

# DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE SETIEMBRE - 2022

| CATEGORIA Y NIVEL                         | PEA | REMUNERACION NOMBRADO | REMUNERACION N | PEA | GUARDIA HOSPITALARIA | COMPENS. ECONOMICAS | INCENTIVO UNICO CAFAE | TOTAL GENERAL | CATEGORIA Y NIVEL                 | PEA       | PENSION   |
|-------------------------------------------|-----|-----------------------|----------------|-----|----------------------|---------------------|-----------------------|---------------|-----------------------------------|-----------|-----------|
| <b>01, CARRERA ADMINISTRATIVA</b>         |     |                       |                |     |                      |                     |                       |               | <b>01, CARRERA ADMINISTRATIVA</b> |           |           |
| FUNC.Y DIRECTIVO                          | 17  | 24,751.85             | 0.00           | 0   | 0.00                 | 0.00                | 65,167.55             | 89,919.40     | FUNC.Y DIRECTIVO                  | 4         | 5,928.42  |
| F-4                                       | 5   | 7,116.77              |                |     |                      |                     | 22,828.68             | 29,945.45     | F-2                               | 1         | 1,379.88  |
| F-3                                       | 11  | 15,902.14             |                |     |                      |                     | 40,778.87             | 56,681.01     | F-1                               | 3         | 4,548.54  |
| F-1                                       | 1   | 1,732.94              |                |     |                      |                     | 1,560.00              | 3,292.94      | <b>PROFESIONALES</b>              |           |           |
| PROFESIONALES                             | 19  | 21,513.72             | 1,813.18       | 0   | 0.00                 | 0.00                | 49,578.87             | 72,905.77     | SPB                               | 1         | 1,283.56  |
| SPC                                       | 1   | 1,450.55              |                |     |                      |                     | 3,207.17              | 4,657.72      | SPD                               | 1         | 949.65    |
| SPD                                       | 8   | 9,703.90              |                |     |                      |                     | 20,325.85             | 30,029.75     | <b>TECNICOS</b>                   |           |           |
| SPE                                       | 3   | 3,096.78              |                |     |                      |                     | 4,290.00              | 7,386.78      | STA                               | 31        | 32,208.34 |
| SPF                                       | 7   | 7,262.49              | 1,813.18       | 0   | 0.00                 | 0.00                | 21,755.85             | 30,831.52     | STB                               | 27        | 27,650.71 |
| TECNICOS                                  | 67  | 59,723.30             | 5,960.40       | 0   | 0.00                 | 0.00                | 131,333.22            | 197,016.92    | STC                               | 4         | 4,557.63  |
| STA                                       | 14  | 12,707.71             |                |     |                      |                     | 23,321.51             | 36,029.22     | <b>SUB-TOTAL ADM</b>              |           |           |
| STB                                       | 30  | 26,676.30             |                |     |                      |                     | 46,702.84             | 73,379.14     | PROFESIONALES DE LA SALUD         | 37        | 40,369.97 |
| STC                                       | 10  | 9,244.90              |                |     |                      |                     | 21,048.68             | 30,293.58     | <b>MEDICOS</b>                    |           |           |
| STD                                       | 10  | 8,550.00              | 2565.00        |     |                      |                     | 25,158.68             | 36,273.68     | N-5                               | 3         | 6,285.77  |
| STE                                       | 1   | 854.00                |                |     |                      |                     | 1,370.00              | 2,224.00      | N-4                               | 1         | 2,158.37  |
| STF                                       | 2   | 1,690.39              | 3395.40        |     |                      |                     | 13,731.51             | 18,817.30     | N-3                               | 3         | 7,261.14  |
| AUXILIARES                                | 8   | 6,598.76              | 0.00           | 0   | 0.00                 | 0.00                | 12,777.36             | 19,376.12     | <b>ENFERMERAS</b>                 |           |           |
| SAB                                       | 3   | 2,485.83              |                |     |                      |                     | 5,941.51              | 8,427.34      | 14                                | 3         | 3,359.96  |
| SAD                                       | 5   | 4,112.93              |                |     |                      |                     | 6,835.85              | 10,948.78     | 13                                |           |           |
| SUB-TOTAL ADM                             | 111 | 112,587.63            | 7,773.58       | 0   | 0.00                 | 0.00                | 258,857.00            | 379,218.21    | 12                                | 2         | 2,202.29  |
| <b>PERSONAL CON LABORES ASISTENCIALES</b> |     |                       |                |     |                      |                     |                       |               |                                   |           |           |
| PROFESIONALES                             | 1   | 10,036.56             | 0.00           | 0   | 0.00                 | 0.00                | 0.00                  | 10,036.56     | <b>TECNOLOGOS ME</b>              |           |           |
| F4                                        | 1   | 10,036.56             |                |     |                      |                     |                       | 10,036.56     | V                                 | 1         | 1,093.20  |
| SPD                                       |     |                       |                |     |                      |                     |                       | 0.00          | IV                                | 1         | 999.64    |
| TECNICOS                                  | 169 | 385,448.71            | 67,050.00      | 148 | 73,340.00            | 48,209.67           | 0.00                  | 574,048.38    | <b>PSICOLOGOS</b>                 |           |           |
| STA                                       | 8   | 18,600.00             |                | 3   | 2623.02              | 1,264.00            |                       | 22,487.02     | VII                               | 1         | 1,300.55  |
| STB                                       | 79  | 184,209.66            |                | 56  | 24,415.70            | 13,513.67           |                       | 222,139.03    | VI                                |           |           |
| STC                                       | 37  | 82,332.00             |                | 27  | 13,800.50            | 5,988.00            |                       | 102,120.50    | V                                 | 1         | 921.82    |
| STD                                       | 10  | 22,570.00             |                | 9   | 4,830.78             | 1,580.00            |                       | 29,080.78     | <b>OTROS PROF. DE</b>             |           |           |
| STE                                       | 6   | 13,500.00             |                | 2   | 1,081.10             | 1,098.00            |                       | 15,679.10     | VII                               | 3         | 3,811.44  |
| STF                                       | 29  | 64,137.05             | 67,050.00      | 51  | 26,588.90            | 24,766.00           |                       | 182,541.95    | V                                 | 1         | 1,117.95  |
| AUXILIAR                                  | 9   | 19,998.00             | 2,193.00       | 8   | 3,559.30             | 2,844.00            | 0.00                  | 28,594.30     | <b>SUB TOTAL (2)</b>              |           |           |
| SAB                                       | 4   | 8,928.00              |                | 3   | 1,214.85             | 632.00              |                       | 10,774.85     | SUB TOTAL PUP (57)                | 20        | 30,512.13 |
| SAC                                       | 1   | 2,222.00              |                | 1   | 412.26               | 158.00              |                       | 2,792.26      | <b>NO RENOVABLES</b>              |           |           |
| SAD                                       | 4   | 8,848.00              |                | 3   | 1,423.11             | 632.00              |                       | 10,903.11     | 2.2.11.21                         | 5         | 3,024.92  |
| SAF                                       |     |                       | 2,193.00       | 1   | 509.08               | 1,422.00            |                       | 4,124.08      | 2.2.23.42                         |           |           |
| SUB TOTAL                                 | 179 | 415,483.27            | 69,243.00      | 156 | 76,899.30            | 51,053.67           | 0.00                  | 612,679.24    | <b>TOTAL GENERAL</b>              |           |           |
| MEDICOS                                   | 40  | 270,760.00            | 85,132.60      | 6   | 7,247.52             | 48,690.00           | 0.00                  | 411,830.12    | 62                                | 73,907.02 |           |
| N-5                                       | 14  | 110,614.00            |                |     |                      | 13,200.00           |                       | 123,814.00    | <b>NO RENOVABLES</b>              |           |           |
| N-4                                       | 2   | 14,640.00             |                |     |                      | 1,800.00            |                       | 16,440.00     | 2.2.11.21                         | 5         | 3,024.92  |
| N-3                                       | 6   | 40,548.00             |                | 2   | 2,821.93             | 4,950.00            |                       | 48,319.93     | 2.2.23.42                         |           |           |
| N-1                                       | 18  | 104,958.00            | 85,132.60      | 4   | 4,425.59             | 28,740.00           |                       | 223,256.19    | <b>TOTAL GENERAL</b>              |           |           |
| OTROS PROF. DE L                          | 16  | 73,157.00             | 11,346.00      | 5   | 5,768.31             | 1,350.00            | 0.00                  | 91,621.31     | 62                                | 73,907.02 |           |
| VIII                                      | 7   | 36,225.00             |                | 1   | 3,393.12             | 900.00              |                       | 40,518.12     | <b>NO RENOVABLES</b>              |           |           |
| VII                                       | 1   | 4,792.00              |                |     |                      |                     |                       | 4,792.00      | 2.2.11.21                         | 5         | 3,024.92  |
| VI                                        | 1   | 4,466.00              |                |     |                      |                     |                       | 4,466.00      | 2.2.23.42                         |           |           |
| V                                         | 3   | 12,546.00             |                | 1   | 740.32               |                     |                       | 13,286.32     | <b>TOTAL GENERAL</b>              |           |           |
| IV                                        | 4   | 15,128.00             | 11,346.00      | 3   | 1,634.87             | 450.00              |                       | 28,558.87     | 62                                | 73,907.02 |           |
| OBSTETRIZ                                 | 3   | 11,346.00             | 0.00           |     | 0.00                 | 0.00                | 0.00                  | 11,346.00     | <b>NO RENOVABLES</b>              |           |           |
| I                                         | 3   | 11,346.00             |                |     |                      |                     |                       | 11,346.00     | 2.2.11.21                         | 5         | 3,024.92  |
| ENFERMERAS                                | 67  | 294,510.73            | 15,128.00      | 39  | 52,264.83            | 29,300.00           | 0.00                  | 391,203.56    | 2.2.23.42                         |           |           |
| 14                                        | 29  | 150,075.00            |                | 8   | 14,627.92            | 13,800.00           |                       | 178,502.92    | <b>TOTAL GENERAL</b>              |           |           |
| 12                                        | 1   | 4,466.00              |                |     |                      | 0.00                |                       | 4,466.00      | 62                                | 73,907.02 |           |
| 11                                        | 8   | 33,456.00             |                | 6   | 6,543.69             | 4,700.00            |                       | 44,699.69     | <b>NO RENOVABLES</b>              |           |           |
| 10                                        | 29  | 106,513.73            | 15,128.00      | 25  | 31,093.22            | 10,800.00           |                       | 163,534.95    | 2.2.11.21                         | 5         | 3,024.92  |
| TECNOLOGOS MED                            | 7   | 34,123.00             | 7,564.00       | 0   | 0.00                 | 450.00              | 0.00                  | 42,137.00     | 2.2.23.42                         |           |           |
| VIII                                      | 5   | 25,875.00             |                |     |                      | 450.00              |                       | 26,325.00     | <b>TOTAL GENERAL</b>              |           |           |
| VI                                        | 1   | 4,466.00              |                |     |                      |                     |                       | 4,466.00      | 62                                | 73,907.02 |           |
| IV                                        | 1   | 3,782.00              | 7,564.00       |     |                      |                     |                       | 11,346.00     | <b>NO RENOVABLES</b>              |           |           |
| PSICOLOGOS                                | 31  | 126,808.00            | 11,346.00      | 3   | 3,208.04             | 1,350.00            | 0.00                  | 142,712.04    | 2.2.11.21                         | 5         | 3,024.92  |
| VIII                                      | 8   | 36,570.00             |                |     |                      |                     |                       | 36,570.00     | 2.2.23.42                         |           |           |
| VI                                        | 3   | 13,398.00             |                | 1   | 863.70               |                     |                       | 14,261.70     | <b>TOTAL GENERAL</b>              |           |           |
| V                                         | 3   | 12,546.00             |                |     |                      |                     |                       | 12,546.00     | 62                                | 73,907.02 |           |
| IV                                        | 17  | 64,294.00             | 11,346.00      | 2   | 2,344.34             | 1,350.00            |                       | 79,334.34     | <b>NO RENOVABLES</b>              |           |           |
| SUB TOTAL                                 | 164 | 810,704.73            | 130,516.60     | 53  | 68,488.70            | 81,140.00           | 0.00                  | 1,090,850.03  | 2.2.11.21                         | 5         | 3,024.92  |
| SUB TOTAL ASISTEN                         | 343 | 1,226,188.00          | 199,759.60     | 209 | 145,388.00           | 132,193.67          | 0.00                  | 1,703,529.27  | 2.2.23.42                         |           |           |
| SUB TOTAL PUP NOR                         | 454 | 1,338,775.63          | 207,533.18     | 209 | 145,388.00           | 132,193.67          | 258,857.00            | 2,082,747.48  | <b>TOTAL GENERAL</b>              |           |           |
| MEDICOS RESIDENTES                        |     |                       |                | 11  | 1,407.29             | 900.00              |                       | 2,307.29      | 62                                | 73,907.02 |           |
| 2.1.19.31                                 |     |                       |                |     |                      |                     |                       | 0.00          | <b>NO RENOVABLES</b>              |           |           |
| 2.1.19.33                                 |     |                       |                |     |                      |                     |                       | 0.00          | 2.2.11.21                         | 5         | 3,024.92  |
| Destacados                                |     |                       |                |     |                      |                     | 4,230.00              | 4,230.00      | 2.2.23.42                         |           |           |
| SUB TOTAL ASISTEN                         | 343 | 0.00                  | 0.00           | 11  | 1,407.29             | 900.00              | 4,230.00              | 6,537.29      | <b>TOTAL GENERAL</b>              |           |           |
| 9%                                        | 492 | 95,227.00             |                |     |                      |                     |                       | 95,227.00     | 62                                | 73,907.02 |           |
| 21.31.16-SCTR                             | 492 | 12,818.22             |                |     |                      |                     |                       | 12,818.22     | <b>NO RENOVABLES</b>              |           |           |
| SUB TOTAL CONTIBUC(4)                     |     | 108,045.22            | 0.00           |     | 0.00                 | 0.00                | 0.00                  | 108,045.22    | 2.2.11.21                         | 5         | 3,024.92  |
| TOTAL GENER                               | 454 | 1,446,820.85          | 207,533.18     | 220 | 146,795.29           | 133,093.67          | 263,087.00            | 2,197,329.99  | 2.2.23.42                         |           |           |

RSR/BVR/rcc

09 de noviembre 2022

MINISTERIO DE SALUD  
INSTITUTO NACIONAL DE SALUD MENTAL  
"HONORIO DELGADO - HIDEYO NOGUCHI"  
  
Bach. BLANCA VILLEGAS REGALADO  
Jefa del Equipo de Presupuesto y Remuneraciones  
Oficina de Personal

MINISTERIO DE SALUD  
INSTITUTO NACIONAL DE SALUD MENTAL  
"HONORIO DELGADO - HIDEYO NOGUCHI"  
  
Lic. AMY RUTH SALAS RAMOS  
Jefa de la Oficina de Personal  
CLAD N° 10779