"Año del Bicentenario del Perú: 200 años de Independencia"

Municipalidad Provincial de
ANGARAES

REFORMULACIÓN POI – 2021 CORRESPONDIENTE SETIEMBRE - DICIEMBRE

ING. JAIME DÁVILA MUÑARRIZ
ALCALDE

GESTIÓN EDIL 2019-2022

GERENCIA MUNICIPAL

"Año del Bicentenario del Perú: 200 años de Independencia"

RESOLUCIÓN DE GERENCIA MUNICIPAL N° 238-2021-MPAT-GAT/GM

VISTO:

El Informe N° 019-2021-MPAT/GM-GPyP/[illegible] de fecha 27 de agosto de 2021, emitido por el Gerente de Planeamiento y Presupuesto, Informe N° 0[illegible]-2021-MPAT-GAT/GPP-PMPAT-DAFA, de fecha 27 de agosto de 2021, sobre "Reformulación del Plan Operativo Institucional (POI), correspondiente al Periodo Enero – Diciembre del 2021 de la Municipalidad Provincial de Antauta – Chucuito", y;

CONSIDERANDO:

Que, los gobiernos locales gozan de autonomía política, económica y administrativa en los asuntos de su competencia, de conformidad a lo dispuesto en el Artículo II del Título Preliminar de la Ley Orgánica de Municipalidades, Ley N° 27972, concordante con el artículo 194° de la Constitución Política del Estado, modificado por la Ley N° [illegible];

Que, mediante el artículo 31° del artículo 31 del Texto Único Ordenado de la Ley N° 28411 – Ley General del Sistema Nacional de Presupuesto, aprobado por Decreto Supremo N° 304-2012-EF, establece que el Presupuesto Institucional comprende el Plan Estratégico de la Entidad, como marco conceptual de mediano y largo plazo, y los Planes Operativos Institucionales, en aquello aspecto vinculados a la ejecución de los fines públicos conducentes al cumplimiento de metas y objetivos de la Entidad, conforme a sus roles y procedimientos;

Que, asimismo, el numeral 31.3 del artículo 31 del Texto Único Ordenado de la Ley N° 28411 – Ley General del Sistema Nacional de Presupuesto, dispone que los Planes Operativos Institucionales tienen como finalidad operativizar los objetivos y desarrollar en el corto plazo, precisando las tareas necesarias para cumplir las Metas Presupuestarias establecidas en el Presupuesto Institucional, así como la oportunidad de su ejecución y su vinculación con dependencias orgánicas;

Que, mediante Resolución de Presidencia del Consejo Directivo N° 039-2019-CEPLAN-PCD, se aprobó la Directiva N° 001-2019-CEPLAN/PCD – "Directiva para la Formulación del Plan Estratégico de Desarrollo Nacional 2020 – 2022", en cuyo artículo 5° establece que los Planes Operativos constituyen el medio en el cual se ejecutan los Planes Estratégicos en función a los recursos disponibles y que las instituciones financieras públicas deberán alinearse con los planes y objetivos nacionales;

Que, el artículo 8° de la Directiva N° 001-2019-CEPLAN/PCD – "Directiva General del Sistema de Planeamiento Estratégico – Sistema Nacional de Planeamiento Estratégico", aprobada por Resolución de Presidencia del Consejo Directivo N° 26-2018-CEPLAN/PCD, establece que el Plan Operativo Institucional (POI) es el instrumento elaborado por las entidades de la Administración Pública que permite materializar lo establecido en el Plan Estratégico Institucional (PEI), este documento desagrega las acciones estratégicas identificadas en el PEI en actividades para un periodo determinado. Esta información contribuye a la gestión de la entidad para el logro de sus objetivos estratégicos institucionales para un periodo de 1 año;

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[illegible]

Que, mediante Informe N° 067-2021-SGPER/CTI-GP/MPALCRAEA, de fecha 27 de junio del 2021, el Sub Gerente de Planeamiento Estratégico, Racionalización y CTI en cargo de Gerente de Planeamiento y Presupuesto remite opinión respecto a la "Reformulación del Plan Operativo Institucional (POI) Consolidado al Periodo Setiembre – Diciembre del 2021 de la Municipalidad Provincial de Acobamba – Lircay", para su aprobación bajo otro acto resolutivo;

Que, mediante Informe N° 0719-2021-MPA-A/GM-GPP, de fecha 27 de junio del 2021, el Gerente de Planeamiento y Presupuesto se dirige al Gerente Municipal remitiendo informe respecto a la "Reformulación del Plan Operativo Institucional (POI) Consolidado al Periodo Setiembre – Diciembre del 2021, de la Municipalidad Provincial de Acobamba – Lircay", para su aprobación bajo otro acto resolutivo;

Que, [illegible] de conformidad con las atribuciones conferidas en la Ley Orgánica de Municipalidades N° 27972 y Resolución de Alcaldía N° 176-2021-MPA-A, de fecha 9 de junio del 2021, con el visto bueno del Gerente de Administración y Finanzas, Gerente de Planeamiento y Presupuesto y Gerente de Asesoría Jurídica y las unidades orgánicas de la municipalidad;

SE RESUELVE:

ARTÍCULO PRIMERO. - APROBAR, la "Reformulación del Plan Operativo Institucional (POI) Consolidado al Periodo Setiembre – Diciembre del 2021, de la Municipalidad Provincial de Acobamba – Lircay", el mismo que consta de una parte [illegible] de la presente resolución con 08 folios y 20 folios correspondientes al desarrollo del POI.

ARTÍCULO SEGUNDO. - DISPONER, que la Gerencia Municipal, Gerencias, sub Gerencias y demás Oficinas orgánicas de la Municipalidad Provincial de Acobamba – Lircay den estricto cumplimiento al presente Plan Operativo.

ARTÍCULO TERCERO. - ENCARGAR, a la [illegible] de Tecnología de la Información el presente Acto Administrativo y a la Gerencia de Planeamiento y Presupuesto el monitoreo, evaluación y supervisión del Plan Operativo Institucional.

Dado en la Gerencia Municipal a los veintisiete (27) días del mes de junio del año dos mil veintiuno.

REGÍSTRESE, COMUNÍQUESE, CÚMPLASE Y ARCHÍVESE

Ing. [illegible]
GERENTE MUNICIPAL

REFORMULACIÓN POI - 2021

ÓRGANO DE CONDUCCIÓN Y ORIENTACIÓN

RECONSTRUCCIÓN DEL PD - FINAL

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REFORMULACIÓN POI - 2021

ÓRGANO DE CONTROL Y DEFENSA

REFORMULACIÓN DEL PDI - INTAL

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NOMBRE COSTO ÓRGANO DECISORIO INTERNACIONAL

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REFORMULACIÓN POI - 2021

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REFORMULACIÓN POI - 2021

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PROGRAMACIÓN CONSOLIDADA - ANUAL
COMPROMISOS Y OBLIGACIONES A NO EMITIDOS 2021
(EN SOLES)

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