Municipalidad Provincial de
ANGARAES

PLAN OPERATIVO INSTITUCIONAL - POI CONSISTENCIADO CON EL PRESUPUESTO INSTITUCIONAL DE APERTURA -PIA

ING. JAIME DÁVILA MORRIZ
ALCALDE

GESTIÓN EDIL 2019-2022

2022

RESOLUCIÓN DE GERENCIA MUNICIPAL Nº [illegible] -2021-GM

VISTO:

El Informe Nº [illegible] -2021-GM [illegible] de fecha [illegible] de [illegible] de 2021 [illegible] Comité de Gestión de Riesgos [illegible] Nº [illegible] SGPER y CTDGR; [illegible] de Gestión de Riesgos de Desastres [illegible] de Gestión de Operaciones [illegible] (POI) del [illegible] de la Municipalidad [illegible] Huancavelica [illegible];

CONSIDERANDO:

Que, los [illegible] de [illegible] y [illegible] de los [illegible] de [illegible] de [illegible] de la Municipalidad [illegible] de Huancavelica [illegible] Ley Nº [illegible] en concordancia con el [illegible] de la Constitución Política del Estado [illegible] por la Ley Nº [illegible];

Que, [illegible] el Decreto Supremo Nº [illegible] que aprueba el Reglamento de la Ley Nº [illegible] Ley General del Sistema Nacional de Planeamiento Estratégico [illegible] que los Planes Operativos Institucionales [illegible] de los Planes Estratégicos Sectoriales Multisectoriales [illegible] de la Entidad [illegible] de acuerdo a [illegible];

Que, [illegible] Ley Nº [illegible] Ley General del Sistema Nacional de Gestión de Riesgos de Desastres [illegible] los Planes Operativos Institucionales [illegible] para [illegible] de Gestión Prospectiva [illegible] de la Entidad [illegible] para cumplir los [illegible] de Gestión Prospectiva [illegible] de la Entidad [illegible] y [illegible] de la Entidad [illegible];

Que, [illegible] Resolución de Gerencia Municipal Nº 000-[illegible]-2021-GM-PLANI [illegible] Directiva Nº 001-2019-CEPLAN-PCM – "Directiva para la Formulación del Plan Estratégico de Desarrollo Nacional [illegible] en la que los Planes Estratégicos Sectoriales Multisectoriales [illegible] Planes Estratégicos Institucionales [illegible] [illegible];

Que, [illegible] de la Directiva de [illegible] del Sistema Nacional de Planeamiento Estratégico – [illegible] Nacional de Planeamiento Estratégico, aprobada por Resolución de Presidencia de Consejo Directivo Nº 26-2021-CEPLAN-PCD, [illegible] Planes Estratégicos Institucionales (PEI) [illegible] por [illegible] de la [illegible] Planes Estratégicos Multisectoriales [illegible] para un periodo [illegible] información [illegible] de la [illegible] del Ejecutivo [illegible];

Que, [illegible] Informe Nº 132-2021-SGPER-GT-DGR-MPHA-CAPM, de [illegible] de [illegible] del 2021, el Sub Gerente de Planeamiento Estratégico, [illegible];

ANGARAES

GERENCIA MUNICIPAL

[illegible]

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[illegible]

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[illegible]

SE RESUELVE:

ARTICULO PRIMERO.- APROBAR [illegible]

ARTÍCULO SEGUNDO.- DISPONER [illegible]

ARTICULO TERCERO.- ENCARGAR [illegible]

[illegible]

REGÍSTRESE, COMUNÍQUESE Y ARCHÍVESE

[illegible]

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PRESENTACIÓN

[illegible]

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CAPITULO I

1. ASPECTOS GENERALES

El Plan Operativo Institucional del Gobierno Regional de Angaraes 2022 [illegible] es el instrumento de gestión que [illegible] en el presente ejercicio fiscal y [illegible] de la Municipalidad.

2. BASE LEGAL

El [illegible] 2022 [illegible] de acuerdo a la base legal siguiente:

- [illegible]
- Ley N° [illegible] Ley Orgánica de Gobiernos Regionales
- Ley N° [illegible] Ley Marco de la Gestión y Gerencia del Estado
- Ley N° [illegible] Ley de Bases de la Descentralización
- Ley N° [illegible] Ley Marco del Sistema Nacional de Presupuesto Público
- Ley N° [illegible] Ley de Presupuesto del Sector Público para el Año Fiscal 2022
- Ley de Sistema Nacional de Planeamiento Estratégico y de Gestión Pública del Planeamiento Estratégico [illegible]
- Ordenanza Municipal N° [illegible] 2021 [illegible] Estructura Orgánica

CAPITULO II

2. ORIENTACIONES ESTRATEGICAS

2.1. ANTECEDENTES, BASE LEGAL

La Municipalidad Provincial de Angaraes como entidad pública de gobierno local, [illegible] autónoma política, económica y administrativa [illegible] el desarrollo local y el bienestar de la comunidad [illegible] en el marco de la política nacional y el sistema nacional de planeamiento estratégico [illegible].

[illegible] Por lo que [illegible] los objetivos, programas y proyectos [illegible] que [illegible] de acuerdo a ley [illegible] de los recursos [illegible] para su ejecución.

La gestión [illegible] Base Legal [illegible] y respaldo a [illegible] Municipalidades [illegible] Ley Orgánica de Municipalidades [illegible] Plan de Desarrollo Local Concertado.

> "Promover el desarrollo integral y sostenible de la provincia de Angaraes, brindando servicios públicos de calidad que contribuyan al clima de paz, basado en una gestión municipal, con identidad cultural, transparente, concertada y participativa".

2.2. VISIÓN INSTITUCIONAL

[illegible] Municipalidad Provincial de Angaraes es [illegible] Plan de Desarrollo Local Concertado.

> "Promover el desarrollo integral y sostenible de la provincia de Angaraes, brindando servicios públicos de calidad que contribuyan al clima de paz, basado en una gestión municipal, con identidad cultural, transparente, concertada y participativa".

2.3. ACTORES ESTRATEGICOS INSTITUCIONALES (ACI) PRIORIZADOS POR [illegible]

CÓDIGO	DESCRIPCIÓN	NOMBRE DEL INDICADOR
OEI.01	Viviendas con disponibilidad de Habitabilidad en la Provincia	Acceso a servicios básicos.
AEI.01.0	[illegible] en la Provincia	Porcentaje ocupantes de [illegible] en la Provincia
AEI.01.02	[illegible] en la Provincia.	Porcentaje ocupantes de [illegible] en la Provincia
[illegible]	Promover el desarrollo urbano [illegible] y sostenibles en la Provincia.	Número de Distritos con planes de desarrollo urbano implementados.
AEI.02.01	Plan de Desarrollo Urbano del Capital Provincial implementado.	Porcentaje de implementación del Plan de Desarrollo Urbano de la Capital Provincial
[illegible]	[illegible]	[illegible]
AEI.03.01	Asistencia técnica [illegible] para la producción de la Provincia	Número de Asistencias técnicas en [illegible] a productores de la Provincia
AEI.03	Proteger a la población y sus medios de vida frente a peligros de origen natural y antrópico.	% de servicios públicos con mayores niveles de seguridad frente a peligros.
AEI.03.01	Estudios consolidados para [illegible]	[illegible]
AEI.03.02	[illegible]	Porcentaje de personas capacitadas en [illegible]
[illegible]	[illegible]	Número de [illegible]
		Número de [illegible]

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	Porcentaje de capacitaciones [illegible]
		Porcentaje de [illegible]
[illegible]	[illegible]	N° de documentos [illegible]
[illegible]	[illegible]	[illegible]
[illegible]	Porcentaje [illegible]	[illegible]
[illegible]	[illegible]	[illegible]
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[illegible]	Registro de [illegible] de Seguridad Ciudadana de la Provincia	Porcentaje de denuncias de robo que corresponde a seguridad ciudadana
[illegible]	[illegible]	[illegible]
		[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
		[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	Procedimiento de Gestión Ambiental de la Provincia	Porcentaje de los residuos sólidos no reutilizables son dispuestos adecuadamente en [illegible] de residuos sólidos.
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

[illegible]	Plan Anual de Evaluación y Fiscalización Ambiental [illegible] en materia de la Provincia	[illegible] de la Evaluación y Fiscalización Ambiental
[illegible]	[illegible] Servicio [illegible] de [illegible] en la Provincia	Número de [illegible] en la Provincia.
OEI.08	Mejorar el Servicio de Transporte y Tránsito en la Provincia.	Porcentaje de Vehículos de Servicio Público Urbano que prestan servicio en la Provincia.
AEI.08.01	[illegible]	Porcentaje de [illegible] en la Provincia
AEI.08.02	Ordenamiento [illegible] Transporte Público en la Provincia	Número de [illegible]
		Número de [illegible] en la Provincia
AEI.08.06	Rutas implementadas en ordenamiento del tránsito y transporte [illegible] en la Provincia	Porcentaje de Rutas implementadas en ordenamiento de Tránsito y Transporte en la Provincia
AEI.08.08	Fiscalización [illegible] en la Provincia	Número de [illegible] vehicular [illegible]
		Número de [illegible] vehicular y peatonal
OEI.09	Contribuir con la Calidad de los Servicios de Salud en la Provincia.	Porcentaje de niños menores de [illegible]
AEI.09.01	Promoción [illegible] en la población de la Provincia	Cobertura de la Población [illegible]
AEI.09.02	Programas de Control de Calidad [illegible] en salud a la población	Porcentaje de Establecimientos de Salud [illegible]
AEI.09.03	[illegible]	[illegible]
OEI.10	Contribuir con la Calidad de los Servicios Educativos en la Provincia	Proporción de estudiantes de segundo grado de primaria con nivel satisfactorio de Comprensión Lectora. Proporción de estudiantes de segundo grado de primaria con nivel satisfactorio de Comprensión matemática.

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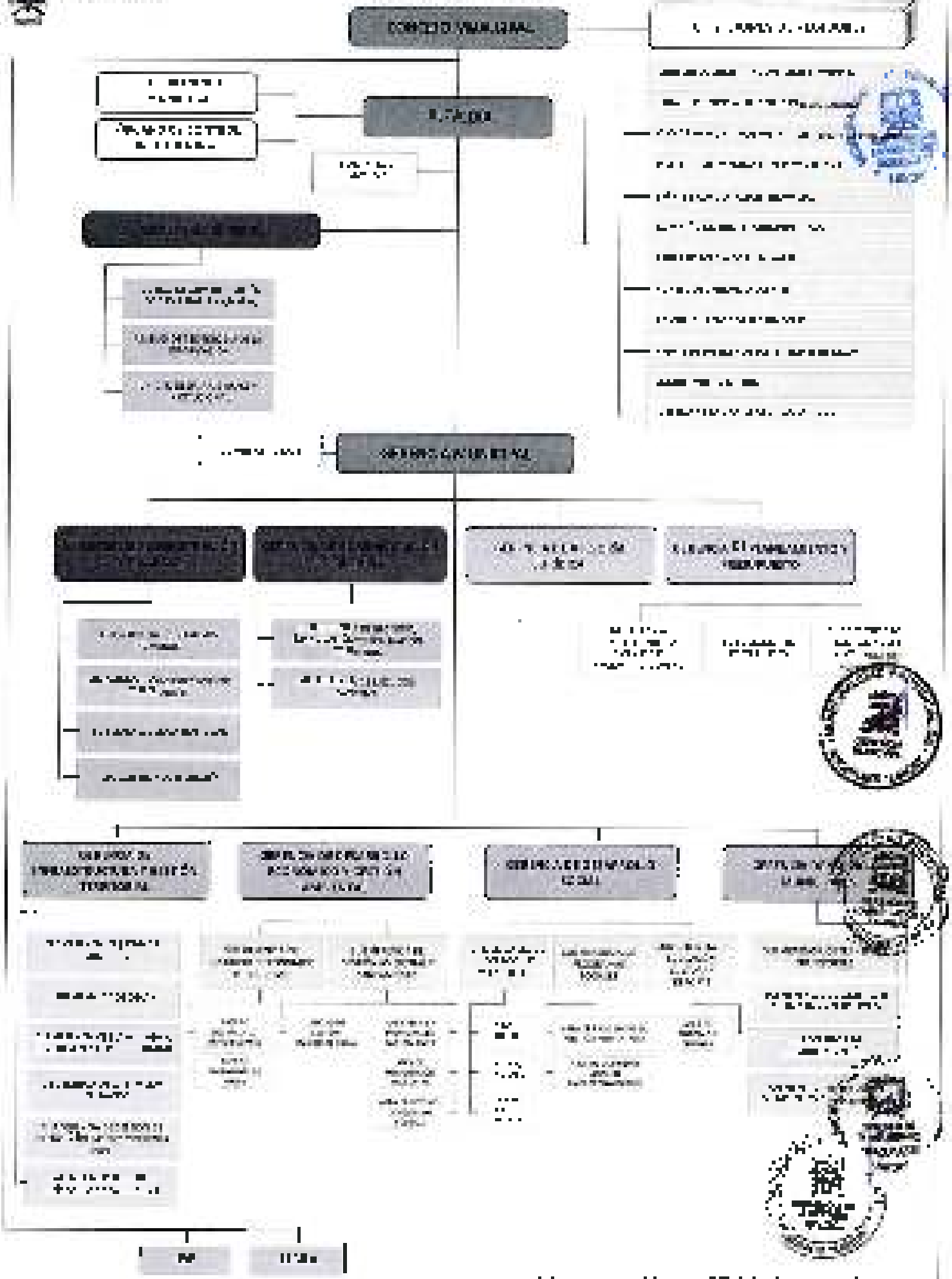
7.3 [illegible]

ANGARAES

ORGANIGRAMA



ANEXO B-5

POI: FÍSICA Y FINANCIERA CONSISTENCIADO 2022

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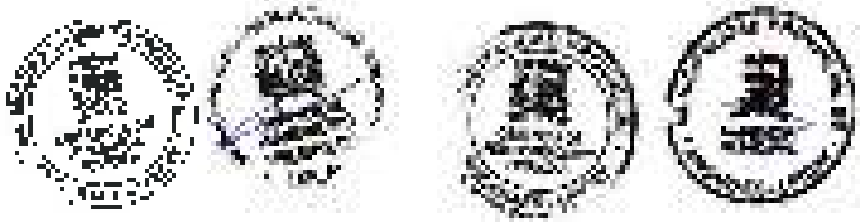

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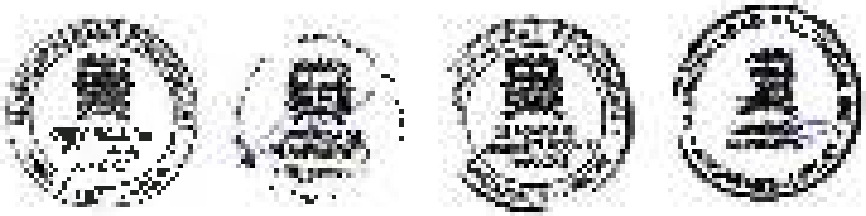

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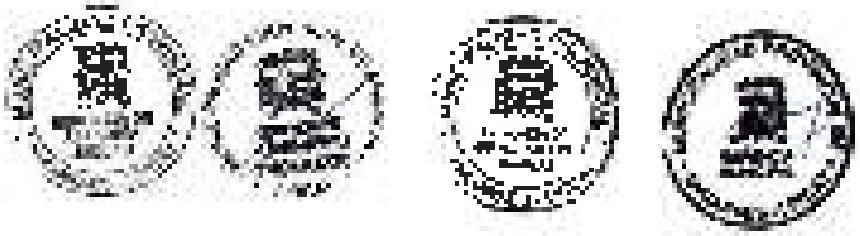

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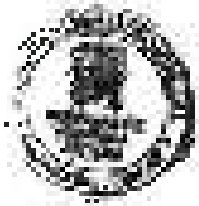
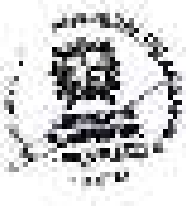
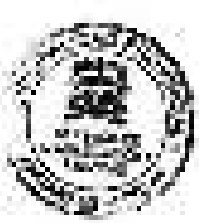
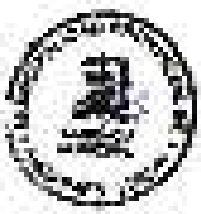

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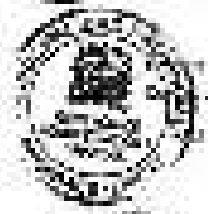

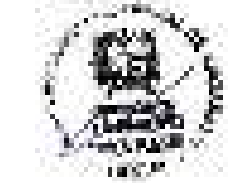

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