.00	150.00	150.00	150.00	168.00	257.00	272.00	1,297.00					
						COSTEO S/	17,141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,141.00					
AOI00014100278	0215105 - ATENCION CON CUIDADOS PALIATIVOS EN EL ESTABLECIMIENTO DE SALUD	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	3.00	5.00	5.00	5.00	5.00	5.00	10.00	20.00	20.00	40.00	37.00	157.00					
						COSTEO S/	275,205.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,205.68				
						FISICO	2.00	3.00	5.00	5.00	5.00	5.00	5.00	5.00	20.00	20.00	26.00	40.00	37.00	173.00				
						COSTEO S/	275,205.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,205.68					
					2024	FISICO	2.00	3.00	5.00	5.00	5.00	5.00	5.00	20.00	20.00	26.00	47.00	47.00	190.00					
						COSTEO S/	275,205.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,205.68					

OSTO: 20 - DEPARTAMENTO DE EMERGENCIA Y CUIDADOS CRITICOS

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00014100393	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150133 - SAN JUAN DE MIRAFLORES	ATENCION	Muy Alta	2023	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	275.00	300.00	450.00	475.00	2,900.00					
						COSTEO S/	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00					
					2024	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	275.00	350.00	450.00	475.00	2,950.00					
						COSTEO S/	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00					
					2025	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	275.00	400.00	450.00	475.00	3,000.00					
						COSTEO S/	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00					
					AOI00014100394	5005905 - ATENCION DE LA EMERGENCIA QUIRURGICA	150133 - SAN JUAN DE MIRAFLORES	ATENCION	Muy Alta	2023	FISICO	100.00	150.00	150.00	150.00	350.00	350.00	450.00	450.00	550.00	900.00	900.00	900.00	5,400.00
											COSTEO S/	4,558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,558.00
2024	FISICO	100.00	150.00	150.00						150.00	350.00	350.00	450.00	450.00	950.00	900.00	900.00	900.00	5,800.00					
	COSTEO S/	4,558.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,558.00					
2025	FISICO	100.00	150.00	150.00						150.00	350.00	350.00	450.00	650.00	950.00	900.00	900.00	900.00	6,000.00					
	COSTEO S/	4,558.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,558.00					
AOI00014100463	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150133 - SAN JUAN DE MIRAFLORES	ATENCION	Muy Alta						2023	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	68.00	68.00	78.00	78.00	820.00
											COSTEO S/	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2024	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	68.00	68.00	78.00	98.00	840.00					
						COSTEO S/	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00					
					2025	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	68.00	68.00	88.00	98.00	850.00					
						COSTEO S/	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00					
					AOI00014100497	5002830 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	150133 - SAN JUAN DE MIRAFLORES	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
											COSTEO S/	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00					
	COSTEO S/	4,500.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00					
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00					
	COSTEO S/	4,500.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00					
AOI00014100498	5005139 - ASISTENCIA TECNICA Y CAPACITACION	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta						2023	FISICO	0.00	0.00	5.00	2.00	2.00	12.00	19.00	20.00	20.00	40.00	40.00	40.00	200.00
											COSTEO S/	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
					2024	FISICO	0.00	0.00	5.00	2.00	2.00	12.00	19.00	20.00	40.00	40.00	40.00	40.00	220.00					
						COSTEO S/	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00					
					2025	FISICO	0.00	0.00	5.00	12.00	12.00	12.00	19.00	20.00	40.00	40.00	40.00	40.00	240.00					
						COSTEO S/	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00					
					0541	5005904 - ATENCION DE LA EMERGENCIA DE CUIDADOS INTENSIVOS	150133 - SAN JUAN DE MIRAFLORES	ATENCION	Muy Alta	2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	120.00	780.00	
											COSTEO S/	2,655,529.68	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.63	7,876,863.01
2024	FISICO	60.00	60.00	60.00							60.00	60.00	60.00	60.00	60.00	60.00	60.00	80.00	120.00	800.00				



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POI MultiAnual con Programación Física y Costeo																								
AOI00014100542	5005901 - ATENCION DE TRIAJE	150133 - SAN JUAN DE MIRAFLORES	ATENCION	Muy Alta	2025	COSTEO S/	2,655,529.68	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.63	7,876,863.01					
						FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	80.00	80.00	90.00	120.00	850.00					
						COSTEO S/	2,655,529.68	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.67	474,666.63	7,876,863.01					
					2023	FISICO	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	100,800.00			
						COSTEO S/	4,799,670.31	2,336,726.92	2,336,726.93	2,336,726.93	2,336,726.92	2,336,726.89	2,336,726.89	2,336,726.89	2,336,726.89	2,336,726.89	2,336,532.29	2,334,790.26	2,335,882.71	30,500,690.83				
						FISICO	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,800.00	101,200.00				
					2024	COSTEO S/	4,799,670.31	2,336,726.92	2,336,726.93	2,336,726.93	2,336,726.92	2,336,726.89	2,336,726.89	2,336,726.89	2,336,726.89	2,336,726.89	2,336,532.29	2,334,790.26	2,335,882.71	30,500,690.83				
						FISICO	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,600.00	8,800.00	101,400.00				
					2025	COSTEO S/	4,799,670.31	2,336,726.92	2,336,726.93	2,336,726.93	2,336,726.92	2,336,726.89	2,336,726.89	2,336,726.89	2,336,726.89	2,336,726.89	2,336,532.29	2,334,790.26	2,335,882.71	30,500,690.83				
						FISICO	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,600.00	8,800.00	101,400.00				
					AOI00014100543	5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	150133 - SAN JUAN DE MIRAFLORES	ATENCION	Muy Alta	2023	FISICO	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	15,800.00	65,300.00
COSTEO S/	327,395.00	327,395.00	327,395.00	327,395.00							327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	3,928,740.00				
2024	FISICO	4,500.00	4,500.00	4,500.00						4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,800.00	15,800.00	65,600.00				
	COSTEO S/	327,395.00	327,395.00	327,395.00						327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	3,928,740.00				
2025	FISICO	4,500.00	4,500.00	4,500.00						4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,800.00	4,800.00	15,800.00	65,900.00				
	COSTEO S/	327,395.00	327,395.00	327,395.00						327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	327,395.00	3,928,740.00				
AEI.02.05 - REFERENCIA Y CONTRARREFERENCIA EFICIENTE Y OPORTUNA; ORGANIZADA EN UN SISTEMA NACIONAL.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD						PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014100384	5002824 - ATENCION AMBULATORIA DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS HOSPITALARIOS DIFERENCIADOS AUTORIZADOS	150133 - SAN JUAN DE MIRAFLORES	ATENCION	Muy Alta	2023	FISICO	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	3,000.00	3,000.00	35,500.00				
						COSTEO S/	2,345,739.40	553,055.18	553,055.18	553,055.18	553,055.18	553,055.18	553,055.18	553,055.18	553,055.18	553,055.18	552,860.58	551,806.14	552,958.38	8,427,805.94				
					2024	FISICO	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	3,000.00	3,000.00	3,000.00	3,000.00	35,600.00			
						COSTEO S/	2,345,739.40	553,055.18	553,055.18	553,055.18	553,055.18	553,055.18	553,055.18	553,055.18	553,055.18	553,055.18	552,860.58	551,806.14	552,958.38	8,427,805.94				
					2025	FISICO	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	3,000.00	3,000.00	3,000.00	3,200.00	35,800.00			
						COSTEO S/	2,345,739.40	553,055.18	553,055.18	553,055.18	553,055.18	553,055.18	553,055.18	553,055.18	553,055.18	553,055.18	552,860.58	551,806.14	552,958.38	8,427,805.94				
					CENTRO DE COSTO: 21 - DEPARTAMENTO DE CIRUGIA																			
					OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																			
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL					
AOI00014100139	5001104 - DIAGNOSTICO DE CEGUERA POR CATARATA - CONSULTA POR OFTALMOLOGIA	150133 - SAN JUAN DE MIRAFLORES	PERSONA EVALUADA	Muy Alta	2023	FISICO	20.00	20.00	20.00	30.00	40.00	40.00	80.00	90.00	90.00	90.00	90.00	90.00	90.00	700.00				
						COSTEO S/	115,164.94	103,479.88	103,479.88	103,479.87	103,479.88	103,478.84	103,478.84	103,478.84	103,478.84	103,478.84	102,265.00	102,377.60	1,251,121.25					
					2024	FISICO	20.00	20.00	20.00	30.00	40.00	40.00	80.00	90.00	90.00	90.00	90.00	90.00	190.00	800.00				
						COSTEO S/	115,164.94	103,479.88	103,479.88	103,479.87	103,479.88	103,478.84	103,478.84	103,478.84	103,478.84	103,478.84	102,265.00	102,377.60	1,251,121.25					
					2025	FISICO	20.00	20.00	20.00	30.00	40.00	40.00	80.00	90.00	90.00	90.00	90.00	190.00	190.00	900.00				
						COSTEO S/	115,164.94	103,479.88	103,479.88	103,479.87	103,479.88	103,478.84	103,478.84	103,478.84	103,478.84	103,478.84	102,265.00	102,377.60	1,251,121.25					
					0140	5001202 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST	150133 - SAN JUAN	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	5.00
											COSTEO	2,835.57	918.83	918.83	848.20	848.20	848.20	848.20	848.20	848.20	848.20	848.20	848.20	959.80



AOI00014100141	QUIRURGICAS CON GLAUCOMA	DE MIRAFLORES	S/ FISICO	2024													
	5001205 - CONTROL POST OPERATORIO DE CIRUGÍA DE CATARATAS POR PERSONAL ESPECIALIZADO: TERCER Y CUARTO CONTROL	150133 - SAN JUAN DE MIRAFLORES	PERSONA CONTROLADA	Muy Alta													
	5001206 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS UVEITIS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta													
	5001207 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS POR OPACIDAD DE CAPSULA POSTERIOR	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta													
	5001208 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA CON FACO EMULSIFICACIÓN	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta													
	5001209 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA POR INCISIÓN EXTRACAPSULAR DEL CRISTALINO O INCISIÓN PEQUEÑA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta													

AOI00014100259	0081102 - SEGUIMIENTO DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	150133 - SAN JUAN DE MIRAFLORES	PERSONA EVALUADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	5.00	5.00	20.00	30.00	30.00	30.00	50.00	62.00	240.00	
						COSTEO S/	7,273.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,273.60
					2024	FISICO	2.00	2.00	2.00	2.00	5.00	5.00	20.00	30.00	30.00	30.00	50.00	62.00	240.00	
						COSTEO S/	7,273.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,273.60
					2025	FISICO	2.00	2.00	2.00	2.00	5.00	5.00	20.00	30.00	30.00	30.00	50.00	62.00	240.00	
							COSTEO S/	7,273.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,273.60	
AOI00014100260	0081103 - DIAGNÓSTICO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	5.00	5.00	5.00	8.00	35.00	
						COSTEO S/	4,013.35	167.40	167.40	167.40	167.40	167.40	167.40	167.40	167.40	167.40	167.40	167.40	184.60	5,871.95
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	5.00	5.00	5.00	8.00	35.00	
						COSTEO S/	4,013.35	167.40	167.40	167.40	167.40	167.40	167.40	167.40	167.40	167.40	167.40	167.40	184.60	5,871.95
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	5.00	5.00	5.00	8.00	35.00	
							COSTEO S/	4,013.35	167.40	167.40	167.40	167.40	167.40	167.40	167.40	167.40	167.40	184.60	5,871.95	
AOI00014100263	0081202 - CONTROLES POST OPERATORIOS DE CIRUGÍA EN RECIÉN NACIDOS CON RETINOPATÍA DE LA PREMATURIDAD.	150133 - SAN JUAN DE MIRAFLORES	PERSONA CONTROLADA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	12.00	
						COSTEO S/	4,124.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,124.19
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	13.00
						COSTEO S/	4,124.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,124.19
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	14.00		
							COSTEO S/	4,124.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,124.19	
AOI00014100264	0081205 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON ANTI-ANGIOGENICOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	4.00	12.00	
						COSTEO S/	1,292.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	3,125.33
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	4.00	13.00	
						COSTEO S/	1,292.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	3,125.33	
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	4.00	14.00		
							COSTEO S/	1,292.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	3,125.33		
AOI00014100272	5001401 - CONTROL DE NIÑOS CON ERRORES REFRACTIVOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA CONTROLADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	5.00	5.00	5.00	10.00	40.00	46.00	50.00	50.00	80.00	300.00	
						COSTEO S/	17,747.32	10.62	10.62	10.62	10.61	10.61	10.61	10.61	10.61	10.61	10.61	13.41	17,866.86	
					2024	FISICO	3.00	3.00	3.00	5.00	5.00	5.00	10.00	40.00	46.00	50.00	50.00	180.00	400.00	
						COSTEO S/	17,747.32	10.62	10.62	10.62	10.61	10.61	10.61	10.61	10.61	10.61	10.61	13.41	17,866.86	
					2025	FISICO	3.00	3.00	3.00	5.00	5.00	5.00	10.00	40.00	46.00	50.00	150.00	180.00	500.00	
							COSTEO S/	17,747.32	10.62	10.62	10.62	10.61	10.61	10.61	10.61	10.61	13.41	17,866.86		
AOI00014100273	5001402 - TRATAMIENTO DE ERRORES REFRACTIVOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	3.00	3.00	3.00	5.00	5.00	5.00	10.00	40.00	46.00	50.00	50.00	80.00	300.00	
						COSTEO S/	280.72	41.50	41.50	41.50	41.49	26.40	26.40	26.40	26.40	26.40	26.40	39.26	644.37	
						FISICO	3.00	3.00	3.00	5.00	5.00	5.00	10.00	40.00	46.00	50.00	50.00	180.00	400.00	
					2024		COSTEO S/	280.72	41.50	41.50	41.50	41.49	26.40	26.40	26.40	26.40	26.40	39.26	644.37	
						FISICO	3.00	3.00	3.00	5.00	5.00	5.00	10.00	40.00	46.00	50.00	150.00	180.00	500.00	
2025			COSTEO	280.72	41.50	41.50	41.50	41.49	26.40	26.40	26.40	26.40	26.40	39.26	644.37					

S/																							
AOI00014100274	0081401 - TRATAMIENTO DE GLAUCOMA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	100.00	200.00	800.00					
						COSTEO S/	42,382.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,382.34				
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	100.00	100.00	200.00	850.00				
						COSTEO S/	42,382.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,382.34				
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	100.00	150.00	200.00	900.00				
						COSTEO S/	42,382.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,382.34				
					AOI00014100275	0081402 - CONTROL DE PACIENTES CON GLAUCOMA	150133 - SAN JUAN DE MIRAFLORES	PERSONA CONTROLADA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	100.00	200.00	800.00
											COSTEO S/	3,081.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	50.00	50.00	50.00						50.00	50.00	50.00	50.00	50.00	50.00	100.00	100.00	200.00	850.00				
	COSTEO S/	3,081.31	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,081.31				
2025	FISICO	50.00	50.00	50.00						50.00	50.00	50.00	50.00	50.00	50.00	100.00	150.00	200.00	900.00				
	COSTEO S/	3,081.31	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,081.31				
AOI00014100285	5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA EVALUADA	Muy Alta						2023	FISICO	20.00	20.00	20.00	40.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	500.00
											COSTEO S/	56,844.73	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	2,875.00	2,875.00	2,875.00	2,875.00	1,875.00	1,875.00
					2024	FISICO	20.00	20.00	20.00	40.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	150.00	600.00				
						COSTEO S/	56,844.73	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	2,875.00	2,875.00	2,875.00	2,875.00	1,875.00	1,875.00	88,969.73				
					2025	FISICO	20.00	20.00	20.00	40.00	50.00	50.00	50.00	50.00	50.00	50.00	150.00	150.00	700.00				
						COSTEO S/	56,844.73	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	2,875.00	2,875.00	2,875.00	2,875.00	1,875.00	1,875.00	88,969.73				
					AOI00014100312	5001106 - EXAMEN DE APOYO AL DIAGNÓSTICO EN LABORATORIO	150133 - SAN JUAN DE MIRAFLORES	PERSONA EVALUADA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	30.00	30.00	40.00	50.00	50.00	50.00	400.00
											COSTEO S/	27,955.05	26,522.18	26,521.18	26,521.18	26,521.18	26,520.66	26,520.66	26,520.66	26,515.86	26,515.86	26,512.36	26,568.54
2024	FISICO	20.00	20.00	20.00						20.00	20.00	30.00	30.00	40.00	50.00	50.00	50.00	150.00	500.00				
	COSTEO S/	27,955.05	26,522.18	26,521.18						26,521.18	26,521.18	26,520.66	26,520.66	26,520.66	26,515.86	26,515.86	26,512.36	26,568.54	319,715.37				
2025	FISICO	20.00	20.00	20.00						20.00	20.00	30.00	30.00	40.00	50.00	50.00	100.00	150.00	550.00				
	COSTEO S/	27,955.05	26,522.18	26,521.18						26,521.18	26,521.18	26,520.66	26,520.66	26,520.66	26,515.86	26,515.86	26,512.36	26,568.54	319,715.37				
AOI00014100313	5001108 - EXAMEN DE APOYO AL DIAGNÓSTICO EN IMÁGENES	150133 - SAN JUAN DE MIRAFLORES	PERSONA EVALUADA	Muy Alta						2023	FISICO	20.00	20.00	20.00	20.00	20.00	30.00	30.00	40.00	50.00	50.00	50.00	400.00
											COSTEO S/	35,484.89	31,866.89	31,866.88	31,866.86	31,866.86	31,866.35	31,784.22	31,784.22	31,784.22	31,784.22	31,700.15	31,989.03
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	30.00	30.00	40.00	50.00	50.00	50.00	150.00	500.00				
						COSTEO S/	35,484.89	31,866.89	31,866.88	31,866.86	31,866.86	31,866.35	31,784.22	31,784.22	31,784.22	31,784.22	31,700.15	31,989.03	385,644.79				
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	30.00	30.00	40.00	50.00	50.00	100.00	150.00	550.00				
						COSTEO S/	35,484.89	31,866.89	31,866.88	31,866.86	31,866.86	31,866.35	31,784.22	31,784.22	31,784.22	31,784.22	31,700.15	31,989.03	385,644.79				
					AOI00014100314	5001107 - EXAMEN DE APOYO AL DIAGNÓSTICO EN CARDIOLOGÍA	150133 - SAN JUAN DE MIRAFLORES	PERSONA EVALUADA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	30.00	30.00	40.00	50.00	50.00	50.00	400.00
											COSTEO S/	26,108.56	26,039.32	25,387.32	25,387.32	25,387.32	25,386.80	25,386.80	25,386.80	25,383.00	25,223.00	25,223.00	25,703.00
2024	FISICO	20.00	20.00	20.00						20.00	20.00	30.00	30.00	40.00	50.00	50.00	50.00	150.00	500.00				
	COSTEO S/	26,108.56	26,039.32	25,387.32						25,387.32	25,387.32	25,386.80	25,386.80	25,386.80	25,383.00	25,223.00	25,223.00	25,703.00	306,002.24				



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					POI MultiAnual con Programación Física y Costeo															
AOI00014100315	5001201 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS EN VITREO	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	30.00	30.00	40.00	50.00	50.00	100.00	150.00	550.00	
					COSTEO S/	26,108.56	26,039.32	25,387.32	25,387.32	25,387.32	25,386.80	25,386.80	25,386.80	25,383.00	25,223.00	25,223.00	25,703.00	306,002.24		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	23,596.81	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,395.68	23,718.52	281,428.73	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
COSTEO S/	23,596.81	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,395.68	23,718.52	281,428.73					
2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
COSTEO S/	23,596.81	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,413.08	23,395.68	23,718.52	281,428.73					
AOI00014100316	5001204 - SEGUNDO CONTROL POST OPERATORIO DE CIRUGÍA DE CATARATA	150133 - SAN JUAN DE MIRAFLORES	PERSONA CONTROLADA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	30.00	30.00	40.00	50.00	50.00	50.00	50.00	400.00	
					COSTEO S/	4,181.58	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	50,014.91	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	30.00	30.00	40.00	50.00	50.00	50.00	50.00	150.00	500.00
					COSTEO S/	5,014.91	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,014.91	
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	30.00	30.00	40.00	50.00	50.00	100.00	150.00	550.00	
COSTEO S/	5,181.58	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.63	62,014.91					
AOI00014100317	5001203 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS EN RETINA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
					COSTEO S/	4,460.73	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,919.71	58,519.54	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
					COSTEO S/	4,460.73	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,919.71	58,519.54	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
COSTEO S/	4,460.73	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,913.91	4,919.71	58,519.54						
AOI00014100318	0081101 - DETECCIÓN DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	150133 - SAN JUAN DE MIRAFLORES	PERSONA EVALUADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	30.00	30.00	30.00	30.00	30.00	30.00	240.00	
					COSTEO S/	8,723.42	31.31	31.31	31.31	31.30	31.30	31.30	31.30	31.30	31.30	31.30	31.30	46.96	9,083.41	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	240.00
					COSTEO S/	8,723.42	31.31	31.31	31.31	31.30	31.30	31.30	31.30	31.30	31.30	31.30	31.30	46.96	9,083.41	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	240.00
COSTEO S/	8,723.42	31.31	31.31	31.31	31.30	31.30	31.30	31.30	31.30	31.30	31.30	31.30	46.96	9,083.41						
AOI00014100320	0081204 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON LASER	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00	
					COSTEO S/	11,222.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,222.92	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00
					COSTEO S/	11,222.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,222.92	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00
COSTEO S/	11,222.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,222.92					
AOI00014100321	0081304 - DIAGNÓSTICO DE GLAUCOMA	150133 - SAN JUAN DE MIRAFLORES	PERSONA EVALUADA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	100.00	100.00	100.00	100.00	800.00	
					COSTEO S/	355,223.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355,223.25	
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	100.00	100.00	100.00	100.00	100.00	850.00



POI MultiAnual con Programación Física y Costeo																
AOI00014100483	5001210 - TRATAMIENTO Y CONTROL ESPECIALIZADO MEDIANTE OFERTA MÓVIL PARA PERSONAS CON CATARATA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2025	COSTEO S/	355,223.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355,223.25
						FISICO	50.00	50.00	50.00	50.00	50.00	50.00	100.00	100.00	100.00	900.00
					2023	COSTEO S/	355,223.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355,223.25
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2024	COSTEO S/	9,020.85	9,156.57	9,151.56	9,151.56	9,151.57	9,151.57	9,151.57	9,151.57	9,151.57	109,913.08
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2025	COSTEO S/	9,020.85	9,156.57	9,151.56	9,151.56	9,151.57	9,151.57	9,151.57	9,151.57	9,151.57	109,913.08
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2023	COSTEO S/	9,020.85	9,156.57	9,151.56	9,151.56	9,151.57	9,151.57	9,151.57	9,151.57	9,151.57	109,913.08
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2024	COSTEO S/	9,020.85	9,156.57	9,151.56	9,151.56	9,151.57	9,151.57	9,151.57	9,151.57	9,151.57	109,913.08
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2025	COSTEO S/	9,020.85	9,156.57	9,151.56	9,151.56	9,151.57	9,151.57	9,151.57	9,151.57	9,151.57	109,913.08
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
AOI00014100484	5001403 - DIAGNÓSTICO, TRATAMIENTO Y CONTROL MEDIANTE OFERTA MÓVIL PARA NIÑOS CON ERRORES REFRACTIVOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	2.00	10.00
						COSTEO S/	20,000.53	21,106.08	21,106.08	21,106.08	21,106.07	21,106.07	21,106.07	21,106.07	21,106.07	252,220.37
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	2.00	20.00
						COSTEO S/	20,000.53	21,106.08	21,106.08	21,106.08	21,106.07	21,106.07	21,106.07	21,106.07	21,106.07	252,220.37
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	2.00	30.00
						COSTEO S/	20,000.53	21,106.08	21,106.08	21,106.08	21,106.07	21,106.07	21,106.07	21,106.07	21,106.07	252,220.37
					2023	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	3.00	5.00	5.00	35.00
						COSTEO S/	552.25	21.12	21.11	21.11	2.11	2.11	2.11	0.00	0.00	624.03
					2024	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	3.00	5.00	5.00	35.00
						COSTEO S/	552.25	21.12	21.11	21.11	2.11	2.11	2.11	0.00	0.00	624.03
					2025	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	3.00	5.00	5.00	35.00
						COSTEO S/	552.25	21.12	21.11	21.11	2.11	2.11	2.11	0.00	0.00	624.03
AOI00014100485	0081104 - CONSEJERÍA DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	150133 - SAN JUAN DE MIRAFLORES	PERSONA INFORMADA	Muy Alta	2023	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	3.00	5.00	5.00	35.00
						COSTEO S/	552.25	21.12	21.11	21.11	2.11	2.11	2.11	0.00	0.00	624.03
					2024	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	3.00	5.00	5.00	35.00
						COSTEO S/	552.25	21.12	21.11	21.11	2.11	2.11	2.11	0.00	0.00	624.03
					2025	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	3.00	5.00	5.00	35.00
						COSTEO S/	552.25	21.12	21.11	21.11	2.11	2.11	2.11	0.00	0.00	624.03
AOI00014100489	0081208 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: ERROR REFRACTIVO SECUNDARIO A RETINOPATÍA DEL PREMATURO.	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	4.00	4.00	40.00
						COSTEO S/	4,204.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,204.30
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	4.00	4.00	40.00
						COSTEO S/	4,204.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,204.30
					2025	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	4.00	4.00	40.00
						COSTEO S/	4,204.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,204.30
AOI00014100490	0081209 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: NISTAGMUS SECUNDARIO A RETINOPATÍA DEL PREMATURO.	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	214.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.71
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	214.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.71
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	214.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.71
0491	0081206 - TRATAMIENTO ESPECIALIZADO DE RECIÉN	150133 - SAN JUAN	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO	2,311.51	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	18,511.51



	NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON LASER MAS ANTIANGIOGÉNICOS				2024	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	2,311.51	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00	18,511.51
					2025	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	2,311.51	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00	18,511.51
AOI00014100493	0081210 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: ESTRABISMO SECUNDARIO A RETINOPATÍA DEL PREMATURO	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	1,734.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734.48
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	1,734.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734.48
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	1,734.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734.48
AOI00014100494	0081211 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: GLAUCOMA SECUNDARIO A RETINOPATÍA DEL PREMATURO	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	2,736.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,736.91
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	2,736.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,736.91
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	2,736.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,736.91
AOI00014100495	0081212 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: CATARATA SECUNDARIA A RETINOPATÍA DEL PREMATURO	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	3,469.54	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	3,927.87
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	3,469.54	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	3,927.87
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	3,469.54	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	3,927.87
AOI00014100496	0081213 - REHABILITACIÓN VISUAL DE CEGUERA Y BAJA VISIÓN SECUNDARIA A RETINOPATÍA DEL PREMATURO	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
						COSTEO S/	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
						COSTEO S/	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
						COSTEO S/	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00
AOI00014100514	0086505 - DIAGNÓSTICO DE RETINOPATÍA DIABÉTICA (RD)	150133 - SAN JUAN DE MIRAFLORES	PERSONA EVALUADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00
						COSTEO S/	280.13	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,113.46
					2024	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	30.00	120.00
						COSTEO S/	321.79	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	2,613.46
					2025	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	30.00	130.00
						COSTEO S/	363.46	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,113.46

AOI00014100515	0086506 - EXAMENES DE APOYO AL DIAGNÓSTICO EN RETINA	150133 - SAN JUAN DE MIRAFLORES	PERSONA EVALUADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00		
						COSTEO S/	372.27	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,205.60		
					2024	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	30.00	120.00	
						COSTEO S/	413.93	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	2,705.60		
						FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	20.00	30.00	130.00		
						COSTEO S/	455.60	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,205.60		
AOI00014100516	0086507 - EXAMENES DE APOYO AL DIAGNÓSTICO EN IMÁGENES DE RETINA	150133 - SAN JUAN DE MIRAFLORES	PERSONA EVALUADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00		
						COSTEO S/	207.27	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,040.60		
					2024	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	30.00	120.00	
						COSTEO S/	248.93	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	2,540.60		
						FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	20.00	30.00	130.00		
						COSTEO S/	290.60	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,040.60		
AOI00014100517	0086508 - TRATAMIENTO ESPECIALIZADO DE RETINOPATÍA DIABÉTICA (RD) CON LASER	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	10.00	
						COSTEO S/	82.27	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	540.60	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	7.00	15.00	
						COSTEO S/	98.93	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.37	740.60		
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	7.00	7.00	20.00	
						COSTEO S/	115.60	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	940.60	
AOI00014100518	0086509 - TRATAMIENTO ESPECIALIZADO DE RETINOPATÍA DIABÉTICA (RD) CON ANTIANGIOGÉNICOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	10.00	
						COSTEO S/	152.92	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	611.25	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	7.00	15.00	
						COSTEO S/	169.58	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.37	811.25		
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	7.00	7.00	20.00	
						COSTEO S/	186.25	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	1,011.25	
AOI00014100519	0086510 - TRATAMIENTO ESPECIALIZADO DE RETINOPATÍA DIABÉTICA (RD) CON VITRECTOMÍA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO S/	139.87	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	598.20	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	139.87	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	598.20	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00		
						COSTEO S/	139.87	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	598.20		
AOI00014100520	0086511 - CONTROL DE PERSONAS CON RETINOPATÍA DIABÉTICA (RD)	150133 - SAN JUAN DE MIRAFLORES	PERSONA CONTROLADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00	
						COSTEO S/	82.27	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	540.60	
					2024	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	30.00	120.00	
						COSTEO S/	98.93	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.37	740.60		
						FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	20.00	30.00	130.00		
						COSTEO	115.60	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	940.60	



S/																				
AOI00014100521	0086605 - DIAGNÓSTICO ESPECIALIZADO DE ENFERMEDADES EXTERNAS DEL OJO	150133 - SAN JUAN DE MIRAFLORES	PERSONA EVALUADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	80.00	200.00			
					COSTEO S/	466.99	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,050.32			
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	180.00	300.00		
					COSTEO S/	508.65	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.37	5,550.32			
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	180.00	400.00		
					COSTEO S/	550.32	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,050.32			
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	80.00	200.00	
					COSTEO S/	445.32	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,028.65		
AOI00014100522	0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	180.00	300.00		
					COSTEO S/	486.98	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.37	5,528.65		
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	180.00	400.00		
					COSTEO S/	528.65	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,028.65			
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	
					COSTEO S/	123.93	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,040.60		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	7.00	15.00	
					COSTEO S/	148.93	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.37	1,340.60		
AOI00014100523	0086607 - TRATAMIENTO ESPECIALIZADO DE COMPLICACIONES DE PARPADO	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	7.00	20.00		
					COSTEO S/	165.60	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,540.60		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	
					COSTEO S/	123.93	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,040.60		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	
					COSTEO S/	123.93	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,040.60		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	
					COSTEO S/	123.93	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,040.60		
AOI00014100524	0086608 - TRATAMIENTO ESPECIALIZADO DE COMPLICACIONES SUPERFICIALES DE CORNEA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	10.00		
					COSTEO S/	123.93	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,040.60		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	
					COSTEO S/	123.93	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,040.60		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	
					COSTEO S/	123.93	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,040.60		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO S/	109.01	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,025.68		
AOI00014100525	0086609 - TRATAMIENTO ESPECIALIZADO DE ULCERA CORNEAL PERFORADA CON TRANSPLANTE DE CORNEA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	109.01	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,025.68		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	109.01	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,025.68		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
					COSTEO S/	109.01	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,025.68		
					2024	FISICO	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	200.00	
					COSTEO S/	165.60	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,540.60		
AOI00014100526	0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	150133 - SAN JUAN DE MIRAFLORES	PERSONA CONTROLADA	Muy Alta	2024	FISICO	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	120.00	300.00		
					COSTEO S/	207.27	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,040.60		
					2023	FISICO	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	200.00	
					COSTEO S/	165.60	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,540.60		



					2025	FISICO	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	120.00	120.00	400.00					
						COSTEO S/	248.93	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	2,540.60					
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																								
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00014100254	INTERVENCIONES QUIRURGICAS	150133 - SAN JUAN DE MIRAFLORES	INTERVENCION	Muy Alta	2023	FISICO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00					
						COSTEO S/	14,876,739.15	2,563.60	2,563.60	2,563.61	2,563.61	2,563.61	2,563.61	2,563.61	2,563.61	2,563.61	2,563.61	2,563.65	14,904,938.88					
					2024	FISICO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00				
						COSTEO S/	14,876,739.15	2,563.60	2,563.60	2,563.61	2,563.61	2,563.61	2,563.61	2,563.61	2,563.61	2,563.61	2,563.61	2,563.61	2,563.65	14,904,938.88				
					2025	FISICO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00				
						COSTEO S/	14,876,739.15	2,563.60	2,563.60	2,563.61	2,563.61	2,563.61	2,563.61	2,563.61	2,563.61	2,563.61	2,563.61	2,563.61	2,563.65	14,904,938.88				
CENTRO DE COSTO: 22 - DEPARTAMENTO DE MEDICINA																								
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																								
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL					
AOI00014100101	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	100.00	100.00	150.00	150.00	150.00	150.00	150.00	400.00	400.00	500.00	800.00	800.00	800.00	4,500.00				
						COSTEO S/	233,248.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,248.61				
					2024	FISICO	100.00	100.00	150.00	150.00	150.00	150.00	150.00	400.00	400.00	500.00	800.00	800.00	800.00	4,500.00				
						COSTEO S/	233,248.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,248.61				
					2025	FISICO	100.00	100.00	150.00	150.00	150.00	150.00	150.00	400.00	400.00	500.00	800.00	800.00	800.00	4,500.00				
						COSTEO S/	233,248.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,248.61				
AOI00014100102	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	10.00	20.00	20.00	20.00	20.00	30.00	60.00	200.00					
						COSTEO S/	614,024.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614,024.43				
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	10.00	20.00	20.00	20.00	20.00	20.00	30.00	60.00	200.00				
						COSTEO S/	614,024.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614,024.43				
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	10.00	20.00	20.00	20.00	20.00	20.00	30.00	60.00	200.00				
						COSTEO S/	614,024.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614,024.43				
AOI00014100103	4396402 - DIAGNOSTICO DE TUBERCULOSIS EXTRA PULMONAR	150133 - SAN JUAN DE MIRAFLORES	PERSONA DIAGNOSTICADA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	5.00	5.00	10.00	10.00	10.00	10.00	20.00	80.00					
						COSTEO S/	79,176.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,176.27				
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	5.00	5.00	10.00	10.00	10.00	10.00	20.00	80.00					
						COSTEO S/	79,176.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,176.27				
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	5.00	5.00	10.00	10.00	10.00	10.00	20.00	80.00					
						COSTEO S/	79,176.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,176.27				
0109	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	20.00	20.00	20.00	26.00	100.00					
						COSTEO S/	7.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.96				



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						POI MultiAnual con Programación Física y Costeo													
AOI00014100110	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	20.00	20.00	20.00	26.00	100.00
					COSTEO S/	7.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.96
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	20.00	20.00	20.00	26.00	100.00
					COSTEO S/	7.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.96
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	6.00	4.00	6.00	9.00	11.00	38.00
					COSTEO S/	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	6.00	4.00	6.00	9.00	11.00	38.00
					COSTEO S/	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	6.00	4.00	6.00	9.00	11.00	38.00
					COSTEO S/	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
AOI00014100117	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150133 - SAN JUAN DE MIRAFLORES	TRABAJADOR PROTEGIDO	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	50.00	150.00	240.00	250.00	250.00	250.00	1,250.00
					COSTEO S/	237,741.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,741.27
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	50.00	150.00	240.00	250.00	250.00	250.00	1,250.00
					COSTEO S/	237,741.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,741.27
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	50.00	150.00	240.00	250.00	250.00	250.00	1,250.00
					COSTEO S/	237,741.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,741.27
AOI00014100118	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	50.00	50.00	100.00	100.00	100.00	100.00	500.00	1,100.00
					COSTEO S/	42,726.71	101.71	101.71	101.70	101.70	101.70	101.71	101.71	101.71	101.71	101.71	128.91	43,872.69	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	50.00	50.00	100.00	100.00	100.00	210.00	500.00	1,210.00
					COSTEO S/	42,726.71	101.71	101.71	101.70	101.70	101.70	101.71	101.71	101.71	101.71	101.71	128.91	43,872.69	
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	50.00	50.00	100.00	100.00	100.00	330.00	500.00	1,330.00
					COSTEO S/	42,726.71	101.71	101.71	101.70	101.70	101.70	101.71	101.71	101.71	101.71	101.71	128.91	43,872.69	
AOI00014100119	4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	5.00	4.00	4.00	9.00	9.00	12.00	50.00
					COSTEO S/	93,229.11	23,723.66	23,723.67	23,723.67	23,723.67	23,723.66	23,723.67	23,723.67	23,723.67	23,723.67	23,723.67	23,723.67	354,189.46	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	5.00	4.00	4.00	9.00	9.00	12.00	50.00
					COSTEO S/	93,229.11	23,723.66	23,723.67	23,723.67	23,723.67	23,723.66	23,723.67	23,723.67	23,723.67	23,723.67	23,723.67	23,723.67	354,189.46	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	5.00	4.00	4.00	9.00	9.00	12.00	50.00
					COSTEO S/	93,229.11	23,723.66	23,723.67	23,723.67	23,723.67	23,723.66	23,723.67	23,723.67	23,723.67	23,723.67	23,723.67	23,723.67	354,189.46	
AOI00014100120	4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	25.00	25.00	50.00	50.00	50.00	100.00	250.00	350.00	500.00	800.00	800.00	870.00	3,870.00
					COSTEO S/	1,853,184.60	282.77	282.77	2,932.77	2,932.76	2,932.74	2,932.73	2,932.73	282.73	282.73	282.73	282.73	1,869,544.79	
					2024	FISICO	25.00	25.00	50.00	50.00	50.00	100.00	250.00	480.00	800.00	800.00	800.00	870.00	4,300.00
					COSTEO S/	1,853,184.60	282.77	282.77	2,932.77	2,932.76	2,932.74	2,932.73	2,932.73	282.73	282.73	282.73	282.73	1,869,544.79	
					2025	FISICO	25.00	25.00	50.00	50.00	50.00	100.00	250.00	580.00	900.00	900.00	900.00	970.00	4,800.00
					COSTEO S/	1,853,184.60	282.77	282.77	2,932.77	2,932.76	2,932.74	2,932.73	2,932.73	282.73	282.73	282.73	282.73	1,869,544.79	
0121	4397001 - GESTANTES CON	150133 -	GESTANTE	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	4.00	6.00	6.00	8.00	8.00	8.00	27.00	77.00
					ob.pe/POI2023/Reportes/Anexo_/POIMultiAnual.aspx?state=AC														

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AOI00014100122	DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	SAN JUAN DE MIRAFLORES	ATENDIDA	2024	COSTEO S/	6,679.96	346.48	346.48	346.48	346.48	346.49	342.81	342.81	342.81	342.81	342.81	351.75	10,478.17
					FISICO	2.00	2.00	2.00	2.00	2.00	4.00	6.00	6.00	8.00	8.00	13.00	30.00	85.00
					COSTEO S/	6,804.96	471.48	471.48	471.48	471.48	471.49	467.81	467.81	467.81	467.81	467.81	476.75	11,978.17
					FISICO	2.00	2.00	2.00	2.00	2.00	4.00	6.00	6.00	8.00	8.00	13.00	38.00	93.00
	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	150133 - SAN JUAN DE MIRAFLORES	NIÑO ATENDIDO	Muy Alta	2025	COSTEO S/	6,821.62	488.14	488.14	488.14	488.15	484.47	484.47	484.47	484.47	484.47	493.49	12,178.17
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	8.00	8.00	8.00	10.00	10.00	27.00	77.00
					COSTEO S/	142,317.21	234.67	234.67	234.67	234.67	234.67	234.67	234.67	234.67	234.67	234.67	234.63	144,898.54
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	8.00	8.00	8.00	10.00	15.00	30.00	85.00
	4397201 - ATENCIÓN CURATIVA PARA PAT CON ESQUEMAS PARA TB XDR	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2024	COSTEO S/	142,442.21	359.67	359.67	359.67	359.67	359.67	359.67	359.67	359.67	359.67	359.63	146,398.54
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	8.00	8.00	8.00	10.00	15.00	38.00	93.00
					2025	COSTEO S/	142,458.87	376.33	376.33	376.33	376.33	376.33	376.33	376.33	376.33	376.33	376.37	146,598.54
					FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	4.00	4.00	9.00	10.00	10.00	48.00
	4397201 - ATENCIÓN CURATIVA PARA PAT CON ESQUEMAS PARA TB XDR	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	COSTEO S/	2,034,976.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034,976.17
					FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	4.00	4.00	9.00	10.00	10.00	48.00
					2024	COSTEO S/	2,034,976.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034,976.17
					FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	4.00	4.00	9.00	10.00	10.00	48.00
	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150133 - SAN JUAN DE MIRAFLORES	PERSONA TAMIZADA	Muy Alta	2025	COSTEO S/	2,034,976.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034,976.17
					FISICO	500.00	500.00	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	2,000.00	1,000.00	2,000.00	11,000.00
					2023	COSTEO S/	1,264.92	27.60	27.60	27.60	27.60	27.60	27.60	27.60	27.60	27.60	27.60	1,568.52
					FISICO	500.00	500.00	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	2,000.00	2,000.00	2,100.00	12,100.00
AOI00014100298	4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2024	COSTEO S/	1,244.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244.98
					FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	60.00
					2025	COSTEO S/	1,244.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244.98
					FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	16.00	66.00
	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	COSTEO S/	1,727.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,727.13
					FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	60.00
					2024	COSTEO S/	1,727.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,727.13
					FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	16.00	66.00
	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2025	COSTEO S/	1,727.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,727.13
					FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	16.00	66.00
					2023	COSTEO S/	1,727.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,727.13
					FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	60.00
	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2024	COSTEO S/	1,727.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,727.13
					FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	16.00	66.00
					2025	COSTEO S/	1,727.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,727.13
					FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	16.00	66.00

AOI00014100370	4397303 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB E INSUFICIENCIA RENAL	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	2.00	2.00	7.00	15.00
						COSTEO S/	2.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.09
					2024	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	2.00	2.00	7.00	15.00
						COSTEO S/	2.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.09
					2025	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	2.00	2.00	7.00	15.00
						COSTEO S/	2.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.09
AOI00014100371	4397304 - DESPISTAJE Y DIAGNOSTICO PARA TB Y ASMA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	2.00	8.00	10.00	9.00	34.00
						COSTEO S/	932.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.30
					2024	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	2.00	8.00	10.00	9.00	34.00
						COSTEO S/	932.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.30
					2025	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	2.00	8.00	10.00	9.00	34.00
						COSTEO S/	932.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.30
AOI00014100372	4397305 - DESPISTAJE Y DIAGNOSTICO DE TB Y EPOC	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	89.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.37
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	89.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.37
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	89.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.37
AOI00014100468	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	450.00
						COSTEO S/	42,419.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,419.91
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	450.00
						COSTEO S/	42,419.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,419.91
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	450.00
						COSTEO S/	42,419.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,419.91
AOI00014100469	4397003 - GESTANTES SERODISCORDANTES QUE RECIBEN ATENCION INTEGRAL	150133 - SAN JUAN DE MIRAFLORES	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	3.00	15.00
						COSTEO S/	184.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,018.00
					2024	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	3.00	15.00
						COSTEO S/	184.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,018.00
					2025	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	3.00	15.00
						COSTEO S/	184.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,018.00
AOI00014100470	0067305 - POBLACIÓN CON DIAGNÓSTICO DE HEPATITIS C QUE RECIBE ATENCIÓN INTEGRAL	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	12.00
						COSTEO S/	16.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	5.00	15.00
						COSTEO S/	16.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	2.00	2.00	2.00	5.00	5.00	19.00



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					POI MultiAnual con Programación Física y Costeo															
					COSTEO S/	16.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25			
AOI00014100471	0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	150133 - SAN JUAN DE MIRAFLORES	PERSONA TAMIZADA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	50.00	50.00	50.00	50.00	100.00	100.00	550.00		
					COSTEO S/	105,935.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,935.19		
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	50.00	50.00	50.00	50.00	100.00	100.00	100.00	600.00	
					COSTEO S/	105,935.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,935.19		
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	50.00	50.00	50.00	50.00	100.00	100.00	160.00	660.00	
					COSTEO S/	105,935.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,935.19		
AOI00014100544	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150133 - SAN JUAN DE MIRAFLORES	PERSONA INFORMADA	Muy Alta	2023	FISICO	200.00	800.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,000.00		
					COSTEO S/	7,523.26	34.68	34.68	34.68	34.68	34.68	31.00	31.00	31.00	31.00	31.00	31.00	7,882.66		
					2024	FISICO	200.00	800.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,100.00	1,000.00	12,100.00	
					COSTEO S/	7,523.26	34.68	34.68	34.68	34.68	34.68	31.00	31.00	31.00	31.00	31.00	31.00	7,882.66		
					2025	FISICO	200.00	800.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,100.00	2,210.00	13,310.00	
					COSTEO S/	7,523.26	34.68	34.68	34.68	34.68	34.68	31.00	31.00	31.00	31.00	31.00	31.00	7,882.66		
AOI00014100545	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	150133 - SAN JUAN DE MIRAFLORES	GESTANTE ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00	
					COSTEO S/	1,698.59	1,021.63	1,021.63	1,021.63	1,021.63	1,021.64	1,021.64	1,021.64	1,021.64	1,021.64	1,021.64	1,021.64	3,021.64	14,936.59	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	5.00	30.00
					COSTEO S/	1,906.92	1,229.96	1,229.96	1,229.96	1,229.96	1,229.97	1,229.97	1,229.97	1,229.97	1,229.97	1,229.97	1,229.97	1,230.01	15,436.59	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	10.00	35.00
					COSTEO S/	1,948.59	1,271.63	1,271.63	1,271.63	1,271.63	1,271.64	1,271.64	1,271.64	1,271.64	1,271.64	1,271.64	1,271.64	1,271.64	15,936.59	
AOI00014100546	4397103 - NIÑOS CON SÍFILIS CONGÉNITA QUE RECIBEN ATENCIÓN INTEGRAL	150133 - SAN JUAN DE MIRAFLORES	NIÑO ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	8.00	
					COSTEO S/	157.74	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	10,157.74	
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	157.74	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	10,157.74	
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	157.74	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	10,157.74	
AOI00014100547	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150133 - SAN JUAN DE MIRAFLORES	NIÑO ATENDIDO	Muy Alta	2023	FISICO	0.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	1.00	0.00	0.00	25.00	
					COSTEO S/	1,038.94	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,000.00	14,038.94	
					2024	FISICO	0.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	1.00	0.00	5.00	30.00	
					COSTEO S/	1,247.27	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.37	14,538.94	
					2025	FISICO	0.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	1.00	5.00	5.00	35.00	
					COSTEO S/	1,288.94	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,038.94	
AOI00014100548	4396505 - ATENCION DE LAS REACCIONES ADVERSAS A FARMACOS ANTITUBERCULOSOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
					COSTEO S/	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	
					2024	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	





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POI MultiAnual con Programación Física y Costeo																			
						S/ FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00		
						COSTEO S/	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00		
AOI00014100549	4396506 - ATENCION DE COMPLICACIONES QUE REQUIEREN HOSPITALIZACION DE PACIENTES EN TRATAMIENTO	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	3.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	93.00		
					COSTEO S/	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00		
					2024	FISICO	3.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	93.00	
					COSTEO S/	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00		
					2025	FISICO	3.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	93.00	
COSTEO S/	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00						
AOI00014100555	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150133 - SAN JUAN DE MIRAFLORES	PERSONA TAMIZADA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	350.00	1,450.00	
					COSTEO S/	39,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,549.00	
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	400.00	1,600.00	
					COSTEO S/	39,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,549.00		
					2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	350.00	400.00	1,750.00	
COSTEO S/	39,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,549.00						
AOI00014100556	0067302 - POBLACIÓN CON DIAGNOSTICO DE HEPATITIS B CRÓNICA QUE RECIBEN ATENCIÓN INTEGRAL	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00	
					COSTEO S/	751,354.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,354.80	
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	7.00	25.00	
					COSTEO S/	751,354.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,354.80		
					2025	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	7.00	30.00	
COSTEO S/	751,354.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,354.80						
AOI00014100557	0067303 - POBLACIÓN CON HEPATITIS B QUE RECIBE SEGUIMIENTO Y MONITOREO	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	15.00
					COSTEO S/	13.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	6.00	20.00
					COSTEO S/	13.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	7.00	6.00	25.00
COSTEO S/	13.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80						
AOI00014100558	0067304 - NIÑOS EXPUESTOS A HEPATITIS B QUE RECIBEN ATENCIÓN INTEGRAL	150133 - SAN JUAN DE MIRAFLORES	NIÑO ATENDIDO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	15.00
					COSTEO S/	321.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.15	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	4.00	18.00
					COSTEO S/	321.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.15	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	4.00	4.00	4.00	22.00
COSTEO S/	321.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.15						
0584	4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE	150133 - SAN JUAN	PERSONA TAMIZADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	30.00	100.00
						COSTEO S/	1,354.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,354.25	

	RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	DE MIRAFLORES	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	30.00	100.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
				COSTEO S/	1,354.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,354.25																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
			2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	30.00	100.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
				COSTEO S/	1,354.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,354.25																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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AOI00014100235	0515103 - SORDOMUDEZ	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	2.00	2.00	5.00	5.00	5.00	10.00	28.00	40.00	40.00	140.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
						COSTEO S/	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126,166.67	126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AOI00014100308	5005154 - CERTIFICACION DE INCAPACIDAD PARA EL TRABAJO	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	5.00	30.00	
					COSTEO S/	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	15.00	15.00	50.00	
					COSTEO S/	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	12.00	12.00	15.00	15.00	70.00
COSTEO S/	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00					
AOI00014100375	5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	70.00	71.00	131.00	171.00	171.00	171.00	171.00	171.00	171.00	172.00	178.00	180.00	1,828.00
					COSTEO S/	71,292.09	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	810,597.14	
					2024	FISICO	70.00	71.00	131.00	171.00	171.00	171.00	171.00	171.00	171.00	178.00	188.00	182.00	1,846.00
					COSTEO S/	71,292.09	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	810,597.14	
					2025	FISICO	70.00	71.00	131.00	171.00	171.00	171.00	171.00	171.00	190.00	178.00	188.00	182.00	1,865.00
COSTEO S/	71,292.09	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	67,209.55	810,597.14					
AOI00014100376	5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	150133 - SAN JUAN DE MIRAFLORES	PERSONA CAPACITADA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00	100.00	100.00	100.00	180.00	880.00
					COSTEO S/	11,184.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	102,851.00	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00	100.00	100.00	188.00	180.00	968.00
					COSTEO S/	12,851.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	122,851.00	
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00	100.00	197.00	188.00	180.00	1,065.00
COSTEO S/	13,684.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.37	132,851.00					
AOI00014100377	5001606 - PERSONAS HIPERTENSAS CON TRATAMIENTO ESPECIALIZADO	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	400.00	500.00	500.00	500.00	890.00	900.00	4,290.00
					COSTEO S/	3,109,449.46	124,333.33	124,333.33	124,333.33	124,333.33	124,333.33	124,333.33	124,333.33	124,333.33	124,333.33	124,333.33	124,333.33	124,333.37	4,477,116.13
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	400.00	500.00	500.00	929.00	890.00	900.00	4,719.00
					COSTEO S/	3,109,449.46	124,333.33	124,333.33	124,333.33	124,333.33	124,333.33	124,333.33	124,333.33	124,333.33	124,333.33	124,333.33	124,333.37	4,477,116.13	
					2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	400.00	500.00	972.00	929.00	890.00	900.00	5,191.00
COSTEO S/	3,111,949.46	126,833.33	126,833.33	126,833.33	126,833.33	126,833.33	126,833.33	126,833.33	126,833.33	126,833.33	126,833.33	126,833.33	126,833.37	4,507,116.13					
AOI00014100378	5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	150133 - SAN JUAN DE MIRAFLORES	PERSONA EVALUADA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	100.00	100.00	100.00	100.00	100.00	182.00	500.00	500.00	1,882.00
					COSTEO S/	11,184.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	102,851.00	
					2024	FISICO	50.00	50.00	50.00	50.00	100.00	100.00	100.00	100.00	100.00	182.00	500.00	725.00	2,107.00
					COSTEO S/	11,184.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	102,851.00	
					2025	FISICO	50.00	50.00	50.00	50.00	100.00	100.00	100.00	100.00	100.00	182.00	753.00	725.00	2,360.00
COSTEO S/	11,184.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	102,851.00					
AOI00014100379	5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	50.00	50.00	50.00	50.00	300.00	
					COSTEO S/	95,695.10	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	465,845.10	
					2024	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	50.00	50.00	50.00	50.00	50.00	300.00
					COSTEO S/	95,695.10	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	465,845.10	



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POI MultiAnual con Programación Física y Costeo																			
AOI00014100380	5001704 - PACIENTES DIABETICOS CON TRATAMIENTO ESPECIALIZADO	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	50.00	50.00	50.00	300.00		
					COSTEO S/	95,695.10	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	33,650.00	465,845.10		
					2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	407.00	
					COSTEO S/	548,231.69	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	685,731.69		
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	361.00	407.00	
COSTEO S/	545,731.69	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	655,731.69						
2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	277.00	361.00	407.00	1,945.00				
COSTEO S/	544,065.02	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	635,731.69				
AOI00014100392	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150133 - SAN JUAN DE MIRAFLORES	PERSONA CAPACITADA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	50.00	70.00	320.00	
					COSTEO S/	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	70.00	80.00	70.00	400.00
					COSTEO S/	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	30.00	70.00	70.00	80.00	90.00	480.00
COSTEO S/	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00					
AOI00014100487	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	50.00	50.00	50.00	65.00	200.00	200.00	200.00	400.00	500.00	500.00	500.00	3,215.00	
					COSTEO S/	19,919.83	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,383.33	8,383.33	8,383.33	8,383.33	8,333.33	8,333.37	111,786.50	
					2024	FISICO	50.00	50.00	50.00	65.00	200.00	200.00	200.00	400.00	500.00	500.00	500.00	821.00	3,536.00
					COSTEO S/	19,919.83	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,383.33	8,383.33	8,383.33	8,383.33	8,333.33	8,333.37	111,786.50	
					2025	FISICO	50.00	50.00	50.00	65.00	200.00	200.00	200.00	400.00	500.00	500.00	854.00	821.00	3,890.00
COSTEO S/	20,003.17	8,416.67	8,416.67	8,416.67	8,416.67	8,416.67	8,466.67	8,466.67	8,466.67	8,466.67	8,466.67	8,416.67	8,416.63	112,786.50					
AOI00014100488	5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	220.00	1,320.00	
					COSTEO S/	16,239.97	4,174.01	4,174.00	4,174.00	4,174.00	4,174.00	4,174.00	4,224.00	4,224.00	4,224.00	4,224.00	4,173.96	62,353.94	
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	232.00	220.00	1,452.00
					COSTEO S/	16,306.63	4,240.67	4,240.66	4,240.66	4,240.66	4,240.66	4,240.66	4,240.66	4,240.66	4,240.66	4,240.66	4,240.66	4,240.70	62,953.94
					2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	245.00	232.00	220.00	1,597.00
COSTEO S/	16,306.63	4,240.67	4,240.66	4,240.66	4,240.66	4,240.66	4,240.66	4,240.66	4,240.66	4,240.66	4,240.66	4,240.66	4,240.70	62,953.94					
AOI00014100559	0515001 - LESIONES MEDULARES	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	100.00	50.00	650.00	
					COSTEO S/	367,044.40	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	4,358,314.10	
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	100.00	70.00	670.00
					COSTEO S/	367,044.40	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	4,358,314.10	
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	100.00	90.00	690.00
COSTEO S/	367,044.40	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	362,842.70	4,358,314.10					
AOI00014100560	0515002 - AMPUTADOS DE MIEMBRO INFERIOR	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	140.00		
					COSTEO S/	234,278.80	229,800.00	229,800.00	231,800.00	232,800.00	232,800.00	234,496.00	232,800.00	232,800.00	232,800.00	236,800.00	242,800.00	2,803,774.80	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	30.00	160.00



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				POI MultiAnual con Programación Física y Costeo																	
					2025	COSTEO S/	236,278.80	231,800.00	231,800.00	231,800.00	231,800.00	231,800.00	231,800.00	233,496.00	231,800.00	231,800.00	231,800.00	231,800.00	2,787,774.80		
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	30.00	30.00	170.00	
						COSTEO S/	240,612.13	236,133.33	236,133.33	236,133.33	236,133.33	236,133.33	237,829.33	236,133.33	236,133.33	236,133.33	236,133.33	236,133.37	236,133.37	2,839,774.80	
AOI00014100561	0515003 - AMPUTADOS DE MIEMBRO SUPERIOR	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	15.00	60.00		
						COSTEO S/	510,147.88	248,000.00	248,000.00	250,000.00	250,000.00	252,000.00	251,280.00	251,000.00	251,000.00	251,000.00	256,000.00	260,000.00	3,278,427.88		
					2024	FISICO	2.00	2.00	2.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	15.00	65.00	
						COSTEO S/	513,481.21	251,333.33	251,333.33	251,333.33	251,333.33	251,333.33	251,333.33	251,613.33	251,333.33	251,333.33	251,333.33	251,333.33	251,333.37	3,278,427.88	
					2025	FISICO	2.00	2.00	2.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	13.00	15.00	68.00	
						COSTEO S/	514,814.55	252,666.67	252,666.67	252,666.67	252,666.67	252,666.67	252,666.67	252,946.67	252,666.67	252,666.67	252,666.67	252,666.67	252,666.67	252,666.63	3,294,427.88
AOI00014100562	0515004 - ENFERMEDAD MUSCULAR Y UNION MIONEURAL	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	20.00	20.00	20.00	40.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	500.00		
						COSTEO S/	17,007.00	17,000.00	17,000.00	19,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	24,000.00	30,000.00	244,007.00	
					2024	FISICO	20.00	20.00	20.00	40.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	70.00	520.00	
						COSTEO S/	23,340.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.37	280,007.00	
					2025	FISICO	20.00	20.00	20.00	40.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	70.00	70.00	540.00	
						COSTEO S/	20,840.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	250,007.00	
AOI00014100563	0515005 - LESIONES DEL NERVIIO PERIFERICO	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	400.00	400.00	400.00	400.00	3,400.00		
						COSTEO S/	150,720.00	61,400.00	61,400.00	63,400.00	63,400.00	63,400.00	63,680.00	63,400.00	64,400.00	67,400.00	69,400.00	74,400.00	866,400.00		
					2024	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	400.00	400.00	400.00	400.00	700.00	3,700.00	
						COSTEO S/	155,386.67	66,066.67	66,066.67	66,066.67	66,066.67	66,066.67	66,066.67	66,346.67	66,066.67	66,066.67	66,066.67	66,066.67	66,066.63	882,400.00	
					2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	400.00	400.00	400.00	400.00	700.00	700.00	4,000.00
						COSTEO S/	155,386.67	66,066.67	66,066.67	66,066.67	66,066.67	66,066.67	66,066.67	66,346.67	66,066.67	66,066.67	66,066.67	66,066.67	66,066.63	882,400.00	
AOI00014100564	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	700.00	6,200.00		
						COSTEO S/	264,388.89	213,700.00	213,700.00	215,700.00	216,700.00	216,850.00	216,950.00	216,700.00	216,700.00	220,700.00	221,700.00	221,700.00	2,655,488.89		
					2024	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	900.00	6,400.00	
						COSTEO S/	270,722.22	220,033.33	220,033.33	220,033.33	220,033.33	220,033.33	220,183.33	220,283.33	220,033.33	220,033.33	220,033.33	220,033.33	220,033.37	2,691,488.89	
					2025	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	700.00	900.00	6,600.00
						COSTEO S/	269,055.56	218,366.67	218,366.67	218,366.67	218,366.67	218,366.67	218,516.67	218,616.67	218,366.67	218,366.67	218,366.67	218,366.67	218,366.67	218,366.63	2,671,488.89
AOI00014100565	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	20,000.00		
						COSTEO S/	1,599,565.81	82,000.00	82,000.00	84,000.00	85,000.00	85,000.00	97,000.00	85,000.00	85,000.00	85,000.00	90,000.00	94,000.00	2,553,565.81		
					2024	FISICO	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	4,000.00	22,000.00	
						COSTEO S/	1,604,232.48	86,666.67	86,666.67	86,666.67	86,666.67	86,666.67	86,666.67	98,666.67	86,666.67	86,666.67	86,666.67	86,666.67	86,666.63	2,569,565.81	
					2025	FISICO	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	4,000.00	4,000.00	24,000.00	
						COSTEO S/	1,604,232.48	86,666.67	86,666.67	86,666.67	86,666.67	86,666.67	86,666.67	98,666.67	86,666.67	86,666.67	86,666.67	86,666.67	86,666.63	2,569,565.81	



0566	0515008 - ENFERMEDAD CEREBRO VASCULAR	150133 - SAN JUAN	PERSONA ATENDIDA	Muy Alta	2023	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,500.00	7,000.00
						COSTEO	2,210,697.90	236,800.00	236,800.00	238,800.00	239,800.00	239,800.00	1,883,290.00	239,800.00	239,800.00	239,800.00	244,800.00	248,800.00	6,498,987.90

POI MultiAnual con Programación Física y Costeo

		DE MIRAFLORES			S/	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,700.00	7,200.00			
			2024		COSTEO S/	2,217,031.23	243,133.33	243,133.33	243,133.33	243,133.33	243,133.33	1,886,623.33	243,133.33	243,133.33	243,133.33	243,133.37	6,534,987.90			
			2025		FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	700.00	1,700.00	7,400.00			
					COSTEO S/	2,214,531.23	240,633.33	240,633.33	240,633.33	240,633.33	240,633.33	1,884,123.33	240,633.33	240,633.33	240,633.33	240,633.37	6,504,987.90			
AOI00014100567	0515009 - ENCEFALOPATIA INFANTIL	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	10.00	560.00		
						COSTEO S/	108,631.60	89,000.00	89,000.00	91,000.00	92,000.00	92,000.00	101,900.00	92,000.00	92,000.00	92,000.00	97,000.00	101,000.00	1,137,531.60	
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	20.00	570.00	
						COSTEO S/	110,798.27	91,166.67	91,166.67	91,166.67	91,166.67	91,166.67	101,066.67	91,166.67	91,166.67	91,166.67	91,166.67	91,166.63	1,123,531.60	
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	30.00	580.00	
						COSTEO S/	114,131.60	94,500.00	94,500.00	94,500.00	94,500.00	94,500.00	104,400.00	94,500.00	94,500.00	94,500.00	94,500.00	94,500.00	1,163,531.60	
AOI00014100568	0515010 - ENFERMEDAD DE PARKINSON	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	120.00	200.00	200.00	200.00	1,620.00		
						COSTEO S/	1,007,391.80	150,000.00	150,000.00	152,000.00	153,000.00	153,000.00	972,550.20	153,000.00	153,000.00	153,000.00	158,000.00	162,000.00	3,516,942.00	
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	120.00	200.00	200.00	200.00	280.00	1,700.00	
						COSTEO S/	1,011,808.47	154,416.67	154,416.67	154,416.67	154,416.67	154,416.67	973,966.87	154,416.67	154,416.67	154,416.67	154,416.67	154,416.63	3,529,942.00	
					2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	120.00	200.00	200.00	200.00	380.00	1,800.00	
						COSTEO S/	1,010,808.47	153,416.67	153,416.67	153,416.67	153,416.67	153,416.67	972,966.87	153,416.67	153,416.67	153,416.67	153,416.67	153,416.63	3,517,942.00	
AOI00014100569	0515011 - SINDROME DE DOWN	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	200.00	200.00	200.00	200.00	200.00	400.00	400.00	400.00	400.00	400.00	300.00	200.00	3,500.00	
						COSTEO S/	350,683.52	190,000.00	190,000.00	192,000.00	193,000.00	193,000.00	353,048.52	193,000.00	193,000.00	193,000.00	198,000.00	202,000.00	2,640,732.04	
					2024	FISICO	200.00	200.00	200.00	200.00	200.00	400.00	400.00	400.00	400.00	400.00	300.00	500.00	3,800.00	
						COSTEO S/	355,350.19	194,666.67	194,666.67	194,666.67	194,666.67	194,666.67	354,715.19	194,666.67	194,666.67	194,666.67	194,666.67	194,666.63	2,656,732.04	
					2025	FISICO	200.00	200.00	200.00	200.00	200.00	400.00	400.00	400.00	400.00	400.00	400.00	500.00	500.00	4,000.00
						COSTEO S/	355,350.19	194,666.67	194,666.67	194,666.67	194,666.67	194,666.67	354,715.19	194,666.67	194,666.67	194,666.67	194,666.67	194,666.63	2,656,732.04	
AOI00014100570	0515012 - TRANSTORNOS POSTULARES	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	200.00	200.00	200.00	200.00	200.00	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	6,000.00	
						COSTEO S/	59,508.00	59,500.00	59,500.00	61,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	67,500.00	71,500.00	754,008.00	
					2024	FISICO	200.00	200.00	200.00	200.00	200.00	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,200.00	6,200.00	
						COSTEO S/	61,674.67	61,666.67	61,666.67	61,666.67	61,666.67	61,666.67	61,666.67	61,666.67	61,666.67	61,666.67	61,666.67	61,666.63	740,008.00	
					2025	FISICO	200.00	200.00	200.00	200.00	200.00	500.00	500.00	500.00	700.00	1,000.00	1,000.00	1,200.00	6,400.00	
						COSTEO S/	64,174.67	64,166.67	64,166.67	64,166.67	64,166.67	64,166.67	64,166.67	64,166.67	64,166.67	64,166.67	64,166.67	64,166.63	770,008.00	
AOI00014100571	0515101 - HIPOACUSIA Y/O SORDERA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	50.00	50.00	50.00	50.00	50.00	540.00		
						COSTEO S/	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	618,593.40	
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	50.00	50.00	50.00	50.00	50.00	50.00	540.00	
						COSTEO S/	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	618,593.40	
					2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	50.00	50.00	50.00	50.00	60.00	60.00	560.00	
						COSTEO S/	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	618,593.40	
AOI00014100572	0515102 - HIPERTENSION	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	540.00		
						COSTEO S/	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	618,593.40	
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	540.00	
						COSTEO S/	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	618,593.40	
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	540.00	
						COSTEO S/	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	618,593.40	
AOI00014100573	0515103 - MIGRAÑA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	540.00		
						COSTEO S/	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	618,593.40	
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	540.00	
						COSTEO S/	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	618,593.40	
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	540.00	
						COSTEO S/	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	618,593.40	
AOI00014100574	0515104 - DOLOR DE CUELLO	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	540.00		
						COSTEO S/	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	618,593.40	
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	540.00	
						COSTEO S/	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	618,593.40	
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	540.00	
						COSTEO S/	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	618,593.40	
AOI00014100575	0515105 - DOLOR DE CABEZA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	540.00		
						COSTEO S/	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	618,593.40	
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	540.00	
						COSTEO S/	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	618,593.40	
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	540.00	
						COSTEO S/	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	51,598.20	51,539.70	51,539.70	51,539.70	51,539.70	51,539.70	618,593.40	
AOI00014100576	0515106 - DOLOR DE CABEZA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	5			

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POI MultiAnual con Programación Física y Costeo																				
AOI00014100572	0515102 - BAJA VISION Y/O CEGUERA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	20.00	20.00	20.00	40.00	40.00	40.00	40.00	40.00	50.00	50.00	50.00	50.00	460.00	
						COSTEO S/	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	72,000.00	72,000.00	72,000.00	82,000.00	82,000.00	82,000.00	864,000.00	
					2024	FISICO	20.00	20.00	20.00	40.00	40.00	40.00	40.00	40.00	50.00	50.00	50.00	55.00	465.00	
						COSTEO S/	72,166.67	72,166.67	72,166.67	72,166.67	72,166.67	72,166.67	72,166.67	72,166.67	72,166.67	72,166.67	72,166.67	72,166.63	866,000.00	
					2025	FISICO	20.00	20.00	20.00	40.00	40.00	40.00	40.00	40.00	50.00	50.00	55.00	55.00	470.00	
						COSTEO S/	72,333.33	72,333.33	72,333.33	72,333.33	72,333.33	72,333.33	72,333.33	72,333.33	72,333.33	72,333.33	72,333.33	72,333.37	868,000.00	
	AOI00014100573	0515201 - TRANSTORNOS DE APRENDIZAJE	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	20.00
							COSTEO S/	62,502.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	62,500.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	225,002.00
						2024	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	24.00
							COSTEO S/	62,502.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	62,500.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	225,002.00
						2025	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	24.00
							COSTEO S/	62,502.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	62,500.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	225,002.00
AOI00014100574	0515203 - TRANSTORNOS DEL ESPECTRO AUTISTA	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	10.00	10.00	180.00	
						COSTEO S/	7,300.00	0.00	0.00	0.00	0.00	0.00	11.88	0.00	0.00	0.00	0.00	0.00	7,311.88	
					2024	FISICO	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	10.00	30.00	200.00	
						COSTEO S/	7,300.00	0.00	0.00	0.00	0.00	0.00	11.88	0.00	0.00	0.00	0.00	0.00	7,311.88	
					2025	FISICO	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	30.00	30.00	220.00	
						COSTEO S/	7,300.00	0.00	0.00	0.00	0.00	0.00	11.88	0.00	0.00	0.00	0.00	0.00	7,311.88	
AOI00014100575	0515204 - OTROS TRANSTORNOS DE SALUD MENTAL	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	5.00	5.00	5.00	10.00	10.00	50.00	
						COSTEO S/	121,500.55	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	120,906.90	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	1,412,407.45	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	5.00	5.00	5.00	10.00	20.00	60.00	
						COSTEO S/	121,500.55	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	120,906.90	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	1,412,407.45	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	5.00	5.00	5.00	20.00	20.00	70.00	
						COSTEO S/	121,500.55	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	120,906.90	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	1,412,407.45	
AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00014100241	5005190 - TRATAMIENTO AMBULATORIO A PERSONAS CON DEPRESIÓN	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	40.00	50.00	290.00	
						COSTEO S/	153,938.86	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	575,349.74	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	40.00	50.00	290.00	
						COSTEO S/	153,938.86	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	575,349.74	
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	40.00	50.00	290.00	
						COSTEO S/	153,938.86	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	38,310.08	575,349.74	
AOI00014100244	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	100.00	100.00	300.00	300.00	300.00	300.00	300.00	600.00	2,500.00	
						COSTEO S/	444,021.54	14,686.02	14,686.02	14,686.03	14,686.03	14,686.03	14,686.03	14,686.03	14,686.03	14,686.03	14,686.03	4,224.43	595,106.25	
					2024	FISICO	50.00	50.00	50.00	50.00	100.00	100.00	300.00	300.00	300.00	300.00	300.00	600.00	2,500.00	
						COSTEO S/	444,021.54	14,686.02	14,686.02	14,686.03	14,686.03	14,686.03	14,686.03	14,686.03	14,686.03	14,686.03	14,686.03	4,224.43	595,106.25	





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POI MultiAnual con Programación Física y Costeo																				
						S/ FISICO	50.00	50.00	50.00	50.00	100.00	100.00	300.00	300.00	300.00	300.00	300.00	600.00	2,500.00	
						2025	COSTEO S/	444,021.54	14,686.02	14,686.02	14,686.03	14,686.03	14,686.03	14,686.03	14,686.03	14,686.03	14,686.03	4,224.43	595,106.25	
							FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	50.00	100.00	100.00	350.00
						2023	COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00
							FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	50.00	100.00	150.00	400.00
						2024	COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00
							FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	100.00	100.00	150.00	450.00
						2025	COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00
							FISICO	5.00	5.00	5.00	5.00	10.00	30.00	50.00	50.00	50.00	50.00	50.00	54.00	364.00
						2023	COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00
							FISICO	5.00	5.00	5.00	5.00	10.00	30.00	50.00	50.00	50.00	50.00	50.00	54.00	364.00
						2024	COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00
							FISICO	5.00	5.00	5.00	5.00	10.00	30.00	50.00	50.00	50.00	50.00	50.00	54.00	364.00
						2025	COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00
							FISICO	5.00	5.00	5.00	5.00	10.00	10.00	50.00	50.00	30.00	50.00	50.00	30.00	300.00
						2023	COSTEO S/	6,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,871.00
							FISICO	5.00	5.00	5.00	5.00	10.00	10.00	50.00	50.00	30.00	50.00	50.00	30.00	300.00
						2024	COSTEO S/	6,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,871.00
							FISICO	5.00	5.00	5.00	5.00	10.00	10.00	50.00	50.00	30.00	50.00	50.00	30.00	300.00
						2025	COSTEO S/	6,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,871.00
							FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	30.00	50.00	150.00
						2023	COSTEO S/	286,095.52	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.37	795,762.19
							FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	30.00	50.00	150.00
						2024	COSTEO S/	286,095.52	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.37	795,762.19	
							FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	30.00	50.00	150.00
						2025	COSTEO S/	286,095.52	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.33	46,333.37	795,762.19	
							FISICO	50.00	50.00	50.00	50.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	1,100.00
						2023	COSTEO S/	47,704.87	22,432.44	22,432.44	22,432.44	22,432.44	22,432.44	22,432.44	22,432.44	22,432.44	22,432.44	22,421.67	22,421.63	294,440.13
							FISICO	50.00	50.00	50.00	50.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	1,100.00
						2024	COSTEO S/	47,704.87	22,432.44	22,432.44	22,432.44	22,432.44	22,432.44	22,432.44	22,432.44	22,432.44	22,421.67	22,421.63	294,440.13	
							FISICO	50.00	50.00	50.00	50.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	1,100.00	
						2025	COSTEO S/	47,704.87	22,432.44	22,432.44	22,432.44	22,432.44	22,432.44	22,432.44	22,432.44	22,432.44	22,421.67	22,421.63	294,440.13	
							FISICO	5.00	10.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00	40.00	40.00	100.00	355.00
						2023	COSTEO S/	917,908.48	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	1,942,929.73



0505 5005191 - TRATAMIENTO
CON INTERNAMIENTO DE
PERSONAS CON

150133 -
SAN JUAN
DE
MIRAFLORES

EGRESO

Muy Alta

FISICO

5.00

10.00

10.00

10.00

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40.00

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40.00

40.00

100.00

355.00

	TRASTORNOS AFECTIVOS, DE ANSIEDAD Y DE CONDUCTA SUICIDA		DE MIRAFLORES	EGRESO	Muy Alta	2024	FISICO	5.00	10.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00	40.00	100.00	355.00				
		COSTEO S/	917,908.48			93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	1,942,929.73							
		FISICO	5.00			10.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00	40.00	40.00	100.00	355.00						
		COSTEO S/	917,908.48			93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	93,183.75	1,942,929.73							
	AOI00014100506	0070618 - ATENCIÓN DE PERSONAS CON INTOXICACIÓN ALCOHÓLICA GRAVE	150133 - SAN JUAN DE MIRAFLORES			2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	15.00	20.00	105.00			
							COSTEO S/	5,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,982.00				
							2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	15.00	20.00	105.00		
								COSTEO S/	5,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,982.00			
							2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	15.00	20.00	105.00		
								COSTEO S/	5,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,982.00			
	AOI00014100507	0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	150133 - SAN JUAN DE MIRAFLORES			PERSONA TRATADA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	40.00	120.00	
									COSTEO S/	17,420.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,420.20		
									2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	40.00	120.00
										COSTEO S/	17,420.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,420.20	
									2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	40.00	120.00
										COSTEO S/	17,420.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,420.20	
	AOI00014100508	5005196 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SÍNDROME O TRASTORNO PSICÓTICO EN HOSPITALES	150133 - SAN JUAN DE MIRAFLORES			EGRESO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	14.00	40.00	50.00	100.00	100.00	100.00	434.00	
									COSTEO S/	26,564.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,564.42		
									2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	14.00	40.00	50.00	100.00	100.00	100.00	434.00
										COSTEO S/	26,564.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,564.42	
									2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	14.00	40.00	50.00	100.00	100.00	100.00	434.00
										COSTEO S/	26,564.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,564.42	
	AOI00014100509	0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	150133 - SAN JUAN DE MIRAFLORES			PERSONA TAMIZADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	70.00	80.00	50.00	300.00	
									COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00		
2024				FISICO	10.00				10.00	10.00	10.00	10.00	10.00	10.00	30.00	50.00	70.00	80.00	50.00	350.00			
				COSTEO S/	5,400.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00				
2025				FISICO	10.00				10.00	10.00	10.00	10.00	10.00	10.00	30.00	50.00	70.00	80.00	100.00	400.00			
				COSTEO S/	5,400.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00				
AOI00014100510	0070609 - TAMIZAJE DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TAMIZADA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	100.00	100.00	400.00				
						COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00					
						2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	100.00	150.00	450.00			
							COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00				
						2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	150.00	150.00	500.00			
							COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00				
0512 0070617 - INTERVENCIÓN		150133 -	PERSONA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	24.00	40.00	40.00	40.00	80.00	364.00				
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POI MultiAnual con Programación Física y Costeo																			
AOI00014100583	PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	SAN JUAN DE MIRAFLORES	TRATADA	2024	COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	
					FISICO	20.00	20.00	20.00	20.00	20.00	20.00	24.00	40.00	40.00	40.00	80.00	364.00		
					COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00		
					FISICO	20.00	20.00	20.00	20.00	20.00	20.00	24.00	40.00	40.00	40.00	80.00	364.00		
	2025	COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00					
		FISICO	20.00	20.00	20.00	20.00	20.00	20.00	24.00	40.00	40.00	40.00	80.00	364.00					
	5005193 - TRATAMIENTO CON INTERNAMIENTO DE PACIENTES CON TRASTORNO DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	150133 - SAN JUAN DE MIRAFLORES	EGRESO	Muy Alta	2023	FISICO	8.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	118.00
						COSTEO S/	6,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,025.00	
					2024	FISICO	8.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	118.00
						COSTEO S/	6,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,025.00	
2025					FISICO	8.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	118.00	
					COSTEO S/	6,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,025.00		
CENTRO DE COSTO: 23 - DEPARTAMENTO DE GINECO OBSTETRICIA																			
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																			
AEI.01.03 - VIGILANCIA Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN SANITARIA.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00014100322	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150133 - SAN JUAN DE MIRAFLORES	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00
						COSTEO S/	2,837.02	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	33,637.02	
					2024	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00
						COSTEO S/	2,837.02	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	33,637.02	
					2025	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00
						COSTEO S/	2,837.02	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	33,637.02	
OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																			
AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00014100028	3329101 - AQV MASCULINO	150133 - SAN JUAN DE MIRAFLORES	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	4.00	20.00
						COSTEO S/	3,250.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,250.00	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	4.00	20.00
						COSTEO S/	3,250.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,250.00	
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	4.00	20.00
						COSTEO S/	3,250.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,250.00	
AOI00014100029	3329102 - COMPLICACION AQV MASCULINO	150133 - SAN JUAN DE MIRAFLORES	PACIENTE ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	1,568.33	83.33	83.33	1,121.33	530.33	83.33	1,121.33	83.33	530.33	733.33	83.33	83.37	6,105.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	1,568.33	83.33	83.33	1,121.33	530.33	83.33	1,121.33	83.33	530.33	733.33	83.33	83.37	6,105.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	1,568.33	83.33	83.33	1,121.33	530.33	83.33	1,121.33	83.33	530.33	733.33	83.33	83.37	6,105.00



AOI00014100030	3329103 - AQV FEMENINO	150133 - SAN JUAN DE MIRAFLORES	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	100.00	400.00	1,000.00
						COSTEO S/	4,530.00	3,500.00	3,500.00	4,500.00	3,530.00	3,500.00	4,500.00	3,500.00	3,530.00	4,200.00	3,500.00	45,790.00
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	100.00	400.00	1,000.00
						COSTEO S/	4,530.00	3,500.00	3,500.00	4,500.00	3,530.00	3,500.00	4,500.00	3,500.00	3,530.00	4,200.00	3,500.00	45,790.00
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	100.00	400.00	1,000.00
						COSTEO S/	4,530.00	3,500.00	3,500.00	4,500.00	3,530.00	3,500.00	4,500.00	3,500.00	3,530.00	4,200.00	3,500.00	45,790.00
AOI00014100031	3329104 - COMPLICACION DE AQV FEMENINO	150133 - SAN JUAN DE MIRAFLORES	PACIENTE ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO S/	283.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,200.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO S/	283.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,200.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO S/	283.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,200.00
AOI00014100032	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150133 - SAN JUAN DE MIRAFLORES	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	350.00	150.00	750.00
						COSTEO S/	460.57	440.57	440.57	460.57	440.57	440.57	460.57	440.57	440.57	460.57	440.53	5,366.80
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	350.00	150.00	750.00
						COSTEO S/	460.57	440.57	440.57	460.57	440.57	440.57	460.57	440.57	440.57	460.57	440.53	5,366.80
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	350.00	150.00	750.00
						COSTEO S/	460.57	440.57	440.57	460.57	440.57	440.57	460.57	440.57	440.57	460.57	440.53	5,366.80
AOI00014100033	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	150133 - SAN JUAN DE MIRAFLORES	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	50.00	50.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	200.00	1,400.00
						COSTEO S/	450.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,200.00
					2024	FISICO	50.00	50.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	200.00	1,400.00
						COSTEO S/	450.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,200.00
					2025	FISICO	50.00	50.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	200.00	1,400.00
						COSTEO S/	450.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,200.00
AOI00014100034	3329107 - METODOS DE BARRERA	150133 - SAN JUAN DE MIRAFLORES	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	20.00	55.00	55.00	55.00	55.00	55.00	400.00
						COSTEO S/	408.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	2,700.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	20.00	55.00	55.00	55.00	55.00	55.00	400.00
						COSTEO S/	408.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	2,700.00
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	20.00	55.00	55.00	55.00	55.00	55.00	400.00
						COSTEO S/	408.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	2,700.00
AOI00014100035	3329108 - ANTICONCEPTIVO HORMONAL ORAL	150133 - SAN JUAN DE MIRAFLORES	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	16.00	20.00	20.00	20.00	50.00	216.00
						COSTEO S/	5,968.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	8,260.00
					2024	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	16.00	20.00	20.00	20.00	50.00	216.00
						COSTEO S/	5,968.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	8,260.00
					2025	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	16.00	20.00	20.00	20.00	50.00	216.00



POI MultiAnual con Programación Física y Costeo

						COSTEO S/	5,968.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	8,260.00			
AOI00014100036	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	5.00	5.00	4.00	24.00		
					COSTEO S/	102.83	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,019.50			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	5.00	5.00	4.00	24.00		
					COSTEO S/	102.83	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,019.50			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	5.00	5.00	4.00	24.00		
					COSTEO S/	102.83	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,019.50			
AOI00014100037	3329110 - METODOS DE ABSTINENCIA PERIODICA	150133 - SAN JUAN DE MIRAFLORES	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	5.00	11.00	12.00	50.00		
					COSTEO S/	2,170.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	4,920.00	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	5.00	11.00	12.00	50.00		
					COSTEO S/	2,170.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	4,920.00		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	5.00	11.00	12.00	50.00		
					COSTEO S/	2,170.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	4,920.00		
AOI00014100038	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150133 - SAN JUAN DE MIRAFLORES	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	30.00	70.00	80.00	330.00		
					COSTEO S/	10,078.97	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	14,662.30		
					2024	FISICO	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	30.00	70.00	80.00	330.00		
					COSTEO S/	10,078.97	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	14,662.30		
					2025	FISICO	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	30.00	70.00	80.00	330.00		
					COSTEO S/	10,078.97	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	14,662.30		
AOI00014100039	3329112 - COMPLICACIONES POR USO DE DIU	150133 - SAN JUAN DE MIRAFLORES	PACIENTE ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	5.00		
					COSTEO S/	444.70	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.63	5,193.03	
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	5.00		
					COSTEO S/	444.70	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.63	5,193.03		
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	5.00		
					COSTEO S/	444.70	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.67	431.63	5,193.03		
AOI00014100040	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150133 - SAN JUAN DE MIRAFLORES	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	50.00	50.00	250.00		
					COSTEO S/	750.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	3,665.00	
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	50.00	50.00	250.00		
					COSTEO S/	750.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	3,665.00	
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	50.00	50.00	250.00		
					COSTEO S/	750.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	3,665.00		
AOI00014100041	3329114 - CONDON FEMENINO	150133 - SAN JUAN DE MIRAFLORES	PAREJA PROTEGIDA	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	10.00		
					COSTEO S/	1,250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	4,000.00	
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO	1,250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	4,000.00	

0048 3329404 - AMENAZA DE PARTO PREMATURO	150133 - SAN JUAN	CASO TRATADO	Muy Alta	2023
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POI MultiAnual con Programación Física y Costeo																	
AOI00014100049 3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA 150133 - SAN JUAN DE MIRAFLORES CASO TRATADO Muy Alta	2024	FISICO	1.00	1.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	12.00	38.00		
		COSTEO S/	20,576.30	19,750.00	19,750.00	19,750.00	19,750.00	19,750.00	19,750.00	19,750.00	19,750.00	19,750.00	19,750.00	19,750.00	7,500.00	225,576.30	
	2025	FISICO	1.00	1.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	12.00	38.00		
		COSTEO S/	20,576.30	19,750.00	19,750.00	19,750.00	19,750.00	19,750.00	19,750.00	19,750.00	19,750.00	19,750.00	19,750.00	19,750.00	7,500.00	225,576.30	
	2023	FISICO	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	37.00	40.00	40.00	247.00	
		COSTEO S/	334,314.14	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	425,980.81	
	2024	FISICO	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	37.00	40.00	40.00	247.00	
		COSTEO S/	334,314.14	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	425,980.81	
	2025	FISICO	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	37.00	40.00	40.00	247.00	
		COSTEO S/	334,314.14	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	425,980.81	
	2023	FISICO	2.00	2.00	2.00	2.00	4.00	4.00	5.00	9.00	5.00	10.00	10.00	20.00	75.00		
		COSTEO S/	61,895.21	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	36,500.00	36,500.00	36,500.00	31,750.00	448,145.21	
	2024	FISICO	2.00	2.00	2.00	2.00	4.00	4.00	5.00	9.00	5.00	10.00	10.00	20.00	75.00		
		COSTEO S/	61,895.21	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	36,500.00	36,500.00	36,500.00	31,750.00	448,145.21	
	2025	FISICO	2.00	2.00	2.00	2.00	4.00	4.00	5.00	9.00	5.00	10.00	10.00	20.00	75.00		
		COSTEO S/	61,895.21	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	36,500.00	36,500.00	36,500.00	31,750.00	448,145.21	
	2023	FISICO	2.00	2.00	2.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	51.00	
		COSTEO S/	15,911.96	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	106,661.96	
2024	FISICO	2.00	2.00	2.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	51.00		
	COSTEO S/	15,911.96	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	106,661.96		
2025	FISICO	2.00	2.00	2.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	51.00		
	COSTEO S/	15,911.96	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	106,661.96		
2023	FISICO	5.00	5.00	5.00	5.00	5.00	10.00	20.00	20.00	20.00	20.00	20.00	41.00	50.00	206.00		
	COSTEO S/	34,594.38	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63	107,927.71		
2024	FISICO	5.00	5.00	5.00	5.00	5.00	10.00	20.00	20.00	20.00	20.00	20.00	41.00	50.00	206.00		
	COSTEO S/	34,594.38	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63	107,927.71		
2025	FISICO	5.00	5.00	5.00	5.00	5.00	10.00	20.00	20.00	20.00	20.00	20.00	41.00	50.00	206.00		
	COSTEO S/	34,594.38	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63	107,927.71		
2023	FISICO	20.00	20.00	20.00	30.00	30.00	30.00	50.00	70.00	100.00	150.00	150.00	180.00	850.00			
	COSTEO S/	85,700.01	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	458,200.01		
2024	FISICO	20.00	20.00	20.00	30.00	30.00	30.00	50.00	70.00	100.00	150.00	150.00	180.00	850.00			
	COSTEO S/	85,700.01	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	458,200.01		
2025	FISICO	20.00	20.00	20.00	30.00	30.00	30.00	50.00	70.00	100.00	150.00	150.00	180.00	850.00			
	COSTEO S/	85,700.01	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	458,200.01		
0054	3329414 - HEMORRAGIAS	150133 -	CASO TRATADO	Muy Alta	2023	FISICO	2.00	3.00	3.00	4.00	5.00	5.00	10.00	10.00	12.00	12.00	110.00

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POI MultiAnual con Programación Física y Costeo																						
DE LA 1ERA MITAD DEL EMBARAZO CON LAPAROTOMIA	SAN JUAN DE MIRAFLORES	COSTEO S/	349,198.71	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	585,698.71					
			2024	FISICO	2.00	3.00	3.00	4.00	5.00	5.00	10.00	10.00	12.00	12.00	22.00	22.00	110.00					
				COSTEO S/	349,198.71	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	585,698.71					
			2025	FISICO	2.00	3.00	3.00	4.00	5.00	5.00	10.00	10.00	12.00	12.00	22.00	22.00	110.00					
				COSTEO S/	349,198.71	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	585,698.71					
			3329415 - TRASTORNO HIPERTENSIVOS EN EL EMBARAZO	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	6.00	7.00	7.00	10.00	10.00	20.00	30.00	30.00	40.00	40.00	50.00	50.00	300.00	
								COSTEO S/	14,598.22	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	97,098.22	
							2024	FISICO	6.00	7.00	7.00	10.00	10.00	20.00	30.00	30.00	40.00	40.00	50.00	50.00	300.00	
								COSTEO S/	14,598.22	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	97,098.22	
							2025	FISICO	6.00	7.00	7.00	10.00	10.00	20.00	30.00	30.00	40.00	40.00	50.00	50.00	300.00	
								COSTEO S/	14,598.22	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	97,098.22	
							3329416 - TRASTORNOS METABOLICOS DEL EMBARAZO	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	5.00	5.00	10.00	10.00	10.00	13.00
COSTEO S/	8,469.19	6,666.67										6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	81,802.52
2024	FISICO	2.00									2.00	2.00	2.00	5.00	5.00	10.00	10.00	10.00	13.00	14.00	25.00	100.00
	COSTEO S/	8,469.19									6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	81,802.52
2025	FISICO	2.00									2.00	2.00	2.00	5.00	5.00	10.00	10.00	10.00	13.00	14.00	25.00	100.00
	COSTEO S/	8,469.19									6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	81,802.52
3329417 - OTRAS ENFERMEDADES DEL EMBARAZO	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	10.00					10.00	10.00	10.00	10.00	10.00	30.00	40.00	40.00	40.00	45.00	45.00	300.00
					COSTEO S/	51,480.73					8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
				2024	FISICO	10.00					10.00	10.00	10.00	10.00	10.00	30.00	40.00	40.00	40.00	45.00	45.00	300.00
					COSTEO S/	51,480.73					8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
				2025	FISICO	10.00					10.00	10.00	10.00	10.00	10.00	30.00	40.00	40.00	40.00	45.00	45.00	300.00
					COSTEO S/	51,480.73					8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
				3329601 - TRABAJO DE PARTO DISFUNCIONAL.	150133 - SAN JUAN DE MIRAFLORES	PARTO COMPLICADO	Muy Alta	2023	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	10.00	14.00	45.00
									COSTEO S/	47,080.10	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	506,330.10
								2024	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	10.00	14.00	45.00
									COSTEO S/	47,080.10	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	506,330.10
								2025	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	10.00	14.00	45.00
									COSTEO S/	47,080.10	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	506,330.10
3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150133 - SAN JUAN DE MIRAFLORES	PARTO COMPLICADO	Muy Alta					2023	FISICO	3.00	5.00	5.00	5.00	6.00	6.00	10.00	10.00	20.00	20.00	25.00	25.00	140.00
									COSTEO S/	656,199.50	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	1,752,205.40
								2024	FISICO	3.00	5.00	5.00	5.00	6.00	6.00	10.00	10.00	20.00	20.00	25.00	25.00	140.00
									COSTEO S/	656,199.50	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	1,752,205.40
								2025	FISICO	3.00	5.00	5.00	5.00	6.00	6.00	10.00	10.00	20.00	20.00	25.00	25.00	140.00
									COSTEO S/	656,199.50	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	99,636.90	1,752,205.40





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POI MultiAnual con Programación Física y Costeo																
							COSTEO S/	37,412.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,412.62
AOI00014100068	3330003 - SINDROME DE HELLP	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	20.00
						COSTEO S/	69,070.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,070.06
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	20.00
						COSTEO S/	69,070.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,070.06
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	20.00
						COSTEO S/	69,070.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,070.06
AOI00014100069	3330004 - ATENCION DE GESTANTES COMPLICADAS EN UCI (CARDIOPATIA SEVERA, DIABETICA SEVERA, RENAL SEVERA ETC)	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	2.00	2.00	2.00	18.00
						COSTEO S/	45,336.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,336.77
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	2.00	2.00	2.00	18.00
						COSTEO S/	45,336.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,336.77
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	2.00	2.00	2.00	18.00
						COSTEO S/	45,336.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,336.77
AOI00014100070	3330005 - ECLAMPSIA SEVERA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	24,768.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,768.05
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	24,768.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,768.05
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	24,768.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,768.05
AOI00014100401	3329418 - GESTANTE CON ANEMIA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	6.00	6.00	8.00	62.00	112.00	600.00
						COSTEO S/	15,427.92	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	107,094.59
					2024	FISICO	4.00	4.00	4.00	4.00	6.00	6.00	8.00	62.00	112.00	600.00
						COSTEO S/	15,427.92	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	107,094.59
					2025	FISICO	4.00	4.00	4.00	4.00	6.00	6.00	8.00	62.00	112.00	600.00
						COSTEO S/	15,427.92	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	107,094.59
AOI00014100466	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150133 - SAN JUAN DE MIRAFLORES	PACIENTE ATENDIDO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00
						COSTEO S/	450.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,200.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00
						COSTEO S/	450.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,200.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00
						COSTEO S/	450.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,200.00



AOI00014100062	3329801 - ATENCION DEL PUERPERIO	150133 - SAN JUAN DE MIRAFLORES	ATENCION PUERPERAL	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	100.00	100.00	100.00	300.00	300.00	300.00	1,500.00	
					COSTEO S/	220,610.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	2,061,460.00		
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	100.00	100.00	100.00	300.00	300.00	300.00	1,500.00	
					COSTEO S/	220,610.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	2,061,460.00		
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	100.00	100.00	100.00	300.00	300.00	300.00	1,500.00	
					COSTEO S/	220,610.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	167,350.00	2,061,460.00		
AOI00014100465	3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150133 - SAN JUAN DE MIRAFLORES	GESTANTE SUPLEMENTADA	Muy Alta	2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	500.00	500.00	3,000.00	
					COSTEO S/	500.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	0.00	51,000.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	15.00	
					COSTEO S/	500.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	0.00	51,000.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	15.00	
					COSTEO S/	500.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	0.00	51,000.00	
AOI00014100539	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150133 - SAN JUAN DE MIRAFLORES	ADOLESCENTE ATENDIDA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	20.00	80.00	
					COSTEO S/	3,466.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	10,800.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	20.00	80.00
					COSTEO S/	3,466.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	10,800.00	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	20.00	80.00
					COSTEO S/	3,466.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	10,800.00	
AOI00014100581	3317211 - VACUNACION A LA GESTANTE	150133 - SAN JUAN DE MIRAFLORES	GESTANTE PROTEGIDA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	5.00	6.00	13.00	10.00	10.00	10.00	20.00	80.00	
					COSTEO S/	600.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	200.00	1,900.00
					2024	FISICO	1.00	1.00	1.00	1.00	2.00	5.00	6.00	13.00	10.00	10.00	10.00	10.00	20.00	80.00
					COSTEO S/	600.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	200.00	1,900.00
					2025	FISICO	1.00	1.00	1.00	1.00	2.00	5.00	6.00	13.00	10.00	10.00	10.00	10.00	20.00	80.00
					COSTEO S/	600.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	200.00	1,900.00
CENTRO DE COSTO: 24 - DEPARTAMENTO DE ENFERMERIA																				
OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																				
AEI.01.01 - VACUNACIÓN COMPLETA EN NIÑAS Y NIÑOS MENORES DE 15 MESES DE EDAD; Y EN NIÑAS ENTRE 9 Y 13 AÑOS; CON COBERTURAS ÓPTIMAS.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00014100001	3325404 - VACUNACION NIÑO RECIEN NACIDO	150133 - SAN JUAN DE MIRAFLORES	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	180.00	200.00	400.00	400.00	400.00	400.00	400.00	500.00	600.00	600.00	600.00	620.00	5,300.00	
					COSTEO S/	120,550.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	341,430.00	
					2024	FISICO	180.00	200.00	400.00	400.00	400.00	400.00	400.00	500.00	600.00	600.00	600.00	670.00	5,350.00	
					COSTEO S/	120,550.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	341,430.00	
					2025	FISICO	180.00	200.00	400.00	400.00	400.00	400.00	400.00	500.00	600.00	600.00	650.00	670.00	5,400.00	
					COSTEO S/	120,550.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	20,080.00	341,430.00	

AOI00014100288	3325406 - VACUNACION NIÑO = 3 AÑOS	150133 - SAN JUAN DE MIRAFLORES	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	8.00	10.00	10.00	10.00	50.00
					COSTEO S/	1,290.05	2,305.52	2,305.52	2,305.52	2,305.52	2,305.52	2,305.52	2,305.52	2,305.52	2,305.52	2,305.52	2,305.52	26,650.77	
					FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	8.00	10.00	10.00	20.00	60.00	
					COSTEO S/	1,706.72	2,722.19	2,722.19	2,722.19	2,722.19	2,722.19	2,722.19	2,722.19	2,722.19	2,722.19	2,722.19	2,722.15	31,650.77	
					FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	8.00	10.00	20.00	20.00	70.00	
					COSTEO S/	1,706.72	2,722.19	2,722.19	2,722.19	2,722.19	2,722.19	2,722.19	2,722.19	2,722.19	2,722.19	2,722.19	2,722.15	31,650.77	
AOI00014100289	3325407 - VACUNACION NIÑO DE MADRE VIH	150133 - SAN JUAN DE MIRAFLORES	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	2.00	2.00	2.00	5.00	15.00
					COSTEO S/	2,908.63	2,933.33	2,933.33	2,933.33	2,933.33	2,933.33	2,933.33	2,933.33	2,933.33	2,933.33	2,933.33	2,933.33	2,933.37	35,175.30
					FISICO	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	2.00	2.00	5.00	5.00	18.00	
					COSTEO S/	3,325.30	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	40,175.30	
					FISICO	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	2.00	5.00	5.00	5.00	21.00	
					COSTEO S/	3,575.30	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,175.30	
AOI00014100290	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	10.00
					COSTEO S/	839.51	2,933.33	2,933.33	2,933.33	2,933.33	2,933.33	2,933.33	2,933.33	2,933.33	2,933.33	2,933.33	2,933.33	2,933.37	33,106.18
					FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	12.00	
					COSTEO S/	1,006.18	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	35,106.18	
					FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	14.00	
					COSTEO S/	1,006.18	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	35,106.18	
AOI00014100361	3325401 - VACUNACION NIÑO < 1 AÑO	150133 - SAN JUAN DE MIRAFLORES	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	25.00	25.00	50.00	50.00	60.00	100.00	340.00
					COSTEO S/	92,050.52	15,050.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	257,100.52
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	25.00	25.00	50.00	50.00	80.00	100.00	360.00	
					COSTEO S/	92,050.52	15,050.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	257,100.52	
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	25.00	25.00	50.00	50.00	100.00	100.00	380.00	
					COSTEO S/	92,050.52	15,050.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	257,100.52	
AOI00014100362	3325402 - VACUNACION NIÑO = 1 AÑOS	150133 - SAN JUAN DE MIRAFLORES	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	25.00	25.00	30.00	50.00	50.00	50.00	260.00
					COSTEO S/	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.13	62,018.00
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	25.00	25.00	40.00	50.00	50.00	50.00	270.00	
					COSTEO S/	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.13	62,018.00	
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	25.00	25.00	50.00	50.00	50.00	50.00	280.00	
					COSTEO S/	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.17	5,168.13	62,018.00	
AOI00014100399	3325508 - SEGUIMIENTO DEL NIÑO Y NIÑA DE ALTO RIESGO	150133 - SAN JUAN DE MIRAFLORES	NIÑO ATENDIDO	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	300.00	400.00	400.00	400.00	2,300.00
					COSTEO S/	186.79	14,852.50	13,985.00	15,852.05	8,550.00	5,025.00	5,025.00	0.00	0.00	0.00	0.00	0.00	63,476.34	
					FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	300.00	400.00	400.00	450.00	2,350.00	
					COSTEO S/	186.79	14,852.50	13,985.00	15,852.05	8,550.00	5,025.00	5,025.00	0.00	0.00	0.00	0.00	0.00	63,476.34	
					FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	300.00	400.00	450.00	450.00	2,400.00	
					COSTEO	186.79	14,852.50	13,985.00	15,852.05	8,550.00	5,025.00	5,025.00	0.00	0.00	0.00	0.00	0.00	63,476.34	



S/																							
AOI00014100400	3325403 - VACUNACION NIÑO = 4 AÑOS	150133 - SAN JUAN DE MIRAFLORES	NIÑO PROTEGIDO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	70.00				
					COSTEO S/	3,822.59	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	38,362.59					
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	80.00					
					COSTEO S/	3,822.59	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	38,362.59					
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	20.00	90.00					
					COSTEO S/	4,072.59	3,390.00	3,390.00	3,390.00	3,390.00	3,390.00	3,390.00	3,390.00	3,390.00	3,390.00	3,390.00	3,390.00	41,362.59					
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	170.00				
					COSTEO S/	2,729.13	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	50,579.13					
AOI00014100550	3325405 - VACUNACION NIÑO = 2 AÑOS	150133 - SAN JUAN DE MIRAFLORES	NIÑO PROTEGIDO	Muy Alta	2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	180.00				
					COSTEO S/	2,729.13	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	50,579.13					
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	190.00					
					COSTEO S/	2,729.13	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	50,579.13					
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	30.00	190.00					
					COSTEO S/	2,729.13	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	50,579.13					
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	170.00				
					COSTEO S/	2,729.13	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	50,579.13					
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL				
AOI00014100398	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS	150133 - SAN JUAN DE MIRAFLORES	ATENCION	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	10.00	10.00	10.00	10.00	200.00				
						COSTEO S/	2,618,194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,618,194.00				
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	10.00	10.00	10.00	10.00	200.00				
						COSTEO S/	2,618,194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,618,194.00				
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	10.00	10.00	10.00	10.00	200.00				
						COSTEO S/	2,618,194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,618,194.00				
					OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																		
					AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL				
AOI00014100247	ACTIVIDAD REGULAR DE INMUNIZACIONES DE PERSONAS MAYORES DE 5 AÑOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA PROTEGIDA	Muy Alta	2023	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	2,000.00	12,500.00				
						COSTEO S/	42,112,062.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,112,062.35				
					2024	FISICO	500.00	500.00	500.00	500.00	500.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	2,000.00	13,000.00				
						COSTEO S/	42,112,062.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,112,062.35				
					2025	FISICO	500.00	500.00	500.00	500.00	500.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	2,500.00	13,500.00				
						COSTEO S/	42,112,062.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,112,062.35				
					CENTRO DE COSTO: 25 - DEPARTAMENTO DE PEDIATRIA																		
					OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																		
AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL				
0022	3341401 - PARASITOSIS INTESTINAL	150133 - SAN JUAN	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	50.00	50.00	70.00	70.00	70.00	70.00	410.00				
						COSTEO	29,275.00	32,500.00	45,500.00	55,000.00	51,500.00	45,500.00	49,000.00	55,000.00	54,500.00	55,000.00	41,000.00	28,000.00	541,775.00				



		DE MIRAFLORES			S/ FISICO	5.00	5.00	5.00	5.00	5.00	5.00	50.00	60.00	70.00	70.00	70.00	70.00	420.00	
			2024		COSTEO S/	29,275.00	32,500.00	45,500.00	55,000.00	51,500.00	45,500.00	49,000.00	55,000.00	54,500.00	55,000.00	41,000.00	28,000.00	541,775.00	
					FISICO	5.00	5.00	5.00	5.00	5.00	5.00	50.00	70.00	70.00	70.00	70.00	70.00	430.00	
			2025		COSTEO S/	29,275.00	32,500.00	45,500.00	55,000.00	51,500.00	45,500.00	49,000.00	55,000.00	54,500.00	55,000.00	41,000.00	28,000.00	541,775.00	
AOI00014100409	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta															
					2023	FISICO	200.00	200.00	200.00	200.00	200.00	300.00	350.00	350.00	500.00	500.00	500.00	510.00	4,010.00
						COSTEO S/	24,055.20	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	23,000.00	23,000.00	23,000.00	21,500.00	265,055.20
					2024	FISICO	200.00	200.00	200.00	200.00	200.00	300.00	350.00	350.00	500.00	500.00	510.00	510.00	4,020.00
						COSTEO S/	24,055.20	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	23,000.00	23,000.00	23,000.00	21,500.00	265,055.20
					2025	FISICO	200.00	200.00	200.00	200.00	200.00	300.00	350.00	350.00	500.00	500.00	500.00	530.00	4,030.00
						COSTEO S/	24,055.20	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	23,000.00	23,000.00	23,000.00	21,500.00	265,055.20
AOI00014100410	3331102 - FARINGOAMIGDALITIS AGUDA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta															
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	60.00	60.00	260.00
						COSTEO S/	3,103.88	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	26,020.55
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	30.00	60.00	60.00	270.00
						COSTEO S/	3,270.55	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	28,020.55
					2025	FISICO	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	60.00	60.00	280.00
						COSTEO S/	3,520.55	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	31,020.55
AOI00014100411	3331103 - OTITIS MEDIA AGUDA (OMA)	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta															
					2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	30.00	30.00	40.00	60.00	60.00	70.00	410.00
						COSTEO S/	3,250.50	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,750.50
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	30.00	30.00	40.00	60.00	70.00	70.00	420.00
						COSTEO S/	3,250.50	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,750.50
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	30.00	30.00	60.00	60.00	60.00	70.00	430.00
						COSTEO S/	3,167.17	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.63	29,750.50
AOI00014100412	3331104 - SINUSITIS AGUDA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta															
					2023	FISICO	1.00	1.00	1.00	1.00	5.00	5.00	6.00	10.00	10.00	10.00	10.00	20.00	80.00
						COSTEO S/	3,351.50	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,851.50
					2024	FISICO	1.00	1.00	1.00	1.00	5.00	5.00	6.00	10.00	10.00	10.00	20.00	20.00	90.00
						COSTEO S/	3,351.50	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,851.50
					2025	FISICO	1.00	1.00	1.00	1.00	5.00	5.00	6.00	10.00	10.00	20.00	20.00	20.00	100.00
						COSTEO S/	3,101.50	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	27,851.50
AOI00014100413	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta															
					2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	180.00	250.00	250.00	400.00	500.00	510.00	2,510.00
						COSTEO S/	19,002.50	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	18,500.00	18,500.00	18,500.00	17,500.00	214,502.50
					2024	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	180.00	250.00	250.00	400.00	510.00	510.00	2,520.00
						COSTEO S/	19,002.50	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	18,500.00	18,500.00	18,500.00	17,500.00	214,502.50
					2025	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	180.00	250.00	250.00	410.00	510.00	510.00	2,530.00
						COSTEO S/	19,002.50	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	18,500.00	18,500.00	18,500.00	17,500.00	214,502.50



AOI00014100414	3331201 - EDA ACUOSA NO COMPLICADA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	100.00	100.00	100.00	200.00	200.00	200.00	200.00	510.00	1,810.00
					COSTEO S/	0.00	1,303.10	1,303.10	0.00	1,303.10	1,303.10	1,303.10	1,303.10	1,303.10	0.00	0.00	95.00	9,216.70	
					FISICO	50.00	50.00	50.00	50.00	100.00	100.00	100.00	200.00	200.00	200.00	210.00	510.00	1,820.00	
					COSTEO S/	0.00	1,303.10	1,303.10	0.00	1,303.10	1,303.10	1,303.10	1,303.10	1,303.10	0.00	0.00	95.00	9,216.70	
					FISICO	50.00	50.00	50.00	50.00	100.00	100.00	100.00	200.00	200.00	200.00	220.00	510.00	1,830.00	
					COSTEO S/	0.00	1,303.10	1,303.10	0.00	1,303.10	1,303.10	1,303.10	1,303.10	1,303.10	0.00	0.00	95.00	9,216.70	
	3331203 - EDA DISENTERICA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	50.00	50.00	60.00	260.00
					COSTEO S/	828.00	0.00	0.00	0.00	0.00	0.00	828.00	828.00	828.00	828.00	0.00	0.00	4,140.00	
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	50.00	60.00	60.00	270.00	
					COSTEO S/	828.00	0.00	0.00	0.00	0.00	0.00	828.00	828.00	828.00	828.00	0.00	0.00	4,140.00	
					FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	40.00	50.00	50.00	60.00	280.00	
					COSTEO S/	828.00	0.00	0.00	0.00	0.00	0.00	828.00	828.00	828.00	828.00	0.00	0.00	4,140.00	
3331204 - EDA PERSISTENTE	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	10.00	10.00	10.00	20.00	25.00	25.00	50.00	50.00	50.00	50.00	50.00	60.00	410.00	
				COSTEO S/	0.00	1,303.10	1,303.10	1,303.10	1,303.10	0.00	1,303.10	1,303.10	1,303.10	0.00	350.00	0.00	9,471.70		
				FISICO	10.00	10.00	10.00	20.00	25.00	35.00	50.00	50.00	50.00	50.00	50.00	60.00	420.00		
				COSTEO S/	0.00	1,303.10	1,303.10	1,303.10	1,303.10	0.00	1,303.10	1,303.10	1,303.10	0.00	350.00	0.00	9,471.70		
				FISICO	10.00	10.00	10.00	20.00	25.00	25.00	50.00	50.00	50.00	60.00	60.00	60.00	430.00		
				COSTEO S/	0.00	1,303.10	1,303.10	1,303.10	1,303.10	0.00	1,303.10	1,303.10	1,303.10	0.00	350.00	0.00	9,471.70		
3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	30.00	50.00	50.00	70.00	70.00	70.00	460.00	
				COSTEO S/	87,500.00	5,500.00	32,592.25	18,922.25	32,592.25	34,572.25	32,592.25	20,022.25	16,572.25	11,072.25	11,072.25	11,072.25	314,082.50		
				FISICO	20.00	20.00	20.00	20.00	20.00	20.00	30.00	50.00	50.00	70.00	70.00	80.00	470.00		
				COSTEO S/	87,500.00	5,500.00	32,592.25	18,922.25	32,592.25	34,572.25	32,592.25	20,022.25	16,572.25	11,072.25	11,072.25	11,072.25	314,082.50		
				FISICO	20.00	20.00	20.00	20.00	20.00	20.00	30.00	50.00	70.00	70.00	70.00	70.00	480.00		
				COSTEO S/	87,500.00	5,500.00	32,592.25	18,922.25	32,592.25	34,572.25	32,592.25	20,022.25	16,572.25	11,072.25	11,072.25	11,072.25	314,082.50		
3331302 - NEUMONIA GRAVE O ENFERMEDAD MUY GRAVE EN NIÑOS MENORES DE 2 MESES	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	3.00	3.00	3.00	4.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	22.00	90.00	
				COSTEO S/	0.00	2,100.00	2,050.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00	2,100.00	18,850.00	
				FISICO	3.00	3.00	3.00	4.00	5.00	5.00	5.00	10.00	10.00	10.00	20.00	22.00	100.00		
				COSTEO S/	0.00	2,100.00	2,050.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00	2,100.00	18,850.00		
				FISICO	3.00	3.00	3.00	4.00	5.00	5.00	5.00	10.00	10.00	10.00	20.00	22.00	100.00		
				COSTEO S/	0.00	2,100.00	2,050.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00	2,100.00	18,850.00		
3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE EN NIÑOS DE 2 MESES A 4 AÑOS	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	20.00	40.00	50.00	50.00	50.00	60.00	310.00	
				COSTEO S/	2,700.00	7,850.00	11,502.00	10,052.00	10,052.00	10,052.00	7,850.00	7,850.00	0.00	8,950.00	0.00	2,700.00	79,558.00		
				FISICO	5.00	5.00	5.00	5.00	10.00	10.00	20.00	40.00	50.00	50.00	60.00	60.00	320.00		
				COSTEO S/	2,700.00	7,850.00	11,502.00	10,052.00	10,052.00	10,052.00	7,850.00	7,850.00	0.00	8,950.00	0.00	2,700.00	79,558.00		
				FISICO	5.00	5.00	5.00	5.00	10.00	10.00	20.00	40.00	50.00	60.00	60.00	60.00	330.00		
				COSTEO	2,700.00	7,850.00	11,502.00	10,052.00	10,052.00	10,052.00	7,850.00	7,850.00	0.00	8,950.00	0.00	2,700.00	79,558.00		





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AOI00014100420	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	10.00	10.00	10.00	20.00	25.00	25.00	50.00	50.00	50.00	50.00	100.00	130.00	530.00
					COSTEO S/	364,002.00	54,002.00	59,220.00	53,450.00	63,306.00	56,150.00	56,150.00	57,014.00	60,214.00	57,714.00	56,150.00	51,400.00	988,772.00	
					2024	FISICO	10.00	10.00	10.00	20.00	25.00	25.00	50.00	50.00	50.00	50.00	110.00	130.00	540.00
					COSTEO S/	364,002.00	54,002.00	59,220.00	53,450.00	63,306.00	56,150.00	56,150.00	57,014.00	60,214.00	57,714.00	56,150.00	51,400.00	988,772.00	
					2025	FISICO	10.00	10.00	10.00	20.00	25.00	45.00	50.00	50.00	50.00	50.00	100.00	130.00	550.00
					COSTEO S/	364,002.00	54,002.00	59,220.00	53,450.00	63,306.00	56,150.00	56,150.00	57,014.00	60,214.00	57,714.00	56,150.00	51,400.00	988,772.00	
					2023	FISICO	2.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	58.00
					COSTEO S/	25,501.00	24,500.00	23,580.00	25,250.00	27,250.00	29,800.00	27,250.00	27,250.00	28,358.00	27,250.00	28,358.00	27,250.00	321,597.00	
AOI00014100551	3331402 - ATENCION EDA CON DESHIDRATACION GRAVE SIN Y CON SHOCK	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00	15.00	15.00	10.00	10.00	78.00
					COSTEO S/	25,501.00	24,500.00	23,580.00	25,250.00	27,250.00	29,800.00	27,250.00	27,250.00	28,358.00	27,250.00	28,358.00	27,250.00	321,597.00	
					2025	FISICO	2.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	20.00	78.00
					COSTEO S/	25,501.00	24,500.00	23,580.00	25,250.00	27,250.00	29,800.00	27,250.00	27,250.00	28,358.00	27,250.00	28,358.00	27,250.00	321,597.00	
AEI.01.05 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							12	TOTAL ANUAL
AOI00014100020	3331501 - ANEMIA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	50.00	50.00	100.00	100.00	100.00	100.00	110.00	150.00	860.00
					COSTEO S/	6,902.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,902.00	
					2024	FISICO	25.00	25.00	25.00	25.00	50.00	50.00	100.00	100.00	100.00	100.00	120.00	150.00	870.00
					COSTEO S/	7,485.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37	13,902.00	
					2025	FISICO	25.00	25.00	25.00	25.00	50.00	50.00	100.00	100.00	100.00	100.00	130.00	150.00	880.00
					COSTEO S/	7,568.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	14,902.00	
					2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00	200.00	200.00	210.00	1,510.00
					COSTEO S/	123,026.00	189,800.00	144,800.00	114,800.00	114,800.00	103,800.00	40,800.00	35,800.00	35,800.00	33,800.00	33,800.00	33,800.00	1,004,826.00	
AOI00014100021	3331502 - SOB/ASMA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00	200.00	210.00	210.00	1,520.00
					COSTEO S/	123,026.00	189,800.00	144,800.00	114,800.00	114,800.00	103,800.00	40,800.00	35,800.00	35,800.00	33,800.00	33,800.00	33,800.00	1,004,826.00	
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00	210.00	210.00	210.00	1,530.00
					COSTEO S/	123,026.00	189,800.00	144,800.00	114,800.00	114,800.00	103,800.00	40,800.00	35,800.00	35,800.00	33,800.00	33,800.00	33,800.00	1,004,826.00	
OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																			
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							12	TOTAL ANUAL
AOI00014100071	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150133 - SAN JUAN DE MIRAFLORES	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	100.00	100.00	100.00	200.00	400.00	400.00	600.00	600.00	600.00	800.00	800.00	800.00	5,500.00
					COSTEO S/	97,507.18	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	700,087.18	
					2024	FISICO	100.00	100.00	100.00	200.00	400.00	400.00	600.00	600.00	600.00	800.00	800.00	800.00	5,500.00
					COSTEO S/	97,507.18	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	700,087.18	
					2025	FISICO	100.00	100.00	100.00	200.00	400.00	400.00	600.00	600.00	600.00	800.00	800.00	800.00	5,500.00
					COSTEO S/	97,507.18	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	54,780.00	700,087.18	



AOI00014100074	3330601 - ATENCION DE RECIENTE NACIDO CON COMPLICACIONES	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	50.00	50.00	50.00	100.00	100.00	150.00	200.00	300.00	300.00	400.00	500.00	500.00	2,700.00					
					COSTEO S/	707,065.78	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	4,069,561.18				
					2024	FISICO	50.00	50.00	50.00	100.00	100.00	150.00	200.00	300.00	300.00	400.00	500.00	500.00	2,700.00					
					COSTEO S/	707,065.78	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	4,069,561.18				
					2025	FISICO	50.00	50.00	50.00	100.00	100.00	150.00	200.00	300.00	300.00	400.00	500.00	500.00	2,700.00					
					COSTEO S/	707,065.78	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	305,681.40	4,069,561.18				
					AOI00014100075	3330602 - ASFIXIA DEL NACIMIENTO	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	5.00	30.00	
										COSTEO S/	95,618.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
2024	FISICO	1.00	2.00	2.00						2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	5.00	30.00					
COSTEO S/	95,618.67	16,666.67	16,666.67	16,666.67						16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	278,952.00				
					2025	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	5.00	30.00						
					COSTEO S/	95,618.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	278,952.00				
					AOI00014100076	3330603 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	7.00	15.00	13.00	62.00
										COSTEO S/	90,194.76	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
2024	FISICO	2.00	2.00	2.00						2.00	2.00	2.00	5.00	5.00	5.00	7.00	15.00	13.00	62.00					
COSTEO S/	90,194.76	16,666.67	16,666.67	16,666.67						16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	273,528.09				
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00	5.00	13.00	50.00					
					COSTEO S/	83,528.09	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	193,528.09				
					AOI00014100077	3330604 - NEONATO AFECTADO POR CONDICIONES MATERNAS (HTA, INFECCION, DM Y RPM)	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	3.00	5.00	5.00	10.00	10.00	20.00	30.00	40.00	41.00	170.00
										COSTEO S/	46,388.37	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34
2024	FISICO	2.00	2.00	2.00						3.00	5.00	5.00	10.00	10.00	20.00	25.00	40.00	41.00	165.00					
COSTEO S/	46,388.37	20,833.34	20,833.34	20,833.34						20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.26	275,555.03				
					2025	FISICO	2.00	2.00	2.00	3.00	5.00	5.00	10.00	10.00	20.00	30.00	30.00	41.00	160.00					
					COSTEO S/	43,888.36	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.37	245,555.03				
					AOI00014100078	3330605 - BAJO PESO AL NACER Y PREMATURO	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	10.00	10.00	15.00	15.00	15.00	20.00	25.00	25.00	30.00	30.00	45.00	70.00	310.00
										COSTEO S/	114,102.53	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
2024	FISICO	10.00	10.00	15.00						15.00	15.00	20.00	20.00	20.00	20.00	30.00	45.00	70.00	290.00					
COSTEO S/	114,102.53	16,666.67	16,666.67	16,666.67						16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	297,435.86				
					2025	FISICO	10.00	10.00	15.00	15.00	15.00	20.00	20.00	20.00	30.00	30.00	45.00	40.00	270.00					
					COSTEO S/	109,935.86	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	247,435.86				
					AOI00014100079	3330606 - OFTALMIA DEL RECIENTE NACIDO	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	3.00
										COSTEO S/	39,580.48	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67
2024	FISICO	0.00	0.00	0.00						0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	4.00					
COSTEO S/	39,580.48	14,166.67	14,166.67	14,166.67						14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	195,413.81				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	4.00					



							COSTEO S/	39,580.48	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	195,413.81	
AOI00014100080	3330608 - SIFILIS CONGENITA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	4.00	5.00	5.00	7.00	7.00	10.00	52.00
					COSTEO S/	64,847.91	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	294,014.58	
					FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	5.00	7.00	7.00	10.00	48.00	
					COSTEO S/	64,847.91	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	294,014.58	
					FISICO	2.00	2.00	2.00	2.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	8.00	46.00	
					COSTEO S/	64,681.25	20,666.67	20,666.67	20,666.67	20,666.67	20,666.67	20,666.67	20,666.67	20,666.67	20,666.67	20,666.67	20,666.67	20,666.63	292,014.58
AOI00014100081	3330609 - ONFALITIS	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	3.00	6.00
					COSTEO S/	20,874.67	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.26	250,041.33
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	4.00	
					COSTEO S/	20,874.67	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.26	250,041.33	
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	4.00	
					COSTEO S/	20,874.67	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.26	250,041.33	
AOI00014100082	3330610 - SEPSIS NEONATAL	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	22.00	25.00	25.00	25.00	25.00	24.00	186.00
					COSTEO S/	90,841.66	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	320,008.33
					FISICO	9.00	9.00	10.00	10.00	10.00	10.00	22.00	25.00	25.00	25.00	25.00	24.00	204.00	
					COSTEO S/	91,675.00	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.63	330,008.33	
					FISICO	5.00	5.00	5.00	5.00	10.00	10.00	22.00	25.00	29.00	35.00	35.00	34.00	220.00	
					COSTEO S/	91,675.00	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.63	330,008.33	
AOI00014100083	3330611 - TRASTORNOS METABOLICOS DEL RECIEN NACIDO. ICTERICIA NEONATAL NO FISIOLOGICA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	10.00	10.00	10.00	20.00	20.00	21.00	25.00	50.00	70.00	70.00	70.00	74.00	450.00
					COSTEO S/	20,912.01	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	250,078.68
					FISICO	10.00	10.00	10.00	20.00	20.00	21.00	25.00	50.00	70.00	70.00	70.00	84.00	460.00	
					COSTEO S/	21,745.35	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.63	260,078.68	
					FISICO	10.00	10.00	10.00	20.00	20.00	21.00	25.00	50.00	60.00	70.00	70.00	74.00	440.00	
					COSTEO S/	20,912.01	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	250,078.68	
AOI00014100084	3330612 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	20.00	20.00	20.00	40.00	50.00	50.00	50.00	90.00	100.00	100.00	100.00	100.00	740.00
					COSTEO S/	52,848.11	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.26	282,014.77	
					FISICO	20.00	20.00	20.00	40.00	50.00	50.00	50.00	90.00	100.00	100.00	100.00	112.00	752.00	
					COSTEO S/	53,681.44	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.63	292,014.77	
					FISICO	20.00	20.00	20.00	40.00	50.00	50.00	50.00	90.00	100.00	100.00	100.00	100.00	740.00	
					COSTEO S/	52,848.11	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.34	20,833.26	282,014.77	
AOI00014100085	3330613 - CONVULSIONES NEONATALES	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	1.00	2.00	2.00	5.00	5.00	7.00	10.00	18.00	52.00
					COSTEO S/	52,848.10	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	282,014.77	
					FISICO	1.00	0.00	1.00	0.00	1.00	2.00	2.00	5.00	5.00	5.00	5.00	13.00	40.00	
					COSTEO	52,848.10	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	282,014.77	



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POI MultiAnual con Programación Física y Costeo																			
						S/ FISICO COSTEO S/	1.00 52,848.10	0.00 20,833.33	1.00 20,833.33	0.00 20,833.33	1.00 20,833.33	2.00 20,833.33	2.00 20,833.33	5.00 20,833.33	5.00 20,833.33	5.00 20,833.33	10.00 20,833.33	8.00 20,833.37	40.00 282,014.77
						FISICO COSTEO S/	3.00 50,833.34	3.00 20,833.34	3.00 20,833.34	5.00 20,833.34	5.00 20,833.34	5.00 20,833.34	10.00 20,833.34	10.00 20,833.34	14.00 20,833.34	15.00 20,833.34	22.00 20,833.34	25.00 20,833.26	120.00 280,000.00
						FISICO COSTEO S/	3.00 50,833.34	3.00 20,833.34	3.00 20,833.34	5.00 20,833.34	5.00 20,833.34	5.00 20,833.34	10.00 20,833.34	10.00 20,833.34	14.00 20,833.34	15.00 20,833.34	22.00 20,833.34	25.00 20,833.26	120.00 280,000.00
						FISICO COSTEO S/	3.00 50,833.34	3.00 20,833.34	3.00 20,833.34	5.00 20,833.34	5.00 20,833.34	5.00 20,833.34	8.00 20,833.34	10.00 20,833.34	14.00 20,833.34	15.00 20,833.34	22.00 20,833.34	25.00 20,833.26	118.00 280,000.00
						FISICO COSTEO S/	0.00 320,833.34	0.00 20,833.34	1.00 20,833.34	0.00 20,833.34	1.00 20,833.34	0.00 20,833.34	1.00 20,833.34	2.00 20,833.34	1.00 20,833.34	2.00 20,833.34	4.00 20,833.34	6.00 20,833.26	18.00 550,000.00
						FISICO COSTEO S/	0.00 318,333.34	0.00 18,333.34	1.00 18,333.34	0.00 18,333.34	1.00 18,333.34	0.00 18,333.34	1.00 18,333.34	1.00 18,333.34	1.00 18,333.34	1.00 18,333.34	2.00 18,333.34	4.00 18,333.26	12.00 520,000.00
						FISICO COSTEO S/	0.00 318,333.33	0.00 18,333.33	1.00 18,333.33	0.00 18,333.33	1.00 18,333.33	0.00 18,333.33	1.00 18,333.33	2.00 18,333.33	1.00 18,333.33	2.00 18,333.33	2.00 18,333.33	3.00 18,333.37	13.00 520,000.00
						FISICO COSTEO S/	0.00 65,958.34	0.00 20,833.34	0.00 20,833.34	0.00 20,833.34	1.00 20,833.34	1.00 20,833.34	1.00 20,833.34	1.00 20,833.34	2.00 20,833.34	2.00 20,833.34	2.00 20,833.34	4.00 20,833.26	14.00 295,125.00
						FISICO COSTEO S/	0.00 63,458.33	0.00 18,333.33	0.00 18,333.33	0.00 18,333.33	1.00 18,333.33	1.00 18,333.33	1.00 18,333.33	1.00 18,333.33	2.00 18,333.33	2.00 18,333.33	2.00 18,333.33	2.00 18,333.37	12.00 265,125.00
						FISICO COSTEO S/	0.00 63,458.33	0.00 18,333.33	0.00 18,333.33	0.00 18,333.33	1.00 18,333.33	1.00 18,333.33	1.00 18,333.33	1.00 18,333.33	2.00 18,333.33	2.00 18,333.33	2.00 18,333.33	2.00 18,333.37	12.00 265,125.00
						FISICO COSTEO S/	0.00 65,125.00	0.00 20,000.00	0.00 20,000.00	0.00 20,000.00	0.00 20,000.00	0.00 20,000.00	0.00 20,000.00	2.00 20,000.00	2.00 20,000.00	2.00 20,000.00	2.00 20,000.00	2.00 20,000.00	10.00 285,125.00
						FISICO COSTEO S/	0.00 63,458.33	0.00 18,333.33	0.00 18,333.33	0.00 18,333.33	0.00 18,333.33	0.00 18,333.33	0.00 18,333.33	1.00 18,333.33	1.00 18,333.33	2.00 18,333.33	2.00 18,333.33	2.00 18,333.37	8.00 265,125.00
						FISICO COSTEO S/	0.00 61,791.67	0.00 16,666.67	0.00 16,666.67	0.00 16,666.67	0.00 16,666.67	0.00 16,666.67	0.00 16,666.67	1.00 16,666.67	1.00 16,666.67	1.00 16,666.67	1.00 16,666.67	2.00 16,666.63	6.00 245,125.00
						FISICO COSTEO S/	5.00 3,454,751.98	5.00 8,120.00	5.00 8,120.00	10.00 8,120.00	10.00 8,120.00	10.00 8,120.00	25.00 8,120.00	25.00 8,120.00	35.00 8,120.00	50.00 8,120.00	50.00 8,120.00	50.00 8,120.00	280.00 3,544,071.98
						FISICO COSTEO S/	5.00 3,454,751.98	5.00 8,120.00	5.00 8,120.00	10.00 8,120.00	10.00 8,120.00	20.00 8,120.00	25.00 8,120.00	25.00 8,120.00	35.00 8,120.00	50.00 8,120.00	50.00 8,120.00	50.00 8,120.00	290.00 3,544,071.98
						FISICO COSTEO S/	5.00 3,454,751.98	5.00 8,120.00	5.00 8,120.00	10.00 8,120.00	10.00 8,120.00	10.00 8,120.00	25.00 8,120.00	25.00 8,120.00	35.00 8,120.00	50.00 8,120.00	50.00 8,120.00	70.00 8,120.00	300.00 3,544,071.98
						FISICO COSTEO S/	5.00 300,197.01	5.00 24,786.67	5.00 24,786.67	5.00 24,786.67	5.00 24,786.67	10.00 24,786.67	10.00 24,786.67	35.00 24,786.67	30.00 24,786.67	40.00 24,786.67	50.00 24,786.67	50.00 24,786.63	250.00 572,850.34
						FISICO COSTEO S/	5.00 300,197.01	5.00 24,786.67	5.00 24,786.67	5.00 24,786.67	5.00 24,786.67	10.00 24,786.67	10.00 24,786.67	35.00 24,786.67	30.00 24,786.67	40.00 24,786.67	50.00 24,786.67	50.00 24,786.63	250.00 572,850.34
						FISICO COSTEO S/	5.00 300,197.01	5.00 24,786.67	5.00 24,786.67	5.00 24,786.67	5.00 24,786.67	10.00 24,786.67	10.00 24,786.67	35.00 24,786.67	30.00 24,786.67	40.00 24,786.67	50.00 24,786.67	50.00 24,786.63	250.00 572,850.34



0092 3330702 - RECIEN NACIDO DE BAJO PESO AL NACIMIENTO (< 2500GR)

150133 - SAN JUAN

CASO TRATADO

Muy Alta

2023

FISICO
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POI MultiAnual con Programación Física y Costeo																					
		DE MIRAFLORES	2024	FISICO	5.00	5.00	5.00	5.00	5.00	10.00	10.00	35.00	30.00	40.00	50.00	50.00	250.00				
				COSTEO S/	300,197.01	24,786.67	24,786.67	24,786.67	24,786.67	24,786.67	24,786.67	24,786.67	24,786.67	24,786.67	24,786.67	24,786.67	24,786.63	572,850.34			
			2025	FISICO	5.00	5.00	5.00	5.00	5.00	10.00	10.00	35.00	30.00	40.00	50.00	50.00	250.00				
				COSTEO S/	300,197.01	24,786.67	24,786.67	24,786.67	24,786.67	24,786.67	24,786.67	24,786.67	24,786.67	24,786.67	24,786.67	24,786.67	24,786.63	572,850.34			
AOI00014100093	3330703 - ASFIXIA DEL NACIMIENTO	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	5.00	22.00			
						COSTEO S/	200,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	472,000.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	22.00	
						COSTEO S/	200,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	472,000.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	22.00
						COSTEO S/	200,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	472,000.00
AOI00014100094	3330704 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	10.00	10.00	42.00			
						COSTEO S/	71,696.01	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	343,029.34		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	10.00	10.00	42.00	
						COSTEO S/	71,696.01	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	343,029.34		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	10.00	10.00	42.00	
						COSTEO S/	71,696.01	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	343,029.34		
AOI00014100095	3330705 - SEPSIS NEONATAL	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	20.00	120.00			
						COSTEO S/	144,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	416,000.00		
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	20.00	120.00	
						COSTEO S/	144,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	416,000.00		
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	20.00	120.00	
						COSTEO S/	144,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	416,000.00		
AOI00014100096	3330706 - TRASTORNOS METABOLICOS DEL RECIEN NACIDO. ICTERICIA NEONATAL NO FISIOLOGICA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	180.00			
						COSTEO S/	71,696.01	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	343,029.34		
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	180.00	
						COSTEO S/	71,696.01	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	343,029.34		
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	180.00	
						COSTEO S/	71,696.01	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	343,029.34		
AOI00014100097	3330707 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	40.00	50.00	50.00	250.00			
						COSTEO S/	220,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	492,000.00		
					2024	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	40.00	50.00	50.00	50.00	250.00	
						COSTEO S/	220,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	492,000.00		
					2025	FISICO	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	40.00	50.00	50.00	50.00	250.00	
						COSTEO S/	220,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	492,000.00		
0098	3330708 - CONVULSIONES	150133 -	CASO TRATADO	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00	8.00	45.00			
						ob.pe/POI2023/Reportes/Anexo_/POIMultiAnual.aspx?state=AC															

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POI MultiAnual con Programación Física y Costeo																
AOI00014100099	3330709 - INCOMPATIBILIDAD RH/ ABO EN EL RECIEN NACIDO	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2024	COSTEO S/	71,696.01	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.63	343,029.34
						FISICO	2.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00	45.00
					2025	COSTEO S/	71,696.01	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	343,029.34
						FISICO	2.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00	45.00
					2023	COSTEO S/	71,696.01	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	343,029.34
						FISICO	2.00	2.00	2.00	2.00	5.00	5.00	5.00	7.00	10.00	60.00
	3330710 - HIDROCEFALIA CONGENITA	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2024	COSTEO S/	71,696.01	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	343,029.34
						FISICO	2.00	2.00	2.00	2.00	5.00	5.00	5.00	7.00	10.00	60.00
					2025	COSTEO S/	71,696.01	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	24,666.67	343,029.34
						FISICO	2.00	2.00	2.00	2.00	5.00	5.00	5.00	7.00	10.00	60.00
					2023	COSTEO S/	71,696.00	24,666.66	24,666.66	24,666.66	24,666.66	24,666.66	24,666.66	24,666.66	24,666.74	343,029.34
						FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	2.00	2.00	12.00
	3330619 - SEGUIMIENTO DEL RECIEN NACIDO DE ALTO RIESGO	150133 - SAN JUAN DE MIRAFLORES	RECIEEN NACIDO ATENDIDO	Muy Alta	2024	COSTEO S/	408,520.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	656,020.00
						FISICO	5.00	5.00	5.00	5.00	10.00	10.00	40.00	70.00	70.00	450.00
					2025	COSTEO S/	410,186.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	676,020.00
						FISICO	5.00	5.00	5.00	5.00	10.00	10.00	20.00	60.00	100.00	520.00
					2023	COSTEO S/	406,853.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	636,020.00
						FISICO	5.00	5.00	5.00	5.00	10.00	10.00	40.00	70.00	70.00	400.00
AOI00014100364	3330505 - ATENCIÓN DEL RECIEN NACIDO EN ALOJAMIENTO CONJUNTO	150133 - SAN JUAN DE MIRAFLORES	RECIEEN NACIDO ATENDIDO	Muy Alta	2024	COSTEO S/	87,212.31	31,722.00	31,722.00	31,722.00	31,722.00	31,722.00	31,722.00	54,422.00	54,422.00	518,454.31
						FISICO	50.00	50.00	50.00	50.00	100.00	200.00	200.00	200.00	300.00	2,300.00
					2025	COSTEO S/	87,212.31	31,722.00	31,722.00	31,722.00	31,722.00	31,722.00	31,722.00	54,422.00	54,422.00	518,454.31
						FISICO	50.00	50.00	50.00	50.00	100.00	200.00	200.00	200.00	300.00	2,300.00
					2023	COSTEO S/	87,212.31	31,722.00	31,722.00	31,722.00	31,722.00	31,722.00	31,722.00	54,422.00	54,422.00	518,454.31
						FISICO	50.00	50.00	50.00	50.00	100.00	200.00	200.00	200.00	300.00	2,300.00
	3330614 - HIPOTIROIDISMO CONGENITO	150133 - SAN JUAN DE MIRAFLORES	CASO TRATADO	Muy Alta	2024	COSTEO S/	44,014.77	13,000.00	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00	25,000.00	30,000.00	282,014.77
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00
					2025	COSTEO S/	44,014.77	13,000.00	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00	25,000.00	30,000.00	282,014.77
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00
					2023	COSTEO S/	44,014.77	13,000.00	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00	25,000.00	30,000.00	282,014.77
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00



AOI00014100554	3330506 - TAMIZAJE NEONATAL	150133 - SAN JUAN DE MIRAFLORES	RECIEN NACIDO ATENDIDO	Muy Alta	2023	FISICO	200.00	300.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00	
					COSTEO S/	90,926.00	24,342.00	24,342.00	24,342.00	47,042.00	47,042.00	47,042.00	47,042.00	47,042.00	47,042.00	47,042.00	30,000.00	523,246.00	
					2024	FISICO	200.00	300.00	500.00	500.00	400.00	500.00	500.00	500.00	500.00	500.00	500.00	5,400.00	
					COSTEO S/	90,926.00	24,342.00	24,342.00	24,342.00	47,042.00	47,042.00	47,042.00	47,042.00	47,042.00	47,042.00	47,042.00	30,000.00	523,246.00	
					2025	FISICO	200.00	300.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00	
					COSTEO S/	90,926.00	24,342.00	24,342.00	24,342.00	47,042.00	47,042.00	47,042.00	47,042.00	47,042.00	47,042.00	47,042.00	30,000.00	523,246.00	
					CENTRO DE COSTO: 26 - DEPARTAMENTO DE PSICOLOGIA														
					OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES														
AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00014100239	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TAMIZADA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	50.00	50.00	100.00	100.00	100.00	200.00	300.00	1,100.00	
					COSTEO S/	70,535.15	70,724.52	69,984.53	69,984.50	69,958.49	69,958.49	69,958.49	69,958.49	69,958.49	69,958.49	69,958.49	68,954.33	839,892.46	
					2024	FISICO	25.00	25.00	25.00	25.00	50.00	50.00	100.00	100.00	100.00	100.00	200.00	350.00	1,150.00
					COSTEO S/	70,535.15	70,724.52	69,984.53	69,984.50	69,958.49	69,958.49	69,958.49	69,958.49	69,958.49	69,958.49	69,958.49	68,954.33	839,892.46	
					2025	FISICO	25.00	25.00	25.00	25.00	50.00	50.00	100.00	100.00	100.00	150.00	200.00	350.00	1,200.00
					COSTEO S/	70,535.15	70,724.52	69,984.53	69,984.50	69,958.49	69,958.49	69,958.49	69,958.49	69,958.49	69,958.49	69,958.49	68,954.33	839,892.46	
AOI00014100499	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TAMIZADA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	50.00	50.00	50.00	100.00	100.00	150.00	650.00
					COSTEO S/	20,878.33	16,901.33	16,901.33	16,901.33	9,233.33	9,233.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	140,049.00	
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	50.00	50.00	50.00	100.00	150.00	150.00	700.00
					COSTEO S/	20,878.33	16,901.33	16,901.33	16,901.33	9,233.33	9,233.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	140,049.00	
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	50.00	50.00	100.00	100.00	150.00	150.00	750.00
					COSTEO S/	24,211.67	20,234.67	20,234.67	20,234.67	12,566.67	12,566.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.63	180,049.00	
AOI00014100500	0070607 - TAMIZAJE PARA DETECTAR DETERIORO COGNITIVO - DEMENCIA EN PERSONAS MAYORES DE 60 AÑOS Y MAS	150133 - SAN JUAN DE MIRAFLORES	PERSONA TAMIZADA	Muy Alta	2023	FISICO	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	40.00	50.00	150.00	400.00
					COSTEO S/	21,803.33	15,405.33	15,405.33	15,405.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	134,686.00	
					2024	FISICO	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	40.00	100.00	150.00	450.00
					COSTEO S/	21,803.33	15,405.33	15,405.33	15,405.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	134,686.00	
					2025	FISICO	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	90.00	100.00	150.00	500.00
					COSTEO S/	25,136.67	18,738.67	18,738.67	18,738.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.63	174,686.00	
AOI00014100513	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	150133 - SAN JUAN DE MIRAFLORES	PERSONA ATENDIDA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	50.00	50.00	50.00	50.00	400.00
					COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	50.00	50.00	50.00	100.00	450.00
					COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	50.00	50.00	100.00	100.00	500.00
					COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	



OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																			
AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014100576	0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	5.00	100.00
						COSTEO S/	15,493.82	5,833.33	5,833.33	5,848.03	5,944.53	5,847.73	6,431.21	5,919.63	5,833.33	5,883.13	5,923.83	5,833.37	80,625.27
					2024	FISICO	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	5.00	100.00
						COSTEO S/	15,493.82	5,833.33	5,833.33	5,848.03	5,944.53	5,847.73	6,431.21	5,919.63	5,833.33	5,883.13	5,923.83	5,833.37	80,625.27
					2025	FISICO	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	5.00	100.00
						COSTEO S/	15,493.82	5,833.33	5,833.33	5,848.03	5,944.53	5,847.73	6,431.21	5,919.63	5,833.33	5,883.13	5,923.83	5,833.37	80,625.27
					2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	31,972.55	31,691.67	31,691.67	31,691.67	31,771.67	31,691.67	31,691.67	31,771.67	31,691.67	31,691.67	31,771.67	31,691.75	380,821.00
AOI00014100577	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	1,300.00
						COSTEO S/	31,972.55	31,691.67	31,691.67	31,691.67	31,771.67	31,691.67	31,691.67	31,771.67	31,691.67	31,691.67	31,771.67	31,691.75	380,821.00
					2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	1,300.00
						COSTEO S/	31,972.55	31,691.67	31,691.67	31,691.67	31,771.67	31,691.67	31,691.67	31,771.67	31,691.67	31,691.67	31,771.67	31,691.75	380,821.00
					2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	200.00	300.00	1,000.00
						COSTEO S/	43,837.38	19,378.33	19,378.33	19,509.29	19,532.50	19,378.33	24,177.92	19,504.95	19,396.43	19,500.02	19,523.32	19,380.51	262,497.31
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	200.00	300.00	1,000.00
						COSTEO S/	43,837.38	19,378.33	19,378.33	19,509.29	19,532.50	19,378.33	24,177.92	19,504.95	19,396.43	19,500.02	19,523.32	19,380.51	262,497.31
AOI00014100578	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	200.00	300.00	1,000.00
						COSTEO S/	43,837.38	19,378.33	19,378.33	19,509.29	19,532.50	19,378.33	24,177.92	19,504.95	19,396.43	19,500.02	19,523.32	19,380.51	262,497.31
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	50.00
						COSTEO S/	2,740.00	2,600.00	2,600.00	2,600.00	2,680.00	2,600.00	2,600.00	2,680.00	2,600.00	2,600.00	2,680.00	2,600.00	31,580.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	50.00
						COSTEO S/	2,740.00	2,600.00	2,600.00	2,600.00	2,680.00	2,600.00	2,600.00	2,680.00	2,600.00	2,600.00	2,680.00	2,600.00	31,580.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	50.00
						COSTEO S/	2,740.00	2,600.00	2,600.00	2,600.00	2,680.00	2,600.00	2,600.00	2,680.00	2,600.00	2,600.00	2,680.00	2,600.00	31,580.00
AOI00014100580	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150133 - SAN JUAN DE MIRAFLORES	PERSONA TRATADA	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	20.00	40.00	50.00	50.00	50.00	50.00	320.00
						COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	20.00	40.00	50.00	50.00	50.00	60.00	330.00
						COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	20.00	40.00	50.00	50.00	60.00	60.00	340.00
						COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	30.00	48.00	178.00
						COSTEO S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00

COSTEO TOTAL AÑO 2023 S/	360,498,149.51
COSTEO TOTAL AÑO 2024 S/	361,858,624.62
COSTEO TOTAL AÑO 2025 S/	361,293,747.62

FIRMA

