

PLIEGO 135 – SEGURO INTEGRAL DE SALUD
UNIDAD EJECUTORA 002 - 1423: FONDO INTANGIBLE SOLIDARIO DE SALUD
LIQUIDACIÓN DE PRESTACIONES HASTA PRODUCCIÓN SETIEMBRE 2022 - PAGO POR PRESTACIÓN
FECHA DE ELABORACIÓN: DICIEMBRE 2022

REGIÓN	DNTP	UNIDAD EJECUTORA	SALDO HASTA PRODUCCIÓN AGOSTO 2022 (a)	PRODUCCIÓN		AJUSTES (c)					TRANSFERENCIA (d)		SALDO HASTA PRODUCCIÓN SETIEMBRE 2022 (S ₁)=(a-b+c+d)	SALDO A FAVOR DEL FISSAL	SALDO A FAVOR DE LAS IPRESS
				SETIEMBRE 2022	Total VPMN (b)	PCPP 2021 (+)	Supervisión Financiera (+)	Total Descuentos (m)	Total Reembolsos (n)	Total AJUSTES (c) = (m-n)	Diciembre 2022 (RJ 227-2022/SIS y RJ 253-2022/SIS)	Total transferido (d)			
AMAZONAS	998	REGION AMAZONAS - HOSPITAL DE APOYO CHACHAPOYAS	-53,665.93	3,922.47	3,922.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-57,588.41	0.00	57,588.41
ANCASH	741	REGION ANCASH - SALUD HUARAZ	-219,056.94	12,560.74	12,560.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-231,617.69	0.00	231,617.69
ANCASH	742	REGION ANCASH - SALUD ELIAZAR GUZMAN BARRON	-134,448.23	28,524.59	28,524.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-162,972.82	0.00	162,972.82
ANCASH	743	REGION ANCASH - SALUD LA CALETA	5,523.38	13,523.31	13,523.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7,999.93	0.00	7,999.93
APURIMAC	1037	REGION APURIMAC - HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY	-17,735.59	24,106.78	24,106.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-41,842.37	0.00	41,842.37
APURIMAC	1038	REGION APURIMAC - HOSPITAL SUBREGIONAL DE ANDAHUAYLAS	-1,195.18	518.03	518.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,713.21	0.00	1,713.21
AREQUIPA	766	REGION AREQUIPA - HOSPITAL GOYENECHÉ	-599,526.32	149,609.02	149,609.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-749,135.34	0.00	749,135.34
AREQUIPA	767	REGION AREQUIPA - HOSPITAL REGIONAL HONORIO DELGADO	-3,722,332.55	376,314.03	376,314.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,098,646.58	0.00	4,098,646.58
AREQUIPA	768	REGION AREQUIPA-SALUD CAMANA	-7,023.91	2,462.40	2,462.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9,486.31	0.00	9,486.31
AREQUIPA	769	REGION AREQUIPA-SALUD APLAO	-3,218.73	1,714.38	1,714.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,933.11	0.00	4,933.11
AREQUIPA	1320	REGION AREQUIPA - INSTITUTO REGIONAL DE ENFERMEDADES NEOPLASICAS DEL SUR	1,003,374.33	204,182.30	204,182.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799,192.04	799,192.04	0.00
AREQUIPA	1657	REG. AREQUIPA - HOSPITAL CENTRAL DE MAJES ING. ANGEL GABRIEL CHURA GALLEGOS	-8,957.23	1,748.33	1,748.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,705.56	0.00	10,705.56
AYACUCHO	1024	REGION AYACUCHO - HOSPITAL HUAMANGA	-1,364,137.78	76,112.43	76,112.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,440,250.21	0.00	1,440,250.21
AYACUCHO	1362	GOB. REG. DE AYACUCHO- RED DE SALUD HUAMANGA	32,397.20	133.29	133.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,263.91	32,263.91	0.00
AYACUCHO	1489	GOB. REG. DE AYACUCHO - RED DE SALUD SAN MIGUEL	-3,504.79	18.46	18.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,523.25	0.00	3,523.25
CAJAMARCA	999	REGION CAJAMARCA - HOSPITAL CAJAMARCA	-657,663.48	57,476.79	57,476.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-715,140.27	0.00	715,140.27
CALLAO	1316	REGION CALLAO - DIRECCIÓN DE SALUD I CALLAO (ADAMO)	240,497.74	771.73	771.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,726.01	239,726.01	0.00
CALLAO	1317	REGION CALLAO - HOSPITAL DANIEL ALCIDES CARRION	-5,566,263.92	344,873.10	344,873.10	45,251.95	0.00	45,251.95	0.00	45,251.95	563,377.00	563,377.00	-5,302,508.08	0.00	5,302,508.08
CALLAO	1318	REGION CALLAO - HOSPITAL DE APOYO SAN JOSE	-122,749.87	34,097.16	34,097.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-156,847.03	0.00	156,847.03
CUSCO	1130	REGION CUSCO - HOSPITAL DE APOYO DEPARTAMENTAL CUSCO	120,176.03	148,449.16	148,449.16	0.00	0.00	0.00	0.00	0.00	186,483.00	186,483.00	158,209.86	158,209.86	0.00
CUSCO	1169	REGION CUSCO - HOSPITAL ANTONIO LORENA	2,168,984.34	173,425.13	173,425.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995,559.21	1,995,559.21	0.00
HUANCANELICA	1000	REGION HUANCANELICA - HOSP. DEP. DE HUANCANELICA	46,272.77	2,583.40	2,583.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,689.36	43,689.36	0.00
HUANUCO	812	REGION HUANUCO - HOSPITAL DE HUANUCO HERMILIO VALDIZAN	-1,254,579.66	35,457.79	35,457.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,290,037.45	0.00	1,290,037.45
ICA	1014	REGION ICA- HOSPITAL SAN JOSE DE CHINCHA	14,508.43	3,324.08	3,324.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,184.36	11,184.36	0.00
ICA	1052	REGION ICA - HOSPITAL REGIONAL DE ICA	-2,564,713.16	523,186.12	523,186.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,087,899.28	0.00	3,087,899.28
ICA	1196	REGION ICA - HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO	11,776.73	3,396.30	3,396.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,380.43	8,380.43	0.00
JUNIN	824	REGION JUNIN - SALUD DANIEL ALCIDES CARRION	-1,562,422.93	350,508.95	350,508.95	0.00	0.00	0.00	0.00	0.00	252,036.00	252,036.00	-1,660,895.88	0.00	1,660,895.88
JUNIN	825	REGION JUNIN - SALUD EL CARMEN	65,606.26	11,461.81	11,461.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,144.45	54,144.45	0.00
JUNIN	827	REGION JUNIN - SALUD TARMA	-73,480.14	2,830.77	2,830.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-76,310.91	0.00	76,310.91
JUNIN	1731	GOB. REG. DE JUNIN - HOSPITAL REGIONAL DOCENTE DE MEDICINA TROPICAL DOCTOR JULIO CESAR DEMARINI CARO	409,013.96	4,620.71	4,620.71	0.00	0.00	0.00	0.00	0.00	20,250.00	20,250.00	424,643.25	424,643.25	0.00
JUNIN	1735	GOB. REG. DE JUNIN - INSTITUTO REGIONAL DE ENFERMEDADES NEOPLÁSICAS DEL CENTRO - IREN CENTRO	1,185,406.83	246,815.98	246,815.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938,590.84	938,590.84	0.00
LA LIBERTAD	847	REGION LA LIBERTAD - SALUD NORTE ASCOPE	761,164.97	347,699.11	347,699.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413,465.86	413,465.86	0.00
LA LIBERTAD	848	REGION LA LIBERTAD - SALUD TRUJILLO SUR OESTE (BELEN)	1,032,740.89	95,123.28	95,123.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937,617.62	937,617.62	0.00
LA LIBERTAD	1282	INSTITUTO REGIONAL DE ENFERMEDADES NEOPLASICAS LUIS PINILLOS GANOZA - INREN-NORTE	327,350.71	214,594.89	214,594.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,755.83	112,755.83	0.00
LAMBAYEQUE	1001	REGION LAMBAYEQUE - HOSPITAL REGIONAL DOCENTE LAS MERCEDES-CHICLAYO	830,988.60	10,909.09	10,909.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820,079.50	820,079.50	0.00
LAMBAYEQUE	1422	REGION LAMBAYEQUE - HOSPITAL REGIONAL DE LAMBAYEQUE	-3,526,394.00	258,021.47	258,021.47	0.00	0.00	0.00	0.00	0.00	316,353.00	316,353.00	-3,468,062.47	0.00	3,468,062.47
LIMA	123	INSTITUTO NACIONAL DE CIENCIAS NEUROLOGICAS	130,023.81	135,346.28	135,346.28	0.00	0.00	0.00	0.00	0.00	17,064.00	17,064.00	11,741.52	11,741.52	0.00
LIMA	126	INSTITUTO NACIONAL DE SALUD DEL NIÑO - BREÑA	-12,933,894.11	591,525.68	591,525.68	45,435.63	0.00	45,435.63	0.00	45,435.63	0.00	0.00	-13,479,984.16	0.00	13,479,984.16
LIMA	127	INSTITUTO NACIONAL MATERNO PERINATAL	-128,555.35	19,484.07	19,484.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-148,039.41	0.00	148,039.41
LIMA	132	HOSPITAL NACIONAL HIPOLITO UNANUE	-1,768,755.96	296,846.07	296,846.07	0.00	9,174.65	9,174.65	0.00	9,174.65	194,781.00	194,781.00	-1,861,646.38	0.00	1,861,646.38
LIMA	136	HOSPITAL SERGIO BERNALES	357,937.69	33,571.56	33,571.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,366.13	324,366.13	0.00
LIMA	137	HOSPITAL CAYETANO HEREDIA	-3,510,803.36	722,547.28	722,547.28	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	-4,153,350.64	0.00	4,153,350.64
LIMA	141	HOSPITAL DE APOYO DEPARTAMENTAL MARIA AUXILIADORA	-2,309,108.90	314,216.33	314,216.33	0.									

LIQUIDACIÓN PRESTACIONES HASTA PRODUCCIÓN SETIEMBRE 2022 - PAGO DE PRESTACIONES ADMINISTRATIVAS (POR EXPEDIENTE) (PROCEDIMIENTOS ESPECIALES TERCERIZADOS Y SUBCOMPONENTE PRESTACIONAL)
FECHA DE ELABORACIÓN: DICIEMBRE 2022

Total general	12,044,724.01	988,147.90	988,147.90	0.00	0.00	0.00	223,583.00	223,583.00	11,280,159.11	11,281,711.11	1,552.00
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PLIEGO 135 – SEGURO INTEGRAL DE SALUD
UNIDAD EJECUTORA 002 - 1423: FONDO INTANGIBLE SOLIDARIO DE SALUD
LIQUIDACIÓN DE PRESTACIONES HASTA PRODUCCIÓN SETIEMBRE 2022
FECHA DE ELABORACIÓN: DICIEMBRE 2022

REGIÓN	DNTP	UNIDAD EJECUTORA	SALDO HASTA PRODUCCIÓN AGOSTO 2022 (a)	VPMM SET 2022 (b)	AJUSTES SET 2022 (c)	TRANSFERENCIA DIC 2022 (d)	SALDO HASTA PRODUCCIÓN SETIEMBRE 2022 (S ₁)=(a-b+c+d)	SALDO A FAVOR DEL FISSAL	SALDO A FAVOR DE LAS IPRESS
AMAZONAS	998	REGION AMAZONAS - HOSPITAL DE APOYO CHACHAPOYAS	-44,081.93	3,922.47	0.00	0.00	-48,004.41	0.00	48,004.41
AMAZONAS	1101	REGION AMAZONAS - HOSPITAL DE APOYO BAGUA	15,223.00	0.00	0.00	0.00	15,223.00	15,223.00	0.00
ANCASH	741	REGION ANCASH - SALUD HUARAZ	-115,574.94	12,560.74	0.00	0.00	-128,135.69	0.00	128,135.69
ANCASH	742	REGION ANCASH - SALUD ELEAZAR GUZMAN BARRON	-132,020.23	28,524.59	0.00	0.00	-160,544.82	0.00	160,544.82
ANCASH	743	REGION ANCASH - SALUD LA CALETA	7,804.38	13,523.31	0.00	0.00	-5,718.93	0.00	5,718.93
ANCASH	746	REGION ANCASH - SALUD HUARI	1,214.00	0.00	0.00	0.00	1,214.00	1,214.00	0.00
APURIMAC	1037	REGION APURIMAC - HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY	-8,279.59	24,106.78	0.00	0.00	-32,386.37	0.00	32,386.37
APURIMAC	1038	REGION APURIMAC - HOSPITAL SUBREGIONAL DE ANDAHUAYLAS	12,943.82	518.03	0.00	0.00	12,425.79	12,425.79	0.00
AREQUIPA	766	REGION AREQUIPA - HOSPITAL GOYENECHE	-595,066.32	149,609.02	0.00	0.00	-744,675.34	0.00	744,675.34
AREQUIPA	767	REGION AREQUIPA - HOSPITAL REGIONAL HONORIO DELGADO	-3,719,272.55	376,314.03	0.00	0.00	-4,095,586.58	0.00	4,095,586.58
AREQUIPA	768	REGION AREQUIPA-SALUD CAMANA	-7,023.91	2,462.40	0.00	0.00	-9,486.31	0.00	9,486.31
AREQUIPA	769	REGION AREQUIPA-SALUD APLAO	-3,218.73	1,714.38	0.00	0.00	-4,933.11	0.00	4,933.11
AREQUIPA	1320	REGION AREQUIPA - INSTITUTO REGIONAL DE ENFERMEDADES NEOPLASICAS DEL SUR	1,121,235.33	204,182.30	0.00	0.00	917,053.04	917,053.04	0.00
AREQUIPA	1657	REG. AREQUIPA - HOSPITAL CENTRAL DE MAJES ING. ANGEL GABRIEL CHURA GALLEGOS	-8,957.23	1,748.33	0.00	0.00	-10,705.56	0.00	10,705.56
AYACUCHO	1024	REGION AYACUCHO - HOSPITAL HUAMANGA	-1,351,867.78	76,112.43	0.00	0.00	-1,427,980.21	0.00	1,427,980.21
AYACUCHO	1362	GOB. REG. DE AYACUCHO- RED DE SALUD HUAMANGA	32,397.20	133.29	0.00	0.00	32,263.91	32,263.91	0.00
AYACUCHO	1489	GOB. REG. DE AYACUCHO - RED DE SALUD SAN MIGUEL	-3,504.79	18.46	0.00	0.00	-3,523.25	0.00	3,523.25
CAJAMARCA	999	REGION CAJAMARCA - HOSPITAL CAJAMARCA	-636,999.48	57,476.79	0.00	0.00	-694,476.27	0.00	694,476.27
CAJAMARCA	787	REGION CAJAMARCA - SALUD CUTERVO	4,428.00	0.00	0.00	0.00	4,428.00	4,428.00	0.00
CAJAMARCA	1047	REGION CAJAMARCA-HOSPITAL GENERAL DE JAEN	27,218.00	0.00	0.00	0.00	27,218.00	27,218.00	0.00
CAJAMARCA	1539	HOSPITAL JOSE H. SOTO CADENILLAS - CHOTA	4,428.00	0.00	0.00	0.00	4,428.00	4,428.00	0.00
CALLAO	1316	REGION CALLAO - DIRECCIÓN DE SALUD I CALLAO (ADAMO)	240,497.74	771.73	0.00	0.00	239,726.01	239,726.01	0.00
CALLAO	1317	REGION CALLAO - HOSPITAL DANIEL ALCIDES CARRION	-5,631,773.92	345,543.10	45,251.95	628,005.00	-5,304,060.08	0.00	5,304,060.08
CALLAO	1318	REGION CALLAO - HOSPITAL DE APOYO SAN JOSE	-122,749.87	34,097.16	0.00	0.00	-156,847.03	0.00	156,847.03
CUSCO	1130	REGION CUSCO - HOSPITAL DE APOYO DEPARTAMENTAL CUSCO	170,266.03	148,449.16	0.00	186,483.00	208,299.86	208,299.86	0.00
CUSCO	1169	REGION CUSCO - HOSPITAL ANTONIO LORENA	2,190,128.34	173,425.13	0.00	0.00	2,016,703.21	2,016,703.21	0.00
CUSCO	1626	HOSPITAL DE QUILLABAMBA	3,780.00	0.00	0.00	0.00	3,780.00	3,780.00	0.00
HUANCAVELICA	1000	REGION HUANCAVELICA - HOSP. DEP. DE HUANCAVELICA	54,865.77	2,583.40	0.00	0.00	52,282.36	52,282.36	0.00
HUANUCO	812	REGION HUANUCO - HOSPITAL DE HUANUCO HERMILIO VALDIZAN	-1,244,077.66	35,457.79	0.00	0.00	-1,279,535.45	0.00	1,279,535.45
HUANUCO	811	REGION HUANUCO-SALUD TINGO MARIA	1,306.00	0.00	0.00	0.00	1,306.00	1,306.00	0.00
ICA	1014	REGION ICA - HOSPITAL SAN JOSE DE CHINCHA	14,508.43	3,324.08	0.00	0.00	11,184.36	11,184.36	0.00
ICA	1052	REGION ICA - HOSPITAL REGIONAL DE ICA	-2,559,547.16	523,186.12	0.00	0.00	-3,082,733.28	0.00	3,082,733.28
ICA	1196	REGION ICA - HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO	14,358.73	3,396.30	0.00	0.00	10,962.43	10,962.43	0.00
JUNIN	824	REGION JUNIN - SALUD DANIEL ALCIDES CARRION	-1,555,717.93	350,508.95	0.00	252,036.00	-1,654,190.88	0.00	1,654,190.88
JUNIN	825	REGION JUNIN - SALUD EL CARMEN	69,629.26	11,461.81	0.00	0.00	58,167.45	58,167.45	0.00
JUNIN	827	REGION JUNIN - SALUD TARMA	-69,457.14	2,830.77	0.00	0.00	-72,287.91	0.00	72,287.91
JUNIN	829	REGION JUNIN - SALUD SATIPO	2,682.00	0.00	0.00	0.00	2,682.00	2,682.00	0.00
JUNIN	1731	GOB. REG. DE JUNIN - HOSPITAL REGIONAL DOCENTE DE MEDICINA TROPICAL DOCTOR JULIO CESAR DEMARINI CARO	409,013.96	4,620.71	0.00	20,250.00	424,643.25	424,643.25	0.00
JUNIN	1735	GOB. REG. DE JUNIN - INSTITUTO REGIONAL DE ENFERMEDADES NEOPLÁSICAS DEL CENTRO - IREN CENTRO	1,191,199.83	246,815.98	0.00	0.00	944,383.84	944,383.84	0.00
LA LIBERTAD	847	REGION LA LIBERTAD - SALUD NORTE ASCOPE	767,419.95	347,699.11	0.00	0.00	419,720.84	419,720.84	0.00
LA LIBERTAD	848	REGION LA LIBERTAD - SALUD TRUJILLO SUR OESTE (BELEN)	1,053,587.49	95,123.28	0.00	0.00	958,464.22	958,464.22	0.00
LA LIBERTAD	1282	INSTITUTO REGIONAL DE ENFERMEDADES NEOPLASICAS LUIS PINILLOS GANOZA - INREN-NORTE	355,056.71	214,594.89	0.00	0.00	140,461.83	140,461.83	0.00
LA LIBERTAD	852	SALUD SANTIAGO DE CHUCO	3,126.00	0.00	0.00	0.00	3,126.00	3,126.00	0.00
LAMBAYEQUE	1001	REGION LAMBAYEQUE - HOSPITAL REGIONAL DOCENTE LAS MERCEDES-CHICLAYO	845,311.60	10,909.09	0.00	0.00	834,402.50	834,402.50	0.00
LAMBAYEQUE	1422	REGION LAMBAYEQUE - HOSPITAL REGIONAL DE LAMBAYEQUE	-2,972,463.00	258,021.47	0.00	316,353.00	-2,914,131.47	0.00	2,914,131.47
LIMA	123	INSTITUTO NACIONAL DE CIENCIAS NEUROLOGICAS	130,023.81	135,346.28	0.00	17,064.00	11,741.52	11,741.52	0.00
LIMA	126	INSTITUTO NACIONAL DE SALUD DEL NIÑO - BREÑA	-11,793,934.21	895,725.68	45,435.63	0.00	-12,644,224.26	0.00	12,644,224.26
LIMA	127	INSTITUTO NACIONAL MATERNO PERINATAL	-128,555.35	19,484.07	0.00	0.00	-148,039.41	0.00	148,039.41
LIMA	132	HOSPITAL NACIONAL HIPOLITO UNANUE	-1,768,755.96	296,846.07	9,174.65	194,781.00	-1,861,646.38	0.00	1,861,646.38
LIMA	136	HOSPITAL SERGIO BERNALES	357,937.69	33,571.56	0.00	0.00	324,366.13	324,366.13	0.00
LIMA	137	HOSPITAL CAYETANO HEREDIA	-2,989,835.66	722,547.28	0.00	80,000.00	-3,632,382.94	0.00	3,632,382.94
LIMA	141	HOSPITAL DE APOYO DEPARTAMENTAL MARIA AUXILIADORA	-2,080,240.28	314,216.33	0.00	0.00	-2,394,456.61	0.00	2,394,456.61
LIMA	143	HOSPITAL NACIONAL ARZOBISPO LOAYZA	-3,797,069.50	349,625.02	40,534.35	0.00	-4,106,160.17	0.00	4,106,160.17
LIMA	144	HOSPITAL NACIONAL DOS DE MAYO	-6,194,350.97	498,570.60	49,982.92	0.00	-6,642,938.65	0.00	6,642,938.65
LIMA	145	HOSPITAL DE APOYO SANTA ROSA	-56,323.77	81,301.15	0.00	158,955.00	21,330.08	21,330.08	0.00
LIMA	146	HOSPITAL DE EMERGENCIAS CASIMIRO ULLOA	6,104.82	6,004.16	0.00	0.00	100.66	100.66	0.00
LIMA	147	HOSPITAL DE EMERGENCIAS PEDIATRICAS	-82,018.39	478.03	0.00	0.00	-82,496.42	0.00	82,496.42
LIMA	149	HOSPITAL NACIONAL DOCENTE MADRE NIÑO - SAN BARTOLOMÉ	-1,754,199.92	95,888.45	0.00	0.00	-1,850,088.37	0.00	1,850,088.37
LIMA	522	HOSPITAL CARLOS LANFRANCO LA HOZ	-17,137.60	1,300.68	0.00	0.00	-18,438.28	0.00	18,438.28
LIMA	1138	HOSPITAL "JOSE AGURTO TELLO DE CHOSICA"	-967,933.15	220,227.94	0.00	0.00	-1,188,161.09	0.00	1,188,161.09
LIMA	1216	HOSPITAL SAN JUAN DE LURIGANCHO	-11,845.56	13,632.68	4,951.35	0.00	-20,526.89	0.00	20,526.89
LIMA	1235	INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS	28,774,346.94	8,256,684.91	42,857.31	0.00	20,560,519.34	20,560,519.34	0.00
LIMA	1512	INSTITUTO NACIONAL DE SALUD DEL NIÑO - SAN BORJA	-14,953,675.45	1,977,386.59	0.00	0.00	-16,931,062.04	0.00	16,931,062.04
LIMA	1670	HOSPITAL DE EMERGENCIAS VILLA EL SALVADOR	1,619,199.58	536,717.31	0.00	0.00	1,082,482.27	1,082,482.27	0.00
LIMA	1726	HOSPITAL DE EMERGENCIA ATE VITARTE	-4,306.52	3,054.87	0.00	0.00	-7,361.40	0.00	7,361.40
LIMA REGION	1286	REGION LIMA - HOSPITAL HUACHO - HUAURA - OYÓN Y SERVICIOS BÁSICOS DE SALUD	-57,365.71	21,986.11	0.00	0.00	-79,351.82	0.00	79,351.82
LIMA REGION	1288	REGION LIMA - HOSPITAL DE APOYO REZOLA	9,249.40	8,653.05	0.00	0.00	596.35	596.35	0.00
LIMA REGION	1289	REGION LIMA - HOSPITAL BARRANCA-CAJATAMBO Y SERVICIOS BÁSICOS DE SALUD	-80,440.83	24,579.27	0.00	0.00	-105,020.11	0.00	105,020.11
LIMA REGION	1290	REGION LIMA - HOSPITAL CHANCAY SERVICIOS BÁSICOS DE SALUD	-40,969.09	5,899.80	0.00	0.00	-46,868.89	0.00	46,868.89
LIMA REGION	1292	REGION LIMA - HOSPITAL HUARAL Y SERVICIOS BÁSICOS DE SALUD	-52,063.49	8,775.38	0.00	0.00	-60,838.86	0.00	60,838.86
LORETO	872	REGION LORETO - SALUD HOSPITAL DE APOYO IQUITOS	40,169.77	3,042.90	0.00	0.00	37,126.87	37,126.87	0.00
LORETO	874	REGION LORETO - SALUD HOSPITAL REGIONAL DE LORETO	50,946.57	396,221.80	0.00	0.00	-345,275.24	0.00	345,275.24
LORETO	1407	HOSPITAL SANTA GEMA DE YURIMAGUAS	25,234.00	0.00	0.00	0.00	25,234.00	25,234.00	0.00
MADRE DE DIOS	1003	REGION MADRE DE DIOS-HOSPITAL SANTA ROSA DE PUERTO MALDONADO	322,171.49	0.00	0.00	0.00	322,171.49	322,171.49	0.00
MOQUEGUA	1394	REGION MOQUEGUA - HOSPITAL REGIONAL MOQUEGUA	-55,265.54	18,001.81	0.00	0.00	-73,267.35	0.00	73,267.35
PASCO	890	REGION PASCO - SALUD AIS HOSPITAL DANIEL A. CARRION	720.00	0.00	0.00	0.00	720.00	720.00	0.00
PASCO	891	REGION PASCO - SALUD AIS UTES OXAPAMPA	720.00	0.00	0.00	0.00	720.00	720.00	0.00
PIURA	901	REGION PIURA - HOSPITAL DE APOYO III SULLANA	24,359.15	51,255.01	0.00	0.00	-26,895.86	0.00	26,895.86
PIURA	1306	REGION PIURA - HOSPITAL DE APOYO I SANTA ROSA	-188,317.20	84,243.88	0.00	0.00	-272,561.08	0.00	272,561.08
PUNO	917	REGION PUNO - SALUD SAN ROMAN (HOSPITAL CARLOS MONGE MEDRANO)	-31,691.86	12,590.35	0.00	0.00	-44,282.21	0.00	44,282.21
PUNO	1435	REGION PUNO - HOSPITAL REGIONAL MANUEL NUÑEZ BUTRON	1,053,282.17	15,363.56	0.00	0.00	1,037,918.61	1,037,918.61	0.00
PUNO	915	SALUD MELGAR	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00	0.00
SAN MARTIN	1400	GOB. REG. SAN MARTIN - HOSPITAL II - TARAPOTO	1,430,210.29	58,795.75	0.00	456,470.00	1,827,884.55	1,827,884.55	0.00
SAN MARTIN	1058	REGION SAN MARTIN - SALUD ALTO MAYO	-19,742.26	10,310.73	0.00	0.00	-30,052.99	0.00	30,052.99
TACNA	970	REGION TACNA - HOSPITAL DE APOYO HIPOLITO UNANUE	130,748.54	30,588.77	0.00	0.00	100,159.77	100,159.77	0.00
TUMBES	1436	GOB.REG.TUMBES-HOSP. REGIONAL JOSE ALFREDO MENDOZA OLAVARRIA-JAMO II-2 TUMBES	57,816.12	7,979.25	0.00	0.00	49,836.87	49,836.87	0.00
UCAYALI	951	REGION UCAYALI-HOSPITAL REGIONAL DE PUCALLPA	2,669,941.12	14,607.00	0.00	0.00	2,655,334.12	2,655,334.12	0.00
UCAYALI	952	REGION UCAYALI-HOSPITAL AMAZONICO	790,935.02	23,181.33	0.00	0.00	767,753.68	767,753.68	0.00
Total general			-21,797,906.39	19,020,432.79	238,188.16	2,310,397.00	-38,269,754.01	36,172,586.22	74,442,340.23