



Zona Registral N° IX - Sede Lima

EJECUCIÓN DE GASTO DEVENGADO VS. MARCO - POR GENÉRICA
al IV trimestre 2022

SECTOR : 06 JUSTICIA
PLIEGO : 067 SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
EJECUTORA : 002 SUNARP -SEDE LIMA
ZONA REGISTRAL N° IX - SEDE LIMA

FUENTE : 09 RECURSOS DIRECTAMENTE RECAUDADOS

GENÉRICA DE GASTO	PIM 2022	MESES												TOTAL EJECUTADO	% DE AVANCE	SALDO
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE			
5 2. 1. PERSONAL Y OBLIGACIONES SOCIALES	107,696,181	11,153,184.96	6,438,719.88	6,691,123.55	6,310,998.20	9,864,105.81	6,581,164.68	12,338,577.42	6,829,037.49	7,505,320.59	6,558,946.85	10,093,616.78	14,821,393.42	105,186,189.63	97.67%	2,509,991.37
5 2. 2. PENSIONES Y OTRAS PRESTACIONES SOCIALES	12,692,675	943,726.70	892,566.80	1,025,238.61	1,391,048.67	1,027,025.49	1,029,028.23	1,079,026.31	1,031,529.53	1,032,922.99	1,029,091.98	1,030,529.41	1,127,000.76	12,638,735.48	99.58%	53,939.52
5 2. 3. BIENES Y SERVICIOS	104,079,967	5,180,785.40	9,385,261.41	8,909,586.99	8,323,104.39	8,117,127.41	7,699,764.87	8,425,402.13	8,414,912.73	8,140,385.01	9,642,657.05	9,292,098.72	11,724,981.28	103,256,067.39	99.21%	823,899.61
5 2. 4. DONACIONES Y TRANSFERENCIAS	60,041,605	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,605.00	60,041,605.00	0.00%	-
5 2. 5. OTROS GASTOS	13,965,451	497,939.93	12,371,995.04	44,139.07	1,336.42	504,612.13	5,329.44	611.64	5,558.64	0.00	303.30	10,929.31	508,030.46	13,950,785.38	99.89%	14,665.62
6 2. 4. TRANSFERENCIAS FINANCIERAS	1,225,913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,457.42	1,150,454.31	1,225,911.73	100.00%	1.27
6 2. 6. ADQUISICIÓN DE ACTIVOS NO FINANCIEROS	23,968,556	0.00	1,820,786.63	35,750.00	75,500.00	115,730.00	1,041,235.44	6,097,343.69	1,894,586.80	1,218,904.13	4,979,069.90	1,798,973.30	4,163,565.35	23,241,445.24	96.97%	727,110.76
TOTAL	323,670,348	17,775,636.99	30,909,329.76	76,705,838.22	16,101,987.68	19,628,600.84	16,356,522.66	27,940,961.19	18,175,625.19	17,897,532.72	22,210,069.08	22,301,604.94	33,537,030.58	319,540,739.85	98.72%	4,129,608.15