



Zona Registral N° IX - Sede Lima

RESUMEN DE RECAUDACIÓN DE INGRESOS
AL IV TRIMESTRE 2022
(En Nuevos Soles)

SECTOR : 06 JUSTICIA
PLIEGO : 067 SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
EJECUTORA : 002 SUNARP -SEDE LIMA (001269)
ZONA REGISTRAL N° IX - SEDE LIMA

FUENTE : 09 RECURSOS DIRECTAMENTE RECAUDADOS

C A D E N A D E I N G R E S O S				P I M 2022	E J E C U T A D O												EJECUCION TOTAL	% DE AVANCE	SALDO
					ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE			
1	3		VENTA DE BIENES Y SERVICIOS	211,494,835.00	24,763,893.48	38,692,786.09	33,495,858.99	27,213,292.66	35,676,451.76	25,611,472.38	26,480,931.32	40,925,615.44	31,157,421.41	28,948,355.92	29,909,610.24	24,712,700.26	367,588,389.95	173.80%	(156,093,554.95)
1	3	1	VENTA DE OTROS BIENES														0.00	0.00%	-
1	3	2	DERECHOS Y TASAS ADMINISTRATIVAS	211,494,835.00	24,763,893.48	38,692,786.09	33,495,858.99	27,213,292.66	35,676,451.76	25,611,472.38	26,480,931.32	40,925,615.44	31,157,421.41	28,948,355.92	29,909,610.24	24,712,700.26	367,588,389.95	173.80%	(156,093,554.95)
1	5		OTROS INGRESOS	2,700,000.00	2,744,010.35	404,111.29	434,705.29	2,681,456.13	595,727.81	607,330.48	746,592.44	785,981.37	1,086,278.62	1,074,145.88	1,209,371.93	1,262,704.65	13,642,476.11	505.28%	(10,942,476.11)
1	5	1	INTERESES POR DEPÓSITOS	500,000.00	374,715.86	399,736.11	427,429.49	490,774.96	491,642.01	584,241.01	659,857.46	752,563.05	1,000,123.15	994,806.30	1,116,291.25	1,143,064.05	8,435,244.70	1687.05%	(7,935,244.70)
1	5	2	MULTAS Y SANCIONES NO TRIBUTARIAS	200,000.00		2,879.04	3,714.41	209,642.09	57,511.66	6,365.07	64,006.33	18,286.85	70,139.46	61,394.41	24,953.23	49,740.26	568,632.81	284.32%	(368,632.81)
1	5	5	REPARACIONES CIVILES		400.13		3,027.35	1,951.02	1,200.57	11,122.49	13,630.23	5,905.72	9,462.11	17,945.17	6,807.09	27,448.00	98,899.88	0.00%	(98,899.88)
1	5	5	INGRESOS EXCEPCIONALES		450.00	450.00	450.00	1,959,406.39	37,940.98	450.00	450.00	450.00	450.00	450.00	56,932.88	20,994.38	2,078,874.63	0.00%	(2,078,874.63)
1	5	5	OTROS INGRESOS DIVERSOS	2,000,000.00	2,368,444.36	1,046.14	84.04	19,681.67	7,432.59	5,151.91	8,648.42	8,775.75	6,103.90	9,609.87	4,387.48	21,457.96	2,460,824.09	123.04%	(460,824.09)
1	9		SALDOS DE BALANCE	119,085,618.00	120,889,626.57	-4,405.00	-13,487.00	-500,778.99	-329,897.30	-253,194.00	-86,059.70	-99,378.50	-1,876,714.07	-92,883.34	-46,302.00	-40,986.13	117,545,540.54	98.71%	1,540,077.46
1	9	1	SALDOS DE BALANCE	119,085,618	120,889,626.57	-4,405.00	-13,487.00	-500,778.99	-329,897.30	-253,194.00	(86,059.70)	(99,378.50)	(1,876,714.07)	(92,883.34)	(46,302.00)	(40,986.13)	117,545,540.54	98.71%	1,540,077.46
T O T A L G E N E R A L				333,280,453.00	148,397,530.40	39,092,492.38	33,917,077.28	29,393,969.80	35,942,282.27	25,965,608.86	27,141,464.06	41,612,218.31	30,366,985.96	29,929,618.46	31,072,680.17	25,934,418.78	498,776,406.60	149.66%	(165,495,953.60)