ANGARAES

Gestión edil 2019 - 2022

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2022

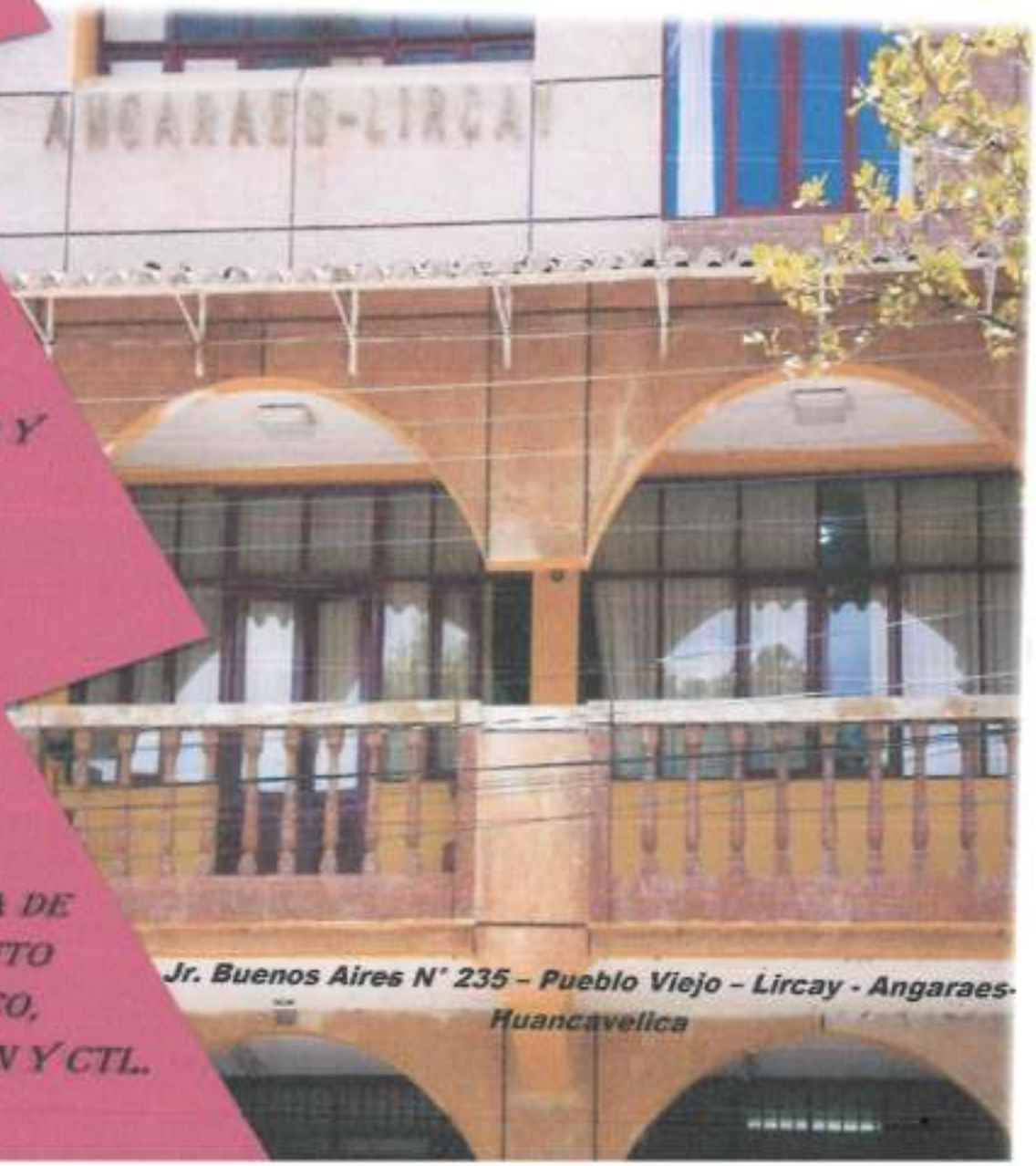
# REFORMULACIÓN DEL PLAN OPERATIVO INSTITUCIONAL POI ENERO - DICIEMBRE

*Ingeniero*

*JAIME DÁVILA [illegible]UIZ*

*alcalde MPA*

*GESTIÓN EDIL 2019 - 2022*




*GERENCIA DE PLANEAMIENTO Y PRESUPUESTO.*

*SUB GERENCIA DE PLANEAMIENTO ESTRATEGICO, RACIONALIZACIÓN Y CTL.*

Jr. Buenos Aires N° 235 – Pueblo Viejo – Lircay - Angaraes-Huancavelica

# RESOLUCIÓN DE GERENCIA MUNICIPAL N° 008-2022/MPAL/ALC/GM

**VISTO:**

El Informe N° 002-2022/MPAL/GM-GPyP/JOST, de fecha 12 de enero del 2022, emitido por la Gerencia de Planeamiento y Presupuesto; Informe N° 003-2022-SGPERyCTI/GPyP/MPAL/RAEA, de fecha 11 de enero del 2022, sobre Reformulación del Plan Operativo Institucional (POI – 2022), y;

**CONSIDERANDO:**

Que, los gobiernos locales gozan de autonomía política, económica y administrativa en los asuntos de su competencia, de conformidad a lo dispuesto en el Articulo II del Título Preliminar de la Ley Orgánica de Municipalidades, Ley N° 27972, concordante con el artículo 194° de la Constitución Política del Estado modificado por la Ley N° 30305;

Que, el numeral 71.2 del artículo 71 del Texto Único Ordenado de la Ley N° 28411 – Ley General del Sistema Nacional de Presupuesto, aprobado por Decreto Supremo N° 304-2012-EF, establece que el Presupuesto Institucional se articula con el Plan Estratégico de la Entidad, desde una perspectiva de mediano y largo plazo, a través de los Planes Operativos Institucionales, en aquellos aspectos orientados a la asignación de los fondos públicos conducentes al cumplimiento de las metas y objetivos de la Entidad, conforme a su escala de prioridades;

Que, asimismo, el numeral 71.3 del artículo 71 del Texto Único Ordenado de la Ley N° 28411 – Ley General del Sistema Nacional de Presupuesto, dispone que los Planes Operativos Institucionales reflejan las Metas Presupuestarias que se esperan alcanzar para cada año fiscal y constituyen instrumentos administrativos que contienen los procesos a desarrollar en el corto plazo, precisando las tareas necesarias para cumplir las Metas Presupuestarias establecidas para dicho periodo, así como la oportunidad de su ejecución, a nivel de cada dependencia orgánica;

Que, el artículo 18 de la Directiva N° 001-2014-CEPLANPCD – "Directiva General del Proceso de Planeamiento Estratégico – Sistema Nacional de Planeamiento Estratégico", aprobada por Resolución de Presidencia del Consejo Directivo N° 26-2014-CEPLAN-PCD, establece que el Plan Operativo Institucional (POI) es el documento elaborado por las entidades de la Administración Pública que toma como base la información generada en el Plan Estratégico Institucional (PEI); este documento desagrega las acciones estratégicas identificadas en el PEI en actividades para un periodo determinado; dicha información contribuirá a la gestión de la entidad para el logro de sus objetivos estratégicos, y se elabora para un periodo de 1 año;

Que, mediante Informe N° 0022-2021/MPAL/GM-GPyP, de fecha 12 de enero del 2022, el Gerente de Planeamiento y Presupuesto remite la Reformulación del Plan Operativo Institucional POI - 2022 de la Municipalidad Provincial del Angaraes- Lircay, para su aprobación bajo acto resolutivo;

Que, mediante Informe N° 003-2022-SGPERyCTI/GPyP/MPAL/RAEA, de fecha 11 de enero del 2022, el Sub Gerente de Planeamiento Estratégico, Racionalización y CTI, remite la Reformulación del Plan Operativo Institucional POI – 2022 anexos de la

Municipalidad Provincial del Angaraes- Lircay, para su aprobación bajo acto resolutivo, cuyo presupuesto será ejecutado en el ejercicio fiscal 2022;

Que, Estando a lo expuesto y de conformidad con las atribuciones conferidas en la Ley Orgánica de Municipalidades Nº 27972 y Resolución de Alcaldía Nº 0139-2021/MPAL-A, de fecha 19 de julio del 2021, con el visto bueno del Gerente de Administración y Finanzas, Gerente de Planeamiento y Presupuesto y Gerente de Asesoría Jurídica y las normas descritas en los considerandos;

**SE RESUELVE:**

**ARTÍCULO PRIMERO. - APROBAR**, la Reformulación del Plan Operativo Institucional (POI) de la Municipalidad Provincial del Angaraes- Lircay, correspondiente al año fiscal 2022, el mismo que como anexo forma parte integrante de la presente resolución en 04 folios más un anillado.

**ARTÍCULO SEGUNDO. - DISPONER**, que la Gerencia Municipal, Gerencias, Sub Gerencias y demás Oficinas Orgánicas de la Municipalidad Provincial de Angaraes – Lircay, den estricto cumplimiento al presente Acto Resolutivo.

**ARTÍCULO TERCERO. - ENCARGAR**, a la Unidad de Tecnología de la Información el presente Acto Administrativo y a la Gerencia de Planeamiento y Presupuesto el monitoreo, evaluación y supervisión del Plan Operativo Institucional.

Dado en la Gerencia Municipal a los Doce (12) días del mes de enero del año dos Mil Veintidós.

**REGÍSTRESE, COMUNÍQUESE Y ARCHÍVESE**

MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

*Ing. Mizael Zarrilla Cabrera*
GERENTE MUNICIPAL

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# PRESENTACIÓN

El Plan Operativo Institucional – POI consistenciado con el Presupuesto Institucional de Apertura – PIA, de la Municipalidad Provincial de Angares – 2022, es un documento de gestión que comprende la programación de actividades operativas e inversiones a ser ejecutadas por los Centros de Costos durante el año 2022; orientados al cumplimiento de los Objetivos y Acciones Estratégicas Institucionales establecidos en el Plan Estratégico Institucional de la Municipalidad.

El Plan Operativo Institucional de la Municipalidad -2022, ha sido formulado en base a los lineamientos establecidos en la "Guía para el Planeamiento Institucional", en el que se determina las pautas para la elaboración, implementación, seguimiento, evaluación y mejora continua de las políticas y planes institucionales, en el marco del ciclo de planeamiento.

Las Actividades Operativas son el medio necesario y suficiente que contribuyen en la entrega de los bienes y servicios a los usuarios, garantizando el cumplimiento de una Acción Estratégica Institucional que forma parte de un Objetivo Estratégico Institucional. por otro lado, las inversiones son intervenciones limitadas en el tiempo que puede efectuar la universidad para mantener o mejorar su capacidad de producción.

# CAPITULO I

## 1. ASPECTOS GENERALES

El Plan Operativo Institucional de la Municipalidad Provincial de Angaraes 2022, es el instrumento de gestión de corto plazo donde se asigna recursos presupuestarios para implementar el Plan Estratégico Institucional 2021-2024, de la Municipalidad.

## 2. BASE LEGAL

La consistencia del Plan Operativo Institucional 2022 con el presupuesto inicial de apertura (PIA) contempla la base legal siguiente:

a. Constitución Política del Perú

b. Ley N° 27972 – Ley Orgánica de Municipalidades

c. Ley N° 28112 – Ley Marco de la Administración Financiera del Estado

d. Ley N° 27783 – Ley de Bases para la Descentralización

e. Ley N° 28411 – Ley General de Sistema Nacional del Presupuesto Público.

f. Ley N°31084 – Ley de Presupuesto del Sector Público para el año Fiscal 2022.

g. Ley del Sistema Nacional de Planeamiento Estratégico y del Centro Nacional del Planeamiento Estratégico Decreto Legislativo N° 1088.

h. Ordenanza Municipal N° 007-2021-MPAL/CM, Ordenanza que aprueba la Nueva Estructura Orgánica.

# CAPITULO II

## 2. LINEAMIENTOS ESTRATÉGICOS

### 2.1. DECLARACIÓN DE POLÍTICA INSTITUCIONAL

La Municipalidad Provincial de Angaraes como entidad básica de organización del Estado y canal inmediato de participación vecinal en los asuntos públicos, gestiona sus funciones con autonomía política, económica y administrativa, representando al vecindario, promoviendo la adecuada prestación de servicios públicos locales y el desarrollo integral, sostenible y armónico de la provincia.

Tiene como pilar de gestión, la planificación, y en la medida que se cumplan con los objetivos, programas, proyectos, actividades y metas estratégicas, se estará garantizando el desarrollo distrital. En este sentido es de obligatorio cumplimiento por las autoridades y funcionarios municipales la implementación de lo dispuesto en los diferentes planes y el presente PEI.

La gestión Municipal debe desarrollarse de forma concertada con calidad y respeto a la población, con una fiscalización ciudadana activa y transparencia, con acciones orientadas a un manejo eficaz y eficiente de los recursos del estado, con apertura a la población y la solución de los problemas que aquejan a la provincia.

### 2.2. MISIÓN INSTITUCIONAL

La Misión institucional de la Municipalidad Provincial de Angaraes, es la razón de ser de la entidad en el marco de sus competencias enmarcadas en la Ley Orgánica de Municipalidades, los criterios de modernización del estado y el Plan de Desarrollo Local Concertado.

**"Promover del desarrollo integral y sostenible de la provincia de Angaraes; brindando servicios públicos de calidad que contribuyen al cierre de brechas, basado en una gestión municipal, con identidad cultural, transparente, concertada y participación vecinal"**

### 2.3. ACCIONES ESTRATEGICAS INSTITUCIONALES (AEI) PRIORIZADAS POR OBJETIVO ESTRATÉGICO INSTITUCIONAL (OEI).

| CÓDIGO | DESCRIPCIÓN | NOMBRE DEL INDICADOR |
|---|---|---|
| **OEI.01** | **Mejorar las condiciones de Habitabilidad en la Provincia** | **Acceso a servicios básicos.** |
| AEI.01.01 | Saneamiento básico con calidad en beneficio de la población de la Provincia | Porcentaje cobertura de alcantarillado en la Provincia |
| AEI.01.02 | Conexión de Agua Potable con calidad en beneficio de la población de la Provincia. | Porcentaje cobertura de agua potable en la Provincia |
| **OEI.02** | **Promover el desarrollo urbano territorial ordenado y sostenible en la Provincia.** | **Número de Distritos con planes de desarrollo urbano implementados** |
| AEI.02.01 | Plan de Desarrollo Urbano del capital Provincial implementado. | Porcentaje de Implementación del Plan de Desarrollo Urbano de la capital Provincial. |
| AEI.02.02 | Espacios públicos recuperados y priorizados en beneficio de la Provincia. | Porcentaje de espacios públicos recuperados en la Provincia |
| AEI.02.03 | Asistencia técnica en desarrollo urbano de forma integral en beneficio de la población de la Provincia | Número de Asistencias técnicas en desarrollo urbano a pobladores de la Provincia. |
| **OEI.03** | **Proteger a la población y sus medios de vida frente a peligros de origen natural y antrópicos.** | **% de servicios públicos con mayores niveles de seguridad frente a peligros.** |
| AEI.03.01 | Estudios actualizados para establecer el riesgo a nivel de la provincia. | N° de zonas vulnerables con evaluaciones de riesgo de desastres |
| AEI.03.02 | Capacitación permanente en materia de GRD y ACC a los pobladores de la provincia. | Porcentaje de participantes certificados en cursos básicos y especializados en materia de GRD y ACC |
| AEI.03.03 | Implementación adecuada de servicios públicos seguros en beneficio de la población de la Provincia. | Número de EESS en zonas altamente expuestas a peligros con medidas de seguridad |
| | | Número de IIEE en zonas altamente expuestas a peligros con medidas de seguridad |

| | | |
|---|---|---|
| AEI.03.04 | Población con prácticas seguras para la resiliencia | Porcentaje de personas expuestas a peligros con capacidad para responder ante emergencias y desastres |
| AEI.03.05 | Capacidad operativa y logística instalada para la preparación y respuesta frente a emergencias y desastres en la provincia. | Porcentaje de capacidad operativa del centro de operaciones de emergencia Provincial. |
| | | Porcentaje de Stock de kits de BAH frente a emergencias y desastres a nivel Provincial. |
| AEI.03.06 | Instrumentos Estratégicos actualizados para la gestión del riesgo de Desastres en la Municipalidad. | N° de documentos técnicos Aprobados |
| AEI 03.07 | Actividades contingenciales permanente de respuesta frente a emergencias y desastres en la provincia. | N° de acciones de respuesta implementadas |
| **OEI.04** | **Promover la Competitividad Económica en la Provincia** | **Número de PYMES formalizados.** |
| AEI.04.01 | Asistencia técnica a nuevos emprendedores de forma oportuna en la Provincia | Número de nuevos emprendedores organizados en el cual participan los emprendedores de la Provincia |
| AEI.04.02 | Asistencia técnica en la formalización de los establecimientos de manera oportuna a los comerciantes informales en la Provincia | Número de establecimiento comerciales formalizados en la Provincia |
| AEI.04.03 | Acciones de control y fiscalización de actividades económicas oportunas en la Provincia | Porcentaje de establecimientos fiscalizados en actividades económicas en la Provincia |
| AEI.04.04 | Programa de fortalecimiento productivo permanente que agregan valor a los Agentes Económicos de la provincia | Número de Agentes económicos que participan en el Programa de fortalecimiento que agregan valor productivo en la Provincia |
| AEI.04.05 | Planes de negocios implementados para el acceso al mercado de productores agrarios de la provincia | Número de planes de negocios implementados |
| AEI.04.06 | Actividades agropecuarias desarrolladas en la provincia | Número de actividades agropecuarias desarrolladas |
| **OEI.05** | **Promover el Desarrollo Humano y Hábitos Saludables en la Provincia.** | **Índice de desarrollo humano en la Provincia.** |
| AEI.05.01 | Programas de apoyo social de forma permanente a grupos de población vulnerables de la Provincia | Porcentaje de la Población Vulnerable que accede a los Programas de Apoyo Social |

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| AEI.05.02 | Programas de Actividades deportivas municipales de fácil acceso para la población de la Provincia | Porcentaje de la Población que accede a los Programas Deportivos de la Provincia |
| AEI.05.03 | Escuelas Multidisciplinarias integrales para jóvenes y niños en la Provincia. | Porcentaje de la Población que accede a las Escuelas Multidisciplinarias de la Provincia |
| AEI.05.04 | Servicios de bibliotecas de manera integral en la Provincia | Número de personas que acceden a los Servicios de Biblioteca de la Provincia. |
| **OEI.06** | **Reducir los Índices de Inseguridad Ciudadana en la Provincia.** | **Porcentaje que denuncia el evento que atentó contra su seguridad (15 años a más).** |
| AEI.06.01 | Programa de Seguridad Ciudadana Vecinal de manera focalizada en la Provincia | Número de Comités de Seguridad Ciudadana conformados en la Provincia |
| | | Número de vecinos sensibilizados en Seguridad Ciudadana en la Provincia. |
| AEI.06.02 | Programas de reducción de la Violencia Familiar de manera oportuna en beneficio de la Provincia. | Número de Vecinos atendidos en programas en Violencia Familiar en la Provincia |
| AEI.06.03 | Plan Local de Seguridad Ciudadana implementado de manera óptima en la provincia | Porcentaje de Implementación del Plan Local de Seguridad Ciudadana de la Provincia |
| | | Porcentaje de Sectores Patrullados |
| AEI.06.04 | Sistema de seguridad ciudadana con equipamiento integral, en beneficio de la población | Número de equipos nuevos adquiridos en Sistemas de Seguridad Ciudadana en la Provincia |
| **OEI.07** | **Promover la Gestión Ambiental en la Provincia.** | **Porcentaje de los residuos sólidos no reutilizables son dispuestos adecuadamente en infraestructura de residuos sólidos.** |
| AEI.07.01 | Segregación en la fuente y recolección selectiva de residuos sólidos | Número de toneladas de residuos sólidos inorgánicos recuperados segregados en fuente de origen |
| AEI.07.02 | Manejo Integral de los residuos sólidos a favor de los ciudadanos de la Provincia. | Número de toneladas anuales de residuos sólidos dispuestos adecuadamente en la Provincia. |
| AEI.07.03 | Mantenimiento y Conservación permanente de áreas verdes de uso público en la Provincia | Porcentaje de M2 de áreas verdes en estado óptimo de mantenimiento en la Provincia |

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| AEI.07.04 | Plan Anual de Evaluación y Fiscalización Ambiental implementada en beneficio de la Provincia | Porcentaje de Implementación del Plan Anual de Evaluación y Fiscalización ambiental |
| AEI.07.05 | Asistencia técnica oportuna en Gestión ambiental a los ciudadanos en la Provincia | Número de asistencias técnicas en gestión ambiental en la Provincia. |
| **OEI.08** | **Mejorar el Servicio de Transporte y Transito en la Provincia.** | **Porcentaje de Vehículos de Servicio Masivo Urbano que prestan servicios en la Provincia.** |
| AEI.08.01 | Seguridad vial integral en beneficio de la población de la provincia | Porcentaje de vías y calles con señalización en la Provincia. |
| AEI.08.02 | Ordenamiento Integral del Transporte Publico en beneficio de la Provincia | Número de Autorizaciones otorgadas en la Provincia |
| | | Número de Licencias otorgadas en la Provincia |
| AEI.08.03 | Planes Implementados en reordenamiento del tránsito y transporte público en forma oportuna en la Provincia | Porcentaje de Planes Implementados en reordenamiento del Tránsito y Transporte en la Provincia |
| AEI.08.04 | Red vial Vehicular y Peatonal implementada en la Provincia | Número de Kms nuevos en red vial vehicular y peatonal |
| | | Número de Kms rehabilitados en red vial vehicular y peatonal |
| **OEI.09** | **Contribuir con la Calidad de los Servicios de Salud en la Provincia.** | **Porcentaje de niños menores de 5 años con DCI.** |
| AEI.09.01 | Programas de salud preventivo-promocional orientados a favor de la población de la Provincia | Porcentaje de Población que acceden a los Programas de Salud Preventivo-Promocional en la Provincia |
| AEI.09.02 | Programas de Control de Calidad focalizados a los establecimientos de atención pública en salud a la población | Porcentaje de Establecimientos de Salud (EESS) que cuentan con las condiciones mínimas para el cumplimiento de las normas MINSA |
| AEI.09.03 | Programa de salud orientados a poblaciones vulnerables | Porcentaje de Población que acceden al Seguro Integral de Salud (SIS) |
| **OEI.10** | **Contribuir con la Calidad de los Servicios Educativos en la Provincia.** | **Proporción de estudiantes de segundo grado de primaria con nivel satisfactorio de Comprensión Lectora.** |
| | | **Proporción de estudiantes de segundo grado de primaria con nivel satisfactorio de Comprensión matemática.** |

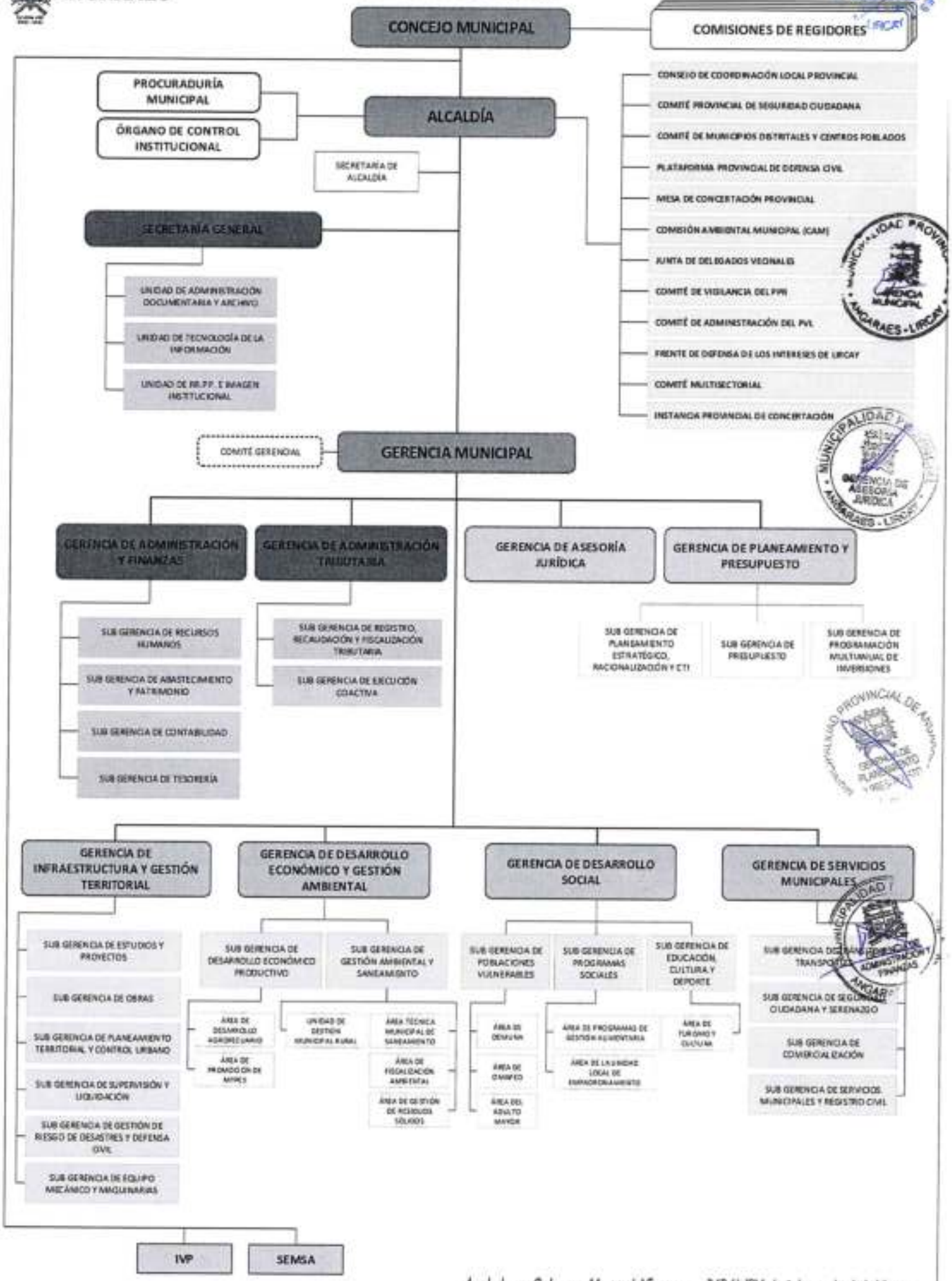
| | | |
|---|---|---|
| AEI.10.01 | Apoyo en equipamiento, Infraestructura y Mobiliario adecuado en Instituciones Educativas de la provincia. | Número de IE que cuentan con equipamiento nuevo. |
| | | Número de IE que reciben apoyo en mantenimiento e infraestructura. |
| | | Número de IE que cuentan con mobiliario nuevo. |
| AEI.10.02 | Programas educativos elaborados para los Educandos de la Provincia | Porcentaje de estudiantes que acceden a los Programas Educativos de la Provincia. |
| **OEI.11** | **Incrementar la oferta turística con enfoque cultural en la Provincia.** | **Número de establecimientos formales de servicios turísticos y/o relacionados a la cultura.** |
| AEI.11.01 | Zonas monumentales y paisajísticas puestas en valor en la Provincia | Número de Zonas Monumentales y Paisajísticas |
| AEI.11.02 | Asistencia técnica para el incremento del turismo sostenible en la Provincia | Número de Operadores Turísticos debidamente registrados y acreditados que reciben Asistencia Técnica en la Provincia |
| AEI.11.03 | Programa de Desarrollo Turístico implementado en la Provincia | Porcentaje de implementación del Programa de Desarrollo Turístico de la provincia |
| AEI.11.04 | Tradiciones culturales conservadas para la promoción turística de la provincia. | Número de actividades Culturales promovidas en la provincia. |
| **OEI.12** | **Fortalecer la Gestión Institucional.** | **Porcentaje de cumplimiento anual del Plan Estratégico Institucional.** |
| AEI.12.01 | Capacidades Fortalecidas del personal de la Municipalidad Provincial. | Porcentaje de personal capacitado de la Municipalidad Provincial |
| AEI.12.02 | Espacios y mecanismos de participación ciudadana fortalecidos en la Municipalidad Provincial. | Número de reuniones realizadas con participación del vecino en la Municipalidad |
| AEI.12.03 | Gestión por procesos implementado en la Municipalidad | Porcentaje de procesos implementados con enfoque de gestión por procesos en la Municipalidad |
| AEI.12.04 | Recaudación Tributaria oportuna para la Municipalidad provincial. | Porcentaje de Tributos recaudados en la Municipalidad |
| AEI.12.05 | Instrumentos de gestión actualizados en beneficio de la administración municipal | Número de Instrumentos de gestión actualizados en la Municipalidad |

| | | |
|---|---|---|
| AEI.12.06 | Asesoramiento institucional oportuno en beneficio de la Municipalidad | Porcentaje de documentos atendidos en el plazo |

## 2.4. ESTRUCTURA ORGÁNICA

Municipalidad Provincial de ANGARAES

# ORGANIGRAMA




*Aprobado con Ordenanza Municipal N° 002-2024/MPAL/CM de fecha 24 de abril del 2024*

# ANEXO POI - 2022

# ÓRGANO DE CONDUCCIÓN Y ORIENTACIÓN

# ALCALDÍA

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

CENTRO DE COSTO: **ALCALDÍA**

OBJETIVO ESTRATÉGICO: OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

ACCIONES ESTRATEGÍCAS: AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PROVINCIAL

| A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2. CONDUCCIÓN Y ORIENTACIÓN SUPERIOR | | | | | | | | | | | | | | | | | | | | | |
| C0127 ACCIONES NORMATIVAS Y DE FISCALIZACIÓN DE LA MUNICIPALIDAD | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | |
| | 47 | | | | | | 10,875.00 | | 111,500.00 | 8,175.00 | 8,175.00 | 8,175.00 | 8,175.00 | 8,175.00 | 10,475.00 | 8,175.00 | 8,175.00 | 8,175.00 | 8,175.00 | 8,175.00 | 10,6 |
| | | | | 2.1.1.1.1.1 | FUNCIONARIOS ELEGIDOS POR ELECCIÓN POLÍTICA | PLANILLA | 7,500.00 | 12 | 90,000.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,5 |
| | | | | 2.1.1.1.1.5 | CONTRIBUCIONES A ESSALUD | PLANILLA | 675.00 | 12 | 8,100.00 | 675.00 | 675.00 | 675.00 | 675.00 | 675.00 | 675.00 | 675.00 | 675.00 | 675.00 | 675.00 | 675.00 | 6 |
| | | | | 2.1.1.9.1.2 | AGUINALDOS | PLANILLA | 7,500.00 | 12 | 15,000.00 | | | | | | 7,500.00 | | | | | | 7,5 |
| | | | | 2.1.1.9.1.3 | BONIFICACIONES POR ESCOLARIDAD | PLANILLA | 400.00 | 1 | 400.00 | 400.00 | | | | | | | | | | | |
| C0126 CONDUCIR LA GESTIÓN DE LA MUNICIPALIDAD | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | |
| | 47 | | | | | | 16,171.50 | | 172,101.00 | 9,167.00 | 13,283.00 | 11,111.00 | 12,167.00 | 9,167.00 | 12,167.00 | 10,667.00 | 9,167.00 | 9,167.00 | 12,167.00 | 9,167.00 | 10,4 |
| | | | | 2.3.2.6.1.1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 6,500.00 | 12 | 75,000.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,5 |
| | | | | 2.3.2.6.1.3 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 567.00 | 12 | 6,804.00 | 567.00 | 567.00 | 567.00 | 567.00 | 567.00 | 567.00 | 567.00 | 567.00 | 567.00 | 567.00 | 567.00 | 5 |
| | | | | 2.3.2.6.1.4 | REMUNERACIÓN DE C.A.S | PLANILLA | 500.00 | 4 | 2,000.00 | | | | | | | 500.00 | | | | | 5 |
| | | | | 2.3.1.5.1.2 | PAPEL BOND 80 gr. A4 | MILLAR | 38.00 | 21 | 700.00 | | 700.00 | | | | | | | | | | |
| | | | | | LAPICERO TINTA SECA COLOR AZUL | CAJA | 80.00 | 1 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | LAPICERO TINTA SECA COLOR ROJO | CAJA | 30.00 | 1 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | LAPICERO TINTA SECA COLOR NEGRO | CAJA | 30.00 | 1 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | PLUMÓN INDELEBLE | CAJA | 20.00 | 1 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | LAPIZ | CAJA | 20.00 | 1 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | MICA/VINCHA T/OFICIO CON FALDONCA | UNIDAD | 8.00 | 50 | 400.00 | | 400.00 | | | | | | | | | | |
| | | | | | FOLDER DE PLÁSTICO T/ OFICIO | UNIDAD | 8.00 | 15 | 120.00 | | 120.00 | | | | | | | | | | |
| | | | | | CINTA DE EMBALAJE TRASPARENTE | UNIDAD | 5.00 | 11 | 55.00 | | 55.00 | | | | | | | | | | |
| | | | | | FOLDER MANILA T/A4 X 25 UNID. | PAQUETE | 8.00 | 5 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | PAPELERA PARA FOLDER MANILA A4 | CAJA | 20.00 | 2 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | SOBRE MANILA T/A4 X 25 UNID. | PAQUETE | 11.00 | 8 | 88.00 | | 88.00 | | | | | | | | | | |
| | | | | | SOBRE MANILA A2 | PAQUETE | 12.00 | 4 | 48.00 | | 48.00 | | | | | | | | | | |
| | | | | | PAPEL LUSTRE COLOR VERDE LIMÓN | UNIDAD | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | NOTA ADHESIVA DE 400 HOJAS | TACOS | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | CLIPS PEQUEÑOS | CAJA | 15.00 | 2 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | CLIPS TIPO MARIPOSA GRANDE | CAJA | 7.00 | 1 | 7.00 | | 7.00 | | | | | | | | | | |
| | | | | | GRAPAS 26/6/1000 | CAJA | 11.00 | 3 | 33.00 | | 33.00 | | | | | | | | | | |
| | | | | | GOMA EN BARRA GRANDE | CAJA | 30.00 | 2 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | CUADERNO DE ACTA RAYADO DE 100 HOJAS | | 15.00 | 4 | 60.00 | | 60.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | MEMORIA PORTATIL USB DE 64 GB | UNIDAD | 150.00 | 3 | 450.00 | | 450.00 | | | | | | | | | | | |
| | | CD | UNIDAD | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | | |
| | 2.3.1.5.1.2 | BOTELLA DE TINTA EPSON 504 NEGRO, MAGENTA, YELLOW, CIAN | UNIDAD | 12.00 | 40 | 480.00 | | 240.00 | | | | | | | | | | | |
| | | TONER RICOH 408126 | UNIDAD | 210.00 | 2 | 420.00 | | 420.00 | | | | | | | | | | | |
| | | SILICONA LIQUIDO ENVASE GRANDE | UNIDAD | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | | |
| | | AMBIENTADOR EN SPRAY X 532 ML | UNIDAD | 7.00 | 10 | 70.00 | | | 70.00 | | | | | | | | | | |
| | | AMBIENTADOR DE DURACIÓN DE 24 HORAS | UNIDAD | 7.00 | 8 | 56.00 | | | 56.00 | | | | | | | | | | |
| | | ESCOBA COLOR BLINDO | UNIDAD | 5.00 | 5 | 25.00 | | | 25.00 | | | | | | | | | | |
| | | SILICONA MULTIUSOS DE 300 ML | UNIDAD | 20.00 | 8 | 160.00 | | | 160.00 | | | | | | | | | | |
| | | LIMPIADOR LÍQUIDO MULTIUSOS 900 ML | UNIDAD | 12.00 | 10 | 120.00 | | | 120.00 | | | | | | | | | | |
| | 2.3.1.8.1.1 | PAPEL HIGIENICO | UNIDAD | 1.00 | 20 | 20.00 | | | 20.00 | | | | | | | | | | |
| | | PAPEL TOALLA GRANDE | UNIDAD | 4.00 | 10 | 40.00 | | | 40.00 | | | | | | | | | | |
| | | JABON LÍQUIDO DE 400 ML | UNIDAD | 6.00 | 5 | 30.00 | | | 30.00 | | | | | | | | | | |
| | | DETERGENTE DE 900 GRAMOS | UNIDAD | 7.00 | 3 | 21.00 | | | 21.00 | | | | | | | | | | |
| | | ESPONJA LAVA VAJILLA | UNIDAD | 1.00 | 5 | 5.00 | | | 5.00 | | | | | | | | | | |
| | | AYUDÍN LIQUIDO DE 1 LITRO | UNIDAD | 9.00 | 2 | 18.00 | | | 18.00 | | | | | | | | | | |
| | 2.3.1.1.1.1 | PETROLEO | GALÓN | 18.00 | 2300 | 41,400.00 | | | 41,400.00 | | | | | | | | | | |
| | 2.3.1.1.1.1 | ALIMENTOS PARA CONSUMO HUMANO (GALLETAS,CARAMELOS) | GLOBAL | 7,500.00 | 1 | 7,500.00 | | | | 2,500.00 | | 2,500.00 | | | | 2,500.00 | | | |
| | 2.3.2.1.2.1 | CORREO Y SERVICIO DE MENSAJERIA | SERVICIO | 1,000.00 | 12 | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,0 |
| | 2.3.2.1.2.1 | ASIGNACIÓNES EN GENERAL - PASAJES | PASAJES | 4,800.00 | 11 | 5,400.00 | | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 200.00 | 2 |
| | 2.3.2.1.2.1 | ASIGNACIÓNES EN GENERAL - VIÁTICOS | VIAJES | 18,000.00 | 12 | 19,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,5 |
| | | | | | TOTAL GENERAL | 266,065.00 | 17,941.00 | 21,818.00 | 68,187.00 | 19,941.00 | 18,243.00 | 22,943.00 | 19,641.00 | 18,141.00 | 18,342.00 | 20,441.00 | 17,741.00 | 26,1 | |

# ÓRGANO DE CONTROL Y DEFENSA

# PROCURADURÍA MUNICIPAL

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** PROCURADURÍA MUNICIPAL

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.06 ASESORAMIENTO INSTITUCIONAL OPORTUNO EN BENEFICIO DE LA MUNICIPALIDAD

| ACT. PPTAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9000001. DEFENSA JUDICIAL DEL ESTADO | | | | | | | | | | | | | | | | | | | | | | |
| | 03110 DEFENSA JUDICIAL DEL ESTADO | | | | | | | | | | | | | | | | | | | | | |
| | | 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | |
| | | | 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | |
| | | | | 71 | | | | 12,838.50 | | 93,843.00 | 7,085.00 | 10,948.00 | 8,585.00 | 7,785.00 | 7,985.00 | 7,885.00 | 8,085.00 | 7,585.00 | 7,585.00 | 7,085.00 | 7,285.00 | 7,685.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 6,500.00 | 12 | 78,000.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| | | | | | 2.3. 2 8. 1 3 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 585.00 | 12 | 7,020.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 900.00 | 4 | 1,200.00 | | | | | | | 800.00 | | | | | 400.00 |
| | | | | | 2.3. 1 5. 1 2 | PAPEL BOND 80 gr. A4 | MILLAR | 28.00 | 30 | 840.00 | | 840.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 5.00 | 30 | 150.00 | | 150.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTÓN CON PALANCA LOMO ANCHO T/OFICIO | UNIDAD | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO T/OFICIO | UNIDAD | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE 2"X 50 YD | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | CINTA MASKING 2"X 55 YD | UNIDAD | 6.00 | 1 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | REGLA DE PLASTICO DE 30 CM | UNIDAD | 1.00 | 2 | 2.00 | | 2.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA T/A4 X 25 UNIDADES | PAQUETE | 12.00 | 8 | 96.00 | | 96.00 | | | | | | | | | | |
| | | | | | | SOBRE MANILA T/A4 X 25 UNIDADES | PAQUETE | 11.00 | 5 | 55.00 | | 55.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE COLOR CELESTE | UNIDAD | 0.50 | 20 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | GRAPAS DE METAL | UNIDAD | 1.00 | 1 | 1.00 | | 1.00 | | | | | | | | | | |
| | | | | | | TIJERA DE ACERO PARA CORTAR PAPEL DE 21 CM | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | MEMORIA PORTATIL USB 32 GB | UNIDAD | 40.00 | 4 | 160.00 | | 160.00 | | | | | | | | | | |
| | | | | | | TONER PARA IMPRESIÓN KONICA MINOLTA | UNIDAD | 380.00 | 8 | 3,040.00 | | 3,040.00 | | | | | | | | | | |
| | | | | | 2.3. 1 1. 1 1 | JABON DE TOCADOR EN GEL X 500 ml | UNIDAD | 20.00 | 4 | 80.00 | | | 80.00 | | | | | | | | | |
| | | | | | 2.3. 1 3. 1 1 | COMBUSTIBLE - GASOLINA | GALÓN | 18.00 | 100 | 1,800.00 | | | 1,800.00 | | | | | | | | | |
| | | | | | 2.3. 2 1. 2 1 | ASIGNACIONES EN GENERAL - PASAJES | VIAJES | 2,000.00 | 1 | 2,000.00 | | 200.00 | | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | | 200.00 | |
| | | | | | 2.3. 2 1. 2 2 | ASIGNACIONES EN GENERAL - VIÁTICOS | PASAJES | 2,000.00 | 1 | 2,000.00 | | 500.00 | | 500.00 | 400.00 | 500.00 | 400.00 | 200.00 | 400.00 | | | |
| | | | | | | | | | | TOTAL GENERAL | 93,843.00 | 7,085.00 | 10,948.00 | 8,585.00 | 7,785.00 | 7,985.00 | 7,885.00 | 8,085.00 | 7,585.00 | 7,585.00 | 7,085.00 | 7,285.00 | 7,685.00 |

# ÓRGANO DE CONTROL INSTITUCIONAL

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

CENTRO DE COSTO: ÓRGANO DE CONTROL INSTITUCIONAL

OBJETIVO ESTRATÉGICO: OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

ACCIONES ESTRATEGICAS: AEI. 12.06 ASESORAMIENTO INSTITUCIONAL OPORTUNO EN BENEFICIO DE LA MUNICIPALIDAD

| ACT. PITAL | ACT. OPERATIVA | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9000001. ACCIONES DE CONTROL Y AUDITORÍA | | | | | | | | | | | | | | | | | | | | | | |
| CEE19 ACCIONES DE CONTROL Y AUDITORÍA | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 70 | | | | 4,123.00 | | 29,712.71 | 2,180.00 | 4,392.71 | 2,630.00 | 2,180.00 | 2,180.00 | 2,180.00 | 2,630.00 | 2,180.00 | 2,180.00 | 2,190.00 | 2,180.00 | 2,480.00 |
| | | | | | 2.3.2.8.1.1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 2,000.00 | 12 | 24,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| | | | | | 2.3.1.8.1.1 | CONTRIBUCIONES A ESSALUD DE C.A.S. | PLANILLA | 180.00 | 12 | 2,160.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 |
| | | | | | 2.3.1.8.1.4 | AGUINALDOS DE C.A.S. | PLANILLA | 300.00 | 2 | 600.00 | | | | | | | 300.00 | | | | | 300.00 |
| | | | | | 2.3.1.5.1.2 | PAPEL BOND 75 gr. A4 | MILLAR | 28.00 | 10 | 280.00 | | 280.00 | | | | | | | | | | |
| | | | | | | PAPEL BOND 75 gr. A4 DE COLORES | MILLAR | 30.00 | 3 | 90.00 | | 90.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | UNIDAD | 2.50 | 3 | 7.50 | | 7.50 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | UNIDAD | 2.50 | 3 | 7.50 | | 7.50 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | UNIDAD | 2.50 | 3 | 7.50 | | 7.50 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | LAPIZ DE CARBON 2B | UNIDAD | 1.00 | 5 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | RESALTADOR PUNTA BISELADA COLOR AMARILLO | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | CD GRABABLE DE 700 MB CON ESTUCHE | UNIDAD | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | TABLERO DE PLASTICO PORTA PAPEL | UNIDAD | 8.00 | 8 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | CARTON CARTULINA | UNIDAD | 3.00 | 15 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA 3" (36 MM) X 3" MM (76.20) | TACO | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | MEMORIA PORTATIL USB DE 32 GB | UNIDAD | 35.00 | 1 | 35.00 | | 35.00 | | | | | | | | | | |
| | | | | | | TONER LASERJET TINTA PIGMENTADA NEGRO | UNIDAD | 297.71 | 2 | 595.42 | | 595.42 | | | | | | | | | | |
| | | | | | | TONER LASERJET TINTA PIGMENTADA AMARILLO | UNIDAD | 279.68 | 1 | 279.68 | | 279.68 | | | | | | | | | | |
| | | | | | | TONER LASERJET TINTA PIGMENTADA CELESTE | UNIDAD | 279.68 | 1 | 279.68 | | 279.68 | | | | | | | | | | |
| | | | | | | TONER LASERJET TINTA PIGMENTADA MAGENTA | UNIDAD | 279.68 | 1 | 279.68 | | 279.68 | | | | | | | | | | |
| | | | | | | TONER LASERJET MFP M130 NEGRO | UNIDAD | 339.71 | 1 | 339.71 | | 339.71 | | | | | | | | | | |
| | | | | | | TONER RICOH MP 301 NEGRO | UNIDAD | 150.00 | 2 | 300.00 | | 300.00 | | | | | | | | | | |
| | | | | | 2.3.1.1.1.1 | GASOLINA | GALON | 18.00 | 10 | 180.00 | | | 270.00 | | | | | | | | | |
| | | | | | | PETROLEO | GALON | 18.00 | 10 | 180.00 | | | 180.00 | | | | | | | | | |
| CO043 REALIZAR EL CONTROL SIMULTANEO Y POSTERIOR | | | | | | | | 4,019.00 | | 8,918.85 | 190.00 | 1,798.85 | 1,270.00 | 190.00 | 190.00 | 190.00 | 190.00 | 190.00 | 190.00 | 190.00 | 190.00 | 190.00 |
| | | | | | 2.3.1.5.1.2 | PAPEL BOND 75 gr. A4 | MILLAR | 28.00 | 25 | 700.00 | | 700.00 | | | | | | | | | | |
| | | | | | | PAPEL BOND 75 gr. A4 DE COLORES | MILLAR | 30.00 | 3 | 90.00 | | 90.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | UNIDAD | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | UNIDAD | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | UNIDAD | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | | 10 | 75.00 | | 75.00 | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 5.00 | 10 | 50.00 | | 15.00 | | | | | | | | | | | | |
| | | LAPIZ DE CARBON 2B | UNIDAD | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | CORRECTOR TIPO LAPICERO | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | RESALTADOR PUNTA BISELADA COLOR AMARILLO, VERDE Y CELESTE | UNIDAD | 2.00 | 12 | 24.00 | | 24.00 | | | | | | | | | | | | |
| | | TAJADOR METALICO PARA LAPIZ | UNIDAD | 1.00 | 5 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | PORTAMINA PUNTA DE METAL | UNIDAD | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | | | |
| | | MINAS 0.5 | ESTUCHE | 1.00 | 5 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | ARCHIVADOR T/OFICIO CON PALANCA | UNIDAD | 7.00 | 12 | 84.00 | | 84.00 | | | | | | | | | | | | |
| | | FORRO DE PLASTICO WINFAN T/OFICIO | UNIDAD | 7.00 | 7 | 49.00 | | 49.00 | | | | | | | | | | | | |
| | | CINTA DE EMBALAJE 2" X 75 Y | UNIDAD | 5.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | CINTA MASKING 2" X 60 Y | UNIDAD | 7.00 | 3 | 21.00 | | 21.00 | | | | | | | | | | | | |
| | | CINTA DE EMBALAJE 1" X 40 Y | UNIDAD | 2.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | REGLA DE 30 CM | UNIDAD | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | | | |
| | | BORRADOR BLANCO GRANDE | CAJA | 8.00 | 1 | 8.00 | | 8.00 | | | | | | | | | | | | |
| | | CD GRABABLE DE 700 MB CON ESTUCHE | UNIDAD | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | CUADERNO PEQUEÑO A5 | UNIDAD | 1.40 | 6 | 8.40 | | 8.40 | | | | | | | | | | | | |
| | | CUADERNO / EMPASTADO/RAYADO DE 400 HOJAS | UNIDAD | 10.00 | 1 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | PORTA CLIPS | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | SOBRE MANILA T/MA X 25 UNIDADES | EMPAQUE | 8.00 | 1 | 12.00 | | 12.00 | | | | | | | | | | | | |
| | | SOBRE MANILA T/OFICIO X 25 UNIDADES | EMPAQUE | 10.00 | 1 | 10.00 | | 10.00 | | | | | | | | | | | | |
| 2.3.15.12 | | PAPEL LUSTRE | UNIDAD | 0.40 | 30 | 12.00 | | 12.00 | | | | | | | | | | | | |
| | | TIJERA GRANDE | UNIDAD | 6.00 | 2 | 12.00 | | 12.00 | | | | | | | | | | | | |
| | | CLIPS TIPO MARIPOSA DE 50 UNID. | CAJA | 7.00 | 2 | 14.00 | | 14.00 | | | | | | | | | | | | |
| | | CLIPS METALICO POR 100 UNID. | CAJA | 1.50 | 5 | 7.50 | | 7.50 | | | | | | | | | | | | |
| | | GRAPAS 26/6/1000 | CAJA | 12.00 | 8 | 96.00 | | 96.00 | | | | | | | | | | | | |
| | | FASTENER DE METAL DE 50 UNID. | CAJA | 6.00 | 1 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | SACAGRAPAS | UNIDAD | 1.50 | 5 | 7.50 | | 7.50 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR AZUL | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR ROJO | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR NEGRO | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | TINTA PARA FOLIADOR | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | | | |
| | | GOMA EN BARRA | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | GOMA LIQUIDA 250 ML | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | CINTA ADHESIVA 3" (76 MM) X 3" MM (76.20) | TACO | 5.00 | 8 | 40.00 | | 40.00 | | | | | | | | | | | | |
| | | CUCHILLA T/MEDIANO (cutter) | UNIDAD | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | | | |
| | | MEMORIA PORTATIL USB DE 32 GB | UNIDAD | 35.00 | 2 | 70.00 | | 70.00 | | | | | | | | | | | | |
| | | TONER LANIERT 1113 FC1108 NEGRO | UNIDAD | 197.72 | 2 | 395.44 | | 395.44 | | | | | | | | | | | | |
| | | TONER LANIERT 1113 FC1126 AMARILLO | UNIDAD | 179.84 | 2 | 359.67 | | 359.67 | | | | | | | | | | | | |
| | | TONER LANIERT 1113 FC1126 CELESTE | UNIDAD | 179.84 | 2 | 359.67 | | 359.67 | | | | | | | | | | | | |
| | | TONER LANIERT 1113 FC1126 MAGENTA | UNIDAD | 179.84 | 2 | 359.67 | | 359.67 | | | | | | | | | | | | |
| | | TONER LANIERT MP C2003 | UNIDAD | 226.72 | 4 | 906.92 | | 906.92 | | | | | | | | | | | | |
| | | TONER RICOH MP 305 NEGRO | UNIDAD | [illegible] | 5 | [illegible] | | [illegible] | | | | | | | | | | | | |

MUNICIPALIDAD PROVINCIAL DE ANGARAES SUB GERENCIA DE ABASTECIMIENTOS MODERNIZACION LIRCAY
MUNICIPALIDAD PROVINCIAL DE ANGARAES GERENCIA DE ADMINISTRACION Y FINANZAS
MUNICIPALIDAD PROVINCIAL DE ANGARAES GERENCIA MUNICIPAL ANGARAES - LIRCAY

Municipalidad Provincial de ANGARAES

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

Municipalidad Provincial de ANGARAES

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.13.31 | AMBIENTADOR | UNIDAD | 7.00 | 3 | 21.00 | | 21.00 | | | | | | | | | | | |
| | | LIMPIA VIDRIOS | UNIDAD | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | | |
| | | MANGUERA | METRO | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | | |
| | 2.3.15.21 | GASOLINA | GALON | 18.00 | 25 | 450.00 | | | 450.00 | | | | | | | | | | |
| | | PETROLEO | GALON | 18.00 | 35 | 630.00 | | | 630.00 | | | | | | | | | | |
| | 2.3.21.31 | ASIGNACIONES EN GENERAL - PASAJES | PASAJE | 960.00 | 12 | 960.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 |
| | 2.3.21.21 | ASIGNACIONES EN GENERAL - VIÁTICOS | VIAJES | 1,320.00 | 12 | 1,320.00 | 110.00 | 110.00 | 110.00 | 110.00 | 110.00 | 110.00 | 110.00 | 110.00 | 110.00 | 110.00 | 110.00 | 110.00 | 110.00 |
| | | | | | TOTAL GENERAL | 38,671.57 | 2,370.00 | 10,471.57 | 3,900.00 | 2,370.00 | 2,370.00 | 2,370.00 | 2,670.00 | 2,370.00 | 2,370.00 | 2,370.00 | 2,370.00 | 2,370.00 | 2,670.00 |

# ÓRGANO DE DIRECCIÓN

# GERENCIA MUNICIPAL

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** GERENCIA MUNICIPAL

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PROVINCIAL

| CL. | ACT. OPERATIVA | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 001. GESTIÓN ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| 0121 DIRIGIR Y MONITOREAR LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS A NIVEL DE LA MUNICIPALIDAD | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | 51 | | | | | | | 19,991.50 | | 191,141.50 | 11,772.00 | 19,207.00 | 20,024.00 | 11,772.00 | 18,772.00 | 11,772.00 | 12,972.00 | 11,772.00 | 11,772.00 | 11,772.00 | 12,972.00 | 12,972.00 |
| | | | | | 2.3. 2 6. 2 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 10,800.00 | 12 | 129,600.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 |
| | | | | | 2.3. 2 6. 2 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 972.00 | 12 | 11,664.00 | 972.00 | 972.00 | 972.00 | 972.00 | 972.00 | 972.00 | 972.00 | 972.00 | 972.00 | 972.00 | 972.00 | 972.00 |
| | | | | | 2.3. 2 8. 2 4 | REGALIAS DE C.A.S | PLANILLA | 900.00 | 8 | 1,800.00 | | | | | | | 1,200.00 | | | | | 1,200.00 |
| | | | | | 2.3. 1 8. 1 1 | PAPEL BOND 80 g. A4 | MILLAR | 18.00 | 10 | 180.00 | | 180.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | UNIDAD | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | UNIDAD | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | RESALTADOR PUNTA BIRGARA | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | BORRAMINADOR MEDIANO | UNIDAD | 10.00 | 3 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR EJERCICO CON PALANCA | UNIDAD | 7.00 | 65 | 455.00 | | 455.00 | | | | | | | | | | |
| | | | | | 2.3. 1 8. 1 2 | TAMPON COLOR ROJO | UNIDAD | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR AZUL | UNIDAD | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR NEGRO | UNIDAD | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | FOLDER DE PLASTICO MANILA EJERCICIO | UNIDAD | 7.00 | 25 | 175.00 | | 175.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | UNIDAD | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE AZUL OSCURO | UNIDAD | 0.60 | 20 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | FOLIO GRANDE | UNIDAD | 0.05 | 1 | 0.05 | | 0.05 | | | | | | | | | | |
| | | | | | | CLIPS METALICO POR 100 UNID. | CAJA | 1.50 | 5 | 7.50 | | 7.50 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON COLOR NEGRO | UNIDAD | 3.00 | 7 | 21.00 | | 21.00 | | | | | | | | | | |
| | | | | | | TONER PARA IMPRESORA HP LASER JET 504 | UNIDAD | 550.00 | 3 | 1,650.00 | | 1,650.00 | | | | | | | | | | |
| | | | | | | TONER HP 305 | UNIDAD | 250.00 | 5 | 1,250.00 | | | 1,250.00 | | | | | | | | | |
| | | | | | 2.3. 1 8. 3 1 | AMBIENTADOR | UNIDAD | 8.00 | 5 | 40.00 | | | 40.00 | | | | | | | | | |
| | | | | | | LIMPIA VIDRIOS | UNIDAD | 8.00 | 6 | 48.00 | | | 48.00 | | | | | | | | | |
| | | | | | | ALCOHOL LIQUIDO DE 1 LITRO | UNIDAD | 8.00 | 3 | 24.00 | | | 24.00 | | | | | | | | | |
| | | | | | | PAÑOS LIQUIDOS | UNIDAD | 5.00 | 8 | 40.00 | | | 40.00 | | | | | | | | | |
| | | | | | | MANGUERA | METRO | 8.00 | 50 | 400.00 | | | 400.00 | | | | | | | | | |
| | | | | | 2.3. 2 3. 2 1 | PETRÓLEO DIESEL B5 | GALÓN | 18.00 | 100 | 1,800.00 | | | 1,800.00 | | | | | | | | | |
| | | | | | 2.3. 2 7. 2 1 | SERVICIOS DE CONSULTORIA PARA LA IMPLEMENTACION DEL SISTEMA DE CONTROL INTERNO | SERVICIO | 5,000.00 | 1 | 5,000.00 | | | | | 5,000.00 | | | | | | | |
| | | | | | 2.3. 2 7. 2 1 | SERVICIOS DE CONSULTORIA PARA LA IMPLEMENTACION Y SEGUIMIENTO A LAS RECOMENDACIONES DERIVADAS DE LOS INFORMES DE AUDITORIA Y EL ORGANO DE CONTROL INSTITUCIONAL | SERVICIO | 3,000.00 | 1 | 3,000.00 | | | 3,000.00 | 3,000.00 | 3,000.00 | | | | | | | |
| COMAS PROTECCIÓN Y EMISIÓN DE RESOLUCIONES GERENCIALES | | | | | | | | 2,925.00 | | 4,800.00 | 0.00 | 600.00 | 625.00 | 0.00 | 1,125.00 | 0.00 | 0.00 | 1,225.00 | 500.00 | 0.00 | 0.00 | 625.00 |
| | | | | | 2.3. 1 1. 1 1 | ENVASOS, ASEO MENORES, GALLETAS | | 625.00 | 1 | 1,250.00 | | | 625.00 | | 625.00 | | | 625.00 | | | | 625.00 |
| | | | | | 2.3. 2 1. 2 1 | PASAJES TERRESTRES NACIONAL - PASAJES | | 500.00 | 1 | 500.00 | | | | | 500.00 | | | 500.00 | 500.00 | | | |
| | | | | | 2.3. 2 1. 2 2 | PASAJES TERRESTRES NACIONAL - VIÁTICOS | | 1,000.00 | 1 | 1,000.00 | | | | | 500.00 | | | 500.00 | 500.00 | | | |
| | | | | | | | | | | TOTAL GENERAL | 108,041.50 | 11,772.00 | 19,607.00 | 10,824.00 | 11,772.00 | 19,897.00 | 11,772.00 | 13,972.00 | 12,272.00 | 11,772.00 | 11,772.00 | 13,597.00 |

MUNICIPALIDAD PROVINCIAL DE ANGARAES
GERENCIA DE ASESORÍA JURÍDICA
GERENCIA DE ADMINISTRACIÓN Y FINANZAS
GERENCIA MUNICIPAL

# ANEXO POI - 2022

# ÓRGANO DE ASESORAMIENTO

# GERENCIA DE ASESORÍA JURÍDICA

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI -2022

CENTRO DE COSTO: GERENCIA DE ASESORÍA JURÍDICA

OBJETIVO ESTRATÉGICO: OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

ACCIONES ESTRATEGÍCAS: AEI. 12.01 ASESORAMIENTO INSTITUCIONAL OPORTUNO EN BENEFICIO DE LA I

| ACT. INTEG. | A.O | FIN. FTO. | RUBRO | META | CLASIFICADOR | CLASIFICADOR /ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000004. ASESORAMIENTO TÉCNICO Y JURÍDICO | | | | | | | | | | | | | | | | | | | | | | |
| 00120 ASESORAMIENTO TÉCNICO Y JURÍDICO | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 69 | | | | 9,347.00 | | 110,364.00 | 9,047.00 | 9,047.00 | 9,047.00 | 9,047.00 | 9,047.00 | 9,047.00 | 9,047.00 | 9,047.00 | 9,047.00 | 9,047.00 | 9,047.00 | 9,047.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 8,300.00 | 12 | 99,600.00 | 8,300.00 | 8,300.00 | 8,300.00 | 8,300.00 | 8,300.00 | 8,300.00 | 8,300.00 | 8,300.00 | 8,300.00 | 8,300.00 | 8,300.00 | 8,300.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 747.00 | 98 | 8,964.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 6 | 1,800.00 | | | | | | | 900.00 | | | | | 900.00 |
| | | | | | | | | 7,100.00 | | 15,533.30 | 500.00 | 7,578.30 | 3,344.00 | 500.00 | 0.00 | 500.00 | 600.00 | 500.00 | 500.00 | 400.00 | 700.00 | 600.00 |
| | | | | | | PAPEL BOND T/A4 75G | MILLAR | 28.00 | 40 | 1,120.00 | | 1,120.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON TIPO PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD | 7.00 | 25 | 175.00 | | 175.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL | UNIDAD | 5.00 | 24 | 120.00 | | 120.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO | UNIDAD | 5.00 | 24 | 120.00 | | 120.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO TINTA SECA PUNTA FINA 035 AZUL | UNIDAD | 2.60 | 12 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO TINTA SECA PUNTA FINA 035 NEGRO | UNIDAD | 6.60 | 24 | 14.40 | | 14.40 | | | | | | | | | | |
| | | | | | | CINTA CON CARTERA DORADA X 100 UNIDAD | CAJA | 1.50 | 2 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE 2" (50.8MM) X 55 YDS | UNIDAD | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | 2.80 | 15 | 57.00 | | 57.00 | | | | | | | | | | |
| | | | | | | CUCHILLA PARA CORTAR PAPEL MEDIANO (CUTER) | UNIDAD | 3.80 | 3 | 11.40 | | 11.40 | | | | | | | | | | |
| | | | | | | ENGRAMPADOR METALICO TIPO ALICATE | UNIDAD | 39.00 | 6 | 234.00 | | 234.00 | | | | | | | | | | |
| | | | | | | FOLDER DE PLASTICO T/OFICIO | UNIDAD | 6.00 | 6 | 34.00 | | 34.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 2 | FOLDER MANILA T/OFICIO | UNIDAD | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | GRAPA 23/24-GRANDE | CAJA | 6.00 | 4 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | LAPIZ DE CARBON 2B | UNIDAD | 1.00 | 12 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | PLUMON BORRABLE PUNTA FINA COLOR NEGRO INFAZ | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | PLUMON RESALTADOR COLOR AMARILLO | UNIDAD | 3.00 | 15 | 45.00 | | 45.00 | | | | | | | | | | |
| | | | | | | SACADOR | UNIDAD | 1.00 | 6 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | REGLA DE PLASTICO DE 30 CM | UNIDAD | 1.10 | 5 | 5.50 | | 5.50 | | | | | | | | | | |
| | | | | | | ENCADERNAS | UNIDAD | 2.10 | 3 | 6.30 | | 6.30 | | | | | | | | | | |
| | | | | | | TIJERA DE METAL CON MANGO DE GOMA DE 8" | UNIDAD | 4.10 | 3 | 12.30 | | 12.30 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE DE COLOR VERDE | UNIDAD | 0.50 | 40 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | MEMORIA PORTATIL USB DE 16GB | UNIDAD | 40.00 | 6 | 240.00 | | 240.00 | | | | | | | | | | |
| | | | | | | ESPUMADERO DE USO RECONOCIDO | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | TONER MP 305 | UNIDAD | 321.00 | 5 | 1,605.00 | | 1,605.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI -2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.11.11 | GALLETAS SALADAS X 50 GR. | CAJA | 85.00 | 3 | 255.00 | | 255.00 | | | | | | | | | | | |
| | | GALLETA WAFER X 1400 | CAJA | 16.00 | 5 | 280.00 | | | 280.00 | | | | | | | | | | |
| | | NECTAR DE FRUTAS X 1.2 L | PAQUETES | 83.00 | 4 | 330.00 | | | 330.00 | | | | | | | | | | |
| | 2.3.1.5.3.2 | ALCOHOL GEL ANTIBACTERIA CON AROMA DE 400 ml | UNIDAD | 20.00 | 10 | 200.00 | | | 200.00 | | | | | | | | | | |
| | | AMBIENTADORES DE DURACION DE 24 HORAS | UNIDAD | 15.00 | 5 | 75.00 | | | 75.00 | | | | | | | | | | |
| | | LIMPIA TODO DE 1 ml | UNIDAD | 15.00 | 5 | 75.00 | | | 75.00 | | | | | | | | | | |
| | | FRANELA COLOR VERDE PARA LIMPIAR ESCRITORIO | METROS | 2.00 | 12 | 24.00 | | | 24.00 | | | | | | | | | | |
| | | SILICONA DE HOGAR MULTIUSOS X 300 ml | UNIDAD | 20.00 | 5 | 100.00 | | | 100.00 | | | | | | | | | | |
| | | AYUDIN LIQUIDO X 1KL | UNIDAD | 10.00 | 2 | 20.00 | | | 20.00 | | | | | | | | | | |
| | 2.3.1.1.1.1.1 | GASOLINA DE 90 OCTANOS | GALON | 18.00 | 100 | 1,800.00 | | | 1,800.00 | | | | | | | | | | |
| | 2.3.1.99.1.3 | LIBROS | UNIDAD | 200.00 | 11 | 2,200.00 | | 2,200.00 | | | | | | | | | | | |
| | 2.6.27.299 | OTROS SERVICIOS GARGARTS (SPS) | AÑO | 1,100.00 | 1 | 1,100.00 | | 1,100.00 | | | | | | | | | | | |
| | 2.3.2.1.2.1 | ASIGNACIONES EN GENERAL - PASAJES | PASAJES | 2,000.00 | 6 | 2,000.00 | 200.00 | | | 200.00 | | 200.00 | 200.00 | 200.00 | 200.00 | | 400.00 | 400.00 |
| | 2.3.2.1.2.2 | ASIGNACIONES EN GENERAL - VIÁTICOS | VIAJES | 3,000.00 | 4 | 3,000.00 | 300.00 | | 400.00 | 300.00 | | 300.00 | 300.00 | 300.00 | 300.00 | 400.00 | 300.00 | |
| | | | | | TOTAL GENERAL | 115,886.00 | 9,547.00 | 18,615.00 | 12,895.00 | 9,547.00 | 9,547.00 | 9,547.00 | 10,547.00 | 9,547.00 | 9,547.00 | 9,447.00 | 9,747.00 | 10,147.00 |

# GERENCIA DE PLANEAMIENTO Y PRESUPUESTO

Municipalidad Provincial de ANGARAES

Municipalidad Provincial de ANGARAES

**CENTRO DE COSTO:** GERENCIA DE PLANEAMIENTO Y PRESUPUESTO

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTION INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.06. ASESORAMIENTO INSTITUCIONAL OPORTUNO EN BENEFICIO DE LA MUNICIPALIDAD

| ACT. PPTAL | A.O. | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000001. PLANEAMIENTO Y PRESUPUESTO | | | | | | | | | | | | | | | | | | | | | | |
| C0096 ASESORAMIENTO Y CONDUCCIÓN DEL PLANEAMIENTO ESTRATEGICO Y PRESUPUESTAL | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 35 | | | | 21,120.00 | | 112,095.00 | 9,239.00 | 11,083.00 | 10,092.00 | 7,199.00 | 10,479.00 | 7,219.00 | 9,219.00 | 7,199.00 | 8,099.00 | 7,199.00 | 7,199.00 | 8,699.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 7,100.00 | 36 | 85,200.00 | 7,100.00 | 7,100.00 | 7,100.00 | 7,100.00 | 7,100.00 | 7,100.00 | 7,100.00 | 7,100.00 | 7,100.00 | 7,100.00 | 7,100.00 | 7,100.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S. | PLANILLA | 639.00 | 36 | 7,668.00 | 639.00 | 639.00 | 639.00 | 639.00 | 639.00 | 639.00 | 639.00 | 639.00 | 639.00 | 639.00 | 639.00 | 639.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 6 | 1,800.00 | | | | | | | 900.00 | | | | | 900.00 |
| | | | | | | ENGRAMPADOR TIPO ALICATE | UNIDAD | 70.00 | 2 | 140.00 | | 140.00 | | | | | | | | | | |
| | | | | | | CUADERNO DE CARGO | UNIDAD | 8.00 | 1 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | CUADERNO DE ACTA 8 400 HOJAS | UNIDAD | 18.00 | 6 | 108.00 | | 108.00 | | | | | | | | | | |
| | | | | | | MICA A4 | UNIDAD | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | TAMPON NEGRO | UNIDAD | 4.00 | 1 | 4.00 | | 4.00 | | | | | | | | | | |
| | | | | | | TAMPON AZUL | UNIDAD | 4.00 | 1 | 4.00 | | 4.00 | | | | | | | | | | |
| | | | | | | TAMPON ROJO | UNIDAD | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON NEGRO | UNIDAD | 6.00 | 2 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON AZUL | UNIDAD | 6.00 | 6 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON ROJO | UNIDAD | 6.00 | 2 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE AZUL | UNIDAD | 0.50 | 35 | 17.50 | | 17.50 | | | | | | | | | | |
| | | | | | | VINILAN | UNIDAD | 7.00 | 12 | 84.00 | | 84.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 1 2 | CINTA DE EMBALAJE TRANSPARENTE | UNIDAD | 4.00 | 8 | 32.00 | | 32.00 | | | | | | | | | | |
| | | | | | | GRAPA GRAPA | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | GOMA EN BARRA x 40 GR | UNIDAD | 4.00 | 4 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | GRAPAS 26/6 | CAJA | 4.00 | 12 | 48.00 | | 48.00 | | | | | | | | | | |
| | | | | | | MINA DE LAPIZ 0.5 MM 2B X 36 UN | ESTUCHE | 6.00 | 5 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | PORTA LAPICEROS | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | PAPEL BOND A4 80 Kg/m² | MILLAR | 28.00 | 6 | 168.00 | | 168.00 | | | | | | | | | | |
| | | | | | | RESALTADOR ROJO TINTA SECA RAPIDA | UNIDAD | 0.50 | 100 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | RESALTADOR ROJO TINTA LIQUIDA | UNIDAD | 5.00 | 30 | 150.00 | | 150.00 | | | | | | | | | | |
| | | | | | | RESALTADOR NEGRO TINTA LIQUIDA | UNIDAD | 5.00 | 15 | 75.00 | | 75.00 | | | | | | | | | | |
| | | | | | | RESALTADOR AZUL TINTA LIQUIDA | UNIDAD | 5.00 | 25 | 125.00 | | 125.00 | | | | | | | | | | |
| | | | | | | TAJADOR DE METAL | UNIDAD | 1.00 | 5 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | LAPIZ NEGRO 2B | UNIDAD | 0.80 | 10 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | CORRECTOR | UNIDAD | 3.50 | 12 | [illegible] | | 42.00 | | | | | | | | | | |

MUNICIPALIDAD PROVINCIAL DE ANGARAES - SUB GERENCIA DE PLANEAMIENTO Y PRESUPUESTO - LIRCAY

MUNICIPALIDAD PROVINCIAL DE ANGARAES - GERENCIA DE ASESORIA JURIDICA - LIRCAY

MUNICIPALIDAD PROVINCIAL DE ANGARAES - GERENCIA DE PLANEAMIENTO Y PRESUPUESTO

MUNICIPALIDAD PROVINCIAL DE ANGARAES - GERENCIA DE ADMINISTRACION Y FINANZAS - LIRCAY

MUNICIPALIDAD PROVINCIAL DE ANGARAES - GERENCIA MUNICIPAL - ANGARAES - LIRCAY

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2 | TIJERA | UNIDAD | 8.00 | 3 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | REGLA DE 30 cm | UNIDAD | 1.60 | 3 | 5.40 | | 5.40 | | | | | | | | | | | |
| | | ARCHIVADOR DE CARTON OFICIO | UNIDAD | 7.00 | 28 | 196.00 | | 196.00 | | | | | | | | | | | |
| | | SOBRE MANILA T/AA APROX X 50 UNID. | PAQUETE | 12.00 | 2 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | FOLDER MANILA TAMAÑO A-4 X 50 UNID. | PAQUETE | 11.80 | 3 | 35.40 | | 35.40 | | | | | | | | | | | |
| | | FASTER DE METAL x 50 UND | CAJA | 5.50 | 2 | 11.00 | | 11.00 | | | | | | | | | | | |
| | | SUJETADOR PARA PAPEL | UNIDAD | 6.00 | 1 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | PLUMON RESALTADOR PUNTA FINA COLOR AMARILLO | UNIDAD | 3.50 | 10 | 35.00 | | 35.00 | | | | | | | | | | | |
| | | CUCHILLA PARA CORTAR PAPEL TAMAÑO MEDIANO | UNIDAD | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | |
| | | CLIP DE METAL 28 mm X 100 UND | UNIDAD | 2.50 | 4 | 10.00 | | 10.00 | | | | | | | | | | | |
| | | NOTA AUTOADHESIVA 1/2 35 X 38 X 100 HOJAS | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | BORRADOR BLANCO PARA LAPIZ TAMAÑO | UNIDAD | 1.00 | 8 | 8.00 | | 8.00 | | | | | | | | | | | |
| | | TÓNER DE IMPRESIÓN PARA KYOCERA | UNIDAD | 310.00 | 4 | 1,240.00 | | 1,240.00 | | | | | | | | | | | |
| | | PERFORADOR DE 2 ESPIGAS | UNIDAD | 15.00 | 1 | 15.00 | | 15.00 | | | | | | | | | | | |
| | 2.3. 1 3. 1 1 | GASOLINA | GALÓN | 19.00 | 25 | 475.00 | | | 475.00 | | | | | | | | | | |
| | | DIESEL | GALÓN | 18.00 | 85 | 1,530.00 | | | 1,530.00 | | | | | | | | | | |
| | 2.3. 1 5. 3 1 | TOLA FRANELA, AMBIENTADOR PAPEL HIGIENICO | GLOBAL | 274.00 | 1 | 274.00 | | | 274.00 | | | | | | | | | | |
| | 2.3. 1 8. 2 1 | ALCOHOL EN GEL 70% 500 L L | UNIDAD | 18.00 | 3 | 54.00 | | | 54.00 | | | | | | | | | | |
| | 2.3. 1 10. 1 4 | INSECTICIDA PARA INSECTOS X 360 ml | UNIDAD | 15.00 | 3 | 45.00 | | | 45.00 | | | | | | | | | | |
| | 2.3. 2 1. 2 1 | PASAJES Y GASTOS DE TRANSPORTE | PASAJES | 640.00 | 1 | 640.00 | | | | | 240.00 | | 240.00 | | 160.00 | | | | |
| | 2.3. 2 1. 2 2 | RIFICIOS Y ASIGNACIONES POR COMISIÓN DE SERVICIO | RIFICIOS | 1,500.00 | 1 | 1,500.00 | | | | | 500.00 | | 500.00 | | 500.00 | | | | |
| | 2.3. 2 7. 2 1 | CONSULTORIA DE COORDINACIÓN GENERAL | CONSULTORIA | 5,000.00 | 1 | 5,000.00 | | | 5,000.00 | | | | | | | | | | |
| | 2.3. 2 7. 3 2 | TALLER DE CAPACITACIÓN | TALLER | 2,000.00 | 1 | 2,000.00 | | | | | 2,000.00 | | | | | | | | |
| | 2.3. 2 7. 11. 99 | SERVICIO DE APOYO ADMINISTRATIVO | SERVICIO | 6,000.00 | 1 | 6,000.00 | 1,500.00 | 1,500.00 | | | | | | | | | | | |
| CD003 ORGANIZAR Y PARTICIPAR EN REUNIONES DE COORDINACIÓN SOBRE LA GESTIÓN PRESUPUESTAL | | | | 82.60 | | 184.70 | 0.00 | 184.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.3. 1 5. 1 2 | PAPEL BOND A4 DE 75g | MILLAR | 28.00 | 2 | 56.00 | | 56.00 | | | | | | | | | | | |
| | | LAPIZ NEGRO 2B | UNIDAD | 0.60 | 6 | 6.60 | | 6.60 | | | | | | | | | | | |
| | | CORRECTOR | UNIDAD | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | |
| | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 4.00 | 10 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 0.50 | 15 | 7.50 | | 7.50 | | | | | | | | | | | |
| | | ARCHIVADOR DE CARTON OFICIO | UNIDAD | 10.00 | 2 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | FOLDER MANILA TAMAÑO A-4 X 50 UNID. | EMP X 50 | 11.80 | 1 | 11.80 | | 11.80 | | | | | | | | | | | |
| | | SUJETADOR PARA PAPEL | UNIDAD | 6.00 | 1 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | PLUMON RESALTADOR PUNTA FINA COLOR AMARILLO | UNIDAD | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | |
| | | PLUMON RESALTADOR PUNTA FINA COLOR VERDE | UNIDAD | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | |
| | | CUCHILLA PARA CORTAR PAPEL TAMAÑO MEDIANO | UNIDAD | 3.50 | 1 | 3.50 | | 3.50 | | | | | | | | | | | |
| | | NOTA AUTOADHESIVA 1/2 35 X 38 X 100 HOJAS | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2 | CLIP DE METAL 30 mm X 100 UNS | UNIDAD | 2.50 | 1 | 2.50 | | 2.50 | | | | | | | | | | | |
| TOTAL GENERAL | | | | | | 111,190.00 | 9,199.00 | 12,269.00 | 15,093.00 | 7,739.00 | 10,479.00 | 7,739.00 | 8,899.00 | 7,739.00 | 6,599.00 | 7,739.00 | 7,739.00 | 8,639.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

CENTRO DE COSTO: SUB GERENCIA DE PROGRAMACIÓN MULTIANUAL DE INVERSIONES

OBJETIVO ESTRATÉGICO: OEI. 12 FORTALECER LA GESTION INSTITUCIONAL

ACCIONES ESTRATEGÍCAS: AEI. 12.06. ASESORAMIENTO INSTITUCIONAL OPORTUNO EN BENEFICIO DE LA MUNICIPALIDAD

| ACT. /PTAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCION | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000003. GESTIÓN ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| C0099 REALIZAR EL SEGUIMIENTO DE LAS METAS DE PRODUCTO E INDICADORES DE RESULTADOS PREVISTOS EN EL PMI, REALIZANDO REPORTES MENSUALES, SEMESTRALES Y ANUALES | | | | | | | | | | | | | | | | | | | | | | |
| 08. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 54 | | | | 55,781.40 | | 57,776.60 | 6,217.80 | 6,306.80 | 7,089.80 | 6,217.80 | 3,717.80 | 3,717.80 | 6,017.80 | 6,017.80 | 3,717.80 | 3,117.80 | 4,017.80 | 3,117.80 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 36,000.00 | 12 | 36,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 2,613.60 | 12 | 2,613.60 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 600.00 | 1 | 600.00 | | | | | | | 600.00 | | | | | 600.00 |
| | | | | | | PAPEL BOND 75 GR. A4 | MILLAR | 28.00 | 7 | 196.00 | | 196.00 | | | | | | | | | | |
| | | | | | | PAPEL BOND 80g TAMAÑO A4 COLORES | MILLAR | 30.00 | 1 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | UNIDAD | 0.50 | 12 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | UNIDAD | 0.50 | 12 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | UNIDAD | 0.50 | 6 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | LAPIZ NEGRO 2B CON BORRADOR | UNIDAD | 0.80 | 6 | 4.80 | | 4.80 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 0.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | |
| | | | | | | TAJADOR | UNIDAD | 1.00 | 2 | 2.00 | | 2.00 | | | | | | | | | | |
| | | | | | | PORTAMINA | UNIDAD | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | MINA DE LAPIZ 0.5 MM 2B | UNIDAD | 6.00 | 3 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE PLASTICO LOMO ANCHO TAMAÑO OFICIO | UNIDAD | 7.00 | 12 | 84.00 | | 84.00 | | | | | | | | | | |
| | | | | | | TAMPON PARA HUELLA DACTILAR | UNIDAD | 8.00 | 2 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 2 | TAMPON TAMAÑO MEDIANO COLOR ROJO | UNIDAD | 4.00 | 1 | 4.00 | | 4.00 | | | | | | | | | | |
| | | | | | | TAMPON TAMAÑO MEDIANO COLOR NEGRO | UNIDAD | 4.00 | 1 | 4.00 | | 4.00 | | | | | | | | | | |
| | | | | | | TAMPON TAMAÑO MEDIANO COLOR AZUL | UNIDAD | 4.00 | 1 | 4.00 | | 4.00 | | | | | | | | | | |
| | | | | | | FICHADOR DE CALICHO 5mm | UNIDAD | 6.00 | 1 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | FUEDO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO | UNIDAD | 7.00 | 6 | 42.00 | | 42.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE | UNIDAD | 1.50 | 8 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | REGLA DE PLASTICO | UNIDAD | 1.80 | 2 | 3.60 | | 3.60 | | | | | | | | | | |
| | | | | | | BORRADOR BLANCO PARA LAPIZ TAMAÑO MEDIANO | UNIDAD | 1.00 | 4 | 4.00 | | 4.00 | | | | | | | | | | |
| | | | | | | CLIP MARIPOSA DE METAL 41mm x100 | UNIDAD | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | |
| | | | | | | CLIP MARIPOSA DE METAL 51mm x12 | UNIDAD | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | |
| | | | | | | CLIP DE METAL | UNIDAD | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA TAMAÑO LEG | | 12.50 | | | | 25.00 | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1.5.1.2 | SOBRE MANILA | EMPAQUE X 1 | 12.00 | 1 | 14.00 | | 14.00 | | | | | | | | | | | |
| | | TIJERA DE METAL | UNIDAD | 8.00 | 1 | 16.00 | | 16.00 | | | | | | | | | | | |
| | | GRAPA 26/6X1000 | UNIDAD | 8.00 | 1 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | GOMA EN BARRA | UNIDAD | 4.50 | 3 | 13.50 | | 13.50 | | | | | | | | | | | |
| | | GOMA LIQUIDA | UNIDAD | 8.00 | 4 | 32.00 | | 32.00 | | | | | | | | | | | |
| | | NUMERADOR AUTOMATICO DE 6 DIGITOS | UNIDAD | 40.00 | 1 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | NOTA AUTOADHESIVA 7.5CM X 7.5 CM X 500 HOJAS | UNIDAD | 10.00 | 8 | 80.00 | | 80.00 | | | | | | | | | | | |
| | | CUCHILLA PARA CORTAR PAPEL | UNIDAD | 3.50 | 3 | 10.50 | | 10.50 | | | | | | | | | | | |
| | | MEMORIA PORTATIL USB DE 16 GB | UNIDAD | 35.00 | 2 | 70.00 | | 70.00 | | | | | | | | | | | |
| | | TÓNER DE IMPRESIÓN PARA HP | UNIDAD | 895.00 | 4 | 1,280.00 | | 1,280.00 | | | | | | | | | | | |
| | | MICA PORTAPAPELES TAMAÑO A4 | UNIDAD | 3.40 | 1 | 3.40 | | 3.40 | | | | | | | | | | | |
| | | LAPICERO TINTA FINA COLOR NEGRO | UNIDAD | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | LAPICERO TINTA FINA COLOR AZUL | UNIDAD | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | LAPICERO TINTA FINA COLOR ROJO | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | | |
| | 2.3.1.5.3.1 | PIZARRA COLOR AMARILLO 67 CM X 72 | UNIDAD | 8.00 | 4 | 32.00 | | | 32.00 | | | | | | | | | | |
| | | JABON DE TOCADOR GEL X 500 ml | UNIDAD | 20.00 | 3 | 0.00 | | | | | | | | | | | | | |
| | | ALCOHOL DE 70° 1001 GL | UNIDAD | 18.00 | 4 | 0.00 | | | | | | | | | | | | | |
| | 2.3.1.3.1.1 | GASOLINA DE 90° | GALÓN | 18.00 | 30 | 540.00 | | | 540.00 | | | | | | | | | | |
| | 2.3.2.1.2.1 | PASAJES | PASAJES | 1,500.00 | 1 | 1,500.00 | | | 100.00 | | 200.00 | 100.00 | 100.00 | 100.00 | 200.00 | | 600.00 | | |
| | 2.3.2.1.2.2 | VIÁTICOS | VIÁTICOS | 2,400.00 | 1 | 2,400.00 | | | 200.00 | | 200.00 | 400.00 | 400.00 | 200.00 | 200.00 | | 500.00 | | |
| | 2.3.2.7.2.1 | CONSULTORIA EN PROGRAMACIÓN MULTIANUAL | SERVICIO | 12,000.00 | 1 | 12,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | | | | | | | | | |
| C0047 ELABORAR EL DIAGNOSTICO DE BRECHAS | | | | 9,058.00 | | 9,088.00 | 1,500.00 | 1,588.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2.3.1.5.1.2 | PAPEL BOND 75 GR. A4 | MILLAR | 28.00 | 1 | 28.00 | | 28.00 | | | | | | | | | | | |
| | | PAPEL BOND 80g TAMAÑO A4 COLORES | MILLAR | 30.00 | 2 | 60.00 | | 60.00 | | | | | | | | | | | |
| | 2.3.2.7.1.1.9.8 | SERVICIO DE DIAGNOSTICO DE BRECHA E INCORPORACIONES | SERVICIO | 6,000.00 | 1 | 6,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | | | | | | | |
| C0048 ELABORAR Y ACTUALIZAR LA CARTERA DE INVERSIONES Y LA PROGRAMACIÓN MULTIANUAL DE INVERSIONES | | | | 396.80 | | 512.80 | 0.00 | 512.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2.3.1.5.1.2 | PAPEL BOND 75 GR. A4 | MILLAR | 28.00 | 2 | 56.00 | | 56.00 | | | | | | | | | | | |
| | | PAPEL BOND 80g TAMAÑO A4 COLORES | MILLAR | 30.00 | 1 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | LAPICERA TINTA SECA COLOR AZUL | UNIDAD | 0.50 | 12 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | LAPICERA TINTA SECA COLOR NEGRO | UNIDAD | 0.50 | 12 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | LAPICERA TINTA SECA COLOR ROJO | UNIDAD | 0.50 | 6 | 3.00 | | 3.00 | | | | | | | | | | | |
| | | LAPIZ NEGRO 2B CON BORRADOR | UNIDAD | 0.80 | 6 | 4.80 | | 4.80 | | | | | | | | | | | |
| | | CORRECTOR TIPO LAPICERO | UNIDAD | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | |
| | | PLUMON RESALTADOR PUNTA FINA COLOR ROSADO | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | PLUMON RESALTADOR PUNTA FINA COLOR CELESTE | UNIDAD | 2.00 | 4 | 8.00 | | 8.00 | | | | | | | | | | | |
| | | PLUMON RESALTADOR PUNTA FINA COLOR ANARANJADO | UNIDAD | 3.50 | 4 | 14.00 | | 14.00 | | | | | | | | | | | |
| | | PLUMON RESALTADOR PUNTA FINA COLOR AMARILLO | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |

MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY
GERENCIA DE ASESORÍA JURÍDICA
GERENCIA DE PLANEAMIENTO Y PRESUPUESTO
GERENCIA DE ADMINISTRACIÓN Y FINANZAS
GERENCIA MUNICIPAL

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1 5.1 2 | PLUMON RESALTADOR PUNTA FINA COLOR VERDE | UNIDAD | 1.00 | 6 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | TONER DE IMPRESIÓN HP | UNIDAD | 300.00 | 1 | 300.00 | | 300.00 | | | | | | | | | | | |
| | | GRAPA 23/10 X 100 | UNIDAD | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | | |
| | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 1.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 1.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 1.00 | 3 | 5.00 | | 5.00 | | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 47,575.40 | 7,717.80 | 10,407.60 | 8,588.80 | 7,717.80 | 5,217.80 | 5,217.80 | 4,017.80 | 4,017.80 | 3,717.80 | 3,217.80 | 4,017.80 | 3,517.80 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE PRESUPUESTO

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.06. ASESORAMIENTO INSTITUCIONAL OPORTUNO EN BENEFICIO DE LA MUNICIPALIDAD

| ACT. PPTAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000001. PLANEAMIENTO Y PRESUPUESTO | | | | | | | | | | | | | | | | | | | | | | |
| 00091 EJECUTAR EL PROCESO PRESUPUESTARIO DE LA MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 41 | | | | 22,931.00 | | 87,809.10 | 5,400.00 | 13,877.10 | 8,892.00 | 5,450.00 | 5,000.00 | 7,750.00 | 6,050.00 | 5,450.00 | 8,050.00 | 10,450.00 | 6,050.00 | 8,050.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 5,000.00 | 24 | 60,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 450.00 | 24 | 5,400.00 | 450.00 | 855.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 |
| | | | | | 2.3. 2 8. 1 4 | ASIGNACIÓN DE C.A.S | PLANILLA | 1,200.00 | 6 | 1,200.00 | | | | | | | 600.00 | | | | | 600.00 |
| | | | | | 2.3. 1 3. 1 1 | GASOLINA DE 90" | GALÓN | 18.00 | 150 | 2,700.00 | | | 2,700.00 | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 2 | ANCHIVADOR DE CARTON TAMAÑO OFICIO | UNIDAD | 8.00 | 15 | 120.00 | | 120.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | UNIDAD | 0.50 | 6 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | UNIDAD | 0.50 | 6 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | UNIDAD | 0.50 | 6 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRASPARENTE 3/4 IN X 72 YD | UNIDAD | 1.90 | 4 | 7.60 | | 7.60 | | | | | | | | | | |
| | | | | | | CLIP DE METAL 50mm MAM | UNIDAD | 2.50 | 6 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 3.50 | 4 | 14.00 | | 14.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO TRASPARENTE TAMAÑO OFICIO | UNIDAD | 7.00 | 2 | 14.00 | | 14.00 | | | | | | | | | | |
| | | | | | | GRAPA 26/6 X 5000 | CAJA | 4.00 | 3 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | MEMORIA PORTATIL USB DE 32 GB | UNIDAD | 40.00 | 2 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | MINA DE LAPIZ DE 0.5mm 2B | UNIDAD | 6.00 | 2 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | NOTA AUTOADHESIVA TRASPARENTE DE 7.5 X 7.5 CM X 500 HOJAS | UNIDAD | 10.00 | 4 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | PAPEL BOND TAMAÑO A4 DE 75g | MILLAR | 38.00 | 6 | 228.00 | | 228.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE COLOR CELESTE | UNIDAD | 0.50 | 15 | 7.50 | | 7.50 | | | | | | | | | | |
| | | | | | | PLUMON RESALTADOR AMARILLO, CELESTE, VERDE | UNIDAD | 4.00 | 8 | 32.00 | | 32.00 | | | | | | | | | | |
| | | | | | | PORTAMINA 0.5 mm | UNIDAD | 5.00 | 8 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | TONER DE IMPRESIÓN PARA LASER JET PRO MFP M426 | UNIDAD | 400.00 | 4 | 1,600.00 | | 1,600.00 | | | | | | | | | | |
| | | | | | | ENGRAPADORA | UNIDAD | 60.00 | 2 | 120.00 | | 120.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 3 1 | AMBIENTADOR EN SPRAY | UNIDAD | 12.00 | 2 | 24.00 | | | 24.00 | | | | | | | | | |
| | | | | | | JABON DE TOCADOR EN GEL X 500ml | UNIDAD | 20.00 | 2 | 40.00 | | | 40.00 | | | | | | | | | |
| | | | | | | LIMPIA VIDRIOS 4440 ML | UNIDAD | 10.00 | 4 | 40.00 | | | 40.00 | | | | | | | | | |
| | | | | | | LIMPIADOR DE MUEBLES EN SPRAY | UNIDAD | 11.00 | 2 | 22.00 | | | 22.00 | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 31 | TRAMELA COLOR VERDE | UNIDAD | 8.00 | 4 | 32.00 | | | 32.00 | | | | | | | | | |
| | 2.3. 1 8. 2 1 | ALCOHOL EN GEL | UNIDAD | 6.00 | 18 | 108.00 | | | 108.00 | | | | | | | | | |
| | 2.3. 2 1. 2 1 | PASAJES Y GASTOS DE TRANSPORTE | PASAJES | 1,000.00 | 1 | 1,000.00 | | | 100.00 | | 100.00 | 100.00 | | | 100.00 | | 100.00 | 100.00 |
| | 2.3. 2 1. 2 2 | VIATICOS COMISIÓN DE SERVICIO | VIATICOS | 3,000.00 | 1 | 3,000.00 | | | 300.00 | | 300.00 | 300.00 | | | 300.00 | | 300.00 | 300.00 |
| | 2.3. 2 7. 2 1 | CONSULTORIA EN COORDINACIÓN GENERAL | SERVICIO | 10,000.00 | 1 | 10,000.00 | | 5,000.00 | | | | | | | | 5,000.00 | | |
| | 2.3. 2 7. 5 1 | TALLER DE CAPACITACIÓN | SERVICIO | 2,000.00 | 1 | 2,000.00 | | | | | | 2,000.00 | | | | | | |
| C0049 EVALUACIÓN SEMESTRAL DE LA EJECUCIÓN PRESUPUESTARIA | | | | 2,928.00 | | 3,384.00 | 0.00 | 884.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.3. 1 5. 1 2 | PAPEL BOND DE 75 GR. A4 | MILLAR | 28.00 | 3 | 84.00 | | 84.00 | | | | | | | | | | |
| | | TONER DE IMPRESIÓN PARA LASER JET P1102 MFP AHEER | UNIDAD | 400.00 | 2 | 800.00 | | 400.00 | | | | | | | | | | |
| | 2.3. 2 7. 2 1 | CONSULTORÍA EN EVALUACIÓN | SERVICIO | 2,500.00 | 1 | 2,500.00 | | | | | | 2,500.00 | | | | | | |
| C0050 PROGRAMACIÓN, FORMULACIÓN Y APROBACIÓN DEL PRESUPUESTO INSTITUCIONAL DE APERTURA - PIA DE LA MUNICIPALIDAD | | | | 2,038.00 | | 2,106.00 | 0.00 | 106.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| | 2.3. 1 5. 1 2 | PAPEL BOND DE 75 GR. A4 | MILLAR | 28.00 | 2 | 56.00 | | 56.00 | | | | | | | | | | |
| | | MICA CONTRATAPA | UNIDAD | 10.00 | 5 | 50.00 | | 50.00 | | | | | | | | | | |
| | 2.3. 2 7. 1 1. 6 | SERVICIO DE IMPRESIÓN | SERVICIO | 1,000.00 | 2 | 2,000.00 | | | 1,000.00 | | | | 500.00 | | | 500.00 | | |
| C0051 REALIZAR LA PROGRAMACIÓN MULTIANUAL PRESUPUESTARIA Y FORMULACIÓN PRESUPUESTARIA DE LA MUNICIPALIDAD | | | | 5,432.50 | | 5,469.50 | 0.00 | 469.50 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.3. 1 5. 1 2 | PAPEL BOND DE 75 GR. A4 | MILLAR | 28.00 | 2 | 56.00 | | 56.00 | | | | | | | | | | |
| | | SEPARADOR DE DOCUMENTOS DE PLASTICO CON PESTAÑA (TAMAÑO) A4 | UNIDAD | 4.50 | 3 | 13.50 | | 13.50 | | | | | | | | | | |
| | | TONER DE IMPRESIÓN PARA LASER JET P1102 MFP AHEER | UNIDAD | 400.00 | 1 | 400.00 | | 400.00 | | | | | | | | | | |
| | 2.3. 2 7. 2 1 | CONSULTORIA | SERVICIO | 5,000.00 | 1 | 5,000.00 | | | | 2,500.00 | | | | 2,500.00 | | | | |
| | | | | TOTAL GENERAL | | 98,768.00 | 9,400.00 | 15,136.00 | 9,881.00 | 7,918.00 | 9,890.00 | 10,210.00 | 6,550.00 | 7,950.00 | 8,090.00 | 10,850.00 | 6,050.00 | 6,050.00 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE PLANEAMIENTO ESTRATÉGICO, RACIONALIZACIÓN Y CTI

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.06. ASESORAMIENTO INSTITUCIONAL OPORTUNO EN BENEFICIO DE LA MUNICIPALIDAD

| ACT. PITAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000001. PLANEAMIENTO Y PRESUPUESTO | | | | | | | | | | | | | | | | | | | | | | |
| C0089 MANTENER ACTUALIZADO LOS DOCUMENTOS DE GESTIÓN DE LA MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 45 | | | | 140,500.00 | | 210,601.00 | 9,450.00 | 10,855.00 | 134,810.00 | 10,850.00 | 5,450.00 | 6,850.00 | 7,050.00 | 5,950.00 | 6,350.00 | 5,850.00 | 5,450.00 | 6,050.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 5,000.00 | 24 | 60,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| | | | | | 2.3. 2 8. 1 3 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 450.00 | 24 | 5,400.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 4 | 1,200.00 | | | | | | | 600.00 | | | | | 600.00 |
| | | | | | | PAPEL BOND DE 80 GR. A4 | MILLAR | 28.00 | 10 | 280.00 | | 280.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | UNIDAD | 0.50 | 12 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | UNIDAD | 0.50 | 12 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | UNIDAD | 0.50 | 12 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 5.00 | 12 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 5.00 | 12 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 5.00 | 12 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 6.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | ENGRAPADORA | UNIDAD | 80.00 | 2 | 160.00 | | 160.00 | | | | | | | | | | |
| | | | | | | ESFOMEEGO | UNIDAD | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | PERFORADOR | UNIDAD | 14.00 | 2 | 28.00 | | 28.00 | | | | | | | | | | |
| | | | | | | PLUMON RESALTADOR PUNTA GRUESA BISELADA DE DISTINTOS COLORES | UNIDAD | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 2 | PORTAMINA 0.5MM | UNIDAD | 8.50 | 4 | 34.00 | | 34.00 | | | | | | | | | | |
| | | | | | | MINAS 0.5 | ESTUCHE | 1.00 | 6 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR TAMAÑO/OFICIO CON PALANCA | UNIDAD | 7.00 | 15 | 105.00 | | 105.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR ROJO | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR AZUL | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO TAMAÑO OFICIO | UNIDAD | 7.00 | 3 | 21.00 | | 21.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA 1/2"X 72 YDS CRISTAL | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | DISPENSADOR DE CINTA ADHESIVA DE 72YD | UNIDAD | 15.00 | 1 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | BORRADOR BLANCO GRANDE | CAJA | 6.00 | 1 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | PORTA CLIPS ACRILICO CON IMAN PARA 200 CLIPS | UNIDAD | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE | UNIDAD | 0.40 | 15 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | CLIPS TIPO MARIPOSA | CAJA | [illegible] | 6 | 42.00 | | 42.00 | | | | | | | | | | |
| | | | | | | CLIP DE METAL 50MM X 100 | CAJA | [illegible] | [illegible] | 8.00 | | 8.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2 | GRAPAS 26/6/1000 | CAJA | 12.00 | 6 | 72.00 | | 72.00 | | | | | | | | | | | |
| | 2.3. 2 7. 1 1. 6 | SERVICIO DE IMPRESIÓN EN GENERAL | UNIDAD | 1,500.00 | 1 | 1,500.00 | | | 500.00 | | | 500.00 | | | 500.00 | | | | |
| | 2.3. 1 3. 1 1 | GASOLINA | GALÓN | 18.00 | 300 | 5,400.00 | | | 1,800.00 | | | | | | | | | | |
| | | DIESEL B5 | GALÓN | 18.00 | 100 | 1,800.00 | | | 1,800.00 | | | | | | | | | | |
| | 2.3. 2 1. 2 1 | PASAJES | PASAJES | 1,500.00 | 1 | 1,500.00 | | 500.00 | | 200.00 | | 400.00 | | 300.00 | 300.00 | 200.00 | | | |
| | 2.3. 2 1. 2 2 | VIATICOS | VIATICOS | 2,000.00 | 1 | 2,000.00 | | 500.00 | | 300.00 | | 500.00 | | 300.00 | 300.00 | 200.00 | | | |
| | 2.3. 2 7. 3 2 | TALLER DE CAPACITACIÓN EN GENERAL | SERVICIO | 2,000.00 | 1 | 2,000.00 | | | | 1,000.00 | | | 1,000.00 | | | | | | |
| | 2.3. 2 5. 1 2 | ALQUILER DE CAMIONETA | SERVICIO | 10,500.00 | 1 | 10,500.00 | | 3,500.00 | 3,500.00 | 3,500.00 | | | | | | | | | |
| | 2.3. 2 7. 11 | SERVICIO DE CONSULTORIA DE ELABORACIÓN DE POUC | SERVICIO | 120,000.00 | 1 | 120,000.00 | | | 120,000.00 | | | | | | | | | | |
| C0044 ACTUALIZACIÓN Y EVALUACIÓN DEL PLAN ESTRATEGICO - PEI DE LA MUNICIPALIDAD | | | | 11,361.00 | | 15,240.00 | 1,800.00 | 4,240.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2.3. 1 5. 1 2 | PLUMON RESALTADOR PUNTA GRUESA BISELADA DE DISTINTOS COLORES | UNIDAD | 2.00 | 10 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | PORTAMINA 0.5M | UNIDAD | 0.50 | 6 | 19.00 | | 19.00 | | | | | | | | | | | |
| | | MINAS 0.5 | ESTUCHE | 1.00 | 6 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | ARCHIVADOR TAMAÑO/OFICIO CON PALANCA | UNIDAD | 8.00 | 15 | 120.00 | | 120.00 | | | | | | | | | | | |
| | | FORRO DE PLASTICO TAMAÑO OFICIO | UNIDAD | 7.00 | 3 | 21.00 | | 21.00 | | | | | | | | | | | |
| | | CINTA DE EMBALAJE | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | CINTA ADHESIVA 1/2"X 72 YDS CRISTAL | UNIDAD | 2.00 | 5 | 10.00 | | 10.00 | | | | | | | | | | | |
| | | BORRADOR BLANCO GRANDE | CAJA | 6.00 | 1 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | PORTA CLIPS ACRILICO CON IMAN PARA 200 CLIPS | UNIDAD | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | | |
| | 2.3. 1 5. 1 2 | PAPEL LUSTRE COLOR ROJO | UNIDAD | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | | |
| | | CLIP DE METAL 33MM X 100 | CAJA | 1.50 | 6 | 9.00 | | 9.00 | | | | | | | | | | | |
| | | GRAPAS 26/6/1000 | CAJA | 12.00 | 6 | 72.00 | | 72.00 | | | | | | | | | | | |
| | | SACAGRAPAS | UNIDAD | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | | |
| | | NOTA ADHESIVA 3" (76.MM) X 3"MM(76.2)(100/100). | TACO | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | CUCHILLA PARA CORTAR PAPEL 1/MEDIANO (CUTER) | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | MEMORIA PORTATIL USB (MENOS A 1/8 LIT) DE 32 GB | UNIDAD | 65.00 | 3 | 195.00 | | 195.00 | | | | | | | | | | | |
| | | SEPARADOR DE DOCUMENTOS DE PLÁSTICO CON PESTAÑA TAMAÑO A4 | UNIDAD | 11.00 | 8 | 88.00 | | 88.00 | | | | | | | | | | | |
| | | PIZARRA CON 02 ANILLOS TAMAÑO A4 PARA 450 HOJAS | UNIDAD | 20.00 | 10 | 200.00 | | 200.00 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA HP LASER JET | UNIDAD | 400.00 | 4 | 1,600.00 | | 1,600.00 | | | | | | | | | | | |
| | 2.3. 2 7. 1 1. 9 9 | SERVICIO DE EVALUACIÓN DE PLANES DE TRABAJO | SERVICIO | 10,800.00 | 1 | 10,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | | | | | | | |
| C0045 REPROGRAMACIÓN, SEGUIMIENTO Y EVALUACIÓN DEL POI EN EL APLICATIVO CEPLAN V01 | | | | 7,125.00 | | 7,294.00 | 0.00 | 294.00 | 1,000.00 | 2,500.00 | 0.00 | 0.00 | 1,500.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | |
| | 2.3. 1 5. 1 2 | PAPEL BOND DE 80 GR. A4 | MILLAR | 18.00 | 5 | 84.00 | | 84.00 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA HP LASER JET | UNIDAD | 4.00 | 1 | 4.00 | | 4.00 | | | | | | | | | | | |
| | 2.3. 1 5. 3 1 | LIMPIA VIDRIOS | UNIDAD | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | | |
| | | FRANELA | METROS | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | DESINFECTANTE LIMPIADOR AROMATICO X 900 ML | UNIDAD | | 1 | 15.00 | | 15.00 | | | | | | | | | | | |
| | 2.3. 1 8. 2 1 | ALCOHOL EN GEL ANTIBACTERIAL VIDRIO | UNIDAD | | | 100.00 | | 100.00 | | | | | | | | | | | |

GERENCIA DE ADMINISTRACION Y FINANZAS - ANGARAES - LIRCAY
GERENCIA MUNICIPAL - ANGARAES - LIRCAY

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1 5. 3 1 | LIMPIADOR DE MUEBLES | UNIDAD | 25.00 | 1 | 25.00 | | 25.00 | | | | | | | | | | | |
| | | JABON DE TOCADOR | UNIDAD | 15.00 | 2 | 30.00 | | 30.00 | | | | | | | | | | | |
| | 2.3. 2 7. 3 2 | CAPACITACIÓN EN GENERAL | SERVICIO | 2,000.00 | 2 | 2,000.00 | | | | 2,000.00 | | | | 2,000.00 | | | | | |
| | 2.3. 2 7. 1 1 6 | SERVICIO DE IMPRESIÓN, FOTOCOPIADO | SERVICIO | 3,000.00 | 1 | 3,000.00 | | | 3,000.00 | | | | | | 3,000.00 | | | | |
| | 2.3. 2 7. 2 1 | CONSULTORÍA | SERVICIO | 3,000.00 | 1 | 3,000.00 | | | | 3,000.00 | | | 3,000.00 | | | | | | |
| | | | | | TOTAL GENERAL | 201,139.00 | 7,250.00 | 15,889.00 | 127,650.00 | 14,750.00 | 7,250.00 | 8,650.00 | 8,550.00 | 8,950.00 | 7,950.00 | 5,850.00 | 5,850.00 | 6,050.00 | |

# ANEXO POI - 2022

# ÓRGANO DE APOYO

# SECRETARÍA GENERAL

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SECRETARIA GENERAL

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.06 ASESORAMIENTO INSTITUCIONAL OPORTUNO EN BENEFICIO DE LA MUNICIPALIDA

| ACT. FINAL | ACT. OPERATIVA | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000001. PLANEAMIENTO Y PRESUPUESTO | | | | | | | | | | | | | | | | | | | | | | |
| | C0062 CONDUCCIÓN Y ORIENTACIÓN EN LA GESTIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | |
| | | 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | |
| | | | 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | |
| | | | | 37 | | | | 36,273.80 | | 238,870.50 | 11,147.50 | 24,385.50 | 29,467.50 | 17,947.50 | 17,947.50 | 17,947.50 | 18,547.50 | 17,947.50 | 17,947.50 | 17,947.50 | 17,947.50 | 7,140.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 6,000.00 | 12 | 72,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S. | PLANILLA | 547.50 | 12 | 6,570.00 | 547.50 | 547.50 | 547.50 | 547.50 | 547.50 | 547.50 | 547.50 | 547.50 | 547.50 | 547.50 | 547.50 | 547.50 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S. | PLANILLA | 500.00 | 4 | 2,000.00 | | | | | | | 500.00 | | | | | 500.00 |
| | | | | | 2.1. 1 10. 1 2 | DIETA DE REGIDORES Y CONSEJEROS | PLANILLA | 11,407.50 | 13 | 137,482.50 | 11,407.50 | 11,407.50 | 11,407.50 | 11,407.50 | 11,407.50 | 11,407.50 | 11,407.50 | 11,407.50 | 11,407.50 | 11,407.50 | 11,407.50 | |
| | | | | | 2.3. 1 1 3 1 2 | ARCHIVADOR DE CARTÓN TIPO PALANCA 110MM ANCHO T/OFICIO | UNIDADES | 8.00 | 55 | 440.00 | | 440.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO DE TINTA SECA PUNTA FINA Nº 05 NEGRO | UNIDADES | 0.50 | 100 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO DE TINTA SECA PUNTA FINA Nº 05 AZUL | UNIDADES | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO DE TINTA SECA PUNTA FINA Nº 05 ROJO | UNIDADES | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE 1"X 72 YARDAS | UNIDADES | 2.80 | 5 | 14.00 | | 14.00 | | | | | | | | | | |
| | | | | | | CLIPS DE METAL ESTÁNDAR X 100 PIEZAS | CAJA | 2.50 | 12 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | GRAPICHE CON CABEZA DORADA X PAQUETE DE 100 PCS | CAJA | 1.50 | 2 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | FASTENER DE METAL X 50 UND | CAJA | 5.50 | 4 | 22.00 | | 22.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA REFORZADO T/A4 X 50 UND | PAQUETE | 10.00 | 2 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLÁSTICO T/OFICIO (VINYLAN) | UNIDADES | 9.00 | 10 | 90.00 | | 90.00 | | | | | | | | | | |
| | | | | | | GRAPA 26/6 X 5000 UND | CAJA | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | |
| | | | | | | NOTAS ADHESIVAS 3"X3" (76MM X 76/76MM) TIPO ESTÁNDAR 100 HOJAS | UND (TACOS) | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | 2.3. 1 1 1 1 2 | PAPEL BOND 75 GR T/A4 | MILLARES | 28.00 | 28 | 784.00 | | 784.00 | | | | | | | | | | |
| | | | | | | PLUMÓN INDELEBLE PUNTA FINA NEGRO (TIPO Nº 401) | UNIDADES | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | PLUMÓN MARCADOR DESECHABLE PUNTA GRUESA COLOR NEGRO (TIPO Nº 43) | UNIDADES | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | PLUMÓN MARCADOR DESECHABLE PUNTA GRUESA COLOR ROJO (TIPO Nº 43) | UNIDADES | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | PLUMÓN MARCADOR DESECHABLE PUNTA GRUESA COLOR VERDE (TIPO Nº 43) | UNIDADES | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | PLUMÓN RESALTADOR COLOR AMARILLO (TIPO Nº 48) | UNIDADES | 3.00 | 24 | 72.00 | | 72.00 | | | | | | | | | | |
| | | | | | | REGLA DE PLASTICO DE 30 CM | UNIDADES | 2.00 | 12 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO T/MEDIANO COLOR AZUL (12.500 X CM APROX) | UNIDADES | 2.50 | 4 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO T/MEDIANO COLOR NEGRO (12.500 X CM APROX) | UNIDADES | 2.50 | 3 | 7.50 | | 7.50 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO T/MEDIANO COLOR ROJO (12.500 X CM APROX) | UNIDADES | 2.50 | 3 | 7.50 | | 7.50 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON COLOR AZUL DE 30 ML APROX. | UNIDADES | 1.00 | 1 | 1.00 | | 1.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON COLOR ROJO DE 30 ML APROX. | UNIDADES | 1.00 | 1 | [illegible] | | 1.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON COLOR NEGRO DE 30 ML APROX. | UNIDADES | 1.00 | 1 | [illegible] | | 1.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | LAPIZ CARBON 2B | UNIDADES | 1.50 | 12 | 18.00 | | 18.00 | | | | | | | | | | | |
| | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDADES | 3.50 | 48 | 168.00 | | 168.00 | | | | | | | | | | | |
| | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDADES | 3.50 | 12 | 42.00 | | 42.00 | | | | | | | | | | | |
| | | LIBRO DE ACTAS DE 200 FOLIOS (A69 HOJAS) EN PAPEL BOND DE 56 GR | UNIDADES | 13.00 | 4 | 52.00 | | 52.00 | | | | | | | | | | | |
| | 2.3.1.5.1.2 | PAPEL BOND 80 GR T/A4 COLORES VARIADOS | UNIDADES | 30.00 | 1 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | SOBRE MANILA T/A4 (24X33 CM APROX) | PAQUETES | 25.00 | 2 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | CUCHILLA PARA CORTAR PAPEL T/MEDIANO CON CUBIERTA DE PLASTICO | UNIDAD | 2.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | PAPEL LUSTRE 50 X 70 COLOR CELESTE | UNIDAD | 0.50 | 100 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | ENGRAMPADOR | UNIDAD | 25.00 | 4 | 100.00 | | 100.00 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA 15A HP | UNIDAD | 530.00 | 4 | 2,120.00 | | 2,120.00 | | | | | | | | | | | |
| | 2.3.1.5.8.1 | LIMPIA VIDRIO | UNIDAD | 10.00 | 4 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | FRANELA | UNIDAD | 8.00 | 6 | 48.00 | | 48.00 | | | | | | | | | | | |
| | | JABÓN LIQUIDO DE TODOS SABORES DE 380/400ML | UNIDAD | 6.00 | 3 | 18.00 | | 18.00 | | | | | | | | | | | |
| | 2.3.1.9.1.1 | GASOLINA DE 90H | GALONES | 18.00 | 690 | 8,830.00 | | | 8,830.00 | | | | | | | | | | |
| | | DIESEL 2 | GALONES | 18.00 | 150 | 2,700.00 | | | 2,700.00 | | | | | | | | | | |
| | 2.3.2.7.1.1 | REPARACIÓN Y MANTENIMIENTO DE FOTOCOPIADORA | SERVICIO | 2,000.00 | 1 | 2,000.00 | | 2,000.00 | | | | | | | | | | | |
| | 2.3.2.7.11.99 | CONTRATACIÓN DE ABOGADO | SERVICIO | 9,900.00 | 1 | 9,900.00 | 9,900.00 | | | | | | | | | | | | |
| | 2.3.2.7.11.99 | CONTRATACIÓN DE ABOGADOS PARA EL PAD | SERVICIO | 3,500.00 | 1 | 3,500.00 | 3,500.00 | | | | | | | | | | | | |
| | 2.3.2.8.7.1 | MANTENIMIENTO Y REPARACIÓN DE FOTOCOPIADORA | SERVICIO | 1,800.00 | 1 | 1,800.00 | 1,800.00 | | | | | | | | | | | | |
| C0062 CONDUCCIÓN Y ORGANIZACIÓN DE SESIÓN DE CONCEJO | | | | 7,242.00 | | 24,000.00 | 1,300.00 | 1,300.00 | 5,300.00 | 2,300.00 | 1,300.00 | 2,700.00 | 1,500.00 | 1,500.00 | 1,500.00 | 2,500.00 | 1,500.00 | 2,750.00 | |
| | 2.3.2.7.11.5 | SERVICIO DE REFRIGERIOS PARA CONCEJO | SERVICIO | 1,000.00 | 24 | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| | 2.3.2.2.5.1 | GASTOS POR PUBLICACIÓN | SERVICIO | 1,000.00 | 2 | 2,000.00 | | | | 1,000.00 | | 1,000.00 | | | | 1,000.00 | | | |
| | 2.3.2.1.2.2 | VIATICOS Y ASIGNACIONES POR COMISIÓN DE SERVICIO | VIATICOS | 1,600.00 | 1 | 1,600.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | | | | | | | 1,250.00 |
| | 2.3.2.1.2.1 | PASAJES Y GASTOS DE TRANSPORTES | PASAJES | 3,400.00 | 1 | 3,400.00 | | | | | | 400.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | |
| | 2.3.1.1.1.1 | AGUA MINERAL DE 3.5 LT | PAQUETE | 25.00 | 4 | 100.00 | | | 100.00 | | | | | | | | | | |
| | | AGUA MINERAL PERSONAL | PAQUETE | 25.00 | 40 | 1,000.00 | | | 1,000.00 | | | | | | | | | | |
| | | GALLETA GLORIA | CAJA | 32.00 | 10 | 320.00 | | | 320.00 | | | | | | | | | | |
| | | GALLETA CREAM CRACKERS | CAJA | 84.00 | 10 | 840.00 | | | 840.00 | | | | | | | | | | |
| | | CHOCOLATE MIXTO | BOLSA | 30.00 | 40 | 1,200.00 | | | 1,200.00 | | | | | | | | | | |
| | | CARAMELO VARIADO | BOLSA | 8.00 | 20 | 160.00 | | | 160.00 | | | | | | | | | | |
| | | WAFER NIK TAZA | CAJA | 88.00 | 10 | 880.00 | | | 880.00 | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 261,110.00 | 34,447.50 | 25,685.50 | 34,767.50 | 20,192.50 | 19,217.50 | 20,647.50 | 20,047.50 | 19,847.50 | 19,447.50 | 20,447.50 | 19,467.50 | 8,890.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

CENTRO DE COSTO: UNIDAD DE ADMINISTRACIÓN DOCUMENTARÍA Y ARCHIVO

OBJETIVO ESTRATÉGICO: OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

ACCIONES ESTRATEGÍCAS: AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PRC

| ACT. PPTAL | ACT. OPERATIVA | FTE. FTO | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000002. CONDUCCIÓN Y ORIENTACIÓN SUPERIOR | | | | | | | | | | | | | | | | | | | | | | |
| | C0078 CUSTODIA Y ADMINISTRACIÓN DOCUMENTARÍA Y ARCHIVO | | | | | | | | | | | | | | | | | | | | | |
| | | 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | |
| | | | 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | |
| | | | | 67 | | | | 9,818.02 | | 58,017.24 | 4,730.52 | 7,077.02 | 5,775.52 | 4,330.52 | 4,330.52 | 4,830.52 | 5,230.52 | 4,330.52 | 4,330.52 | 4,330.52 | 4,830.52 | 5,230.52 |
| | | | | | 2.1.1.1.1.2 | PERSONAL ADMINISTRATIVO NOMBRADO | PLANILLA | 1,672.91 | 12 | 20,075.00 | 1,672.91 | 1,672.91 | 1,672.91 | 1,672.91 | 1,672.91 | 1,672.91 | 1,672.91 | 1,672.91 | 1,672.91 | 1,672.91 | 1,672.91 | 1,672.91 |
| | | | | | 2.1.1.1.1.3 | CONTRIBUCIONES A ESSALUD | PLANILLA | 150.57 | 12 | 1,806.84 | 150.57 | 150.57 | 150.57 | 150.57 | 150.57 | 150.57 | 150.57 | 150.57 | 150.57 | 150.57 | 150.57 | 150.57 |
| | | | | | 2.1.1.9.1.2 | AGUINALDOS | PLANILLA | 500.00 | 1 | 500.00 | | | | | | | 500.00 | | | | | 500.00 |
| | | | | | 2.1.1.9.1.3 | BONIFICACIONES POR ESCOLARIDAD | PLANILLA | 400.00 | 1 | 400.00 | 400.00 | | | | | | | | | | | |
| | | | | | 2.1.2.1.1.1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 2,300.00 | 12 | 27,600.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 |
| | | | | | 2.1.2.1.1.2 | CONTRIBUCIONES A ESSALUD DE C.A.S. | PLANILLA | 207.00 | 12 | 2,484.00 | 207.00 | 207.00 | 207.00 | 207.00 | 207.00 | 207.00 | 207.00 | 207.00 | 207.00 | 207.00 | 207.00 | 207.00 |
| | | | | | 2.1.2.1.1.4 | AGUINALDOS DE C.A.S. | PLANILLA | 300.00 | 4 | 1,200.00 | | | | | | | 600.00 | | | | | 600.00 |
| | | | | | | PAPEL BOND DE 80 GR. A4 | MILLAR | 20.00 | 30 | 600.00 | | 840.00 | | | | | | | | | | |
| | | | | | | LAPICEROS TINTA SECA COLOR AZUL | DOCENA | 15.00 | 2 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | LAPICEROS TINTA SECA COLOR ROJO | DOCENA | 15.00 | 2 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | LAPICEROS TINTA SECA COLOR NEGRO | DOCENA | 15.00 | 2 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | |
| | | | | | | RESALTADOR (COLORES) | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | GRAPAS 26/6/500 | CAJA | 15.00 | 11 | 165.00 | | 165.00 | | | | | | | | | | |
| | | | | | | GRAPAS 26/6/500 | CAJA | 12.00 | 12 | 144.00 | | 144.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR AZUL | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR ROJO | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | 2.3.1.5.2.1 | TAMPON COLOR NEGRO | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | CLIPS TIPO MARIPOSA | CAJA | 8.00 | 6 | 48.00 | | 48.00 | | | | | | | | | | |
| | | | | | | LAPIZ CARBON 2B | DOCENA | 15.00 | 2 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO | UNIDAD | 7.00 | 6 | 42.00 | | 42.00 | | | | | | | | | | |
| | | | | | | FOLDADOR METAL | UNIDAD | 35.00 | 1 | 35.00 | | 35.00 | | | | | | | | | | |
| | | | | | | SOBRE MANILA T/A4 X 25 UNIDADES | EMPAQUE | 6.00 | 5 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA T/A4 X 25 UNIDADES | EMPAQUE | 10.00 | 5 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR T/ OFICIO CON PALANCA | UNIDAD | 8.00 | 20 | 160.00 | | 160.00 | | | | | | | | | | |
| | | | | | | TIJERAS DE METAL | UNIDAD | 3.00 | 1 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | CINTA EMBALAJE | UNIDAD | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | CINTA IMAGENS | | 7.00 | 3 | 21.00 | | 21.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1.5.1.2 | BORRADOR GRANDE | UNIDAD | 0.50 | 3 | 1.50 | | 1.50 | | | | | | | | | | | |
| | | ARCHIVADORES DE PALANCA, COR LOMO | UNIDAD | 8.00 | 80 | 640.00 | | 640.00 | | | | | | | | | | | |
| | | TIJERA GRANDE | UNIDAD | 7.00 | 1 | 7.00 | | 7.00 | | | | | | | | | | | |
| | | TONER LASER JET PRO MFP M225DW | UNIDAD | 80.00 | 4 | 320.00 | | 320.00 | | | | | | | | | | | |
| | | TONER BIZHUB 226 CONICA MINOLTA | UNIDAD | 160.00 | 2 | 320.00 | | 320.00 | | | | | | | | | | | |
| | 2.3.1.5.1.1 | JABON LIQUIDO X 500 ML | UNIDAD | 5.00 | 4 | 20.00 | | | 20.00 | | | | | | | | | | |
| | | AMBIENTADOR | UNIDAD | 9.00 | 6 | 54.00 | | | 54.00 | | | | | | | | | | |
| | | DETERGENTE X 1.00 | UNIDAD | 12.00 | 2 | 24.00 | | | 24.00 | | | | | | | | | | |
| | | DESINFECTANTE 5L | UNIDAD | 35.00 | 1 | 35.00 | | | 35.00 | | | | | | | | | | |
| | | FRANELA OKASA, SUPERPLASTICO | UNIDAD | 1.00 | 50 | 50.00 | | | 50.00 | | | | | | | | | | |
| | | ALCOHOL X 1L | UNIDAD | 10.00 | 4 | 40.00 | | | 40.00 | | | | | | | | | | |
| | 2.3.1.1.1.1 | GASOLINA | GALÓN | 18.00 | 50 | 900.00 | | | 900.00 | | | | | | | | | | |
| | 2.3.1.1.1.1 | GUANDAPOLVO | UNIDAD | 35.00 | 4 | 140.00 | | | 140.00 | | | | | | | | | | |
| | 2.3.1.1.1.1 | LEJIA EVAPORASA | EMPAQUE | 82.00 | 2 | 164.00 | | | 164.00 | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 58,657.74 | 4,740.52 | 7,377.02 | 5,775.52 | 4,880.52 | 4,880.52 | 4,880.52 | 5,240.52 | 4,880.52 | 4,880.52 | 4,880.52 | 4,880.52 | 4,880.52 | 5,240.52 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** UNIDAD DE TECNOLOGIA DE LA INFORMACION

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGICAS:** AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PROVINCIAL

| ACT. PPTAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000005. GESTION ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| C0006 REALIZAR EL MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LOS EQUIPOS COMPUTACIONALES DE LA MUNICIPALIDAD | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 60 | | | | 3,576.80 | | 34,706.00 | 2,725.00 | 4,101.00 | 2,725.00 | 2,725.00 | 2,725.00 | 2,725.00 | 3,825.00 | 2,725.00 | 2,725.00 | 2,725.00 | 2,725.00 | 3,825.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 2,500.00 | 24 | 60,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 225.00 | 24 | 2,700.00 | 225.00 | 225.00 | 225.00 | 225.00 | 225.00 | 225.00 | 225.00 | 225.00 | 225.00 | 225.00 | 225.00 | 225.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 2 | 600.00 | | | | | | | 300.00 | | | | | 300.00 |
| | | | | | | BOLIGRAFO (LAPICERO)DE TINTA SECA(PUNTA FINA COLOR AZUL | UNIDAD | 0.50 | 25 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO)DE TINTA SECA(PUNTA FINA COLOR NEGRO | UNIDAD | 0.50 | 25 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO)DE TINTA SECA(PUNTA FINA COLOR ROJO | UNIDAD | 0.50 | 25 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | BORRADOR PARA LAPIZ TAMAÑO MEDIANO | UNIDAD | 1.00 | 5 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | 3.50 | 5 | 17.50 | | 17.50 | | | | | | | | | | |
| | | | | | | LAPIZ NEGRO GRADO 2B CON BORRADOR | UNIDAD | 0.80 | 25 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | MINA DE LAPIZ 0.5 MM 2B | UNIDAD | 6.00 | 5 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | PAPEL BOND 80gr TAMAÑO A4 | UNIDAD | 28.00 | 10 | 280.00 | | 280.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 2 | PORTA CLIPS ACRILICO | UNIDAD | 1.00 | 2 | 2.00 | | 2.00 | | | | | | | | | | |
| | | | | | | PORTA CLIPS ACRILICO CON IMAN PARA 100 CLIPS | UNIDAD | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | TIJERAS DE METAL PARA LAPIZ | UNIDAD | 1.00 | 5 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | TIJERA DE METAL DE 8 IN CON MAGO DE PLASTICO | UNIDAD | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | TIJERA DE METAL DE 8 IN CON MAGO DE PLASTICO | UNIDAD | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPÓN X 30ML APROX. COLOR AZUL | UNIDAD | 3.00 | 1 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPÓN X 30ML APROX. COLOR NEGRO | UNIDAD | 3.00 | 1 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPÓN X 30ML APROX. COLOR ROJO | UNIDAD | 3.00 | 1 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | TÓNER DE IMPRESIÓN PARA HP | UNIDAD | 480.00 | 2 | 960.00 | | 960.00 | | | | | | | | | | |
| C0080 GESTIÓN Y MANTENIMIENTO DE LOS EQUIPOS TECNOLOGICOS | | | | | | | | 58.00 | 35.00 | 389.00 | 0.00 | 0.00 | 389.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | AMBIENTADOR EN SPRAY X 360 | UNIDAD | 12.00 | 5 | 60.00 | | | 60.00 | | | | | | | | | |
| | | | | | | GEL ANTIBACTERIAL PARA MANOS X 450 ML | UNIDAD | 10.00 | 5 | 50.00 | | | 50.00 | | | | | | | | | |
| | | | | | 2.3. 1 5. 3 1 | JABON DE TOCADOR EN GEL X 500 ml | UNIDAD | 20.00 | 5 | 100.00 | | | 100.00 | | | | | | | | | |
| | | | | | | PAÑO ABSORBENTE | UNIDAD | 5.00 | 5 | 25.00 | | | 25.00 | | | | | | | | | |
| | | | | | | SILICONA LIMPIADOR | UNIDAD | 10.00 | 15 | 150.00 | | | 150.00 | | | | | | | | | |
| | | | | | 2.3. 1 6. 1 2 | CABLE RED UP CAT 6 | METRO | 4.00 | 1 | 4.00 | | | 4.00 | | | | | | | | | |
| C0081 ADQUIRIR EQUIPAMIENTO E IMPLEMENTACIÓN CON SISTEMAS | | | | | | | | 15,000.00 | 1 | 15,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2.6. 6 1. 1 2 | SOFTWARE (INCLUYE LICENCIA) CREACIÓN Y ADMINISTRACIÓN DE CONTENIDOS | UNIDAD | 5,000.00 | 1 | 5,000.00 | | | | 5,000.00 | | | | | | | | |

GERENCIA DE ASESORIA JURIDICA - ANGARAES - LIRCAY

GERENCIA DE ADMINISTRACIÓN Y FINANZAS - ANGARAES - LIRCAY

GERENCIA MUNICIPAL - ANGARAES - LIRCAY

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.6. 6 1. 3 2 | SOFTWARE (INC. LICENCIA) PARA ALOJAMIENTO DE ARCHIVOS MULTIPLATAFORMA EN NUBE | UNIDAD | 3,000.00 | 1 | 0.00 | | | | | | | | | | | | |
| | 2.3. 2 5. 1 99 | RENOVACIÓN DE LICENCIA DE SOFTWARE ANTIVIRUS | UNIDAD | 9,000.00 | 1 | 0.00 | | | | | | | | | | | | |
| | 2.3. 2 7. 1 1. 9 9 | SOPORTE TÉCNICO | UNIDAD | 1,800.00 | 1 | 0.00 | | | | | | | | | | | | |
| | | PROGRAMADOR | UNIDAD | 1,000.00 | 1 | 0.00 | | | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 40,091.00 | 2,725.00 | 4,131.00 | 3,116.00 | 7,725.00 | 2,725.00 | 2,725.00 | 3,025.00 | 2,725.00 | 2,725.00 | 2,725.00 | 2,725.00 | 3,025.00 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** UNIDAD DE RELACIONES PÚBLICAS E IMAGEN INSTITUCIONAL

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.02. ESPACIOS Y MECANISMOS DE PARTICIPACIÓN CIUDADANA FORTALECIDOS EN LA MUNICI

| ACT. /PTAL | A.O | CTE. FTO | RUBRO | META | CLASIFICADOR | CLASIFICADOR /PEIM DESCRIPCION | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000001. PLANEAMIENTO Y PRESUPUESTO | | | | | | | | | | | | | | | | | | | | | | |
| | CD092 GESTIONAR LAS ESTRATEGÍAS DE IMAGEN INSTITUCIONAL, EVENTOS, PREVISA, RR.PP, Y PROTOCOLAR | | | | | | | | | | | | | | | | | | | | | |
| | | 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | |
| | | | 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | |
| | | | | 39 | | | | 15,128.50 | | 68,825.50 | 6,397.50 | 26,553.00 | 8,487.50 | 2,997.50 | 2,997.50 | 2,997.50 | 3,597.50 | 2,997.50 | 2,997.50 | 2,997.50 | 2,997.50 | 3,597.50 |
| | | | | | 2.1.1.1.1.1 | PERSONAL ADMINISTRATIVO NOMBRADO | PLANILLA | 1,700.00 | 12 | 15,000.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 |
| | | | | | 2.1.3.1.1.3 | CONTRIBUCIONES A ESSALUD | PLANILLA | 112.50 | 12 | 1,350.00 | 112.50 | 112.50 | 112.50 | 112.50 | 112.50 | 112.50 | 112.50 | 112.50 | 112.50 | 112.50 | 112.50 | 112.50 |
| | | | | | 2.1.1.9.1.3 | REINTEGROS | PLANILLA | 300.00 | 2 | 600.00 | | | | | | | 300.00 | | | | | 300.00 |
| | | | | | 2.1.1.9.1.3 | BONIFICACIONES POR ESCOLARIDAD | PLANILLA | 400.00 | 1 | 400.00 | 400.00 | | | | | | | | | | | |
| | | | | | 2.1.2.8.1.1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 1,200.00 | 13 | 18,800.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| | | | | | 2.1.2.8.1.2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 135.00 | 13 | 1,820.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 |
| | | | | | 2.1.2.8.1.4 | REINTEGROS DE C.A.S | PLANILLA | 300.00 | 2 | 600.00 | | | | | | | 300.00 | | | | | 300.00 |
| | | | | | 2.3.1.5.1.2 | PAPEL BOND DE 80 GR. A4 | MILLAR | 19.00 | 13 | 304.00 | | 304.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | UNIDAD | 0.50 | 25 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | UNIDAD | 0.50 | 25 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | UNIDAD | 0.50 | 25 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | RESALTADOR | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | PERFORADOR MEDIANO HASTA 20 HJS | UNIDAD | 15.00 | 1 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | 2.3.1.5.1.2 | GRAPA | UNIDAD | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | ABOMBADOR T/ARTICO CON PALANCA | UNIDAD | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR NEGRO | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR ROJO | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR AZUL | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | FECHADOR | UNIDAD | 15.00 | 1 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO | UNIDAD | 6.00 | 4 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | CINTA MASKING | UNIDAD | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | |
| | | | | | | REGLA DE 30 CM | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | REGLA DE 50 CM | UNIDAD | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | TAJADOR DE METAL | UNIDAD | 1.00 | 4 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | FOLDER MANILA T/A4 X 25 UNIDADES | EMPAQUE | 6.00 | 6 | 36.00 | | 36.00 | | | | | | | | | | | |
| | | SOBRE MANILA T/A4 X 25 UNIDADES | EMPAQUE | 10.00 | 6 | 60.00 | | 60.00 | | | | | | | | | | | |
| | | PAPEL LUSTRE COLOR ..... | UNIDAD | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | | |
| | | SACA GRAPAS | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | | |
| | | TIJERA | UNIDAD | 6.00 | 2 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | MEMORIA USB DE 32 GB | UNIDAD | 50.00 | 5 | 250.00 | | 250.00 | | | | | | | | | | | |
| | | CLIPS TIPO MARIPOSA | CAJA | 3.00 | 4 | 28.00 | | 28.00 | | | | | | | | | | | |
| | | GRAPAS 26/6/5000 | CAJA | 10.00 | 4 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | PORTAMINAS | UNIDAD | 4.00 | | 0.00 | | 0.00 | | | | | | | | | | | |
| | | AMBIENTADOR | UNIDAD | 10.00 | 5 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | LIMPIA VIDRIOS | UNIDAD | 8.00 | 4 | 32.00 | | 32.00 | | | | | | | | | | | |
| | | FRAZELA | METRO | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | CHINCHE CON CABEZA DORADA A PRESION | CAJA | 2.00 | 10 | 20.00 | | 20.00 | | | | | | | | | | | |
| | 2.3. 1 5. 1 1 | CUADERNO ANILLADO DOBLE CUADRICULADO A4 | UNIDAD | 10.00 | 5 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | GOMA EN BARRA | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | | |
| | | GOMA LIQUIDA | UNIDAD | 4.00 | 4 | 16.00 | | 16.00 | | | | | | | | | | | |
| | | PLUMON ACRILICO COLOR NEGRO PUNTA GRUESA | UNIDAD | 4.00 | 8 | 32.00 | | 32.00 | | | | | | | | | | | |
| | | PLUMON ACRILICO COLOR AZUL PUNTA GRUESA | UNIDAD | 4.00 | 8 | 32.00 | | 32.00 | | | | | | | | | | | |
| | | PLUMON ACRILICO COLOR ROJO PUNTA GRUESA | UNIDAD | 4.00 | 8 | 32.00 | | 32.00 | | | | | | | | | | | |
| | | PLUMON INDELEBLE COLOR NEGRO | UNIDAD | 4.00 | 6 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | CUCHILLA PARA CORTAR PAPEL MED. (CUTER) | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | PAPEL BOND 80 GR.COLORES VARIADOS | MILLAR | 30.00 | 4 | 120.00 | | 120.00 | | | | | | | | | | | |
| | | DVDR | CIENTO | 60.00 | 2 | 120.00 | | 120.00 | | | | | | | | | | | |
| | | CDR | CIENTO | 60.00 | 2 | 120.00 | | 120.00 | | | | | | | | | | | |
| | | ESTUCHES PARA CDR Y DVDR | PAQUETE | 8.00 | 3 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA HP LASER JET TIM 1415 FNW | UNIDAD | 300.00 | 6 | 1,800.00 | | 1,800.00 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA HP LASER JET 1023 | UNIDAD | 250.00 | 6 | 1,500.00 | | 1,500.00 | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA | LITRO | 300.00 | 6 | 1,800.00 | | 1,800.00 | | | | | | | | | | | |
| | 2.3. 1 3. 1 1 | GASOLINA DE 90° | GALÓN | 18.00 | 250 | 4,500.00 | | | 4,500.00 | | | | | | | | | | |
| | | DIESEL 2 | GALÓN | 18.00 | 55 | 990.00 | | | 990.00 | | | | | | | | | | |
| | 2.3. 2 7. 1 1. 9 9 | SERVICIO DE DISEÑO PRESTADO POR PERSONAS | SERVICIO | 3,000.00 | 1 | 3,000.00 | 3,000.00 | | | | | | | | | | | | |
| | 2.6. 3 1. 9 1 | ADQUISICIÓN DE COMPUTADORA | UNIDAD | 7,000.00 | 1 | 7,000.00 | | 7,000.00 | | | | | | | | | | | |
| | 2.6. 3 1. 1 2 | DRONI - DJI MAVIC | UNIDAD | 9,500.00 | 1 | 9,500.00 | | 9,500.00 | | | | | | | | | | | |
| 0005 GESTIONAR LA PARTICIPACIÓN DE EVENTOS, MANIFESTACIONES INSTITUCIONALES, LOCALES Y REGIONALES | | | | 9,500.00 | | 44,600.00 | 3,800.00 | 6,090.00 | 4,050.00 | 5,910.00 | 4,800.00 | 2,300.00 | 2,550.00 | 2,300.00 | 5,050.00 | 2,300.00 | 2,550.00 | 2,300.00 | |
| | 2.3. 1 2. 1 1 | CASACAS INSTITUCIONALES | UNIDAD | 150.00 | 8 | 1,200.00 | | | | 1,200.00 | | | | | | | | | |
| | 2.3. 1 99. 1 6 | BANDERAS PARA JURAMENTO | UNIDAD | 230.00 | 2 | 460.00 | | | | 460.00 | | | | | | | | | |

Municipalidad Provincial de ANGARAES

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

Municipalidad Provincial de ANGARAES

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1.99.1.4 | CONDECORACIONES PARA DIVERSAS ACTIVIDADES | UNIDAD | 2,500.00 | 1 | 2,500.00 | | | | | 2,500.00 | | | | 2,500.00 | | | |
| | 2.3.2.2.4.1 | ALQUILER DE RADIO TRANSMISIÓN CON AUTORIZACIÓN DEL MTC | MES | 1,500.00 | 4 | 6,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | | | | | | | | |
| | | ALQUILER DE ESPACIO SATELAL EN EO EMISORAS | MES | 1,500.00 | 12 | 18,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| | 2.3.2.2.4.1 | SERVICIO DE INSTALACIÓN DE REDES DE TELEVISIÓN DE SEÑAL ABIERTA | SERVICIO | 2,640.00 | 1 | 2,640.00 | | 2,640.00 | | | | | | | | | | |
| | | ALQUILER DE ESPACIO TELEVISIVO | MES | 800.00 | 12 | 9,600.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 |
| | 2.3.2.7.1.1.4 | SERVICIO DE IMPRESIÓN DE AFICHES Y OTROS | MES | 250.00 | 6 | 1,500.00 | | 250.00 | 250.00 | 250.00 | | | 250.00 | | 250.00 | | 250.00 | |
| | | | | | TOTAL GENERAL | 114,121.50 | 10,191.50 | 11,243.00 | 12,197.50 | 8,997.50 | 7,797.50 | 5,297.50 | 6,147.50 | 5,297.50 | 8,047.50 | 5,297.50 | 5,547.50 | 5,897.50 |

# GERENCIA DE ADMINISTRACIÓN Y FINANZAS

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** GERENCIA DE ADMINISTRACIÓN Y FINANZAS

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PROVINCIAL

| ACT. FINAL | A.O | FTE. FTC. | RUBRO | META | CLASIFICADOR | CLASIFICADOR /ÍTEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9000001. GESTIÓN ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| C0125 EJECUCIÓN Y CUMPLIMIENTO DE LOS PROCESOS ADMINISTRATIVOS DE LA MPAL | | | | | | | | | | | | | | | | | | | | | | |
| 01. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | 50 | | | | | | | 16,391.00 | | 112,149.00 | 8,720.00 | 16,820.00 | 9,720.00 | 8,720.00 | 8,720.00 | 8,720.00 | 9,630.00 | 8,720.00 | 8,720.00 | 8,720.00 | 8,720.00 | 9,620.00 |
| | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 8,000.00 | 12 | 96,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| | | | 2.3. 2 8. 1 3 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 720.00 | 12 | 8,640.00 | 720.00 | 720.00 | 720.00 | 720.00 | 720.00 | 720.00 | 720.00 | 720.00 | 720.00 | 720.00 | 720.00 | 720.00 | 720.00 | 720.00 |
| | | | 2.3. 2 8. 1 4 | SEGUROS DE C.A.S | PLANILLA | 900.00 | 6 | 1,890.00 | | | | | | | | | 990.00 | | | | | 900.00 |
| | | | | PAPEL BOND 75GM TAMAÑO A4 | MILLAR | 28.00 | 15 | 420.00 | | 420.00 | | | | | | | | | | | | |
| | | | | PAPEL BOND A COLORES X 50 HOJAS | EMPAQUE | 30.00 | 4 | 120.00 | | 120.00 | | | | | | | | | | | | |
| | | | | ARCHIVADOR DE CARTON TIPO PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD | 8.00 | 50 | 400.00 | | 400.00 | | | | | | | | | | | | |
| | | | | SOBRE DE PLASTICO T/OFICIO | UNIDAD | 7.00 | 8 | 56.00 | | 56.00 | | | | | | | | | | | | |
| | | | | PAPEL LUSTRE COLOR VERDE | UNIDAD | 0.50 | 40 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | | | CLIPS METALICO X 100 UNIDADES | CAJA | 1.00 | 22 | 22.00 | | 22.00 | | | | | | | | | | | | |
| | | | | PASTELER DE METAL X 50 UNIDADES | CAJA | 5.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | | | |
| | | | | GRAPAS 5P 26/6/5000 | CAJA | 11.00 | 8 | 88.00 | | 88.00 | | | | | | | | | | | | |
| | | | | GRAPAS 5P 26MM | CAJA | 18.00 | 5 | 90.00 | | 90.00 | | | | | | | | | | | | |
| | | | | GRAPAS 5P 23/8 | CAJA | 12.00 | 6 | 72.00 | | 72.00 | | | | | | | | | | | | |
| | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL | UNIDAD | 4.50 | 10 | 45.00 | | 45.00 | | | | | | | | | | | | |
| | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO | UNIDAD | 4.50 | 10 | 45.00 | | 45.00 | | | | | | | | | | | | |
| | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO | UNIDAD | 4.50 | 10 | 45.00 | | 45.00 | | | | | | | | | | | | |
| | | | 2.3. 1 8. 1 2 | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA - COLOR AZUL | UNIDAD | 0.50 | 20 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | | | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA - COLOR NEGRO | UNIDAD | 0.50 | 20 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | | | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA - COLOR ROJO | UNIDAD | 0.50 | 20 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | | | |
| | | | | PLUMON RESALTADOR COLOR AMARILLO | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | | | |
| | | | | CINTA MAGNETICA 1F 840 METROS | UNIDAD | 4.50 | 3 | 13.50 | | 13.50 | | | | | | | | | | | | |
| | | | | LIBRO DE ACTAS EMPASTADO DE 400 HOJAS (200 HOJAS) | UNIDAD | 50.00 | 10 | 500.00 | | 500.00 | | | | | | | | | | | | |
| | | | | LAPIZ 2B | UNIDAD | 1.00 | 12 | 12.00 | | 12.00 | | | | | | | | | | | | |
| | | | | MINAS 0.5 | ESTUCHE | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | | | PORTAMINAS PUNTA DE METAL | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | | | ESTUCHE | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | | | REGLA DE 30CM | UNIDAD | 1.00 | 2 | 2.00 | | 2.00 | | | | | | | | | | | | |
| | | | | BORRADOR BLANCO | UNIDAD | 1.00 | 5 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | | | TIJERAS | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | | | CINTA DE EMBALAJE | UNIDAD | [illegible] | [illegible] | 15.00 | | [illegible] | | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1.5.1.2 | TINTA PARA TAMPON DE 30 ML COLOR AZUL | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON DE 30 ML COLOR ROJO | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON DE 30 ML COLOR VERDE | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | TOTAL KOHESIVO PAQUETE X 500 UNIDADES | PAQUETE | 4.00 | 20 | 80.00 | | 80.00 | | | | | | | | | | | |
| | | SOBRE MANILA T/A4 PQK 25 UND | PAQUETE X 50 | 14.00 | 2 | 28.00 | | 28.00 | | | | | | | | | | | |
| | | BICA PORTA PAPELES | PAQUETE X 10 | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | | |
| | | FOLDER MANILA T/A4 X 25 | PAQUETE X 50 | 9.00 | 2 | 18.00 | | 18.00 | | | | | | | | | | | |
| | | FOLIADOR DE METAL | UNIDAD | 50.00 | 1 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | GRAPADORA M-527 | UNIDAD | 15.00 | 2 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | PERFORADOR DE 10 HOJAS | UNIDAD | 20.00 | 2 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | TIJERA MEDIANO | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | ARCADUFAS | UNIDAD | 6.00 | 2 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | ESPOSIDERO | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | AGENDA GUBERNAMENTAL | UNIDAD | 50.00 | 2 | 100.00 | | 100.00 | | | | | | | | | | | |
| | | GOMA LIQUIDA 250 ML (1/4L) | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | LIJA DE 60 A 80 | UNIDAD | 10.00 | 4 | 200.00 | | 200.00 | | | | | | | | | | | |
| | | GOMA EN BARRA X 40GR | UNIDAD | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | | |
| | | TONER MP 501 | UNIDAD | 350.00 | 8 | 2,800.00 | | 2,800.00 | | | | | | | | | | | |
| | 2.3.1.6.3.1 | LIMPIAVIDRIOS, AMBIMATIZADOR, FRAGANCIA | UNIDAD | 1,000.00 | 1 | 1,000.00 | | | 1,000.00 | | | | | | | | | | |
| CDG02: GESTIÓN Y ADMINISTRACIÓN DE LOS SERVICIOS GENERALES DE LA MUNICIPALIDAD | | | | | | 15,740.00 | 0.00 | 0.00 | 6,740.00 | 0.00 | 7,000.00 | 2,500.00 | 0.00 | 1,000.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | |
| | 2.3.1.1.1.1 | PETROLEO DIESEL B5 | GALON | 18.00 | 90 | 1,620.00 | | | 1,620.00 | | | | | | | | | | |
| | | GASOLINA | GALON | 18.00 | 90 | 1,620.00 | | | 1,620.00 | | | | | | | | | | |
| | 2.3.1.1.1.2 | ENERGIA, AGUA MINERAL, GALLETAS | GLOBAL | 7,500.00 | 1 | 7,500.00 | | | 1,500.00 | | | 2,500.00 | | | | 2,500.00 | | | |
| | 2.3.2.4.7.1 | MANTENIMIENTO DE EQUIPO FUNCIONAL IMPRESORA RICOH MP 501+SPF | GLOBAL | 2,000.00 | 1 | 2,000.00 | | | 1,000.00 | | | | | 1,000.00 | | | | | |
| | 2.3.2.7.1.1.3 | SERVICIO DE ALIMENTACIÓN DE CONSUMO HUMANO | GLOBAL | 7,000.00 | 1 | 7,000.00 | | | | | 7,000.00 | | | | | | | | |
| CDG03: FORTALECER LA GESTIÓN INSTITUCIONAL | | | | | | 17,100.00 | 0.00 | 0.00 | 5,300.00 | 400.00 | 400.00 | 5,200.00 | 200.00 | 200.00 | 5,200.00 | 200.00 | 0.00 | 0.00 | |
| | 2.3.2.1.2.2 | ASIGNACIONES EN GENERAL - VIÁTICOS | VIAJES | 1,800.00 | 3 | 1,800.00 | | | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | | | |
| | 2.3.2.1.2.1 | ASIGNACIONES EN GENERAL - PASAJES | PASAJES | 500.00 | 3 | 500.00 | | | 100.00 | 100.00 | 100.00 | | | | | | | | |
| | 2.3.2.7.2.1 | DIVERSOS FORMS | SERVICIO | 11,000.00 | 1 | 11,000.00 | | | 5,000.00 | | | 5,000.00 | | | 5,000.00 | | | | |
| | | | | | TOTAL GENERAL | 149,560.00 | 8,720.00 | 14,010.00 | 31,760.00 | 9,120.00 | 16,120.00 | 16,430.00 | 9,810.00 | 9,810.00 | 13,930.00 | 11,430.00 | 8,730.00 | 8,830.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE RECURSOS HUMANOS

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PROVINCIAL

| ACT. TOTAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCION | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000003. GESTIÓN ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| C0122 ORDENAMIENTO Y ACTUALIZACIÓN DE LOS LEGAJOS DE LOS FUNCIONARIOS Y SERVIDORES PÚBLICOS DE LA MUNICIPALIDAD | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | 56 | | | | | 14,470.00 | | 173,640.00 | 14,470.00 | 14,470.00 | 14,470.00 | 14,470.00 | 14,470.00 | 14,470.00 | 15,870.00 | 14,470.00 | 14,470.00 | 14,470.00 | 14,470.00 | 15,870.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 13,000.00 | 12 | 156,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 1,170.00 | 12 | 14,040.00 | 1,170.00 | 1,170.00 | 1,170.00 | 1,170.00 | 1,170.00 | 1,170.00 | 1,170.00 | 1,170.00 | 1,170.00 | 1,170.00 | 1,170.00 | 1,170.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 12 | 3,600.00 | | | | | | | 1,800.00 | | | | | 1,800.00 |
| C0057 ELABORACIÓN DE DOCUMENTOS DE GESTIÓN ADMINISTRATIVA | | | | | | | | 522.50 | | 6,277.50 | 0.00 | 6,277.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | PAPEL BOND 75 GR. T A4 | MILLAR | 38.00 | 03 | 840.00 | | 840.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR T/OFICIO CON PALANCA LOMO ANCHO | UNIDAD | 7.00 | 20 | 140.00 | | 140.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | RESALTADOR (LAPICERO) TINTA SECA MP 60 COLOR AZUL | UNIDAD | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | RESALTADOR (LAPICERO) TINTA SECA MP 60 COLOR ROJO | UNIDAD | 0.50 | 25 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | PLUMON RESALTADOR COLOR AMARILLO (TIPO MP 48) | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | FOLDER DE PLASTICO T/OFICIO (VINIFAN) | UNIDAD | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE TRANSPARENTE DE 18MM YARDAS | UNIDAD | 7.00 | 2 | 14.00 | | 14.00 | | | | | | | | | | |
| | | | | | | CINTA MASKING TAPE DE 3*X 40 YARDAS | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | ENGRAPADOR DE 50 HOJAS | UNIDAD | 10.00 | 2 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | 2.3. 2 5. 1 2 | PERFORADOR T/ GRANDE DE 02 ESPIGAS PARA 15 A 20 HOJAS | UNIDAD | 12.00 | 2 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | LIBRO DE ACTAS EMPASTADO RAYADO DE 400 FOLIOS (200 HOJAS ) EN PAPEL BOND DE 56 GRAMOS | UNIDAD | 25.00 | 4 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | LIBRO DE ACTAS EMPASTADO RAYADO DE 200 FOLIOS (100 HOJAS ) EN PAPEL BOND DE 56 GRAMOS | UNIDAD | 15.00 | 4 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | REGLA EN BARRA X 40 CM. | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | GRAPAS DE 26/6 | CAJA | 3.00 | 12 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE | UNIDAD | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | LAPIZ DE CARBON 2B | UNIDAD | 1.00 | 12 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | REGLA DE PLASTICO DE 50 CM. | UNIDAD | 1.00 | 4 | 4.00 | | 4.00 | | | | | | | | | | |
| | | | | | | TIJERA DE ESCRITORIO MANGO DE PLASTICO DE 7" APROX. | UNIDAD | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE DE 19 X72 YARDAS (CINTA SCOTCH GRANDE) | UNIDAD | 7.00 | 3 | 21.00 | | 21.00 | | | | | | | | | | |
| | | | | | | SOBRE MANILA T/A4 (24X34 CM )APROX X 20 UNID. | CIENT X 10 UNID | 16.00 | 5 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | USB DE 64 GB. | UNIDAD | 50.00 | 4 | 200.00 | | 100.00 | | | | | | | | | | |
| | | | | | | TONER PARA IMPRESORA MULTIFUNCIONAL HP LASER JET Pro MFP M227fdw (W1) | UNIDAD | 400.00 | 15 | 4500 | | 500.00 | | | | | | | | | | |

MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY SUB GERENCIA DE ADMINISTRACIÓN DOCUMENTARIA
MUNICIPALIDAD PROVINCIAL GERENCIA DE ASESORÍA JURÍDICA ANGARAES - LIRCAY
MUNICIPALIDAD PROVINCIAL GERENCIA DE ADMINISTRACIÓN Y FINANZAS
MUNICIPALIDAD PROVINCIAL GERENCIA MUNICIPAL ANGARAES - LIRCAY

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| C0057 ELABORACIÓN DE PLANILLAS DE PAGO DE REMUNERACIONES | | | | 390.00 | | 2,820.00 | 0.00 | 2,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.3. 1 5. 1 1 | TONER PARA IMPRESORA RICOH MP305 + SPF | UNIDAD | 150.00 | 6 | 900.00 | | 900.00 | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA EPSON 544 COLOR NEGRO | UNIDAD | 80.00 | 8 | 480.00 | | 480.00 | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA EPSON 544 COLOR CIAN | UNIDAD | 80.00 | 8 | 480.00 | | 480.00 | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA EPSON 544 COLOR AMARILLO | UNIDAD | 80.00 | 8 | 480.00 | | 480.00 | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA EPSON 544 COLOR MAGENTA | UNIDAD | 80.00 | 8 | 480.00 | | 480.00 | | | | | | | | | | | |
| C0058 ADMINISTRAR LOS PROCESOS DE SELECCIÓN Y CONTRATACIÓN DE PERSONAL ACORDE CON LOS DOCUMENTOS DE GESTIÓN Y NORMAS VIGENTES | | | | 13,983.00 | | 48,330.00 | 3,750.00 | 5,250.00 | 20,080.00 | 4,750.00 | 3,750.00 | 3,750.00 | 5,250.00 | 550.00 | 550.00 | 550.00 | 550.00 | 550.00 | 550.00 |
| | 2.3. 1 5. 9 1 | ALCOHOL PURO DE 70° X 1 LITRO | BOTELLA | 15.00 | 400 | 6,000.00 | | | 6,000.00 | | | | | | | | | | |
| | | ALGODÓN MEDICO X 1 KG | PAQUETE | 35.00 | 2 | 70.00 | | | 70.00 | | | | | | | | | | |
| | | JABON LIQUIDO X 1 GALON | GALON | 35.00 | 20 | 700.00 | | | 700.00 | | | | | | | | | | |
| | | PAPEL HIGIENICO INSTITUCIONAL X 8 UNIDADES | PAQUETE | 29.00 | 100 | 2,900.00 | | | 2,900.00 | | | | | | | | | | |
| | 2.3. 1 8. 2 1 | MASCARILLA KN 95 X 100 UNIDADES | CAJA | 15.00 | 300 | 4,500.00 | | | 4,500.00 | | | | | | | | | | |
| | | MANDILON DESCARTABLE | UNIDAD | 18.00 | 20 | 360.00 | | | 360.00 | | | | | | | | | | |
| | 2.3. 1 1. 1 1 | GALLETAS, CARAMELOS, GASEOSAS | GLOBAL | 1,000.00 | 1 | 1,000.00 | | | | 1,000.00 | | | | | | | | | |
| | 2.3. 2 1. 2 1 | PASAJES Y GASTOS DE TRANSPORTES | PASAJES | 2,400.00 | 12 | 2,400.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| | 2.3. 2 1. 2 2 | VIATICOS Y ASIGNACIONES DE COMISIÓN DE SERVICIO | VIATICOS | 4,200.00 | 12 | 4,200.00 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 |
| | 2.3. 1 3. 1 1 | PETROLEO D-2 | GALÓN | 18.00 | 50 | 900.00 | | | 900.00 | | | | | | | | | | |
| | | GASOLINA 90 OCT | GALÓN | 18.00 | 50 | 900.00 | | | 900.00 | | | | | | | | | | |
| | 2.3. 2 4. 7 1 | MANTENIMIENTO DE EQUIPO FUNCIONAL IMPRESORA RICOH MP305+SPF | SERVICIO | 1,500.00 | 1 | 1,500.00 | | 750.00 | | | | | 750.00 | | | | | | |
| | | MANTENIMIENTO DE EQUIPO IMPRESORA (TINTA) EPSON L3150 | SERVICIO | 1,500.00 | 1 | 1,500.00 | | 750.00 | | | | | 750.00 | | | | | | |
| | 2.3. 2 7. 1 1. 9 9 | SERVICIO (MÉDICOS) | SERVICIO | 2,350.00 | 8 | 22,400.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | | | | | | |
| C0103 PAGO DE PENSIONES | | | | 1,217.05 | | 15,604.60 | 1,617.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 |
| | 2.3. 1 1. 1 1 | PAGO DE PENSIONES | PLANILLA | 1,217.05 | 13 | 15,604.60 | 1,617.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 | 1,217.05 |
| | | | | TOTAL GENERAL | | 247,677.10 | 10,537.05 | 25,154.55 | 35,487.05 | 28,137.05 | 28,137.05 | 28,137.05 | 32,737.05 | 15,987.05 | 15,987.05 | 15,987.05 | 15,987.05 | 15,987.05 | 18,037.05 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE CONTABILIDAD

**OBIETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PROVINCIAL

| ACT. PPTAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000005. GESTIÓN ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| | A.O. 01. ELABORAR INFORMES Y PROCESAR DATOS DE LA MPAL | | | | | | | | | | | | | | | | | | | | | |
| | | 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | |
| | | | 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | |
| | | | | 58 | | | | 39,051.40 | | 122,115.00 | 9,592.00 | 13,625.00 | 9,670.00 | 10,092.00 | 9,592.00 | 9,592.00 | 10,792.00 | 9,592.00 | 9,592.00 | 9,592.00 | 9,592.00 | 10,792.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 8,800.00 | 12 | 105,600.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 |
| | | | | | 2.3. 2 8. 1 3 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 9,504.00 | 36 | 9,504.00 | 792.00 | 792.00 | 792.00 | 792.00 | 792.00 | 792.00 | 792.00 | 792.00 | 792.00 | 792.00 | 792.00 | 792.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 800.00 | 3 | 2,400.00 | | | | | | | 1,200.00 | | | | | 1,200.00 |
| | | | | | | PAPEL BOND DE 80 GR. A4 | MILLAR | 28.00 | 15 | 420.00 | | 420.00 | | | | | | | | | | |
| | | | | | | NOTA ADHESIVA | EMP X 100 | 11.00 | 1 | 11.00 | | 11.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | UNIDAD | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | UNIDAD | 0.50 | 15 | 7.50 | | 7.50 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | UNIDAD | 0.50 | 15 | 7.50 | | 7.50 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | RESALTADOR | UNIDAD | 3.00 | 12 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | PERFORADOR MEDIANO PARA 25 HJS | UNIDAD | 14.00 | 1 | 14.00 | | 14.00 | | | | | | | | | | |
| | | | | | | LAPIZ | UNIDAD | 1.00 | 15 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 1 | ARCHIVADOR T/OFICIO CON PALANCA | UNIDAD | 5.00 | 25 | 125.00 | | 125.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR NEGRO | UNIDAD | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR ROJO | UNIDAD | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR AZUL | UNIDAD | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | FECHADOR | UNIDAD | 10.00 | 3 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | CINTA MASKING | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | REGLA DE 30 CM | UNIDAD | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | BORRADOR BLANCO GRANDE | UNIDAD | 0.50 | 5 | 2.50 | | 2.50 | | | | | | | | | | |
| | | | | | | TAJADOR DE METAL | UNIDAD | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | AGENDA GUBERNAMENTAL | UNIDAD | 100.00 | 6 | 600.00 | | 600.00 | | | | | | | | | | |
| | | | | | | SOBRE MANILA T/A4 X 25 UNIDADES | EMP X 25 | 6.00 | 5 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | SOBRE MANILA T/A4 X 10 UNIDADES | EMP X 10 | 11.00 | 5 | 55.00 | | 55.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1.5.1.3 | PAPEL LUSTRE COLOR ..... | UNIDAD | 0.50 | 30 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | TIJERA GRANDE | UNIDAD | 6.00 | 4 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | CUPS TIPO MANIPOLA | CAJA | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | | |
| | | GRAPAS 26/6/5000 | CAJA | 12.00 | 5 | 60.00 | | 60.00 | | | | | | | | | | | |
| | | SOBRE MANILA T/A 16.5X24.5 UNIDADES | EMP X 10 | 13.00 | 4 | 52.00 | | 52.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR AZUL | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR ROJO | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR NEGRO | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | GOMA EN BARRA | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | CUADERNO DE CARGO | UNIDAD | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | | |
| | | LIBRO DE ACTA 200 FOLIOS | UNIDAD | 7.40 | 10 | 74.00 | | 74.00 | | | | | | | | | | | |
| | | ARCHIVADOR PEQUEÑO | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | ENGRAMPADOR DE METAL TIPO ALICATE | UNIDAD | 34.50 | 1 | 34.50 | | 34.50 | | | | | | | | | | | |
| | | FOLIADOR DE METAL | UNIDAD | 20.00 | 5 | 100.00 | | 100.00 | | | | | | | | | | | |
| | | TONER HP LASER PRO 400 MFP | UNIDAD | 250.00 | 4 | 1,000.00 | | 1,000.00 | | | | | | | | | | | |
| | | TONER HP LASER JET P 2035 | UNIDAD | 350.00 | 4 | 1,400.00 | | 1,400.00 | | | | | | | | | | | |
| | 2.3.1.9.3.1 | AMBIENTADOR | UNIDAD | 7.00 | 3 | 21.00 | | | 21.00 | | | | | | | | | | |
| | | LIMPIA VIDRIOS | UNIDAD | 8.00 | 4 | 32.00 | | | 32.00 | | | | | | | | | | |
| | | FRAZADA | METRO | 5.00 | 5 | 25.00 | | | 25.00 | | | | | | | | | | |
| | 2.3.1.1.2.1 | GALLETAS, CARAMELOS, GALLETAS Y OTROS | GLOBAL | 500.00 | 1 | 500.00 | | | | 500.00 | | | | | | | | | |
| C0012 CORRECCIÓN Y/O DEPURACIÓN CONTABLE | | | | 1,500.00 | | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.3.2.7.2.1 | CONSULTORIA | MESES | 1,500.00 | 1 | 1,500.00 | 1,500.00 | | | | | | | | | | | | |
| C0054 REALIZAR EL CONTROL PREVIO DE LOS GASTOS DE ACUERDO CON EL PRESUPUESTO | | | | 9,200.00 | | 9,200.00 | 0.00 | 8,000.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.6.3.1.2.1 | ADQUISICIÓN DE COMPUTADORA | UNIDAD | 7,800.00 | 1 | 7,800.00 | | 7,800.00 | | | | | | | | | | | |
| | 2.6.3.1.1.2 | SILLA GIRATORIA | UNIDAD | 400.00 | 1 | 400.00 | | 400.00 | | | | | | | | | | | |
| | 2.6.2.7.1.1.99 | ALFOMBRA DE POLIPROPILENO DE ALTO TRANSITO INCL/INSTALACION | METROS | 1,200.00 | 1 | 1,200.00 | | | 1,200.00 | | | | | | | | | | |
| C0055 REALIZAR LA CONCILIACIÓN DE LAS CUENTAS Y REGISTROS CONTABLES | | | | 5,234.00 | | 5,560.00 | 300.00 | 300.00 | 360.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 300.00 | 300.00 | 400.00 | 0.00 | |
| | 2.3.2.1.2.1 | PASAJES Y GASTOS DE TRANSPORTE | PASAJES | 1,800.00 | 1 | 1,800.00 | | | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | | | | | |
| | 2.3.2.1.2.2 | VIÁTICOS Y GASTOS POR ESTADIA | VIÁTICOS | 3,600.00 | 1 | 3,600.00 | 300.00 | 360.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 400.00 | | |
| | 2.3.1.9.1.1 | COMBUSTIBLE | GALÓN | 18.00 | 10 | 180.00 | | | 180.00 | | | | | | | | | | |
| | | GASOLINA | GALÓN | 18.00 | 10 | 180.00 | | | 180.00 | | | | | | | | | | |
| | | | | | TOTAL GENERAL | [illegible] | 11,392.00 | 21,015.00 | 11,800.00 | 10,892.00 | 10,792.00 | 10,192.00 | 11,392.00 | 10,192.00 | 9,892.00 | 9,892.00 | 9,992.00 | 10,792.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

CENTRO DE COSTO: **SUB GERENCIA DE TESORERIA**

OBJETIVO ESTRATÉGICO: OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

ACCIONES ESTRATEGÍCAS: AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD

| ACT. /PTAL | ACT. OPERATIVA | TTL FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000003. GESTIÓN ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| C0014 ADMINISTRACIÓN Y REGISTRO DE LOS INGRESOS DE LA MUNICIPALIDAD | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 59 | | | | 22,547.64 | | 239,771.04 | 18,847.63 | 17,847.63 | 17,847.63 | 17,847.63 | 17,847.63 | 17,847.63 | 20,247.63 | 17,847.63 | 17,847.63 | 17,847.63 | 17,847.63 | 20,247.63 |
| | | | | | 2.1.1.1.1.2 | PERSONAL ADMINISTRATIVO NOMBRADO | PLANILLA | 3,473.97 | 12 | 41,687.64 | 3,473.97 | 3,473.97 | 3,473.97 | 3,473.97 | 3,473.97 | 3,473.97 | 3,473.97 | 3,473.97 | 3,473.97 | 3,473.97 | 3,473.97 | 3,473.97 |
| | | | | | 2.1.3.1.1.5 | CONTRIBUCIONES A ESSALUD | PLANILLA | 312.64 | 12 | 3,751.68 | 312.64 | 312.64 | 312.64 | 312.64 | 312.64 | 312.64 | 312.64 | 312.64 | 312.64 | 312.64 | 312.64 | 312.64 |
| | | | | | 2.1.3.9.1.2 | REGIMENTOS | PLANILLA | 300.00 | 4 | 1,200.00 | | | | | | | 600.00 | | | | | 600.00 |
| | | | | | 2.1.3.9.1.3 | BONIFICACIONES POR ESCOLARIDAD | PLANILLA | 800.00 | 1 | 800.00 | 800.00 | | | | | | | | | | | |
| | | | | | 2.3.2.8.1.1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 12,900.00 | 72 | 216,800.00 | 12,900.00 | 12,900.00 | 12,900.00 | 12,900.00 | 12,900.00 | 12,900.00 | 12,900.00 | 12,900.00 | 12,900.00 | 12,900.00 | 12,900.00 | 12,900.00 |
| | | | | | 2.3.2.8.1.2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 1,161.00 | 72 | 13,931.00 | 1,161.00 | 1,161.00 | 1,161.00 | 1,161.00 | 1,161.00 | 1,161.00 | 1,161.00 | 1,161.00 | 1,161.00 | 1,161.00 | 1,161.00 | 1,161.00 |
| | | | | | 2.3.2.8.1.4 | REGIMENTOS DE C.A.S | PLANILLA | 1,600.00 | 12 | 1,600.00 | | | | | | | 1,600.00 | | | | | 1,600.00 |
| C0013 ADMINISTRACIÓN Y CUSTODIA DE ESPECIES VALORADAS | | | | | | | | 2,322.96 | | 25,587.88 | 0.00 | 25,587.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | PAPEL BOND 80 GR. A4 | MILLAR | 28.00 | 50 | 1,400.00 | | 1,400.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | UNIDAD | 0.50 | 200 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | UNIDAD | 0.50 | 100 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | UNIDAD | 0.50 | 100 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 5.00 | 50 | 250.00 | | 250.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 5.00 | 50 | 250.00 | | 250.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 5.00 | 50 | 250.00 | | 250.00 | | | | | | | | | | |
| | | | | | | LAPIZ DE CARBON 2B | UNIDAD | 1.00 | 20 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 6.00 | 24 | 72.00 | | 72.00 | | | | | | | | | | |
| | | | | | | RESALTADOR | UNIDAD | 5.00 | 30 | 150.00 | | 150.00 | | | | | | | | | | |
| | | | | | | TAJADOR METALICO PARA LAPIZ | UNIDAD | 1.00 | 12 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | 2.3.1.5.1.2 | PERFORADOR MEDIANO PARA 20 HOJAS | UNIDAD | 15.00 | 6 | 90.00 | | 90.00 | | | | | | | | | | |
| | | | | | | PERFORADOR GRANDE | UNIDAD | 80.00 | 2 | 160.00 | | 160.00 | | | | | | | | | | |
| | | | | | | PORTAMINA PUNTA DE METAL | UNIDAD | 5.00 | 8 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | MEMO R.O | ESTUCHE | 1.00 | 8 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTÓN CON PALANCA LOMO ANCHO TÓXICO | UNIDAD | 8.00 | 650 | 5,200.00 | | 5,200.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR NEGRO | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR ROJO | UNIDAD | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR AZUL | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | FECHADOR | UNIDAD | 10.00 | 4 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | FOLDER DE PLASTICO TAMAÑO OFICIO | UNIDAD | 7.00 | 180 | 1,260.00 | | 1,260.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | UNIDAD | 3.00 | 15 | 45.00 | | 45.00 | | | | | | | | | | |
| | | | | | | CINTA MAGICA | UNIDAD | 7.00 | 30 | 210.00 | | 210.00 | | | | | | | | | | |
| | | | | | | ENGRAPADOR ESCRITÓRIO | UNIDAD | 8.00 | [illegible] | [illegible] | | [illegible] | | | | | | | | | | |

Municipalidad Provincial de ANGARAES

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

Municipalidad Provincial de ANGARAES

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | RESMADOR BLANCO TAMAÑO GRANDE | UNIDAD | 6.00 | 10 | 60.00 | | 60.00 | | | | | | | | | | | |
| | | AGENDA GUBERNAMENTAL | UNIDAD | 90.00 | 2 | 180.00 | | 180.00 | | | | | | | | | | | |
| | | LIBRO DE ACTAS EMPASTADO DE 100 FOLIOS (200 HOJAS) | UNIDAD | 16.00 | 4 | 64.00 | | 64.00 | | | | | | | | | | | |
| | | PUNTA CLIPS | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | FOLDER MANILA T/A4 X 25 UNID. | EMPAQUE | 8.00 | 10 | 80.00 | | 80.00 | | | | | | | | | | | |
| | | ENGRAPADOR GRANDE | UNIDAD | 100.00 | 2 | 200.00 | | 200.00 | | | | | | | | | | | |
| | | PAPEL LUSTRE COLOR | UNIDAD | 0.40 | 800 | 280.00 | | 280.00 | | | | | | | | | | | |
| | | TIJERA GRANDE | UNIDAD | 6.00 | 12 | 72.00 | | 72.00 | | | | | | | | | | | |
| | | CLIPS TIPO MARIPOSA GRANDE | CAJA | 7.00 | 4 | 28.00 | | 28.00 | | | | | | | | | | | |
| | | CLIPS METALICO POR 100 UNID. | CAJA | 1.50 | 18 | 27.00 | | 27.00 | | | | | | | | | | | |
| | | GRAPAS 23/8/100 | CAJA | 12.00 | 8 | 96.00 | | 96.00 | | | | | | | | | | | |
| | | GRAPAS 23/13/1000 | CAJA | 13.00 | 8 | 104.00 | | 104.00 | | | | | | | | | | | |
| | | GRAPAS 23/24/1000 | CAJA | 15.00 | 8 | 120.00 | | 120.00 | | | | | | | | | | | |
| | | SACAGRAPAS | UNIDAD | 2.00 | 8 | 16.00 | | 16.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON (COLOR AZUL) | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | GOMA EN BARRA | UNIDAD | 6.00 | 24 | 72.00 | | 72.00 | | | | | | | | | | | |
| | | GOMA LIQUIDA 200 ML (L/AL) | UNIDAD | 6.00 | 12 | 36.00 | | 36.00 | | | | | | | | | | | |
| | | FOLDER DE METAL | UNIDAD | 35.00 | 4 | 140.00 | | 140.00 | | | | | | | | | | | |
| | | NOTA ADHESIVA 3"(76.200) X 3" MM (76.20) X 100 UNID. | TACO | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | | |
| | | CUCHILLA PARA CORTAR PAPEL "L" MEDIANO | UNIDAD | 3.00 | 12 | 36.00 | | 36.00 | | | | | | | | | | | |
| | | ENGRAMPADORA DE METAL TIPO ALICATE | UNIDAD | 30.00 | 2 | 60.00 | | 60.00 | | | | | | | | | | | |
| | | Mica porta Papeles T/A4 | Paquete x10 | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | | |
| | | TONER HP LASER JET 12A | UNIDAD | 391.16 | 6 | 2,346.93 | | 2,346.93 | | | | | | | | | | | |
| | | TONER HP LASER JET 13A | UNIDAD | 276.39 | 8 | 2,210.32 | | 2,210.32 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA TN 118 | UNIDAD | 186.67 | 12 | 2,240.04 | | 2,240.04 | | | | | | | | | | | |
| | | TONER HP LASER JET 105A | UNIDAD | 240.00 | 6 | 1,440.00 | | 1,440.00 | | | | | | | | | | | |
| | | TONER HP LASER JET 85A | UNIDAD | 380.00 | 10 | 3,800.00 | | 3,800.00 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA | UNIDAD | 280.00 | 5 | 1,400.00 | | 1,400.00 | | | | | | | | | | | |
| C9013 ADMINISTRACIÓN Y CUSTODIA DE ESPECIES VALORADAS | | | | 5,100.00 | | 5,100.00 | 400.00 | 400.00 | 400.00 | 400.00 | 500.00 | 500.00 | 500.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| | 2.3. 2 1. 2 1 | PASAJES Y GASTO DE MOVILIDAD | PASAJES | 3,600.00 | 1 | 3,600.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| | 2.3. 2 1. 2 2 | SERVICIO DE VIATICOS Y GASTOS DE ESTADIA | VIATICOS | 1,300.00 | 1 | 1,300.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| | 2.3. 1 5. 3 1 | LIMPIA VIDRIOS, MAMPARA | GLOBAL | 300.00 | 1 | 300.00 | | 300.00 | 300.00 | | | | | | | | | | |
| C9106 CONTROL DE LOS INGRESOS Y EGRESOS DE LA MUNICIPALIDAD | | | | 12,500.00 | | 13,800.00 | 1,300.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.6. 3 2. 3 1 | ADQUISICIÓN DE IMPRESORA | UNIDAD | 12,500.00 | 1 | 12,500.00 | | | 12,500.00 | | | | | | | | | | |
| | 2.3. 2 7. 1 1. 9 9 | ARCHIVO Y SEGUIMIENTO DE DOCUMENTOS PARA CUMPLIMIENTO DE META | UNIDAD | 1,300.00 | 1 | 1,300.00 | 1,300.00 | | | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 264,250.54 | 19,541.61 | 43,035.61 | 18,747.61 | 18,347.61 | 18,347.61 | 18,347.61 | 19,747.61 | 18,241.61 | 18,241.61 | 18,241.61 | 18,241.61 | 18,241.61 | 19,041.61 |

MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY - SUB GERENCIA ADMINISTRATIVA

MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY - GERENCIA ADMINISTRACIÓN Y FINANZAS

MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY - GERENCIA MUNICIPAL

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE ABASTECIMIENTOY PATRIMONIO

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PROVINCIAL

| ACT. PPTAL | X.G | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000001. GESTIÓN ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| GARANTIZAR LA ADQUISICIÓN DE BIENES Y SERVICIOS, COORDINAR LOS PROCESOS DE SELECCIÓN DE LA MUNICIPALIDAD | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 55 | | | | 80,113.00 | | 957,946.80 | 79,912.90 | 79,112.90 | 78,112.90 | 79,112.90 | 79,112.90 | 79,112.90 | 80,112.90 | 79,112.90 | 79,112.90 | 79,112.90 | 79,112.90 | 80,112.90 |
| | | | | | 2.1. 1 1. 1 1 | PERSONAL ADMINISTRATIVO NOMBRADO | PLANILLA | 2,810.00 | 24 | 33,720.00 | 2,810.00 | 2,810.00 | 2,810.00 | 2,810.00 | 2,810.00 | 2,810.00 | 2,810.00 | 2,810.00 | 2,810.00 | 2,810.00 | 2,810.00 | 2,810.00 |
| | | | | | 2.1. 3 1. 1 5 | CONTRIBUCIONES A ESSALUD | PLANILLA | 252.90 | 24 | 3,034.80 | 252.90 | 252.90 | 252.90 | 252.90 | 252.90 | 252.90 | 252.90 | 252.90 | 252.90 | 252.90 | 252.90 | 252.90 |
| | | | | | 2.1. 1 9. 1 2 | AGUINALDOS | PLANILLA | 500.00 | 4 | 2,000.00 | | | | | | | 500.00 | | | | | 500.00 |
| | | | | | 2.1. 1 9. 1 3 | BONIFICACIONES POR ESCOLARIDAD | PLANILLA | 800.00 | 2 | 800.00 | 800.00 | | | | | | | | | | | |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 23,900.00 | 216 | 206,800.00 | 23,900.00 | 23,900.00 | 23,900.00 | 23,900.00 | 23,900.00 | 23,900.00 | 23,900.00 | 23,900.00 | 23,900.00 | 23,900.00 | 23,900.00 | 23,900.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 2,151.00 | 216 | 25,812.00 | 2,151.00 | 2,151.00 | 2,151.00 | 2,151.00 | 2,151.00 | 2,151.00 | 2,151.00 | 2,151.00 | 2,151.00 | 2,151.00 | 2,151.00 | 2,151.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 800.00 | 36 | 8,800.00 | | | | | | | 8,800.00 | | | | | 8,800.00 |
| | C0016 ELABORAR EL PLAN DE ADQUISICIONES Y CONTRATACIONES CON SUS MODIFICACIONES | | | | | | | 6,415.20 | | 7,779.20 | 0.00 | 2,779.20 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 1,500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| | | | | | 2.3. 1 5. 1 2 | PAPEL BOND 80 g TAMAÑO A4 | MILLAR | 28.00 | 20 | 560.00 | | 560.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO C/TINTA LIQUIDA COLOR AZUL C/PUNTA FINA DIAMETRO C/PUNTA: 0.1 MM. A 0.9 MM. | UNIDAD | 4.20 | 36 | 151.20 | | 151.20 | | | | | | | | | | |
| | | | | | | PORTAMINA C/PUNTA METALICA ANCHO C/TRAZO: 0.5 MM. | UNIDAD | 5.00 | 30 | 150.00 | | 150.00 | | | | | | | | | | |
| | | | | | | TONER PARA IMPRESORA KONICA MINOLTA BIZHUB 367 | UNIDAD | 280.00 | 2 | 560.00 | | 560.00 | | | | | | | | | | |
| | | | | | 2.3. 1 99. 2 3 | AGENDA GUBERNAMENTAL | UNIDAD | 100.00 | 4 | 400.00 | | 400.00 | | | | | | | | | | |
| | | | | | 2.3. 2 6. 1 2 | GASTOS NOTARIALES | SERVICIO | 1,000.00 | 1 | 1,000.00 | | | | 1,000.00 | | 1,000.00 | | 1,000.00 | | | | |
| | | | | | 2.3. 2 4. 1 5 | SERVICIO DE MANTENIMIENTO CORRECTIVO Y REPARACIÓN DE COPIADORA | SERVICIO | 1,000.00 | 1 | 1,000.00 | | | | | 1,000.00 | | | 500.00 | | 500.00 | | |
| | | | | | 2.3. 2 7. 1 1. 9 9 | SERVICIO DE ANIDAMIENTO EN PROCESOS DE SELECCIÓN | SERVICIO | 1,000.00 | 1 | 1,000.00 | | 1,000.00 | | | | | | | | | | |
| | C0010 EVALUAR, CONTROLAR Y EFECTUAR EL ESTUDIO DE MERCADO | | | | | | | 1,043.90 | | 8,496.60 | 0.00 | 8,280.60 | 216.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2.3. 1 5. 1 1 | CREMA PARA LIMPIAR COMPUTADORAS X 500 g | UNIDAD | 8.00 | 6 | 48.00 | | | 48.00 | | | | | | | | | |
| | | | | | | DESODORIZADOR EN SPRAY X 400 ml. | UNIDAD | 10.00 | 6 | 60.00 | | | 60.00 | | | | | | | | | |
| | | | | | | GEL ANTIBACTERIAL PARA MANOS X 500 ML | UNIDAD | 6.00 | 6 | 36.00 | | | 36.00 | | | | | | | | | |
| | | | | | | LIMPIA VIDRIOS X 475 ML | UNIDAD | 12.00 | 6 | 72.00 | | | 72.00 | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 2 | DISPENSADOR D/CARTON P/ESTIRADO C/PALANCA, ANILLO Y SUJETADOR METALICO, C/MOCHE METALICO O PLASTICO D/30MM ANCHO T: DÍCIDO | UNIDAD | 6.00 | 100 | 600.00 | | 600.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO D/TINTA LIQUIDA COLOR AZUL D/PUNTA FINA DIAMETRO D/PUNTA: 0.1 MM. A 0.9 MM. | UNIDAD | 5.00 | 50 | 250.00 | | 250.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO D/TINTA LIQUIDA COLOR ROJO D/PUNTA FINA DIAMETRO D/PUNTA: 0.1 MM. A 0.9 MM. | UNIDAD | 5.00 | 24 | 120.00 | | 120.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO D/TINTA SECA COLOR AZUL D/PUNTA FINA DIAMETRO D/PUNTA: 0.1 MM. A 0.9 MM | UNIDAD | 6.00 | 300 | 150.00 | | 150.00 | | | | | | | | | | |
| | | | | | | BORRADOR D/PVC O VINIL P/LAPIZ COLOR BLANCO T: GRANDE | UNIDAD | 2.00 | 50 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | BORRADOR D/CALICHO P/TINTA T: GRANDE | UNIDAD | 2 | 2 | 4.00 | | 4.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE T: 2" X 55 YD. | UNIDAD | 24.00 | 1 | 24.00 | | 24.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2 | CINTA ADHESIVA TRANSPARENTE T: 3/4" X 72 YD | UNIDAD | 3.50 | 5 | 17.50 | | 17.50 | | | | | | | | | | | |
| | | CINTA ADHESIVA MASKING TAPE T: 3/4" X 55 YD | UNIDAD | 4.00 | 4 | 16.00 | | 16.00 | | | | | | | | | | | |
| | | CLIP METALICO TIPO MARIPOSA T: MEDIANO CAJA X 50 | UNIDAD | 3.50 | 1 | 3.50 | | 3.50 | | | | | | | | | | | |
| | | CORRECTOR LIQUIDO TIPO BOLIGRAFO | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | LIBRO D/ACTAS D/PAPEL BOND EMPASTADO CUADRICULADO D/75 GR. X 100 HOJAS (200 FOLIOS) | UNIDAD | 16.00 | 6 | 96.00 | | 96.00 | | | | | | | | | | | |
| | | CUCHILLA P/CORTAR PAPEL TIPO CUTTER C/CUBIERTA PLASTICA T: GRANDE | UNIDAD | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | |
| | | GOMA EN BARRA X 40 g APROX. | UNIDAD | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | GRAPA 26/6 X 5000 | UNIDAD | 4.00 | 6 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | CHINCHE METALICO C/CABEZA DORADA CAJA X 100 | UNIDAD | 1.40 | 9 | 12.60 | | 12.60 | | | | | | | | | | | |
| | | LIBRO D/ACTAS D/PAPEL BOND EMPASTADO CUADRICULADO D/75 GR. X 100 HOJAS (100 FOLIOS) | UNIDAD | 10.00 | 8 | 80.00 | | 80.00 | | | | | | | | | | | |
| | | CLIP METALICO ESTANDAR CAJA X 100 | UNIDAD | 2.00 | 40 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | MINA D/GRAFITO 2B T: 0.5 MM. ESTUCHE X 10 | EMPAQUE X 24 | 1.50 | 6 | 9.00 | | 9.00 | | | | | | | | | | | |
| | | NOTA ADHESIVA D/VARIOS COLORES T: 3" X 3" O EQUIVALENTE PAQUETE X 5 BLOCKS X 100 HOJAS | UNIDAD | 15.00 | 7 | 105.00 | | 105.00 | | | | | | | | | | | |
| | | SOBRE DE PLASTICO TAMAÑO OFICIO | UNIDAD | 4.00 | 60 | 240.00 | | 240.00 | | | | | | | | | | | |
| | | PAPEL BOND 80 g TAMAÑO: A4 | EMP X 500 | 20.00 | 23 | 460.00 | | 460.00 | | | | | | | | | | | |
| | | PAPEL LUSTRE DE 10 CM X 10 CM | UNIDAD | 0.50 | 30 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | PLUMON RESALTADOR F/RECTANGULAR COLORES VARIADOS D/PUNTA BISELADA | UNIDAD | 4.00 | 8 | 32.00 | | 32.00 | | | | | | | | | | | |
| | | PORTAMINA C/PUNTA METALICA ANCHO D/TRAZO: 0.5 MM. | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | TAMPON C/COBERTURA PLASTICA COLOR AZUL T: 12 CM. X 7 CM. - GRANDE | UNIDAD | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | TAMPON C/COBERTURA PLASTICA COLOR NEGRO T: 12 CM. X 7 CM. - GRANDE | UNIDAD | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | TAMPON C/COBERTURA PLASTICA COLOR ROJO T: 12 CM. X 7 CM. GRANDE | UNIDAD | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON X 30 mL APROX. COLOR AZUL | UNIDAD | 2.00 | 12 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON X 30 mL APROX. COLOR NEGRO | UNIDAD | 2.00 | 12 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON X 30 ML APROX. COLOR ROJO | UNIDAD | 2.00 | 12 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA KONICA MINOLTA BIZHUB 357 | UNIDAD | 299.00 | 6 | 1,790.00 | | 1,790.00 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA HP LASER JET P1606DN/TBA | UNIDAD | 295.00 | 3 | 885.00 | | 885.00 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA HP LASER JET P1606DN/ 85A | UNIDAD | 260.00 | 12 | 3,120.00 | | 3,120.00 | | | | | | | | | | | |
| CD107 ELABORAR LOS CONTRATOS, ORDENES DE COMPRA Y/O SERVICIO | | | | 411.50 | | 1,515.00 | 0.00 | 1,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.3. 1 5. 1 2 | ARCHIVADOR D/CARTON PLASTIFICADO C/PALANCA, ANILLO Y SUJETADOR METALICO, C/BROCHE | UNIDAD | 5.00 | 10 | 100.00 | | 100.00 | | | | | | | | | | | |
| | | BOLIGRAFO D/TINTA LIQUIDA COLOR AZUL D/PUNTA FINA DIAMETRO D/PUNTA: 0.1 MM. A 0.9 MM. | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | BOLIGRAFO D/TINTA LIQUIDA COLOR ROJO D/PUNTA FINA DIAMETRO D/PUNTA: 0.1 MM. A 0.9 MM. | UNIDAD | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | BOLIGRAFO D/TINTA SECA COLOR AZUL D/PUNTA FINA DIAMETRO D/PUNTA: 0.1 MM. A 0.9 MM | UNIDAD | 0.50 | 75 | 37.50 | | 37.50 | | | | | | | | | | | |
| | | BORRADOR D/PVC O VINIL P/LAPIZ COLOR BLANCO T: GRANDE | UNIDAD | 1.00 | 2 | 2.00 | | 2.00 | | | | | | | | | | | |
| | | BORRADOR D/CAUCHO P/TINTA T: GRANDE | UNIDAD | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | CLIP METALICO TIPO MARIPOSA T: MEDIANO CAJA X 50 | UNIDAD | 4.00 | 1 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | FOLDER MANILA A-4 X 50 UNIDADES | UNIDAD | 10.00 | 5 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | CORRECTOR LIQUIDO TIPO BOLIGRAFO | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2 | CUCHILLA P/CORTAR PAPEL TIPO CUTTER C/CUBIERTA PLASTICA T: GRANDE | UNIDAD | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | | |
| | | GOMA EN BARRA X 40 g APROX. | UNIDAD | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | GRAPA 26/6 X 5000 | UNIDAD | 4.00 | 4 | 16.00 | | 16.00 | | | | | | | | | | | | |
| | | LAPIZ D/MADERA C/MINA DE GRAFITO N° 2 C/BORRADOR | UNIDAD | 1.00 | 16 | 16.00 | | 16.00 | | | | | | | | | | | | |
| | | TIJERA METALICA C/MANGO PLASTICO T: 8" | UNIDAD | 8.00 | 6 | 48.00 | | 48.00 | | | | | | | | | | | | |
| | | MINA D/GRAFITO 2B T: 0.5 MM. ESTUCHE X 24 | EMPAQUE X 24 | 1.50 | 4 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | NOTA ADHESIVA D/VARIOS COLORES T: 2" X 3" (EQUIVALENTE PAQUETE X 5 BLOCKS X 100 HOJAS) | UNIDAD | 21.00 | 5 | 105.00 | | 105.00 | | | | | | | | | | | | |
| | | PAPEL BOND 80 g TAMAÑO A4 | EMP X 500 | 28.00 | 10 | 280.00 | | 280.00 | | | | | | | | | | | | |
| | | PAPEL LUSTRE DE 10 CM X 50 CM | UNIDAD | 0.50 | 15 | 7.50 | | 7.50 | | | | | | | | | | | | |
| | | CUADERNO ANILLO SIMPLE CUADRICULADO D/50 GR. T: A-4 X 200 HOJAS | UNIDAD | 11.00 | 4 | 44.00 | | 44.00 | | | | | | | | | | | | |
| | | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50 | UNIDAD | 4.00 | 4 | 16.00 | | 16.00 | | | | | | | | | | | | |
| | | PLUMON RESALTADOR F/RECTANGULAR COLORES VARIADOS D/PUNTA BISCUADA | UNIDAD | 4.00 | 8 | 32.00 | | 32.00 | | | | | | | | | | | | |
| | | PORTAMINA C/PUNTA METALICA ANCHO D/TRAZO: 0.5 MM. | UNIDAD | 8.00 | 4 | 16.00 | | 16.00 | | | | | | | | | | | | |
| | | TAMPON C/COBERTURA PLASTICA COLOR AZUL T: 11 CM. X 7 CM. - GRANDE | UNIDAD | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | TAMPON C/C/COBERTURA PLASTICA COLOR NEGRO T: 11 CM. X 7 CM. - GRANDE | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | TAMPON C/COBERTURA PLASTICA COLOR ROJO T: 11 CM. X 7 CM. GRANDE | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | TONER PARA IMPRESORA KONICA MINOLTA BIZHUB 367 | UNIDAD | 370.00 | 2 | 740.00 | | 740.00 | | | | | | | | | | | | |
| C0009 EFECTUAR LA VERIFICACIÓN, RECEPCIÓN, CONTROL DE INGRESO Y SALIDA DE BIENES DE LAS DIFERENTES UNIDADES ORGANICAS | | | | 433.00 | | 2,163.00 | 0.00 | 2,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2.3. 1 5. 1 2 | ARCHIVADOR D/CARTON PLASTIFICADO C/PALANCA, ANILLO Y SUJETADOR METALICO, C/BISAGRA | UNIDAD | 6.00 | 10 | 60.00 | | 60.00 | | | | | | | | | | | | |
| | | BOLIGRAFO D/TINTA LIQUIDA COLOR AZUL D/PUNTA FINA DIAMETRO D/PUNTA: 0.1 MM. A 0.9 MM. | UNIDAD | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | | | |
| | | BOLIGRAFO D/TINTA LIQUIDA COLOR ROJO D/PUNTA FINA DIAMETRO D/PUNTA: 0.1 MM. A 0.9 MM. | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | BOLIGRAFO D/TINTA SECA COLOR AZUL D/PUNTA FINA DIAMETRO D/PUNTA: 0.1 MM. A 0.9 MM. | UNIDAD | 0.50 | 20 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | BORRADOR D/PVC O VINIL P/LAPIZ COLOR BLANCO T: GRANDE | UNIDAD | 1.00 | 2 | 2.00 | | 2.00 | | | | | | | | | | | | |
| | | BORRADOR D/CAUCHO P/TINTA T: GRANDE | UNIDAD | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | | | |
| | | CINTA ADHESIVA TRANSPARENTE T: 2" X 15 YD. | UNIDAD | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | | | |
| | | CINTA ADHESIVA TRANSPARENTE T: 3/4" X 72 YD | UNIDAD | 6.00 | 3 | 18.00 | | 18.00 | | | | | | | | | | | | |
| | | CINTA ADHESIVA MASKING TAPE T: 3/4" X 35 YD | UNIDAD | 4.50 | 2 | 9.00 | | 9.00 | | | | | | | | | | | | |
| | | CLIP METALICO TIPO MARIPOSA T: MEDIANO CAJA X 50 | UNIDAD | 8.00 | 1 | 8.00 | | 8.00 | | | | | | | | | | | | |
| | | CORRECTOR LIQUIDO TIPO BOLIGRAFO | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | LIBRO D/ACTAS D/PAPEL BOND EMPASTADO CUADRICULADO D/75 GR. X 200 HOJAS (400 FOLIOS) | UNIDAD | 16.00 | 3 | 32.00 | | 32.00 | | | | | | | | | | | | |
| | | CUADERNO ANILLO SIMPLE CUADRICULADO D/50 GR. T: A-4 X 200 HOJAS | UNIDAD | 11.00 | 2 | 22.00 | | 22.00 | | | | | | | | | | | | |
| | | CUCHILLA P/CORTAR PAPEL TIPO CUTTER C/CUBIERTA PLASTICA T: GRANDE | UNIDAD | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | | |
| | | GOMA EN BARRA X 40 g APROX. | UNIDAD | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | | | |
| | | GRAPA 26/6 X 5000 | UNIDAD | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | | | |
| | | LAPIZ D/MADERA C/MINA DE GRAFITO N° 2 C/BORRADOR | UNIDAD | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | PAPEL BOND 80 g TAMAÑO A4 | EMP X 500 | | 10 | 180.00 | | 180.00 | | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1.5.1.2 | PAPEL LUSTRE DE 30 CM X 50 CM | UNIDAD | 0.50 | 15 | 7.50 | | 7.50 | | | | | | | | | | | |
| | | PLUMON RESALTADOR F/RECTANGULAR COLORES VARIADOS C/PUNTA BISELADA | UNIDAD | 4.00 | 4 | 16.00 | | 16.00 | | | | | | | | | | | |
| | | NIVELADOR PARA PAPEL (TIPO VISTENER) DE METAL X 50 | UNIDAD | 4.10 | 2 | 8.20 | | 8.20 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA HP LASER JET P1102W/B58 | UNIDAD | 380.00 | 5 | 1,900.00 | | 1,900.00 | | | | | | | | | | | |
| | | TAMPON C/COBERTURA PLASTICA COLOR AZUL T: 11 CM. X 7 CM. - GRANDE | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | TAMPON C/COBERTURA PLASTICA COLOR NEGRO T: 11 CM. X 7 CM. - GRANDE | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | TAMPON C/COBERTURA PLASTICA COLOR ROJO T: 11 CM. X 7 CM. GRANDE | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON X 60 ml. APROX. COLOR AZUL | UNIDAD | 2.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | | |
| | 2.3.1.5.3.1 | CREMA PARA LIMPIAR COMPUTADORAS X 500 g | UNIDAD | 8.00 | 5 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | DESODORIZADOR DE AMBIENTE EN SPRAY X 400 ml. | UNIDAD | 5.50 | 3 | 16.50 | | 16.50 | | | | | | | | | | | |
| | | PAPELERA DE 1 M X 50 CM | UNIDAD | 5.50 | 20 | 110.00 | | 110.00 | | | | | | | | | | | |
| | | DESODORIZADOR DE AMBIENTE EN SPRAY X 400 ml. | UNIDAD | 5.50 | 2 | 11.00 | | 11.00 | | | | | | | | | | | |
| | | GEL LIMPIADOR DE MANOS X 500 ML | UNIDAD | 8.00 | 4 | 32.00 | | 32.00 | | | | | | | | | | | |
| | | JABON DE TOCADOR LIQUIDO DE GLICERINA X 300 ML | UNIDAD | 8.00 | 4 | 32.00 | | 32.00 | | | | | | | | | | | |
| C0100 GARANTIZAR LOS PROCESOS PARA EL PAGO DE LOS SERVICIOS BÁSICOS | | | | 264,600.00 | | 264,600.00 | 22,050.00 | 22,050.00 | 22,050.00 | 22,050.00 | 22,050.00 | 22,050.00 | 22,050.00 | 22,050.00 | 22,050.00 | 22,050.00 | 22,050.00 | 22,050.00 | 22,050.00 |
| | 2.3.2.1.1 | SERVICIO DE ENERGIA ELECTRICA | SERVICIO | 135,000.00 | 1 | 135,000.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 |
| | 2.3.2.1.2 | SERVICIO DE AGUA POTABLE Y ALCANTARILLADO | SERVICIO | 72,000.00 | 1 | 72,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| | 2.3.2.2.1 | SERVICIO DE INTERNET | SERVICIO | 57,600.00 | 1 | 57,600.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 |
| | | | | TOTAL GENERAL | | 642,520.00 | 51,963.00 | 65,881.70 | 51,379.90 | 52,163.90 | 51,593.90 | 52,163.90 | 51,063.90 | 52,463.90 | 51,163.90 | 51,863.90 | 51,163.90 | 51,863.90 | |

# GERENCIA DE ADMINISTRACIÓN TRIBUTARIA

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** GERENCIA DE ADMINISTRACIÓN TRIBUTARÍA

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGICAS:** AEI. 12. 04. RECAUDACIÓN TRIBUTARIA OPORTUNA EN BENEFICIO DE LA MUNICIPA

| ACT. PROY. | A.O. | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000409. ADMINISTRACIÓN DE RECURSOS MUNICIPALES | | | | | | | | | | | | | | | | | | | | | | |
| C0063. ADMINISTRACIÓN, GESTIONAR Y SUPERVISAR LOS RECURSOS PARA EL FUNCIONAMIENTO DE LA GERENCIA | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 80 | | | | 7,956.00 | | 49,913.00 | 4,990.00 | 14,916.00 | 4,215.00 | 4,940.00 | 4,390.00 | 4,390.00 | 5,260.00 | 4,580.00 | 4,360.00 | 4,390.00 | 4,360.00 | 4,690.00 |
| | | | | | 2.3. 2 9. 1 2 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 4,000.00 | 12 | 48,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| | | | | | 2.3. 2 9. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 360.00 | 12 | 4,320.00 | 360.00 | 360.00 | 360.00 | 360.00 | 360.00 | 360.00 | 360.00 | 360.00 | 360.00 | 360.00 | 360.00 | 360.00 |
| | | | | | 2.3. 2 9. 1 4 | ADUANAJOS DE C.A.S | PLANILLA | 300.00 | 2 | 600.00 | | | | | | | 300.00 | | | | | 300.00 |
| | | | | | | PAPEL BOND DE 75GM TAMAÑO A4 | MILLAR | 28.00 | 30 | 840.00 | | 840.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON TIPO PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON TIPO PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO | UNIDAD | 4.00 | 20 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | UNIDAD | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | UNIDAD | 0.50 | 25 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | UNIDAD | 0.50 | 25 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | PLUMON ACUARELA COLORES VARIADOS | UNIDAD | 2.00 | 12 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | RESALTADOR PUNTA GRUESA BISELADA COLOR VARIADO | UNIDAD | 3.00 | 20 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | PERFORADOR GRANDE PARA 100 HJS | UNIDAD | 70.00 | 3 | 210.00 | | 210.00 | | | | | | | | | | |
| | | | | | 2.3. 2 3. 1 2 | MEMORIA USB DE 32 GB | UNIDAD | 45.00 | 3 | 135.00 | | 135.00 | | | | | | | | | | |
| | | | | | | MEMORIA EXTERNA TOSHIBA 4TB | UNIDAD | 500.00 | 3 | 1,500.00 | | 1,500.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR NEGRO | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR ROJO | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR AZUL | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | SELLO RECEPCION CON FECHADOR -PREDIAL | UNIDAD | 30.00 | 2 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | SELLO RECEPCION CON FECHADOR -ALCABALA | UNIDAD | 30.00 | 2 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | SELLO RECEPCION CON FECHADOR -VEHICULAR | UNIDAD | 30.00 | 2 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | CINTA MAGICAS 1 PULGADA | UNIDAD | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | UNIDAD | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | REGLA METALICA DE 60 Y 100 MTS | UNIDAD | 10.00 | 8 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | NOTAS ADHESIVAS 3"X3"X100H VARIOS COLORES | PAQUETES | 8.00 | 30 | 240.00 | | 240.00 | | | | | | | | | | |
| | | | | | | CUCHILLA (BISTURI) PARA CORTAR PAPEL | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | CUADERNO DE RECEPCION 500 FOLIOS | UNIDAD | 40.00 | 4 | 160.00 | | 160.00 | | | | | | | | | | |
| | | | | | | CUADERNO ESPIRALES A4 | UNIDAD | 50.00 | | 500.00 | | | | | | | | | | | | |

Municipalidad Provincial de ANGARAES

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

Municipalidad Provincial de ANGARAES

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | LAPIZ CARBON | UNIDAD | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | | |
| | | SELLOS PARA EXCONERADOS | UNIDAD | 10.00 | 4 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | SELLOS DE ANULADO | UNIDAD | 10.00 | 4 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | SELLO DUPLICADO | UNIDAD | 10.00 | 4 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | TIJERA GRANDE | UNIDAD | 6.00 | 10 | 60.00 | | 60.00 | | | | | | | | | | | |
| | | CLIPS TIPO MARIPOSA | CAJA | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | | |
| | | CLIPS PEQUEÑO | CAJA | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | | |
| | | TACH GRAPAS | CAJA | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | GRAPAS 26/6/1000 | CAJA | 13.50 | 13 | 189.00 | | 189.00 | | | | | | | | | | | |
| | | GRAPAS 21/6 | CAJA | 12.00 | 5 | 60.00 | | 60.00 | | | | | | | | | | | |
| | | GRAPAS 23/13 | CAJA | 12.00 | 5 | 60.00 | | 60.00 | | | | | | | | | | | |
| | | GRAPAS 23/13 | CAJA | 15.00 | 5 | 75.00 | | 75.00 | | | | | | | | | | | |
| | 2.3.1.5.1.3 | TINTA PARA TAMPON COLOR AZUL | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR ROJO | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR MORADO | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | GOMA ESTETICA | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | BINDER CLIP DE 3/4" (19 MM) X 10 | CAJA | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | FOLDER METAL | UNIDAD | 35.00 | 4 | 140.00 | | 140.00 | | | | | | | | | | | |
| | | FUNDA DE PLASTICO T/OFICIO | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | CINTA ADHESIVA TRANSPARENTE DE 1"(50.8MM) X 50YDS | UNIDAD | 3.00 | 8 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | PAPEL ARAMBULO | UNIDAD | 5.00 | 50 | 25.00 | | 25.00 | | | | | | | | | | | |
| | | ESGRAMPADOR TIPO ALICATE | UNIDAD | 30.00 | 4 | 120.00 | | 120.00 | | | | | | | | | | | |
| | | TIGNER 38 A | UNIDAD | 320.00 | 5 | 1,600.00 | | 1,600.00 | | | | | | | | | | | |
| | | TIGNER FOTOCOPIADORA RICOH MP 501 | UNIDAD | 400.00 | 4 | 1,600.00 | | 1,600.00 | | | | | | | | | | | |
| | | TINTA EPSON L4160 | UNIDAD | 80.00 | 6 | 480.00 | | 480.00 | | | | | | | | | | | |
| | 2.3.2.1.1.1 | BANDERA, GALLETAS, AGUA MINERAL | GLOBAL | 1,000.00 | 1 | 1,000.00 | | | 500.00 | | | | 500.00 | | | | | | |
| | 2.3.2.5.3.1 | AMBIENTADOR | UNIDAD | 7.00 | 15 | 105.00 | | | 105.00 | | | | | | | | | | |
| | | FRANELA | METROS | 5.00 | 10 | 50.00 | | | 50.00 | | | | | | | | | | |
| | 2.3.2.3.1.1 | GASOLINA | GALÓN | 18.00 | 70 | 1,260.00 | | | 1,260.00 | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 10,911.00 | 4,040.00 | 14,936.00 | 6,275.00 | 4,260.00 | 4,300.00 | 4,340.00 | 5,100.00 | 4,380.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,660.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE REGISTRO, RECAUDACIÓN Y FISCALIZACIÓN TRIBUTARÍA

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12. 04. RECAUDACIÓN TRIBUTARIA OPORTUNA EN BENEFICIO DE LA MUNICIPALIDAD

| ACT. PPTAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000003. GESTION ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| C0016 VERIFICAR, ACTUALIZAR Y REALIZAR LA DEPURACIÓN DE CONTRIBUYENTES DEL REGISTRO PREDIAL QUE YA NO TIENE OBLIGACIÓN DE PAGO | | | | | | | | | | | | | | | | | | | | | | |
| 06. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 49 | | | | 8,832.00 | | 95,394.00 | 8,832.00 | 9,232.00 | 9,232.00 | 9,232.00 | 9,232.00 | 9,232.00 | 9,232.00 | 9,232.00 | 9,232.00 | 9,232.00 | 9,232.00 | 9,232.00 |
| | | | | | 2.3. 1 1 . 1 4 | PERSONAL ADMINISTRATIVO NOMBRADO | PLANILLA | 3,000.00 | 12 | 36,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| | | | | | 2.1. 3 1. 1 5 | CONTRIBUCIONES A ESSALUD | PLANILLA | 270.00 | 12 | 3,240.00 | 270.00 | 270.00 | 270.00 | 270.00 | 270.00 | 270.00 | 270.00 | 270.00 | 270.00 | 270.00 | 270.00 | 270.00 |
| | | | | | 2.1. 1 9. 1 2 | REFRIGERIOS | PLANILLA | 300.00 | 4 | 1,200.00 | | | | | | | 600.00 | | | | | 600.00 |
| | | | | | 2.1. 1 9. 1 4 | BONIFICACIONES POR ESCOLARIDAD | PLANILLA | 800.00 | 2 | 800.00 | 800.00 | | | | | | | | | | | |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 1,800.00 | 12 | 21,600.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| | | | | | 2.3. 2 8. 1 3 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 162.00 | 12 | 1,944.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 |
| | | | | | 2.3. 2 8. 1 6 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 2 | 600.00 | | | | | | | 300.00 | | | | | 300 |
| C0017 REALIZAR LA FISCALIZACIÓN DE LOS CONTRIBUYENTES OMISOS, SUBVALUADOS, EXONERADOS Y OTROS | | | | | | | | 6,300.00 | | 6,300.00 | 0.00 | 3,500.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2.3. 2 7. 2 1. 6 | SERVICIO DE PUBLICIDAD CON AFICHES | SERVICIO | 2,800.00 | 1 | 2,800.00 | | | 2,800.00 | | | | | | | | | |
| | | | | | | FORMATOS PARA LOS PAGOS DE IMPUESTOS | SERVICIO | 3,500.00 | 1 | 3,500.00 | | 3,500.00 | | | | | | | | | | |
| C0018 REALIZAR EL REGISTRO DE CONTRIBUYENTES AL IMPUESTO PREDIAL, VEHICULAR Y ALCABALA | | | | | | | | 1,000.00 | | 6,955.00 | 0.00 | 4,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2.3. 1 5. 1 2 | TONER 36 A | UNIDAD | 550.00 | 1 | 1,100.00 | | 1,100.00 | | | | | | | | | | |
| | | | | | | TONER 80A | UNIDAD | 400.00 | 5 | 2,000.00 | | 2,000.00 | | | | | | | | | | |
| | | | | | | TINTA EPSON L4160 | UNIDAD | 50.00 | 8 | 400.00 | | 400.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 3 1 | AMBIENTADOR | UNIDAD | 7.00 | 13 | 101.00 | | 101.00 | | | | | | | | | | |
| | | | | | | FRAGILA | METROS | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | 2.3. 1 8. 1 1 | GASOLINA DE 90 | GALON | 18.00 | 100 | 1,800.00 | | 1,800.00 | | | | | | | | | | |
| C0019 REALIZAR LA RECAUDACIÓN DE LOS IMPUESTOS PREDIALES, VEHICULARES E IMPUESTOS DE ALCABALA | | | | | | | | 599.00 | | 8,220.00 | 0.00 | 8,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2.3. 1 5. 1 2 | PAPEL BOND DE 75GM TAMAÑO A4 | MILLAR | 20.00 | 30 | 600.00 | | 600.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON TIPO PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD | 8.00 | 20 | 160.00 | | 160.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON TIPO PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO | UNIDAD | 4.00 | 20 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | UNIDAD | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | UNIDAD | 0.50 | 25 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | UNIDAD | 0.50 | 25 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | RESALTADOR PUNTA GRUESA BISELADA COLOR VARIADO | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | PERFORADOR GRANDE PARA 100 HOJAS | UNIDAD | 70.00 | 3 | 210.00 | | 210.00 | | | | | | | | | | |
| | | | | | | MEMORIA USB DE 32 GB | UNIDAD | [illegible] | 1 | 131.00 | | [illegible] | | | | | | | | | | |
| | | | | | | TAMPON COLOR NEGRO | UNIDAD | 10.00 | [illegible] | [illegible] | | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | TAMPON COLOR ROJO | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | TAMPON COLOR AZUL | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | SELLO RECEPCION CON FECHADOR -PREDIAL | UNIDAD | 30.00 | 2 | 60.00 | | 60.00 | | | | | | | | | | | |
| | | SELLO RECEPCION CON FECHADOR -ALCABALA | UNIDAD | 30.00 | 2 | 60.00 | | 60.00 | | | | | | | | | | | |
| | | SELLO RECEPCION CON FECHADOR -VEHICULAR | UNIDAD | 30.00 | 2 | 60.00 | | 60.00 | | | | | | | | | | | |
| | | CINTA MAGENTA 1 PULGADA | UNIDAD | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | | |
| | | CINTA DE ENMALLAJE | UNIDAD | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | | |
| | | REGLA METALICA DE 60 Y 100 MTS | UNIDAD | 20.00 | 4 | 80.00 | | 80.00 | | | | | | | | | | | |
| | | NOTAS ADHESIVAS 3"X3"5X100 VARIOS COLORES | PAQUETES | 8.00 | 20 | 160.00 | | 160.00 | | | | | | | | | | | |
| | | CUCHILLA (ESTILETE ) PARA CORTAR PAPEL | UNIDAD | 2.00 | 15 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | CUADERNO DE RECEPCION 400 FOLIOS | UNIDAD | 40.00 | 4 | 160.00 | | 160.00 | | | | | | | | | | | |
| | | CUADERNO ESPIRALES A4 | UNIDAD | 40.00 | 8 | 320.00 | | 320.00 | | | | | | | | | | | |
| | | LAPIZ CARBON | UNIDAD | 2.00 | 10 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | SELLOS PARA ENTERADOS | UNIDAD | 10.00 | 4 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | SELLOS DE APROBADO | UNIDAD | 10.00 | 4 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | SELLO DUPLICADO | UNIDAD | 10.00 | 4 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | TINTA ERANDI | UNIDAD | 4.00 | 10 | 40.00 | | 40.00 | | | | | | | | | | | |
| | 2.3.1.5.1.1 | CLIPS TIPO MARIPOSA | CAJA | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | | |
| | | CLIPS PEQUEÑO | CAJA | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | | |
| | | GRAPA GRAPAS | CAJA | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | GRAPAS 26/6/1000 | CAJA | 11.00 | 15 | 165.00 | | 165.00 | | | | | | | | | | | |
| | | GRAPAS 23/6 | CAJA | 11.00 | 5 | 55.00 | | 55.00 | | | | | | | | | | | |
| | | GRAPAS 23/13 | CAJA | 11.00 | 5 | 55.00 | | 55.00 | | | | | | | | | | | |
| | | GRAPAS 23/23 | CAJA | 15.00 | 5 | 75.00 | | 75.00 | | | | | | | | | | | |
| | | MINAS 0.5 X 12 UNIDADES | CAJA | 2.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR AZUL | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR ROJO | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR NEGRO | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | GOMA SINTETICA | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | MADER CLIP DE 3/4" (19 MM) X 20 | CAJA | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | PISONGRIN METAL | UNIDAD | 35.00 | 4 | 140.00 | | 140.00 | | | | | | | | | | | |
| | | FORRO DE PLASTICO TOFICOD | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | CINTA ADHESIVA TRANSPARENTE DE 2"(50.8MM) X 50YDS | UNIDAD | 7.00 | 8 | 56.00 | | 56.00 | | | | | | | | | | | |
| | | PAPEL ARAMBULO | UNIDAD | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | | |
| | | ENGRAMPADOR TIPO ALICATE | UNIDAD | 30.00 | 4 | 120.00 | | 120.00 | | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 41,699.00 | 6,212.00 | 16,907.00 | 8,812.00 | 5,232.00 | 5,232.00 | 5,232.00 | 6,132.00 | 5,232.00 | 5,232.00 | 5,232.00 | 5,232.00 | 6,132.00 | 6,132.00 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

CENTRO DE COSTO: **SUB GERENCIA DE EJECUCION COACTIVA**

OBJETIVO ESTRATÉGICO: OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

ACCIONES ESTRATEGÍCAS: AEI. 12. 04. RECAUDACIÓN TRIBUTARIA OPORTUNA EN BENEFICIO DE LA MUNICIPALIDAD

| ACT. FISM. | A.O | FTE. FTO. | RUBRO | MGYA | CLASIFICADOR | CLASIFICADOR /ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000003. GESTION ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| | C0020 MANTENER ACTUALIZADO LOS EXPEDIENTES DE PROCESO COACTIVO Y EL ACERVO DOCUMENTARIO | | | | | | | | | | | | | | | | | | | | | |
| | 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | |
| | 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | |
| | | 57 | | | | | | 98,348.22 | | 56,722.64 | 5,160.22 | 4,760.22 | 4,760.22 | 4,760.22 | 4,760.22 | 4,760.22 | 5,360.22 | 4,760.22 | 4,760.22 | 4,760.22 | 4,760.22 | 5,360.22 |
| | | | 2.1. 1 1 . 1 2 | | | PERSONAL ADMINISTRATIVO NOMBRADO | PLANILLA | 3,367.17 | 12 | 38,606.04 | 3,367.17 | 3,367.17 | 3,367.17 | 3,367.17 | 3,367.17 | 3,367.17 | 3,367.17 | 3,367.17 | 3,367.17 | 3,367.17 | 3,367.17 | 3,367.17 |
| | | | 2.1. 3 1. 1 5 | | | CONTRIBUCIONES A ESSALUD | PLANILLA | 213.01 | 12 | 2,556.60 | 213.01 | 213.01 | 213.01 | 213.01 | 213.01 | 213.01 | 213.01 | 213.01 | 213.01 | 213.01 | 213.01 | 213.01 |
| | | | 2.1. 1 9. 1 2 | | | ASIGNACIÓN | PLANILLA | 600.00 | 2 | 600.00 | | | | | | | 600.00 | | | | | 600.00 |
| | | | 2.1. 1 9. 1 3 | | | BONIFICACIONES POR ESCOLARIDAD | PLANILLA | 400.00 | 1 | 400.00 | 400.00 | | | | | | | | | | | |
| | | | 2.3. 2 8. 1 1 | | | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 24,000.00 | 12 | 24,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| | | | 2.3. 2 8. 1 2 | | | CONTRIBUCIONES A ESSALUD DE C.A.S. | PLANILLA | 2,160.00 | 12 | 2,160.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 |
| | | | 2.3. 2 8. 1 4 | | | REMUNERACIÓN DE C.A.S. | PLANILLA | 600.00 | 1 | 600.00 | | | | | | | 600.00 | | | | | 600.00 |
| | C0021 EMITIR RESOLUCIONES DE EJECUCIÓN COACTIVA | | | | | | | 1,019.00 | | 4,251.00 | 0.00 | 4,251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | ARCHIVADOR DE CARTON TIPO PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | AGENDA | UNIDAD | 20.00 | 2 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR CON PALANCA LOMO ANCHO 1/1/1 | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | ROTULADOR DE TINTA SECA NP 35 COLOR AZUL | CAJA | 27.00 | 1 | 27.00 | | 27.00 | | | | | | | | | | |
| | | | | | | ROTULADOR DE TINTA SECA NP 35 COLOR NEGRO | CAJA | 27.00 | 1 | 27.00 | | 27.00 | | | | | | | | | | |
| | | | | | | ROTULADOR DE TINTA SECA NP 35 COLOR ROJO | CAJA | 27.00 | 1 | 27.00 | | 27.00 | | | | | | | | | | |
| | | | | | | BORRADOR PARA LAPIZ GRANDE | UNIDAD | 10.00 | 1 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE 2" X 110 YDS TRANSPARENTE | UNIDAD | 4.00 | 6 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE 2" X 60 YDS TRANSPARENTE | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | CINTA MASKING TAPE DE 1" X YDS | UNIDAD | 3.00 | 18 | 54.00 | | 54.00 | | | | | | | | | | |
| | | | 2.3. 1 5. 1 2 | | | CLIPS MARIPOSA T/GRANDE NP 8612 PIEZAS | CAJA | 3.50 | 6 | 21.00 | | 21.00 | | | | | | | | | | |
| | | | | | | CLIPS METAL ESTANDAR DE 100 PIEZAS | CAJA | 1.50 | 10 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | CORRECTOR LIQUIDO TIPO LAPICERO | CAJA | 25.00 | 1 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | CUCHILLA PARA CORTAR PAPEL TIPO CUTTER | UNIDAD | 2.50 | 6 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | ENGRAPADOR ALICATE | UNIDAD | 37.00 | 2 | 74.00 | | 74.00 | | | | | | | | | | |
| | | | | | | ESPONJERO DE JEBE REDONDO | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | FASTER DE METAL X 50 UND | CAJA | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | FOLDER DE MANILA REFORZADO TAMAÑO A. 4 X 100 UNIDADES | PAQUETE | 7.50 | 3 | 22.50 | | 22.50 | | | | | | | | | | |
| | | | | | | FOLIADOR PLASTICO T/OFICIO - WINFAN | UNIDAD | 8.00 | 3 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | GRAPADORA | UNIDAD | | 7 | 42.00 | | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

### ANEXO POI - 2021

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | GOMA DE BARRA X4 GR | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | | | |
| | GRAPAS 26/6/5000 | CAJA | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | | | |
| | LAPICERO TINTA LIQUIDA AZUL | UNIDAD | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | | | |
| | LAPICERO TINTA LIQUIDA NEGRO | UNIDAD | 5.00 | 15 | 75.00 | | 75.00 | | | | | | | | | | | | |
| | LAPICERO TINTA LIQUIDA ROJO | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | LAPIZ CARBON | CAJA | 25.00 | 2 | 50.00 | | 50.00 | | | | | | | | | | | | |
| | LIBRO DE ACTAS EMPASTADO Y RAYADO 50 [100FOLIOS]50GR | UNIDAD | 22.00 | 2 | 44.00 | | 44.00 | | | | | | | | | | | | |
| | LIBRO DE ACTAS EMPASTADO Y RAYADO 50 [200FOLIOS]50GR | UNIDAD | 25.00 | 1 | 25.00 | | 25.00 | | | | | | | | | | | | |
| | MICA TRANSPARENTE TAMAÑO A-4 | CIENTOS | 10.00 | 10 | 100.00 | | 100.00 | | | | | | | | | | | | |
| | NOTAS ADHESIVAS 3"X3"[76x76mm]1x[76mm]1x[76mm] TIPO STAR100 HOJAS DE COLORES PODIT | UNIDAD | 3.00 | 1 | 3.00 | | 3.00 | | | | | | | | | | | | |
| | NUMERADOR AUTOMATICO DE METAL DE 8 DIGITOS CON MANGOS DE PLASTICO | UNIDAD | 60.00 | 1 | 60.00 | | 60.00 | | | | | | | | | | | | |
| | PAPEL BOND A4 80 GR-COLORES SURTIDOS | MILLAR | 30.00 | 25 | 750.00 | | 750.00 | | | | | | | | | | | | |
| | PAPEL BOND A4 80 GR-COLOR BLANCO DE 75 gr | MILLAR | 28.00 | 1 | 28.00 | | 28.00 | | | | | | | | | | | | |
| | PAPEL BOND A4 80 GR-COLOR AMARANTADO-PLIEGO | CAJAS | 10.00 | 10 | 100.00 | | 100.00 | | | | | | | | | | | | |
| | PAPEL LUSTRE 50X70-COLOR TURQUESA-PLIEGO | UNIDAD | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | PAPEL LUSTRE 50X70-COLOR LILA-PLIEGO | UNIDAD | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | PAPEL LUSTRE 50X70-COLOR VERDE-PLIEGO | UNIDAD | 0.50 | 2 | 1.00 | | 1.00 | | | | | | | | | | | | |
| 2.3. 1.5. 1.2 | PLUMON INDELEBLE PUNTA FINA COLOR NEGRO [TIPO HP 401] | UNIDAD | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | PLUMON RESALTADOR COLOR AMARILLO TIPO HP 48] | UNIDAD | 2.00 | 5 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | PLUMON RESALTADOR COLOR CELESTE TIPO HP 48] | UNIDAD | 2.00 | 5 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | PLUMON RESALTADOR COLOR ROSADO TIPO HP 48] | UNIDAD | 2.00 | 1 | 2.00 | | 2.00 | | | | | | | | | | | | |
| | PLUMON X12 UNDS PUNTA redondo | CAJA | 7.00 | 2 | 14.00 | | 14.00 | | | | | | | | | | | | |
| | PORTA LAPICEROS | UNIDAD | 25.00 | 2 | 50.00 | | 50.00 | | | | | | | | | | | | |
| | REGLA DE PLASTICO 30CM | UNIDAD | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | | | |
| | SACABRAPA DE METAL CON CUBIERTO DE CAUCHO GRUESO | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | SOBRE MANILA 1/2MOM UND | CIENTOS | 18.00 | 5 | 90.00 | | 90.00 | | | | | | | | | | | | |
| | TAJADOR METALICO PARA LAPIZ DE BOLSILLO | UNIDAD | 0.50 | 2 | 1.00 | | 1.00 | | | | | | | | | | | | |
| | TAMPON DACTILAR | UNIDAD | 2.00 | 4 | 8.00 | | 8.00 | | | | | | | | | | | | |
| | TIJERA DE ESCRITORIO MANGO DE PLASTICO DE 7" APROX | UNIDAD | 4.00 | 1 | 4.00 | | 4.00 | | | | | | | | | | | | |
| | TAMPON COLOR AZUL | UNIDAD | 3.00 | 1 | 3.00 | | 3.00 | | | | | | | | | | | | |
| | TAMPON COLOR NEGRO | UNIDAD | 3.00 | 1 | 3.00 | | 3.00 | | | | | | | | | | | | |
| | TAMPON COLOR ROJO | UNIDAD | 3.00 | 1 | 3.00 | | 3.00 | | | | | | | | | | | | |
| | TIGNER PARA IMPRESORA HP LASER JET P3015DN[4] | UNIDAD | 380.00 | 4 | 1,140.00 | | 1,140.00 | | | | | | | | | | | | |
| | USB DE 16 GB | UNIDAD | 35.00 | 2 | 70.00 | | 70.00 | | | | | | | | | | | | |
| | TINTA PARA IMPRESORA EPSON L375 DE 70 ML UND [TRAE] 7 UND[MAGE] 7 UNEDRAGE[T UNE] | UNIDAD | 35.00 | 16 | 560.00 | | 560.00 | | | | | | | | | | | | |
| CODIGO EJECUTAR, RECUPERAR Y COBRAR DEUDAS MEDIANTE EMBARGO COACTIVO | | | 18.00 | | 900.00 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1.1.1.1 | GASOLINA | GALÓN | 18.00 | 50 | 900.00 | | | 900.00 | | | | | | | | | | |
| TOTAL GENERAL | | | | | | 83,875.84 | 5,100.22 | 5,011.22 | 5,000.22 | 4,700.22 | 4,700.22 | 4,700.22 | 5,300.22 | 4,700.22 | 4,700.22 | 4,700.22 | 4,700.22 | 4,700.22 | 5,100.22 |

# ANEXO POI - 2022

# ÓRGANO DE LÍNEA

# GERENCIA DE INFRAESTRUCTURA Y GESTIÓN TERRITORIAL

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** GERENCIA DE INFRAESTRUCTURA Y GESTIÓN TERRITORIAL

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PROVINCIAL

| ACT. PITAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000409. ADMINISTRACION DE RECURSOS MUNICIPALES | | | | | | | | | | | | | | | | | | | | | | |
| C0082 GESTIÓN DE DOCUMENTOS DE GESTIÓN, EMISIÓN DE RESOLUCIONES, CONFORMIDADES Y NOTIFICACIONES | | | | | | | | | | | | | | | | | | | | | | |
| 09. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | 77 | | | | | 16,814.00 | | 102,032.00 | 8,847.00 | 17,351.00 | 28,451.00 | 8,847.00 | 10,047.00 | 8,847.00 | 8,847.00 | 9,447.00 | 9,047.00 | 8,847.00 | 9,047.00 | 10,247.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 8,800.00 | 12 | 95,600.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 | 8,800.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 747.00 | 10 | 8,964.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 | 747.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 900.00 | 2 | 1,800.00 | | | | | | | 900.00 | | | | | 900.00 |
| | | | | | | PAPEL BOND 80 GR. A4 | MILLAR | 28.00 | 10 | 1,204.00 | | 1,204.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | UNIDAD | 1.00 | 100 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | UNIDAD | 1.00 | 60 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 5.00 | 24 | 120.00 | | 120.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 5.00 | 12 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 6.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | RESALTADOR | UNIDAD | 9.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | LAPIZ | UNIDAD | 1.00 | 12 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR T/ OFICIO CON PALANCA | UNIDAD | 14.00 | 35 | 490.00 | | 490.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE DE 3/4IN X72YD | UNIDAD | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | CINTA MASKING | UNIDAD | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 2 | REGLA DE 30 CM. | UNIDAD | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | TAJADOR DE METAL | UNIDAD | 1.00 | 6 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | TIJERA GRANDE | UNIDAD | 6.00 | 4 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | CLIPS METALICO 33 MM X (100 UND) | CAJA | 3.00 | 24 | 72.00 | | 72.00 | | | | | | | | | | |
| | | | | | | PUNTA NOTAS AUTOADHESIVAS DE PLASTICO 1.7 CM X 5 CM X 13 CM | UNIDAD | 12.00 | 4 | 48.00 | | 48.00 | | | | | | | | | | |
| | | | | | | FECHADOR DE CAUCHO DE 5 MM. | UNIDAD | 10.00 | 3 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | LIBRO DE ACTAS EMPASTADO RAYADO TAMAÑO A4 X 100 HOJAS | UNIDAD | 35.00 | 8 | 280.00 | | 280.00 | | | | | | | | | | |
| | | | | | | GRAPADORA DE METAL TIPO MARIPOSA | UNIDAD | 8.00 | 4 | 32.00 | | 32.00 | | | | | | | | | | |
| | | | | | | NOTA AUTOADHESIVA 7.5 CM X 7.5 CM X 100 HOJAS | UNIDAD | 10.00 | 10 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | CUCHILLA PARA CORTAR PAPEL TAMAÑO MEDIANO | UNIDAD | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | GRAPAS 23/13 X 1000 | UNIDAD | 5.50 | 10 | 55.00 | | 55.00 | | | | | | | | | | |
| | | | | | | SIGNA EN BARRA | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | DISPENSADOR DE CINTA ADHESIVA CON ADAPTADOR DE 3/4 X 72 YD | UNIDAD | 25.00 | 2 | 50.00 | | | | | | | | | | | | |
| | | | | | | [illegible] COLORES | UNIDAD | [illegible] | [illegible] | [illegible] | | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO | UNIDAD | 8.00 | 1 | 8.00 | | 8.00 | | | | | | | | | | | |
| | | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR AZUL | UNIDAD | 4.00 | 3 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR NEGRO | UNIDAD | 8.00 | 1 | 8.00 | | 8.00 | | | | | | | | | | | |
| | | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR VERDE | UNIDAD | 8.00 | 1 | 8.00 | | 8.00 | | | | | | | | | | | |
| | | ENGRAPADOR DE OFICINA (DE HOJAS) | UNIDAD | 25.00 | 4 | 100.00 | | 100.00 | | | | | | | | | | | |
| | | SILICONA LIQUIDA DE 1/4 L | UNIDAD | 10.00 | 4 | 40.00 | | 40.00 | | | | | | | | | | | |
| | 2.3.1.5.1.2 | LIBRO AGENDA GUBERNAMENTAL | UNIDAD | 100.00 | 2 | 200.00 | | 200.00 | | | | | | | | | | | |
| | | BINDER CLIP (CLIP BILLETERO) DE 3/4 IN X 12 | UNIDAD | 6.00 | 6 | 36.00 | | 36.00 | | | | | | | | | | | |
| | | PORTA LAPICERO DE METAL TIPO MALLA | UNIDAD | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | | |
| | | BANDEJA DE METAL TIPO MALLA PARA ESCRITORIO DE 2 PISOS REMOVIBLE | UNIDAD | 40.00 | 4 | 160.00 | | 160.00 | | | | | | | | | | | |
| | | BORRADOR COLOR BLANCO GRANDE | UNIDAD | 0.50 | 8 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | TONER 05A | UNIDAD | 410.00 | 7 | 2,870.00 | | 2,870.00 | | | | | | | | | | | |
| | | TONER SINDICH NEGRO/QK | UNIDAD | 315.00 | 5 | 1,575.00 | | 1,575.00 | | | | | | | | | | | |
| | 2.3.1.5.3.1 | AMBIENTADOR | UNIDAD | 3.00 | 3 | 9.00 | | | 9.00 | | | | | | | | | | |
| | | LIMPIA VIDRIOS | UNIDAD | 7.00 | 3 | 21.00 | | | 21.00 | | | | | | | | | | |
| | | ESCOBILLA | UNIDAD | 8.00 | 8 | 64.00 | | | 64.00 | | | | | | | | | | |
| | 2.3.1.1.1.1 | AGUA | UNIDAD | 2.50 | 180 | 450.00 | | | 450.00 | | | | | | | | | | |
| | | GALLETA | UNIDAD | 1.50 | 140 | 210.00 | | | 210.00 | | | | | | | | | | |
| | | CARAMELO | UNIDAD | 0.40 | 10 | 10.00 | | | 10.00 | | | | | | | | | | |
| | 2.3.1.3.1.1 | PETROLEO DIESEL B5 | GALÓN | 18.60 | 920 | 16,560.00 | | | 16,560.00 | | | | | | | | | | |
| | 2.3.1.1.1.1.4 | REPUESTO PARA VEHICULO | GLOBAL | 3,000.00 | 1 | 3,000.00 | | | 3,000.00 | | | | | | | | | | |
| | 2.3.2.6.7.1 | MANTENIMIENTO DE FOTOCOPIADORA | SERVICIO | 1,000.00 | 1 | 1,000.00 | | | | | 1,000.00 | | | | | | | | |
| | 2.3.2.1.2.1 | PASAJES Y GASTO DE TRANSPORTE | PASAJE | 1,200.00 | 1 | 1,200.00 | | 200.00 | | 200.00 | | 200.00 | | 200.00 | | 200.00 | | 200.00 | |
| | 2.3.2.1.2.2 | VIATICO Y ASIGNACIÓN POR COMISIÓN DE SERVICIO | VIATICO | 1,200.00 | 1 | 1,200.00 | | 200.00 | | 200.00 | | 200.00 | | 200.00 | | 200.00 | | 200.00 | |
| | | | | | TOTAL GENERAL | 141,893.00 | 9,847.00 | 17,551.00 | 29,411.00 | 9,447.00 | 10,847.00 | 9,447.00 | 9,247.00 | 9,847.00 | 9,247.00 | 9,447.00 | 9,847.00 | 12,247.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE ESTUDIOS Y PROYECTOS

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD

| ACT. FINAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000403. ADMINISTRACION DE RECURSOS MUNICIPALES | | | | | | | | | | | | | | | | | | | | | | |
| CD067 EMISIÓN DE CONFORMIDAD POR ELABORACIÓN DE EXPEDIENTES TÉCNICOS Y PERFILES | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 73 | | | | 21,714.50 | | 250,147.00 | 17,440.00 | 41,007.00 | 17,440.00 | 17,440.00 | 17,440.00 | 17,440.00 | 19,840.00 | 17,440.00 | 17,440.00 | 17,440.00 | 17,440.00 | 18,890.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 16,000.00 | 11 | 180,500.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 14,500.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S. | PLANILLA | 1,440.00 | 84 | 17,280.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S. | PLANILLA | 400.00 | 16 | 6,800.00 | | | | | | | 2,400.00 | | | | | 2,400.00 |
| | | | | | 2.3. 1 5. 1 2 | PAPEL BON DE 75 GR. A4 | Millar | 26.00 | 50 | 1,300.00 | | 1,300.00 | | | | | | | | | | |
| | | | | | | PAPEL BON DE 75 GR. A1 (ROLLO 0.45MTS.) | Rollos | 30.00 | 75 | 2,100.00 | | 2,100.00 | | | | | | | | | | |
| | | | | | | PAPEL BONO DE 75 GR. A3 | Millar | 85.00 | 10 | 850.00 | | 850.00 | | | | | | | | | | |
| | | | | | | PAPEL BON DE 80 GR. A4 DE COLORES | Millar | 29.00 | 75 | 2,175.00 | | 2,175.00 | | | | | | | | | | |
| | | | | | | MEMORIA PORTATIL USB DE 16 GB | Unidad | 37.00 | 15 | 555.00 | | 555.00 | | | | | | | | | | |
| | | | | | | MICA PORTAPAPELES TAMAÑO A4 | Unidad | 12.00 | 1000 | 12,000.00 | | 12,000.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO)DE TINTA SECA PUNTA FINA COLOR AZUL | Unidad | 0.50 | 250 | 124.50 | | 124.50 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO)DE TINTA SECA PUNTA FINA COLOR ROJO | Unidad | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO)DE TINTA SECA PUNTA FINA COLOR NEGRO | Unidad | 0.50 | 44 | 22.00 | | 22.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO)DE TINTA LIQUIDA PUNTA FINA COLOR AZUL | Unidad | 4.00 | 30 | 120.00 | | 120.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO)DE TINTA LIQUIDA PUNTA FINA COLOR ROJO | Unidad | 4.00 | 10 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO)DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO | Unidad | 4.00 | 15 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | PLUMON RESALTADOR PUNTA FINA COLOR AMARILLO | Unidad | 3.00 | 29 | 87.00 | | 87.00 | | | | | | | | | | |
| | | | | | | CORRECTOR LIQUIDO TIPO LAPICERO | Unidad | 3.50 | 20 | 70.00 | | 70.00 | | | | | | | | | | |
| | | | | | | LAPIZ NEGRO GRADO 2B CON BORRADOR | Unidad | 1.00 | 30 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | TAJADOR DE METAL PARA LAPIZ | Unidad | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | PERFORADOR DE 2 DIFICIAS PARA 20 HOJAS APROX. | Unidad | 35.00 | 3 | 105.00 | | 105.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO COLOR NEGRO | Unidad | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO COLOR ROJO | Unidad | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO COLOR AZUL | Unidad | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | FECHADOR DE CAUCHO DE 5 MM. | Unidad | 10.00 | 2 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | FOLDER DE PLASTICO TRANSPARENTE TAMAÑO OFICIO E 0.15 | Unidad | 8.00 | 60 | 480.00 | | 480.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON CON PALANCA,LOMO ANCHO TAMAÑO OFICIO | Unidad | 8.00 | 8 | 64.00 | | 64.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON CON PALANCA MEDIO OFICIO (LO LOMO ANCHO) | Unidad | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON CON PALANCA LOMO MEDIANO TAMAÑO OFICIO | Unidad | [illegible] | 50 | 140.00 | | 140.00 | | | | | | | | | | |
| | | | | | | CINTA DE PAPEL PARA ENMARCAR - MASKING TAPE 2.50 | Unidad | [illegible] | [illegible] | 70.00 | | [illegible] | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1.3. 1.1. 1.1 | REGLA DE PLASTICO DE 30 CM | Unidad | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | | | |
| | | BORRADOR BLANCO PARA LAPIZ TAMAÑO MEDIANO | Unidad | 1.00 | 15 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | PORTA NOTAS AUTOADHESIVAS DE PLASTICO 1.7 CM X 8 CM X 12 CM CON LOGOTIPO | unidad | 60.00 | 2 | 120.00 | | 120.00 | | | | | | | | | | | | |
| | | CUADERNO CARGO EMPASTADO TAMAÑO OFICIO X 250 HOJAS | Unidad | 16.00 | 4 | 64.00 | | 64.00 | | | | | | | | | | | | |
| | | LIBRO DE ACTAS EMPASTADO BANADO TAMAÑO A4 X 500 HOJAS | Unidad | 18.00 | 2 | 36.00 | | 36.00 | | | | | | | | | | | | |
| | | PORTA CLIPS ACRILICO | unidad | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | | | |
| | | FOLDER MANILA TAMAÑO A4 | EMPRES | 12.00 | 25 | 300.00 | | 300.00 | | | | | | | | | | | | |
| | | SOBRE MANILA TAMAÑO A4 | EMPRES | 12.00 | 7 | 84.00 | | 84.00 | | | | | | | | | | | | |
| | | PAPEL LUSTRE COLOR ..... (48CM X 60CM) | Unidad | 0.50 | 100 | 50.00 | | 50.00 | | | | | | | | | | | | |
| | | TIJERA DE METAL DE 8 IN. CON MANGO DE PLASTICO | Unidad | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | | | |
| | | CLIPS MARIPOSA DE METAL 45MM X 50 | Unidad | 12.00 | 400 | 4,800.00 | | 4,800.00 | | | | | | | | | | | | |
| | | GRAPAS 26/6 25000 | Unidad | 14.00 | 15 | 210.00 | | 210.00 | | | | | | | | | | | | |
| | | CLIPS DE METAL 19MM X 100 | caja | 2.00 | 20 | 40.00 | | 40.00 | | | | | | | | | | | | |
| | | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL | EMP X 50 | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | | | |
| | | SACAGRAPA DE METAL TIPO MARIPOSA | unidad | 2.00 | 10 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | CINTA ADHESIVA TRANSPARENTE 3/4 PULG. X 33 YD | unidad | 6.00 | 20 | 120.00 | | 120.00 | | | | | | | | | | | | |
| | | CINTA DE PLASTICO ADHESIVA TRANSPARENTE 2PL X 33 YD | unidad | 8.00 | 60 | 480.00 | | 480.00 | | | | | | | | | | | | |
| | | BANDEJA DE METAL TIPO MALLA PARA ESCRITORIO DE 3 PISOS REMOVIBLE | unidad | 50.00 | 3 | 150.00 | | 150.00 | | | | | | | | | | | | |
| | | AGENDA EJECUTIVA MENSUAL | unidad | 100.00 | 2 | 200.00 | | 200.00 | | | | | | | | | | | | |
| | | AMBIENTADOR LIQUIDO X 900 ML | Unidad | 8.00 | 5 | 40.00 | | 40.00 | | | | | | | | | | | | |
| | | LIMPIA VIDRIOS X 1 L | unidad | 6.00 | 3 | 18.00 | | 18.00 | | | | | | | | | | | | |
| | | TELA FRANELA 50CM X 70 CM | unidad | 2.00 | 10 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | GOMA EN BARRA X 40G. APROX. | Unidad | 2.00 | 15 | 30.00 | | 30.00 | | | | | | | | | | | | |
| | | GOMA LIQUIDA X 250 G. | Unidad | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | | | |
| | | SUJETADOR AUTOMATICO DE METAL CON MANGO DE PLASTICO 6 DIGITOS | Unidad | 35.00 | 2 | 70.00 | | 70.00 | | | | | | | | | | | | |
| | | NOTA AUTOADHESIVA 7.5 CM X 7.5 CM X 500 HOJAS. | Unidad | 5.00 | 25 | 125.00 | | 125.00 | | | | | | | | | | | | |
| | | CUCHILLA PARA CORTAR PAPEL TAMAÑO GRANDE | unidad | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | | | |
| | | ENGRAPADOR GRANDE DE OFICINA (200 HOJAS) | unidad | 165.00 | 1 | 165.00 | | 165.00 | | | | | | | | | | | | |
| | | ENGRAPADOR DE OFICINA (25 HOJAS) | Unidad | 35.00 | 6 | 210.00 | | 210.00 | | | | | | | | | | | | |
| | | PERFORADOR DE 3 ESPIGAS PARA 200 HOJAS APROX. | Unidad | 90.00 | 1 | 90.00 | | 90.00 | | | | | | | | | | | | |
| | | DISCO DVD - RW DE 4.7 GB | Unidad | 2.50 | 400 | 1,000.00 | | 1,000.00 | | | | | | | | | | | | |
| | | GRAPAS 23/13 X 1000 | CAJA | 15.00 | 15 | 225.00 | | 225.00 | | | | | | | | | | | | |
| | | KIT SISTEMA CONTINUO PARA BROTHER MFC-J315W/J410W MFC-J415W MFC-J610DW CON TINTAS LAV DE ALTA CALIDAD PARA BROTHER, 4 colores (negro,cyan, | Unidad | 550.00 | 3 | 1,650.00 | | 1,650.00 | | | | | | | | | | | | |
| | | CARTUCHO PARA PLOTTER.- PLOTTER T120 CÓDIGO 711 COLOR BLACK | Unidad | 180.00 | 2 | 360.00 | | 360.00 | | | | | | | | | | | | |
| | | CARTUCHO PARA PLOTTER - PLOTTER T120 CÓDIGO 711 COLOR YELLOW | Unidad | [illegible] | 2 | 320.00 | | 320.00 | | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2 | CARTUCHO PARA PLOTTER – PLOTTER T120 CÓDIGO 711 COLOR MAGENTA | Unidad | 160.00 | 2 | 320.00 | | 320.00 | | | | | | | | | | | |
| | | CARTUCHO PARA PLOTTER – PLOTTER T120 CÓDIGO 711 COLOR CYAN | Unidad | 160.00 | 2 | 320.00 | | 320.00 | | | | | | | | | | | |
| | | TONER PARA BROTHER 228 (magenta(TN223M),yellow (TN223Y),cian(TN223C) Y Black (TN223 B)) | Unidad | 2,600.00 | 4 | 10,400.00 | | 10,400.00 | | | | | | | | | | | |
| | | TINTA RECARGABLE UV PARA PLOTTER XP T1100 colores (magenta, cyan, yellow, black) | litro | 100.00 | 4 | 400.00 | | 400.00 | | | | | | | | | | | |
| C0041 FORMULACIÓN, EVALUACIÓN Y APROBACIÓN DE PROYECTOS DE PRE INVERSIÓN | | | | 66.50 | | 9,032.50 | 0.00 | 1,832.50 | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2.3. 1 5. 1 2 | Papel bon de 75 gr. A4 | Millar | 26.00 | 44 | 1,144.00 | | 1,144.00 | | | | | | | | | | | |
| | | Bolígrafo (bipicerejda tinta seca punta fina color azul | Unidad | 0.50 | 40 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | Bolígrafo (bipicerejda tinta seca punta fina color rojo | Unidad | 0.50 | 8 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | Bolígrafo (bipicerejda tinta seca punta fina color negro | Unidad | 0.50 | 8 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | Archivador de cartón con palanca lomo ancho tamaño oficio | Unidad | 8.00 | 40 | 320.00 | | 320.00 | | | | | | | | | | | |
| | | Bolígrafo (bipicerejda tinta líquida punta fina color azul | Unidad | 5.00 | 12 | 60.00 | | 60.00 | | | | | | | | | | | |
| | | Forro de plástico transparente tamaño oficio x 0 m | Unidad | 8.00 | 35 | 280.00 | | 280.00 | | | | | | | | | | | |
| | 2.3. 1 3. 1 1 | Diesel B5 (Petrolea B5) | GALÓN | 18.00 | 400 | 7,200.00 | | | 7,200.00 | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 20,180.00 | 17,440.00 | 32,640.00 | 14,640.00 | 17,440.00 | 17,440.00 | 17,440.00 | 19,840.00 | 17,440.00 | 17,440.00 | 17,440.00 | 17,440.00 | 16,640.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE OBRAS

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PROVINCIAL

| ACT. PPTAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9000409. ADMINISTRACION DE RECURSOS MUNICIPALES | | | | | | | | | | | | | | | | | | | | | | |
| C0004 EMISIÓN DE REQUERIMIENTOS, CONFORMIDAD Y REPORTE DE OBRAS | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 78 | | | | 55,236.00 | | 588,087.00 | 24,809.00 | 20,706.00 | 21,191.00 | 11,809.00 | 11,809.00 | 11,809.00 | 14,809.00 | 11,809.00 | 11,809.00 | 11,809.00 | 11,809.00 | 14,809.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 20,500.00 | 48 | 114,000.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,000.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 1,809.00 | 48 | 21,708.00 | 1,809.00 | 1,809.00 | 1,809.00 | 1,809.00 | 1,809.00 | 1,809.00 | 1,809.00 | 1,809.00 | 1,809.00 | 1,809.00 | 1,809.00 | 1,809.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 900.00 | 18 | 1,800.00 | | | | | | | 2,700.00 | | | | | 2,700.00 |
| | | | | | | PAPEL BOND 80 g TAMAÑO A4 | MILLAR | 28.00 | 65 | 1,820.00 | | 1,820.00 | | | | | | | | | | |
| | | | | | | PAPEL BOND 75g TAMAÑO A4 DE COLORES | EMPAQUE X 500 | 80.00 | 1 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL | EMPAQUE X 50 | 25.00 | 2 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO | EMPAQUE X 50 | 25.00 | 1 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO | Unidad | 0.50 | 24 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO | Unidad | 4.00 | 24 | 96.00 | | 96.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL | Unidad | 4.00 | 48 | 192.00 | | 192.00 | | | | | | | | | | |
| | | | | | | CORRECTOR LIQUIDO TIPO LAPICERO CON PUNTA FINA DE METAL | Unidad | 3.00 | 15 | 45.00 | | 45.00 | | | | | | | | | | |
| | | | | | | PLUMÓN RESALTADOR PUNTA MEDIANA BISELADA COLOR CELESTE | Unidad | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | PLUMÓN RESALTADOR PUNTA MEDIANA BISELADA COLOR AMARILLO | Unidad | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | PLUMÓN RESALTADOR PUNTA MEDIANA BISELADA COLOR ANARANJADO | Unidad | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | LAPIZ NEGRO GRADO 2B CON BORRADOR | Unidad | 1.00 | 24 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | 2.3.1 5. 1 2 | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO OFICIO | Unidad | 7.00 | 50 | 350.00 | | 350.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO GRANDE COLOR AZUL | Unidad | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO GRANDE COLOR ROJO | Unidad | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO GRANDE COLOR NEGRO | Unidad | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 u | Unidad | 7.00 | 24 | 168.00 | | 168.00 | | | | | | | | | | |
| | | | | | | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 1/2" x 72yds | Unidad | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 110 yd | Unidad | 4.00 | 10 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 1 in X 110 yd | Unidad | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | REGLA DE 30 cm | Unidad | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE | Unidad | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | TIJERAS DE METAL | Unidad | 1.00 | 5 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | GRAPA ALTOGRAPESINA 3 in X 5 in (7.6 cm X 7.6 cm) APROX. X 500 HOJAS | Unidad | [illegible] | 25 | 125.00 | | 125.00 | | | | | | | | | | |
| | | | | | | GRAPADORA DE METAL TIPO MARIPOSA | Unidad | 30.00 | 1 | 30.00 | | 30.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | papel bobra color ..... | Unidad | 0.50 | 30 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | TIJERA DE METAL DE 8 in CON MANGO DE PLASTICO | Unidad | 8.00 | 4 | 32.00 | | 32.00 | | | | | | | | | | | |
| | | CLIP DE METAL 33 mm X 100 | Caja | 2.00 | 33 | 66.00 | | 66.00 | | | | | | | | | | | |
| | | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL | Empaque x 50 | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | | |
| | | GRAPA 26/6 X 5000 | Unidad | 12.00 | 8 | 96.00 | | 96.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON X 30 ml. APROX COLOR ROJO | Unidad | 3.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON X 30 ml. APROX COLOR AZUL | Unidad | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON X 30 ml. APROX. NEGRO | Unidad | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | GOMA EN BARRA X 40 g APROX. | Unidad | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | GOMA LIQUIDA DE 250g aprox. | Unidad | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | ENGRAPADOR DE OFICINA (26 HOJAS) | Unidad | 25.00 | 4 | 100.00 | | 100.00 | | | | | | | | | | | |
| | | NUMERADOR AUTOMATICO DE METAL CON MANGO DE PLASTICO 6 DIGITOS | Unidad | 35.00 | 2 | 70.00 | | 70.00 | | | | | | | | | | | |
| | 2.3. 1 5. 1 2 | ENGRAPADOR GRANDE DE OFICINA (240 HOJAS) | Unidad | 85.00 | 2 | 180.00 | | 180.00 | | | | | | | | | | | |
| | | GRAPA 23/24 X 1000 | Unidad | 8.00 | 8 | 64.00 | | 64.00 | | | | | | | | | | | |
| | | CUADERNO DE ACTAS EMPASTADO RAYADO TAMAÑO OFICIO X 400 HOJAS | Unidad | 18.00 | 5 | 90.00 | | 90.00 | | | | | | | | | | | |
| | | PORTA CLIPS DE PLÁSTICO CON IMAN PARA 100 CLIPS | Unidad | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | PERFORADOR DE 2 ESPIGAS PARA 35 HOJAS APROX. | Unidad | 25.00 | 2 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | TINTA DE IMPRESIÓN COLOR NEGRO | Unidad | 60.00 | 4 | 240.00 | | 240.00 | | | | | | | | | | | |
| | | TINTA DE IMPRESIÓN COLOR CIAN | Unidad | 60.00 | 3 | 180.00 | | 180.00 | | | | | | | | | | | |
| | | TINTA DE IMPRESIÓN COLOR AMARILLO | Unidad | 60.00 | 3 | 180.00 | | 180.00 | | | | | | | | | | | |
| | | TINTA DE IMPRESIÓN COLOR MAGENTA | Unidad | 60.00 | 3 | 180.00 | | 180.00 | | | | | | | | | | | |
| | | TONER DE IMPRESIÓN PARA FOTOCOPIADORA MULTIFUNCIONAL NEGRO | UNIDAD | 500.00 | 2 | 1,000.00 | | 1,000.00 | | | | | | | | | | | |
| | | TONER DE IMPRESIÓN PARA FOTOCOPIADORA MULTIFUNCIONAL - AMARILLO | UNIDAD | 500.00 | 2 | 1,000.00 | | 1,000.00 | | | | | | | | | | | |
| | | TONER DE IMPRESIÓN PARA FOTOCOPIADORA MULTIFUNCIONAL - MAGENTA | UNIDAD | 500.00 | 2 | 1,000.00 | | 1,000.00 | | | | | | | | | | | |
| | | TONER DE IMPRESIÓN PARA FOTOCOPIADORA MULTIFUNCIONAL - CIAN | UNIDAD | 500.00 | 2 | 1,000.00 | | 1,000.00 | | | | | | | | | | | |
| | 2.3. 1 99. 1 99 | WINCHA CINTA METRICA DE 200 M | UNIDAD | 110.00 | 1 | 110.00 | | 110.00 | | | | | | | | | | | |
| | | SELLO AUTOENTINTABLE | UNIDAD | 30.00 | 2 | 60.00 | | 60.00 | | | | | | | | | | | |
| | | FICHADOR AUTOENTINTABLE | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | | |
| | | CUCHILLA PARA CORTAR PAPEL DE 9MM | Unidad | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | FOLDER MANILA T/Ofi | Empaque x 50 | 25.00 | 2 | 50.00 | | 50.00 | | | | | | | | | | | |
| | 2.3. 1 5. 1 2 | SOBRE MANILA T/RA | Empaque x 50 | 25.00 | 1 | 25.00 | | 25.00 | | | | | | | | | | | |
| | | TABLERO ACRILICO CON SUJETADOR DE METAL | unidad | 10.00 | 2 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | BANDEJA DE METAL PARA ESCRITORIO DE 3 PISOS | unidad | 34.00 | 1 | 34.00 | | 34.00 | | | | | | | | | | | |
| | | CUADERNO DE CARGO EMPASTADO TAMAÑO A5 | Unidad | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | | |
| | | MEMORIA PORTATIL USB DE 32 GB | UNIDAD | [illegible] | 1 | 180.00 | | [illegible] | | | | | | | | | | | |
| | 2.3. 2 2. 1 1 | FOTOCOPIADORA MULTIFUNCIONAL | UNIDAD | [illegible] | [illegible] | 15,000.00 | | 15,000.00 | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.6.3.2.3.1 | COMPUTADORA PERSONAL PORTATIL | UNIDAD | 4,500.00 | 1 | 4,500.00 | | | 4,500.00 | | | | | | | | | | |
| | | TECLADO | UNIDAD | 40.00 | 2 | 80.00 | | | 80.00 | | | | | | | | | | |
| | 2.3.1.1.1.1 | GRAPADORA | UNIDAD | 11.00 | 12 | 132.00 | | | 132.00 | | | | | | | | | | |
| | 2.3.1.5.2.1 | AMBIENTADOR EN SPRAY X 360 ml. | UNIDAD | 10.00 | 5 | 50.00 | | | 50.00 | | | | | | | | | | |
| | | LIMPIADOR DE MUEBLES EN SPRAY X 360 ml. | UNIDAD | 10.00 | 5 | 50.00 | | | 50.00 | | | | | | | | | | |
| | | PAPELERA | UNIDAD | 5.00 | 10 | 50.00 | | | 50.00 | | | | | | | | | | |
| | 2.3.1.99.1.99 | GLOBOS DE DISTINTOS COLORES | BOLSA | 10.00 | 20 | 200.00 | | | 200.00 | | | | | | | | | | |
| | | MAPA | UNIDAD | 2.00 | 10 | 20.00 | | | 20.00 | | | | | | | | | | |
| | 2.3.2.5.1.2 | ALQUILER DE CAMIONETA | SERVICIO | 3,500.00 | 1 | 3,500.00 | 3,500.00 | | | | | | | | | | | | |
| | 2.3.2.7.11.99 | SERVICIO DE ASISTENCIA TÉCNICA EN MANTENIMIENTO RUTINARIO DE CARRETERA-ANALISTA TÉCNICO | SERVICIO | 2,500.00 | 3 | 7,500.00 | 7,500.00 | | | | | | | | | | | | |
| | | SERVICIO DE ANALISTA EN CONTRAPACIONES DEL ESTADO | SERVICIO | 2,500.00 | 1 | 2,500.00 | 2,500.00 | | | | | | | | | | | | |
| C0116 MONEYDREO DE OBRAS EJECUTADOS POR LA MUNICIPALIDAD POR TODA LA MODALIDAD | | | | | | 14,040.00 | 0.00 | 0.00 | 14,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.3.1.3.1.1 | DIESEL B5 | GALÓN | 18.00 | 780 | 14,040.00 | | | 14,040.00 | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 196,127.00 | 30,809.00 | 30,706.00 | 45,491.00 | 11,309.00 | 11,309.00 | 11,309.00 | 14,009.00 | 11,309.00 | 11,309.00 | 11,309.00 | 11,309.00 | 14,009.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

CENTRO DE COSTO: SUB GERENCIA DE PLANEAMIENTO TERRITORIAL Y CONTROL URBANO

OBJETIVO ESTRATÉGICO: OEI. 02. PROMOVER EL DESARROLLO URBANO TERRITORIAL ORDENADO Y SOSTENIBLE EN LA PROVINCIA

ACCIONES ESTRATEGICAS: AEI. 02. 01. PLAN DE DESARROLLO URBANO DE LA CAPITAL DE LA PROVINCIA

| ACT. PITAL | A.O. | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000409. ADMINISTRACIÓN DE RECURSOS MUNICIPALES | | | | | | | | | | | | | | | | | | | | | | |
| | 0005 CONTROL URBANO DE LA CIUDAD DE LIRCAY | | | | | | | | | | | | | | | | | | | | | |
| | | 09. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | |
| | | | 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | |
| | | | | 79 | | | | 11,158.90 | | 131,995.00 | 10,137.00 | 17,884.00 | 10,137.00 | 10,137.00 | 10,137.00 | 10,137.00 | 11,037.00 | 10,137.00 | 10,137.00 | 10,137.00 | 10,137.00 | 11,037.00 |
| | | | | | 2.3.2.8.1.1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 9,300.00 | 12 | 111,600.00 | 9,300.00 | 9,300.00 | 9,300.00 | 9,300.00 | 9,300.00 | 9,300.00 | 9,300.00 | 9,300.00 | 9,300.00 | 9,300.00 | 9,300.00 | 9,300.00 |
| | | | | | 2.3.2.8.1.2 | CONTRIBUCIONES A FINALIDAD DE C.A.S | PLANILLA | 837.00 | 12 | 10,044.00 | 837.00 | 837.00 | 837.00 | 837.00 | 837.00 | 837.00 | 837.00 | 837.00 | 837.00 | 837.00 | 837.00 | 837.00 |
| | | | | | 2.3.2.8.1.4 | AGUINALDOS DE C.A.S | PLANILLA | 500.00 | 10 | 5,000.00 | | | | | | | 1,500.00 | | | | | 1,500.00 |
| | | | | | | PAPEL BOND DE 80 GR. A4 | Millar | 28.00 | 35 | 980.00 | | 840.00 | | | | | | | | | | |
| | | | | | | PAPEL BOND DE 80 GR. A3 | Millar | 50.00 | 20 | 800.00 | | 600.00 | | | | | | | | | | |
| | | | | | | MEMORIA PORTATIL USB DE 32 GB | Unidad | 32.00 | 8 | 256.00 | | 128.00 | | | | | | | | | | |
| | | | | | | BATA PORTAPAPELES TAMAÑO AB(PAQUETE DE 10 UNID) | Unidad | 5.50 | 40 | 220.00 | | 220.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO)DE TINTA SECA PUNTA FINA COLOR AZUL | Unidad | 0.50 | 100 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO)DE TINTA SECA PUNTA FINA COLOR ROJO | Unidad | 0.50 | 30 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO)DE TINTA SECA PUNTA FINA COLOR NEGRO | Unidad | 0.50 | 30 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO)DE TINTA LIQUIDA PUNTA FINA COLOR AZUL | Unidad | 5.00 | 60 | 300.00 | | 300.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO)DE TINTA LIQUIDA PUNTA FINA COLOR ROJO | Unidad | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO)DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO | Unidad | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | PLUMON RESALTADOR PUNTA FINA COLOR AMARILLO | Unidad | 3.00 | 13 | 39.00 | | 39.00 | | | | | | | | | | |
| | | | | | | CORRECTOR LIQUIDO TIPO LAPICERO | Unidad | 3.00 | 12 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | 2.3.1.5.1.1 | LAPIZ NEGRO GRADO 2B CON BORRADOR | Unidad | 1.00 | 15 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | TAJADOR DE METAL PARA LAPIZ | Unidad | 1.00 | 6 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | ANCHOVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | Unidad | 5.00 | 110 | 550.00 | | 550.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO COLOR ROJO | Unidad | 4.00 | 3 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO COLOR AZUL | Unidad | 4.00 | 3 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON ROJO | Unidad | 4.00 | 4 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON AZUL | Unidad | 4.00 | 4 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON NEGRO | Unidad | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | FOMIX DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 1 M | Unidad | 5.00 | 15 | 75.00 | | 75.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE 3/4 IN X 36 YD | Unidad | 4.00 | 12 | 48.00 | | 48.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE 2IN. X 55 YD | Unidad | 5.00 | 12 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | CINTA DE PAPEL PARA ENMARCAR - MASKING TAPE 2 IN X 60 YD | Unidad | 5.00 | 8 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | ESCUADRA DE 30 CM | Unidad | 5.00 | 8 | 40.00 | | 40.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | BORRADOR BLANCO PARA LAPIZ TAMAÑO MEDIANO | Unidad | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | | |
| | | REGLA DE METAL DE 30 CM | unidad | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | | |
| | | CUADERNO DE ACTA EMPASTADO TAMAÑO OFICIO X 400 HOJAS | Unidad | 16.00 | 5 | 80.00 | | 80.00 | | | | | | | | | | | |
| | | CUADERNO DE CARGO EMPASTADO TAMAÑO A5 X 200 HOJAS | Unidad | 7.05 | 3 | 21.00 | | 21.00 | | | | | | | | | | | |
| | | CUADERNO DE 100 HOJAS ANILLADO | unidad | 7.00 | 7 | 49.00 | | 49.00 | | | | | | | | | | | |
| | | PORTA CLIPS ACRICO | unidad | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | | |
| | | FOLDER MANILA TAMAÑO A4 | EMPAQ25 | 7.00 | 15 | 105.00 | | 105.00 | | | | | | | | | | | |
| | | SOBRE MANILA TAMAÑO A4 | EMPAQ25 | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | | |
| | | PAPEL CUSTOM COLOR FUCSIA (48CM X 64CM) | Unidad | 0.40 | 125 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | TIJERA DE METAL DE 8 IN. CON MANGO DE PLASTICO GRANDE | Unidad | 7.00 | 4 | 28.00 | | 28.00 | | | | | | | | | | | |
| | | CLIPS MARIPOSA DE METAL 45MM X 50 (CAJA DE 12 UNIDADES) | Unidad | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | GRAPAS 26/6 X5000 | Caja | 8.00 | 10 | 45.00 | | 45.00 | | | | | | | | | | | |
| | | CLIPS DE METAL 33MM X 100 | Caja | 3.00 | 8 | 16.00 | | 16.00 | | | | | | | | | | | |
| | 2.3.1.5.1.2 | SACASGRAPA DE METAL TIPO MARIPOSA | unidad | 4.50 | 4 | 18.00 | | 18.00 | | | | | | | | | | | |
| | | GOMA EN BARRA X 40G, APROX. GRANDE | Unidad | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | | |
| | | TIPEX CORRECTOR LIQUIDO X 20G ML. | Unidad | 3.50 | 6 | 21.00 | | 21.00 | | | | | | | | | | | |
| | | NUMERADOR AUTOMATICO DE METAL CON MANGO DE PLASTICO 6 DIGITOS | Unidad | 35.00 | 3 | 105.00 | | 105.00 | | | | | | | | | | | |
| | | NOTA AUTOADHESIVA 7.5 CM X 7.5 CM X 100 HOJAS. | Unidad | 2.00 | 20 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | CUCHILLA PARA CORTAR PAPEL TAMAÑO GRANDE | unidad | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | ENGRAPADOR GRANDE DE OFICINA (240 HOJAS) | unidad | 50.00 | 1 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | ENGRAPADOR DE OFICINA (25 HOJAS) | Unidad | 35.00 | 6 | 210.00 | | 210.00 | | | | | | | | | | | |
| | | PERFORADOR DE 2 ESPIGAS PARA 100 HOJAS APROX. | Unidad | 80.00 | 1 | 120.00 | | 120.00 | | | | | | | | | | | |
| | | DISCO DVD – RW DE 4.7 GB | Unidad | 1.00 | 100 | 100.00 | | 100.00 | | | | | | | | | | | |
| | | GRAPAS 23/13X1000 | caja | 14.00 | 10 | 140.00 | | 140.00 | | | | | | | | | | | |
| | | TONER Black PARA IMPRESORA KONICA MINOLTA (TN216 BK) | Unidad | 80.00 | 6 | 480.00 | | 480.00 | | | | | | | | | | | |
| | | KIT DE TINTA RECARGABLE UV PARA IMPRESORA EPSON - L141,L120 colores (magenta, cyan, yellow, black) | Unidad | 200.00 | 12 | 2,400.00 | | 2,400.00 | | | | | | | | | | | |
| COOAD APERTURA DE VIAS EN LA CIUDAD DE LIRCAY | | | | | | 17,200.00 | 0.00 | 0.00 | 14,400.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.3.1.5.1.1 | Gasolina de 90 Oct. | GALÓN | 18.00 | 300 | 5,400.00 | | | 5,400.00 | | | | | | | | | | |
| | | Diesel B5 (Petrolino B5) | GALÓN | 18.00 | 300 | 5,400.00 | | | 5,400.00 | | | | | | | | | | |
| | 2.3.2.6.3.1 | SERVICIO DE MANTENIMIENTO DE MOTOCICLETA | SERVICIO | 2,800.00 | 1 | 2,800.00 | | | | 2,800.00 | | | | | | | | | |
| | | | | | TOTAL GENERAL | 149,195.00 | 10,137.00 | 17,888.00 | 24,537.00 | 12,937.00 | 10,137.00 | 10,137.00 | 11,837.00 | 10,137.00 | 10,137.00 | 10,137.00 | 10,137.00 | 11,837.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE SUPERVISION Y LIQUIDACION

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGICAS:** AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PROVINCIAL

| ACT. POI/AI | A.O. | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000409. ADMINISTRACION DE RECURSOS MUNICIPALES | | | | | | | | | | | | | | | | | | | | | | |
| C0030 EMITIR OPINIONES SOBRE LIQUIDACIONES TÉCNICAS FINANCIERAS DE LOS PROYECTOS DE INVERSIÓN CULMINADAS POR CONTRATA Y/O ADMINISTRACIÓN DIRECTA | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | 81 | | | | | 17,740.00 | | 213,980.00 | 17,680.00 | 17,680.00 | 17,680.00 | 17,680.00 | 17,680.00 | 17,680.00 | 18,540.00 | 17,680.00 | 17,680.00 | 17,680.00 | 17,680.00 | 19,540.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 16,000.00 | 11 | 192,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S. | PLANILLA | 1,440.00 | 11 | 17,280.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 |
| | | | | | 2.3. 2 8. 1 4 | ASIGNACIONES DE C.A.S | PLANILLA | 300.00 | 14 | 4,200.00 | | | | | | | 2,100.00 | | | | | 1,200.00 |
| | C0008 EMISIÓN DE CONFORMIDAD DE INFORMES FINALES DE OBRA/PROYECTO, MONITOREO DE PIPS EJECUTADOS POR LA MUNICIPALIDAD | | | | | | | 6,817.50 | | 49,567.00 | 3,500.00 | 11,732.00 | 11,115.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2.3. 1 5. 1 2 | PAPEL BOND 80 g TAMAÑO A4 | Millar | 18.00 | 80 | 1,400.00 | | 1,400.00 | | | | | | | | | | |
| | | | | | | PAPEL BOND 80 g TAMAÑO A4 DE COLORES | Millar | 30.00 | 3 | 90.00 | | 90.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL | Unidad | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO | Unidad | 0.50 | 24 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO | Unidad | 0.50 | 30 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL | Unidad | 4.00 | 24 | 96.00 | | 96.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO | Unidad | 4.00 | 12 | 48.00 | | 48.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO | Unidad | 4.00 | 10 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | CORRECTOR LIQUIDO TIPO LAPICERO CON PUNTA FINA DE METAL | Unidad | 3.00 | 12 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | PLUMÓN RESALTADOR PUNTA MEDIANA BISELADA COLOR AMARILLO | Unidad | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | LAPIZ NEGRO GRADO 2B CON BORRADOR | Unidad | 1.00 | 14 | 14.00 | | 14.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO OFICIO | Unidad | 5.00 | 100 | 500.00 | | 500.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO GRANDE COLOR AZUL | Unidad | 2.50 | 4 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO GRANDE COLOR ROJO | Unidad | 2.50 | 8 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO GRANDE COLOR NEGRO | Unidad | 2.50 | 4 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m | Unidad | 7.00 | 40 | 280.00 | | 280.00 | | | | | | | | | | |
| | | | | | | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 1/2" x 72yds | Unidad | 5.00 | 15 | 45.00 | | 45.00 | | | | | | | | | | |
| | | | | | | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 1/2 X 110 yd | Unidad | 2.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 1 in X 110 yd | Unidad | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | REGLA DE 30 cm | Unidad | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE | Unidad | 0.50 | 24 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | TAJADOR DE METAL | Unidad | 1.00 | 24 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | NOTA AUTOADHESIVA 3 in X 3 in (7.6 cm X 7.6 cm) APROX. X 100 HOJAS | Taco | 5.00 | 15 | 75.00 | | 75.00 | | | | | | | | | | |
| | | | | | | GRAPADORA DE METAL TIPO MARIPOSA | Unidad | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | GRAPAS | Unidad | 0.50 | 40 | 20.00 | | 20.00 | | | | | | | | | | |

MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY
GERENCIA DE ASESORÍA JURÍDICA
GERENCIA DE ADMINISTRACIÓN Y FINANZAS
GERENCIA MUNICIPAL

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | TIJERA DE METAL DE 8 in CON MANGO DE PLASTICO | Unidad | 7.00 | 8 | 56.00 | | 56.00 | | | | | | | | | | | |
| | | CLIP DE METAL 33 mm X 100 | Caja | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | GRAPADOR PARA PAPEL (TIPO FASTENER) DE METAL | Empaque x 50 | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | GRAPA 26/6 X 1000 | caja | 12.00 | 15 | 180.00 | | 180.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON X 30 mL APROX ROJO | Unidad | 2.00 | 5 | 10.00 | | 10.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON X 30 mL APROX AZUL | Unidad | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON X 30 mL APROX. NEGRO | Unidad | 2.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | GOMA EN BARRA X 40 g APROX. | Unidad | 4.00 | 10 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | ENGRAPADOR TIPO ALICATE DE OFICINA (25 HOJAS) | Unidad | 25.00 | 8 | 200.00 | | 200.00 | | | | | | | | | | | |
| | 2.3. 1 5. 1 2 | NUMERADOR AUTOMATICO DE METAL CON MANGO DE PLASTICO 6 DIGITOS | Unidad | 50.00 | 2 | 100.00 | | 100.00 | | | | | | | | | | | |
| | | GRAPA 23/24 X 1000 | Unidad | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | LIBRO DE ACTAS EMPASTADO RAYADO TAMAÑO A4 X 400 HOJAS | Unidad | 18.00 | 4 | 54.00 | | 54.00 | | | | | | | | | | | |
| | | PORTA CLIPS DE PLÁSTICO CON IMAN PARA 200 CLIPS | Unidad | 5.00 | 8 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | PERFORADOR DE 2 ESPIGAS PARA 35 HOJAS APROX. | Unidad | 35.00 | 1 | 35.00 | | 35.00 | | | | | | | | | | | |
| | | CUCHILLA PARA CORTAR PAPEL T/MEDIANO (CUTER) | Unidad | 3.00 | 8 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | Libro Agenda Subrevisamanal | Unidad | 100.00 | 1 | 100.00 | | 100.00 | | | | | | | | | | | |
| | | CALCULADORA PORTATIL CIENTIFICA | Unidad | 30.00 | 3 | 110.00 | | 110.00 | | | | | | | | | | | |
| | | Tinta para Impresora de 500 ml | Unidad | 70.00 | 4 | 280.00 | | 280.00 | | | | | | | | | | | |
| | | TONER PARA FOTOCOPIADORA (TN223M), (TN223C),(TN223Y),(TN223K) | Unidad | 900.00 | 8 | 4,800.00 | | 4,800.00 | | | | | | | | | | | |
| | 2.3. 1 5. 3 1 | AMBIENTADOR | Unidad | 7.00 | 2 | 14.00 | | | 14.00 | | | | | | | | | | |
| | | LIMPIA VIDRIOS | Unidad | 8.00 | 2 | 16.00 | | | 16.00 | | | | | | | | | | |
| | | FRAZADA | METRO | 8.00 | 2 | 30.00 | | | 80.00 | | | | | | | | | | |
| | 2.3. 1 99. 1 99 | WINCHA DE FIBRA DE VIDRIO DE 50M | Unidad | 139.00 | 2 | 260.00 | | | 560.00 | | | | | | | | | | |
| | | FLEXOMETRO DE 5M | Unidad | 25.00 | 3 | 75.00 | | | 75.00 | | | | | | | | | | |
| | | SELLOS AUTOMATICOS DE RECEPCION, PROVEIDO | Unidad | 70.00 | 2 | 140.00 | | | 140.00 | | | | | | | | | | |
| | 2.3. 1 6. 1 4 | CASCO DE PROTECCION DIELECTRICO COLOR BLANCO (MENOR 1/4 LIT) | UNIDAD | 50.00 | 4 | 200.00 | | | 200.00 | | | | | | | | | | |
| | 2.3. 2 3. 1 1 | Petroleo D5 | GALÓN | 18.00 | 500 | 9,000.00 | | | 9,000.00 | | | | | | | | | | |
| | 2.3. 2 3. 1 1 | ACEITE DE CAMIONETA | MES | 3,500.00 | 9 | 31,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | | | |
| | | | | | TOTAL GENERAL | 301,897.00 | 19,940.00 | 19,172.00 | 19,171.00 | 20,448.00 | 20,848.00 | 20,848.00 | 21,040.00 | 20,940.00 | 20,940.00 | 17,490.00 | 17,490.00 | 19,580.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

CENTRO DE COSTO: SUB GERENCIA DE GESTIÓN DE RIESGO DE DESASTRES Y DEFENSA CIVIL

OBJETIVO ESTRATÉGICO: OEI. 03. PROTECCIÓN DE LA POBLACIÓN Y SUS MEDIOS DE VIDA FRENTE A PELIGROS DE ORIGEN NATURAL Y ANTROPICOS

ACCIONES ESTRATEGÍCAS: AEI. 03. 05. CAPACIDAD INSTALADA PARA LA PREPARACIÓN Y RESPUESTA FRENTE A EMERGENCIAS Y DESASTRES

| ACT. /PTAL | 4.O | FTE. FTO | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000005. GESTION ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| | CE017 IDENTIFICACIÓN DE RIESGOS PARA LA PROTECCIÓN DE LA VIDA ANTE DESASTRES | | | | | | | | | | | | | | | | | | | | | |
| | | 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | |
| | | | 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | |
| | | | | 52 | | | | 7,775.00 | | 72,195.00 | 5,232.00 | 12,808.00 | 5,232.00 | 5,232.00 | 5,232.00 | 5,232.00 | 8,132.00 | 5,232.00 | 5,232.00 | 5,232.00 | 5,232.00 | 8,132.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 4,800.00 | 12 | 57,600.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 432.00 | 12 | 5,184.00 | 432.00 | 432.00 | 432.00 | 432.00 | 432.00 | 432.00 | 432.00 | 432.00 | 432.00 | 432.00 | 432.00 | 432.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 2 | 1,800.00 | | | | | | | 900.00 | | | | | 900.00 |
| | | | | | | PAPEL BOND OF 80 GR. A4 | MILLAR | 28.00 | 24 | 672.00 | | 672.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | UNIDAD | 1.00 | 100 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | UNIDAD | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | UNIDAD | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 5.00 | 12 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 5.00 | 12 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 5.00 | 12 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | RESALTADOR | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | PERFORADOR 50 HOJAS | UNIDAD | 80.00 | 2 | 160.00 | | 160.00 | | | | | | | | | | |
| | | | | | | ENGRAMPADOR 50 HOJAS | UNIDAD | 30.00 | 3 | 90.00 | | 90.00 | | | | | | | | | | |
| | | | | | | GRAPAS | CAJA | 2.00 | 5 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 2 | LAPIZ | UNIDAD | 1.00 | 12 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | SACAGANCHOS T/ OFICIO CON PALANCA | UNIDAD | 16.00 | 30 | 480.00 | | 480.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR NEGRO | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR ROJO | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR AZUL | UNIDAD | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | VINIFAN | UNIDAD | 2.00 | 8 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | UNIDAD | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | CINTA MASKING | UNIDAD | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | |
| | | | | | | REGLA DE 30 CM. | UNIDAD | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | BORRADOR BLANCO | UNIDAD | 1.00 | 6 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | TIJERAS DE METAL | UNIDAD | 1.00 | 6 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | PASTOR DE METAL | CAJA | 4.00 | 3 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | BOLSA TIPO PLANILLA T/A4 X25 UNIDADES | PAQUETE | 30.00 | 3 | 90.00 | | 90.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | BOBINE MARCA T/M X25 UNIDADES | EMPAQUE | 10.00 | 3 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | TIJERA GRANDE | UNIDAD | 6.00 | 3 | 18.00 | | 18.00 | | | | | | | | | | | |
| | | CLIPS MEDIANO | CAJA | 1.50 | 5 | 7.50 | | 7.50 | | | | | | | | | | | |
| | | CLIPS MARIPOSA | CAJA | 7.00 | 3 | 21.00 | | 21.00 | | | | | | | | | | | |
| | | AMBIENTADOR | UNIDAD | 7.00 | 6 | 42.00 | | 42.00 | | | | | | | | | | | |
| | | LIMPIA VIDRIOS | UNIDAD | 8.00 | 5 | 40.00 | | 40.00 | | | | | | | | | | | |
| | | TIJERA | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | CUADERNO DE ACTA | UNIDAD | 15.00 | 2 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | GOMA EN BARRA | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | CUADERNO DE CARGO | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | | |
| | | NOTAS ADHESIVAS PAQUETE X 500 UNIDADES | UNIDAD | 6.00 | 6 | 36.00 | | 36.00 | | | | | | | | | | | |
| | 2.3. 1 5. 1 2 | PAPEL BOND A COLORES X 50 HOJAS | PAQUETE | 21.00 | 3 | 71.00 | | 71.00 | | | | | | | | | | | |
| | | SACA GRAPAS | UNIDAD | 2.50 | 3 | 7.50 | | 7.50 | | | | | | | | | | | |
| | | CUADERNO ANILLADO | UNIDAD | 12.00 | 4 | 48.00 | | 48.00 | | | | | | | | | | | |
| | | ESTUCHE | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | | |
| | | PAPEL LUSTRE DE COLORES | UNIDAD | 1.00 | 18 | 18.00 | | 18.00 | | | | | | | | | | | |
| | | TONER BSA | UNIDAD | 381.00 | 3 | 1,131.00 | | 1,131.00 | | | | | | | | | | | |
| | | TONER HP BSA | UNIDAD | 280.00 | 4 | 1,120.00 | | 1,120.00 | | | | | | | | | | | |
| | | TONER BROTHER | UNIDAD | 575.00 | 4 | 2,300.00 | | 2,300.00 | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA C-604 | UNIDAD | 45.00 | 3 | 135.00 | | 135.00 | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA BK-604 | UNIDAD | 45.00 | 3 | 135.00 | | 135.00 | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA Y-604 | UNIDAD | 45.00 | 3 | 135.00 | | 135.00 | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA BK-604 | UNIDAD | 45.00 | 3 | 135.00 | | 135.00 | | | | | | | | | | | |
| COLLIS ATENCIÓN DE ACTIVIDADES DE EMERGENCIA - MOVILIZACIÓN Y ATENCIÓN DE BRIGADAS | | | | 2,801.00 | | 19,470.00 | 1,500.00 | 1,500.00 | 16,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.3. 1 2. 1 1 | CASACAS | UNIDAD | 120.00 | 8 | 960.00 | | | 960.00 | | | | | | | | | | |
| | | CHALECOS | UNIDAD | 45.00 | 30 | 1,350.00 | | | 1,350.00 | | | | | | | | | | |
| | 2.3. 1 2. 1 3 | KAPRITOS DE SEGURIDAD | UNIDAD | 300.00 | 8 | 2,400.00 | | | 2,400.00 | | | | | | | | | | |
| | 2.3. 2 5. 1 1 | ALQUILER DE LOCAL | SERVICIO | 1,500.00 | 3 | 4,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | | | | | | | | | | |
| | 2.3. 1 5. 1 1 | PETROLEO DIESEL B5 | GALÓN | 18.00 | 400 | 7,200.00 | | | 7,200.00 | | | | | | | | | | |
| | | GASOLINA 90 | GALÓN | 18.00 | 170 | 3,060.00 | | | 3,060.00 | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 91,660.00 | 6,732.00 | 14,158.00 | 71,701.00 | 5,232.00 | 5,232.00 | 5,232.00 | 6,132.00 | 5,232.00 | 5,232.00 | 5,232.00 | 5,232.00 | 5,232.00 | 6,132.00 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE EQUIPO MECÁNICO Y MAQUINARIAS

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PROVINCIAL

| ACT. FINAL | A.O | FTE. FTO | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 500000. PLANEAMIENTO Y PRESUPUESTO | | | | | | | | | | | | | | | | | | | | | | |
| 0009A EMISIÓN DE DOCUMENTOS DE GESTIÓN ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| 09. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 36 | | | | 27,865.00 | | 302,928.00 | 25,016.00 | 27,352.00 | 25,216.00 | 26,216.00 | 26,216.00 | 26,216.00 | 27,816.00 | 26,216.00 | 26,150.00 | 26,216.00 | 26,216.00 | 27,816.00 |
| | | | | | 2.1. 1 1. 1 2 | PERSONAL ADMINISTRATIVO NOMBRADO | PLANILLA | 5,216.31 | 12 | 58,398.32 | 5,216.31 | 5,216.31 | 5,216.31 | 5,216.31 | 5,216.31 | 5,216.31 | 5,216.31 | 5,216.31 | 5,216.31 | 5,216.31 | 5,216.31 | 5,216.31 |
| | | | | | 2.1. 3 1. 1 5 | CONTRIBUCIONES A ESSALUD | PLANILLA | 289.49 | 15 | 5,471.84 | 289.49 | 289.49 | 289.49 | 289.49 | 289.49 | 289.49 | 289.49 | 289.49 | 289.49 | 289.49 | 289.49 | 289.49 |
| | | | | | 2.1. 1 9. 1 2 | AGUINALDOS | PLANILLA | 800.00 | 4 | 1,200.00 | | | | | | | 600.00 | | | | | 600.00 |
| | | | | | 2.1. 1 9. 1 3 | BONIFICACIONES POR ESCOLARIDAD | PLANILLA | 800.00 | 0 | 400.00 | 800.00 | | | | | | | | | | | |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 10,000.00 | 12 | 120,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S. | PLANILLA | 1,710.00 | 12 | 20,520.00 | 1,710.00 | 1,710.00 | 1,710.00 | 1,710.00 | 1,710.00 | 1,710.00 | 1,710.00 | 1,710.00 | 1,710.00 | 1,710.00 | 1,710.00 | 1,710.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S. | PLANILLA | 500.00 | 10 | 6,000.00 | | | | | | | 3,000.00 | | | | | 3,000.00 |
| | | | | | 2.3. 1 5. 1 2 | PAPEL BOND 75GM TAMAÑO A4 | MILLAR | 28.00 | 10 | 280.00 | | 280.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON TIPO palanca LOMO ANCHO TAMAÑO OFICIO | UNID. | 5.00 | 15 | 75.00 | | 75.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO T/OFICIO | UNID. | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE | UNID. | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | ENGRAMPADOR METALICO TIPO ALICATE | UNID. | 55.00 | 2 | 110.00 | | 110.00 | | | | | | | | | | |
| | | | | | | PERFORADOR DE 40 HOJAS | UNID. | 26.00 | 2 | 52.00 | | 52.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO NEGRO | CAJA | 7.00 | 1 | 7.00 | | 7.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO ROJO | CAJA | 7.00 | 1 | 7.00 | | 7.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO AZUL | CAJA | 7.00 | 1 | 7.00 | | 7.00 | | | | | | | | | | |
| | | | | | | LAPIZ DE CARBON | CAJA | 13.00 | 1 | 13.00 | | 13.00 | | | | | | | | | | |
| | | | | | | GRAPAS DE 26/6 | CAJA | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON COLOR ROJO | UNID. | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON COLOR NEGRO | UNID. | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON AZUL | UNID. | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | CLIPS | CAJA | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA DE 50 UNID | PAQUETE | 15.00 | 2 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE TRANSPARENTE 2" DE ANCHO | UNID. | 4.00 | 20 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | SOBRE MANILA DE 50 UNID | PAQUETE | 12.50 | 2 | 37.50 | | 37.50 | | | | | | | | | | |
| | | | | | | PASTELERA DE METAL | CAJA | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | CORRECTOR LIQUIDO TIPO LAPICERO | UNID. | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | |
| | | | | | | BORRADOR BLANCO | UNID. | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON | UNID. | | | 1.50 | | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2 | CUADERNO CUADRICULADO DE 100H | UND. | 8.00 | 14 | 112.00 | | 112.00 | | | | | | | | | | | |
| | | GOMA EN BARRA 40G | UND. | 4.00 | 1 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | RESALTADOR | UND. | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | | |
| | | TINTA DE COLORES (AMARILLO-MAGENTA-NEGRO-CIAN) | UND. | 80.00 | 20 | 1,200.00 | | 1,200.00 | | | | | | | | | | | |
| | | TONER DE IMPRESORA | UND. | 400.00 | 3 | 1,200.00 | | 1,200.00 | | | | | | | | | | | |
| | 2.3. 2 7. 1 1. 4 | SERVICIO DE IMPRESIONES, ENCUADERNACIÓN Y EMPASTADO | SERVICIO | 1,000.00 | | 1,000.00 | | | 1,000.00 | | | | | | | | | | |
| C0038 MANTENIMIENTO CORRECTIVO Y PREVENTIVO DE LAS MAQUINARIAS DE LA MUNICIPALIDAD POR TODA MODALIDAD DE EJECUCIÓN | | | | 131,743.00 | | 294,120.00 | 13,500.00 | 4,850.00 | 52,910.00 | 137,460.00 | 3,900.00 | 3,500.00 | 26,900.00 | 27,500.00 | 3,900.00 | 12,500.00 | 3,500.00 | 3,700.00 | |
| | 2. 3. 1 3. 1 1 | COMBUSTIBLES Y CARBURANTES | GALÓN | 18.00 | 1800 | 41,400.00 | | | 41,400.00 | | | | | | | | | | |
| | 2. 3. 1 3. 1 3 | LUBRICANTES, GRASAS Y AFINES | GLOBAL | 36,000.00 | 1 | 36,000.00 | 8,000.00 | | | 8,000.00 | | | 8,000.00 | | | 8,000.00 | | | |
| | 2.3. 1 11. 1 4 | LLANTAS 12.00 R20 DELANTERA Y POSTERIOR MIXTA | UNIDAD | 1,600.00 | 20 | 32,000.00 | | | | 32,000.00 | | | | | | | | | |
| | | LLANTAS 12.00 R24 MIXTA | UNIDAD | 1,500.00 | 16 | 24,000.00 | | | | 24,000.00 | | | | | | | | | |
| | | LLANTA 20.5-25 POSTERIOR | UNIDAD | 4,000.00 | 4 | 16,000.00 | | | | 16,000.00 | | | | | | | | | |
| | 2.3. 1 11. 1 2 | LLANTA 255/70R22.5 MIXTA | UNIDAD | 1,000.00 | 8 | 8,000.00 | | | | 8,000.00 | | | | | | | | | |
| | 2.3. 2 4. 7 1 | MANTENIMIENTO REPARACIÓN Y ACONDICIONAMIENTO DE MAQUINARIA | GLOBAL | 28,000.00 | 1 | 28,000.00 | | | | 14,000.00 | | | 14,000.00 | | | | | | |
| | 2.3. 1 6. 2 1 | ADQUISICIÓN DE REPUESTOS Y ACCESORIOS | GLOBAL | 48,000.00 | 1 | 48,000.00 | | | | 24,000.00 | | | | 24,000.00 | | | | | |
| | 2.3. 1 99. 1 1 | KIT DE LLAVES DE BOCA | UNIDAD | 350.00 | 1 | 350.00 | | 350.00 | | | | | | | | | | | |
| | | KIT DE LLAVES DADOS | UNIDAD | 400.00 | 1 | 400.00 | | 400.00 | | | | | | | | | | | |
| | | KIT DE LLAVES TUBULARES | UNIDAD | 300.00 | 1 | 300.00 | | 300.00 | | | | | | | | | | | |
| | 2.3. 1 2. 1 2 | DIVERSOS | UNIDAD | 65.00 | 14 | 910.00 | | | 910.00 | | | | | | | | | | |
| | 2.3. 1 2. 1 3 | CALZADO | UNIDAD | 100.00 | 14 | 1,400.00 | | | 1,400.00 | | | | | | | | | | |
| | 2.3. 2 6. 3 3 | MOTOS LINEALES | GENERAL | 380.00 | 20 | 7,600.00 | | | | 7,600.00 | | | | | | | | | |
| | | CAMIONETAS | GENERAL | 120.00 | 7 | 840.00 | | | | 840.00 | | | | | | | | | |
| | | MAQUINAS PESADAS | GENERAL | 210.00 | 12 | 2,520.00 | | | | 2,520.00 | | | | | | | | | |
| | 2.3. 2 5. 1 2 | ALQUILER DE VEHÍCULOS | SERVICIO | 3,500.00 | 12 | 42,000.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | |
| | 2.3. 1 99. 1 99 | OTROS BIENES | UNIDAD | 5,600.00 | 1 | 5,600.00 | | | 5,600.00 | | | | | | | | | | |
| | 2.3. 2 1. 2 2 | VIÁTICOS Y ASIGNACIÓN POR COMISIÓN DE SERVICIO | VIÁTICOS | 2,000.00 | 1 | 2,000.00 | | 200.00 | 200.00 | | 400.00 | | 400.00 | | 400.00 | | | 200.00 | |
| | 2. 3. 2 6. 99 99 | DE OTROS BIENES Y ACTIVOS (COMPRAS MENORES) | GLOBAL | 1,800.00 | 1 | 1,800.00 | 1,800.00 | | | | | | | | | | | | |
| | | | | | | TOTAL GENERAL | 597,048.00 | 38,514.00 | 12,402.00 | 78,126.00 | 141,676.00 | 28,116.00 | 27,716.00 | 54,716.00 | 51,716.00 | 28,116.00 | 16,716.00 | 27,716.00 | 31,316.00 |

# GERENCIA DE DESARROLLO ECONÓMICO Y GESTIÓN AMBIENTAL

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** GERENCIA DE DESARROLLO ECONÓMICO Y GESTIÓN AMBIENTAL

**OBJETIVO ESTRATÉGICO:** OEI. 07. PROMOVER LA GESTIÓN AMBIENTAL EN LA PROVINCIA

**ACCIONES ESTRATEGICAS:** AEI. 07.05. ASISTENCIA TÉCNICA OPORTUNA EN GESTIÓN AMBIENTAL A LOS CIUDADANOS DE LA PROVINCIA

| ACT. PPTAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000409. ADMINISTRACION DE RECURSOS MUNICIPALES | | | | | | | | | | | | | | | | | | | | | | |
| | C0102 PLANIFICAR, ORGANIZAR, SUPERVISAR LAS ACTIVIDADES Y PRESUPUESTO DE LA GERENCIA Y AREAS | | | | | | | | | | | | | | | | | | | | | |
| | | 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | |
| | | | 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | |
| | | | | 76 | | | | 79,979.90 | | 139,911.80 | 8,595.00 | 15,456.80 | 13,312.80 | 11,292.80 | 8,092.80 | 12,712.80 | 9,592.80 | 9,292.80 | 8,092.80 | 8,292.80 | 8,092.80 | 9,592.80 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 15,500.00 | 12 | 93,000.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 1,095.80 | 48 | 6,895.80 | 1,095.80 | 592.80 | 592.80 | 592.80 | 592.80 | 592.80 | 592.80 | 592.80 | 592.80 | 592.80 | 592.80 | 592.80 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 500.00 | 10 | 5,000.00 | | | | | | | 1,500.00 | | | | | 1,500.00 |
| | | | | | | Papel bond de 80 gr A4 | MILLAR | 28.00 | 15 | 420.00 | | 420.00 | | | | | | | | | | |
| | | | | | | Lapicero tinta seca color rojo | UNIDA | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | Corrector tipo lapicero | UNIDA | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | Grapas Semiindustriales | CAJA | 7.00 | 3 | 21.00 | | 21.00 | | | | | | | | | | |
| | | | | | | Resaltador | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | Cinta de embajale | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | Libro de actas empastado rayada de 400 folios (200 hojas) | UNIDAD | 23.00 | 4 | 92.00 | | 92.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 2 | Papel bulke (valeria) | UNIDAD | 0.40 | 20 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | Goma en barra por 250 mg | UNIDAD | 3.50 | 4 | 14.00 | | 14.00 | | | | | | | | | | |
| | | | | | | Archivador t/oficio con palanca | UNIDAD | 7.00 | 20 | 140.00 | | 140.00 | | | | | | | | | | |
| | | | | | | Ferro de Plastico | UNIDAD | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | |
| | | | | | | Toner para fotocopiadora | CAJA | 230.00 | 3 | 690.00 | | 690.00 | | | | | | | | | | |
| | | | | | | Toner para Impresora brother TN 217 BK | UNIDAD | 380.00 | 6 | 2,280.00 | | 2,280.00 | | | | | | | | | | |
| | | | | | | Toner para Impresora brother TN 217 C | UNIDAD | 380.00 | 3 | 1,140.00 | | 1,140.00 | | | | | | | | | | |
| | | | | | | Toner para Impresora brother TN 217 M | UNIDAD | 380.00 | 3 | 1,140.00 | | 1,140.00 | | | | | | | | | | |
| | | | | | | Toner para Impresora brother TN 217 Y | UNIDAD | 380.00 | 3 | 1,140.00 | | 1,140.00 | | | | | | | | | | |
| | | | | | | CARAMELOS BLANDO SURTIDO X 300G. | BOLSA | 6.00 | 8 | 48.00 | | | 48.00 | | | | | | | | | |
| | | | | | | AGUA DE MESA 1L. Paquete x 6 unidades | PAQUETE | 12.00 | 6 | 72.00 | | | 72.00 | | | | | | | | | |
| | | | | | 2.3. 1 1. 1 1 | NECTAR DE FRUTAS X 1.5 L paquete x 8 unidades | CAJA | 40.00 | 6 | 240.00 | | | 240.00 | | | | | | | | | |
| | | | | | | GALLETAS SODA PACK 6 UNIDADES X300 | CAJA | 95.00 | 2 | 190.00 | | | 190.00 | | | | | | | | | |
| | | | | | | GASEOSA DE 3 LITROS paquete x 6 unidades | PAQUETE | 40.00 | 6 | 240.00 | | | 240.00 | | | | | | | | | |
| | | | | | 2.3. 2 3. 1 1 | COMBUSTIBLES | GALÓN | 18.00 | 250 | 4,500.00 | | | 4,500.00 | | | | | | | | | |
| | | | | | 2.3. 2 6. 1 1 | REPUESTO PARA LA CAMIONETA | GLOBAL | 3,000.00 | 1 | 3,000.00 | | | | 3,000.00 | | | | | | | | |
| | | | | | 2.3. 2 6. 1 2 | MANTENIMIENTO DE LA CAMIONETA | GLOBAL | 4,500.00 | 1 | 4,500.00 | | | | | | 4,500.00 | | | | | | |
| | | | | | 2.3. 2 7. 1 1. 1 | SERVICIO COFFE BREACK | SERVICIO | [illegible] | [illegible] | [illegible] | | 800.00 | | 200.00 | | 200.00 | | 200.00 | | 200.00 | | |
| | | | | | | | | | | [illegible] | 8,595.00 | [illegible] | 13,312.80 | 11,292.80 | 8,092.80 | 12,712.80 | 9,592.80 | 9,292.80 | 8,092.80 | 8,292.80 | 8,092.80 | 9,592.80 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE DESARROLLO ECONÓMICO PRODUCTIVO

**OBJETIVO ESTRATÉGICO:** OEI. PROMOVER LA COMPETITIVIDAD ECONÓMICA EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 07.03.01 GESTIONAR PROYECTOS,PROGRAMAS Y ACTIVIDADES PARA EL DESARROLLO ECONOMICO Y PRODUCTIVO DEL SECTOR AGROPECUARIO Y DE LAS MICRO Y PEQUEÑAS EMPRESAS.

| ACT. FINAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | CLASIFICADOR /ITEM DESCRIPCION | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000001. PLANEAMIENTO Y PRESUPUESTO | | | | | | | | | | | | | | | | | | | | | | |
| C0064 GESTIONAR PROYECTOS, PROGRAMAS Y ACTIVIDADES PARA EL DESARROLLO ECONÓMICO Y PRODUCTIVO DEL SECTOR AGROPECUARIO Y DE LAS MICRO Y PEQUEÑAS EMPRESAS EN LA PROVINCIA DE ANGARAES | | | | | | | | | | | | | | | | | | | | | | |
| 01. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 42 | | | | 9,720.20 | | 121,895.00 | 7,885.00 | 11,388.00 | 13,130.00 | 11,111.00 | 7,185.00 | 8,885.00 | 7,185.00 | 7,085.00 | 7,085.00 | 7,085.00 | 7,085.00 | 7,085.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 6,500.00 | 12 | 78,000.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| | | | | | 2.3. 2 8. 1 3 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 585.00 | 84 | 7,020.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 | 585.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 6 | 1,800.00 | | | | | | 900.00 | | | | | | 900.00 |
| | | | | | 2.3. 1 11. 1 5 | DOMEMEMBRANA HDPE | M2 | 20.00 | 200 | 4,000.00 | | 4,000.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 2 | PAPEL BOND TAMAÑO A4 | MILLAR | 28.00 | 10 | 280.00 | | 280.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON A4 | UNIDAD | 4.00 | 10 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | PAPEL DE ISLO TAMAÑO A4 | CIENTO | 90.00 | 2 | 90.00 | | 90.00 | | | | | | | | | | |
| | | | | | | ENGRAMPADOR METALICO TIPO ALICATE | UNIDAD | 28.00 | 2 | 56.00 | | 56.00 | | | | | | | | | | |
| | | | | | | RESALTADOR COLOR AMARILLO | UNIDAD | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | GOMA EN BARRA POR 250 MG | UNIDAD | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | GOMA LIQUIDA CON APLICADOR 250 MG | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE COLOR CELESTE | UNIDAD | 0.50 | 8 | 4.00 | | 4.00 | | | | | | | | | | |
| | | | | | | FORRO TAMAÑO OFICIO | UNIDAD | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | CORRECTOR | UNIDAD | 2.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | TIJERA GRANDE | UNIDAD | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | LAPIZ 2B (CAJA X 12 UNIDADES) | CAJA | 10.00 | 1 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | LAPICERO AZUL TINTA SECA COLOR AZUL 0.03 (CAJA X 50 UNIDADES) | CAJA | 25.00 | 1 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | TAMPON MEDIANO 20 PARA SELLOS – AZUL | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | TAMPON MEDIANO 20 PARA SELLOS – ROJO | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | CUADERNO DE ACTAS X 100 HOJAS T/ OFICIO | UNIDAD | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | TINTA PARA IMPRESORA COLOR NEGRO | LITRO | 65.00 | 2 | 130.00 | | 130.00 | | | | | | | | | | |
| | | | | | 2.3. 1 3. 1 1 | GASOLINA 90 PLUS | GALON | 18.00 | 350 | 6,400.00 | | | 6,400.00 | | | | | | | | | |
| | | | | | 2.3. 1 6. 1 3 | MANGUERA HDPE 3/4" | ROLLOS | 120.00 | 165 | 19,800.00 | | | 19,800.00 | | | | | | | | | |
| | | | | | 2.6. 8 1. 9 1 | FIGURES DE BOSA | MILLAR | 400.00 | 1 | 400.00 | | | 400.00 | | | | | | | | | |
| | | | | | | SEMILLAS DE HORTALIZAS | LATAS | 100.00 | 33 | 3,300.00 | | | 3,300.00 | | | | | | | | | |
| | | | | | 2.3. 1 5. 3 1 | BOLSA DE POLIETILENO COLOR NEGRO 3"X | CIENTO | 5.00 | 25 | 125.00 | | | [illegible] | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2. 3. 1 6.1 4 | GUANTES DE NYLON | PAR | 5.00 | 10 | 50.00 | | | | 50.00 | | | | | | | | |
| | 2. 3. 1 11. 15 | MALLA RACHEL AL 55% | ROLLOS | 700.00 | 2 | 1,400.00 | | | | 1,400.00 | | | | | | | | |
| | 2. 3. 1 99. 11 | CARRETILLA | UNIDAD | 150.00 | 1 | 150.00 | | | | 150.00 | | | | | | | | |
| | 2.3. 1 99. 1 99 | ABRAZADERA ALUMINIO | UNIDAD | 1.70 | 40 | 68.00 | | | | 68.00 | | | | | | | | |
| | | ADAPTADOR DE PVC 3/4" | UNIDAD | 2.50 | 40 | 100.00 | | | | 100.00 | | | | | | | | |
| | | BUSHING PVC 1"X | UNIDAD | 2.50 | 50 | 125.00 | | | | 125.00 | | | | | | | | |
| | | CODO PE | UNIDAD | 5.00 | 50 | 250.00 | | | | 250.00 | | | | | | | | |
| | | COLLARIN | UNIDAD | 8.05 | 48 | 384.00 | | | | 384.00 | | | | | | | | |
| | | NIPLE PVC | UNIDAD | 2.00 | 58 | 114.00 | | | | 114.00 | | | | | | | | |
| | | VALVULA DE PASO PVC | UNIDAD | 16.00 | 40 | 640.00 | | | | 640.00 | | | | | | | | |
| | | UNION UNIVERSAL PVC | UNIDAD | 5.05 | 21 | 105.00 | | | | 105.00 | | | | | | | | |
| | | TUBO DE PVC 160 | UNIDAD | 80.00 | 10 | 800.00 | | | | 800.00 | | | | | | | | |
| | | PEGAMENTO PARA PVC | GALON | 130.00 | 1 | 130.00 | | | | 130.00 | | | | | | | | |
| | 2.3. 2 7. 1 1 6 | SERVICIO DE IMPRESIÓN | SERVICIO | 400.00 | 6 | 400.00 | | | | 100.00 | 100.00 | 100.00 | 100.00 | | | | | |
| | | | | | TOTAL GENERAL | 115,895.00 | 7,085.00 | 11,788.00 | 15,170.00 | 11,111.00 | 7,185.00 | 8,085.00 | 7,185.00 | 7,085.00 | 7,085.00 | 7,085.00 | 7,085.00 | 7,085.00 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** ÁREA DE DESARROLLO AGROPECUARIO

**OBJETIVO ESTRATÉGICO:** OEI. PROMOVER LA COMPETITIVIDAD ECONÓMICA EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 04.06. ACTIVIDADES AGROPECUARIAS DESARROLLADAS EN LA PROVINCIA

| ACT. PITAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000003. GESTION ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| C0035 PROMOVER CONVENIOS INTERINSTITUCIONALES PARA EL DESARROLLO ECONÓMICO FAMILIAR DE LA PROVINCIA | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 62 | | | | 4,494.80 | | 51,140.80 | 5,924.80 | 4,868.80 | 4,114.80 | 4,114.80 | 4,114.80 | 4,114.80 | 4,714.80 | 4,114.80 | 4,114.80 | 4,114.80 | 4,114.80 | 4,714.80 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 3,600.00 | 12 | 43,200.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 |
| | | | | | 2.3. 2 8. 1 3 | CONTRIBUCIONES A ESSALUD DE C.A.S. | PLANILLA | 325.00 | 08 | 3,086.80 | 325.00 | 314.80 | 314.80 | 314.80 | 314.80 | 314.80 | 314.80 | 314.80 | 314.80 | 314.80 | 314.80 | 314.80 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 4 | 1,200.00 | | | | | | | 600.00 | | | | | 600.00 |
| | | | | | 2.3. 1 5. 1 2 | PAPEL BOND TAMAÑO A4 | BRILLAR | 28.00 | 8 | 224.00 | | 224.00 | | | | | | | | | | |
| | | | | | | PAPEL DE HILO TAMAÑO A4 | CIENTO | 30.00 | 5 | 150.00 | | 150.00 | | | | | | | | | | |
| | | | | | | ENGRAMPADOR METALICO TIPO ALICATE | UNIDAD | 20.00 | 2 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | RESALTADOR COLOR AMARILLO | UNIDAD | 2.00 | 5 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | GOMA EN BARRA POR 250 MG | UNIDAD | 2.00 | 8 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | GOMA LIQUIDA CON APLICADOR 250 MG | UNIDAD | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE COLOR AZUL | UNIDAD | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | FOLDER TAMAÑO OFICIO | UNIDAD | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | CLIPS MEDIANO | CAJA | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | |
| | | | | | | FUENA SAYRE | UNIDAD | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | CORRECTOR LIQUIDO PUNTA LAPICERO | UNIDAD | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL 0.5-[CAJA X12 UNIDADES] | CAJA | 38.50 | 1 | 38.50 | | 38.50 | | | | | | | | | | |
| | | | | | | LAPIZ 2B [CAJA X 12 UNIDADES] | CAJA | 10.00 | 1 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | LAPICERO AZUL TINTA SECA COLOR AZUL 0.5] [CAJA X 50 UNIDADES] | CAJA | 25.00 | 2 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | TAMPON MEDIANO DE PARA SELLOS – AZUL | UNIDAD | 4.50 | 3 | 13.50 | | 13.50 | | | | | | | | | | |
| | | | | | | ARCHIVADOR PESQUEÑOS | UNIDAD | 6.00 | 4 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR TAMAÑO OFICIO | UNIDAD | 8.00 | 10 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | TAMPON MEDIANO DE PARA SELLOS – ROJO | UNIDAD | 6.50 | 1 | 9.00 | | 9.00 | | | | | | | | | | |
| C0123 DINAMIZAR LA PRODUCCIÓN Y LA COMERCIALIZACIÓN DE LOS PRODUCTOS AGROPECUARIOS | | | | | | | | | | 19,770.00 | 100.00 | 1,380.00 | 15,890.00 | 2,100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 |
| | | | | | 2.3. 1 6. 1 9 | MANGERA HDPE 1" X 100 METROS | ROLLO | 150.00 | 20 | 3,000.00 | | | 3,000.00 | | | | | | | | | |
| | | | | | | MANGERA HDPE 3/4" X 100 METROS | ROLLO | 120.00 | 20 | 2,400.00 | | | 2,400.00 | | | | | | | | | |
| | | | | | 2.3. 1 5. 2 1 | SEMILLAS DE ZANAHORIA 500 GRAMOS | LATA | 80.00 | 2 | 160.00 | | | 160.00 | | | | | | | | | |
| | | | | | | SEMILLAS DE BETARRAGA 500 GRAMOS | LATA | 70.00 | 2 | 140.00 | | | 140.00 | | | | | | | | | |
| | | | | | | SEMILLAS DE LECHUGA 500 GRAMOS | LATA | 140.00 | 2 | 280.00 | | | 280.00 | | | | | | | | | |
| | | | | | | SEMILLAS DE COL 500 GRAMOS | LATA | 75.00 | 2 | 150.00 | | | 150.00 | | | | | | | | | |
| | | | | | | SEMILLAS DE ACELGA 500 GRAMOS | LATA | 60.00 | 2 | 120.00 | | | 120.00 | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 3 2 | SEMILLAS DE ESPINACA 500 GRAMOS | LATA | 70.00 | 2 | 140.00 | | | 140.00 | | | | | | | | | | |
| | | SEMILLAS DE CEBOLLA 500 GRAMOS | LATA | 80.00 | 2 | 160.00 | | | 160.00 | | | | | | | | | | |
| | | SEMILLAS DE PIMO | BOLSI | 100.00 | 4 | 400.00 | | | 400.00 | | | | | | | | | | |
| | 2.3. 1 5. 15 | GASOLINA 90 PLUS | GALÓN | 18.00 | 150 | 2,700.00 | | | 2,700.00 | | | | | | | | | | |
| | 2.3.1 6. 18 | GUANTES DE NAYLON | PARES | 10.00 | 8 | 80.00 | | | 80.00 | | | | | | | | | | |
| | 2.3.1 8. 21 | JERINGA DESCARTABLE (10 ml) | CAJAS | 20.00 | 46 | 920.00 | | | 920.00 | | | | | | | | | | |
| | 2.3. 1 8. 1 8 9 | IVERMECTRINA 0.1%X20ML (BIOMIEL O SI EQUIVALENTE) | UNIDAD | 20.00 | 42 | 840.00 | | | 840.00 | | | | | | | | | | |
| | | VITAMINA B12 X 100 ML (HEMATOPAN ORO O SU EQUIVALENTE) | UNIDAD | 40.00 | 20 | 800.00 | | | 800.00 | | | | | | | | | | |
| | | VITAMINA B12 X 100 ML (CALCIO NP O SU EQUIVALENTE) | UNIDAD | 40.00 | 20 | 800.00 | | | 800.00 | | | | | | | | | | |
| | | IVERMECTRINA 1.25X20ML (BIOMIEL L.A O SI EQUIVALENTE | UNIDAD | 50.00 | 20 | 1,000.00 | | | 1,000.00 | | | | | | | | | | |
| | 2.3. 2 6. 3 2 | MANTENIMIENTO DE VEHÍCULO | SERVICIO | 2,000.00 | 1 | 2,000.00 | | | | 2,000.00 | | | | | | | | | |
| | 2.3.2 1 6.2 4 | ADHEBEMTE AGRICOLA | UNIDAD | 80.00 | 10 | 800.00 | | 800.00 | | | | | | | | | | | |
| | | ABONO FOLIAR | LITROS | 80.00 | 18 | 1,280.00 | | 1,280.00 | | | | | | | | | | | |
| | 2.3. 2 7. 15. 4 | SERVICIOS DE IMPRESION DE BANNER | SERVICIOS | 100.00 | 6 | 600.00 | 100.00 | | | 100.00 | | 100.00 | | 100.00 | | 100.00 | | | |
| | 2. 6. 4 2. 3 1 | PANTALLA PERMI | UNIDAD | 300.00 | 1 | 300.00 | | | 300.00 | | | | | | | | | | |
| | 2.6 .4 2. 1 1 | EQUIPO DE SONIDO | UNIDAD | 1,300.00 | 1 | 1,300.00 | | | 1,300.00 | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 70,915.00 | 4,024.00 | 6,240.00 | 20,094.00 | 6,214.00 | 4,114.00 | 4,314.00 | 4,714.00 | 4,314.00 | 4,114.00 | 4,314.00 | 4,214.00 | 4,714.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** ÁREA DE PROMOCIÓN DE MYPES

**OBJETIVO ESTRATÉGICO:** OEI.PROMOVER LA COMPETITIVIDAD ECONOMICA EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. PROMOVER LA FORMALIZACIÓN Y CREACIÓN DE ORGANIZACIONES O ASOCIACIONES DE LOS PRODUCTORES SEGÚN LAS DIFERENTES ACTIVIDADES

| ACT. PPTAL | A.O | FTE. FTO | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50000001.PLANEAMIENTO Y PRESUPUESTO | | | | | | | | | | | | | | | | | | | | | | |
| 0001. PROMOVER LA FORMALIZACIÓN Y CREACIÓN DE ORGANIZACIONES O ASOCIACIONES DE LOS PRODUCTORES SEGÚN LAS DIFERENTES ACTIVIDADES. | | | | | | | | | | | | | | | | | | | | | | |
| 09. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 46 | | | | 1,339.00 | | 4,691.50 | 0.00 | 895.50 | 3,560.00 | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | PAPEL BOND TAMAÑO A4 | MILLAR | 28.00 | 4 | 112.00 | | 112.00 | | | | | | | | | | |
| | | | | | | PAPEL DE HILO TAMAÑO A4 | CIENTO | 60.00 | 1 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | ENGRAMPADOR METALICO TIPO ALICATE | UNIDAD | 30.00 | 1 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | RESALTADOR DE DISTINTOS COLORES | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | GOMA EN BARRA POR 250 MG | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | GOMA LIQUIDA CON APLICADOR 250 MG | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE COLOR DIVERSO | UNIDAD | 0.20 | 22 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | FOMIX TAMAÑO DISCO | UNIDAD | 9.00 | 2 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | CLIPS MEDIANO | CAJA | 2.00 | 1 | 2.00 | | 2.00 | | | | | | | | | | |
| | | | | | 2.3.1 5. 1 2 | TIJERA SATRE MANGO DE GOMA | UNIDAD | 6.00 | 1 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | CORRECTOR LIQUIDO PUNTA LAPICERO | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL 0.5 (CAJA X12 UNIDADES) | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | LAPIZ 2B (CAJA X 12 UNIDADES) | CAJA | 10.00 | 1 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | LAPICERO AZUL TINTA MEDIA COLOR AZUL 0.02 (CAJA X 50 UNIDADES) | CAJA | 25.00 | 1 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | TAMPON MEDIANO 2B PARA SELLOS – AZUL | UNIDAD | 4.50 | 1 | 4.50 | | 4.50 | | | | | | | | | | |
| | | | | | | TINTA PARA IMPRESORA COLOR NEGRO | LITRO | 65.00 | 1 | 65.00 | | 65.00 | | | | | | | | | | |
| | | | | | | TINTA PARA IMPRESORA COLOR AMARILLO | LITRO | 65.00 | 1 | 65.00 | | 65.00 | | | | | | | | | | |
| | | | | | | TINTA PARA IMPRESORA COLOR MAGENTA | LITRO | 65.00 | 1 | 65.00 | | 65.00 | | | | | | | | | | |
| | | | | | | TINTA PARA IMPRESORA COLOR CIAN | LITRO | 65.00 | 1 | 65.00 | | 65.00 | | | | | | | | | | |
| | | | | | 2.3. 1 3. 1 1 | COMBUSTIBLE GASOLINA | GALON | 18.00 | 87 | 1,566.00 | | | 1,566.00 | | | | | | | | | |
| | | | | | 2.3. 1 99. 1 99 | CARPA DE LONA IMPERMEABLE | UNIDAD | 400.00 | 5 | 2,000.00 | | | 2,000.00 | | | | | | | | | |
| | | | | | 2.3. 2 7. 1 1 6 | SERVICIO DE IMPRESIÓN, ENCUADERNACIÓN Y EMPASTAD | SERVICIO | 500.00 | 1 | 500.00 | | 250.00 | | | | 250.00 | | | | | | |
| | | | | | | | | | TOTAL GENERAL | 4,691.50 | 0.00 | 895.50 | 3,560.00 | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE GESTIÓN AMBIENTAL Y SANEAMIENTO

**OBJETIVO ESTRATÉGICO:** OEI. 07. PROMOVER LA GESTIÓN AMBIENTAL EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 07. 05. ASISTENCIA TÉCNICA OPORTUNA EN GESTIÓN AMBIENTAL A LOS CIUDADANOS EN LA PROVINCIA

| ACT. EPAL | A.O | FTE. FTO | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000003. GESTION ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| | 0109 FORMULAR, EJECUTAR Y MONITOREAR PLANES Y POLITICAS EN MATERIA AMBIENTAL Y DE SERVICIOS DE SANEAMIENTO RURAL | | | | | | | | | | | | | | | | | | | | | |
| | | 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | |
| | | | 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | |
| | | | | 65 | | | | 68,501.70 | | 564,660.60 | 41,382.60 | 40,469.80 | 37,064.12 | 51,862.80 | 48,651.80 | 43,716.14 | 52,982.80 | 41,382.60 | 43,716.14 | 41,382.60 | 41,382.60 | 52,462.60 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 40,850.00 | 12 | 490,200.00 | 40,850.00 | 40,850.00 | 40,850.00 | 40,850.00 | 40,850.00 | 40,850.00 | 40,850.00 | 40,850.00 | 40,850.00 | 40,850.00 | 40,850.00 | 40,850.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 3,676.50 | 12 | 4,391.40 | 532.80 | 532.80 | 532.80 | 532.80 | 532.80 | 532.80 | 532.80 | 532.80 | 532.80 | 532.80 | 532.80 | 532.80 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 800.00 | 2 | 22,200.00 | | | | | | | 11,100.00 | | | | | 11,100.00 |
| | | | | | | ARCHIVADOR DE CARTÓN T/OFICIO | UNIDAD | 10.00 | 12 | 120.00 | | 120.00 | | | | | | | | | | |
| | | | | | | PVS-FT NXON DE 361 | UNIDAD | 23.00 | 3 | 69.00 | | 69.00 | | | | | | | | | | |
| | | | | | | CLIPS METÁLICOS DE 33 MM-CJA X 100 UND | CAJA | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | |
| | | | | | | CLIPS METÁLICOS DE 65 MM-CJXMD | CAJA | 2.00 | 4 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | BOLÍGRAFO(LAPICERO) DE TINTA SECA PUNTA FINA (AZUL) | CAJA | 40.00 | 2 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | TAMPON ALMOHADILLA PARA SELOS (AZUL, ROJO) | UNIDAD | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | MICA TRANSPARENTE PORTA DOC A4 | PAQUETE | 12.00 | 1 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE | UNIDAD | 0.70 | 20 | 14.00 | | 14.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA T/A4 X 25 UNIDADES | PAQUETE | 10.00 | 2 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | GRAPAS(S/B 24 mm x 1000 UND | CAJA | 12.00 | 3 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | TINTA DE IMPRESORA MULTIFUNCIONAL (NEGRO, CIAN, MAGENTA, AMARILLO) | UNIDAD | 70.00 | 4 | 280.00 | | 280.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 3 | GRAPAS DE 26/6 -6MM X 5000 UNID | CAJA | 8.00 | 3 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | CORRECTOR | UNIDAD | 2.50 | 8 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | RESALTADOR DIFÁNDAR | UNIDAD | 2.50 | 12 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | FORRO DE CUADERNO T-OFICIO | UNIDAD | 10.00 | 9 | 90.00 | | 90.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | UNIDAD | 2.00 | 6 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA DE COLORES T/A4 X 25 UNIDADES | PAQUETE | 12.00 | 3 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | GOMA EN BARRA 21 GR | UNIDAD | 2.50 | 10 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | PAPEL BOND 75G T: A4 | MILLAR | 28.00 | 12 | 336.00 | | 336.00 | | | | | | | | | | |
| | | | | | | REGLA DE 30 CM | UNID | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | LIBRO DE ACTAS EMPASTADO RAYADO DE 400 FOLIOS (200 HOJAS) | UNID | 20.00 | 3 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | CUADERNO DE CARGO | UNID | 7.00 | 2 | 14.00 | | 14.00 | | | | | | | | | | |
| | | | | | | TONER PARA DISPADORA | UNID | 320.00 | 10 | 3,200.00 | | 3,200.00 | | | | | | | | | | |
| | | | | | 2.3. 1 3. 1 1 | GASOLINA DE 90 OCTANOS | GALÓN | 18.00 | 200 | 3,600.00 | | | 3,600.00 | | | | | | | | | |
| | | | | | 2.3. 1 1. 1 1 | CARAMELOS BLANDO SURTIDO X 10KG. | BOLSAS | 8.00 | 5 | 40.00 | | | 40.00 | | | | | | | | | |
| | | | | | | AGUA DE MESA 2L. Paquete x 6 unidades | PAQUETE | 18.00 | 6 | 108.00 | | | 108.00 | | | | | | | | | |

Municipalidad Provincial de ANGARAES

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

Municipalidad Provincial de ANGARAES

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 1. 1 1 | NECTAR DE FRUTAS X 1.5 L paquete x 8 unidades | CAJA | 46.00 | 7 | 322.00 | | | 322.00 | | | | | | | | | | |
| | | GALLETAS SODA PACK X UNIDADES X240 | CAJA | 95.00 | 4 | 380.00 | | | 380.00 | | | | | | | | | | |
| | | GASEOSA DE 3 LITROS paquete x 4 unidades | PAQUETE | 48.00 | 7 | 336.00 | | | 336.00 | | | | | | | | | | |
| | 2.3. 2 7. 1 1. 5 | SERVICIO DE COFFE BREACK | SERVICIO | 1,000.00 | 1 | 1,000.00 | | 500.00 | | | | | 500.00 | | | | | | |
| | 2.3. 2 7. 1 1. 9 9 | SERVICIO DE ELABORACION DEL ESTUDIO DE CARACTERIZACION DE RESIDUOS SOLIDOS MUNICIPALES | SERVICIO | 5,000.00 | 1 | 5,000.00 | | | | | 5,000.00 | | | | | | | | |
| | | SERVICIO DE FORMALIZACION DE RECICLADORES | SERVICIO | 4,000.00 | 1 | 4,000.00 | | | | 4,000.00 | | | | | | | | | |
| | 2.3. 2 7. 1 1. 6 | IMPRESIÓN DE AFICHES EN A3 | SERVICIO | 400.00 | 1 | 400.00 | | | 400.00 | | | | | | | | | | |
| | 2.6. 3 2. 3 6 | COMPRA DE ESTABILIZADORES DE COMPUTADORA | UNIDAD | 90.00 | 3 | 270.00 | | | 270.00 | | | | | | | | | | |
| | 2.3. 1 3. 1 1 | CONFECCION DE CHALECOS DE IDENTIFICACION PARA PROMOTORES ESCOLARES, JUVENILES Y COMUNITARIOS | UNID | 25.00 | 150 | 3,750.00 | | | 3,750.00 | | | | | | | | | | |
| | | CONFECCION DE JORNAMEROS DE IDENTIFICACION PARA PROMOTORES ESCOLARES, JUVENILES Y COMUNITARIOS | UNID | 15.00 | 150 | 2,250.00 | | | 2,250.00 | | | | | | | | | | |
| | 2.3. 2 3. 1 1. 9 9 | SERVICIO DE FACILITADOR DE FORTALECIMIENTO DE CAPACIDADES DE COMISION AMBIENTAL MUNICIPAL | SERVICIO | 3,500.00 | 1 | 3,500.00 | | | 1,166.67 | | | 1,166.67 | | | 1,166.67 | | | | |
| | | SERVICIO DE FACILITADOR DE FORTALECIMIENTO DE CAPACIDADES EN ADAPTACION AL CAMBIO CLIMATICO | SERVICIO | 3,500.00 | 1 | 3,500.00 | | | 1,166.67 | | | 1,166.67 | | | 1,166.67 | | | | |
| | 2.3. 2 7. 1 1. 8 | ELABORACION DE BANERS INFORMATIVOS (rotabilos con diferentes temas | UNID | 150.00 | 12 | 1,800.00 | | 1,800.00 | | | | | | | | | | | |
| | | ELABORACION DE REVISTAS | CIENTO | 2,000.00 | 1 | 2,000.00 | | 1,000.00 | | | 1,000.00 | | | | | | | | |
| | | ELABORACION DE CALENDARIO AMBIENTAL | MILLAR | 2,500.00 | 1 | 2,500.00 | | 1,250.00 | | | 1,250.00 | | | | | | | | |
| | 2.3. 2 7. 1 1. 5 | SERVICIO DE COFFE BREACK | SERVICIO | 200.00 | 10 | 2,000.00 | | | 2,000.00 | | | | | | | | | | |
| | 2.3. 1 99. 1 99 | PELOTAS | UNIDAD | 30.00 | 20 | 600.00 | | | | 600.00 | | | | | | | | | |
| | 2.3. 1 99. 1 99 | JUEGOS DIDACTICOS | UNIDAD | 50.00 | 27 | 1,350.00 | | | | 1,350.00 | | | | | | | | | |
| | 2.3. 1 99. 1 99 | CONTENEDORES DE 120 LT | UNIDAD | 250.00 | 10 | 2,500.00 | | | | 2,500.00 | | | | | | | | | |
| | 2.3. 3 1. 1 1 | BICICLETAS | UNIDAD | 250.00 | 5 | 1,250.00 | | | | 1,250.00 | | | | | | | | | |
| | | | | | TOTAL GENERAL | 364,699.00 | 41,382.00 | 49,444.00 | 57,004.11 | 51,882.00 | 48,033.00 | 41,716.14 | 32,882.00 | 41,382.00 | 41,716.14 | 41,382.00 | 41,382.00 | 32,482.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** UNIDAD DE GESTIÓN MUNICIPAL RURAL

**OBJETIVO ESTRATÉGICO:** OEI. 07. PROMOVER LA GESTIÓN AMBIENTAL EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 07. 05. ASISTENCIA TÉCNICA OPORTUNA EN GESTIÓN AMBIENTAL A LOS CIUDADANOS EN LA PROVINCIA

| ACT. PPTAL | A.O | FTE. FTO | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE METADA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000003. GESTION ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| | A.O. 01 CAPACITACIÓN A HOGARES RURALES EN EDUCACIÓN SANITARIA | | | | | | | | | | | | | | | | | | | | | |
| | | 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | |
| | | | 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | |
| | | | | 68 | | | | 5,194.20 | | 16,815.00 | 0.00 | 1,811.50 | 15,001.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2.3. 1 5. 1 2 | PAPEL BOND 80g TAMAÑO A4 | Millar | 26.00 | 18 | 468.00 | | 468.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL | caja | 25.00 | 3 | 75.00 | | 75.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | und | 7.00 | 3 | 21.00 | | 21.00 | | | | | | | | | | |
| | | | | | | PUNTERO LASER (MENOR DE 1/4 UIT) INALAMBRICO PRESENTADOR DE DIAPOSITIVAS | und | 12.00 | 1 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA JUEGO X 10 COLORES | und | 0.80 | 20 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA (diversos colores). | und | 3.00 | 15 | 45.00 | | 45.00 | | | | | | | | | | |
| | | | | | | ENGRAPADOR INDUSTRIAL 230 HOJAS M-EDU. | und | 145.00 | 1 | 145.00 | | 145.00 | | | | | | | | | | |
| | | | | | | GRAPA 23/15 X 1000 | caja | 3.50 | 4 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | GOMA EN BARRA DE 50 GR | und | 3.50 | 10 | 35.00 | | 35.00 | | | | | | | | | | |
| | | | | | | HOJA DE COLORES | Millar | 30.00 | 5 | 150.00 | | 150.00 | | | | | | | | | | |
| | | | | | | PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS | und | 8.00 | 1 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | CUADERNO DE CARGO | und | 7.00 | 2 | 14.00 | | 14.00 | | | | | | | | | | |
| | | | | | | GOMA LIQUIDA 250 GR | und | 4.00 | 4 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | MASKING TAPE 2" X 40 YARDAS | und | 18.00 | 4 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE TRANSPARENTE X 8 UNIDS | und | 12.00 | 6 | 72.00 | | 72.00 | | | | | | | | | | |
| | | | | | | POST IT 3M X 8M COLORES NEON 500 HOJAS | und | 15.00 | 5 | 75.00 | | 75.00 | | | | | | | | | | |
| | | | | | | VINYAN TAMAÑO OFICIO | und | 12.00 | 5 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | CLIP DE METAL 33 mm | caja | 2.50 | 5 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA | und | 0.50 | 8 | 4.00 | | 4.00 | | | | | | | | | | |
| | | | | | | PIZARRA ACRILICA 140x120 cm | und | 150.00 | 1 | 150.00 | | 150.00 | | | | | | | | | | |
| | | | | | | CARTON CARTULINA 70x100 cm | und | 1.50 | 40 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 32 GB | und | 38.00 | 3 | 114.00 | | 114.00 | | | | | | | | | | |
| | | | | | | CARTULINA SIMPLE 150 g DE 50 cm X 65 cm | und | 1.20 | 60 | 72.00 | | 72.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA TAMAÑO A4 | paq | 14.00 | 8 | 112.00 | | 112.00 | | | | | | | | | | |
| | | | | | 2.3. 2 3. 1 1 | COMBUSTIBLE Y CARBURANTES (GASOLINA DE 90 OCTANOS) | GALÓN | 18.00 | 100 | 1,800.00 | | | 1,800.00 | | | | | | | | | |
| | | | | | | LAMPA TIPO CUCHARA CON MANGO DE MADERA | und | 35.00 | 6 | 210.00 | | | 210.00 | | | | | | | | | |
| | | | | | | PICOS CON MANGO DE MADERA | | | 6 | 240.00 | | | 240.00 | | | | | | | | | |
| | | | | | | COMBAS DE GLB CON MANGO | | | 6 | 330.00 | | | 330.00 | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 9 9. 1 1 | CARRETILLA TIPO BUGGIS | und | 160.00 | 2 | 320.00 | | | 320.00 | | | | | | | | | |
| | | CINTA METRICA DE 50 mt | und | 80.00 | 2 | 80.00 | | | 80.00 | | | | | | | | | |
| | | LLAVE FRANCESA DE 15" | UND | 25.00 | 2 | 50.00 | | | 50.00 | | | | | | | | | |
| | | LLAVE STILSON DE 18" | UND | 30.00 | 2 | 60.00 | | | 60.00 | | | | | | | | | |
| | | ALICATE | UND | 12.00 | 2 | 24.00 | | | 24.00 | | | | | | | | | |
| | | ARCO DE SIERRA | UND | 30.00 | 6 | 180.00 | | | 180.00 | | | | | | | | | |
| | | HOJA DE SIERRA | UND | 6.00 | 40 | 240.00 | | | 240.00 | | | | | | | | | |
| | | ESCOFINA TIPO LIMA DE 1/2 | UND | 30.00 | 4 | 120.00 | | | 120.00 | | | | | | | | | |
| | | DIVIDOL | UND | 72.00 | 12 | 864.00 | | | 864.00 | | | | | | | | | |
| | | NIVEL DE MANO 0.06X0.05X0.25M 3 BRUJULAS | und | 35.00 | 2 | 70.00 | | | 70.00 | | | | | | | | | |
| | | WINCHA DE LONA X 100M | und | 60.00 | 1 | 60.00 | | | 60.00 | | | | | | | | | |
| | | RASTRILLO CON MANGO DE 16 DIENTES | und | 25.00 | 6 | 150.00 | | | 150.00 | | | | | | | | | |
| | | PEGAMENTO PVC DE 1/4 DE GALON | UND | 35.00 | 6 | 210.00 | | | 210.00 | | | | | | | | | |
| | | CINTA TEFLON X 3/4" X 12 M | UND | 1.10 | 30 | 36.00 | | | 36.00 | | | | | | | | | |
| | 2.3. 1 99. 1 2 | CLORO GRANULADO AL 70% (ANXO) | XO | 590.00 | 2 | 1,180.00 | | | 1,180.00 | | | | | | | | | |
| | | OXIDO DE CALCIO AL 80% | SACOS | 100.00 | 8 | 800.00 | | | 800.00 | | | | | | | | | |
| | 2.3. 1 8. 1 2 | PASTILLA DE DPD | CAJA | 350.00 | 2 | 700.00 | | | 700.00 | | | | | | | | | |
| | 2.3. 1 11. 1 5 | TUBERIA SAP DE 3/4"C10 | und | 20.00 | 15 | 300.00 | | | 300.00 | | | | | | | | | |
| | | TUBERIA SAP DE 1"C10 | und | 32.00 | 20 | 640.00 | | | 640.00 | | | | | | | | | |
| | | TUBERIA SAP DE 1/2" | und | 16.00 | 25 | 400.00 | | | 400.00 | | | | | | | | | |
| | | PEGAMENTO PARA PVC AGUA FORZUT | gal | 85.00 | 4 | 340.00 | | | 340.00 | | | | | | | | | |
| | | CINTA TEFLON X 3/4" X 12 M | und | 1.10 | 75 | 112.50 | | | 112.50 | | | | | | | | | |
| | 2.3. 1 6. 1 4 | TRAJE PARA PESCA BOTAS PANTALON DE JEBE | UND | 490.00 | 3 | 1,470.00 | | | 1,470.00 | | | | | | | | | |
| | | CASCO DE SEGURIDAD DE PLASTICO TIPO JOCKEY | und | 25.00 | 8 | 200.00 | | | 200.00 | | | | | | | | | |
| | | BOTAS DE JEBE (BLANCO) | PAR | 45.00 | 8 | 360.00 | | | 360.00 | | | | | | | | | |
| | | PONCHOS DE AGUA | und | 45.00 | 5 | 225.00 | | | 225.00 | | | | | | | | | |
| | | MASCARILLA PROTECTORA CON FILTRO ANTIGAS | und | 170.00 | 8 | 1,360.00 | | | 1,360.00 | | | | | | | | | |
| | 2.3. 1 99. 1 99 | PIZARRA ACRILICA 100x120 cm | UNIDAD | 150.00 | 1 | 150.00 | | | 150.00 | | | | | | | | | |
| | 2.6. 3 2. 5 1 | MOTOBOMBA INCLUIDO ACCESORIOS | und | 1,750.00 | 1 | 1,750.00 | | | 1,750.00 | | | | | | | | | |
| | | | | | TOTAL GENERAL | 16,813.00 | 0.00 | 1,811.10 | 15,001.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** ÁREA TECNICA MUNICPAL DE SANEAMIENTO

**OBJETIVO ESTRATÉGICO:** OEI. 07. PROMOVER LA GESTIÓN AMBIENTAL EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 07. 05. ASISTENCIA TÉCNICA OPORTUNA EN GESTIÓN AMBIENTAL A LOS CIUDADANOS EN LA PROVINCIA

| ACT. PPTAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000003. GESTION ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| C0087 PLANIFICAR, PROGRAMAR, EJECUTAR Y SUPERVISAR LOS SERVICIOS DE SANEAMIENTO RURAL | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 61 | | | | 12,174.50 | | 80,050.30 | 6,405.60 | 9,188.00 | 6,855.00 | 6,885.00 | 5,405.00 | 5,405.00 | 6,095.00 | 5,405.00 | 5,405.00 | 5,405.00 | 5,405.00 | 6,855.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 5,000.00 | 12 | 60,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| | | | | | 2.3. 2 8. 1 3 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 450.00 | 12 | 5,337.30 | 405.60 | 405.60 | 405.60 | 405.60 | 405.60 | 405.60 | 405.60 | 405.60 | 405.60 | 405.60 | 405.60 | 405.60 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 4 | 1,200.00 | | | | | | | 600.00 | | | | | 600.00 |
| | | | | | 2.3. 1 5. 1 2 | Papel Bond de 80 gr A4 | Millar | 28.00 | 12 | 336.00 | | 336.00 | | | | | | | | | | |
| | | | | | | Lapicero tinta seca color azul | Unidad | 0.50 | 40 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | Corrector tipo lapicero | Unidad | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | Resaltador | Unidad | 3.00 | 15 | 45.00 | | 45.00 | | | | | | | | | | |
| | | | | | | Lapiz | Unidad | 1.00 | 24 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | Cinta de embajale | Unidad | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | Regla 30 cm | Unidad | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | Borrador grande blanco | Unidad | 1.00 | 8 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | Cinta masking | Unidad | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | Papel bulto color amarillo | Unidad | 0.10 | 100 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | Goma en barra por 250 mg | Unidad | 3.50 | 8 | 28.00 | | 28.00 | | | | | | | | | | |
| | | | | | | Archivador tyloflex con palanca | Unidad | 7.00 | 25 | 175.00 | | 175.00 | | | | | | | | | | |
| | | | | | 2.3. 1 3. 1 1 | GASOLINA | GALÓN | 18.00 | 100 | 1,410.00 | | | 1,410.00 | | | | | | | | | |
| | | | | | 2.3. 3 4. 5 1 | SERVICIO DE MANTENIMIENTO, ACONDICIONAMIENTO Y REPARACIÓN | SERVICIO | 3,450.00 | 1 | 3,450.00 | | | | 3,450.00 | | | | | | | | |
| | | | | | 2.3. 2 7. 1 1. 9 9 | MONITOR DE CAMPO I | SERVICIO | 1,500.00 | 2 | 3,000.00 | 1,500.00 | 1,500.00 | | | | | | | | | | |
| | | | | | | MONITOR DE CAMPO I | SERVICIO | 1,500.00 | 2 | 3,000.00 | 1,500.00 | 1,500.00 | | | | | | | | | | |
| | | | | | | | | | TOTAL GENERAL | 80,050.30 | 6,405.60 | 9,188.00 | 6,855.00 | 6,885.00 | 5,405.00 | 5,405.00 | 6,095.00 | 5,405.00 | 5,405.00 | 5,405.00 | 5,405.00 | 6,855.00 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** ÁREA DE FISCALIZACIÓN AMBIENTAL

**OBJETIVO ESTRATÉGICO:** OEI. 07. PROMOVER LA GESTIÓN AMBIENTAL EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 07. 05. ASISTENCIA TÉCNICA OPORTUNA EN GESTIÓN AMBIENTAL A LOS CIUDADANOS EN LA PROVINCIA

| ACT. FITAL | A.O. | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000001. PLANEAMIENTO Y PRESUPUESTO | | | | | | | | | | | | | | | | | | | | | | |
| | C0037 SUPERVISAR, FISCALIZAR Y SANCIONAR EL MANEJO DE RESIDUOS SOLIDOS EN EL AMBITO LOCAL Y PROVINCIAL | | | | | | | | | | | | | | | | | | | | | |
| | | 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | |
| | | | 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | |
| | | | | 43 | | | | 2,510.00 | | 27,210.00 | 1,835.00 | 4,125.00 | 4,135.00 | 1,835.00 | 1,835.00 | 1,835.00 | 1,835.00 | 1,835.00 | 1,835.00 | 1,835.00 | 1,835.00 | 1,835.00 |
| | | | | | 2.3. 2 9. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 1,500.00 | 12 | 18,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S. | PLANILLA | 135.00 | 12 | 1,620.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 500.00 | 2 | 500.00 | | | | | | | 500.00 | | | | | 500.00 |
| | | | | | 2.3. 1 5. 1 2 | ARCHIVADOR DE CARTÓN T/OFICIO | UNIDAD | 8.00 | 15 | 120.00 | | 120.00 | | | | | | | | | | |
| | | | | | | ENGRAMPADOR PEQUEÑO DE 25 HOJAS | UNIDAD | 10.00 | 2 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | POS-IT MIDIX DE 3X3 | UNIDAD | 12.00 | 2 | 46.00 | | 46.00 | | | | | | | | | | |
| | | | | | | CLIPS METÁLICOS DE 33 MM-CJA X 100 UND | CAJA | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | CLIPS METÁLICOS DE 65 MM-12UND | CAJA | 1.40 | 6 | 8.40 | | 8.40 | | | | | | | | | | |
| | | | | | | BOLIGRAFO(LAPICERO) DE TINTA SOLK.PUNTA FINA (AZUL) | CAJA | 20.00 | 4 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | TABLERO ACRILICO A4 | UNIDAD | 12.00 | 5 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | MICA TRANSPARENTE PORTA DOC A4 | PAQUETE | 12.00 | 4 | 48.00 | | 48.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE | UNIDAD | 0.50 | 33 | 16.50 | | 16.50 | | | | | | | | | | |
| | | | | | | FOLDER MANILA T/A4 X 25 UNIDADES | PAQUETE | 10.00 | 4 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | GRAPAS21/6-24 mm x 1000 UND | CAJA | 12.00 | 5 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | GRAPAS DE 26/6 -40MM X 5000 UND | CAJA | 4.50 | 2 | 9.00 | | 9.00 | | | | | | | | | | |
| | | | | | | CORRECTOR | UNIDAD | 2.00 | 10 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | RESALTADOR AMARILLO | UNIDAD | 1.50 | 10 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | FORRO DE CUADERNO T-OFICIO | UNIDAD | 10.00 | 5 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | UNIDAD | 2.00 | 8 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | FASTER CAJA X 50 UND | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | TUBIA 8" | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA DE COLORES T/A4 X 25 UNIDADES | PAQUETE | 15.00 | 3 | 45.00 | | 45.00 | | | | | | | | | | |
| | | | | | | GOMA EN BARRA 21 GR | UNIDAD | 3.00 | 8 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | PAPEL BOND 75G T/ A4 | MILLAR | 18.00 | 12 | 216.00 | | 216.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL 0.5 (CAJA X12 UNIDADES) | CAJA | 35.00 | 1 | 35.00 | | 35.00 | | | | | | | | | | |
| | | | | | | LAPIZ 2B (CAJA X 12 UNIDADES) | CAJA | 10.00 | 6 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | TAMPON MEDIANO 2K PARA SELLOS – AZUL | UNIDAD | 4.50 | 5 | 22.50 | | 22.50 | | | | | | | | | | |
| | | | | | | TAMPON MEDIANO 2K PARA SELLOS – ROJO | UNIDAD | | | 22.50 | | 22.50 | | | | | | | | | | |
| | | | | | | TAMPON DACTILAR | UNIDAD | | | | | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1.5.1.2 | CUADERNOS ESPIRALADOS DE 100 HOJAS | UNIDAD | 12.00 | 8 | 96.00 | | 96.00 | | | | | | | | | | | |
| | | PAPELOTE MEDIANO 3X PARA DIBUJO - ARCOIRIS | UNIDAD | 0.50 | 4 | 10.50 | | 10.50 | | | | | | | | | | | |
| | | PERFORADOR MEDIANO DE 20 HOJAS | UNIDAD | 15.00 | 2 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | CINTA MASKING TRANSPARENTE DE 3/4" (19.00 MM) X 40 YDS | UNIDAD | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA MULTIFUNCIONAL | UNIDAD | 60.00 | 4 | 240.00 | | 240.00 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA MULTIFUNCIONAL | UNIDAD | 220.00 | 4 | 880.00 | | 880.00 | | | | | | | | | | | |
| | 2.3.1.3.1.1 | GASOLINA | GALÓN | 18.00 | 250 | 4,500.00 | | | 4,500.00 | | | | | | | | | | |
| CO030 MONITOREAR, VIGILAR, CONTROLAR Y FISCALIZAR LA CALIDAD AMBIENTAL QUE COMPRENDE LOS COMPONENTES DEL AIRE, AGUA Y SUELO DEL AMBITO LOCAL | | | | | | 14,500.00 | 1,500.00 | 5,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2.3.2.7.1.1.99 | SERVICIO DE CALIBRACIÓN DEL SONOMETRO | SERVICIO | 500.00 | 1 | 500.00 | 500.00 | | | | | | | | | | | | |
| | | SERVICIO DE TLAMBRACION DE INSTRUMENTOS NORMATIVOS (PLANSTR) | SERVICIO | 1,500.00 | 1 | 1,500.00 | 1,500.00 | | | | | | | | | | | | |
| | | SERVICIO DE CALIBRACION DEL MULTIPARAMETRO | SERVICIO | 500.00 | 1 | 500.00 | 500.00 | | | | | | | | | | | | |
| | 2.6.2.2.1.1 | IMPRESORA MULTIFUNCIONAL | UNIDAD | 3,500.00 | 1 | 3,500.00 | | 3,500.00 | | | | | | | | | | | |
| | 2.6.2.2.1.2 | ESCRITORIO | UNIDAD | 400.00 | 1 | 400.00 | | 400.00 | | | | | | | | | | | |
| | | ESTANTERÍE DE MADERA PARA OFICINA | UNIDAD | 350.00 | 1 | 350.00 | | 350.00 | | | | | | | | | | | |
| | | SILLA GIRATORIO | UNIDAD | 350.00 | 1 | 350.00 | | 350.00 | | | | | | | | | | | |
| | 2.6.2.2.9.9 | MULTIPARAMETRO Sw-700 S - PARAMETROS DEL AGUA Incluido calibración | UNIDAD | 7,000.00 | 1 | 7,000.00 | | | 7,000.00 | | | | | | | | | | |
| | 2.3.2.1.8.2 | COOLER PARA MUESTRAS DE AGUA | UNIDAD | 400.00 | 1 | 400.00 | | 400.00 | | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 41,710.00 | 4,125.00 | 9,125.00 | 13,135.00 | 1,035.00 | 1,035.00 | 1,035.00 | 1,035.00 | 1,035.00 | 1,035.00 | 1,035.00 | 1,035.00 | 1,035.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** ÁREA DE GESTIÓN DE RESIDUOS SÓLIDOS

**OBJETIVO ESTRATEGICO:** OEI. 07. PROMOVER LA GESTIÓN AMBIENTAL EN LA PROVINCIA

**ACCIONES ESTRATEGICAS:** AEI. 07. 05. ASISTENCIA TÉCNICA OPORTUNA EN GESTIÓN AMBIENTAL A LOS CIUDADANOS EN LA PROVINCIA

| ACT. PPTAL | A.O. | FTE. FTO. | RUBRO | META | CLASIFICADOR | CLASIFICADOR /ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5006160. VALORIZACION DE RESIDUOS SÓLIDOS MUNICIPALES | | | | | | | | | | | | | | | | | | | | | | |
| C0083 ADMINISTAR LOS SERVICIOS DE LIMPIEZA PÚBLICA, RECOLECCIÓN, TRANSPORTE Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | 6 | | | | | 14,991.00 | | 87,247.50 | 42,198.90 | 12,687.00 | 26,830.00 | 6,812.50 | 0.00 | 190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2.3. 1 5. 1 2 | PAPEL BOND 75gr T: A4 | Millar | 28.00 | 10 | 280.00 | | 280.00 | | | | | | | | | | |
| | | | | | | ENGRAMPADOR PEQUEÑO Y GRAPAS | Unidad | 15.00 | 2 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO( LAPICERO DE TINTA SECA PUNTA FINA( AZUL , NEGRO) | Caja | 20.00 | 2 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA: A4 Bolsa de 25unid(Diferentes colores | Paquete | 12.00 | 5 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | LAPIZ 2B CAJA POR 50 UNID | Caja | 30.00 | 2 | 60.00 | | 30.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | Unidad | 3.50 | 4 | 14.00 | | 14.00 | | | | | | | | | | |
| | | | | | | RESALTADOR DIFERENTES COLORES | Unidad | 1.50 | 12 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | TAMPON PARA SELLO | Unidad | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | TAMPON DACTILAR | Unidad | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | CUADERNOS ESPIRALADOS DE 100 HOJAS | Unidad | 12.00 | 12 | 144.00 | | 144.00 | | | | | | | | | | |
| | | | | | | TABLERO ACRILICO | Unidad | 10.00 | 6 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | Unidad | 10.00 | 10 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | CINTA MASKING TYPE DE 2" | Unidad | 5.00 | 8 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | FUMIGADOR PEQUEÑO | Unidad | 10.00 | 2 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE (COLORES) | Unidad | 0.50 | 20 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | FORRO PARA CUADERNO - OFICIO | Unidad | 10.00 | 5 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | Pen Drive 32 Gbyte DE 3x3 | Paquete | 23.00 | 2 | 46.00 | | 46.00 | | | | | | | | | | |
| | | | | | 2.3. 2 4. 2 1 | Mantenimiento de camion compactador | SERVICIO | 3,250.00 | 1 | 3,250.00 | 3,250.00 | | | | | | | | | | | |
| | | | | | | Mantenimiento de motos furgonetas | SERVICIO | 1,500.00 | 4 | 6,000.00 | 3,000.00 | | | 3,000.00 | | | | | | | | |
| | | | | | | Mantenimiento de moto lineal | SERVICIO | 1,000.00 | 1 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | Mantenimiento de motofumigadoras | SERVICIO | 500.00 | 1 | 500.00 | 100.00 | | | 200.00 | | 100.00 | | | | | | |
| | | | | | 2.3. 1 1. 1 1 | Petroleo diesel | GALÓN | 18.00 | 1000 | 18,000.00 | | | 18,000.00 | | | | | | | | | |
| | | | | | | Gasolina de 90 octanos | GALÓN | 18.00 | 350 | 6,300.00 | | | 6,300.00 | | | | | | | | | |
| | | | | | 2.3. 1 5. 3 1 | Guantes de Hilo/Lio | PAR | 12.00 | 250 | 3,000.00 | 3,000.00 | | | | | | | | | | | |
| | | | | | | Guantes de jebe | PAR | 10.00 | 50 | 500.00 | 500.00 | | | | | | | | | | | |
| | | | | | 2.3. 1 2. 1 1 | CAPOTIN IMPERMEABLE | UNIDAD | 30.00 | 40 | 1,200.00 | | 1,200.00 | | | | | | | | | | |
| | | | | | 2.3. 1 2. 1 3 | BRAZO DE SEGURIDAD | PAR | 70.00 | 40 | 2,800.00 | | 2,800.00 | | | | | | | | | | |
| | | | | | 2.3. 1 1. 1 1 | LEJIA EVAPORADA | CAJA | 84.00 | 30 | 2,520.00 | | | 2,520.00 | | | | | | | | | |
| | | | | | | | SACO | 600.00 | | 600.00 | | | | 600.00 | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 10. 14 | BROCHA | SOBRE | 3.50 | 15 | 52.50 | | | | 52.50 | | | | | | | | |
| | 2.3. 1 10. 14 | INSECTICIDA | LITRO | 150.00 | 8 | 1,200.00 | | | | 1,200.00 | | | | | | | | |
| | 2.3. 1 3. 1 4 | ACEITE PARA CORONA DE MOTOS | CAJA POR 6 UNIDADES | 190.00 | 10 | 1,900.00 | 1,900.00 | | | | | | | | | | | |
| | | ACEITE PARA MOTOR X GALON (MOTO FUNDIMETA) | CAJA POR 6 UNIDADES | 140.00 | 10 | 1,400.00 | 1,400.00 | | | | | | | | | | | |
| | 2.3. 1 6. 1 1 | Camaras de llanta de Carretilla | UNIDAD | 15.00 | 12 | 180.00 | | 180.00 | | | | | | | | | | |
| | | Parches de Camara de llanta | CAJA | 5.00 | 32 | 160.00 | | 160.00 | | | | | | | | | | |
| | 2.3. 1 11. 11 | Madera de eucalipto de 2"x3"x3" | Unidad | 11.00 | 20 | 200.00 | 200.00 | | | | | | | | | | | |
| | | Malla gallinera | Mts | 10.00 | 100 | 1,000.00 | 1,000.00 | | | | | | | | | | | |
| | | Clavo de 3" | Kg | 6.00 | 3 | 18.00 | 18.00 | | | | | | | | | | | |
| | 2.3. 1 99. 1 99 | BOLSA DE BASURA LIQUILIO | CIENTO | 134.00 | 5 | 670.00 | 670.00 | | | | | | | | | | | |
| | 2.3. 2 7. 1 1. 99 | ANUDANTES DE RECOLECCIÓN | SERVICIO | 5,000.00 | 5 | 25,000.00 | 21,000.00 | 3,500.00 | | | | | | | | | | |
| | | PERSONAL DE LIMPIEZA DOMINGOS Y FERIADOS | SERVICIO | 4,800.00 | 12 | 4,800.00 | 2,400.00 | 2,400.00 | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 87,287.50 | 82,558.00 | 12,837.00 | 20,826.00 | 4,952.50 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

# GERENCIA DE DESARROLLO SOCIAL

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** GERENCIA DE DESARROLLO SOCIAL

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PROVINCIAL

| ACT. PITAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000409. ADMINISTRACIÓN DE RECURSOS MUNICIPALES | | | | | | | | | | | | | | | | | | | | | | |
| C0068 REALIZAR ACTIVIDADES PARA EL DESARROLLO SOCIAL DE LA PROVINCIA DE ANGARAES | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 74 | | | | 19,595.50 | | 89,599.50 | 6,122.00 | 8,267.50 | 10,892.00 | 8,712.00 | 6,922.00 | 6,922.00 | 7,221.00 | 6,121.00 | 6,622.00 | 6,622.00 | 6,622.00 | 7,222.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 5,800.00 | 12 | 69,600.00 | 5,800.00 | 5,800.00 | 5,800.00 | 5,800.00 | 5,800.00 | 5,800.00 | 5,800.00 | 5,800.00 | 5,800.00 | 5,800.00 | 5,800.00 | 5,800.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 522.00 | 12 | 6,264.00 | 522.00 | 522.00 | 522.00 | 522.00 | 522.00 | 522.00 | 522.00 | 522.00 | 522.00 | 522.00 | 522.00 | 522.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 4 | 1,200.00 | | | | | | | 600.00 | | | | | 600.00 |
| | | | | | | PAPEL BOND DE 80 GR. A4 | Millar | 28.00 | 10 | 280.00 | | 280.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | Unidad | 0.50 | 100 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | Unidad | 0.50 | 12 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | Unidad | 4.00 | 30 | 120.00 | | 120.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | Unidad | 5.00 | 12 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | RESALTADOR DE COLORES | Unidad | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | LIBRO DE ACTAS 400 HOJAS | Unidad | 15.00 | 1 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR T/OFICIO CON PALANCA | Unidad | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | MEMORIA USB DE 16 GB | Unidad | 36.00 | 2 | 72.00 | | 72.00 | | | | | | | | | | |
| | | | | | | FOLDER DE PLASTICO TAMAÑO OFICIO | Unidad | 7.00 | 3 | 21.00 | | 21.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE DE 100 YDS | Unidad | 12.00 | 10 | 120.00 | | 120.00 | | | | | | | | | | |
| | | | | | | REGLA DE 30 CM | Unidad | 2.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | BORRADOR BLANCO GRANDE | Unidad | 2.00 | 10 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 2 | PORTAMINAS PUNTA DE METAL | Unidad | 18.00 | 4 | 72.00 | | 72.00 | | | | | | | | | | |
| | | | | | | MINA P/LAPIZ (PORTAMINA) 0.5 MM 30 X 24 UND | Unidad | 2.00 | 9 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | AGENDA | Unidad | 100.00 | 3 | 300.00 | | 300.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE | Unidad | 0.50 | 23 | 11.50 | | 11.50 | | | | | | | | | | |
| | | | | | | NOTAS ADHESIVAS DE COLORES TACO 5X200 | Unidad | 10.00 | 6 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | TIJERA GRANDE DE 8 | Unidad | 8.00 | 3 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | CUCHILLA PARA CORTAR PAPEL MEDIANO (CUTTER) | Unidad | 2.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | DISPENSADOR | Unidad | 15.00 | 2 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | TABLERO ACRILICO T/OFICIO C/MARCO PRESIÓN | Unidad | 15.00 | 3 | 45.00 | | 45.00 | | | | | | | | | | |
| | | | | | | PERFORADOR DE 2 ESPIGAS P/15 HOJAS | Unidad | 30.00 | 1 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | GRAPAS 26/6/1000 | Caja | 12.00 | 5 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | GOMA EN BARRA | Unidad | 4.00 | 10 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | ENGRAMPADOR DE OFICINA CAPACIDAD 25 HOJAS | Unidad | [illegible] | [illegible] | [illegible] | | [illegible] | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1.5.1.2 | Toner MP 501 RICOH | UNIDAD | 500.00 | 1 | 500.00 | | 500.00 | | | | | | | | | | | |
| | 2.3.1.5.3.1 | LIMPIA VIDRIOS | UNIDAD | 10.00 | 3 | 30.00 | | | 30.00 | | | | | | | | | | |
| | 2.3.1.8.2.1 | ALCOHOL EN GEL DE LITRO | UNIDAD | 20.00 | 2 | 40.00 | | | 40.00 | | | | | | | | | | |
| | 2.3.2.3.1.1 | GASOLINA DE 90° | GALÓN | 18.00 | 250 | 4,500.00 | | | 4,500.00 | | | | | | | | | | |
| | 2.3.2.4.1.6 | MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE VEHICULO | SERVICIO | 3,000.00 | 1 | 3,000.00 | | | | 1,500.00 | | | | 1,500.00 | | | | | |
| | 2.3.2.7.1.2.1 | RESIGNACIONES EN GENERAL - PASAJES | PASAJES | 1,500.00 | 1 | 1,500.00 | | | | 450.00 | 150.00 | | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | |
| | 2.3.2.7.1.2.2 | ASIGNACIONES EN GENERAL - VIÁTICOS | VIATICO | 1,500.00 | 1 | 1,500.00 | | | | 450.00 | 150.00 | | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | |
| | | | | | TOTAL GENERAL | 89,599.00 | 6,322.00 | 8,367.50 | 10,890.00 | 8,722.00 | 6,822.00 | 6,322.00 | 7,222.00 | 8,122.00 | 6,822.00 | 6,822.00 | 6,822.00 | 7,222.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

CENTRO DE COSTO: SUB GERENCIA DE POBLACIONES VULNERABLES

OBJETIVO ESTRATÉGICO: OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

ACCIONES ESTRATEGÍCAS: AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PROVINCIAL

| ACT. EPCAL | A.O | FTE. FTO | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000001. PLANEAMIENTO Y PRESUPUESTO | | | | | | | | | | | | | | | | | | | | | | |
| C0088 EMISIÓN DE DOCUMENTOS DE GESTIÓN DE LA SUB GERENCIA | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 44 | | | | 6,442.00 | | 72,185.50 | 6,796.00 | 11,069.50 | 11,996.00 | 6,796.00 | 6,796.00 | 6,796.00 | 5,996.00 | 6,796.00 | 6,796.00 | 6,796.00 | 6,796.00 | 5,996.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 4,400.00 | 12 | 52,800.00 | 4,400.00 | 4,400.00 | 4,400.00 | 4,400.00 | 4,400.00 | 4,400.00 | 4,400.00 | 4,400.00 | 4,400.00 | 4,400.00 | 4,400.00 | 4,400.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S. | PLANILLA | 396.00 | 12 | 4,752.00 | 396.00 | 396.00 | 396.00 | 396.00 | 396.00 | 396.00 | 396.00 | 396.00 | 396.00 | 396.00 | 396.00 | 396.00 |
| | | | | | 2.3. 2 8. 1 4 | REGIMEN DOS DE C.A.S | PLANILLA | 300.00 | 4 | 1,200.00 | | | | | | | 800.00 | | | | | 800.00 |
| | | | | | | PAPEL BOND DE 80 gr. A4 | MILLAR | 28.00 | 20 | 560.00 | | 560.00 | | | | | | | | | | |
| | | | | | | PAPEL BOND DE COLORES 75 GR. | MILLAR | 30.00 | 3 | 90.00 | | 90.00 | | | | | | | | | | |
| | | | | | | CUADERNO ESPIRAL GRANDE X 100 HOJAS | UNIDAD | 10.00 | 10 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | PLUMON POR 12 UNID. PUNTA DOBLADA | CAJA | 8.00 | 4 | 32.00 | | 32.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE (AMARILLO-ANARANJADO) | UNIDAD | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | LAPIZ DE CARBON 2B | UNIDAD | 1.00 | 12 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | TAJADOR METALICO P/LAPIZ | UNIDAD | 1.00 | 6 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | RESALTADOR DE COLORES | UNIDAD | 4.00 | 12 | 48.00 | | 48.00 | | | | | | | | | | |
| | | | | | | PORTAMINAS PUNTA DE METAL | UNIDAD | 1.00 | 6 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | MINA P/LAPIZ 0.5MM EBERHARD. | UNIDAD | 1.50 | 5 | 7.50 | | 7.50 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE 1" | UNIDAD | 7.00 | 12 | 84.00 | | 84.00 | | | | | | | | | | |
| | | | | | | BORRADOR BLANCO GRANDE | UNIDAD | 0.50 | 6 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 2 | SOBRE MANILA T/OFICIO UNID. | PAQUETE | 18.00 | 6 | 96.00 | | 96.00 | | | | | | | | | | |
| | | | | | | FOLDER DE PLASTICO | UNIDAD | 7.00 | 12 | 84.00 | | 84.00 | | | | | | | | | | |
| | | | | | | DISPENSADOR DE CINTA ADHESIVA 1" | UNIDAD | 16.00 | 2 | 32.00 | | 32.00 | | | | | | | | | | |
| | | | | | | CINTA MASKIN TAPE 1" | UNIDAD | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | |
| | | | | | | MEMORIA USB 32 GB | UNIDAD | 72.00 | 2 | 144.00 | | 144.00 | | | | | | | | | | |
| | | | | | | PERFORADOR M-GRAPAS H-CAZUS | UNIDAD | 30.00 | 2 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | PLUMON PARA PAPEL COLOR AZUL | UNIDAD | 3.00 | 12 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | PLUMON PARA PAPEL COLOR ROJO | UNIDAD | 3.00 | 12 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | PLUMON PARA PAPEL COLOR NEGRO | UNIDAD | 3.00 | 12 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | PLUMON PARA PAPEL COLOR VERDE | UNIDAD | 3.00 | 12 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | PLUMON PARA PAPEL COLOR AMARILLO | UNIDAD | 3.00 | 12 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | PAPEL GRAFO | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | CARTULINA DE COLORES | UNIDAD | 1.00 | 25 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | SACAPUNTAS METAL | UNIDAD | [illegible] | [illegible] | [illegible] | | [illegible] | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2 | ARCHIVADOR DE CARTON TIPO PALANCA LOMO ANCHO TAMAÑO L/T( OFICIO) | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | ARCHIVADOR DE CARTON TIPO PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD | 5.00 | 40 | 200.00 | | 200.00 | | | | | | | | | | | | |
| | | LIBRO ACTAS (200 FOLIOS) | UNIDAD | 12.00 | 6 | 72.00 | | 72.00 | | | | | | | | | | | | |
| | | BOLIGRAFO TINTA LIQUIDA AZUL | UNIDAD | 4.00 | 24 | 96.00 | | 96.00 | | | | | | | | | | | | |
| | | BOLIGRAFO TINTA SECA AZUL (CAJA /1,00) | CAJA | 50.00 | 4 | 200.00 | | 200.00 | | | | | | | | | | | | |
| | | GRAMPADOR TIPO ALICATE 26/6 | UNIDAD | 80.00 | 2 | 60.00 | | 80.00 | | | | | | | | | | | | |
| | | FASTENER DE METAL/50 UNID. | CAJA | 4.00 | 4 | 16.00 | | 16.00 | | | | | | | | | | | | |
| | | FOLDER MANILA L/NA x 50 UNIDADES | PAQUETE | 16.00 | 7 | 112.00 | | 112.00 | | | | | | | | | | | | |
| | | CINTA DE EMBALAJE TRANSPARENTE 18MM | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | | | |
| | | TAMPON CON CUBIERTA M/COLOR AZUL | UNIDAD | 2.50 | 2 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | TAMPON CON CUBIERTA M/COLOR NEGRO | UNIDAD | 2.50 | 2 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | TAMPON CON CUBIERTA M/COLOR ROJO | UNIDAD | 2.50 | 2 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR NEGRO 30ML | UNIDAD | 2.50 | 2 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR AZUL30ML | UNIDAD | 2.50 | 2 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR ROJO30ML | UNIDAD | 2.50 | 2 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | GRAPA 26/6 CAJA(1000 UNIDADES | CAJA | 9.00 | 2 | 18.00 | | 18.00 | | | | | | | | | | | | |
| | | NOTAS ADHESIVAS 3"(6.20MM) 100 UNID. | UNID(TACO) | 10.00 | 2 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | GOMA EN BARRA X 40 GR. | UNIDAD | 4.00 | 4 | 16.00 | | 16.00 | | | | | | | | | | | | |
| | | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | 6.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | FECHADOR TIPO 5 MM TIPO 5000 | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | PAPELOTES CUADRICULADOS | UNIDAD | 0.50 | 26 | 13.00 | | 13.00 | | | | | | | | | | | | |
| | | REGLA DE PLASTICO DE 30 CM | UNIDAD | 2.00 | 6 | 12.00 | | 12.00 | | | | | | | | | | | | |
| | | PLUMON RESALTADOR COLOR(A-C-R) | UNIDAD | 2.00 | 6 | 12.00 | | 12.00 | | | | | | | | | | | | |
| | | TONER HP LASER JET 35A | UNIDAD | 340.00 | 5 | 1,700.00 | | 1,700.00 | | | | | | | | | | | | |
| | | TONER HP LASER JET 85A | UNIDAD | 450.00 | 4 | 1,800.00 | | 1,800.00 | | | | | | | | | | | | |
| | 2.3. 2 3. 1 1 | GASOLINA 90 | GALÓN | 18.00 | 200 | 3,600.00 | | | 3,600.00 | | | | | | | | | | | |
| | | PETROLEO 01 | GALÓN | 18.00 | 200 | 3,600.00 | | | 3,600.00 | | | | | | | | | | | |
| (0001 APOYO A LAS COMUNIDADES CAMPESINAS DE LA PROVINCIA, PARA SU GESTION Y MEJORA DE SU DESARROLLO COMUNAL | | | | 37,250.50 | | 37,250.50 | 0.00 | 0.00 | 14,250.50 | 3,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | | |
| | 2.3. 2 4. 5 1 | MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE VEHÍCULO (COMBI) | SERVICIO | 3,000.00 | 1 | 3,000.00 | | | | 3,000.00 | | | | | | | | | | |
| | 2.3. 1 1. 1 1 | ALIMENTOS Y BEBIDA PARA CONSUMO HUMANO( (ARROZ, AZÚCAR, FIDEO, GASEOSA Y OTROS) | GLOBAL | 10,000.00 | 1 | 10,000.00 | | | 10,000.00 | | | | 10,000.00 | | | | 10,000.00 | | | |
| | 2.3. 2 7. 1 1. 9 9 | SERVICIO DE ALIMENTACIÓN DE CONSUMO HUMANO(Refrigerios) | GLOBAL | 4,250.50 | 4 | 4,250.50 | | | 4,250.50 | | | | | | | | | | | |
| | | | | | | TOTAL GENERAL | 109,410.00 | 4,706.00 | 11,009.50 | 26,345.50 | 7,250.00 | 4,706.00 | 4,706.00 | 15,306.00 | 4,706.00 | 4,706.00 | 4,706.00 | 14,706.00 | 5,906.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI-2022

**CENTRO DE COSTO:** ÁREA DE DEMUNA

**OBJETIVO ESTRATÉGICO:** OEI. 05 PROMOVER EL DESARROLLO HUMANO Y HÁBITOS SALUDABLES EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 05.01. PROGRAMAS DE APOYO SOCIAL DE FORMA PERMANENTE A GRUPOS DE POBLACIÓN VULNERABLES DE LA PROVINCIA

| ACT. PPTAL | A/O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCION | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000001. PLANEAMIENTO Y PRESUPUESTO | | | | | | | | | | | | | | | | | | | | | | |
| C0086 INTERVENCIÓN EN CONFLICTOS DE DERECHOS PREVALECIENDO EL INTERES SUPERIOR DE LOS NIÑOS Y ADOLESCENTES | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 82 | | | | 7,218.50 | | 79,284.00 | 5,450.00 | 6,859.00 | 5,230.00 | 5,950.00 | 5,450.00 | 5,450.00 | 6,950.00 | 5,450.00 | 5,450.00 | 5,450.00 | 5,450.00 | 6,850.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 5,000.00 | 12 | 60,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 500.00 | 12 | 6,000.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 600.00 | 4 | 2,200.00 | | | | | | | 600.00 | | | | | 600.00 |
| | | | | | 2.3. 1 5. 1 2 | PAPEL BOND DE 80 GR. A4 | Millar | 28.00 | 15 | 420.00 | | 420.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | Unidad | 0.50 | 100 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | Unidad | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | Unidad | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | Unidad | 4.00 | 20 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | Unidad | 4.00 | 80 | 320.00 | | 320.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | Unidad | 4.00 | 50 | 200.00 | | 200.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | Unidad | 3.00 | 12 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | RESALTADOR DE COLORES | Unidad | 3.00 | 12 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | CUADERNO ESPIRAL | unidad | 12.00 | 3 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | LIBRO DE ACTAS 400 HOJAS | Unidad | 15.00 | 3 | 45.00 | | 45.00 | | | | | | | | | | |
| | | | | | | LAPIZ | Unidad | 1.00 | 36 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR T/OFICIO CON PALANCA | Unidad | 6.00 | 8 | 48.00 | | 48.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR NEGRO | Unidad | 3.50 | 5 | 17.50 | | 17.50 | | | | | | | | | | |
| | | | | | | TAMPON COLOR ROJO | Unidad | 3.50 | 3 | 10.50 | | 10.50 | | | | | | | | | | |
| | | | | | | TAMPON COLOR AZUL | Unidad | 3.50 | 5 | 17.50 | | 17.50 | | | | | | | | | | |
| | | | | | | MEMORIA USB DE 64 GB | Unidad | 42.00 | 2 | 84.00 | | 84.00 | | | | | | | | | | |
| | | | | | | FOLDER DE PLASTICO | Unidad | 7.00 | 15 | 105.00 | | 105.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | Unidad | 2.00 | 10 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | REGLA DE 50 CM | Unidad | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | BORRADOR BLANCO GRANDE | Unidad | 0.50 | 6 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | TAJADOR DE METAL | Unidad | 1.00 | 5 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | AGENDA GUBERNAMENTAL | Unidad | 100.00 | 1 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA T/A4 X 25 UNIDADES | Empaque | 12.00 | 50 | 600.00 | | 600.00 | | | | | | | | | | |
| | | | | | | SOBRE MANILA T/A4 X 25 UNIDADES | Empaque | 12.00 | 5 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | [illegible] LUXTRE FUCSIA | Unidad | | | | | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI-2022

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2 | NOTAS ADHESIVAS DE COLORES | Unidad | 10.00 | 10 | 100.00 | | 100.00 | | | | | | | | | | | | |
| | | TIJERA GRANDE 10 8 | Unidad | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | | | |
| | | CLIPS DE METAL | Caja | 2.00 | 10 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | CLIPS TIPO MARIPOSA | Caja | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | | | |
| | | GOMA EN BARRA | Unidad | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | | | |
| | | GRAPAS 26/6/5000 | Caja | 9.00 | 8 | 72.00 | | 72.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR AZUL | Unidad | 2.50 | 2 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR ROJO | Unidad | 2.50 | 2 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | FOLDDOR METAL | Unidad | 35.00 | 1 | 35.00 | | 35.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR NEGRO | Unidad | 2.50 | 2 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | TAMPON DACTILAR PARA HUELLA | unidad | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | | | |
| | | TONER MP 301 RICOH | unidad | 270.00 | 2 | 540.00 | | 540.00 | | | | | | | | | | | | |
| | 2.3. 1 3. 1 1 | GASOLINA DE 90" | GALÓN | 18.00 | 100 | 1,800.00 | | | 1,800.00 | | | | | | | | | | | |
| | | DIESEL 2 | GALÓN | 18.00 | 50 | 900.00 | | | 900.00 | | | | | | | | | | | |
| | 2.3. 1 1. 1 1 | GALLETA, CARAMELO, GALLETA | GLOBAL | 500.00 | 1 | 500.00 | | | | 500.00 | | | | | | | | | | |
| | 2.3. 1 9. 1 1 | AGENDA (codigo penal y procesal penal) | UNIDAD | 100.00 | 1 | 100.00 | | 100.00 | | | | | | | | | | | | |
| | 2.3. 1 8. 2 1 | ALCOHOL EN GEL DE 1 LITRO | UNIDAD | 20.00 | 3 | 60.00 | | | 60.00 | | | | | | | | | | | |
| | 2.3. 1 5. 3 1 | AMBIENTADOR SAPOLIO ANTITABACO | UNIDAD | 7.00 | 6 | 42.00 | | | 42.00 | | | | | | | | | | | |
| | | LIMPIA VIDRIOS | UNIDAD | 8.00 | 1 | 8.00 | | | 8.00 | | | | | | | | | | | |
| | | FRAGILA | UNIDAD | 5.00 | 2 | 10.00 | | | 10.00 | | | | | | | | | | | |
| | | LUSTRA MUEBLES | UNIDAD | 15.00 | 4 | 60.00 | | | 60.00 | | | | | | | | | | | |
| | 2.3. 1 99. 1 99 | ADQUISICIÓN DE ALFOMBRA PLEGABLES DE GOMA PARA NIÑOS Y BEBES | UNIDAD | 50.00 | 2 | 100.00 | | | 100.00 | | | | | | | | | | | |
| | | JUEGOS PARA NIÑOS (ROMPECABEZAS, MUÑECAS, CARROS, LIBROS, JUEGOS EDUCATIVOS, PELOTAS, MUÑECOS SALTARINES | UNIDAD | 100.00 | 8 | 800.00 | | | 800.00 | | | | | | | | | | | |
| C0030 SENSIBILIZACIÓN PREVENCIÓN Y SEGUIMIENTO DE RESTRUCTURACIÓN DE LOS DERECHOS DE NIÑOS Y ADOLESCENTES | | | | 6,893.50 | | 13,993.00 | 0.00 | 5,453.00 | 6,480.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | 2.3. 1 5. 1 2 | PAPEL BOND DE 80 GR. A4 | millar | 28.00 | 7 | 196.00 | | 196.00 | | | | | | | | | | | | |
| | | LAPICERO TINTA SECA COLOR AZUL | Unidad | 0.50 | 80 | 40.00 | | 40.00 | | | | | | | | | | | | |
| | | LAPICERO TINTA SECA COLOR ROJO | Unidad | 0.50 | 40 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | LAPICERO TINTA SECA COLOR NEGRO | Unidad | 0.50 | 80 | 40.00 | | 40.00 | | | | | | | | | | | | |
| | | TAMPON COLOR ROJO | Unidad | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | | |
| | | TAMPON COLOR NEGRO | Unidad | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | | |
| | | TAMPON COLOR AZUL | Unidad | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | | |
| | | LAPICERO TINTA LIQUIDA COLOR ROJO | Unidad | 4.00 | 10 | 40.00 | | 40.00 | | | | | | | | | | | | |
| | | LAPICERO TINTA LIQUIDA COLOR AZUL | Unidad | 4.00 | 50 | 200.00 | | 200.00 | | | | | | | | | | | | |
| | | LAPICERO TINTA LIQUIDA COLOR NEGRO | Unidad | 4.00 | 20 | 80.00 | | 80.00 | | | | | | | | | | | | |
| | | CORRECTOR TIPO LAPICERO | Unidad | 2.00 | 8 | 16.00 | | 16.00 | | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI-2022

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | RESALTADOR DE COLORES | Unidad | 2.00 | 32 | 60.00 | | 60.00 | | | | | | | | | | | | |
| | | CARTULINA DE HILO | millar | 40.00 | 1 | 40.00 | | 40.00 | | | | | | | | | | | | |
| | | LAPIZ 2B | Unidad | 1.00 | 24 | 24.00 | | 24.00 | | | | | | | | | | | | |
| | | ARCHIVADOR T/OFICIO CON PALANCA | Unidad | 8.00 | 1 | 30.00 | | 30.00 | | | | | | | | | | | | |
| | | HOJAS CANSON A4 | millar | 85.00 | 1 | 85.00 | | 85.00 | | | | | | | | | | | | |
| | | MEMORIA USB DE 64 GB | Unidad | 42.00 | 1 | 42.00 | | 42.00 | | | | | | | | | | | | |
| | | FORRO DE PLASTICO | Unidad | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | | | |
| | | CINTA DE EMBALAJE | Unidad | 7.00 | 30 | 210.00 | | 210.00 | | | | | | | | | | | | |
| | | CINTA MASKING | Unidad | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | | | |
| | | REGLA DE 30 CM | Unidad | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | | | |
| | | BORRADOR BLANCO GRANDE | Unidad | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | TIJERAS DE METAL | Unidad | 2.00 | 5 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | AGENDA GUBERNAMENTAL | Unidad | 100.00 | 1 | 100.00 | | 100.00 | | | | | | | | | | | | |
| | | FOLDER MANILA T/A4 X 25 UNIDADES | Empaque | 12.00 | 20 | 240.00 | | 240.00 | | | | | | | | | | | | |
| | | SOBRE MANILA T/A4 X 25 UNIDADES | Empaque | 12.00 | 10 | 120.00 | | 120.00 | | | | | | | | | | | | |
| | | PAPEL LUSTRE DE COLORES | Unidad | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | | | |
| | | NOTAS ADHESIVAS DE COLORES TACO DE 50 100 | Unidad | 10.00 | 10 | 100.00 | | 100.00 | | | | | | | | | | | | |
| | | TIJERA GRANDE DE 8 | Unidad | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | | | |
| 2.3. 2 5. 1 2 | | CLIPS DE METAL DE 500 UNID | Caja | 2.00 | 10 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | CLIPS TIPO MARIPOSA | Caja | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | | | |
| | | GRAPAS 26/6/5000 | Caja | 8.00 | 10 | 80.00 | | 80.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR AZUL | Unidad | 2.50 | 2 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR NEGRO | Unidad | 2.50 | 2 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | GOMA EN BARRA | Unidad | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | | | |
| | | CHINCHES | caja | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | | | |
| | | SACA GRAPAS | Unidad | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | | | |
| | | CARTULINA PLASTIFICADA | unidad | 1.00 | 50 | 50.00 | | 50.00 | | | | | | | | | | | | |
| | | CORDOFUN | unidad | 3.00 | 40 | 120.00 | | 120.00 | | | | | | | | | | | | |
| | | CARTULINA DE COLORES | unidad | 1.00 | 80 | 80.00 | | 80.00 | | | | | | | | | | | | |
| | | CORDOFUN ESCARCHADA DE COLORES | unidad | 8.00 | 50 | 400.00 | | 400.00 | | | | | | | | | | | | |
| | | CORDOFUN CON DISEÑO | unidad | 8.00 | 40 | 320.00 | | 320.00 | | | | | | | | | | | | |
| | | CARTON CARTULINA | unidad | 1.00 | 50 | 50.00 | | 50.00 | | | | | | | | | | | | |
| | | CARTULINA CORRUGADA DE COLORES | unidad | 3.00 | 50 | 150.00 | | 150.00 | | | | | | | | | | | | |
| | | PISTOLA DE SILICONA | unidad | 10.00 | 8 | 80.00 | | 80.00 | | | | | | | | | | | | |
| | | BARRAS DE SILICONA | unidad | 2.00 | 100 | 200.00 | | 200.00 | | | | | | | | | | | | |
| | | PAPEL CREPE (COLORES) | unidad | 1.00 | [illegible] | [illegible] | | 50.00 | | | | | | | | | | | | |
| | | [illegible]DOR CON DISEÑO | unidad | [illegible] | [illegible] | [illegible] | | [illegible] | | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI-2022

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2 | HOJAS DE COLORES | millar | 30.00 | 15 | 450.00 | | 450.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA EPSON L355 COLOR MAGENTA | Unidad | 70.00 | 3 | 210.00 | | 210.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA EPSON L355 COLOR AZUL | Unidad | 70.00 | 3 | 210.00 | | 210.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA EPSON L355 COLOR AMARILLO | Unidad | 70.00 | 3 | 210.00 | | 210.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA EPSON L355 COLOR NEGRO | Unidad | 70.00 | 3 | 210.00 | | 210.00 | | | | | | | | | | | | |
| | 2.3. 1 6. 1 1 | GASOLINA DE 90" | GALÓN | 18.00 | 100 | 1,800.00 | | | 1,800.00 | | | | | | | | | | | |
| | | DIESEL 2 | GALÓN | 18.00 | 50 | 900.00 | | | 900.00 | | | | | | | | | | | |
| | 2.3. 1 1. 1 1 | GALLETA, CARAMELO, GALLETA | GLOBAL | 500.00 | 1 | 500.00 | | 500.00 | | | | | | | | | | | | |
| | 2.3. 2 7. 1 1. 6 | SERVICIO DE IMPRESIÓN DE AFICHE | SERVICIO | 2,000.00 | 1 | 2,000.00 | | | | | 2,000.00 | | | | | | | | | |
| | 2.3. 1 8. 2 1 | ALCOHOL EN GEL DE 1 LITRO | unidad | 10.00 | 2 | 20.00 | | | 20.00 | | | | | | | | | | | |
| | 2.3. 1 5. 3 1 | JABÓN LIQUIDO DE 360 ML | unidad | 30.00 | 2 | 60.00 | | | 60.00 | | | | | | | | | | | |
| | | AMBIENTADOR | unidad | 20.00 | 8 | 160.00 | | | 160.00 | | | | | | | | | | | |
| | | LUSTRA MUEBLES SPRAY | unidad | 15.00 | 2 | 30.00 | | | 30.00 | | | | | | | | | | | |
| | | FRAMOLA | metro | 5.00 | 10 | 50.00 | | | 50.00 | | | | | | | | | | | |
| | 2.6. 3 2. 3 1 | ADQUISICIÓN DE EQUIPOS COMPUTACIONALES | UNIDAD | 3,500.00 | 1 | 3,500.00 | | | 3,500.00 | | | | | | | | | | | |
| C0029 ORIENTACIÓN Y TRATAMIENTO A LAS FAMILIAS CON PROBLEMAS FAMILIARES EN LA PROVINCIA DE ANGARAES | | | | | | 20,125.00 | 0.00 | 10,335.00 | 6,790.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2.3. 1 5. 1 2 | COLGADORES PARA FOTOCHEK | CIENTO | 1.00 | 100 | 100.00 | | 100.00 | | | | | | | | | | | | |
| | | MICA TAMAÑO FOTOCHEK | CIENTO | 0.50 | 100 | 50.00 | | 50.00 | | | | | | | | | | | | |
| | | GLOBOS GRANDES COLORES SURTIDOS | BOLSA | 8.00 | 50 | 400.00 | | 400.00 | | | | | | | | | | | | |
| | | PERFORADOR M-81 PARA 40 HOJAS AZUL | UNIDAD | 90.00 | 1 | 90.00 | | 90.00 | | | | | | | | | | | | |
| | | ENGRAMPADOR E -28 | UNIDAD | 30.00 | 1 | 30.00 | | 30.00 | | | | | | | | | | | | |
| | | BORRADOR BLANCO GRANDE | UNIDAD | 3.00 | 50 | 150.00 | | 150.00 | | | | | | | | | | | | |
| | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 4.00 | 100 | 400.00 | | 400.00 | | | | | | | | | | | | |
| | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 4.00 | 50 | 200.00 | | 200.00 | | | | | | | | | | | | |
| | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 4.00 | 20 | 80.00 | | 80.00 | | | | | | | | | | | | |
| | | CORRECTOR TIPO LAPICERO | UNIDAD | 3.00 | 24 | 72.00 | | 72.00 | | | | | | | | | | | | |
| | | RESALTADOR DE COLORES | UNIDAD | 3.00 | 45 | 135.00 | | 135.00 | | | | | | | | | | | | |
| | | MEMORIA USB DE 64 GB | UNIDAD | 42.00 | 1 | 42.00 | | 42.00 | | | | | | | | | | | | |
| | | FORRO DE PLASTICO | UNIDAD | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | | | |
| | | LAPIZ NEGRO | UNIDAD | 1.00 | 500 | 500.00 | | 500.00 | | | | | | | | | | | | |
| | | HOJAS DE COLORES (PACOSIO) | MILLAR | 28.00 | 10 | 280.00 | | 280.00 | | | | | | | | | | | | |
| | | PAPEL BOND DE 80 GR. A4 | MILLAR | 28.00 | 15 | 420.00 | | 420.00 | | | | | | | | | | | | |
| | | CINTA SCOTCH | UNIDAD | 1.00 | 50 | 50.00 | | 50.00 | | | | | | | | | | | | |
| | | PAPELOTE BLANCO DE 70 GRAMOS | DOCENA | 6.00 | 20 | 120.00 | | 120.00 | | | | | | | | | | | | |
| | | CARTULINA SIMPLE | DOCENA | 1.00 | 20 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | TAMPON BACTILAB | UNIDAD | [illegible] | [illegible] | 14.00 | | [illegible] | | | | | | | | | | | | |
| | | PAPELGRAFO INSELENCE GRUESO (COLORES) | UNIDAD | [illegible] | [illegible] | [illegible] | | [illegible] | | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI-2022

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 1 | PLUMON INDELEBLE DELGADO (COLORES) | UNIDAD | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | | | |
| | | CUCHILLA (STILETE) | UNIDAD | 6.00 | 12 | 72.00 | | 72.00 | | | | | | | | | | | | |
| | | JUEGO DE PLUMONES (DELGADOS) | UNIDAD | 10.00 | 14 | 140.00 | | 140.00 | | | | | | | | | | | | |
| | | JUEGOS DE PLUMONES GRUESO | UNIDAD | 40.00 | 20 | 800.00 | | 800.00 | | | | | | | | | | | | |
| | | PAPEL GRAF (AZUCAR) | UNIDAD | 1.00 | 50 | 50.00 | | 50.00 | | | | | | | | | | | | |
| | | CHINCHES | CAJA | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | | | |
| | | SACA GRAPAS | UNIDAD | 2.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | CARTULINA PLASTIFICADA | UNIDAD | 1.00 | 100 | 100.00 | | 100.00 | | | | | | | | | | | | |
| | | CORDOPLAN | UNIDAD | 5.00 | 100 | 500.00 | | 500.00 | | | | | | | | | | | | |
| | | CARTULINA DE COLORES ESPECIALES | UNIDAD | 2.00 | 80 | 160.00 | | 160.00 | | | | | | | | | | | | |
| | | CORROSPLAN ESCARCHADA DE COLORES | UNIDAD | 10.00 | 50 | 500.00 | | 500.00 | | | | | | | | | | | | |
| | | CORDOPLAN CON DISEÑO | UNIDAD | 10.00 | 40 | 400.00 | | 400.00 | | | | | | | | | | | | |
| | | CINTA MAVORIG GRUESO | UNIDAD | 10.00 | 50 | 500.00 | | 500.00 | | | | | | | | | | | | |
| | | SILICONA LIQUIDA | UNIDAD | 15.00 | 20 | 300.00 | | 300.00 | | | | | | | | | | | | |
| | | GOMA LIQUIDA (GRANDE) | UNIDAD | 5.00 | 12 | 60.00 | | 60.00 | | | | | | | | | | | | |
| | | CARTON CARTULINA | UNIDAD | 1.00 | 80 | 80.00 | | 80.00 | | | | | | | | | | | | |
| | | CARTULINA CORRUGADA DE COLORES | UNIDAD | 2.00 | 80 | 160.00 | | 160.00 | | | | | | | | | | | | |
| | | PISTOLA DE SILICONA | UNIDAD | 15.00 | 3 | 45.00 | | 45.00 | | | | | | | | | | | | |
| | | BARRAS DE SILICONA | UNIDAD | 2.00 | 250 | 500.00 | | 500.00 | | | | | | | | | | | | |
| | | GOMA EN BARRA | UNIDAD | 5.00 | 50 | 250.00 | | 250.00 | | | | | | | | | | | | |
| | | MICROPORUSO A COLORES | UNIDAD | 6.00 | 100 | 600.00 | | 600.00 | | | | | | | | | | | | |
| | | PAPEL CREPE (COLORES) | UNIDAD | 1.00 | 100 | 100.00 | | 100.00 | | | | | | | | | | | | |
| | | TAMPON COLOR NEGRO | UNIDAD | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | | |
| | | TAMPON COLOR ROJO | UNIDAD | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | | |
| | | TAMPON COLOR AZUL | UNIDAD | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | | |
| | | ARCHIVADOR | UNIDAD | 6.00 | 8 | 48.00 | | 48.00 | | | | | | | | | | | | |
| | | SOBRE MANILA TAMAÑO A4 X 25 UNIDADES | PAQUETE | 12.00 | 10 | 120.00 | | 120.00 | | | | | | | | | | | | |
| | | FOLDER MANILA TAMAÑO A4 X 25 UNIDADES | PAQUETE | 12.00 | 20 | 360.00 | | 360.00 | | | | | | | | | | | | |
| | | Cinta continua para impresora Epson LX171 color roja | UNIDAD | 70.00 | 3 | 210.00 | | 210.00 | | | | | | | | | | | | |
| | | Cinta continuapara Impresora Epson LX171 color azul | UNIDAD | 70.00 | 3 | 210.00 | | 210.00 | | | | | | | | | | | | |
| | | Cinta continua para impresora Epson LX171 color amarilla | UNIDAD | 70.00 | 3 | 210.00 | | 210.00 | | | | | | | | | | | | |
| | | Cinta continua para impresora Epson LX171 color negra | UNIDAD | 70.00 | 3 | 210.00 | | 210.00 | | | | | | | | | | | | |
| | 2.3. 1 1. 1 1. 1 1 | GASOLINA, CARAMELO, GALLETA | GLOBAL | 500.00 | 1 | 500.00 | | | 500.00 | | | | | | | | | | | |
| | 2.3. 1 8. 1 1 | PETROLEO DIESEL 2 | GALÓN | 18.00 | 50 | 900.00 | | | 900.00 | | | | | | | | | | | |
| | | GASOLINA 84 "RS" | GALÓN | | 50 | 900.00 | | | 900.00 | | | | | | | | | | | |
| | | DESINFECTANTE LIMPIEZA | UNIDAD | | | 100.00 | | | 100.00 | | | | | | | | | | | |
| | | [illegible] TOCADOR DE 300 ML | UNIDAD | | | 89.00 | | | 89.00 | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI-2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 8. 2 1 | ALCOHOL EN GEL DE 1 LT. | UNIDAD | 20.00 | 10 | 200.00 | | | 200.00 | | | | | | | | | | |
| | 2.3. 1 5. 3 1 | LIMPIADOR DE MUEBLES SPRAY | UNIDAD | 15.00 | 3 | 45.00 | | | 45.00 | | | | | | | | | | |
| | | AMBIENTADOR | UNIDAD | 20.00 | 4 | 80.00 | | | 80.00 | | | | | | | | | | |
| | 2.3. 1 9 9. 1 9 9 | MATERIALES EDUCATIVOS | GLOBAL | 3,000.00 | 1 | 3,000.00 | | | | 3,000.00 | | | | | | | | | |
| | 2.6. 3 2. 1 1 | IMPRESORA MULTIFUNCIONAL | UNIDAD | 2,000.00 | 1 | 2,000.00 | | | 2,000.00 | | | | | | | | | | |
| | 2.6. 3 2. 1 1 | EQUIPO DE SONIDO | UNIDAD | 2,000.00 | 1 | 2,000.00 | | | 2,000.00 | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 166,147.00 | 5,450.00 | 24,647.00 | 21,500.00 | 8,000.00 | 7,450.00 | 5,450.00 | 6,050.00 | 5,450.00 | 5,450.00 | 5,450.00 | 5,450.00 | 6,050.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** ÁREA DE OMAPED

**OBJETIVO ESTRATÉGICO:** OEI. 05 PROMOVER EL DESARROLLO HUMANO Y HÁBITOS SALUDABLES EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 05.01. PROGRAMAS DE APOYO SOCIAL DE FORMA PERMANENTE A GRUPOS DE POBLACIÓN VULNERABLES DE LA PROVINCIA

| ACT. FTAL | A.O | FTE. FTO | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCION | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000001. PLANEAMIENTO Y PRESUPUESTO | | | | | | | | | | | | | | | | | | | | | | |
| 0008S ATENCIÓN A PERSONAS CON DISCAPACIDAD EN LA PROVINCIA DE ANGARAES | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| 139 | | | | | | | | 16,568.00 | | 32,941.00 | 2,180.00 | 10,691.00 | 10,230.00 | 5,180.00 | 2,180.00 | 2,180.00 | 2,400.00 | 2,180.00 | 2,180.00 | 2,180.00 | 2,180.00 | 1,480.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 2,000.00 | 12 | 24,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 180.00 | 12 | 2,160.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 2 | 600.00 | | | | | | | 300.00 | | | | | 300.00 |
| | | | | | | PAPEL BOND DE 75 GR. A4 | Millar | 28.00 | 15 | 420.00 | | 420.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | Unidad | 0.50 | 80 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | Unidad | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | Unidad | 0.50 | 19 | 9.50 | | 9.50 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | Unidad | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | Unidad | 5.00 | 12 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | Unidad | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | Unidad | 3.00 | 8 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | RESALTADOR DE COLORES | Unidad | 6.00 | 10 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | LIBRO DE ACTAS 400 HOJAS | Unidad | 15.00 | 2 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | LAPIZ DE CARBON 2B | Unidad | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | PORTAMINAS PUNTA DE METAL | Unidad | 1.00 | 5 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 2 | MINA P/LAPIZ (PORTAMINA) 0.5 MM(BROCHURA) | Unidad | 1.50 | 5 | 7.50 | | 7.50 | | | | | | | | | | |
| | | | | | | CUADERNO ESPIRAL GRANDE DE 100 HOJAS CUADRICULADO | Unidad | 10.00 | 2 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR T/OFICIO CON PALANCA | Unidad | 7.00 | 20 | 140.00 | | 140.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO COLOR AZUL | Unidad | 3.50 | 6 | 21.00 | | 21.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO COLOR ROJO | Unidad | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | |
| | | | | | | TAMPON DACTILAR COLOR NEGRO | Unidad | 7.00 | 2 | 14.00 | | 14.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO | Unidad | 7.00 | 8 | 56.00 | | 56.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE 1" (25,4MM)X 72 YDS | Unidad | 7.00 | 6 | 42.00 | | 42.00 | | | | | | | | | | |
| | | | | | | DISPENSADOR DE CINTA ADHESIVA DE 1" | Unidad | 16.00 | 2 | 32.00 | | 32.00 | | | | | | | | | | |
| | | | | | | CINTA MA MASKIN TAPE DE1" (25,4MM)X 72 YDS | Unidad | 7.00 | 8 | 56.00 | | 56.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | Unidad | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | REGLA DE 30 CM | Unidad | 1.00 | 3 | 3.00 | | 3.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA T/A4 X 25 UNIDADES | Paquete | 13.00 | [illegible] | [illegible] | | [illegible] | | | | | | | | | | |
| | | | | | | FOLDER MANILA T/A4 X 50 UNIDADES | Paquete | [illegible] | [illegible] | [illegible] | | [illegible] | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | SOBRE MANILA T/OFICIO X 50 UNIDADES | Paquete | 18.00 | 3 | 54.00 | | 54.00 | | | | | | | | | | | | |
| | | MEMORIA USB DE 16 GB | Unidad | 36.00 | 2 | 72.00 | | 72.00 | | | | | | | | | | | | |
| | | PAPEL LUSTRE COLOR CELESTE Y ROSADO | Unidad | 0.50 | 30 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | NOTAS REMESIVAS DE COLORES | Unidad | 10.00 | 4 | 40.00 | | 40.00 | | | | | | | | | | | | |
| | | CLIPS DE METAL DE 100 UNIDS. | Caja | 2.00 | 7 | 14.00 | | 14.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR AZUL | Unidad | 3.00 | 3 | 11.00 | | 11.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR ROJO | Unidad | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR NEGRO | Unidad | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | PAPEL BOND A COLORES DE 75 GR | Millar | 18.00 | 5 | 84.00 | | 84.00 | | | | | | | | | | | | |
| | | GOMA EN BARRA | Unidad | 3.00 | 8 | 24.00 | | 24.00 | | | | | | | | | | | | |
| | | CLIPS TIPO MARIPOSA | Caja | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | AGENDA GUBERNAMENTAL | Unidad | 90.00 | 1 | 90.00 | | 90.00 | | | | | | | | | | | | |
| | | FOLDDOR DE METAL | Unidad | 85.00 | 1 | 85.00 | | 85.00 | | | | | | | | | | | | |
| | | ENGRAMPADOR METALICO TIPO ALIGATE | Unidad | 39.00 | 2 | 78.00 | | 78.00 | | | | | | | | | | | | |
| | | GOMA LIQUIDA 250 ML | Unidad | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | | |
| | | PERFORADOR M-41 P/50 HOJAS C/ AZUL | Unidad | 80.00 | 1 | 80.00 | | 80.00 | | | | | | | | | | | | |
| | | CUCHILLA PARA CORTAR PAPEL MEDIANO (CUTTER) | Unidad | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | | | |
| | | SACAGRAPAS | Unidad | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | E.8.1.5.1.1 | TABLERO ACRILICO T/OFICIO C/MANGA DE PRENSON | Unidad | 9.00 | 3 | 27.00 | | 27.00 | | | | | | | | | | | | |
| | | TIJERA DE METAL CON MANGO DE GOMA DE 8" | Unidad | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | | | |
| | | GRAPAS 26/6/500 | Caja | 7.00 | 6 | 42.00 | | 42.00 | | | | | | | | | | | | |
| | | PLUMON MARCADOR PUNTA GRUESA TIPO BP 47 C/AZUL | Unidad | 2.50 | 4 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | PLUMON MARCADOR PUNTA GRUESA TIPO BP 47 C/NEGRO | Unidad | 2.50 | 4 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | PLUMON MARCADOR PUNTA GRUESA TIPO BP 47 C/ROJO | Unidad | 2.50 | 4 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | PLUMON MARCADOR PUNTA GRUESA TIPO BP 47 C/VERDE | Unidad | 2.50 | 4 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | PLUMON P/PIZARRA ACRILICA C/AZUL | Unidad | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | | | |
| | | PLUMON P/PIZARRA ACRILICA C/NEGRO | Unidad | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | | | |
| | | PLUMON P/PIZARRA ACRILICA C/VERDE | Unidad | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | | | |
| | | PLUMON P/PIZARRA ACRILICA C/ROJO | Unidad | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | | | |
| | | CHINCHES | Caja | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | PAPELOTE CUADRICULADO | Docena | 6.00 | 3 | 18.00 | | 18.00 | | | | | | | | | | | | |
| | | PORTA CLIP ACRILICO | Unidad | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | TAJADOR METALICO P/LAPIZ | Unidad | 1.00 | 4 | 4.00 | | 4.00 | | | | | | | | | | | | |
| | | PASTELERA DE METAL X 50 UND | Caja | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | | | |
| | | CARTULINA DE COLORES | Unidad | 1.00 | [illegible] | [illegible] | | 25.00 | | | | | | | | | | | | |
| | | CARTULINA PLASTIFICADA | Unidad | [illegible] | [illegible] | [illegible] | | 10.00 | | | | | | | | | | | | |
| | | [illegible] | Unidad | [illegible] | [illegible] | [illegible] | | 25.00 | | | | | | | | | | | | |

GERENCIA DE ASESORIA JURIDICA

GERENCIA DE ADMINISTRACION Y FINANZAS

GERENCIA MUNICIPAL

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | CORROPUN | unidad | 8.00 | 12 | 96.00 | | 96.00 | | | | | | | | | | | | |
| | | CORROPUN ESCARCHADA DE COLORES | unidad | 12.00 | 20 | 240.00 | | 240.00 | | | | | | | | | | | | |
| | | CILICONA LIQUIDA | Unidad | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | | | |
| | | PISTOLA PARA CILICONA | Unidad | 15.00 | 5 | 80.00 | | 80.00 | | | | | | | | | | | | |
| | 2.3. 1 5. 1 2 | BARRA DE CILICONA | Unidad | 1.00 | 50 | 50.00 | | 50.00 | | | | | | | | | | | | |
| | | PAPEL GRUESO | Unidad | 2.00 | 10 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | BORRADOR BLANCO GRANDE | Unidad | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | Tóner HP Laser Jet Pro 400 Monofónica | Unidad | 455.00 | 4 | 1,800.00 | | 1,800.00 | | | | | | | | | | | | |
| | | Tóner para fotocopiadora ricoh MP 305 | Unidad | 500.00 | 2 | 1,000.00 | | 1,000.00 | | | | | | | | | | | | |
| | 2.3. 1 3. 1 1 | GASOLINA DE 90° | GALÓN | 18.00 | 150 | 2,700.00 | | | 2,700.00 | | | | | | | | | | | |
| | | DIESEL | GALÓN | 18.00 | 100 | 1,800.00 | | | 1,800.00 | | | | | | | | | | | |
| | 2.3. 1 1. 1 1 | AGUA MINERAL, FRUTOS, GALLETAS | GLOBAL | 3,000.00 | 1 | 3,000.00 | | | | 3,000.00 | | | | | | | | | | |
| | | AMBIENTADOR | UNIDAD | 10.00 | 5 | 50.00 | | | 50.00 | | | | | | | | | | | |
| | 2.3. 1 5. 3 1 | LUSTRA MUEBLES GPAKF | UNIDAD | 10.00 | 3.00 | 30.00 | | | 30.00 | | | | | | | | | | | |
| | | JABON DE TOCADOR DE 400 ML | UNIDAD | 10.00 | 5.00 | 50.00 | | | 50.00 | | | | | | | | | | | |
| | 2.3. 2 8. 2 1 | ALCOHOL EN GEL DE 1 LT. | UNIDAD | 10.00 | 3.00 | 30.00 | | | 30.00 | | | | | | | | | | | |
| | 2.3. 1 5. 3 1 | FRAMELA | METRO | 5.00 | 6.00 | 30.00 | | | 30.00 | | | | | | | | | | | |
| | 2.3. 2 7. 1 1. 4 | IMPRESIÓN DE BANER F/N AFICHES | GLOBAL | 2,600.00 | 1 | 2,600.00 | | 2,600.00 | 2,600.00 | | | | | | | | | | | |
| | 2.3. 2 7. 1 1. 5 | SERVICIO DE ALIMENTACIÓN | SERVICIO | 2,000.00 | 1 | 2,000.00 | | | 2,000.00 | | | | | | | | | | | |
| | 2.6. 3 2. 1 1 | IMPRESORA (FOTOCOPIADORA MULTIFUNCIONAL MP 305) | UNIDAD | 3,000.00 | 1 | 3,000.00 | | | 3,000.00 | | | | | | | | | | | |
| | | EQUIPO DE SONIDO | UNIDAD | 1,800.00 | 1 | 1,800.00 | | | 1,800.00 | | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 32,541.00 | 2,100.00 | 10,891.00 | 18,550.00 | 5,100.00 | 2,100.00 | 2,100.00 | 2,400.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,400.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** ÁREA DEL ADULTO MAYOR

**OBJETIVO ESTRATÉGICO:** OEI. 05 PROMOVER EL DESARROLLO HUMANO Y HÁBITOS SALUDABLES EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 05.01. PROGRAMAS DE APOYO SOCIAL DE FORMA PERMANENTE A GRUPOS DE POBLACIÓN VULNERABLES DE LA PROVINCIA

| ACT. PPTAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000003. GESTION ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| C0084 BRINDAR ATENCIÓN INTEGRAL Y PERMANENTE A LAS PERSONAS ADULTAS MAYORES DE LA PROVINCIA DE ANGARAES. | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 31 | | | | 6,558.50 | | 39,353.50 | 3,942.00 | 8,751.50 | 10,182.00 | 2,262.00 | 3,942.00 | 3,942.00 | 2,262.00 | 3,942.00 | 3,942.00 | 3,942.00 | 3,942.00 | 2,262.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 1,800.00 | 12 | 21,600.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 162.00 | 12 | 1,944.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 | 162.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 2 | 600.00 | | | | | | | 300.00 | | | | | 300.00 |
| | | | | | | PAPEL BOND DE 75 GR. A4 | MILLAR | 30.00 | 10 | 300.00 | | 300.00 | | | | | | | | | | |
| | | | | | | CINTA DE AGUA DE COLORES | UNIDAD | 3.00 | 30 | 90.00 | | 90.00 | | | | | | | | | | |
| | | | | | | PLASTILINA DE COLORES | UNIDAD | 6.00 | 50 | 300.00 | | 300.00 | | | | | | | | | | |
| | | | | | | SILICONA 250 ML | UNIDAD | 7.50 | 20 | 150.00 | | 150.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | UNIDAD | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | UNIDAD | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | UNIDAD | 0.50 | 20 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | RESALTADOR DE COLORES | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | LIBRO DE ACTAS 100 HOJAS | UNIDAD | 15.00 | 2 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 2 | LAPIZ DE CARBON 2B | UNIDAD | 1.00 | 100 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | PORTAMINAS PUNTA DE METAL | UNIDAD | 1.00 | 8 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | MINA P/LAPIZ (PORTAMINA) 0.5 MINEDUCUNO | UNIDAD | 1.50 | 5 | 7.50 | | 7.50 | | | | | | | | | | |
| | | | | | | CUADERNO ESPIRAL PEQUEÑO DE 100 HOJAS CUADRICULADO | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR T/OFICIO CON PALANCA | UNIDAD | 7.00 | 11 | 77.00 | | 77.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO COLOR AZUL | UNIDAD | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO COLOR ROJO | UNIDAD | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | |
| | | | | | | TAMPON DACTILAR COLOR NEGRO | UNIDAD | 7.00 | 2 | 14.00 | | 14.00 | | | | | | | | | | |
| | | | | | | FOMIX DE PLASTICO | UNIDAD | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE 1" (25.4MM)X 72 YDS | UNIDAD | 7.00 | 45 | 315.00 | | 315.00 | | | | | | | | | | |
| | | | | | | DISPENSADOR DE CINTA ADHESIVA DE 1" | UNIDAD | 16.00 | 2 | 32.00 | | 32.00 | | | | | | | | | | |
| | | | | | | CINTA MA MASKIN TAPE DE1" (25.4MM)X 72 YDS | UNIDAD | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE | UNIDAD | [illegible] | [illegible] | [illegible] | | 110.00 | | | | | | | | | | |

MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY GERENCIA DE ASESORIA JURIDICA

MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY GERENCIA DE ADMINISTRACION Y FINANZAS

MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY GERENCIA MUNICIPAL

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | REGLA DE 30 CM | UNIDAD | 1.00 | 40 | 40.00 | | 40.00 | | | | | | | | | | | | |
| | | FOLDER MANILA T/A4 X 10 UNIDADES | PAQUETE | 13.00 | 3 | 39.00 | | 39.00 | | | | | | | | | | | | |
| | | SOBRE MANILA T/A4 X 50 UNIDADES | PAQUETE | 16.00 | 3 | 48.00 | | 48.00 | | | | | | | | | | | | |
| | | SOBRE MANILA T/OFICIO X 50 UNIDADES | PAQUETE | 16.00 | 2 | 32.00 | | 32.00 | | | | | | | | | | | | |
| | | MEMORIA USB DE 16 GB | UNIDAD | 36.00 | 1 | 36.00 | | 36.00 | | | | | | | | | | | | |
| | | PAPEL LUSTRE DE COLORES | UNIDAD | 0.50 | 100 | 50.00 | | 50.00 | | | | | | | | | | | | |
| | | BOTELLA ADHESIVAS DE COLORES | UNIDAD | 10.00 | 6 | 60.00 | | 60.00 | | | | | | | | | | | | |
| | | CLIPS DE METAL DE 100 UNID. | CAJA | 2.00 | 5 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR AZUL | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR ROJO | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | PAPEL BOND A COLORES DE 75 GR | MILLAR | 28.00 | 10 | 280.00 | | 280.00 | | | | | | | | | | | | |
| | | GOMA EN BARRA | UNIDAD | 3.00 | 40 | 120.00 | | 120.00 | | | | | | | | | | | | |
| | | CLIPS TIPO MARIPOSA | CAJA | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | ENGRAMPADOR METALICO TIPO ALIGATE | UNIDAD | 20.00 | 1 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | GOMA LIQUIDA 250 ML | UNIDAD | 3.00 | 40 | 80.00 | | 80.00 | | | | | | | | | | | | |
| | | PERFORADOR M-81 P/50 HOJAS C/ AZUL | UNIDAD | 30.00 | 1 | 30.00 | | 30.00 | | | | | | | | | | | | |
| | | CUCHILLA PARA CORTAR PAPEL MEDIANO (CUTER) | UNIDAD | 4.00 | 20 | 80.00 | | 80.00 | | | | | | | | | | | | |
| | | SACAGRAPAS | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | 2.3. 1 5. 1 2 | TABLERO ACRILICO T/OFICIO C/MANGA DE PRESIÓN | UNIDAD | 9.00 | 2 | 18.00 | | 18.00 | | | | | | | | | | | | |
| | | TIJERA DE METAL CON MANGO DE GOMA DE 8" | UNIDAD | 8.00 | 30 | 240.00 | | 240.00 | | | | | | | | | | | | |
| | | GRAPAS 26/6/500 | CAJA | 7.00 | 1 | 35.00 | | 35.00 | | | | | | | | | | | | |
| | | PLUMON MARCADOR PUNTA GRUESA TIPO N° 47 C/AZUL | UNIDAD | 2.50 | 50 | 125.00 | | 125.00 | | | | | | | | | | | | |
| | | PLUMON MARCADOR PUNTA GRUESA TIPO N° 47 C/NEGRO | UNIDAD | 2.50 | 50 | 125.00 | | 125.00 | | | | | | | | | | | | |
| | | PLUMON MARCADOR PUNTA GRUESA TIPO N° 47 C/ROJO | UNIDAD | 2.50 | 50 | 125.00 | | 125.00 | | | | | | | | | | | | |
| | | PLUMON MARCADOR PUNTA GRUESA TIPO N° 47 C/VERDE | UNIDAD | 2.50 | 50 | 125.00 | | 125.00 | | | | | | | | | | | | |
| | | PLUMON P/PIZARRA ACRILICA C/AZUL | UNIDAD | 3.00 | 50 | 150.00 | | 150.00 | | | | | | | | | | | | |
| | | PLUMON P/PIZARRA ACRILICA C/NEGRO | UNIDAD | 3.00 | 50 | 150.00 | | 150.00 | | | | | | | | | | | | |
| | | PLUMON P/PIZARRA ACRILICA C/VERDE | UNIDAD | 3.00 | 50 | 150.00 | | 150.00 | | | | | | | | | | | | |
| | | PLUMON P/PIZARRA ACRILICA C/ROJO | UNIDAD | 3.00 | 50 | 150.00 | | 150.00 | | | | | | | | | | | | |
| | | PLUMON BORRABLE | UNIDAD | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | CHINCHES | CAJA | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | | | |
| | | PAPELOTE CUADRICULADO | DOCENA | 6.00 | 50 | 300.00 | | 300.00 | | | | | | | | | | | | |
| | | PUNTA CLIP ACRILICO | UNIDAD | 3.00 | 1 | 3.00 | | 3.00 | | | | | | | | | | | | |
| | | TIJERA METALICO P/LAPIZ | UNIDAD | 1.00 | 40 | 40.00 | | 40.00 | | | | | | | | | | | | |
| | | PANTONE DE METAL X 50 UND | CAJA | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | [illegible] PETALINA DE COLORE | [illegible] | [illegible] | 100 | 100.00 | | 100.00 | | | | | | | | | | | | |
| | | [illegible] PETALINA | [illegible] | [illegible] | [illegible] | 30.00 | | 30.00 | | | | | | | | | | | | |

GERENCIA DE ASESORIA JURIDICA

GERENCIA DE ADMINISTRACION Y FINANZAS

GERENCIA MUNICIPAL

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2 | CARTULINA PLASTICA | UNIDAD | 2.00 | 50 | 100.00 | | 100.00 | | | | | | | | | | | |
| | | PAPEL CREPE | UNIDAD | 2.00 | 50 | 100.00 | | 100.00 | | | | | | | | | | | |
| | | BORRADOR BLANCO GIGANTE | UNIDAD | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | | |
| | | CORROSPUN ESCARCHADA DE COLORES | UNIDAD | 12.00 | 80 | 960.00 | | 960.00 | | | | | | | | | | | |
| | | CORROSPUN CON DISEÑO | UNIDAD | 12.00 | 80 | 960.00 | | 960.00 | | | | | | | | | | | |
| | | ESCARCHA DE COLORES | UNIDAD | 2.00 | 40 | 80.00 | | 80.00 | | | | | | | | | | | |
| | | CARTULINA CORRUGADA DE COLORES | METROS | 5.00 | 50 | 250.00 | | 250.00 | | | | | | | | | | | |
| | | FOLIADOR METAL | UNIDAD | 25.00 | 1 | 25.00 | | 25.00 | | | | | | | | | | | |
| | | AGENDA | UNIDAD | 80.00 | 1 | 80.00 | | 80.00 | | | | | | | | | | | |
| | | Tinta para Impresora canon G4111 cian | UNIDAD | 70.00 | 2 | 140.00 | | 140.00 | | | | | | | | | | | |
| | | Tinta para Impresora canon G4111 negra | UNIDAD | 70.00 | 2 | 140.00 | | 140.00 | | | | | | | | | | | |
| | | Tinta para Impresora canon G4111 verde | UNIDAD | 70.00 | 1 | 70.00 | | 70.00 | | | | | | | | | | | |
| | | Tinta para Impresora canon G4111 azul | UNIDAD | 70.00 | 2 | 140.00 | | 140.00 | | | | | | | | | | | |
| | 2.3. 1 5. 3 1 | AMBIENTADOR | UNIDAD | 20.00 | 5 | 100.00 | | | 100.00 | | | | | | | | | | |
| | | LUSTRA MUEBLES SPRAY | UNIDAD | 15.00 | 3 | 45.00 | | | 45.00 | | | | | | | | | | |
| | | JABON DE TOCADOR DE 180 ML. | UNIDAD | 10.00 | 3 | 30.00 | | | 30.00 | | | | | | | | | | |
| | 2.3. 2 8. 2 1 | ALCOHOL EN GEL DE 1 LT. | UNIDAD | 20.00 | 4 | 80.00 | | | 80.00 | | | | | | | | | | |
| | 2.3. 1 5. 31 | FRAZADA | METROS | 5.00 | 5 | 25.00 | | | 25.00 | | | | | | | | | | |
| | | PAPEL HIGIENICO | UNIDAD | 3.00 | 40 | 90.00 | | | 90.00 | | | | | | | | | | |
| | 2.3. 1 3. 1 1 | GASOLINA DE 90° | GALÓN | 18.00 | 50 | 900.00 | | | 900.00 | | | | | | | | | | |
| | | DIESEL 2 | GALÓN | 18.00 | 50 | 900.00 | | | 900.00 | | | | | | | | | | |
| | 2.3. 1 1. 1 1 | AGUA MINERAL | PAQUETES | 20.00 | 12 | 240.00 | | | 240.00 | | | | | | | | | | |
| | | GASEOSA | PAQUETES | 40.00 | 15 | 600.00 | | | 600.00 | | | | | | | | | | |
| | | FRUGOS | PAQUETES | 30.00 | 15 | 450.00 | | | 450.00 | | | | | | | | | | |
| | | GALLETA | PAQUETES | 100.00 | 20 | 2,000.00 | | | 2,000.00 | | | | | | | | | | |
| | 2.3. 2 5. 4 1 | MICROFONO | UNIDAD | 800.00 | 1 | 800.00 | | | | 800.00 | | | | | | | | | |
| | 2.6. 2 7. 1 1. 6 | BANNER Y AFICHESERVICIO | UNIDAD | 1,500.00 | 1 | 1,500.00 | | | 1,500.00 | | | | | | | | | | |
| | 2.6 3 2. 1 2 | ESTAN DE MELAMINA | UNIDAD | 800.00 | 1 | 800.00 | | | 800.00 | | | | | | | | | | |
| | 2.6. 3 2. 4 1 | BOTIQUIN | UNIDAD | 500.00 | 1 | 500.00 | | | 500.00 | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 39,559.50 | 1,962.00 | 8,731.50 | 10,383.00 | 2,262.00 | 1,962.00 | 1,962.00 | 2,262.00 | 1,962.00 | 1,962.00 | 1,962.00 | 1,962.00 | 2,262.00 | |

Municipalidad Provincial de ANGARAES

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE PROGRAMAS SOCIALES

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PROVINCIAL

| ACT. INTAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000003. GESTION ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| C0111 MONITOREO Y SEGUIMIENTO DE LAS ACTIVIDADES DE LOS PROGRAMAS SOCIALES DE PCA, PVL, ULE Y COMEDOR MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 53 | | | | 8,358.00 | | 71,823.00 | 6,905.00 | 6,070.00 | 10,305.00 | 6,905.00 | 4,905.00 | 4,905.00 | 5,505.00 | 6,905.00 | 6,905.00 | 6,905.00 | 6,905.00 | 5,505.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 4,500.00 | 12 | 54,000.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 |
| | | | | | 2.3. 2 8. 1 3 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 405.00 | 12 | 4,860.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 800.00 | 2 | 1,200.00 | | | | | | | 600.00 | | | | | 600.00 |
| | | | | | | PAPEL BOND T/A4 DE 75 GR | BRIGLAR | 28.00 | 15 | 420.00 | | 420.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON TIPO palanca LOMO ANCHO TAMAÑO OFICIO | UNID | 6.00 | 15 | 90.00 | | 90.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON TIPO palanca LOMO ANCHO TAMAÑO 1/2 OFICIO | UNID | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL | UNID | 4.00 | 20 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO | UNID | 4.00 | 10 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO TINTA SECA PUNTA FINA 055 AZUL | UNID | 0.50 | 100 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO TINTA SECA PUNTA FINA 055 NEGRO | UNID | 0.50 | 10 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO TINTA SECA PUNTA FINA 055 ROJO | UNID | 0.50 | 4 | 2.00 | | 2.00 | | | | | | | | | | |
| | | | | | | BORRADOR BLANCO PARA LAPIZ T/MEDIANO | UNID | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE 1" (25.40MM) X 72 YDS | UNID | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE 2" (50.8MM) X 50 YDS | UNID | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | |
| | | | | | | CINTA MASKING TAPE DE 3/4" (19.05 MM) X 40 YDS | UNID | 3.00 | 7 | 21.00 | | 21.00 | | | | | | | | | | |
| | | | | | | CINTA MASKING TAPE DE 1" (25.40 MM) X 40 YDS | UNID | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 1 | CLIPS MARIPOSA DE METAL T/ GRANDE Nº 3X12 PIEZAS | CAJA | 7.00 | 1 | 7.00 | | 7.00 | | | | | | | | | | |
| | | | | | | CLIPS MARIPOSA DE METAL T/MEDIANO X 50 UNIDADES | CAJA | 3.00 | 7 | 21.00 | | 21.00 | | | | | | | | | | |
| | | | | | | CLIPS METALICO X 100 UNIDADES | CAJA | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDADES | 4.00 | 20 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | ENGRAMPADOR DE OFICINA CAPACIDAD DE 25 HOJAS | UND | 25.00 | 3 | 75.00 | | 75.00 | | | | | | | | | | |
| | | | | | | GRAPAS DE METAL X 50UNIDADES | CAJA | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA T/A4 X 25 | PAQUETE | 12.00 | 12 | 144.00 | | 144.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO T/OFICIO | UNID | 12.00 | 12 | 144.00 | | 144.00 | | | | | | | | | | |
| | | | | | | CUCHILLA PARA CORTAR PAPEL MEDIANO (CUTTER) | UNID | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | GRAPA 26/6 X 500 UND | CAJA | 6.00 | 6 | 72.00 | | 72.00 | | | | | | | | | | |
| | | | | | | LAPIZ DE CARBON 2B | UNID | 1.00 | 20 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | DISPENSADOR | UNID | 40.00 | 2 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | CUADERNO ESPIRAL PEQUEÑO DE 100 HOJAS RAYADO/CUADRICULADO | UNID | 5.00 | | | | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 1. 1 3 | LIBRO DE ACTAS EMPAÑETADO DE 100 HOJAS (200 HOJAS) | UNID | 7.50 | 2 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | NOTA ADHESIVA 3"(76.20 MM) X 3"MM (76.20) X 100 UND | TACO | 10.00 | 2 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | GOMA EN BARRA X 40 GR | UNID | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | | | |
| | | PLUMON MARCADOR PUNTA GRUESA TIPO AP 47 COLOR AZUL | UNID | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | PLUMON MARCADOR PUNTA GRUESA TIPO AP 47 COLOR NEGRO | UNID | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | PLUMON INDELEBLE N°36 COLOR AZUL | UNID | 4.50 | 2 | 9.00 | | 9.00 | | | | | | | | | | | | |
| | | PLUMON INDELEBLE N°36 COLOR NEGRO | UNID | 4.50 | 2 | 9.00 | | 9.00 | | | | | | | | | | | | |
| | | PLUMON RESALTADOR COLOR AMARILLO | UNID | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | PERFORADOR DE 2 ESPIGAS P/10 HOJAS | UNID | 20.00 | 4 | 80.00 | | 80.00 | | | | | | | | | | | | |
| | | PORTA CLIPS ACRILICO | UNID | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | REGLA DE PLASTICO DE 30 CM | UNID | 2.00 | 1 | 2.00 | | 2.00 | | | | | | | | | | | | |
| | | SACAGRAPAS | UNID | 3.00 | 1 | 3.00 | | 3.00 | | | | | | | | | | | | |
| | | SOBRE MANILA T/M POR 50 UNID | PAQUETE | 16.00 | 2 | 32.00 | | 32.00 | | | | | | | | | | | | |
| | | TABLERO ACRILICO T/OFICIO C/ MANILA DE PRESION | UNID | 9.00 | 4 | 36.00 | | 36.00 | | | | | | | | | | | | |
| | | TIJERA DE METALICO P/LAPIZ | UNID | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | | | |
| | | TAMPON CON CUBIERTA DE PLASTICO COLOR AZUL | UNID | 3.50 | 1 | 3.50 | | 3.50 | | | | | | | | | | | | |
| | | TAMPON CON CUBIERTA DE PLASTICO COLOR NEGRO | UNID | 3.50 | 1 | 3.50 | | 3.50 | | | | | | | | | | | | |
| | | TAMPON CON CUBIERTA DE PLASTICO COLOR ROJO | UNID | 3.50 | 1 | 3.50 | | 3.50 | | | | | | | | | | | | |
| | | TIJERA DE METAL CON MANGO DE GOMA DE 8" | UNID | 8.00 | 3 | 24.00 | | 24.00 | | | | | | | | | | | | |
| | | PAPEL DE COLORES SURTIDOS DE 75 GR | BRILLAR | 20.00 | 3 | 84.00 | | 84.00 | | | | | | | | | | | | |
| | | PAPEL LUSTRE | UNID | 0.50 | 30 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON DE 30 ml COLOR AZUL | UNID | 2.50 | 3 | 7.50 | | 7.50 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA MARCA EPSON 504 | UNID | 70.00 | 5 | 350.00 | | 350.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA MARCA EPSON 504 | UNID | 70.00 | 5 | 350.00 | | 350.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA MARCA EPSON 504 | UNID | 70.00 | 5 | 350.00 | | 350.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA MARCA EPSON 504 | UNID | 70.00 | 5 | 350.00 | | 350.00 | | | | | | | | | | | | |
| | | TONER 30 IMPRESORA LTA | UNID | 900.00 | 2 | 600.00 | | 600.00 | | | | | | | | | | | | |
| | | TONER DE IMPRESORA -RICOH MAYM LANIER MP 501 | UNID | 200.00 | 1 | 200.00 | | 200.00 | | | | | | | | | | | | |
| | 2.3. 1 1. 1 3 | GASEOSA, CARAMELO, AGUA MINERAL | GLOBAL | 2,000.00 | 1 | 2,000.00 | | | | 2,000.00 | | | | | | | | | | |
| | 2.3. 1 3. 1 1 | GASOLINA DE 90° | GALÓN | 18.00 | 150 | 2,700.00 | | | 2,700.00 | | | | | | | | | | | |
| | | PETROLEO | GALÓN | 18.00 | 150 | 2,700.00 | | | 2,700.00 | | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 71,625.00 | 4,905.00 | 9,030.00 | 10,305.00 | 8,905.00 | 6,005.00 | 4,605.00 | 5,505.00 | 4,805.00 | 6,505.00 | 4,905.00 | 4,905.00 | 5,505.00 | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** ÁREA DE PROGRAMAS DE GESTIÓN ALIMENTARIA

**OBJETIVO ESTRATÉGICO:** OEI. 05 PROMOVER EL DESARROLLO HUMANO Y HÁBITOS SALUDABLES EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 05.01. PROGRAMAS DE APOYO SOCIAL DE FORMA PERMANENTE A GRUPOS DE POBLACIÓN VULNERABLES DE LA PROVINCIA

| ACT. PPTAL | A.O | FTE. FTO. | RUBRO | MPTA | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000001. GESTION ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| | 0007S ACTIVIDADES DE GESTIÓN ALIMENTARIA EN BENEFICIO DE LA POBLACIÓN DE ANGARAES | | | | | | | | | | | | | | | | | | | | | |
| | | 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | |
| | | | 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | |
| | | | | 63 | | | | 32,181.00 | | 386,550.00 | 11,445.00 | 17,315.00 | 15,585.00 | 11,445.00 | 16,605.00 | 11,445.00 | 13,545.00 | 16,445.00 | 11,445.00 | 11,445.00 | 16,445.00 | 13,545.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 10,500.00 | 48 | 126,000.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 945.00 | 48 | 11,340.00 | 945.00 | 945.00 | 945.00 | 945.00 | 945.00 | 945.00 | 945.00 | 945.00 | 945.00 | 945.00 | 945.00 | 945.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 14 | 4,200.00 | | | | | | | 2,100.00 | | | | | 2,100.00 |
| | | | | | 2.3. 1 5. 1 2 | PAPEL BOND T/A4 DE 75 GR | MILLAR | 28.00 | 5 | 140.00 | | 140.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON TIPO PALANCA LOMO ANCHO TAMAÑO OFICIO | UND | 6.00 | 42 | 252.00 | | 252.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON TIPO PALANCA LOMO ANCHO TAMAÑO L/O OFICIO | UND | 4.00 | 1 | 4.00 | | 4.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO TINTA SECA PUNTA FINA GTS AZUL | UND | 0.50 | 20 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA T/A4 X 10 | PAQUETE | 12.00 | 4 | 48.00 | | 48.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO T/OFICIO | UND | 12.00 | 7 | 84.00 | | 84.00 | | | | | | | | | | |
| | | | | | | NOTA ADHESIVA 3"[76.20 MM] X 3"MM [76.20] X 500 UND | TACO | 10.00 | 1 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | TAMPON DACTILAR C/NEGRO | UND | 7.00 | 1 | 7.00 | | 7.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE COLOR CELESTE | UND | 0.50 | 30 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | TONER DE IMPRESORA 17A | UND | 800.00 | 1 | 800.00 | | 800.00 | | | | | | | | | | |
| | | | | | 2.3. 1 3. 1 1 | GASOLINA DE 90" | GALÓN | 18.00 | 130 | 2,340.00 | | | 2,340.00 | | | | | | | | | |
| | | | | | | PETROLEO | GALÓN | 18.00 | 100 | 1,800.00 | | | 1,800.00 | | | | | | | | | |
| | | | | | 2.3. 2 7. 1 1. 2 | SERVICIO DE TRANSPORTE DE CARGA, BIENES MATERIALES | SERVICIO | 20,000.00 | 4 | 20,000.00 | | 5,000.00 | | | 5,000.00 | | | 5,000.00 | | | 5,000.00 | |
| | | | | | | | | | TOTAL GENERAL | 386,550.00 | 11,445.00 | 17,315.00 | 15,585.00 | 11,445.00 | 16,605.00 | 11,445.00 | 13,545.00 | 16,445.00 | 11,445.00 | 11,445.00 | 16,445.00 | 13,545.00 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** ÁREA DE LA UNIDAD LOCAL DE EMPADRONAMIENTO

**OBJETIVO ESTRATÉGICO:** OEI. 05 PROMOVER EL DESARROLLO HUMANO Y HÁBITOS SALUDABLES EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 05.01. PROGRAMAS DE APOYO SOCIAL DE FORMA PERMANENTE A GRUPOS DE POBLACIÓN VULNERABLES DE LA PROVINCIA

| ACT. PPTAL | A.O | TTE. PTO | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000003. GESTION ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| C0076 EMPADRONAMIENTO Y ACTUALIZACIÓN DE HOGARES PARA SU CALSIFICACIÓN SOCIOECONOMICO Y ACCESO A LOS PROGRAMAS SOCIALES | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 138 | | | | 8,534.30 | | 96,180.60 | 1,857.80 | 6,530.80 | 6,006.80 | 1,257.80 | 1,857.80 | 1,857.80 | 2,657.80 | 1,857.80 | 1,857.80 | 1,857.80 | 1,857.80 | 2,057.80 |
| | | | | | 2.3.2.8.1.1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 1,500.00 | 12 | 18,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| | | | | | 2.3.2.8.1.2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 217.80 | 12 | 2,613.60 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 | 217.80 |
| | | | | | 2.3.2.8.1.4 | REGIMENCIOS DE C.A.S | PLANILLA | 800.00 | 2 | 400.00 | | | | | | | 200.00 | | | | | 200.00 |
| | | | | | 2.3.15.1.2 | PAPEL BOND T/A4 DE 75 GR | MILLAR | 28.00 | 12 | 336.00 | | 336.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON TIPO PALANCA LOMO ANCHO TAMAÑO OFICIO | UNID | 6.00 | 28 | 156.00 | | 156.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON TIPO PALANCA LOMO ANCHO TAMAÑO 1/2 OFICIO | UNID | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL | UNID | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO | UNID | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO | UNID | 4.00 | 3 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO TINTA SECA PUNTA FINA (12) AZUL | CAJA | 24.00 | 2 | 48.00 | | 48.00 | | | | | | | | | | |
| | | | | | | BORRADOR BLANCO ARTESCO PARA LAPIZ T/GRANDE | CAJA | 15.00 | 1 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE 1" (25.40MM) X 72 YDS | UNID | 7.00 | 5 | 35.00 | | 35.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE 1.5" (38.8MM) X 55 YDS | UNID | 7.00 | 6 | 42.00 | | 42.00 | | | | | | | | | | |
| | | | | | | CINTA MASKING TAPE DE 3/4" (18.00 MM) X 40 YDS | UNID | 7.00 | 2 | 14.00 | | 14.00 | | | | | | | | | | |
| | | | | | | CINTA MASKING TAPE DE 1" (25.00 MM) X 40 YDS | UNID | 7.00 | 2 | 14.00 | | 14.00 | | | | | | | | | | |
| | | | | | | CLIPS METALICO X 100 UNIDADES | CAJA | 2.00 | 6 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | CORRECTOR LIQUIDO TIPO LAPICERO | CAJA | 28.00 | 1 | 28.00 | | 28.00 | | | | | | | | | | |
| | | | | | | ENGRAPADOR ARTESCO M-717 CAPACIDAD DE 50 HOJAS | UNID | 25.00 | 2 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | FASTENER DE METAL X 50UNIDADES | CAJA | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | FOLIADOR AUTOMATICO DE 8 DIGITOS | UNID | 80.00 | 1 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA T/A4 X 25 | PAQUETE | 12.00 | 2 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO T/OFICIO | UNID | 12.00 | 6 | 72.00 | | 72.00 | | | | | | | | | | |
| | | | | | | CUCHILLA PARA CORTAR PAPEL MEDIANO (CUTER) | UNID | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | GRAPA 26/6 X 500 UND | CAJA | 8.00 | 7 | 56.00 | | 56.00 | | | | | | | | | | |
| | | | | | | LAPIZ DE CARBON 2B | CAJA | 10.00 | 6 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | PORTAMINAS PUNTA DE METAL | UNID | 1.00 | 5 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | DISPENSADOR | UNID | 15.00 | 1 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | CUADERNO A4 ESPIRAL DE 100 HOJAS CUADRICULADO | UNID | 10.00 | 1 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | CUADERNO ESPIRA PESQUEÑO DE 100 HOJAS CUADRICULADO | UNID | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | MINA P/LAPIZ (PORTAMINA) 0.5 MM 28 G 24 UND | UNID | 1.50 | 10 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | NOTA ADHESIVA 3"(76.20 MM) X 3"(76.20 MM) X 100 UND | TACO | 10.00 | 4 | 40.00 | | 40.00 | | | | | | | | | | | | |
| | | GOMA EN BARRA X 40 GR | UNID | 3.00 | 7 | 21.00 | | 21.00 | | | | | | | | | | | | |
| | | PLUMON RESALTADOR COLOR AMARILLO | UNID | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | | | |
| | | PLUMON RESALTADOR COLOR ROSADO | UNID | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | PLUMON RESALTADOR COLOR ANARANJADO | UNID | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | PERFORADOR DE 2 ESPIGAS P/50 HOJAS | UNID | 80.00 | 2 | 60.00 | | 60.00 | | | | | | | | | | | | |
| | | PORTA CLIPS ACRILICO | UNID | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | REGLA DE PLASTICO DE 30 CM | UNID | 2.00 | 4 | 8.00 | | 8.00 | | | | | | | | | | | | |
| | | SACAGRAPAS | UNID | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | SOBRE MANILA T/A4 POR 50 UND | PAQUETE | 16.00 | 1 | 16.00 | | 16.00 | | | | | | | | | | | | |
| | 2.3. 1 5. 1 2 | TABLERO ACRILICO T/OFICIO C/ MANIJA DE PRESION | UNID | 9.00 | 6 | 54.00 | | 54.00 | | | | | | | | | | | | |
| | | TAJADOR METALICO P/LAPIZ | UNID | 2.00 | 13 | 26.00 | | 26.00 | | | | | | | | | | | | |
| | | TAMPON CON CUBIERTA DE PLASTICO COLOR AZUL | UNID | 3.50 | 6 | 21.00 | | 21.00 | | | | | | | | | | | | |
| | | TAMPON DACTILAR C/AZUL | UNID | 7.00 | 6 | 42.00 | | 42.00 | | | | | | | | | | | | |
| | | TIJERA DE METAL CON MANGO DE GOMAEVA 8" | UNID | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | | | |
| | | PAPEL DE COLORES VARIADOS DE 75 GR | MILLAR | 20.00 | 1 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | PAPEL LUSTRE | UNID | 0.50 | 40 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON DE 30 ml COLOR NEGRO | UNID | 2.50 | 3 | 7.50 | | 7.50 | | | | | | | | | | | | |
| | | TINTA PARA TAMPON DE 30 ml COLOR AZUL | UNID | 2.50 | 5 | 12.50 | | 12.50 | | | | | | | | | | | | |
| | | TONER DE IMPRESORA BIA | UNID | 370.00 | 6 | 2,220.00 | | 2,220.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA EPSON L355 COLOR CIAN | UNID | 70.00 | 3 | 210.00 | | 210.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA EPSON L355 COLOR MAGENTA | UNID | 70.00 | 3 | 210.00 | | 210.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA EPSON L355 COLOR AMARILLO | UNID | 70.00 | 3 | 210.00 | | 210.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA EPSON L355 COLOR NEGRO | UNID | 70.00 | 3 | 210.00 | | 210.00 | | | | | | | | | | | | |
| | 2.3. 1 3. 1 1 | GASOLINA DE 90" | GALÓN | 18.00 | 140 | 2,520.00 | | | 2,520.00 | | | | | | | | | | | |
| | | PETROLEO | GALÓN | 18.00 | 140 | 2,520.00 | | | 2,520.00 | | | | | | | | | | | |
| | 2.3. 1 5. 3 1 | AMBIENTADOR | UNIDAD | 20.00 | 2 | 40.00 | | | 40.00 | | | | | | | | | | | |
| | | LIMPIA VIDRIOS LAPICERO LAVANDA GATILLO 650 ml | UNIDAD | 11.00 | 3 | 33.00 | | | 33.00 | | | | | | | | | | | |
| | | MANGUERA | METRO | 3.00 | 10 | 30.00 | | | 30.00 | | | | | | | | | | | |
| | 2.4. 1 1. 1 1 | GASEOSA, GALLETAS, AGUA MINERAL | GLOBAL | 1,000.00 | 1 | 1,000.00 | | | | 500.00 | | | 500.00 | | | | | | | |
| | 2.3. 2 1. 2 2 | VIATICOS - COMISIÓN DE SERVICIO | VIAJES | 1,540.00 | 1 | 1,540.00 | 140.00 | 140.00 | 140.00 | 140.00 | 140.00 | 140.00 | 140.00 | 140.00 | 140.00 | 140.00 | 140.00 | 140.00 | 140.00 | 140.00 |
| | 2.6. 3 2. 3 1 | IMPRESORA MULTIFUNCIONAL A COLORES | UNIDAD | 2,000.00 | 1 | 2,000.00 | | | 2,000.00 | | | | | | | | | | | |
| | 2.6. 3 2. 1 2 | ESTANTE ARCHIVADOR DE MELAMINA | UNIDAD | 800.00 | 1 | 800.00 | | | | 800.00 | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 36,589.00 | 1,817.00 | 6,540.00 | 9,000.00 | 3,157.00 | 1,957.00 | 1,817.00 | 2,657.00 | 1,957.00 | 1,957.00 | 1,957.00 | 1,957.00 | 1,957.00 | 1,957.00 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE EDUCACIÓN, CULTURA Y DEPORTE

**OBJETIVO ESTRATÉGICO:** OEI. 05. PROMOVER EL DESARROLLO HUMANO Y HÁBITOS SALUDABLES EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 05.02. PROGRAMAS DE ACTIVIDADES DEPORTIVAS MUNICIPALES DE FACIL ACCESO PARA LA POBLACIÓN DE LA PROVINCIA

| ACT. /PPTAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | CLASIFICADOR /ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5001090. PROMOCION E INCENTIVO DE LAS ACTIVIDADES ARTISTICAS Y CULTURALES | | | | | | | | | | | | | | | | | | | | | | |
| C0073 REALIZAR ACTIVIDADES, CULTURALES Y EDUCATIVAS | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | 87 | | | | | 11,052.39 | | 197,846.46 | 8,855.29 | 15,198.29 | 13,495.29 | 8,855.29 | 8,855.29 | 8,855.29 | 6,255.29 | 8,855.29 | 8,855.29 | 8,855.29 | 8,855.29 | 6,255.29 |
| | | | | | 2.1. 1 1. 1 2 | PERSONAL ADMINISTRATIVO NOMBRADO | PLANILLA | 2,890.17 | 12 | 34,682.04 | 2,890.17 | 2,890.17 | 2,890.17 | 2,890.17 | 2,890.17 | 2,890.17 | 2,890.17 | 2,890.17 | 2,890.17 | 2,890.17 | 2,890.17 | 2,890.17 |
| | | | | | 2.1. 3 1. 1 5 | CONTRIBUCIONES A ESSALUD | PLANILLA | 260.12 | 12 | 3,121.44 | 260.12 | 260.12 | 260.12 | 260.12 | 260.12 | 260.12 | 260.12 | 260.12 | 260.12 | 260.12 | 260.12 | 260.12 |
| | | | | | 2.1. 1 9. 1 2 | AGUINALDOS | PLANILLA | 800.00 | 4 | 3,200.00 | | | | | | | 800.00 | | | | | 800.00 |
| | | | | | 2.1. 1 9. 1 3 | BONIFICACIONES POR ESCOLARIDAD | PLANILLA | 800.00 | 1 | 800.00 | 800.00 | | | | | | | | | | | |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 4,500.00 | 12 | 54,000.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 405.00 | 12 | 4,860.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 | 405.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 4 | 1,200.00 | | | | | | | 600.00 | | | | | 600.00 |
| | | | | | 2.6. 1 5. 1 2 | PAPEL BOND TAMAÑO A4 | MILLAR | 28.00 | 8 | 224.00 | | 224.00 | | | | | | | | | | |
| | | | | | | PAPEL BOND DE COLORES VARIADOS DE 75 GR | MILLAR | 80.00 | 1 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO 1/OFICIO | UNIDAD | 13.00 | 5 | 65.00 | | 65.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA 1/A4 x 25 | PAQUETE | 15.50 | 2 | 31.00 | | 31.00 | | | | | | | | | | |
| | | | | | | CINTA MASKING TAPE DE 1" | UNIDAD | 2.00 | 8 | 16.00 | | 16.00 | | | | | | | | | | |
| | | | | | | PLUMON RESALTADOR COLOR AMARILLO | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | PLUMON RESALTADOR COLOR ROSADO | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | PLUMON RESALTADOR COLOR NARANJADO | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | CLIPS METALICO X 100 UNIDADES | CAJA | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO TINTA SECA PUNTA FINA 0.05 AZUL | UNIDAD | 0.50 | 29 | 14.50 | | 14.50 | | | | | | | | | | |
| | | | | | | BOLIGRAFO TINTA SECA PUNTA FINA 0.05 NEGRO | UNIDAD | 0.50 | 2 | 1.00 | | 1.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO TINTA LIQUIDA PUNTA FINA COLOR AZUL | UNIDAD | 4.00 | 10 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO TINTA LIQUIDA PUNTA FINA COLOR NEGRO | UNIDAD | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO TINTA LIQUIDA PUNTA FINA COLOR ROJO | UNIDAD | 4.00 | 3 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | 3.00 | 6 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | GOMA EN BARRA | UNIDAD | 5.00 | 6 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | BOTA REFILL 3"(76.20 MM) X 5"MM (16.10) X 100 HOJ | UNIDAD | 10.00 | 3 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | PORTA MINAS PUNTA METAL | UNIDAD | 6.00 | 2 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | MINA P/LAPIZ (PORTAMINA) 0.5 MM (6 X 24 UND | UNIDAD | 1.50 | 4 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | PLUMON MARCADOR PUNTA GRUESA | UNIDAD | 4.00 | 3 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | PLUMON MARCADOR PUNTA DELGADO | UNIDAD | 2.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE | UNIDAD | 0.50 | 30 | 15.00 | | 15.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2 | CINTA ADHESIVA TRANSPARENTE 1 1/2" (25.40 MM) X 72 YDS | UNIDAD | 7.00 | 3 | 21.00 | | 21.00 | | | | | | | | | | | | |
| | | CINTA ADHESIVA TRANSPARENTE 1" | UNIDAD | 7.00 | 3 | 21.00 | | 21.00 | | | | | | | | | | | | |
| | | ARCHIVADOR DE CARTON TIPO PALANCA LOMO ANCHO T/OFICIO | UNIDAD | 4.00 | 3 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | CUCHILLA PARA CORTAR PAPEL MEDIANO (CUTER) | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA HP - GT51 BLACK | UNIDAD | 80.00 | 5 | 400.00 | | 400.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA HP - GT52 MAGENTA | UNIDAD | 80.00 | 4 | 320.00 | | 320.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA HP - GT52 YELLOW | UNIDAD | 80.00 | 4 | 320.00 | | 320.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA HP - GT52 CYAN | UNIDAD | 80.00 | 4 | 320.00 | | 320.00 | | | | | | | | | | | | |
| | 2.3. 1 3. 1 1 | PETRÓLEO | GALÓN | 18.00 | 80 | 1,440.00 | | | 1,440.00 | | | | | | | | | | | |
| | | GASOLINA 90 OCT. | GALÓN | 18.00 | 80 | 1,440.00 | | | 1,440.00 | | | | | | | | | | | |
| | 2.3. 1 1. 1 1 | GASEOSA, CARAMELOS, GALLETAS | GLOBAL | 1,000.00 | 1 | 1,000.00 | | | 500.00 | | | | 500.00 | | | | | | | |
| | 2.3. 1 5. 8 1 | LIMPIA VIDRIOS | UNIDAD | 18.00 | 5 | 500.00 | | | 500.00 | | | | | | | | | | | |
| | | LIMPIA MUEBLES | UNIDAD | 18.00 | 4 | 500.00 | | | 500.00 | | | | | | | | | | | |
| | | AMBIENTADOR | UNIDAD | 18.00 | 4 | 500.00 | | | 500.00 | | | | | | | | | | | |
| | | PAÑO MULTIUSO | PAQUETE | 18.00 | 2 | 500.00 | | | 500.00 | | | | | | | | | | | |
| C0016 ATENCIÓN A LA POBLACIÓN ESTUDIANTIL DE LA PROVINCIA | | | | 4,990.50 | | 8,275.00 | 0.00 | 4,135.00 | 943.00 | 5,000.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2.3. 1 5. 1 2 | PAPEL BOND TAMAÑO A4 | MILLAR | 28.00 | 6 | 168.00 | | 168.00 | | | | | | | | | | | | |
| | | LIBRO DE ACTAS EMPASTADO DE 200 FOLIOS (100 HOJAS) | UNIDAD | 23.00 | 2 | 46.00 | | 46.00 | | | | | | | | | | | | |
| | | FOLDER DE PLASTICO T/OFICIO | UNIDAD | 13.00 | 6 | 78.00 | | 78.00 | | | | | | | | | | | | |
| | | FOLDER MANILA T/A4 x 20 | PAQUETE | 15.50 | 2 | 31.00 | | 31.00 | | | | | | | | | | | | |
| | | CINTA MASKING TAPE DE 1" | UNIDAD | 7.00 | 4 | 28.00 | | 28.00 | | | | | | | | | | | | |
| | | PLUMON RESALTADOR COLOR AMARILLO | UNIDAD | 2.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | PLUMON RESALTADOR COLOR ROSADO | UNIDAD | 2.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | ETIQUETAS AUTOADHESIVAS | MILLAR | 80.00 | 3 | 240.00 | | 240.00 | | | | | | | | | | | | |
| | | CLIPS METALICO X 100 UNIDADES | CAJA | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | BOLIGRAFO TINTA SECA PUNTA FINA 035 AZUL | UNIDAD | 0.50 | 20 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | BOLIGRAFO TINTA SECA PUNTA FINA 035 NEGRO | UNIDAD | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | BOLIGRAFO TINTA SECA PUNTA FINA 035 ROJO | UNIDAD | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | | | |
| | | BOLIGRAFO TINTA LIQUIDA PUNTA FINA COLOR AZUL | UNIDAD | 4.00 | 4 | 16.00 | | 16.00 | | | | | | | | | | | | |
| | | BOLIGRAFO TINTA LIQUIDA PUNTA FINA COLOR NEGRO | UNIDAD | 4.00 | 4 | 16.00 | | 16.00 | | | | | | | | | | | | |
| | | BOLIGRAFO TINTA LIQUIDA PUNTA FINA COLOR ROJO | UNIDAD | 4.00 | 4 | 16.00 | | 16.00 | | | | | | | | | | | | |
| | | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | | |
| | | GOMA SINTETICA | LITRO | 10.00 | 1 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | GOMA EN BARRA | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | NOTA ADHESIVA 3"(76.20 MM) X 3"MM (76.20) X 100 UND | UNIDAD | 10.00 | 3 | 30.00 | | 30.00 | | | | | | | | | | | | |
| | | PAPEL LUSTRE | UNIDAD | 3.00 | 1 | 3.00 | | 3.00 | | | | | | | | | | | | |
| | | [illegible] PARA PAPEL COLOR AZUL | UNIDAD | 30.00 | 1 | 30.00 | | 30.00 | | | | | | | | | | | | |

MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY GERENCIA DE ASESORÍA JURÍDICA

MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY GERENCIA DE ADMINISTRACIÓN Y FINANZAS

MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY GERENCIA MUNICIPAL

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2 | PLUMON PARA PAPEL COLOR ROJO | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | PLUMON PARA PAPEL COLOR NEGRO | UNIDAD | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | PLUMON PARA PAPEL COLOR VERDE | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | PLUMON MARCADOR PUNTA GRUESA | UNIDAD | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | | |
| | | PLUMON MARCADOR PUNTA DELGADO | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | PLUMON PARA PIZARRA COLOR AZUL | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | PLUMON PARA PIZARRA COLOR ROJO | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | PLUMON PARA PIZARRA COLOR NEGRO | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | PLUMON PARA PIZARRA COLOR VERDE | UNIDAD | 3.00 | 4 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | CARTULINA SIMPLE | UNIDAD | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | | |
| | | CARTON CARTULINA PLASTIFICADA | UNIDAD | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | CUCHILLA PARA CORTAR PAPEL MEDIANO (CUTER) | UNIDAD | 3.00 | 3 | 10.00 | | 10.00 | | | | | | | | | | | |
| | | CINTA PARA MAQUINA DE ESCRIBIR COLOR NEGRO | UNIDAD | 30.00 | 1 | 30.00 | | 30.00 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA HP LASER JET P1006 | UNIDAD | 370.00 | 2 | 740.00 | | 740.00 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA HP LASER JET 1000 | UNIDAD | 370.00 | 2 | 740.00 | | 740.00 | | | | | | | | | | | |
| | 2.3. 1 8. 1 1 | PETRÓLEO | GALÓN | 18.00 | 50 | 900.00 | | 900.00 | | | | | | | | | | | |
| | | GASOLINA 90 OCT. | GALÓN | 18.00 | 50 | 900.00 | | 900.00 | | | | | | | | | | | |
| | 2.3. 1 1. 1 1 | GARGOLA, CARAMELOS, GALLETAS | GLOBAL | 400.00 | 1 | 400.00 | | | 200.00 | | 200.00 | | | | | | | | |
| | 2.3. 1 5. 3 1 | AMBIENTADOR EN SPRAY | UNIDAD | 16.00 | 4 | 64.00 | | | 64.00 | | | | | | | | | | |
| | | DESINFECTANTE PARA PISOS | GALON | 25.00 | 1 | 25.00 | | | 25.00 | | | | | | | | | | |
| | | PAÑO MULTIUSO | PAQUETE | 16.00 | 4 | 64.00 | | | 64.00 | | | | | | | | | | |
| | 2.3. 1 99. 1 99 | ESCOBA | UNIDAD | 7.00 | 3 | 21.00 | | | 21.00 | | | | | | | | | | |
| | | TRAPEADOR DE ITE SIMPLE | UNIDAD | 5.00 | 5 | 25.00 | | | 25.00 | | | | | | | | | | |
| | | RECOGEDOR DE PLASTICO | UNIDAD | 7.00 | 2 | 14.00 | | | 14.00 | | | | | | | | | | |
| | | MAQUINA FOTOCOPIA BORDEADORA | UNIDAD | 500.00 | 1 | 500.00 | | | 500.00 | | | | | | | | | | |
| | | TIERRA DE PLANTAS PLANTAS | UNIDAD | 30.00 | 1 | 30.00 | | | 30.00 | | | | | | | | | | |
| | | PROYECTOR MULTIMEDIA | UNIDAD | 3,000.00 | 1 | 3,000.00 | | | | 3,000.00 | | | | | | | | | |
| | | | | | TOTAL GENERAL | 114,165.48 | 8,855.29 | 14,314.29 | 14,378.29 | 11,855.29 | 8,255.29 | 8,255.29 | 9,755.29 | 8,855.29 | 8,855.29 | 8,855.29 | 8,855.29 | 8,855.29 | 9,255.29 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** ÁREA DE TURISMO Y CULTURA

**OBJETIVO ESTRATÉGICO:** OEI. 05. PROMOVER EL DESARROLLO HUMANO Y HÁBITOS SALUDABLES EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 05.02. PROGRAMAS DE ACTIVIDADES DEPORTIVAS MUNICIPALES DE FACIL ACCESO PARA LA POBLACIÓN DE LA PROVINCIA

| ACT. PPTAL | A.O | ITE. FTO | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5001890. PROMOCIÓN E INCENTIVO DE LAS ACTIVIDADES ARTISTICAS Y CULTURALES | | | | | | | | | | | | | | | | | | | | | | |
| C0072 IMPULSAR Y FOMENTAR EL DEPORTE Y TURISMO DE LA PROVINCIA DE ANGARAES | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 88 | | | | 7,801.20 | | 13,052.00 | 0.00 | 2,408.00 | 8,244.00 | 1,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2.3. 1 9. 1 1 | PAPEL BOND T/ A4 OL 75 GR. | MILLAR | 28.00 | 5 | 140.00 | | 140.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | UNIDAD | 0.50 | 26 | 13.00 | | 13.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | UNIDAD | 0.50 | 5 | 2.50 | | 2.50 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | UNIDAD | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTÓN TIPO palanca LOMO ANCHO TAMAÑO OFICIO | UNID. | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTÓN TIPO palanca LOMO ANCHO TAMAÑO 1/2 OFICIO | UNID. | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | BANDEJA PORTAPAPEL DE 02 PISOS ACRÍLICO | UND. | 25.00 | 1 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | BORRADOR BLANCO PARA LÁPIZ T/ MEDIANO | UND. | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE 1" (25.40MM) X 72 YDS | UND. | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE 2" (50.8MM) X 55 YDS | UND. | 7.00 | 3 | 21.00 | | 21.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA TRANSPARENTE 4" (76.20 MM) X 40 YDS | UND. | 9.00 | 3 | 27.00 | | 27.00 | | | | | | | | | | |
| | | | | | | CINTA MASKIN TAPE DE 3/4" (19.05MM) X 40 YDS | UND. | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | CINTA MASKIN TAPE DE 1" (25.40 MM) X 40 YDS | UND. | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | CLIPS MARIPOSA DE METAL T/ GRANDE Nº 3X11 PIEZAS | CAJA | 6.00 | 1 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | CLIPS MARIPOSA DE METAL T/ MEDIANO X 50 UNIDADES | CAJA | 6.00 | 1 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | CLIPS METÁLICO X 100 UNIDADES | CAJA | 2.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | CORRECTOR LÍQUIDO TIPO LAPICERO | UND. | 6.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | CUCHILLA PARA CORTAR PAPEL T/MEDIANO (CUTTER) | UND. | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | ENGRAMPADOR METÁLICO TIPO ALICATE | UND. | 80.00 | 2 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | FASTENER DE METAL X 50 UNIDADES | CAJA | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA T/A4 X 25 | PAQUETE | 12.00 | 4 | 48.00 | | 48.00 | | | | | | | | | | |
| | | | | | | MICA TRANSPARENTE T/A4 | PAQUETE | 16.00 | 3 | 48.00 | | 48.00 | | | | | | | | | | |
| | | | | | | GRAPA 26/6 X 500 UNIDADES | CAJA | 3.00 | 8 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | PORTA MINAS PUNTA DE METAL | UND. | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | MINA P/LAPIZ (PORTAMINA) 0.5MM 3B X 25 UNIDADES | UND. | 2.00 | 5 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | CINTA ADHESIVA 3" (76X20 MM) 2.5" BOM X 500 UNIDADES | TACO | 10.00 | 5 | 50.00 | | 50.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2. | GOMA LIQUIDA 250 ML (1/24 U) | UND. | 1.40 | 1 | 9.00 | | 9.00 | | | | | | | | | | | |
| | | GOMA EN BARRA X 40GR | UND. | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | PERFORADOR DE 2 ESPIGAS P/25 HOJAS | UND. | 50.00 | 1 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | PERFORADOR DE 2 ESPIGAS P/50 HOJAS | UND. | 60.00 | 1 | 60.00 | | 60.00 | | | | | | | | | | | |
| | | PLUMÓN INDELEBLE PUNTA FINA COLOR NEGRO INF-421 | UND. | 1.00 | 2 | 2.00 | | 2.00 | | | | | | | | | | | |
| | | PLUMÓN MARCADOR PUNTA GRUESA TIPO INF-67 COLOR AZUL | UND. | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | PLUMÓN MARCADOR PUNTA GRUESA TIPO INF-67 COLOR ROJO | UND. | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | PLUMÓN MARCADOR PUNTA GRUESA TIPO INF-67 COLOR NEGRO | UND. | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | PLUMÓN MARCADOR PUNTA GRUESA TIPO INF-67 COLOR VERDE | UND. | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | PLUMÓN P/PIZARRA ACRÍLICA COLOR NEGRO | UND. | 2.00 | 4 | 8.00 | | 8.00 | | | | | | | | | | | |
| | | PLUMÓN P/PIZARRA ACRÍLICA COLOR AZUL | UND. | 2.00 | 4 | 8.00 | | 8.00 | | | | | | | | | | | |
| | | PLUMÓN P/PIZARRA ACRÍLICA COLOR ROJO | UND. | 2.00 | 4 | 8.00 | | 8.00 | | | | | | | | | | | |
| | | PLUMÓN P/PIZARRA ACRÍLICA COLOR VERDE | UND. | 2.00 | 4 | 8.00 | | 8.00 | | | | | | | | | | | |
| | | PLUMÓN RESALTADOR COLOR AMARILLO | UND. | 2.00 | 4 | 8.00 | | 8.00 | | | | | | | | | | | |
| | | PLUMÓN RESALTADOR COLOR ANARANJADO | UND. | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | PLUMÓN RESALTADOR COLOR ROSADO | UND. | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | PORTA CLIPS ACRÍLICO | UND. | 4.00 | 1 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | PORTA LAPICEROS ACRÍLICO | UND. | 4.00 | 1 | 4.00 | | 4.00 | | | | | | | | | | | |
| | | REGLA DE PVC DE 30 CM | UND. | 2.00 | 1 | 2.00 | | 2.00 | | | | | | | | | | | |
| | | SACA GRAPAS | UND. | 3.00 | 1 | 3.00 | | 3.00 | | | | | | | | | | | |
| | | SOBRE MANILA T/A4 X 50 UND | PAQUETE | 13.00 | 5 | 65.00 | | 65.00 | | | | | | | | | | | |
| | | SOBRE MANILA T/OFICIO X 50 UND | PAQUETE | 15.00 | 3 | 45.00 | | 45.00 | | | | | | | | | | | |
| | | TABLERO ACRÍLICO T/OFICIO C/ MANILA DE PRESIÓN | UND. | 12.00 | 3 | 36.00 | | 36.00 | | | | | | | | | | | |
| | | TAMPÓN CON CUBIERTA DE PLÁSTICO COLOR AZUL | UND. | 2.50 | 2 | 5.00 | | 5.00 | | | | | | | | | | | |
| | | TAMPÓN CON CUBIERTA DE PLÁSTICO COLOR NEGRO | UND. | 2.50 | 2 | 5.00 | | 5.00 | | | | | | | | | | | |
| | | TAMPÓN CON CUBIERTA DE PLÁSTICO COLOR ROJO | UND. | 2.50 | 2 | 5.00 | | 5.00 | | | | | | | | | | | |
| | | TAMPÓN DACTILAR C/ NEGRO | UND. | 4.00 | 2 | 8.00 | | 8.00 | | | | | | | | | | | |
| | | TIJERA DE METAL CON MANGO DE GOMA DE 8" | UND. | 8.00 | 2 | 16.00 | | 16.00 | | | | | | | | | | | |
| | | PAPEL DE COLORES VARIADOS DE 75GR | MILLAR | 30.00 | 2 | 60.00 | | 60.00 | | | | | | | | | | | |
| | | PAPEL LUSTRE COLOR ROJO | UND. | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | | |
| | | PAPEL LUSTRE COLOR AMARILLO | UND. | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | | |
| | | PAPEL LUSTRE COLOR AZUL | UND. | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | | |
| | | PAPEL LUSTRE COLOR VERDE | UND. | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | | |
| | | PAPEL LUSTRE COLOR MORADO | UND. | 0.50 | 10 | 5.00 | | 5.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPÓN DE 30 ML COLOR AZUL | UND. | 2.50 | 1 | 2.50 | | 2.50 | | | | | | | | | | | |
| | | TINTA PARA TAMPÓN DE 30 ML COLOR NEGRO | UND. | [illegible] | [illegible] | 2.50 | | 2.50 | | | | | | | | | | | |
| | | TINTA PARA TAMPÓN DE 30 ML COLOR ROJO | UND. | [illegible] | [illegible] | [illegible] | | 2.50 | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2 | PAPELOTES | UND. | 1.00 | 25 | 25.00 | | 25.00 | | | | | | | | | | | |
| | | ESPONJERO | UND. | 3.00 | 1 | 3.00 | | 3.00 | | | | | | | | | | | |
| | | PORTA SELLOS | UND. | 12.00 | 1 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | VINIPAN GRANDE OFICIO | UND. | 7.00 | 6 | 42.00 | | 42.00 | | | | | | | | | | | |
| | | CARTULINA SIMPLE VARIOS COLORES | UND. | 1.00 | 25 | 25.00 | | 25.00 | | | | | | | | | | | |
| | | CARTÓN CARTULINA PLASTIFICADA | UND. | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | | |
| | | AGENDA INSTITUCIONAL DEL 2022 | UND. | 35.00 | 1 | 35.00 | | 35.00 | | | | | | | | | | | |
| | | CHINCHE PUNZADORA DORADA X 100 UND. | CAJA | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | | |
| | | TINTA para Impresora hp negro | UND. | 80.00 | 4 | 320.00 | | 320.00 | | | | | | | | | | | |
| | | TINTA para Impresora hp roja | UND. | 85.00 | 3 | 240.00 | | 240.00 | | | | | | | | | | | |
| | | Tinta para Impresora magenta | UND. | 80.00 | 3 | 240.00 | | 240.00 | | | | | | | | | | | |
| | | Tinta para Impresora amarilla | UND. | 80.00 | 3 | 240.00 | | 240.00 | | | | | | | | | | | |
| | 2.3. 2 7. 1 1. 4 | SERVICIO DE IMPRESIÓN BANERS, MOSQUITOS Y PASACALLES | SERVICIO | 1,300.00 | 1 | 1,300.00 | | | | 1,300.00 | | | | | | | | | |
| | 2.3. 1 1. 1 1 | REFRESCOS, CHARAMELOS, GALLETAS | BOLSAS | 750.00 | 1 | 750.00 | | | 750.00 | | | | | | | | | | |
| | 2.3. 1 3. 1 1 | GASOLINA DE 90 OCT | GALÓN | 18.00 | 100 | 1,800.00 | | | 1,800.00 | | | | | | | | | | |
| | | DIESEL 2 | GALÓN | 18.00 | 100 | 1,800.00 | | | 1,800.00 | | | | | | | | | | |
| | 2.3. 1 5. 3 1 | AMBIENTADOR | UND. | 10.00 | 3 | 30.00 | | | 30.00 | | | | | | | | | | |
| | | FRANELA | METROS | 6.00 | 4 | 24.00 | | | 24.00 | | | | | | | | | | |
| | | LIMPIAMUEBLES | UND. | 10.00 | 3 | 30.00 | | | 30.00 | | | | | | | | | | |
| | 2.6. 3 2. 3 3 | Proyector Multimedia Epson x08 | UNIDAD | 2,850.00 | 1 | 2,850.00 | | | 2,850.00 | | | | | | | | | | |
| | 2.6. 2 1. 9 3 | DIPOMAP 86ss-GARMIN | UNIDAD | 1,900.00 | 1 | 1,900.00 | | | 1,900.00 | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 13,912.00 | 0.00 | 2,809.00 | 9,194.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

# GERENCIA DE SERVICIOS MUNICIPALES

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** GERENCIA DE SERVICIOS MUNICIPALES

**OBJETIVO ESTRATÉGICO:** OEI. 12 FORTALECER LA GESTIÓN INSTITUCIONAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.01 CAPACIDADES FORTALECIDAS DEL PERSONAL DE LA MUNICIPALIDAD PROVINCIAL

| ACT. PPTAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 500409. ADMINISTRACION DE RECURSOS MUNICIPALES | | | | | | | | | | | | | | | | | | | | | | |
| C0074 GESTIÓN ADMINISTRATIVA DE LOS SERVICIOS PÚBLICOS | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 75 | | | | 8,908.50 | | 82,495.00 | 5,995.00 | 11,063.00 | 9,283.00 | 5,995.00 | 6,995.00 | 5,995.00 | 6,995.00 | 5,995.00 | 5,995.00 | 5,995.00 | 5,995.00 | 6,595.00 |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 5,500.00 | 12 | 66,000.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 |
| | | | | | 2.3. 2 8. 1 3 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 495.00 | 12 | 5,940.00 | 495.00 | 495.00 | 495.00 | 495.00 | 495.00 | 495.00 | 495.00 | 495.00 | 495.00 | 495.00 | 495.00 | 495.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 200.00 | 6 | 1,200.00 | | | | | | | 600.00 | | | | | 600.00 |
| | | | | | | PAPEL BOND DE 80 GR. A4 | MILLAR | 28.00 | 15 | 420.00 | | 420.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | CAJA | 23.00 | 7 | 161.00 | | 161.00 | | | | | | | | | | |
| | | | | | | USB DE 16 GB | UNIDAD | 40.00 | 1 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | CAJA | 23.00 | 3 | 69.00 | | 69.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA/A | UNIDAD | 5.00 | 20 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | TIJERA DE METAL DE 8" CON MANGO DE PLASTICO GRANDE | UNIDAD | 8.00 | 5 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | LAPIZ PRODO CON BORRADOR | UNIDAD | 1.00 | 20 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR CON PALANCA DE METAL T/OFICIO | UNIDAD | 7.00 | 20 | 140.00 | | 140.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 2.50 | 10 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | RESALTADOR | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO T/O VINIFAN | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | 2.3. 1 5. 1 2 | FASTENER DE METAL X 50 UNIDADES | CAJA | 6.50 | 5 | 32.50 | | 32.50 | | | | | | | | | | |
| | | | | | | GOMA LIQUIDA 250 ML (1/4 L) CON APLICADOR | UNIDAD | 4.00 | 3 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA T/A4 X 25 UNIDADES | PAQUETE | 12.50 | 5 | 62.50 | | 62.50 | | | | | | | | | | |
| | | | | | | GRAPAS 26/6/500 | CAJA | 7.00 | 15 | 105.00 | | 105.00 | | | | | | | | | | |
| | | | | | | CLIPS 33mm/100 | CAJA | 2.50 | 15 | 37.50 | | 37.50 | | | | | | | | | | |
| | | | | | | PLUMONES PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO | UNIDAD | 2.50 | 5 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | PLUMONES PARA PIZARRA ACRILICA PUNTA GRUESA COLOR VERDE | UNIDAD | 2.50 | 5 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | PLUMONES PARA PIZARRA ACRILICA PUNTA GRUESA COLOR AZUL | UNIDAD | 2.50 | 5 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | CINTA SCOTCH 19 mm x 33 m | UNIDAD | 2.00 | 10 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON COLOR AZUL | UNIDAD | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON COLOR ROJO | UNIDAD | 3.00 | 3 | 9.00 | | 9.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE COLOR VERDE CLARO | UNIDAD | 0.50 | 20 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | DESINFECTANTE GRANDE DE OFICINA DE 3L | UNIDAD | | | | | 30.00 | | | | | | | | | | |

Municipalidad Provincial de ANGARAES

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

Municipalidad Provincial de ANGARAES

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1.5.1.2 | CUCHILLA PARA CORTAR PAPEL MEDIANO (CUTTER) | UNIDAD | 2.50 | 5 | 12.50 | | 12.50 | | | | | | | | | | | | |
| | | REGLA DE PLASTICO DE 30 CM | UNIDAD | 1.10 | 5 | 4.50 | | 4.50 | | | | | | | | | | | | |
| | | NOTA ADHESIVA 3"(76.20 MM) X 3"MM (76.20) X 100 UND | TACO | 11.00 | 6 | 66.00 | | 66.00 | | | | | | | | | | | | |
| | | SACAGRAPAS | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | NUMERADOR AUTOMATICO DE METAL DE 10 DIGITOS, FOLIADOR DE METAL | UNIDAD | 25.00 | 2 | 50.00 | | 50.00 | | | | | | | | | | | | |
| | | GOMA EN BARRA 40 G | UNIDAD | 2.50 | 6 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | CLIPS TIPO MARIPOSA | CAJA | 8.00 | 6 | 48.00 | | 48.00 | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA | UNIDAD | 16.00 | 12 | 192.00 | | 192.00 | | | | | | | | | | | | |
| | | LIBRO DE ACTAS | UNIDAD | 14.00 | 6 | 84.00 | | 84.00 | | | | | | | | | | | | |
| | | TONER PARA IMPRESORA HP LASER JET 85A | UNIDAD | 325.00 | 4 | 1,300.00 | | 1,300.00 | | | | | | | | | | | | |
| | | TONER PARA IMPRESORA HP LASER JET 13A | UNIDAD | 325.00 | 4 | 1,300.00 | | 1,300.00 | | | | | | | | | | | | |
| | | TONER PARA FOTOCOPIADORA KONICA MINOLTA | UNIDAD | 93.00 | 6 | 558.00 | | 558.00 | | | | | | | | | | | | |
| | 2.3.1.5.3.1 | AMMEN TADOS | UNIDAD | 8.00 | 6 | 48.00 | | | 48.00 | | | | | | | | | | | |
| | 2.3.1.5.1.1 | GASOLINA | GALÓN | 18.00 | 180 | 3,240.00 | | | 3,240.00 | | | | | | | | | | | |
| | 2.3.2.4.7.1 | MANTENIMIENTO DE EQUIPO [FOTOCOPIADORA] | SERVICIO | 1,000.00 | 1 | 1,000.00 | | | | | 1,000.00 | | | | | | | | | |
| | | | | | TOTAL GENERAL | 42,495.00 | 5,995.00 | 11,663.00 | 9,183.00 | 5,995.00 | 6,995.00 | 5,995.00 | 5,995.00 | 5,995.00 | 5,995.00 | 5,995.00 | 5,995.00 | 5,995.00 | 5,995.00 | 6,595.00 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE TRÁNSITO Y TRASPORTE

**OBJETIVO ESTRATÉGICO:** OEI. 08. MEJORAR EL SERVICIO DE TRASPORTE Y TRANSITO EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 08.02. ORDENAMIENTO INTEGRAL DE TRANSPORTE PÚBLICO EN BENEFICIO DE LA PROVINCIA

| ACT. PPTAL | A.O | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000001. PLANEAMIENTO Y PRESUPUESTO | | | | | | | | | | | | | | | | | | | | | | |
| | C0126 FISCALIZACIÓN PARA EL CUMPLIMIENTO DE LAS NORMAS DE TRANSITO A USUARIOS DE LAS VIAS PÚBLICAS | | | | | | | | | | | | | | | | | | | | | |
| | | 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | |
| | | | 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | |
| | | | | 40 | | | | 81,817.00 | | 805,886.50 | 22,681.00 | 44,581.50 | 58,581.00 | 18,581.00 | 20,681.00 | 19,581.00 | 22,681.00 | 18,581.00 | 18,581.00 | 18,681.00 | 18,581.00 | 22,681.00 |
| | | | | | 2.3. 1 1. 1 3 | PERSONAL ADMINISTRATIVO NOMBRADO | PLANILLA | 1,000.00 | 12 | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| | | | | | 2.3. 1 1. 1 5 | CONTRIBUCIONES A ESSALUD | PLANILLA | 93.00 | 12 | 1,080.00 | 93.00 | 93.00 | 93.00 | 93.00 | 93.00 | 93.00 | 93.00 | 93.00 | 93.00 | 93.00 | 93.00 | 93.00 |
| | | | | | 2.3. 1 9. 1 2 | AGUINALDOS | PLANILLA | 300.00 | 2 | 600.00 | | | | | | | 300.00 | | | | | 300.00 |
| | | | | | 2.3. 1 9. 1 3 | BONIFICACIONES POR ESCOLARIDAD | PLANILLA | 400.00 | 1 | 400.00 | 400.00 | | | | | | | | | | | |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 14,900.00 | 24 | 178,800.00 | 14,900.00 | 14,900.00 | 14,900.00 | 14,900.00 | 14,900.00 | 14,900.00 | 14,900.00 | 14,900.00 | 14,900.00 | 14,900.00 | 14,900.00 | 14,900.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 1,341.00 | 24 | 16,092.00 | 1,341.00 | 1,341.00 | 1,341.00 | 1,341.00 | 1,341.00 | 1,341.00 | 1,341.00 | 1,341.00 | 1,341.00 | 1,341.00 | 1,341.00 | 1,341.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 500.00 | 12 | 6,000.00 | | | | | | | 3,000.00 | | | | | 3,000.00 |
| | | | | | 2.3. 1 5. 1 2 | PAPEL BOND DE 80 GR. A-4 | MILLAR | 28.00 | 50 | 1,400.00 | | 1,400.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON CON PALANCA METALICA T/OFICIO | UNIDAD | 5.50 | 80 | 440.00 | | 440.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON CON PALANCA METALICA T/MEDIO OFICIO | UNIDAD | 5.00 | 80 | 400.00 | | 400.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | CAJA | 20.00 | 8 | 160.00 | | 160.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | CAJA | 20.00 | 3 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | CAJA | 20.00 | 2 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | CAJA | 80.00 | 2 | 80.00 | | 80.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | CAJA | 40.00 | 3 | 120.00 | | 120.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | CAJA | 40.00 | 1 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | GOMA EN BARRA X 40 GR. | UNIDAD | 4.50 | 11 | 52.50 | | 52.50 | | | | | | | | | | |
| | | | | | | GOMA LIQUIDA X 250 ML. | UNIDAD | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | CORRECTOR LIQUIDO TIPO LAPICERO | CAJA | 15.00 | 5 | 75.00 | | 75.00 | | | | | | | | | | |
| | | | | | | PLUMON RESALTADOR N° 48 COLOR AMARILLO | CAJA | 20.00 | 2 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | PLUMON RESALTADOR N° 48 COLOR ANARANJADO | CAJA | 20.00 | 2 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | PLUMON RESALTADOR N° 48 COLOR VERDE | CAJA | 20.00 | 2 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | PERFORADOR DE 2 ESPIGAS PARA 20 HOJAS | UNIDAD | 15.00 | 3 | 45.00 | | 45.00 | | | | | | | | | | |
| | | | | | | LAPIZ DE CARBON 2B | CAJA | 18.00 | 4 | 72.00 | | 72.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR AZUL | UNIDAD | 5.00 | 8 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR NEGRO | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR ROJO | UNIDAD | 5.00 | 4 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO T/OFICIO | | 8.00 | 15 | 120.00 | | 120.00 | | | | | | | | | | |
| | | | | | | ENGRAMPADOR METALICO INDUSTRIAL | | 100.00 | 4 | 400.00 | | 400.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | FOCHADOR | UNIDAD | 12.00 | 2 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | FOLDADOR DE METAL | UNIDAD | 60.00 | 1 | 60.00 | | 60.00 | | | | | | | | | | | |
| | | CINTA DE EMBALAJE 2X55 TRASLAD | DOCENA | 12.00 | 2 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | CINTA MASKING | UNIDAD | 5.00 | 50 | 250.00 | | 250.00 | | | | | | | | | | | |
| | | REGLA DE PLASTICO DE 40 CM. | UNIDAD | 2.00 | 8 | 16.00 | | 16.00 | | | | | | | | | | | |
| | | TIJERAS DE METAL | DOCENA | 10.00 | 1 | 10.00 | | 10.00 | | | | | | | | | | | |
| | | BORRADOR BLANCO GRANDE | UNIDAD | 1.00 | 12 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | PORTA CLIPS ACRILICO | UNIDAD | 6.00 | 4 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | FOLDER MANILA T-A4 X 25 UNID. | EMPAQUE | 15.00 | 3 | 45.00 | | 45.00 | | | | | | | | | | | |
| | | SOBRE MANILA T-A4 X 50 UNID. | EMPAQUE | 18.00 | 6 | 108.00 | | 108.00 | | | | | | | | | | | |
| | | PASTELERA CAJA X 50 UNID. | CAJA | 9.00 | 2 | 18.00 | | 18.00 | | | | | | | | | | | |
| | | PAPEL LUSTRE COLOR LILA | UNIDAD | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | | |
| | | TIJERA GRANDE PUNTA ROMA | UNIDAD | 6.00 | 4 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | SACA GRAPAS | UNIDAD | 5.00 | 5 | 25.00 | | 25.00 | | | | | | | | | | | |
| | | CLIPS TIPO MARIPOSA | CAJA | 4.30 | 8 | 34.00 | | 34.00 | | | | | | | | | | | |
| | | CLIPS METALICO POR 100 UNID. | CAJA | 2.50 | 8 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | GRAPAS | CAJA | 9.00 | 10 | 90.00 | | 90.00 | | | | | | | | | | | |
| | 2.3. 1 5. 1 2 | PLUMON PARA PIZARRA TINTA AL AGUA X 10 | PAQUETE | 20.00 | 1 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | MICA T/OFICIO | CIENTO | 80.00 | 2 | 160.00 | | 160.00 | | | | | | | | | | | |
| | | ESFERETE | UNIDAD | 1.50 | 8 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | NOTAS ADHESIVAS PAQUETE X 100 UNID. | UNIDAD | 2.00 | 10 | 20.00 | | 20.00 | | | | | | | | | | | |
| | | PLUMON TINTA INDELEBLE COLOR AZUL | UNIDAD | 1.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | |
| | | ACTAS DE CONTROL | MILLAR | 160.00 | 1 | 160.00 | | 160.00 | | | | | | | | | | | |
| | | PAPELETAS DE INFRACCION | MILLAR | 360.00 | 1 | 360.00 | | 360.00 | | | | | | | | | | | |
| | | PASADORES DE FOCHET CON CLIP METALICO | CIENTO | 100.00 | 5 | 500.00 | | 500.00 | | | | | | | | | | | |
| | | TALONARIOS DE EMBARQUE | MILLAR | 350.00 | 3 | 1,050.00 | | 1,050.00 | | | | | | | | | | | |
| | | TALONARIOS DE PARQUEO | MILLAR | 300.00 | 3 | 900.00 | | 900.00 | | | | | | | | | | | |
| | | PORTA FOFOCHECK | UNIDAD | 1.50 | 100 | 150.00 | | 150.00 | | | | | | | | | | | |
| | | MOLDURAMAS PARA LICENCIAS | CIENTO | 300.00 | 8 | 2,400.00 | | 2,400.00 | | | | | | | | | | | |
| | | CINTA IMPRESORA -EBBRA LICENCIAS | UNIDAD | 250.00 | 10 | 2,500.00 | | 2,500.00 | | | | | | | | | | | |
| | | FOTOCHECK PVC POR CAJA (X 500 UNIDADES) | CAJA | 300.00 | 4 | 1,200.00 | | 1,200.00 | | | | | | | | | | | |
| | | TONER 414A | UNIDAD | 300.00 | 10 | 3,000.00 | | 3,000.00 | | | | | | | | | | | |
| | | TONER 80A | UNIDAD | 420.00 | 5 | 2,100.00 | | 2,100.00 | | | | | | | | | | | |
| | | Toner de Impresión para Hp Cod. Referencia 150-negro | UNIDAD | 250.00 | 4 | 1,000.00 | | 1,000.00 | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA A COLORES | UNIDAD | 240.00 | 4 | 960.00 | | 960.00 | | | | | | | | | | | |
| | 2.3. 1 1. 1 1 | BALLETA Y FOLIAGE | UNIDAD | 1,800.00 | 4 | 7,200.00 | | | 3,600.00 | | 2,100.00 | | | | | | | | |
| | | [illegible] MANGA LARGA | UNIDAD | [illegible] | [illegible] | 1,125.00 | | 1,125.00 | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 2. 1 1 | CAMACAS TERMICA | UNIDAD | 95.00 | 15 | 1,375.00 | | | 1,375.00 | | | | | | | | | | |
| | | CHALECOS TACTICO MILITAR | UNIDAD | 60.00 | 25 | 1,500.00 | | | 1,500.00 | | | | | | | | | | |
| | 2.3. 1 2. 1 3 | ZAPATOS | UNIDAD | 80.00 | 20 | 1,600.00 | | | 1,600.00 | | | | | | | | | | |
| | | BOTAS IMPERMEABLES PARA LLUVIA | UNIDAD | 80.00 | 15 | 1,200.00 | | | 1,200.00 | | | | | | | | | | |
| | 2.3. 1 2. 1 1 | GORRA | UNIDAD | 15.00 | 50 | 750.00 | | | 750.00 | | | | | | | | | | |
| | | POLO CAMISETA | UNIDAD | 40.00 | 15 | 600.00 | | | 600.00 | | | | | | | | | | |
| | | PONCHO IMPERMEABLE | UNIDAD | 75.00 | 15 | 1,125.00 | | | 1,125.00 | | | | | | | | | | |
| | 2.3. 1 6. 1 4 | HUMATO TIPO POLICIA | UNIDAD | 10.00 | 50 | 500.00 | | | 500.00 | | | | | | | | | | |
| | 2.3. 1 9. 2 1 | JABON LIQUIDO DE 1 LITRO | UNIDAD | 11.00 | 58 | 638.00 | | | 638.00 | | | | | | | | | | |
| | | DETERGENTE DE 15 KILOS | SACO | 75.00 | 9 | 675.00 | | | 675.00 | | | | | | | | | | |
| | | LEJIA DE 5 LITROS | UNIDAD | 15.00 | 29 | 435.00 | | | 435.00 | | | | | | | | | | |
| | | PAPEL HIGIENICO FAQUIR ROLLOS | UNIDAD | 50.00 | 9 | 450.00 | | | 450.00 | | | | | | | | | | |
| | | ESCOBAS | UNIDAD | 12.00 | 6 | 72.00 | | | 72.00 | | | | | | | | | | |
| | | ESCOBA | UNIDAD | 12.00 | 4 | 48.00 | | | 48.00 | | | | | | | | | | |
| | | RECOGEDOR | UNIDAD | 11.00 | 4 | 44.00 | | | 44.00 | | | | | | | | | | |
| | | TRAPEADOR | UNIDAD | 5.00 | 8 | 40.00 | | | 40.00 | | | | | | | | | | |
| | 2.3. 1 8. 2 1 | ALCOHOL PURO 96° | UNIDAD | 20.00 | 200 | 4,000.00 | | | 4,000.00 | | | | | | | | | | |
| | 2.3. 1 3. 1 1 | GASOLINA | GALON | 17.50 | 200 | 3,500.00 | | | 3,500.00 | | | | | | | | | | |
| | | PETROLEO | GALON | 17.50 | 500 | 8,750.00 | | | 8,750.00 | | | | | | | | | | |
| | 2.3. 1 6. 1 1 | ACEITE PARA CAMION REMOLQUE | LITRO | 200.00 | 2 | 400.00 | | | 400.00 | | | | | | | | | | |
| | | GRASA GRUESA | KILO | 80.00 | 10 | 800.00 | | | 800.00 | | | | | | | | | | |
| | | ACEITE PARA MOTO LINEAL | LITRO | 25.00 | 24 | 600.00 | | | 600.00 | | | | | | | | | | |
| | | GRASA BLANCA EN SPRAY DE 1/2 LITRO | UNIDAD | 20.00 | 4 | 80.00 | | | 80.00 | | | | | | | | | | |
| | 2.3. 1 5. 4 1 | LINTERNA | UNIDAD | 25.00 | 15 | 375.00 | | | 375.00 | | | | | | | | | | |
| | 2.3. 1 6. 1 1 | LLANTA POSTERIOR Y DELANTERA PARA MOTO LINEAL | UNIDAD | 150.00 | 2 | 300.00 | | | 300.00 | | | | | | | | | | |
| | | FRENO POSTERIOR (ZAPATAS) JUEGO X CAJA | CAJA | 65.00 | 1 | 70.00 | | | 70.00 | | | | | | | | | | |
| | | FRENO DELANTERO (PASTILLAS) JUEGO X CAJA | CAJA | 85.00 | 1 | 85.00 | | | 85.00 | | | | | | | | | | |
| | 2.3. 2 5. 1 2 | ALQUILER CAMIONETA | SERVICIO | 18,000.00 | 3 | 18,000.00 | 3,500.00 | 3,500.00 | 3,500.00 | | | | | | | | | | |
| | 2.3. 2 5. 1 1 | ALQUILER DE LOCAL PARA EL DEPOSITO VEHICULAR MUNICIPAL | SERVICIO | 17,400.00 | 12 | 17,400.00 | 1,450.00 | 1,450.00 | 1,450.00 | 1,450.00 | 1,450.00 | 1,450.00 | 1,450.00 | 1,450.00 | 1,450.00 | 1,450.00 | 1,450.00 | 1,450.00 | 1,450.00 |
| | 2.3. 2 4. 5 1 | MANTENIMIENTO, REPARACION DE VEHICULOS DEL VOLQUETE | SERVICIO | 1,600.00 | 1 | 1,600.00 | | | | 800.00 | | | 800.00 | | | | | | |
| | | MANTENIMIENTO GENERAL DE MOTO LINEAL | SERVICIO | 1,200.00 | 6 | 1,200.00 | | | 600.00 | | | 600.00 | | | | | 600.00 | | |
| | | | | | TOTAL GENERAL | 395,694.50 | 22,681.00 | 44,383.50 | 58,551.00 | 19,581.00 | 18,981.00 | 19,281.00 | 21,881.00 | 18,781.00 | 18,781.00 | 18,981.00 | 18,781.00 | 21,081.00 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE SEGURIDAD CIUDADANA Y SERENAZGO

**OBJETIVO ESTRATÉGICO:** OEI. 06. REDUCIR LOS ÍNDICES DE INSEGURIDAD CIUDADANA EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 06.03. PLAN LOCAL DE SEGURIDAD CIUDADANA IMPLEMENTADO DE MANERA ÓPTIMA EN LA PROVINCIA

| ACT. PITAL | A.O. | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5004156. PATRULLAJE MUNICIPAL POR SECTOR - SERENAZGO | | | | | | | | | | | | | | | | | | | | | | |
| C0128 PATRULLAJE MUNICIPAL POR SECTOR | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 27. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 3 | | | | 51,051.50 | | 421,679.00 | 30,694.50 | 35,869.00 | 28,635.50 | 28,994.50 | 34,014.50 | 30,694.50 | 33,694.50 | 31,770.00 | 28,594.50 | 28,594.50 | 28,654.50 | 28,694.50 |
| | | | | | 2.1.1.1.1.2 | PERSONAL ADMINISTRATIVO NOMBRADO | PLANILLA | 3,250.00 | 12 | 39,000.00 | 3,250.00 | 3,250.00 | 3,250.00 | 3,250.00 | 3,250.00 | 3,250.00 | 3,250.00 | 3,250.00 | 3,250.00 | 3,250.00 | 3,250.00 | 3,250.00 |
| | | | | | 2.1.3.1.1.5 | CONTRIBUCIONES A ESSALUD | PLANILLA | 292.50 | 12 | 3,510.00 | 292.50 | 292.50 | 292.50 | 292.50 | 292.50 | 292.50 | 292.50 | 292.50 | 292.50 | 292.50 | 292.50 | 292.50 |
| | | | | | 2.1.1.9.1.2 | ASIGNACIÓN | PLANILLA | 300.00 | 6 | 1,800.00 | | | | | | | 900.00 | | | | | 900.00 |
| | | | | | 2.1.1.9.1.3 | BONIFICACIONES POR ESCOLARIDAD | PLANILLA | 1,200.00 | 1 | 1,200.00 | 1,200.00 | | | | | | | | | | | |
| | | | | | 2.2.2.8.1.1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 11,800.00 | 12 | 171,600.00 | 11,800.00 | 11,800.00 | 11,800.00 | 11,800.00 | 11,800.00 | 11,800.00 | 11,800.00 | 11,800.00 | 11,800.00 | 11,800.00 | 11,800.00 | 11,800.00 |
| | | | | | 2.2.2.8.1.2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 1,052.00 | 12 | 15,624.00 | 1,052.00 | 1,052.00 | 1,052.00 | 1,052.00 | 1,052.00 | 1,052.00 | 1,052.00 | 1,052.00 | 1,052.00 | 1,052.00 | 1,052.00 | 1,052.00 |
| | | | | | 2.2.2.8.1.4 | SEGUROLDOS DE C.A.S | PLANILLA | 350.00 | 20 | 8,400.00 | | | | | | | 4,200.00 | | | | | 4,200.00 |
| | | | | | 2.3.1.5.1.1 | PAPEL BOND DE 80 GR. A4 | MILLAR | 38.00 | 9 | 252.00 | | 252.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR AZUL | CAJA | 23.00 | 2 | 46.00 | | 46.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR ROJO | CAJA | 23.00 | 2 | 46.00 | | 46.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA SECA COLOR NEGRO | CAJA | 23.00 | 2 | 46.00 | | 46.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR ROJO | UNIDAD | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR AZUL | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | LAPICERO TINTA LIQUIDA COLOR NEGRO | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UNIDAD | 3.50 | 10 | 35.00 | | 35.00 | | | | | | | | | | |
| | | | | | | RESALTADOR | UNIDAD | 2.00 | 3 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | PERFORADOR MEDIANO PARA 20 HJS | UNIDAD | 20.00 | 2 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | LAPIZ | UNIDAD | 1.00 | 12 | 12.00 | | 12.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR T/OFICIO CON PALANCA | UNIDAD | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR NEGRO | UNIDAD | 3.00 | 5 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR ROJO | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | TAMPON COLOR AZUL | UNIDAD | 5.00 | 3 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | FECHADOR | UNIDAD | 5.00 | 1 | 5.00 | | 5.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO | UNIDAD | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | CINTA DE EMBALAJE 2" | UNIDAD | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | CINTA MASKING 2" x 60 yardas | UNIDAD | 6.00 | 10 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | REGLA DE 30 CM | UNIDAD | 3.00 | 10 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | BORRADOR BLANCO GRANDE | UNIDAD | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | GRAPADOR DE METAL | UNIDAD | 5.00 | 1 | 5.00 | | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1.5.1.7 | FOLDER MANILA T/A4 X 10 UNIDADES | PAQUETE | 12.50 | 3 | 37.50 | | 37.50 | | | | | | | | | | | |
| | | SOBRE MANILA T/A4 X 10 UNIDADES | PAQUETE | 12.50 | 3 | 37.50 | | 37.50 | | | | | | | | | | | |
| | | PAPEL LUSTRE COLORES | PLIEGO | 0.50 | 20 | 10.00 | | 10.00 | | | | | | | | | | | |
| | | TIJERA GRANDE | UNIDAD | 4.00 | 3 | 12.00 | | 12.00 | | | | | | | | | | | |
| | | CUTE TIPO MARIPOSA | CAJA | 8.00 | 3 | 24.00 | | 24.00 | | | | | | | | | | | |
| | | GRAPAS 26/6/5000 | CAJA | 7.00 | 2 | 14.00 | | 14.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR AZUL | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR ROJO | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | TINTA PARA TAMPON COLOR NEGRO | UNIDAD | 3.00 | 2 | 6.00 | | 6.00 | | | | | | | | | | | |
| | | GOMA EN BARRA 40 G | UNIDAD | 2.50 | 7 | 17.50 | | 17.50 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA (SCOH-MP-301) | UNIDAD | 930.00 | 2 | 1,860.00 | | 1,860.00 | | | | | | | | | | | |
| | 2.3.1.5.3.1 | AMBIENTADOR | UNIDAD | 15.00 | 5 | 75.00 | | | 75.00 | | | | | | | | | | |
| | | LIMPIA VIDRIOS | UNIDAD | 10.00 | 5 | 50.00 | | | 50.00 | | | | | | | | | | |
| | | PLANCHA | UNIDAD | 2.00 | 40 | 80.00 | | | 80.00 | | | | | | | | | | |
| | 2.3.1.1.1.1 | CHALECO TÁCTICO MILITAR. | UNIDAD | 60.00 | 18 | 1,080.00 | | | 1,080.00 | | | | | | | | | | |
| | | CASACAS TACTICO DOBLE GRUESO DE TELA TASLAN | UNIDAD | 120.00 | 18 | 2,160.00 | | | 2,160.00 | | | | | | | | | | |
| | | GORRA TIPO MILITAR DRILL CON LOGO BORDADO ALTO RELIEVE | UNIDAD | 15.00 | 18 | 270.00 | | | 270.00 | | | | | | | | | | |
| | | PANTALON TIPO FAENA GRUESO COLOR NEGRO | UNIDAD | 60.00 | 18 | 1,080.00 | | | 1,080.00 | | | | | | | | | | |
| | | CAMISA DRILL COLOR AZUL ULTRAMAR CON LOGOTIPO DISEÑO DISEÑO Y PORTA MANETE | UNIDAD | 40.00 | 18 | 720.00 | | | 720.00 | | | | | | | | | | |
| | | CHOMPA DE LANA TIPO JORGE CHAVEZ COLOR NEGRO | UNIDAD | 40.00 | 18 | 720.00 | | | 720.00 | | | | | | | | | | |
| | | POLO BICOLOR TELA PIQUE (AZUL CLARO Y NEGRO) CON CINTA GAMERO DE TELA PIQUE, CON LOGO BORDADO | UNIDAD | 35.00 | 18 | 630.00 | | | 630.00 | | | | | | | | | | |
| | | GORRO DE LANA TIPO PASAMONTAÑA CERRADO CON LOGOTIPO | UNIDAD | 12.00 | 18 | 216.00 | | | 216.00 | | | | | | | | | | |
| | | CORREAJE DE NYLON COLOR NEGRO MODELO MILITAR | UNIDAD | 25.00 | 18 | 450.00 | | | 450.00 | | | | | | | | | | |
| | 2.3.1.6.1.4 | VARA DE GOMA 50 CM y PORTA VARA / COLOR NEGRO | UNIDAD | 20.00 | 18 | 360.00 | | | 360.00 | | | | | | | | | | |
| | | SILBATO TIPO POLICIAL/ COLOR NEGRO CON CINTA DE MOCHILA DE 10MM COLOR ROJO. | UNIDAD | 10.00 | 31 | 310.00 | | | 310.00 | | | | | | | | | | |
| | 2.3.1.2.1.1 | BORCEGUIS MODELO AMERICANO (pares) | PAR | 200.00 | 18 | 3,600.00 | | | 3,600.00 | | | | | | | | | | |
| | 2.3.1.6.1.4 | LINTERNA TACTICA ENCARGABLE DE MANO | UNIDAD | 75.00 | 18 | 1,350.00 | | | 1,350.00 | | | | | | | | | | |
| | 2.3.1.3.1.1 | PETROLEO DIESEL B5 | GALON | 18.00 | 1300 | 23,400.00 | | | 23,400.00 | | | | | | | | | | |
| | | GASOLINA | GALON | 18.00 | 95 | 1,710.00 | | | 1,710.00 | | | | | | | | | | |
| | 2.3.1.6.1.1 | CRUCETA DE CARDAN | UNIDAD | 80.00 | 4 | 320.00 | | | 320.00 | | | | | | | | | | |
| | | TERMINAL | UNIDAD | 60.00 | 4 | 240.00 | | | 240.00 | | | | | | | | | | |
| | | BOCINA DE TRAPECIO | UNIDAD | 80.00 | 8 | 640.00 | | | 640.00 | | | | | | | | | | |
| | | PASTILLAS DE FRENO | JUEGO | 150.00 | 4 | 600.00 | | | 600.00 | | | | | | | | | | |
| | | ZAPATA DE FRENO | JUEGO | 180.00 | 4 | 720.00 | | | 720.00 | | | | | | | | | | |
| | | ESTABILIZADOR | UNIDAD | [illegible] | 2 | 240.00 | | | 240.00 | | | | | | | | | | |
| | | [illegible] DE ACEITE | UNIDAD | [illegible] | [illegible] | 320.00 | | | 320.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1 3.1 3 | FILTRO DE AIRE | UNIDAD | 120.00 | 4 | 480.00 | | | 480.00 | | | | | | | | | | |
| | | FILTRO DE PETROLEO | UNIDAD | 150.00 | 4 | 600.00 | | | 600.00 | | | | | | | | | | |
| | 2.3.1 6.1 1 | AMORTIGUADOR DELANTERO | UNIDAD | 300.00 | 2 | 600.00 | | | 600.00 | | | | | | | | | | |
| | | AMORTIGUADOR POSTERIOR | UNIDAD | 250.00 | 2 | 500.00 | | | 500.00 | | | | | | | | | | |
| | | BATERIA DE 15 PLACAS | UNIDAD | 550.00 | 1 | 550.00 | | | 550.00 | | | | | | | | | | |
| | | LLANTAS DE CAMIONETA | UNIDAD | 750.00 | 8 | 6,000.00 | | | 6,000.00 | | | | | | | | | | |
| | 2.3.2 4.1 1 | SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO, CAMIONETAS Y MOTOCICLETAS DE SERENAZGO | SERVICIO | 13,375.50 | 1 | 13,375.50 | | 5,808.20 | | | 6,000.00 | | | 8,375.32 | | | | | |
| | 2.3.2 7.1 1.9 9 | COFFE BREACE | SERVICIO | 500.00 | 3 | 1,500.00 | | | 1,000.00 | | 500.00 | | | | | | | | |
| | 2.3.2 1.2 2 | VIATICOS | VIATICOS | 800.00 | 1 | 800.00 | | | 100.00 | | 100.00 | 100.00 | 100.00 | | 100.00 | | 100.00 | | |
| | 2.3.2 1.2 1 | PASAJES | PASAJE | 480.00 | 1 | 480.00 | | | 60.00 | | 40.00 | 100.00 | 100.00 | | 100.00 | | 60.00 | | |
| | 2.3.2 7.1 1.9 9 | SERENO | SERVICIO | 1,500.00 | 1 | 1,500.00 | 1,500.00 | | | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 411,675.00 | 83,894.50 | 55,463.00 | 79,035.50 | 28,384.50 | 34,054.50 | 28,694.50 | 31,894.50 | 31,770.00 | 28,594.50 | 28,894.50 | 28,654.50 | 33,494.50 | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE COMERCIALIZACIÓN

**OBJETIVO ESTRATÉGICO:** OEI. 04. PROMOVER LA COMPETITIVIDAD ECONÓMICA EN LA PROVINCIA

**ACCIONES ESTRATEGÍCAS:** AEI. 04. 03. ACCIONES DE CONTROL Y FISCALIZACIÓN DE ACTIVIDADES ECÓNOMICAS OPORTUNAS EN LA PROVINCIA

| ACT. FIJAS | A.O | FTE. FIN. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCION | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000003. GESTIÓN ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| | COI05 REALIZAR LA GESTIÓN ADMINISTRATIVA, EMISIÓN DE DOCUMENTOS DE GESTIÓN | | | | | | | | | | | | | | | | | | | | | |
| | | 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | |
| | | | 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | |
| | | | | 64 | | | | 22,000.00 | | 395,716.00 | 25,500.11 | 29,977.11 | 21,758.11 | 19,598.11 | 19,598.11 | 19,598.11 | 22,898.11 | 19,598.11 | 19,598.11 | 19,598.11 | 19,598.11 | 22,898.11 |
| | | | | | 2.1. 1 1. 1 1 | PERSONAL ADMINISTRATIVO NOMBRADO | PLANILLA | 6,479.01 | 12 | 77,750.04 | 6,479.01 | 6,479.01 | 6,479.01 | 6,479.01 | 6,479.01 | 6,479.01 | 6,479.01 | 6,479.01 | 6,479.01 | 6,479.01 | 6,479.01 | 6,479.01 |
| | | | | | 2.1. 3 1. 1 5 | CONTRIBUCIONES A ESSALUD | PLANILLA | 581.19 | 12 | 6,974.28 | 581.19 | 581.19 | 581.19 | 581.19 | 581.19 | 581.19 | 581.19 | 581.19 | 581.19 | 581.19 | 581.19 | 581.19 |
| | | | | | 2.1. 1 8. 1 2 | AGUINALDOS | PLANILLA | 800.00 | 10 | 8,000.00 | | | | | | | 1,500.00 | | | | | 1,500.00 |
| | | | | | 2.1. 1 9. 1 3 | BONIFICACIONES POR ESCOLARIDAD | PLANILLA | 400.00 | 5 | 2,000.00 | 2,000.00 | | | | | | | | | | | |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 11,500.00 | 12 | 138,000.00 | 11,500.00 | 11,500.00 | 11,500.00 | 11,500.00 | 11,500.00 | 11,500.00 | 11,500.00 | 11,500.00 | 11,500.00 | 11,500.00 | 11,500.00 | 11,500.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S | PLANILLA | 1,035.00 | 10 | 12,420.00 | 1,035.00 | 1,035.00 | 1,035.00 | 1,035.00 | 1,035.00 | 1,035.00 | 1,035.00 | 1,035.00 | 1,035.00 | 1,035.00 | 1,035.00 | 1,035.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 300.00 | 12 | 3,600.00 | | | | | | | 1,800.00 | | | | | 1,800.00 |
| | | | | | 2.3. 1 5. 1 2 | PAPEL BOND DE 75G | MILLAR | 38.00 | 18 | 684.00 | | 684.00 | | | | | | | | | | |
| | | | | | | PAPEL CUSTOM | UNIDAD | 0.50 | 50 | 25.00 | | 25.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR DE CARTON TAMAÑO OFICIO | UNIDAD | 7.00 | 50 | 350.00 | | 350.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO TINTA SECA COLOR AZUL | CAJA | 25.00 | 10 | 250.00 | | 250.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL | UNIDAD | 3.00 | 12 | 36.00 | | 36.00 | | | | | | | | | | |
| | | | | | | LAPIZ FINO CON BORRADOR | UNIDAD | 1.00 | 50 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | FOLDER MANILA T/A4 X 25 | PAQUETE | 12.50 | 6 | 75.00 | | 75.00 | | | | | | | | | | |
| | | | | | | SOBRE MANILA TAMAÑO A4 X15 UNIDADES | UNIDAD | 0.50 | 200 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | SOBRE DE PLASTICO T/OFICIO | UNIDAD | 0.20 | 10 | 02.00 | | 02.00 | | | | | | | | | | |
| | | | | | | GRAPA 26/6 X 1000 UND | CAJA | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | |
| | | | | | | TAMPON CON CUBIERTA DE PLASTICO AZUL | UNIDAD | 10.00 | 3 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | TABLEROS ACRILICOS | UNIDAD | 7.00 | 20 | 140.00 | | 140.00 | | | | | | | | | | |
| | | | | | | CUPS BRONCEADO | CADA | 2.00 | 6 | 12.50 | | 12.50 | | | | | | | | | | |
| | | | | | | PORTA CUPS ACRILICO | UNIDAD | 6.00 | 3 | 18.00 | | 18.00 | | | | | | | | | | |
| | | | | | | NOTA ADHESIVA 3"(76.20 MM) X 3"MM (76.20) X 100 UND | TACO | 11.00 | 10 | 110.00 | | 110.00 | | | | | | | | | | |
| | | | | | | GOMA LIQUIDA 250 ML (1/4 L) CON APLICADOR | UNIDAD | 4.00 | 5 | 20.00 | | 20.00 | | | | | | | | | | |
| | | | | | | ENGRAMPADOR TIPO TESSA Y PLEGABLE GRANDE | UNIDAD | 100.00 | 1 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | REGLA DE PLASTICO DE 30 CM | UNIDAD | 1.00 | 6 | 6.00 | | 6.00 | | | | | | | | | | |
| | | | | | | CUADERNO DE CARGO | UNIDAD | 5.50 | 2 | 11.00 | | 11.00 | | | | | | | | | | |
| | | | | | | MICA DE PLASTICO TAMAÑO A4 | UNIDAD | 0.50 | 100 | 50.00 | | 50.00 | | | | | | | | | | |
| | | | | | | CUADERNO ESPIRALADO MEDIANO | UNIDAD | | | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | TINTA PARA TAMPON DE 60 ml COLOR AZUL | UNIDAD | 10.50 | 1 | 10.50 | | 10.50 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 3 1 | TINTA PARA TAMPON DE 30 ml COLOR NEGRO | UNIDAD | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | |
| | | PLUMON MARCADOR PARA PIZARRA ACRILICA | CAJA | 84.00 | 1 | 84.00 | | 84.00 | | | | | | | | | | | |
| | | PLUMON MARCADOR DE TINTA INDELEBLE | UNIDAD | 7.50 | 24 | 180.00 | | 180.00 | | | | | | | | | | | |
| | | TINTA TRIDIA7 COLOR NEGRO | UNIDAD | 7.00 | 3 | 21.00 | | 21.00 | | | | | | | | | | | |
| | | TAMPON HUMEDECIDO | UNIDAD | 5.00 | 10 | 50.00 | | 50.00 | | | | | | | | | | | |
| | | PIZARRA ACRILICA 181.20 CENTIMETROS | UNIDAD | 110.50 | 2 | 221.00 | | 221.00 | | | | | | | | | | | |
| | | USB 32 G | UNIDAD | 40.00 | 2 | 80.00 | | 80.00 | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA MODELO L375 | UNIDAD | 95.00 | 10 | 1,040.00 | | 1,040.00 | | | | | | | | | | | |
| | | TONER PARA IMPRESORA 305A | UNIDAD | 550.00 | 10 | 5,500.00 | | 5,500.00 | | | | | | | | | | | |
| | | TONER HP LASER 107DSA | UNIDAD | 420.00 | 5 | 2,100.00 | | 2,100.00 | | | | | | | | | | | |
| | 2.3. 1 3. 1 1 | GASOLINA DE 90" | GALÓN | 18.00 | 120 | 2,160.00 | | | 2,160.00 | | | | | | | | | | |
| C0025 ADMINISTRACIÓN DEL MERCADO DE ABASTOS DE LA PROVINCIA DE LIRCAY | | | | 3,144.00 | | 3,737.00 | 0.00 | 0.00 | 737.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.3. 1 5. 3 1 | LIMPIA VIDRIOS | UNIDAD | 10.00 | 2 | 20.00 | | | 20.00 | | | | | | | | | | |
| | | ESCOBON | UNIDAD | 12.00 | 6 | 72.00 | | | 72.00 | | | | | | | | | | |
| | | LEJIA GALÓN DE 4 LITROS | GALON | 30.00 | 5 | 150.00 | | | 150.00 | | | | | | | | | | |
| | | DETERGENTE ABRAMEL 25 KG | BOLSA | 75.00 | 3 | 225.00 | | | 225.00 | | | | | | | | | | |
| | | DESINFECTANTE DE INODORO | PAQUETE | 10.00 | 20 | 200.00 | | | 200.00 | | | | | | | | | | |
| | | TRAPEADOR MICROFIBRA (GRUESO | UNIDAD | 7.00 | 10 | 70.00 | | | 70.00 | | | | | | | | | | |
| | 2.3. 2 7. 1 1. 9 9 | SERVICIO DE DESARTELACION DEL MERCADO | SERVICIOS | 3,000.00 | 1 | 3,000.00 | | | | 3,000.00 | | | | | | | | | |
| C0114 MANTENIMIENTO DE PARQUES Y JARDINES | | | | 658.00 | | 4,274.00 | 0.00 | 0.00 | 4,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.3. 1 11. 1 5 | PINTURA ACRI TRANSITO AMARILLO Y BLANCO | GALLON | 65.00 | 15 | 975.00 | | | 975.00 | | | | | | | | | | |
| | | THINER ACRILICO DISBASE POR GALON | GALLON | 19.00 | 16 | 304.00 | | | 304.00 | | | | | | | | | | |
| | | BROCHA DE 2" | UNIDAD | 5.00 | 12 | 60.00 | | | 60.00 | | | | | | | | | | |
| | | BROCHA DE 1" | UNIDAD | 5.00 | 12 | 60.00 | | | 60.00 | | | | | | | | | | |
| | | CANSADO 50 mm BRIGNEZ | UNIDAD | 60.00 | 6 | 360.00 | | | 360.00 | | | | | | | | | | |
| | 2.3. 1 5. 3 1 | BOLSA PARA BASURA 90 L pack x 50 | PAQUETE | 13.00 | 5 | 65.00 | | | 65.00 | | | | | | | | | | |
| | 2.3. 1 11. 1 5 | DESATORADOR PARA BAÑO | UNIDAD | 9.00 | 3 | 27.00 | | | 27.00 | | | | | | | | | | |
| | | ACIDO MURIATICO GALONERA DE 2L | GALONERA | 23.00 | 10 | 230.00 | | | 230.00 | | | | | | | | | | |
| | | LIMPIADOR DE DRENAJE 10 METROS | ROLLO | 236.00 | 1 | 236.00 | | | 236.00 | | | | | | | | | | |
| | | TRAMPA DE PEGAMENTO PARA RATAS | UNIDAD | 9.00 | 60 | 540.00 | | | 540.00 | | | | | | | | | | |
| | 2.3. 1 8. 2 1 | CEPILLO DE LIMPIEZA PARA INODORO | UNIDAD | 5.00 | 10 | 50.00 | | | 50.00 | | | | | | | | | | |
| | | ALCOHOL 90 GRL | UNIDAD | 12.00 | 10 | 120.00 | | | 120.00 | | | | | | | | | | |
| | | MASCARILLA QUIRURGICA | CAJA | 10.00 | 18 | 180.00 | | | 180.00 | | | | | | | | | | |
| | 2.3. 1 6. 1 6 | EXTENSION DE 4 TOMAS +TIERRA | UNIDAD | 70.00 | 3 | 210.00 | | | 210.00 | | | | | | | | | | |
| | | GUANTES DE GOMA | PAR | 4.50 | 12 | 54.00 | | | 54.00 | | | | | | | | | | |
| | | LENTES PROTECTORES DE SEGURIDAD | UNIDAD | 4.50 | 10 | 45.00 | | | 45.00 | | | | | | | | | | |
| | | [illegible] PARA PUERTAS BAUDE | UNID | [illegible] | [illegible] | 160.00 | | | 160.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 6. 1 4 | SILBATO POLICIAL | UNIDAD | 10.00 | 10 | 100.00 | | | 100.00 | | | | | | | | | | |
| | | BARA DE GOMA MEDIANAS | UNIDAD | 15.00 | 15 | 225.00 | | | 225.00 | | | | | | | | | | |
| | | PORTA VARAS | UNIDAD | 5.00 | 15 | 75.00 | | | 75.00 | | | | | | | | | | |
| 0027 PROMOVER LA FORMALIZACIÓN Y TRÁMITE DE LICENCIAS | | | | 4,347.00 | | 18,950.00 | 0.00 | 900.00 | 16,050.00 | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| | 2.3. 1 2. 1 1 | PANTALONES DE VESTIR AZUL MARINO | UNIDAD | 50.00 | 25 | 1,250.00 | | | 1,250.00 | | | | | | | | | | |
| | | CAMISA DE VESTIR COLOR CELESTE BEBE | UNIDAD | 40.00 | 25 | 1,000.00 | | | 1,000.00 | | | | | | | | | | |
| | | CHALECO COLOR AZUL MARINO | UNIDAD | 50.00 | 25 | 1,250.00 | | | 1,250.00 | | | | | | | | | | |
| | | CASACAS | UNIDAD | 130.00 | 20 | 2,600.00 | | | 2,600.00 | | | | | | | | | | |
| | | CORBATAS DIBUJAS | UNIDAD | 22.00 | 15 | 330.00 | | | 330.00 | | | | | | | | | | |
| | | GORRAS TIPO VICERA | UNIDAD | 15.00 | 50 | 750.00 | | | 750.00 | | | | | | | | | | |
| | | CORREAS DE LONA COLOR NEGRO | UNIDAD | 25.00 | 15 | 375.00 | | | 375.00 | | | | | | | | | | |
| | | ROPA DE TRENA(CAMISA Y PANTALON) | UNIDAD | 90.00 | 15 | 1,350.00 | | | 1,350.00 | | | | | | | | | | |
| | | POLOS BLANCOS | UNIDAD | 35.00 | 15 | 525.00 | | | 525.00 | | | | | | | | | | |
| | | CHOMPA DE LANA CUELLO ALTO | UNIDAD | 40.00 | 15 | 600.00 | | | 600.00 | | | | | | | | | | |
| | 2.3. 1 2. 1 3 | BORCEGUIS AMERICANOS COLOR NEGRO | PAR | 200.00 | 15 | 3,000.00 | | | 3,000.00 | | | | | | | | | | |
| | | ZAPATO DE CUERO | PAR | 120.00 | 15 | 1,800.00 | | | 1,800.00 | | | | | | | | | | |
| | | BOTAS DE SEGURIDAD PVC | PAR | 60.00 | 4 | 240.00 | | | 240.00 | | | | | | | | | | |
| | 2.3. 2 7. 1 1. 5 | SERVICIO DE COVIE BREACK | SERVICIO | 2,000.00 | 2 | 2,000.00 | | 900.00 | | 500.00 | | | 500.00 | | 500.00 | | | | |
| | 2.3. 2 7. 1 1. 8 | SERVICIO DE IMPRESIÓN, FOTOCOPIADO | SERVICIO | 1,500.00 | 1 | 1,500.00 | | | 1,000.00 | | 500.00 | | | | | | | | |
| | | PAPELETAS DE NOTIFICACION PREVENTIVA X100 | TALONARIO | 400.00 | 0 | 400.00 | | 400.00 | | | | | | | | | | | |
| | 2.3. 1 5. 4 1 | LINTERNA RECARGABLE | UNIDAD | 180.00 | 1 | 180.00 | | | 180.00 | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 202,077.32 | 15,598.11 | 30,177.11 | 42,819.11 | 25,098.11 | 20,098.11 | 18,598.11 | 25,598.11 | 10,598.11 | 30,098.11 | 19,598.11 | 18,598.11 | 23,098.11 |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

**CENTRO DE COSTO:** SUB GERENCIA DE SERVICIOS MUNICIPALES Y REGISTRO CIVIL

**OBJETIVO ESTRATÉGICO:** OEI. 12. FORTALECER LA GESTIÓN MUNICIPAL

**ACCIONES ESTRATEGÍCAS:** AEI. 12.02. ESPACIOS Y MECANISMOS DE PARTICIPACIÓN CIUDADANA FORTALECIDOS EN LA MUNICIPALIDAD PROVINCIAL

| ACT. FITAL | A.O. | FTE. FTO. | RUBRO | META | CLASIFICADOR | ITEM DESCRIPCIÓN | UNIDAD DE MEDIDA | PRECIO REFERENCIAL | CANT. | PRECIO TOTAL | ENE. | FEB. | MAR. | ABR. | MAY. | JUN. | JUL. | AGO. | SET. | OCT. | NOV. | DIC. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5000002. GESTION ADMINISTRATIVA | | | | | | | | | | | | | | | | | | | | | | |
| CO004 ADMINISTRAR, GESTIONAR Y SUPERVISAR LOS RECURSOS (BIENES Y SERVICIOS) PARA EL FUNCIONAMIENTO DE LA SUB GERENCIA DE SERVICIOS MUNICIPALES Y REGISTRO CIVIL | | | | | | | | | | | | | | | | | | | | | | |
| 05. RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | | | | | | |
| 07. FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 66 | | | | 95,449.52 | | 782,461.04 | 20,593.97 | 73,104.31 | 65,989.37 | 65,889.37 | 65,889.37 | 65,889.37 | 89,386.37 | 65,889.37 | 65,889.37 | 65,889.37 | 65,889.37 | 89,386.37 |
| | | | | | 2.1. 1 1. 1 2 | PERSONAL ADMINISTRATIVO NOMBRADO | PLANILLA | 4,546.21 | 36 | 54,554.52 | 4,546.21 | 4,546.21 | 4,546.21 | 4,546.21 | 4,546.21 | 4,546.21 | 4,546.21 | 4,546.21 | 4,546.21 | 4,546.21 | 4,546.21 | 4,546.21 |
| | | | | | 2.1. 3 1. 1 5 | CONTRIBUCIONES A ESSALUD | PLANILLA | 409.16 | 36 | 4,909.92 | 409.16 | 409.16 | 409.16 | 409.16 | 409.16 | 409.16 | 409.16 | 409.16 | 409.16 | 409.16 | 409.16 | 409.16 |
| | | | | | 2.1. 1 9. 1 2 | AGUINALDOS | PLANILLA | 800.00 | 6 | 1,800.00 | | | | | | | 800.00 | | | | | 800.00 |
| | | | | | 2.1. 1 9. 1 3 | BONIFICACIONES POR ESCOLARIDAD | PLANILLA | 1,200.00 | 3 | 1,200.00 | 1,200.00 | | | | | | | | | | | |
| | | | | | 2.3. 2 8. 1 1 | CONTRATO ADMINISTRATIVO DE SERVICIOS | PLANILLA | 51,800.00 | 12 | 828,200.00 | 13,800.00 | 55,000.00 | 55,800.00 | 55,800.00 | 55,800.00 | 55,800.00 | 55,800.00 | 55,800.00 | 55,800.00 | 55,800.00 | 55,800.00 | 55,800.00 |
| | | | | | 2.3. 2 8. 1 2 | CONTRIBUCIONES A ESSALUD DE C.A.S. | PLANILLA | 5,031.00 | 12 | 56,478.80 | 1,157.80 | 5,031.00 | 5,031.00 | 5,031.00 | 5,031.00 | 5,031.00 | 5,031.00 | 5,031.00 | 5,031.00 | 5,031.00 | 5,031.00 | 5,031.00 |
| | | | | | 2.3. 2 8. 1 4 | AGUINALDOS DE C.A.S | PLANILLA | 27,000.00 | 00 | 27,000.00 | | | | | | | 13,500.00 | | | | | 13,500.00 |
| | | | | | 2.3. 1 5. 3 2 | PAPEL BOND 00.80 GR. A4 | MILLAR | 28.00 | 12 | 336.00 | | 336.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) TINTA SECA COLOR AZUL PUNTA FINA 0.8MM | UND | 0.45 | 100 | 45.00 | | 45.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) TINTA SECA COLOR ROJO PUNTA FINA 0.8MM | UND | 0.45 | 100 | 445.00 | | 445.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) TINTA SECA COLOR NEGRO PUNTA FINA 0.8MM | UND | 0.45 | 100 | 45.00 | | 45.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) TINTA LIQUIDA COLOR ROJO | UND | 3.50 | 12 | 42.00 | | 42.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) TINTA LIQUIDA COLOR AZUL | UND | 3.50 | 12 | 42.00 | | 42.00 | | | | | | | | | | |
| | | | | | | BOLIGRAFO (LAPICERO) TINTA LIQUIDA COLOR NEGRO | UND | 3.10 | 12 | 42.00 | | 42.00 | | | | | | | | | | |
| | | | | | | CORRECTOR TIPO LAPICERO | UND | 3.50 | 24 | 84.00 | | 84.00 | | | | | | | | | | |
| | | | | | | ENGRAMPADOR GRANDE DE OFICINA HASTA DE 30 HOJAS | UNIDAD | 20.00 | 2 | 40.00 | | 40.00 | | | | | | | | | | |
| | | | | | | FASTENER X 50 UND | CAJA | 6.00 | 5 | 30.00 | | 30.00 | | | | | | | | | | |
| | | | | | | CINTA DE PLASTICO ADHESIVO PARA EMBALAJE DE 2" X 100 YARDAS | UNIDAD | 10.00 | 11 | 110.00 | | 110.00 | | | | | | | | | | |
| | | | | | | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR VERDE UNION 108 | UND | 2.00 | 50 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | LAPIZ NEGRO GRADO 2B CON BORRADOR X 12 | UND | 0.80 | 30 | 24.00 | | 24.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR PLASTIFICADO OFICIO LOMO GRANDE | UNIDAD | 8.00 | 20 | 160.00 | | 160.00 | | | | | | | | | | |
| | | | | | | ARCHIVADOR PLASTIFICADO 1/2 OFICIO LOMO GRANDE | UNIDAD | 4.50 | 10 | 45.00 | | 45.00 | | | | | | | | | | |
| | | | | | | REGLA DE 30 CM | UNIDAD | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | |
| | | | | | | CLIPS MATALICO 33 MM X 100 UND. | CAJA | 2.00 | 50 | 100.00 | | 100.00 | | | | | | | | | | |
| | | | | | | CLIPS MARIPOSA 45 MM X 50 UND. | CAJA | 6.00 | 10 | 60.00 | | 60.00 | | | | | | | | | | |
| | | | | | | CUADERNO A4 DE 100 HOJAS ANILLADO | UNIDAD | 13.00 | 20 | 260.00 | | 260.00 | | | | | | | | | | |
| | | | | | | PLUMONES DE TINTA INDELEBLE GRUESO PARA PAPELOTES COLOR NEGRO, AZUL Y ROJO | UNIDAD | 4.00 | 12 | 48.00 | | 48.00 | | | | | | | | | | |
| | | | | | | PAPEL LUSTRE COLOR LKA | UNIDAD | 0.50 | 30 | 15.00 | | 15.00 | | | | | | | | | | |
| | | | | | | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO POR 100 UNIDAD GRANDE | UNIDAD | 5.00 | 12 | 60.00 | | 60.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 5. 1 2 | STILETE O CUTER | UNIDAD | 3.50 | 30 | 105.00 | | 105.00 | | | | | | | | | | | | | | |
| | | TINTA PARA TAMPON X 30 APROX. 90. COLOR AZUL, ROJO Y NEGRO | UNIDAD | 5.00 | 15 | 75.00 | | 75.00 | | | | | | | | | | | | | | |
| | | BORRADOR COLOR NEGRO GRANDE | UNIDAD | 2.00 | 12 | 24.00 | | 24.00 | | | | | | | | | | | | | | |
| | | TAJADOR DE METAL | UNIDAD | 1.00 | 24 | 24.00 | | 24.00 | | | | | | | | | | | | | | |
| | | FOLDER MANILA T/ A4 X 25 UND COLOR CREMA. | Paquete | 4.00 | 20 | 80.00 | | 80.00 | | | | | | | | | | | | | | |
| | | SOBRE MANILLA T/A4 X 25 UND. | Paquete | 7.00 | 10 | 70.00 | | 70.00 | | | | | | | | | | | | | | |
| | | TIJERA GRANDE | UNIDAD | 6.00 | 12 | 72.00 | | 72.00 | | | | | | | | | | | | | | |
| | | GRAPAS 26/6 X 5000 UNIDADES. | CAJA | 10.00 | 15 | 150.00 | | 150.00 | | | | | | | | | | | | | | |
| | | GOMA EN BARRA GRANDE X 40 GRAMOS. | UNIDAD | 4.00 | 30 | 120.00 | | 120.00 | | | | | | | | | | | | | | |
| | | NUMERADOR AUTOMATICO DE METAL DE 10 DIGITOS - FOLIADOR DE METAL | UNIDAD | 25.00 | 2 | 50.00 | | 50.00 | | | | | | | | | | | | | | |
| | | CUADERNO DE ACTA DE 100 HOJAS/ 200 FOLIOS | UNIDAD | 15.00 | 15 | 225.00 | | 225.00 | | | | | | | | | | | | | | |
| | | NOTA ADHESIVA CUBO DE 5 COLORES MEDIA FLATO MAS | UNIDAD | 10.00 | 12 | 120.00 | | 120.00 | | | | | | | | | | | | | | |
| | | PORTAMINA 0.5 | UNIDAD | 5.00 | 24 | 120.00 | | 120.00 | | | | | | | | | | | | | | |
| | | TABLERO CRILICO CON GANCHO DE METAL | UNIDAD | 18.00 | 5 | 90.00 | | 90.00 | | | | | | | | | | | | | | |
| | | MINAS 0.5 | UNIDAD | 1.00 | 10 | 10.00 | | 10.00 | | | | | | | | | | | | | | |
| | | TONER 85A CF 285A HP LASER JET PROM 400 | UNIDAD | 380.00 | 10 | 3,800.00 | | 3,800.00 | | | | | | | | | | | | | | |
| | 2.3. 1 3. 1 1 | PETROLEO | GALÓN | 18.00 | 30 | 540.00 | | | 540.00 | | | | | | | | | | | | | |
| | | GASOLINA | GALÓN | 18.00 | 30 | 540.00 | | | 540.00 | | | | | | | | | | | | | |
| | 2.3. 1 5. 3 1 | AMBIENTADOR EN SPRAY DE DIVERSOS AROMAS | UNIDAD | 10.00 | 2 | 20.00 | | | 20.00 | | | | | | | | | | | | | |
| C0025 MANTENER OPERATIVO EL MATADERO MUNICIPAL | | | | 2,466.50 | | 22,092.50 | 0.00 | 2,167.00 | 16,685.50 | 3,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | 2.3. 1 3. 1 1 | PETROLEO | GALON | 18.00 | 100 | 1,800.00 | | | 1,800.00 | | | | | | | | | | | | | |
| | | GASOLINA | GALON | 18.00 | 140 | 2,520.00 | | | 2,520.00 | | | | | | | | | | | | | |
| | 2.3. 1 5. 1 2 | TINTA PARA IMPRESORA HP COLOR AMARILLO GT 51 | UNIDAD | 50.00 | 2 | 100.00 | | 100.00 | | | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA HP COLOR AZUL GT 51 | UNIDAD | 50.00 | 2 | 100.00 | | 100.00 | | | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA HP COLOR NEGRO GT 51 | UNIDAD | 50.00 | 2 | 100.00 | | 100.00 | | | | | | | | | | | | | | |
| | | TINTA PARA IMPRESORA HP COLOR ROJO GT 51 | UNIDAD | 50.00 | 2 | 100.00 | | 100.00 | | | | | | | | | | | | | | |
| | | PAPEL BOND DE 80 GR. A4 | MILLAR | 28.00 | 5 | 140.00 | | 140.00 | | | | | | | | | | | | | | |
| | | BOLIGRAFO (LAPICERO) TINTA SECA COLOR AZUL PUNTA FINA 0.8MM | Und | 1.00 | 10 | 10.50 | | 10.50 | | | | | | | | | | | | | | |
| | | BOLIGRAFO (LAPICERO) TINTA SECA COLOR ROJO PUNTA FINA 0.8MM | und | 1.50 | 14 | 21.00 | | 21.00 | | | | | | | | | | | | | | |
| | | BOLIGRAFO (LAPICERO) TINTA SECA COLOR NEGRO PUNTA FINA 0.8MM | und | 1.50 | 15 | 22.50 | | 22.50 | | | | | | | | | | | | | | |
| | | ENGRAMPADOR GRANDE DE OFICINA NEGRO DE 25 HOJAS | UNIDAD | 10.00 | 2 | 20.00 | | 20.00 | | | | | | | | | | | | | | |
| | | PARTIDER X 50 UNID | UNIDADES | 6.00 | 2 | 12.00 | | 12.00 | | | | | | | | | | | | | | |
| | | FOLDER MANILA TAMAÑO A4 X 50 UND COLOR CREMA | PAQUETE | 6.00 | 2 | 12.00 | | 12.00 | | | | | | | | | | | | | | |
| | | PERFORADOR DE 40 HOJAS | UNIDAD | 22.00 | 1 | 22.00 | | 22.00 | | | | | | | | | | | | | | |
| | | CINTA DE PLASTICO ADHESIVO PARA EMBALAJE DE 2" X 100 YARDAS | UNIDAD | 10.00 | 1 | 10.00 | | 10.00 | | | | | | | | | | | | | | |
| | | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR VERDE LIMON 100 | UND | 3.50 | 2 | 7.00 | | 7.00 | | | | | | | | | | | | | | |
| | | LAPIZ NEGRO GRADO 2B CON BORRADOR X 12 | UNIDAD | 8.00 | 1 | 8.00 | | 8.00 | | | | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.15.12 | ARCHIVADOR PLASTIFICADO OFICIO LOMO GRANDE | UNIDAD | 8.00 | 6 | 48.00 | | 48.00 | | | | | | | | | | | | |
| | | CUADERNO A4 DE 100 HOJAS ANILLADO | UNIDAD | 13.00 | 6 | 78.00 | | 78.00 | | | | | | | | | | | | |
| | | PLUMON GRUESO PARA PAPELOTE | UNIDAD | 2.50 | 12 | 30.00 | | 30.00 | | | | | | | | | | | | |
| | | PLUMONES DE TINTA INDELEBLE GRUESO PARA PAPELOTES COLOR NEGRO, AZUL Y ROJO | UNIDAD | 2.50 | 12 | 30.00 | | 30.00 | | | | | | | | | | | | |
| | | PAPEL LUSTRE COLOR LILA | UNIDAD | 0.50 | 5 | 2.50 | | 2.50 | | | | | | | | | | | | |
| | | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO POR 5M (MEDIAN GRANDE) | UNIDAD | 5.00 | 2 | 10.00 | | 10.00 | | | | | | | | | | | | |
| | | BORRADOR COLOR NEGRO GRANDE | UNIDAD | 2.00 | 2 | 4.00 | | 4.00 | | | | | | | | | | | | |
| | | FOLDADOR DE METAL | UNIDADES | 15.00 | 1 | 15.00 | | 15.00 | | | | | | | | | | | | |
| | | TAJADOR DE METAL | UNIDAD | 1.00 | 4 | 4.00 | | 4.00 | | | | | | | | | | | | |
| | | SOBRE MANILLA T/A4 X 25 UND. | Paquete | 7.00 | 2 | 14.00 | | 14.00 | | | | | | | | | | | | |
| | | TIJERA GRANDE | UNIDAD | 6.00 | 6 | 36.00 | | 36.00 | | | | | | | | | | | | |
| | | GRAPAS 26/6 X 5000 UNIDADES. | CAJA | 10.00 | 3 | 30.00 | | 30.00 | | | | | | | | | | | | |
| | | GOMA EN BARRA GRANDE X 40 GRAMOS. | UNIDAD | 4.00 | 3 | 12.00 | | 12.00 | | | | | | | | | | | | |
| | | CLIPS | CAJA | 2.00 | 4 | 8.00 | | 8.00 | | | | | | | | | | | | |
| | | NOTA ADHESIVA CUBO DE 5 COLORES MEDIDA 75X75 MM | UNIDAD | 10.00 | 2 | 20.00 | | 20.00 | | | | | | | | | | | | |
| | | TABLERO ACRILICO CON GANCHO DE METAL | UNIDAD | 10.00 | 3 | 30.00 | | 30.00 | | | | | | | | | | | | |
| | 2.3.15.11 | DETERGENTE SACA GRASA INDUSTRIAL X (15kg), CON REGISTRO SANITARIO | SACO | 5.00 | 120 | 600.00 | | | 600.00 | | | | | | | | | | | |
| | | JABON EN BARRA DE TOCADOR ANTIBACTERIAL X 75 GRAMOS CON REGISTRO SANITARIO | UNID. | 15.00 | 1.5 | 22.50 | | | 22.50 | | | | | | | | | | | |
| | | LAVON LIQUIDO X 4 LITROS, CON REGISTRO SANITARIO | UNIDAD | 4.00 | 35 | 140.00 | | | 140.00 | | | | | | | | | | | |
| | | ESCOBILLON DE NYLON GRUESA X 50Cm. DE ANCHO CON MANGO DE MADERA | UNID. | 2.00 | 16 | 32.00 | | | 32.00 | | | | | | | | | | | |
| | | ESCOBAS DE CERDA DE NAYLON CON MANGO DE MADERA. | UNID. | 8.00 | 12 | 96.00 | | | 96.00 | | | | | | | | | | | |
| | | ESCOBILLAS DE LAVAR ROPA CON MANGO DE PLASTICO | UNID. | 6.00 | 2.5 | 15.00 | | | 15.00 | | | | | | | | | | | |
| | | PLASTICO TRANSPARENTE GRUESO DOBLE ANCHO X 1 METRO | ROLLO | 1.00 | 800 | 800.00 | | | 800.00 | | | | | | | | | | | |
| | 2.3.16.14 | BOTAS DE HULE COLOR BLANCO TALLA 42 | PAR | 35.00 | 15 | 450.00 | | | | 450.00 | | | | | | | | | | |
| | | MAMELUCO TASLAN COLOR BLANCO | UNID | 50.00 | 15 | 750.00 | | | | 750.00 | | | | | | | | | | |
| | | MAMELUCOS EN DRILL COLOR BLANCO SEGÚN DISEÑO | UNID. | 70.00 | 20 | 1,400.00 | | | | 1,400.00 | | | | | | | | | | |
| | | GUANTES DE HULE MANGA LARGA C/BLANCO PALMA RUGOSA | UNID. | 18.00 | 20 | 360.00 | | | | 360.00 | | | | | | | | | | |
| | | GUANTES MIXTO NAYLON Y HULE C/ BLANCO | UNIDAD | 10.00 | 30 | 300.00 | | | | 300.00 | | | | | | | | | | |
| | | GORRAS CON SOLAPERA SEGÚN DISEÑO C/ BLANCO | UNID. | 12.00 | 15 | 180.00 | | | | 180.00 | | | | | | | | | | |
| | 2.3.12.31 | ROPA DE AGUA PVC (CHAQUETA Y PANTALON) C/BLANCO | UNID. | 90.00 | 3 | 270.00 | | 270.00 | | | | | | | | | | | | |
| | | MANDILES PVC C/BLANCO | UNID. | 18.00 | 12 | 216.00 | | 216.00 | | | | | | | | | | | | |
| | 2.3.18.32 | PASTILLAS Y/O CAPSULAS ANTIINFLAMATORIOS X 100 TAB.(ETAL) (NAPROXENO SODICO DE 500Mg) | CAJA | 60.00 | 2 | 120.00 | | 120.00 | | | | | | | | | | | | |
| | | PASTILLAS Y/O CAPSULAS ANTIINFLAMATORIOS X 100 TABLETAS (PARACETAMOL DE 500Mg) | CAJA | 30.00 | 1 | 30.00 | | 30.00 | | | | | | | | | | | | |
| | 2.3.18.199 | GUANTES QUIRURGICOS A GRANEL CON TALCO X 100 UNIDADES C/BLANCO | CAJA | 16.00 | 12 | 192.00 | | | 192.00 | | | | | | | | | | | |
| | | GEL Y/O CREMA PARA QUEMADURAS | UNID. | 15.00 | 3 | 45.00 | | | 45.00 | | | | | | | | | | | |
| | | GEL ANTIINFLAMATORIO (DICLOFENACO) 1% | UNID. | 10.00 | 4 | 40.00 | | | 40.00 | | | | | | | | | | | |
| | | CURITAS X 100 UNIDADES | CAJA | 8.00 | 2 | 16.00 | | | 16.00 | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | COFIA | CAJA | 12.00 | 1 | 12.00 | | 12.00 | | | | | | | | | | | | |
| | | MANTARELLA DESECHABLE | CAJA | 10.00 | 10 | 100.00 | | 100.00 | | | | | | | | | | | | |
| | 2.3. 1 8. 1 9 9 | ANTICEPTICO CLORHEXIDINA | LITRO | 40.00 | 1 | 40.00 | | 40.00 | | | | | | | | | | | | |
| | | PAPEL HIGIENICO JUMBO ROLLO GRUESO X 6 UNIDADES | PAQUETE | 18.00 | 4 | 72.00 | | 72.00 | | | | | | | | | | | | |
| | | ALCOHOL ETILICO ETANOL DE 96º DE 1L | UNIDAD | 15.00 | 10 | 150.00 | | 150.00 | | | | | | | | | | | | |
| | | AGUA OXIGENADA AL 2% | LITRO | 40.00 | 1 | 40.00 | | 40.00 | | | | | | | | | | | | |
| | 2.3. 1 99. 1 2 | HIPOCLORITO DE SODIO (LEJIA) CON REGISTRO SANITARIO | GALON | 15.00 | 40 | 600.00 | | | 600.00 | | | | | | | | | | | |
| | | DESINFECTANTE ANTIGARMIO PARA INDOORD CON REGISTRO SANITARIO | GALON | 15.00 | 5 | 75.00 | | | 75.00 | | | | | | | | | | | |
| | 2.3. 1 99. 1 9 9 | CUCHILLO PARA CARNICERIA Nº 8 MANGO PLASTICO COLOR BLANCO | UNIDAD | 25.00 | 25 | 625.00 | | | 625.00 | | | | | | | | | | | |
| | | CUCHILLOS CARNICERIAS Nº 8 MANGO PLASTICO COLOR BLANCO | UNIDAD | 42.00 | 10 | 420.00 | | | 420.00 | | | | | | | | | | | |
| | | TACHOS DE PLASTICO CAP. 100 LITROS | UNIDAD | 80.00 | 6 | 480.00 | | | 480.00 | | | | | | | | | | | |
| | | CAL PARA DESINFECCIÓN Y REDUCCIÓN DE LA ACIDEZ X 30 Kg. | SACO | 80.00 | 5 | 400.00 | | | 400.00 | | | | | | | | | | | |
| | | MANGUERA DE 1000 REFORZADO DE ½" COLOR NEGRO | METRO | 15.00 | 80 | 1,200.00 | | | 1,200.00 | | | | | | | | | | | |
| | | ARCO Y CIERRA CARNICERA GRANDE CON MANGO DE CAUCHO | UNID. | 140.00 | 6 | 840.00 | | | 840.00 | | | | | | | | | | | |
| | | HOJA DE CIERRA CARNICERA PARA ARCO GRANDE | UNID. | 18.00 | 8 | 144.00 | | | 144.00 | | | | | | | | | | | |
| | | SOPLETES HECHIZOS METÁLICO COMPLETO (MANGUERA Y VALVULA) | UNID. | 55.00 | 1 | 55.00 | | | 55.00 | | | | | | | | | | | |
| | | MANGUERAS PARA GAS COLOR NEGRO | METRO | 9.00 | 13 | 117.00 | | | 117.00 | | | | | | | | | | | |
| | | DESINFECTANTE VIRICIDA Y BACTERICIDA (BRECOVIX) X 4 BIDS CON REGISTRO SANITARIO | FOMAO | 280.00 | 1 | 280.00 | | | 280.00 | | | | | | | | | | | |
| | | BOLSA PLASTICO Nº 20X30 C/RIGORO DE 100 UNID. | PAQUETE | 10.00 | 8 | 80.00 | | | 80.00 | | | | | | | | | | | |
| | | BANDEJAS PARA POLLO GRANDE 30Cm. X 35Cm. X 3Cm. | UNID. | 40.00 | 15 | 600.00 | | | 600.00 | | | | | | | | | | | |
| | | GANCHOS DE ACERO INOXIDABLE GALBANIZADO DE 3/8" X 60Cm | UNID. | 60.00 | 20 | 1,200.00 | | | 1,200.00 | | | | | | | | | | | |
| | | PIEDRA PARA ESMERIL | UNID | 35.00 | 4 | 140.00 | | | 140.00 | | | | | | | | | | | |
| | | CAÑOS CROMADOS | UNIDAD | 18.00 | 20 | 360.00 | | | 360.00 | | | | | | | | | | | |
| | | REFLECTOR DE 200 W | UNID | 250.00 | 3 | 750.00 | | | 750.00 | | | | | | | | | | | |
| | | FOCOS LED DE 70 W | UNID | 35.00 | 25 | 875.00 | | | 875.00 | | | | | | | | | | | |
| | | KIT DE PINTURA EPOXICA | UNID | 200.00 | 6 | 1,200.00 | | | 1,200.00 | | | | | | | | | | | |
| C0024MANTENIMIENTO Y CONSERVACIÓN PERMANENTE DE ÁREAS VERDES | | | | 54,833.00 | | 206,238.50 | 2,662.90 | 9,425.20 | 87,876.90 | 13,790.00 | 74,032.90 | 2,577.00 | 2,662.90 | 2,662.90 | 2,577.00 | 2,662.90 | 2,577.00 | 2,662.90 | | |
| | 2.3. 1 10. 1 4 | INSECTICIDA (PALIDAN) X 250 GRAMOS | CAJA | 30.00 | 6 | 180.00 | | | | 180.00 | | | | | | | | | | |
| | | ABONO FOLIAR MAGNESIO AZUFRE BORO COBALTO COBRE HIERRO MANGANESO MOLIBDENO ZINC 2% (Acuifer [illegible]) | KILO | 30.00 | 5 | 150.00 | | | | 150.00 | | | | | | | | | | |
| | | FERTILIZANTE FOLIAR NPK 6-4-2 + AMINOACIDOS LIBRES 2% + ZM X 1L (Flyfor-G) - (Valle [illegible]) | UNID | 348.00 | 3 | 1,245.00 | | | | 1,245.00 | | | | | | | | | | |
| | | ACEITE VEGETAL AGRICOLA (Elarma) | LITRO | 45.00 | 4 | 170.00 | | | | 170.00 | | | | | | | | | | |
| | | FUNGICIDA DE BASE A TOLEMIFOODS TIRAM x 500 Gr (Bentale) | UNID | 56.00 | 25 | 1,400.00 | | | | 1,400.00 | | | | | | | | | | |
| | | ACI CANELA | LITRO | 240.00 | 8 | 1,892.00 | | | | 1,892.00 | | | | | | | | | | |
| | | ABONO FOLIAR LIQUIDO (BAYFOLAN) | LITRO | 80.00 | 4 | 160.00 | | | | 160.00 | | | | | | | | | | |
| | | ENRAIZADANTE (ROOT-HORM) en polvo | KILO | 98.00 | 6 | 588.00 | | | | 588.00 | | | | | | | | | | |
| | | INSECTICIDA (PRETIL) | LITRO | 94.00 | 6 | 188.00 | | | | 188.00 | | | | | | | | | | |
| | | [illegible] PARA FUMIGAR | LITRO | [illegible] | 6 | 180.00 | | | | 180.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2.3. 1 1. 1 1 | CARNE DE ALPACA | KILO | 21,990.00 | 15 | 21,900.00 | 1,800.00 | 1,800.00 | 1,460.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,840.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| | TRUCHA | KILO | 5,475.00 | 15 | 5,475.00 | 465.00 | 435.00 | 465.00 | 450.00 | 465.00 | 450.00 | 465.00 | 450.00 | 465.00 | 450.00 | 465.00 | 450.00 | 450.00 | 465.00 |
| | ALFA ALFA VERDE | KILO | 2,190.00 | 3 | 2,190.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 |
| | CHAMAIORIA | KILO | 1,642.50 | 1.5 | 1,642.50 | 139.50 | 124.00 | 139.50 | 135.00 | 139.50 | 135.00 | 139.50 | 135.00 | 139.50 | 135.00 | 139.50 | 135.00 | 135.00 | 139.50 |
| | MORCOCHO PARIDO | KILO | 146.00 | 2 | 146.00 | 12.40 | 11.20 | 12.40 | 12.00 | 12.40 | 12.00 | 12.40 | 12.00 | 12.40 | 12.00 | 12.40 | 12.00 | 12.40 | 12.00 |
| 2.3. 1 3. 1 1 | GASOLINA DE 90 | GALON | 14.60 | 240 | 4,110.00 | | 4,110.00 | | | | | | | | | | | | |
| | PETROLEO | GALON | 18.00 | 150 | 2,700.00 | | 2,700.00 | | | | | | | | | | | | |
| 2.3. 1 2. 1 1 | GUANTES DE NYLON T/S Y T/M | PAR | 10.00 | 500 | 5,000.00 | | | 5,000.00 | | | | | | | | | | | |
| | GUANTES DE JEBE MANGA LARGA T/ESTANDAR | PAR | 18.00 | 50 | 900.00 | | | 900.00 | | | | | | | | | | | |
| 2. 3. 1 6. 1 4 | CAPATO DE SEGURIDAD | PAR | 35.00 | 150 | 5,250.00 | | | 5,250.00 | | | | | | | | | | | |
| 2.3. 1 2. 1 1 | OVEROL DE DRILL DE DOS PIEZAS | UNIDAD | 80.00 | 150 | 12,000.00 | | | 12,000.00 | | | | | | | | | | | |
| 2.3. 1 6. 1 4 | TAMPON DE OIDO DE POLIMERO INDIVIDUAL | UNIDAD | 65.60 | 4 | 260.00 | | | 260.00 | | | | | | | | | | | |
| 2.3. 1 5. 2 1 | ASPERSOR MANGUERA | UNIDAD | 65.00 | 30 | 1,950.00 | | | | 1,950.00 | | | | | | | | | | |
| | BOLSA DE POLIETILENO 21M X 40 X 7 IN (BOLSA JARDINERA GRANDE PARA MALEZAS) | MILLAR | 40.00 | 80 | 3,200.00 | | | | 3,200.00 | | | | | | | | | | |
| | BOLSA JARDINERA DE 20 X 7 CM. | MILLAR | 40.00 | 2 | 80.00 | | | | 80.00 | | | | | | | | | | |
| | BOLSA JARDINERA DE 7X10 CM. | MILLAR | 50.00 | 2 | 100.00 | | | | 100.00 | | | | | | | | | | |
| 2.3. 1 99. 1 99 | SACO DE POLIPROPILENO 50 CM X 90CM | UND | 2.50 | 50 | 125.00 | | | 125.00 | | | | | | | | | | | |
| | BOLSA PARA BASURA 20X30 CM. | PAQUETE | 18.00 | 3 | 54.00 | | | 54.00 | | | | | | | | | | | |
| 2.3. 1 5. 3 1 | DETERGENTE GRANULADO INDUSTRIAL X 15 KG APROX. | SACO | 70.00 | 10 | 700.00 | | | 700.00 | | | | | | | | | | | |
| | PAPEL HIGIENICO HOJA SIMPLE BLANCO X 500M X 6 UND | PAQUETE | 35.00 | 250 | 8,750.00 | | | 8,750.00 | | | | | | | | | | | |
| | ACIDO CLORHIDRICO P.A AL 37% X 10L - ACIDO MURIATICO | GALON | 12.00 | 80 | 960.00 | | | 960.00 | | | | | | | | | | | |
| | LEJIA (HIPOCLORITO DE SODIO AL 4% X 1GL. | GALON | 15.00 | 25 | 375.00 | | | 375.00 | | | | | | | | | | | |
| | MASCARILLA PARA FUMIGAR | UNIDAD | 50.00 | 4 | 200.00 | | | 200.00 | | | | | | | | | | | |
| | LENTES DE SEGURIDAD PARA FUMIGAR | UNIDAD | 25.00 | 4 | 100.00 | | | 100.00 | | | | | | | | | | | |
| | MAYCARILLA COMUNITARIA LABABUS POLIMON | UNIDAD | 5.00 | 600 | 900.00 | | | 900.00 | | | | | | | | | | | |
| 2.3. 1 5. 99 99 | ALCOHOL ETILICO (ETANOL 96 GRADOS DE 3L | UND | 15.00 | 1500 | 22,500.00 | | | 22,500.00 | | | | | | | | | | | |
| 2.3. 1 5. 3 1 | ESCOBAS DE CERDA DE NAYLON CON MANGO DE MADERA | UNIDAD | 12.00 | 500 | 6,000.00 | | | 6,000.00 | | | | | | | | | | | |
| 2.3. 1 99. 1 1 | MARUCHO CON MANGO DE MADERA DE 60 CM. | UNIDAD | 15.00 | 2 | 30.00 | | | 30.00 | | | | | | | | | | | |
| | SOGA DE POLIPROPILENO 1/8" DE 100 METROS | ROLLO | 70.00 | 2 | 140.00 | | | 140.00 | | | | | | | | | | | |
| | ESCOBA METALICA CLINA REFORZADA Y REGULABLE DE 22 DIENTES | UNIDAD | 30.00 | 100 | 3,000.00 | | | 3,000.00 | | | | | | | | | | | |
| | RASTRILLO JARDINERO DE MANO X 30 CM. CON MANGO DE METAL | UNIDAD | 20.00 | 50 | 1,000.00 | | | 1,000.00 | | | | | | | | | | | |
| | ESCOBA DE PAJA | UNIDAD | 20.00 | 50 | 1,000.00 | | | 1,000.00 | | | | | | | | | | | |
| | TIJERA DE PODAR 12" | UNIDAD | 50.00 | 50 | 2,500.00 | | | 2,500.00 | | | | | | | | | | | |
| | TIJERA PARA PODAR DE UNA MANO DE 8" - TIJERA DE PODAR PICO DE LORO | UNIDAD | 35.00 | 50 | 1,750.00 | | | 1,750.00 | | | | | | | | | | | |
| | PICOTA JARDINERA DE MANO X 30 CM. CON MANGO PLASTICO | UNIDAD | 25.00 | 50 | 1,250.00 | | | 1,250.00 | | | | | | | | | | | |
| | [illegible] JARDIANA 40 CM. CON MANGO DE MADERA | UNIDAD | [illegible] | 50 | 1,250.00 | | | 1,250.00 | | | | | | | | | | | |
| | [illegible] JARDINERA DE MANO DE 30 CM. CON MANGO DE [illegible] | UNIDAD | [illegible] | 50 | 1,250.00 | | | 1,250.00 | | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 99. 1 1 | PALA ROTA CON MANGO DE MADERA DE 60 CM. | UNIDAD | 19.00 | 10 | 190.00 | | | 190.00 | | | | | | | | | | |
| | | MANGUERA DE 3EBE 1/2" X 100 METROS | ROLLO | 180.00 | 10 | 1,800.00 | | | 1,800.00 | | | | | | | | | | |
| | | LLANTAS PARA BUGGY CON ACCESORIOS COMPLETOS | UNIDAD | 30.00 | 3 | 130.00 | | | 130.00 | | | | | | | | | | |
| | | LIMA REDONDO DE 4" PARA TIJERA DE PODAR FICO DE LUJO | UNIDAD | 15.00 | 3 | 45.00 | | | 45.00 | | | | | | | | | | |
| | | LIMA PLANA DE 10" PARA TIJERA DE PODAR | UNIDAD | 20.00 | 3 | 60.00 | | | 60.00 | | | | | | | | | | |
| | | HILO DE PODAR X 201 METROS COLOR VERDE | ROLLO | 100.00 | 1 | 200.00 | | | 200.00 | | | | | | | | | | |
| | | SEMATO DE SEGURIDAD X 12 UNIDADES | CAJA | 15.00 | 10 | 150.00 | | | 150.00 | | | | | | | | | | |
| | | LINTERNA RECARGABLE CON 7 LEDS | UNIDAD | 70.00 | 20 | 1,400.00 | | | 1,400.00 | | | | | | | | | | |
| | | COMBA | UNIDAD | 70.00 | 1 | 70.00 | | | 70.00 | | | | | | | | | | |
| | | CUHA PARA PODAR | UNIDAD | 3.00 | 300 | 900.00 | | | 900.00 | | | | | | | | | | |
| | | FAJA DE PODAR | UNIDAD | 55.00 | 15 | 825.00 | | | 825.00 | | | | | | | | | | |
| | | ACEITE DE 2 TIEMPOS 100 ML | UNIDAD | 5.00 | 100 | 500.00 | | | 500.00 | | | | | | | | | | |
| | 2.6. 3 2. 2 1 | MOCHILA PARA FUMIGAR CON MEDIDA | UNIDAD | 400.00 | 2 | 800.00 | | | | | 800.00 | | | | | | | | |
| | | MOCHILA PARA FUMIGAR MANUAL | UNIDAD | 65.00 | 2 | 130.00 | | | | | 130.00 | | | | | | | | |
| | | MUTO PODADORA (ESTACIO) | UNIDAD | 11,000.00 | 1 | 11,000.00 | | | | | 11,000.00 | | | | | | | | |
| | | CORTADORA DE CESPED 50 4 TIEMPOS DE MARCA | UNIDAD | 2,000.00 | 2 | 4,000.00 | | | | | 4,000.00 | | | | | | | | |
| | 2.6. 4 1. 1 7 | SEMILLA DE DOGO ENANO X 250 GRAMOS | POMO | 750.00 | 2 | 1,500.00 | | | | | 1,500.00 | | | | | | | | |
| | | SEMILLA DE PETUNIAS EMMA 2 COLORES X 250 GRAMOS | POMO | 750.00 | 4 | 3,000.00 | | | | | 3,000.00 | | | | | | | | |
| | | SEMILLA DE PETUNIAS COLOR SIMPLE X 250 GRAMOS | POMO | 750.00 | 2 | 1,500.00 | | | | | 1,500.00 | | | | | | | | |
| | | SEMILLA DE MARIGOLDS X 250 GRAMOS | POMO | 750.00 | 2 | 1,500.00 | | | | | 1,500.00 | | | | | | | | |
| | | SEMILLA DE COCOCIA X 250 GRAMOS | POMO | 750.00 | 2 | 1,500.00 | | | | | 1,500.00 | | | | | | | | |
| | | SEMILLA DE FLORES DIVERSOS | POMO | 750.00 | 8 | 6,000.00 | | | | | 6,000.00 | | | | | | | | |
| | | SEMILLA DE GRASS X 25 KILOS | SACO | 1,500.00 | 1 | 1,500.00 | | | | | 1,500.00 | | | | | | | | |
| | | BANDEJAS DE GERMINACION DE 72 CELDAS | UNI. | 50.00 | 10 | 500.00 | | | | | 500.00 | | | | | | | | |
| | | PLANTAS DIVERSAS | UNIDAD | 120.00 | 150 | 18,000.00 | | | | | 18,000.00 | | | | | | | | |
| | 2.3. 2 7. 11. 8 | SERVICIO DE IMPRESIÓN DE TALONARIOS | MILLAR | 380.00 | 70 | 26,600.00 | | | | | 26,600.00 | | | | | | | | |
| C0022 MANTENIMIENTO PERMANENTE ELECTRICO Y SANITARIO DE LOS LOCALES Y ESPACIOS PÚBLICOS | | | | 7,829.20 | | 72,186.00 | 0.00 | 0.00 | 72,186.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.3. 1 21. 1 5 | CAÑON CROMADOS DE ½ | UNIDAD | 18.00 | 30 | 540.00 | | | 540.00 | | | | | | | | | | |
| | | TUBO DE ABASTO DE LAVADERO | UNIDAD | 15.00 | 35 | 525.00 | | | 525.00 | | | | | | | | | | |
| | | TUBO DE ABASTO DE INODORO | UNIDAD | 18.00 | 35 | 630.00 | | | 630.00 | | | | | | | | | | |
| | | GRIFO DE BRONCE DE 1/2" | UNIDAD | 25.00 | 50 | 1,250.00 | | | 1,250.00 | | | | | | | | | | |
| | | GRIFA PARA LAVADERO | UNIDAD | 50.00 | 30 | 1,500.00 | | | 1,500.00 | | | | | | | | | | |
| | | ACCESORIOS DE LAVADERO | UNIDAD | 18.00 | 25 | 450.00 | | | 450.00 | | | | | | | | | | |
| | | ACCESORIOS DE INODORO | UNIDAD | 30.00 | 40 | 1,200.00 | | | 1,200.00 | | | | | | | | | | |
| | | MADERA TORNILLO 2X3 " DE 3M | UNIDAD | 25.00 | 20 | 500.00 | | | 500.00 | | | | | | | | | | |
| | | HIPOCLORITO DE CALCIO A GRANEL | DIVERSOS | 800.00 | 1 | 800.00 | | | 800.00 | | | | | | | | | | |
| | | [illegible] | [illegible] | [illegible] | 20 | 440.00 | | | 440.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3. 1 15. 3 3 | TUBO DE 3/4" | UNIDAD | 15.00 | 20 | 300.00 | | | 300.00 | | | | | | | | | | |
| | | TUBO DE 1/1" | UNIDAD | 35.00 | 20 | 700.00 | | | 700.00 | | | | | | | | | | |
| | | TUBO DE 1 DESAGÜE | UNIDAD | 18.00 | 10 | 180.00 | | | 180.00 | | | | | | | | | | |
| | | TUBO DE 2" PESADO | UNIDAD | 35.00 | 10 | 350.00 | | | 350.00 | | | | | | | | | | |
| | | TUBO DE 11/2" PESADO | UNIDAD | 60.00 | 6 | 360.00 | | | 360.00 | | | | | | | | | | |
| | | LLAVE DE PASO PVC 1" | UNIDAD | 35.00 | 15 | 525.00 | | | 525.00 | | | | | | | | | | |
| | | LLAVE DE PASO PVC 2" | UNIDAD | 35.00 | 15 | 525.00 | | | 525.00 | | | | | | | | | | |
| | | LLAVE DE PASO PVC 1/2" | UNIDAD | 35.00 | 15 | 525.00 | | | 525.00 | | | | | | | | | | |
| | | LLAVE DE PASO PVC 1 1/2" | UNIDAD | 35.00 | 15 | 525.00 | | | 525.00 | | | | | | | | | | |
| | | LLAVE DE PASO PVC 3/4" | UNIDAD | 35.00 | 15 | 525.00 | | | 525.00 | | | | | | | | | | |
| | | CODOS PVC 2" | UNIDAD | 10.00 | 30 | 300.00 | | | 300.00 | | | | | | | | | | |
| | | CODOS PVC 1 1/2" | UNIDAD | 10.00 | 30 | 300.00 | | | 300.00 | | | | | | | | | | |
| | | CODOS PVC 1" | UNIDAD | 8.00 | 30 | 240.00 | | | 240.00 | | | | | | | | | | |
| | | CODOS PVC 1/2" | UNIDAD | 6.00 | 30 | 180.00 | | | 180.00 | | | | | | | | | | |
| | | CODOS PVC 3/4" | UNIDAD | 4.00 | 20 | 80.00 | | | 80.00 | | | | | | | | | | |
| | | TEE PVC 2" | UNIDAD | 10.00 | 20 | 200.00 | | | 200.00 | | | | | | | | | | |
| | | TEE PVC 1 1/2" | UNIDAD | 10.00 | 20 | 200.00 | | | 200.00 | | | | | | | | | | |
| | | TEE PVC 1" | UNIDAD | 8.00 | 20 | 160.00 | | | 160.00 | | | | | | | | | | |
| | | TEE PVC 1/2" | UNIDAD | 6.00 | 20 | 120.00 | | | 120.00 | | | | | | | | | | |
| | | TEE PVC 3/4" | UNIDAD | 4.00 | 20 | 80.00 | | | 80.00 | | | | | | | | | | |
| | | ADAPTADORES 2" | UNIDAD | 10.00 | 20 | 200.00 | | | 200.00 | | | | | | | | | | |
| | | ADAPTADORES 1 1/2" | UNIDAD | 10.00 | 20 | 200.00 | | | 200.00 | | | | | | | | | | |
| | | ADAPTADORES 1" | UNIDAD | 8.00 | 20 | 160.00 | | | 160.00 | | | | | | | | | | |
| | | ADAPTADORES 1/2" | UNIDAD | 6.00 | 20 | 120.00 | | | 120.00 | | | | | | | | | | |
| | | ADAPTADORES 3/4" | UNIDAD | 4.00 | 20 | 80.00 | | | 80.00 | | | | | | | | | | |
| | | NIPLES PVC 2" | UNIDAD | 10.00 | 20 | 200.00 | | | 200.00 | | | | | | | | | | |
| | | NIPLES 1 1/2" | UNIDAD | 10.00 | 20 | 200.00 | | | 200.00 | | | | | | | | | | |
| | | NIPLES 1" | UNIDAD | 8.00 | 20 | 160.00 | | | 160.00 | | | | | | | | | | |
| | | NIPLES 1/2" | UNIDAD | 6.00 | 20 | 120.00 | | | 120.00 | | | | | | | | | | |
| | | NIPLES 3/4" | UNIDAD | 4.00 | 20 | 80.00 | | | 80.00 | | | | | | | | | | |
| | | CODO MIXTO PVC 2" | UNIDAD | 10.00 | 15 | 150.00 | | | 150.00 | | | | | | | | | | |
| | | CODO MIXTO PVC 1 1/2" | UNIDAD | 10.00 | 15 | 150.00 | | | 150.00 | | | | | | | | | | |
| | | CODO MIXTO PVC 1" | UNIDAD | 8.00 | 15 | 120.00 | | | 120.00 | | | | | | | | | | |
| | | CODO MIXTO PVC 1/2" | UNIDAD | 6.00 | 15 | 90.00 | | | 90.00 | | | | | | | | | | |
| | | CODO MIXTO PVC 3/4" | UNIDAD | 4.00 | 15 | 60.00 | | | 60.00 | | | | | | | | | | |
| | | BUSHIN PVC 2" | UNIDAD | 10.00 | 30 | 300.00 | | | 300.00 | | | | | | | | | | |
| | | BUSHIN PVC 1 1/2" | UNIDAD | [illegible] | 30 | 300.00 | | | 300.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1 1.1.1 | BUSHIN PVC 1" | UNIDAD | 8.00 | 10 | 160.00 | | | 160.00 | | | | | | | | | | |
| | | BUSHIN PVC 1/2" | UNIDAD | 6.00 | 10 | 180.00 | | | 180.00 | | | | | | | | | | |
| | | BUSHIN PVC 3/4" | UNIDAD | 4.00 | 10 | 120.00 | | | 120.00 | | | | | | | | | | |
| | | CINTA TEFLÓN | UNIDAD | 1.00 | 150 | 150.00 | | | 150.00 | | | | | | | | | | |
| | | PEGAMENTO PVC | GALON | 120.00 | 20 | 2,400.00 | | | 2,400.00 | | | | | | | | | | |
| | | TEROCAL | GALON | 80.00 | 10 | 800.00 | | | 800.00 | | | | | | | | | | |
| | | ASPERSOR MINI CAÑÓN | UNIDAD | 60.00 | 20 | 1,200.00 | | | 1,200.00 | | | | | | | | | | |
| | | TAPÓN MACHO PVC 2" | UNIDAD | 8.00 | 10 | 80.00 | | | 80.00 | | | | | | | | | | |
| | | TAPÓN MACHO PVC 1 1/2" | UNIDAD | 8.00 | 10 | 80.00 | | | 80.00 | | | | | | | | | | |
| | | TAPÓN MACHO PVC 1" | UNIDAD | 6.00 | 10 | 60.00 | | | 60.00 | | | | | | | | | | |
| | | TAPÓN MACHO PVC 1/2" | UNIDAD | 6.00 | 10 | 60.00 | | | 60.00 | | | | | | | | | | |
| | | TAPÓN MACHO PVC 3/4" | UNIDAD | 4.00 | 10 | 40.00 | | | 40.00 | | | | | | | | | | |
| | | TAPÓN HEMBRA PVC 2" | UNIDAD | 8.00 | 10 | 80.00 | | | 80.00 | | | | | | | | | | |
| | | TAPÓN HEMBRA PVC 1 1/2" | UNIDAD | 8.00 | 10 | 80.00 | | | 80.00 | | | | | | | | | | |
| | | TAPÓN HEMBRA PVC 1" | UNIDAD | 6.00 | 10 | 60.00 | | | 60.00 | | | | | | | | | | |
| | | TAPÓN HEMBRA PVC 1/2" | UNIDAD | 6.00 | 10 | 60.00 | | | 60.00 | | | | | | | | | | |
| | | TAPÓN HEMBRA PVC 3/4" | UNIDAD | 4.00 | 10 | 40.00 | | | 40.00 | | | | | | | | | | |
| | | VÁLVULA ACOPLE RÁPIDO COMPLETO | UNIDAD | 40.00 | 20 | 800.00 | | | 800.00 | | | | | | | | | | |
| | | CEMENTO | UNIDAD | 24.00 | 34 | 816.00 | | | 816.00 | | | | | | | | | | |
| | | ALAMBRE N° 16 | KILOS | 10.00 | 50 | 500.00 | | | 500.00 | | | | | | | | | | |
| | | CLAVO DE 2" | KILOS | 8.00 | 10 | 80.00 | | | 80.00 | | | | | | | | | | |
| | | CLAVO DE 2 1/2" | KILOS | 8.00 | 10 | 80.00 | | | 80.00 | | | | | | | | | | |
| | | CLAVO DE 3" | KILOS | 8.00 | 10 | 80.00 | | | 80.00 | | | | | | | | | | |
| | | CLAVO DE 4" | UNIDAD | 8.00 | 10 | 80.00 | | | 80.00 | | | | | | | | | | |
| | | UNIÓN UNIVERSAL PVC 2" | UNIDAD | 70.00 | 15 | 1,050.00 | | | 1,050.00 | | | | | | | | | | |
| | | UNIÓN UNIVERSAL PVC 1 1/2" | UNIDAD | 60.00 | 15 | 900.00 | | | 900.00 | | | | | | | | | | |
| | | UNIÓN UNIVERSAL PVC 1" | UNIDAD | 25.00 | 15 | 375.00 | | | 375.00 | | | | | | | | | | |
| | | UNIÓN UNIVERSAL PVC 1/2" | UNIDAD | 12.00 | 15 | 180.00 | | | 180.00 | | | | | | | | | | |
| | | UNIÓN UNIVERSAL PVC 3/4" | UNIDAD | 8.00 | 15 | 120.00 | | | 120.00 | | | | | | | | | | |
| | | HOJA SIERRA | UNIDAD | 8.00 | 50 | 400.00 | | | 400.00 | | | | | | | | | | |
| | | REDUCCIÓN PVC 2" | UNIDAD | 8.00 | 8 | 64.00 | | | 64.00 | | | | | | | | | | |
| | | REDUCCIÓN PVC 1 1/2" | UNIDAD | 8.00 | 8 | 64.00 | | | 64.00 | | | | | | | | | | |
| | | REDUCCIÓN PVC 1" | UNIDAD | 8.00 | 8 | 48.00 | | | 48.00 | | | | | | | | | | |
| | | REDUCCIÓN PVC 1/2" | UNIDAD | 6.00 | 8 | 48.00 | | | 48.00 | | | | | | | | | | |
| | | REDUCCIÓN PVC 3/4" | UNIDAD | 4.00 | 8 | 32.00 | | | 32.00 | | | | | | | | | | |
| | | WUINCHA PARA CABLE DE 100ft | UNIDAD | | 3 | 17.00 | | | 17.00 | | | | | | | | | | |
| | | ACERO PARA AMOLADORA DE CONCRETO DE 5" | UNIDAD | | | 400.00 | | | 400.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.3.1.1.1.1 | DISCO PARA AMOLADORA DE MADERA DE 7" | UNIDAD | 40.00 | 15 | 600.00 | | | 600.00 | | | | | | | | | | |
| | | DISCO PARA AMOLADORA DE FIERRO DE 7" | UNIDAD | 15.00 | 15 | 225.00 | | | 225.00 | | | | | | | | | | |
| | | ELECTRODO | ROLLO | 14.00 | 10 | 140.00 | | | 140.00 | | | | | | | | | | |
| | | ARCO SIERRA | UNIDAD | 25.00 | 1 | 25.00 | | | 25.00 | | | | | | | | | | |
| | | ESPUETE PARA PINTAR | UNIDAD | 80.00 | 1 | 80.00 | | | 80.00 | | | | | | | | | | |
| | | INTERRUPTORES TÉRMICOS TIPO ENGRAMPE DE 1020 AMPERIOS | UNIDAD | 60.00 | 10 | 600.00 | | | 600.00 | | | | | | | | | | |
| | | INTERRUPTORES TÉRMICOS TIPO ENGRAMPE DE 1030 AMPERIOS | UNIDAD | 60.00 | 10 | 600.00 | | | 600.00 | | | | | | | | | | |
| | | INTERRUPTORES TÉRMICOS TIPO ENGRAMPE DE 16 40 AMPERIOS | UNIDAD | 70.00 | 10 | 700.00 | | | 700.00 | | | | | | | | | | |
| | | INTERRUPTORES TÉRMICOS TIPO ENGRAMPE DE 20 30 AMPERIOS | UNIDAD | 85.00 | 10 | 850.00 | | | 850.00 | | | | | | | | | | |
| | | CABLE ELÉCTRICO DE 2.5 FIMM DISTINTOS COLORES | ROLLOS | 150.00 | 10 | 1,500.00 | | | 1,500.00 | | | | | | | | | | |
| | | CABLE ELÉCTRICO DE 4 MM | ROLLOS | 170.00 | 5 | 850.00 | | | 850.00 | | | | | | | | | | |
| | | CABLE ELÉCTRICO DE 6 MM | ROLLOS | 200.00 | 3 | 600.00 | | | 600.00 | | | | | | | | | | |
| | | TUBOS DE LUZ DE 1/2" | UNIDAD | 6.00 | 22 | 132.00 | | | 132.00 | | | | | | | | | | |
| | | LAMPA DE LUZ DE 1/2" | UNIDAD | 1.50 | 25 | 37.50 | | | 37.50 | | | | | | | | | | |
| | | CINTA AISLANTE DE 3 M | UNIDAD | 8.00 | 15 | 120.00 | | | 120.00 | | | | | | | | | | |
| | | CINTA VULCANIZANTE | UNIDAD | 18.00 | 10 | 180.00 | | | 180.00 | | | | | | | | | | |
| | | CHAPA DE TABLERO RECTANGULAR | UNIDAD | 10.00 | 5 | 50.00 | | | 50.00 | | | | | | | | | | |
| | | REFLECTOR COLGANTE DE 20 WATTS | UNIDAD | 120.00 | 10 | 1,200.00 | | | 1,200.00 | | | | | | | | | | |
| | | TABLERO TIPO ENGRAMPE METÁLICO DE 16 POLOS | UNIDAD | 200.00 | 5 | 1,000.00 | | | 1,000.00 | | | | | | | | | | |
| | | CAJA DE PASE PVC DE 50X50X20 CM | UNIDAD | 15.00 | 5 | 75.00 | | | 75.00 | | | | | | | | | | |
| | | INTERRUPTOR TÉRMICO DE 80L | UNIDAD | 69.00 | 8 | 480.00 | | | 480.00 | | | | | | | | | | |
| | | CONTACTORES DE 32 AMP. | UNIDAD | 150.00 | 5 | 750.00 | | | 750.00 | | | | | | | | | | |
| | | ELECTRO NIVELES (BOMBA ELECTRICO) | UNIDAD | 150.00 | 2 | 300.00 | | | 300.00 | | | | | | | | | | |
| | | LLAVE CHICA CON CANASTILLA | UNIDAD | 70.00 | 2 | 140.00 | | | 140.00 | | | | | | | | | | |
| | | INTERRUPTORES TÉRMICO TIPO TORNILLO 1030 AMP. COLOR NEGRO | UNIDAD | 100.00 | 5 | 500.00 | | | 500.00 | | | | | | | | | | |
| | | PANEL LED CIRCULAR DE 24 WATTS | UNIDAD | 50.00 | 30 | 1,500.00 | | | 1,500.00 | | | | | | | | | | |
| | | BROCA DE CONCRETO DE 1/16 | UNIDAD | 8.00 | 10 | 80.00 | | | 80.00 | | | | | | | | | | |
| | | TAPA CIEGA CIRCULAR | UNIDAD | 1.10 | 20 | 22.00 | | | 22.00 | | | | | | | | | | |
| | | TARUGOS 5/32 | MILLAR | 100.00 | 1 | 100.00 | | | 100.00 | | | | | | | | | | |
| | | ESTROBÓL DE 1/32 | MILLAR | 25.00 | 1 | 25.00 | | | 25.00 | | | | | | | | | | |
| | | TOMACORRIENTE DOBLE CON TIERRA | UNIDAD | 18.00 | 20 | 360.00 | | | 360.00 | | | | | | | | | | |
| | | INTERRUPTOR DE UN CONTACTO | UNIDAD | 15.00 | 35 | 525.00 | | | 525.00 | | | | | | | | | | |
| | | REFLECTOR DE 100 WATTS | UNIDAD | 150.00 | 50 | 7,500.00 | | | 7,500.00 | | | | | | | | | | |
| | | PANELA CIRCULAR TRANSPARENTE CON EQUIPO | UNIDAD | 200.00 | 25 | 5,000.00 | | | 5,000.00 | | | | | | | | | | |
| | | CHEMA JUNTA FLEXIBLE DE POLIURETANO | GALÓN | 200.00 | 3 | 600.00 | | | 600.00 | | | | | | | | | | |
| | | CINTA LEGENDA | UNIDAD | 15.00 | 18 | 270.00 | | | 270.00 | | | | | | | | | | |
| | | ARENA DE 8" | UNIDAD | 15.00 | 4 | 60.00 | | | 60.00 | | | | | | | | | | |

# MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY

## ANEXO POI - 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | BRIDHA DE 2" | UNIDAD | 8.00 | 6 | 48.00 | | | 48.00 | | | | | | | | | | |
| | | RODILLO DE 1/2" | UNIDAD | 10.00 | 6 | 120.00 | | | 120.00 | | | | | | | | | | |
| | | RODILLO DE 4" | UNIDAD | 10.00 | 8 | 80.00 | | | 80.00 | | | | | | | | | | |
| | | RODILLO DE 2" | UNIDAD | 8.00 | 6 | 48.00 | | | 48.00 | | | | | | | | | | |
| | | CAJA RECTANGULAR DE LUZ | UNIDAD | 1.50 | 15 | 22.50 | | | 22.50 | | | | | | | | | | |
| | | TABLERO DE DISTRIBUCIÓN DE 12 POLOS PVC | UNIDAD | 40.00 | 5 | 200.00 | | | 200.00 | | | | | | | | | | |
| | | TABLERO DE DISTRIBUCIÓN DE 08 POLOS PVC | UNIDAD | 35.00 | 5 | 175.00 | | | 175.00 | | | | | | | | | | |
| | | CAJA ADOSABLE RECTANGULAR PVC | UNIDAD | 5.00 | 15 | 75.00 | | | 75.00 | | | | | | | | | | |
| | | CHAPA TIPO BOLA | UNIDAD | 45.00 | 10 | 450.00 | | | 450.00 | | | | | | | | | | |
| | | CHAPA DE 3 GOLPES | UNIDAD | 100.00 | 5 | 500.00 | | | 500.00 | | | | | | | | | | |
| | | FOCOS LED DE 70 WATTS | UNIDAD | 85.00 | 20 | 1,700.00 | | | 1,700.00 | | | | | | | | | | |
| | 2.3. 1 11. 1 5 | ARNES DE SEGURIDAD | UNIDAD | 1,300.00 | 1 | 1,300.00 | | | 1,300.00 | | | | | | | | | | |
| | | INTERRUPTOR HORARIO | UNIDAD | 80.00 | 6 | 480.00 | | | 480.00 | | | | | | | | | | |
| | | JUEGO COMPLETO DE DESTORNILLADOR AISLADO | UNIDAD | 50.00 | 1 | 50.00 | | | 50.00 | | | | | | | | | | |
| | | JUEGO COMPLETO DE ALICATES | UNIDAD | 50.00 | 1 | 50.00 | | | 50.00 | | | | | | | | | | |
| | | REFLECTOR LED SUMERGIBLE DE 220V | UNIDAD | 85.00 | 17 | 1,355.00 | | | 1,355.00 | | | | | | | | | | |
| | | TOMATE DE PARED CON PERNOS | UNIDAD | 5.00 | 20 | 100.00 | | | 100.00 | | | | | | | | | | |
| | | CABLE MELLIZO N° 14 AWG | ROLLO | 185.00 | 8 | 1,480.00 | | | 1,480.00 | | | | | | | | | | |
| | | MARAZ X GALON | UNIDAD | 88.00 | 20 | 1,760.00 | | | 1,760.00 | | | | | | | | | | |
| | | PINTURA DE ALTO TRANSITO | UNIDAD | 51.00 | 35 | 1,835.00 | | | 1,835.00 | | | | | | | | | | |
| | | CABLE MELLIZO N° 12 AWG | ROLLO | 280.00 | 6 | 1,680.00 | | | 1,680.00 | | | | | | | | | | |
| | | CANDADO | UNIDAD | 27.00 | 20 | 540.00 | | | 540.00 | | | | | | | | | | |
| | | CABLE MELLIZO N° 10 AWG | ROLLO | 150.00 | 6 | 900.00 | | | 900.00 | | | | | | | | | | |
| | | | | | TOTAL GENERAL | 1,092,970.00 | 21,859.67 | 84,836.53 | 243,164.71 | 88,116.67 | 130,979.27 | 58,483.33 | 82,990.27 | 68,549.27 | 68,483.33 | 68,549.27 | 68,483.33 | 82,990.27 | |