

ANEXO  
"TRANSFERENCIA DE PARTIDAS PARA FINANCIAR EL PAGO DE LA BONIFICACIÓN EXCEPCIONAL PARA LOS DOCENTES Y AUXILIARES DE EDUCACIÓN NOMBRADOS Y CONTRATADOS"  
En Soles

Fuente de Financiamiento 1 Recursos Ordinarios  
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS			TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO			
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA	
<b>440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS</b>	<b>1,897,150.00</b>	<b>4,128,700.00</b>	<b>3,562,500.00</b>	<b>49,400.00</b>	<b>109,250.00</b>	<b>76,950.00</b>	<b>80,750.00</b>	<b>21,850.00</b>	<b>9,926,550.00</b>
300. EDUCACION AMAZONAS	623,200.00	1,392,700.00	1,338,550.00	22,800.00	59,850.00	45,600.00	39,900.00	14,250.00	3,536,850.00
301. EDUCACION BAGUA	437,950.00	977,550.00	942,400.00	9,500.00	14,250.00	11,400.00	14,250.00	1,900.00	2,409,200.00
302. EDUCACION CONDORCANQUI	423,700.00	867,350.00	519,650.00	-	6,650.00	6,650.00	5,700.00	950.00	1,830,650.00
303. EDUCACION BAGUA CAPITAL	412,300.00	891,100.00	761,900.00	17,100.00	28,500.00	13,300.00	20,900.00	4,750.00	2,149,850.00
<b>441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH</b>	<b>3,261,350.00</b>	<b>6,913,150.00</b>	<b>7,617,100.00</b>	<b>223,250.00</b>	<b>225,150.00</b>	<b>209,000.00</b>	<b>218,500.00</b>	<b>51,300.00</b>	<b>18,718,800.00</b>
300. EDUCACION ANCASH	-	-	-	-	13,300.00	-	-	-	13,300.00
301. EDUCACION SANTA	946,200.00	1,801,200.00	1,935,150.00	158,650.00	17,100.00	38,950.00	71,250.00	14,250.00	4,982,750.00
302. EDUCACION HUAYLAS	173,850.00	403,750.00	442,700.00	5,700.00	12,350.00	7,600.00	9,500.00	950.00	1,056,400.00
303. EDUCACION HUARMEY	95,000.00	213,750.00	246,050.00	8,550.00	8,550.00	2,850.00	7,600.00	950.00	583,300.00
304. EDUCACION AJIA	28,500.00	79,800.00	118,750.00	-	8,550.00	3,800.00	-	-	239,400.00
305. EDUCACION POMABAMBA	112,100.00	280,250.00	313,500.00	950.00	10,450.00	12,350.00	6,650.00	3,800.00	740,050.00
306. EDUCACION SIHUAS	131,100.00	302,100.00	381,900.00	-	10,450.00	20,900.00	4,750.00	-	851,200.00
307. EDUCACION CARLOS F. FITZCARRALD	83,600.00	186,200.00	208,050.00	-	9,500.00	1,900.00	8,550.00	2,850.00	500,650.00
308. EDUCACION HUARI	224,200.00	480,700.00	463,600.00	-	11,400.00	30,400.00	19,000.00	1,900.00	1,231,200.00
309. EDUCACION PALLASCA	123,500.00	290,700.00	355,300.00	-	12,350.00	8,550.00	-	-	790,400.00
310. EDUCACION CASMA	140,600.00	294,500.00	300,200.00	7,600.00	12,350.00	1,900.00	3,800.00	950.00	761,900.00
311. EDUCACION HUARAZ	424,650.00	803,700.00	883,500.00	31,350.00	15,200.00	33,250.00	35,150.00	11,400.00	2,238,200.00
312. EDUCACION ANTONIO RAIMONDI	64,600.00	153,900.00	152,000.00	-	7,600.00	2,850.00	4,750.00	-	385,700.00
313. EDUCACION BOLOGNESI	87,400.00	211,850.00	234,650.00	-	9,500.00	6,650.00	3,800.00	1,900.00	555,750.00
314. EDUCACION ASUNCIÓN	36,100.00	86,450.00	102,600.00	-	7,600.00	-	9,500.00	-	242,250.00
315. EDUCACION CARHUAZ	162,450.00	334,400.00	337,250.00	2,850.00	12,350.00	7,600.00	6,650.00	3,800.00	867,350.00
316. EDUCACION HUASCARAY	95,950.00	235,600.00	272,650.00	-	6,650.00	12,350.00	7,600.00	2,850.00	633,650.00
317. EDUCACION OCHOS	29,450.00	60,800.00	81,700.00	-	8,550.00	-	-	-	180,500.00
318. EDUCACION RECUAY	60,800.00	165,300.00	190,950.00	-	9,500.00	14,250.00	16,150.00	4,750.00	466,450.00
319. EDUCACION YUNGAY	205,200.00	449,350.00	481,650.00	2,850.00	12,350.00	2,850.00	3,800.00	950.00	1,159,000.00
320. EDUCACION CORONGO	36,100.00	78,850.00	114,950.00	-	9,500.00	-	-	-	239,400.00
<b>442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC</b>	<b>1,831,600.00</b>	<b>3,414,300.00</b>	<b>3,900,700.00</b>	<b>82,650.00</b>	<b>96,900.00</b>	<b>143,450.00</b>	<b>115,900.00</b>	<b>24,700.00</b>	<b>9,610,200.00</b>
300. EDUCACION APURIMAC	-	-	-	-	12,350.00	-	-	-	12,350.00
301. EDUCACION CHANKA	530,100.00	1,002,250.00	1,068,750.00	17,100.00	12,350.00	41,800.00	26,600.00	8,550.00	2,707,500.00
302. EDUCACION COTABAMBAS	281,200.00	497,800.00	596,600.00	1,900.00	12,350.00	12,350.00	9,500.00	950.00	1,412,650.00
303. EDUCACION CHINCHEROS	262,200.00	450,300.00	589,950.00	14,250.00	10,450.00	60,800.00	19,000.00	-	1,406,950.00
304. EDUCACION GRAU	104,500.00	230,850.00	275,500.00	5,700.00	8,550.00	-	9,500.00	-	634,600.00
305. EDUCACION HUANCARAMA	61,750.00	133,000.00	152,950.00	1,900.00	9,500.00	-	1,900.00	-	361,000.00
306. EDUCACION AYMARAES	114,000.00	257,450.00	293,550.00	3,800.00	10,450.00	2,850.00	4,750.00	1,900.00	688,750.00
307. EDUCACION ABANCAY	430,350.00	732,450.00	825,550.00	36,100.00	14,250.00	22,800.00	39,900.00	12,350.00	2,113,750.00
308. EDUCACION ANTABAMBA	47,500.00	110,200.00	97,850.00	1,900.00	6,650.00	2,850.00	4,750.00	950.00	272,650.00
<b>443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA</b>	<b>2,423,450.00</b>	<b>4,788,950.00</b>	<b>5,700,950.00</b>	<b>266,950.00</b>	<b>116,850.00</b>	<b>236,550.00</b>	<b>219,450.00</b>	<b>54,150.00</b>	<b>13,807,300.00</b>
300. EDUCACION AREQUIPA	1,900.00	950.00	950.00	-	10,450.00	-	-	-	13,300.00
301. COLEGIO MILITAR FRANCISCO BOLOGNESI	-	-	40,850.00	-	-	-	-	-	40,850.00
302. EDUCACION AREQUIPA NORTE	672,600.00	1,290,100.00	1,615,950.00	113,050.00	15,200.00	95,950.00	80,750.00	26,600.00	3,910,200.00
303. EDUCACION AREQUIPA SUR	789,450.00	1,460,150.00	1,827,800.00	95,950.00	15,200.00	88,350.00	82,650.00	17,100.00	4,376,650.00
304. UGEL CAMANA	152,950.00	271,700.00	318,250.00	11,400.00	7,600.00	20,900.00	4,750.00	950.00	788,500.00
305. UGEL CARAVELI	117,800.00	247,950.00	250,800.00	-	8,550.00	-	3,800.00	-	628,900.00
306. UGEL CASTILLA	104,500.00	234,650.00	271,700.00	12,350.00	12,350.00	4,750.00	18,050.00	950.00	659,300.00

ANEXO  
 "TRANSFERENCIA DE PARTIDAS PARA FINANCIAR EL PAGO DE LA BONIFICACIÓN EXCEPCIONAL PARA LOS DOCENTES Y AUXILIARES DE EDUCACIÓN NOMBRADOS Y CONTRATADOS"  
 En Soles

Fuente de Financiamiento 1 Recursos Ordinarios  
 Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS			TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO			
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA	
307. UGEL CONDESUYOS	49,400.00	138,700.00	138,700.00	2,850.00	5,700.00	2,850.00	-	950.00	339,150.00
308. UGEL ISLAY	128,250.00	225,150.00	265,050.00	11,400.00	8,550.00	4,750.00	4,750.00	1,900.00	649,800.00
309. UGEL LA UNION	61,750.00	158,650.00	139,650.00	-	8,550.00	-	4,750.00	950.00	374,300.00
310. UGEL CAYLLOMA	115,900.00	251,750.00	271,700.00	11,400.00	12,350.00	10,450.00	9,500.00	3,800.00	686,850.00
311. UGEL LA JOYA	228,950.00	510,150.00	559,550.00	8,550.00	12,350.00	8,550.00	10,450.00	950.00	1,339,500.00
<b>444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO</b>	<b>2,272,400.00</b>	<b>5,106,250.00</b>	<b>6,084,750.00</b>	<b>68,400.00</b>	<b>126,350.00</b>	<b>237,500.00</b>	<b>179,550.00</b>	<b>56,050.00</b>	<b>14,131,250.00</b>
300. EDUCACION AYACUCHO	10,450.00	6,650.00	59,850.00	-	15,200.00	-	-	-	92,150.00
301. EDUCACION CENTRO AYACUCHO	95,000.00	229,900.00	251,750.00	3,800.00	7,600.00	17,100.00	4,750.00	950.00	610,850.00
302. EDUCACION LUCANAS	225,150.00	590,900.00	724,850.00	7,600.00	13,300.00	30,400.00	9,500.00	-	1,601,700.00
303. EDUCACION SARA SARA	150,100.00	312,550.00	377,150.00	6,650.00	11,400.00	9,500.00	27,550.00	5,700.00	900,600.00
304. EDUCACION SUR PAUZA	70,300.00	146,300.00	159,600.00	2,850.00	7,600.00	11,400.00	10,450.00	3,800.00	412,300.00
305. EDUCACION HUANTA	398,050.00	836,950.00	965,200.00	17,100.00	13,300.00	14,250.00	14,250.00	1,900.00	2,261,000.00
307. EDUCACION VRAE LA MAR	327,750.00	738,150.00	793,250.00	-	13,300.00	8,550.00	13,300.00	12,350.00	1,906,650.00
308. EDUCACION HUAMANGA	738,150.00	1,588,400.00	2,011,150.00	24,700.00	14,250.00	119,700.00	80,750.00	24,700.00	4,601,800.00
309. EDUCACION UGEL SUCRE	74,100.00	144,400.00	170,050.00	3,800.00	7,600.00	8,550.00	3,800.00	-	412,300.00
310. EDUCACION UGEL VICTOR FAJARDO	69,350.00	189,050.00	226,100.00	1,900.00	7,600.00	12,350.00	9,500.00	5,700.00	521,550.00
311. EDUCACION VILCASHUAMAN	82,650.00	238,450.00	240,350.00	-	7,600.00	5,700.00	-	950.00	575,700.00
312. EDUCACION HUANCASANCOS	31,350.00	84,550.00	105,450.00	-	7,600.00	-	5,700.00	-	234,650.00
<b>445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA</b>	<b>4,963,750.00</b>	<b>11,017,150.00</b>	<b>10,370,200.00</b>	<b>125,400.00</b>	<b>210,900.00</b>	<b>162,450.00</b>	<b>209,950.00</b>	<b>57,950.00</b>	<b>27,117,750.00</b>
300. EDUCACION CAJAMARCA	-	-	-	-	16,150.00	-	-	-	16,150.00
301. EDUCACION CHOTA	488,300.00	1,158,050.00	1,080,150.00	9,500.00	17,100.00	11,400.00	11,400.00	-	2,775,900.00
302. EDUCACION CUTERVO	482,600.00	1,123,850.00	1,277,750.00	6,650.00	16,150.00	12,350.00	31,350.00	3,800.00	2,954,500.00
303. EDUCACION JAEN	724,850.00	1,462,050.00	1,455,400.00	13,300.00	17,100.00	36,100.00	22,800.00	3,800.00	3,735,400.00
304. EDUCACION SAN IGNACIO	559,550.00	1,346,150.00	1,180,850.00	6,650.00	18,050.00	21,850.00	10,450.00	1,900.00	3,145,450.00
305. EDUCACION UGEL SANTA CRUZ	192,850.00	408,500.00	490,200.00	2,850.00	16,150.00	5,700.00	4,750.00	-	1,121,000.00
306. EDUCACION UGEL CAJABAMBA	282,150.00	610,850.00	353,400.00	4,750.00	10,450.00	5,700.00	14,250.00	3,800.00	1,285,350.00
307. EDUCACION UGEL BAMBAMARCA	315,400.00	650,750.00	595,650.00	4,750.00	14,250.00	2,850.00	15,200.00	4,750.00	1,603,600.00
308. EDUCACION UGEL CELENDIN	299,250.00	725,800.00	712,500.00	-	4,750.00	6,650.00	5,700.00	3,800.00	1,774,600.00
309. EDUCACION UGEL CAJAMARCA	1,051,650.00	1,964,600.00	1,764,150.00	47,500.00	15,200.00	46,550.00	71,250.00	28,500.00	4,989,400.00
310. EDUCACION UGEL SAN MARCOS	181,450.00	487,350.00	431,300.00	4,750.00	8,550.00	6,650.00	6,650.00	2,850.00	1,140,000.00
311. EDUCACION UGEL CONTUMAZA	122,550.00	328,700.00	278,350.00	11,400.00	11,400.00	7,600.00	4,750.00	1,900.00	766,650.00
312. EDUCACION UGEL SAN MIGUEL	176,700.00	508,250.00	525,350.00	2,850.00	12,350.00	-	4,750.00	2,850.00	1,233,100.00
313. EDUCACION UGEL SAN PABLO	86,450.00	242,250.00	225,150.00	1,900.00	15,200.00	-	5,700.00	-	576,650.00
<b>446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO</b>	<b>3,230,950.00</b>	<b>7,723,500.00</b>	<b>8,244,100.00</b>	<b>228,000.00</b>	<b>194,750.00</b>	<b>196,650.00</b>	<b>298,300.00</b>	<b>108,300.00</b>	<b>20,224,550.00</b>
300. EDUCACION CUSCO	-	-	-	-	18,050.00	-	-	-	18,050.00
302. EDUCACION CANCHIS	376,200.00	853,100.00	966,150.00	35,150.00	16,150.00	31,350.00	37,050.00	18,050.00	2,333,200.00
303. EDUCACION QUISPICANCHIS	646,000.00	691,600.00	691,600.00	10,450.00	13,300.00	19,950.00	3,800.00	3,800.00	1,666,300.00
304. EDUCACION LA CONVENCION	350,550.00	1,037,400.00	972,800.00	10,450.00	15,200.00	6,650.00	23,750.00	5,700.00	2,422,500.00
305. EDUCACION CHUMBIVILCAS	245,100.00	576,650.00	665,000.00	7,600.00	12,350.00	-	12,350.00	1,900.00	1,520,950.00
306. EDUCACION PARURO	110,200.00	263,150.00	295,450.00	9,500.00	13,300.00	-	-	-	691,600.00
308. EDUCACION URUBAMBA	142,500.00	397,100.00	390,450.00	4,750.00	4,750.00	4,750.00	8,550.00	3,800.00	966,150.00
309. EDUCACION PAUCARTAMBO	163,400.00	409,450.00	416,100.00	1,900.00	11,400.00	5,700.00	10,450.00	10,450.00	1,028,850.00
310. EDUCACION ESPINAR	187,150.00	436,050.00	475,000.00	11,400.00	11,400.00	10,450.00	17,100.00	15,200.00	1,163,750.00
311. UGEL DE CALCA	203,300.00	449,350.00	546,250.00	20,900.00	10,450.00	3,800.00	20,900.00	7,600.00	1,262,550.00
312. UGEL CUSCO	638,400.00	1,505,750.00	1,534,250.00	87,400.00	14,250.00	101,650.00	146,300.00	35,150.00	4,063,150.00

ANEXO  
"TRANSFERENCIA DE PARTIDAS PARA FINANCIAR EL PAGO DE LA BONIFICACIÓN EXCEPCIONAL PARA LOS DOCENTES Y AUXILIARES DE EDUCACIÓN NOMBRADOS Y CONTRATADOS"  
En Soles

Fuente de Financiamiento 1 Recursos Ordinarios  
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS			TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO			
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA	
313. EDUCACION CANAS	90,250.00	181,450.00	250,800.00	4,750.00	11,400.00	3,800.00	5,700.00	1,900.00	550,050.00
314. EDUCACION ACOMAYO	89,300.00	197,600.00	231,800.00	3,800.00	11,400.00	-	1,900.00	2,850.00	538,650.00
315. EDUCACION ANTA	165,300.00	382,850.00	452,200.00	16,150.00	13,300.00	5,700.00	4,750.00	1,900.00	1,042,150.00
316. EDUCACION PICHARI KIMBIRI VILLA VIRGEN	191,900.00	387,600.00	356,250.00	3,800.00	8,550.00	2,850.00	5,700.00	-	956,650.00
<b>447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCANELICA</b>	<b>1,820,200.00</b>	<b>3,424,750.00</b>	<b>4,533,400.00</b>	<b>67,450.00</b>	<b>146,300.00</b>	<b>113,050.00</b>	<b>113,050.00</b>	<b>42,750.00</b>	<b>10,260,950.00</b>
300. EDUCACION HUANCANELICA	-	-	-	-	20,900.00	-	-	-	20,900.00
307. EDUCACION UGEL ANGARAES	265,050.00	461,700.00	551,950.00	7,600.00	20,900.00	6,650.00	7,600.00	1,900.00	1,323,350.00
308. UGEL SURCUBAMBA	107,350.00	186,200.00	286,900.00	1,900.00	11,400.00	-	3,800.00	11,400.00	608,950.00
309. UGEL ACOBAMBA	197,600.00	339,150.00	511,100.00	7,600.00	19,950.00	7,600.00	14,250.00	13,300.00	1,110,550.00
310. UGEL HUANCANELICA	554,800.00	999,400.00	1,408,850.00	10,450.00	22,800.00	44,650.00	37,050.00	5,700.00	3,083,700.00
311. UGEL HUAYTARA	94,050.00	213,750.00	238,450.00	3,800.00	17,100.00	11,400.00	7,600.00	1,900.00	588,050.00
312. UGEL TAYACAJA	332,500.00	655,500.00	722,950.00	26,600.00	8,550.00	9,500.00	23,750.00	6,650.00	1,786,000.00
313. UGEL CASTROVIRREYNA	83,600.00	215,650.00	280,250.00	1,900.00	9,500.00	19,000.00	5,700.00	1,900.00	617,500.00
314. UGEL CHURCAMPA	185,250.00	353,400.00	532,950.00	7,600.00	15,200.00	14,250.00	13,300.00	-	1,121,950.00
<b>448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO</b>	<b>2,358,850.00</b>	<b>5,649,650.00</b>	<b>5,620,200.00</b>	<b>33,250.00</b>	<b>133,950.00</b>	<b>109,250.00</b>	<b>160,550.00</b>	<b>39,900.00</b>	<b>14,105,600.00</b>
300. EDUCACION HUANUCO	-	-	-	-	21,850.00	-	-	-	21,850.00
301. EDUCACION MARAÑON	144,400.00	300,200.00	299,250.00	-	7,600.00	-	8,550.00	950.00	760,950.00
302. EDUCACION LEONCIO PRADO	359,100.00	895,850.00	841,700.00	12,350.00	11,400.00	18,050.00	26,600.00	5,700.00	2,170,750.00
303. EDUCACION DOS DE MAYO	156,750.00	400,900.00	443,650.00	-	11,400.00	8,550.00	11,400.00	2,850.00	1,035,500.00
304. EDUCACION UGEL PACHITEA	228,000.00	517,750.00	444,600.00	1,900.00	11,400.00	950.00	3,800.00	950.00	1,209,350.00
305. EDUCACION UGEL HUAMALIES	203,300.00	402,800.00	456,950.00	-	12,350.00	2,850.00	16,150.00	3,800.00	1,098,200.00
306. EDUCACION UGEL PUERTO INCA	159,600.00	446,500.00	375,250.00	-	8,550.00	-	3,800.00	950.00	994,650.00
307. EDUCACION UGEL HUACAYBAMBA	76,950.00	181,450.00	230,850.00	-	7,600.00	3,800.00	950.00	-	501,600.00
308. EDUCACION UGEL AMBO	167,200.00	404,700.00	437,950.00	-	13,300.00	5,700.00	9,500.00	2,850.00	1,041,200.00
309. EDUCACION UGEL LAURICOCHA	57,950.00	254,600.00	265,050.00	-	5,700.00	-	-	-	583,300.00
310. EDUCACION UGEL YAROWILCA	117,800.00	279,300.00	359,100.00	-	7,600.00	1,900.00	-	-	765,700.00
311. EDUCACION UGEL HUANUCO	687,800.00	1,565,600.00	1,465,850.00	19,000.00	15,200.00	67,450.00	79,800.00	21,850.00	3,922,550.00
<b>449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA</b>	<b>2,267,650.00</b>	<b>3,439,950.00</b>	<b>3,838,000.00</b>	<b>117,800.00</b>	<b>72,200.00</b>	<b>175,750.00</b>	<b>212,800.00</b>	<b>23,750.00</b>	<b>10,147,900.00</b>
300. EDUCACION ICA	931,950.00	1,415,500.00	1,561,800.00	37,950.00	28,500.00	101,650.00	88,350.00	11,400.00	4,176,200.00
301. EDUCACION CHINCHA	652,650.00	973,750.00	1,045,950.00	28,500.00	14,250.00	27,550.00	43,700.00	3,800.00	2,790,150.00
302. EDUCACION NASCA	225,150.00	331,550.00	376,200.00	21,850.00	11,400.00	20,900.00	35,150.00	3,800.00	1,026,000.00
303. EDUCACION PISCO	378,100.00	602,300.00	667,850.00	27,550.00	12,350.00	19,950.00	25,650.00	4,750.00	1,738,500.00
304. EDUCACION PALPA	79,800.00	116,850.00	186,200.00	2,850.00	5,700.00	5,700.00	19,950.00	-	417,050.00
<b>450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN</b>	<b>3,209,100.00</b>	<b>7,499,300.00</b>	<b>8,010,400.00</b>	<b>132,050.00</b>	<b>168,150.00</b>	<b>158,650.00</b>	<b>237,500.00</b>	<b>59,850.00</b>	<b>19,475,000.00</b>
300. EDUCACION JUNIN	-	-	-	-	14,250.00	-	-	-	14,250.00
301. EDUCACION TARMA	247,950.00	639,350.00	646,950.00	11,400.00	13,300.00	22,800.00	23,750.00	2,850.00	1,608,350.00
302. EDUCACION SATIPO	945,250.00	950,000.00	950,000.00	-	18,050.00	950.00	19,000.00	6,650.00	2,400,650.00
303. EDUCACION CHANCHAMAYO	240,350.00	622,250.00	646,950.00	19,950.00	14,250.00	10,450.00	37,050.00	8,550.00	1,599,800.00
304. EDUCACION HUANCAYO	844,550.00	2,124,200.00	2,415,850.00	47,500.00	19,000.00	67,450.00	95,950.00	24,700.00	5,639,200.00
305. EDUCACION CONCEPCION	161,500.00	418,950.00	433,200.00	7,600.00	11,400.00	4,750.00	6,650.00	950.00	1,045,000.00
306. EDUCACION CHUPACA	180,500.00	414,200.00	397,100.00	4,750.00	12,350.00	15,200.00	8,550.00	3,800.00	1,036,450.00
307. EDUCACION JAUJA	250,800.00	598,500.00	725,800.00	15,200.00	13,300.00	27,550.00	6,650.00	3,800.00	1,641,600.00
308. EDUCACION YALUJ - LA OROYA	124,450.00	260,300.00	376,200.00	8,550.00	12,350.00	-	10,450.00	1,900.00	794,200.00
309. EDUCACION PROVINCIA DE JUNIN	95,950.00	197,600.00	280,250.00	9,500.00	12,350.00	6,650.00	11,400.00	1,900.00	615,600.00
310. EDUCACION PICHANAKI	204,250.00	515,850.00	494,000.00	1,900.00	8,550.00	-	10,450.00	2,850.00	1,237,850.00

ANEXO  
"TRANSFERENCIA DE PARTIDAS PARA FINANCIAR EL PAGO DE LA BONIFICACIÓN EXCEPCIONAL PARA LOS DOCENTES Y AUXILIARES DE EDUCACIÓN NOMBRADOS Y CONTRATADOS"  
En Soles

Fuente de Financiamiento 1 Recursos Ordinarios  
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS			TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO			
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA	
311. EDUCACION PANGOA	233,700.00	455,050.00	417,050.00	1,900.00	8,550.00	2,850.00	7,600.00	1,900.00	1,128,600.00
312. EDUCACION RIO TAMBO	168,150.00	307,800.00	227,050.00	-	10,450.00	-	-	-	713,450.00
<b>451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD</b>	<b>4,558,100.00</b>	<b>8,928,100.00</b>	<b>8,969,900.00</b>	<b>203,300.00</b>	<b>146,300.00</b>	<b>260,300.00</b>	<b>190,000.00</b>	<b>38,950.00</b>	<b>23,294,950.00</b>
300. EDUCACION LA LIBERTAD	-	-	-	-	13,300.00	-	-	-	13,300.00
301. EDUCACION CHEPEN	262,200.00	451,250.00	440,800.00	17,100.00	10,450.00	30,400.00	16,150.00	3,800.00	1,232,150.00
302. EDUCACION PACAMAYO	237,500.00	487,350.00	558,600.00	15,200.00	11,400.00	19,000.00	17,100.00	3,800.00	1,349,950.00
303. EDUCACION ASCOPE	314,450.00	585,200.00	574,750.00	42,750.00	11,400.00	30,400.00	28,500.00	4,750.00	1,592,200.00
304. EDUCACION GRAN CHIMU	125,400.00	318,250.00	301,150.00	2,850.00	6,650.00	5,700.00	3,800.00	-	763,800.00
305. EDUCACION OTUZCO	304,950.00	705,850.00	525,350.00	5,700.00	10,450.00	6,650.00	11,400.00	1,900.00	1,572,250.00
306. EDUCACION SANTIAGO DE CHUCO	224,200.00	485,450.00	447,450.00	-	10,450.00	14,250.00	11,400.00	950.00	1,194,150.00
307. EDUCACION SANCHEZ CARRION	663,100.00	1,324,300.00	1,269,200.00	5,700.00	10,450.00	6,650.00	9,500.00	1,900.00	3,290,800.00
308. EDUCACION PATAZ	361,000.00	800,850.00	881,600.00	3,800.00	8,550.00	2,850.00	4,750.00	1,900.00	2,065,300.00
309. EDUCACION BOLIVAR	66,500.00	131,100.00	150,100.00	-	6,650.00	1,900.00	7,600.00	-	363,850.00
310. COLEGIO MILITAR RAMON CASTILLA	-	-	35,150.00	-	-	-	-	-	35,150.00
311. EDUCACION JULCAN	131,100.00	304,950.00	351,500.00	-	5,700.00	-	-	-	793,250.00
312. EDUCACION VIRU	257,450.00	522,500.00	454,100.00	1,900.00	5,700.00	950.00	-	-	1,242,600.00
313. EDUCACION EL PORVENIR	464,550.00	791,350.00	644,100.00	7,600.00	8,550.00	27,550.00	15,200.00	3,800.00	1,962,700.00
314. EDUCACION LA ESPERANZA	430,350.00	789,450.00	721,050.00	35,150.00	7,600.00	14,250.00	9,500.00	3,800.00	2,011,150.00
315. EDUCACION TRUJILLO NOR OESTE	322,050.00	552,900.00	836,000.00	20,900.00	9,500.00	56,050.00	27,550.00	6,650.00	1,831,600.00
316. EDUCACION TRUJILLO SUR ESTE	393,300.00	677,350.00	779,000.00	44,650.00	9,500.00	43,700.00	27,550.00	5,700.00	1,980,750.00
<b>452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE</b>	<b>2,071,950.00</b>	<b>5,024,550.00</b>	<b>4,386,150.00</b>	<b>102,600.00</b>	<b>44,650.00</b>	<b>108,300.00</b>	<b>134,900.00</b>	<b>33,250.00</b>	<b>11,906,350.00</b>
300. EDUCACION CHICLAYO	1,037,400.00	2,587,800.00	2,470,950.00	77,900.00	14,250.00	42,750.00	100,700.00	23,750.00	6,355,500.00
301. COLEGIO MILITAR ELIAS AGUIRRE	-	-	36,100.00	-	-	-	-	-	36,100.00
302. EDUCACION LAMBAYEQUE	718,200.00	1,690,050.00	1,256,850.00	10,450.00	11,400.00	49,400.00	19,950.00	4,750.00	3,761,050.00
303. EDUCACION FERREÑAFE	316,350.00	746,700.00	622,250.00	14,250.00	12,350.00	16,150.00	14,250.00	4,750.00	1,747,050.00
304. GERENCIA REGIONAL DE EDUCACION LAMBAYEQUE	-	-	-	-	6,650.00	-	-	-	6,650.00
<b>453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO</b>	<b>4,493,500.00</b>	<b>9,156,100.00</b>	<b>7,460,350.00</b>	<b>149,150.00</b>	<b>134,900.00</b>	<b>407,550.00</b>	<b>342,000.00</b>	<b>47,500.00</b>	<b>22,191,050.00</b>
300. EDUCACION LORETO	1,825,900.00	3,550,150.00	3,195,800.00	95,000.00	49,400.00	299,250.00	192,850.00	29,450.00	9,237,800.00
301. EDUCACION ALTO AMAZONAS	663,100.00	1,375,600.00	970,900.00	10,450.00	18,050.00	14,250.00	29,450.00	5,700.00	3,087,500.00
302. EDUCACION CONTAMANA	380,950.00	733,400.00	599,450.00	19,900.00	13,300.00	26,600.00	25,650.00	2,850.00	1,801,200.00
303. EDUCACION MARISCAL RAMON CASTILLA	304,000.00	644,100.00	435,100.00	4,750.00	12,350.00	6,650.00	33,250.00	-	1,440,200.00
304. EDUCACION REQUENA	356,250.00	707,750.00	665,000.00	11,400.00	13,300.00	40,850.00	22,800.00	-	1,817,350.00
305. EDUCACION NAUTA	451,250.00	872,100.00	827,450.00	8,550.00	12,350.00	9,500.00	19,950.00	7,600.00	2,208,750.00
306. EDUCACION DATEM DEL MARAÑON	468,350.00	1,149,500.00	672,600.00	-	11,400.00	2,850.00	12,350.00	950.00	2,318,000.00
308. EDUCACION PUTUMAYO	43,700.00	123,500.00	94,050.00	-	4,750.00	7,600.00	5,700.00	950.00	280,250.00
<b>454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS</b>	<b>568,100.00</b>	<b>1,008,900.00</b>	<b>1,005,100.00</b>	<b>11,400.00</b>	<b>33,250.00</b>	<b>10,450.00</b>	<b>53,200.00</b>	<b>10,450.00</b>	<b>2,700,850.00</b>
300. EDUCACION MADRE DE DIOS	568,100.00	1,008,900.00	1,005,100.00	11,400.00	33,250.00	10,450.00	53,200.00	10,450.00	2,700,850.00
<b>455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA</b>	<b>594,700.00</b>	<b>935,750.00</b>	<b>1,153,300.00</b>	<b>52,250.00</b>	<b>52,250.00</b>	<b>101,650.00</b>	<b>56,050.00</b>	<b>17,100.00</b>	<b>2,963,950.00</b>
300. EDUCACION MOQUEGUA	17,100.00	34,200.00	34,200.00	-	13,300.00	4,750.00	-	-	127,300.00
301. EDUCACION ILO	194,750.00	286,900.00	326,800.00	23,750.00	13,300.00	16,150.00	20,900.00	2,850.00	885,400.00
302. EDUCACION MARISCAL NIETO	285,950.00	451,250.00	560,500.00	19,950.00	11,400.00	63,650.00	28,500.00	12,350.00	1,433,550.00
303. EDUCACION SANCHEZ CERRO	96,900.00	163,400.00	208,050.00	8,550.00	14,250.00	17,100.00	6,650.00	1,900.00	516,800.00
<b>456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO</b>	<b>977,550.00</b>	<b>2,090,950.00</b>	<b>2,344,600.00</b>	<b>40,850.00</b>	<b>70,300.00</b>	<b>103,550.00</b>	<b>78,850.00</b>	<b>37,050.00</b>	<b>5,743,700.00</b>
300. EDUCACION PASCO	-	-	-	-	11,400.00	-	-	-	11,400.00
301. EDUCACION OXAPAMPA	289,750.00	689,700.00	617,500.00	10,450.00	15,200.00	8,550.00	19,950.00	3,800.00	1,654,900.00

ANEXO  
"TRANSFERENCIA DE PARTIDAS PARA FINANCIAR EL PAGO DE LA BONIFICACIÓN EXCEPCIONAL PARA LOS DOCENTES Y AUXILIARES DE EDUCACIÓN NOMBRADOS Y CONTRATADOS"  
En Soles

Fuente de Financiamiento 1 Recursos Ordinarios  
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS			TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO			
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA	
302. EDUCACION DANIEL A. CARRION	137,750.00	304,000.00	466,450.00	10,450.00	18,050.00	36,100.00	12,350.00	1,900.00	987,050.00
303. UGEL PASCO	435,100.00	855,950.00	1,085,850.00	17,100.00	24,700.00	56,050.00	41,800.00	30,400.00	2,546,950.00
304. EDUCACION PUERTO BERMUDEZ	114,950.00	241,300.00	174,800.00	2,850.00	950.00	2,850.00	4,750.00	950.00	543,400.00
<b>457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA</b>	<b>4,842,150.00</b>	<b>9,940,800.00</b>	<b>9,704,250.00</b>	<b>171,950.00</b>	<b>164,350.00</b>	<b>234,650.00</b>	<b>237,500.00</b>	<b>63,650.00</b>	<b>25,359,300.00</b>
300. EDUCACION PIURA	1,916,150.00	3,698,350.00	3,260,400.00	85,500.00	68,400.00	117,800.00	92,150.00	29,450.00	9,268,200.00
301. COLEGIO MILITAR PEDRO RUIZ GALLO	-	-	19,950.00	-	-	-	-	-	19,950.00
302. EDUCACION LUCIANO CASTILLO COLONNA	866,400.00	1,759,400.00	1,857,250.00	38,000.00	12,350.00	62,700.00	69,350.00	14,250.00	4,679,700.00
303. EDUCACION ALTO PIURA	419,900.00	844,550.00	886,350.00	9,500.00	12,350.00	15,200.00	14,250.00	4,750.00	2,206,850.00
305. EDUCACION UGEL DE PAITA	328,700.00	604,200.00	513,000.00	6,650.00	10,450.00	2,850.00	15,200.00	6,650.00	1,487,700.00
306. EDUCACION UGEL DE TALARÁ	239,400.00	470,250.00	478,800.00	22,800.00	12,350.00	15,200.00	11,400.00	3,800.00	1,254,000.00
307. EDUCACION UGEL MORROPON	369,550.00	897,750.00	974,700.00	1,900.00	11,400.00	5,700.00	6,650.00	2,850.00	2,270,500.00
308. EDUCACION UGEL AYABACA	281,200.00	708,700.00	714,400.00	1,900.00	17,100.00	5,700.00	16,150.00	950.00	1,746,100.00
309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA	243,200.00	536,750.00	549,100.00	5,700.00	10,450.00	9,500.00	7,600.00	950.00	1,363,250.00
310. EDUCACION UGEL HUARMACA	177,650.00	420,850.00	450,300.00	-	9,500.00	-	4,750.00	-	1,063,050.00
<b>458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO</b>	<b>3,404,800.00</b>	<b>7,791,900.00</b>	<b>9,127,600.00</b>	<b>95,950.00</b>	<b>175,750.00</b>	<b>301,150.00</b>	<b>337,250.00</b>	<b>62,700.00</b>	<b>21,297,100.00</b>
300. EDUCACION PUNO	-	-	-	-	16,150.00	-	-	-	16,150.00
301. EDUCACION SAN ROMAN	514,900.00	1,238,800.00	1,275,850.00	15,200.00	16,150.00	57,950.00	119,700.00	18,050.00	3,256,600.00
302. EDUCACION MELGAR	252,700.00	549,100.00	653,600.00	2,850.00	10,450.00	7,600.00	35,150.00	3,800.00	1,515,250.00
303. EDUCACION AZANGARO	387,600.00	967,100.00	1,099,150.00	21,850.00	12,350.00	38,950.00	27,550.00	2,850.00	2,557,400.00
304. EDUCACION HUANCANE	193,800.00	571,900.00	621,300.00	4,750.00	11,400.00	10,450.00	6,650.00	1,900.00	1,422,150.00
305. EDUCACION PUTINA	111,150.00	232,750.00	299,250.00	-	8,550.00	950.00	-	5,700.00	658,350.00
306. EDUCACION COLLAO	238,450.00	495,900.00	591,850.00	6,650.00	10,450.00	32,300.00	5,700.00	2,850.00	1,384,150.00
307. EDUCACION CHUCUITO - JULI	264,100.00	615,600.00	775,200.00	1,900.00	12,350.00	38,000.00	14,250.00	5,700.00	1,727,100.00
308. EDUCACION YUNGUYO	135,850.00	254,600.00	359,100.00	3,800.00	8,550.00	8,550.00	4,750.00	4,750.00	779,950.00
309. EDUCACION CARABAYA - MACUSANI	239,400.00	452,200.00	523,450.00	2,850.00	9,500.00	2,850.00	15,200.00	2,850.00	1,250,200.00
310. EDUCACION SANDIA	171,000.00	355,300.00	410,400.00	1,900.00	8,550.00	1,900.00	13,300.00	1,900.00	964,250.00
311. UGEL PUNO	566,200.00	1,312,900.00	1,616,900.00	30,400.00	17,100.00	76,950.00	70,300.00	4,750.00	3,695,500.00
312. EDUCACION LAMPA	130,150.00	361,000.00	336,300.00	3,800.00	8,550.00	9,500.00	14,250.00	1,900.00	865,450.00
313. EDUCACION MOHO	81,700.00	199,500.00	258,400.00	-	17,100.00	8,550.00	4,750.00	5,700.00	575,700.00
314. EDUCACION CRUCERO	117,800.00	185,250.00	306,850.00	-	8,550.00	4,750.00	5,700.00	-	628,900.00
<b>459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN</b>	<b>2,968,750.00</b>	<b>6,393,500.00</b>	<b>5,823,500.00</b>	<b>83,600.00</b>	<b>109,250.00</b>	<b>61,750.00</b>	<b>163,400.00</b>	<b>32,300.00</b>	<b>15,636,050.00</b>
300. EDUCACION SAN MARTIN	495,900.00	1,218,850.00	1,064,000.00	12,350.00	25,650.00	9,500.00	22,800.00	7,600.00	2,856,650.00
301. EDUCACION BAO MAYO	873,050.00	1,706,200.00	1,605,500.00	28,500.00	27,550.00	12,350.00	61,750.00	8,550.00	4,323,450.00
302. EDUCACION HUALLAGA CENTRAL	361,950.00	813,200.00	755,250.00	9,500.00	19,950.00	12,350.00	17,100.00	4,750.00	1,994,050.00
303. EDUCACION ALTO HUALLAGA	305,900.00	656,450.00	644,100.00	9,500.00	10,450.00	10,450.00	17,100.00	6,650.00	1,660,600.00
305. EDUCACION LAMAS	310,650.00	598,500.00	515,850.00	4,750.00	9,500.00	6,650.00	7,600.00	-	1,453,500.00
306. EDUCACION RIOJA	393,300.00	888,250.00	836,000.00	16,150.00	6,650.00	3,800.00	23,750.00	2,850.00	2,170,750.00
307. EDUCACION BELLAVISTA	228,000.00	512,050.00	402,800.00	2,850.00	9,500.00	6,650.00	13,300.00	1,900.00	1,177,050.00
<b>460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA</b>	<b>813,200.00</b>	<b>1,375,600.00</b>	<b>1,826,850.00</b>	<b>54,150.00</b>	<b>48,450.00</b>	<b>64,600.00</b>	<b>118,750.00</b>	<b>23,750.00</b>	<b>4,325,550.00</b>
300. EDUCACION TACNA	106,400.00	193,800.00	264,100.00	1,900.00	37,050.00	23,750.00	27,550.00	4,750.00	659,300.00
301. UGEL TACNA	706,800.00	1,181,800.00	1,562,750.00	52,250.00	11,400.00	40,850.00	91,200.00	19,000.00	3,666,050.00
<b>461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES</b>	<b>927,200.00</b>	<b>1,425,950.00</b>	<b>1,398,400.00</b>	<b>98,800.00</b>	<b>39,900.00</b>	<b>160,550.00</b>	<b>166,250.00</b>	<b>26,600.00</b>	<b>4,243,650.00</b>
300. EDUCACION TUMBES	-	-	-	-	12,350.00	-	-	-	12,350.00
301. EDUCACION UGEL TUMBES	565,250.00	850,250.00	806,550.00	70,300.00	10,450.00	125,400.00	122,550.00	19,000.00	2,569,750.00
302. EDUCACION UGEL CONTRALMIRANTE VILLAR - ZORRITOS	159,600.00	287,850.00	284,050.00	13,300.00	9,500.00	17,100.00	14,250.00	950.00	786,600.00

ANEXO  
"TRANSFERENCIA DE PARTIDAS PARA FINANCIAR EL PAGO DE LA BONIFICACIÓN EXCEPCIONAL PARA LOS DOCENTES Y AUXILIARES DE EDUCACIÓN NOMBRADOS Y CONTRATADOS"  
En Soles

Fuente de Financiamiento 1 Recursos Ordinarios  
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS			TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO			
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA	
303. EDUCACION UGEL ZARUMILLA	202,350.00	287,850.00	307,800.00	15,200.00	7,600.00	18,050.00	29,450.00	6,650.00	874,950.00
<b>462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI</b>	<b>1,924,700.00</b>	<b>4,188,550.00</b>	<b>3,477,000.00</b>	<b>68,400.00</b>	<b>64,600.00</b>	<b>93,100.00</b>	<b>180,500.00</b>	<b>33,250.00</b>	<b>10,030,100.00</b>
300. EDUCACION UCAYALI	-	-	-	-	15,200.00	-	-	-	15,200.00
301. EDUCACION PURUS	22,800.00	55,100.00	73,150.00	-	8,550.00	1,900.00	2,850.00	950.00	165,300.00
302. EDUCACION ATALAYA	261,250.00	727,700.00	455,050.00	4,750.00	8,550.00	6,650.00	7,600.00	-	1,471,550.00
303. EDUCACION CORONEL PORTILLO	1,389,850.00	2,801,550.00	2,446,250.00	58,900.00	19,000.00	80,750.00	161,500.00	31,350.00	6,989,150.00
304. EDUCACION PADRE ABAD	250,800.00	604,200.00	502,550.00	4,750.00	13,300.00	3,800.00	8,550.00	950.00	1,388,900.00
<b>463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA</b>	<b>2,533,650.00</b>	<b>4,719,600.00</b>	<b>5,426,400.00</b>	<b>245,100.00</b>	<b>134,900.00</b>	<b>393,300.00</b>	<b>214,700.00</b>	<b>66,500.00</b>	<b>13,734,150.00</b>
300. EDUCACION LIMA	-	-	-	-	18,050.00	-	-	-	18,050.00
301. EDUCACION CAÑETE	533,900.00	1,044,050.00	1,166,600.00	44,650.00	17,100.00	34,200.00	41,800.00	15,200.00	2,897,500.00
302. EDUCACION HUAURA	569,050.00	1,036,450.00	1,194,150.00	84,550.00	16,150.00	221,350.00	73,150.00	22,800.00	3,217,650.00
303. EDUCACION HUARAL	452,200.00	822,700.00	864,500.00	38,000.00	11,400.00	28,500.00	46,550.00	12,350.00	2,276,200.00
304. EDUCACION CAJATAMBO	41,800.00	92,150.00	124,450.00	5,700.00	11,400.00	11,400.00	3,800.00	-	290,700.00
305. EDUCACION CANTA	76,950.00	112,100.00	128,250.00	8,550.00	10,450.00	9,500.00	3,800.00	-	349,600.00
306. EDUCACION YAUYES	114,950.00	254,600.00	388,550.00	1,900.00	13,300.00	19,950.00	950.00	-	794,200.00
307. EDUCACION OYON	90,250.00	160,550.00	277,400.00	5,700.00	10,450.00	3,800.00	6,650.00	950.00	555,750.00
308. EDUCACION HUARACHIRI	297,350.00	532,000.00	579,500.00	15,200.00	12,350.00	30,400.00	-	-	1,466,800.00
309. EDUCACION BARRANCA	357,200.00	665,000.00	703,000.00	40,850.00	14,250.00	34,200.00	38,000.00	15,200.00	1,867,700.00
<b>464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO</b>	<b>1,549,450.00</b>	<b>2,638,150.00</b>	<b>2,713,200.00</b>	<b>210,900.00</b>	<b>29,450.00</b>	<b>130,150.00</b>	<b>97,850.00</b>	<b>18,050.00</b>	<b>7,387,200.00</b>
300. EDUCACION CALLAO	901,550.00	1,503,850.00	1,490,550.00	175,750.00	19,000.00	99,750.00	83,600.00	13,300.00	4,287,350.00
301. COLEGIO MILITAR LEONCIO PRADO	-	-	57,000.00	-	-	-	-	-	57,000.00
302. EDUCACION VENTANILLA	647,900.00	1,134,300.00	1,165,650.00	35,150.00	10,450.00	30,400.00	14,250.00	4,750.00	3,042,850.00
<b>Total general</b>	<b>61,764,250.00</b>	<b>128,724,050.00</b>	<b>132,298,900.00</b>	<b>2,983,000.00</b>	<b>2,849,050.00</b>	<b>4,250,300.00</b>	<b>4,417,500.00</b>	<b>1,051,650.00</b>	<b>338,338,700.00</b>