

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE AGOSTO - 2022

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO	REMUNERACION N	PEA	GUARDIA HOSPITALARIA	COMPENS. ECONOMICAS	INCENTIVO UNICO CAFAE	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION
01, CARRERA ADMINISTRATIVA									01, CARRERA ADMINISTRATIVA		
FUNC. Y DIRECTIVO	17	23,591.80	0.00	0	0.00	0.00	65,167.55	88,759.35	FUNC. Y DIRECTIVO	4	5,928.42
F-4	5	7,116.77					22,828.68	29,945.45	F-2	1	1,379.88
F-3	11	14,742.09					40,778.87	55,520.96	F-1	3	4,548.54
F-1	1	1,732.94					1,560.00	3,292.94	PROFESIONALES	2	2,233.21
PROFESIONALES	19	20,897.34	1,813.18	0	0.00	0.00	49,578.87	72,289.39	SPB	1	1,283.56
SPC	1	1,450.55					3,207.17	4,657.72	SPD	1	949.65
SPD	8	9,087.52					20,325.85	29,413.37	TECNICOS	31	33,250.34
SPE	3	3,096.78					4,290.00	7,386.78	STA	27	28,692.71
SPF	7	7,262.49	1,813.18				21,755.85	30,831.52	STB	4	4,557.63
TECNICOS	67	59,603.21	5,960.40	0	0.00	0.00	140,911.89	206,475.50	SUB-TOTAL ADM	37	41,411.97
STA	14	12,925.13					35,321.51	48,246.64	PROFESIONALES DE LA SALUD		
STB	30	26,359.72					56,281.51	82,641.23	MEDICOS	7	15,705.28
STC	10	9,343.81					21,048.68	30,392.49	N-5	3	6,285.77
STD	10	8,430.16	2565.00				25,158.68	36,153.84	N-4	1	2,158.37
STE	1	854.00					1,370.00	2,224.00	N-3	3	7,261.14
STF	2	1690.39	3395.40				13,731.51	18,817.30	ENFERMERAS	5	5,562.25
AUXILIARES	8	6,598.76	0.00	0	0.00	0.00	12,777.36	19,376.12	14	3	3,359.96
SAB	3	2,485.83					5,941.51	8,427.34	13		
SAD	5	4,112.93					6,835.85	10,948.78	12	2	2,202.29
SUB-TOTAL ADM	111	110,691.11	7,773.58	0	0.00	0.00	268,435.67	386,900.36	11		
PERSONAL CON LABORES ASISTENCIALES									TECNOLOGOS ME		
PROFESIONALES	1	10,036.56	0.00	0	0.00	0.00	0.00	10,036.56	V	1	1,093.20
F-4	1	10,036.56						10,036.56	IV	1	999.64
SPD								0.00	PSICOLOGOS	2	2,222.37
TECNICOS	169	385,956.23	67,050.00	148	74616.68	31172.00	0.00	558,794.91	VII	1	1,300.55
STA	8	18,600.00		3	2208.76	1,264.00		22,072.76	VI		
STB	79	182,174.00		56	28625.98	13,382.00		224,181.98	V	1	921.82
STC	37	84,619.00		27	12,808.52	6,146.00		103,573.52	IV		
STD	10	22,670.00		9	4,441.30	1,580.00		28,691.30	OTROS PROF. DE	4	4,929.39
STE	6	13,500.00		2	1,089.99	1,098.00		15,687.99	VII	3	3,811.44
STF	29	64,393.23	67,050.00	51	25442.13	7,702.00		164,587.36	V	1	1,117.95
AUXILIAR	9	19,998.00	2,193.00	8	3,760.27	1,422.00	0.00	27,373.27	SUB TOTAL (2)	20	30,512.13
SAB	4	8,928.00		3	1561.95	632.00		11,121.95	SUB TOTAL PUP	57	71,924.10
SAC	1	2,222.00		1	462.82	158.00		2,842.82	NO RENOVABLES	5	3,024.92
SAD	4	8,848.00		3	1237.99	632.00		10,717.99	2 2 11 21		
SAF			2193.00	1	497.51			2,690.51	2 2 23 42		
SUB TOTAL	179	415,990.79	69,243.00	156	78,376.95	32,594.00	0.00	596,204.74	TOTAL GENERAL	62	74,949.02
MEDICOS	40	270,760.00	87,465.00	6	6,835.22	48,250.00	0.00	413,310.22			
N-5	14	110,614.00				13,200.00		123,814.00			
N-4	2	14,640.00				1,800.00		16,440.00			
N-3	6	40,548.00		2	2,750.48	4,950.00		48,258.48			
N-1	18	104,958.00	87,465.00	4	4,074.74	28,300.00		224,797.74			
OTROS PROF. DE L	16	73,157.00	11,346.00	5	9,192.26	4,650.00	0.00	98,345.26			
VIII	7	36,225.00		1	6138.45	1,500.00		43,863.45			
VII	1	4,792.00						4,792.00			
VI	1	4,466.00						4,466.00			
V	3	12,546.00		1	987.09			13,533.09			
IV	4	15,128.00	11,346.00	3	2,066.72	3,150.00		31,690.72			
OBSTETRIZ	3	11,346.00	0.00		0.00	0.00	0.00	11,346.00			
I	3	11,346.00						11,346.00			
ENFERMERAS	67	293,630.70	15,128.00	39	45,593.57	32,100.00	0.00	386,452.27			
14	29	150,075.00		8	13,278.05	14,400.00		177,753.05			
12	1	4,466.00				0.00		4,466.00			
11	8	33,456.00		6	6,303.57	6,900.00		46,659.57			
10	29	105,633.70	15,128.00	25	26,011.95	10,800.00		157,573.65			
TECNOLOGOS ME	7	34,123.00	7,564.00	0	0.00	450.00	0.00	42,137.00			
VIII	5	25,875.00				450.00		26,325.00			
VI	1	4,466.00						4,466.00			
IV	1	3,782.00	7564.00					11,346.00			
PSICOLOGOS	31	131,638.00	11,346.00	3	3,238.89	1,350.00	0.00	147,572.89			
VIII	8	41,400.00						41,400.00			
VI	3	13,398.00		1	1,326.41			14,724.41			
V	3	12,546.00						12,546.00			
IV	17	64,294.00	11,346.00	2	1,912.48	1,350.00		78,902.48			
SUB TOTAL	164	814,654.70	132,849.00	53	64,859.94	86,800.00	0.00	1,099,163.64			
SUB TOTAL ASISTEN	343	1,230,645.49	202,092.00	209	143,236.89	119,394.00	0.00	1,695,368.38			
SUB TOTAL PUP NOR	454	1,341,336.60	209,865.58	209	143,236.89	119,394.00	268,435.67	2,082,268.74			
MEDICOS RESIDENTES				11	1,788.76	900.00		2,688.76			
2 1 19 31		2,070.60						2,070.60			
2 1 19 33								0.00			
Destacados							4,230.00	4,230.00			
SUB TOTAL ASISTEN	343	2,070.60	0.00	11	1,788.76	900.00	4,230.00	8,989.36			
9%	492	94,846.00						94,846.00			
21 31 16-SCTR	492	12,797.75						12,797.75			
SUB TOTAL CONTIBUC(4)		107,643.75	0.00		0.00	0.00	0.00	107,643.75			
TOTAL GENER	454	1,451,050.95	209,865.58	220	145,025.65	120,294.00	272,665.67	2,198,901.85			

RSR/BVR/cc.

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
"HONORIO DELGADO - HIDEYO NOGUCHI"

Bach. BLANCA VILLEGAS REGALADO
Jefa del Equipo de Presupuesto y Remuneraciones
Oficina de Personal

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Lic. Adm. RUTH SALES RAMOS
Jefa de la Oficina de Personal
CLAD. N° 10779

05 de octubre 2022