

ANEXO N° 01  
PLIEGO 135 SEGURO INTEGRAL DE SALUD  
UNIDAD EJECUTORA 001 1091 SEGURO INTEGRAL DE SALUD  
TRANSFERENCIA FINANCIERA RECURSOS ORDINARIOS FEBRERO 2023

| PLIEGO             | DNTP | UNIDAD EJECUTORA                                                   | PAGO PER CAPITA                                   |         |         |         |         |         |        |         |         |           |                                                   | LEY 31638<br>AMPLIACIÓN<br>DU 046 | TOTAL PER CAPITA | PAGO PRESTACIONES DE SALUD |         |           |         |         |         |         |                                   |                                   |                           | PAGO PRESTACIONES ADMINISTRATIVAS (Por Expediente) Primera Transferencia |                   |                                                      |                              |                                              |      | TOTAL GENERAL |            |           |
|--------------------|------|--------------------------------------------------------------------|---------------------------------------------------|---------|---------|---------|---------|---------|--------|---------|---------|-----------|---------------------------------------------------|-----------------------------------|------------------|----------------------------|---------|-----------|---------|---------|---------|---------|-----------------------------------|-----------------------------------|---------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------------------|------------------------------|----------------------------------------------|------|---------------|------------|-----------|
|                    |      |                                                                    | PRESUPUESTO REGULAR (Tramo I - 2da Transferencia) |         |         |         |         |         |        |         |         |           | PRESUPUESTO REGULAR (Tramo I - 2da Transferencia) |                                   |                  |                            |         |           |         |         |         |         | LEY 31638<br>AMPLIACIÓN<br>DU 046 | TOTAL<br>PRESTACIONES<br>DE SALUD | Traslado de<br>Emergencia | Traslado de<br>Emergencia Ley 31638<br>(Ampliación DU 046)               | Casas<br>Maternas | Casa Maternas<br>Ley 31638<br>(Ampliación DU<br>046) | Procedimientos<br>Especiales | TOTAL<br>PRESTACIONES<br>ADMINISTRATIV<br>AS |      |               |            |           |
|                    |      |                                                                    | 0002                                              | 0016    | 0017    | 0018    | 0024    | 0104    | 0129   | 0131    | 1001    | 9002      | 9002                                              | 0002                              | 0016             | 0017                       | 0018    | 0024      | 0104    | 0129    | 0131    | 1001    |                                   |                                   |                           |                                                                          |                   |                                                      |                              |                                              | 9002 |               | 9002       | 0104      |
| AYACUCHO           |      | 1024 REGION AYACUCHO-HOSPITAL HUAMANGA                             | -                                                 | -       | -       | -       | -       | -       | -      | -       | -       | -         | -                                                 | -                                 | 4,806,278        | 304,756                    | 167,094 | 933,611   | 109,153 | 87,715  | 150,703 | -       | 597,290                           | 59,152                            | 1,115,451                 | 8,331,203                                                                | 163,207           | 8,651                                                | -                            | -                                            | -    | 171,858       | 8,503,061  |           |
|                    |      | 1025 REGION AYACUCHO-SALUD SUR AYACUCHO                            | 61,091                                            | 3,972   | 1,856   | 26,228  | 4,817   | 12,568  | 2,089  | 4,970   | 24,945  | 200,690   | 159,127                                           | 502,353                           | 128,370          | 9,379                      | 717     | 86,755    | 12,223  | 1,179   | -       | 11,862  | -                                 | 6,041                             | 256,526                   | 91,691                                                                   | 9,237             | 17,034                                               | -                            | -                                            | -    | 117,962       | 876,841    |           |
|                    |      | 1045 REGION AYACUCHO-SALUD CENTRO AYACUCHO                         | 97,342                                            | 10,607  | 2,378   | 44,161  | 7,596   | 18,335  | 2,880  | 11,396  | 33,575  | 257,337   | 181,129                                           | 666,736                           | 155,756          | 16,931                     | 923     | 74,157    | -       | 1,336   | -       | 19,353  | -                                 | 9,020                             | 277,476                   | 95,968                                                                   | 4,339             | 28,239                                               | 561                          | -                                            | -    | 129,107       | 1,073,319  |           |
|                    |      | 1046 REGION AYACUCHO-SALUD SARA SARA                               | 43,141                                            | 2,123   | 1,039   | 19,777  | 3,258   | 10,890  | 1,245  | 3,699   | 17,250  | 66,833    | 169,167                                           | 338,422                           | 92,562           | 4,839                      | 686     | 64,687    | -       | -       | 992     | -       | 8,794                             | -                                 | 2,445                     | 175,005                                                                  | 86,978            | 4,774                                                | 12,445                       | 1,145                                        | -    | -             | 105,342    | 618,769   |
|                    |      | 1321 REG. AYACUCHO - RED DE SALUD AYACUCHO NORTE                   | 329,547                                           | 15,196  | 12,469  | 95,805  | 18,570  | 46,204  | 4,433  | 20,702  | 143,436 | 136,711   | 281,102                                           | 1,104,175                         | 541,024          | 37,288                     | 2,606   | 83,348    | -       | 5,057   | -       | 48,942  | -                                 | 17,724                            | 735,989                   | 54,057                                                                   | 3,908             | 8,780                                                | -                            | -                                            | -    | 66,745        | 1,906,909  |           |
|                    |      | 1362 GOB. REG. DE AYACUCHO- RED DE SALUD HUAMANGA                  | 1,018,253                                         | 53,736  | 15,042  | 327,116 | 66,242  | 109,864 | 9,700  | 70,637  | 505,313 | 493,748   | 1,773,607                                         | 4,443,258                         | 813,638          | 66,482                     | 1,263   | 27,900    | -       | 4,981   | -       | 84,546  | -                                 | 24,779                            | 1,023,589                 | 66,325                                                                   | 4,256             | 23,845                                               | 517                          | -                                            | -    | 94,943        | 5,561,790  |           |
|                    |      | 1489 GOB. REG. DE AYACUCHO - RED DE SALUD SAN MIGUEL               | 131,491                                           | 33,574  | 2,760   | 63,999  | 10,678  | 27,026  | 1,991  | 9,777   | 43,081  | 262,768   | 114,498                                           | 701,633                           | 41,051           | 16,027                     | 1,938   | 24,751    | 6,630   | 600     | -       | 4,816   | -                                 | 4,006                             | 99,819                    | 47,149                                                                   | 1,086             | 12,232                                               | -                            | -                                            | -    | 60,467        | 861,919    |           |
|                    |      | 1490 GOB. REG. DE AYACUCHO - RED DE SALUD SAN FRANCISCO            | 335,835                                           | 81,699  | 174,986 | 109,765 | 17,060  | 35,117  | 3,580  | 21,512  | 145,604 | 62,705    | 348,316                                           | 1,336,179                         | 346,449          | 38,699                     | 9,454   | 86,256    | 30,721  | 2,660   | -       | 35,472  | -                                 | 17,152                            | 566,863                   | 101,054                                                                  | 4,824             | 31,094                                               | 1,383                        | -                                            | -    | 138,355       | 2,041,397  |           |
| Total AYACUCHO     |      |                                                                    | 2,016,700                                         | 200,907 | 210,530 | 686,851 | 128,221 | 260,004 | 25,908 | 142,693 | 913,204 | 1,480,792 | 3,026,946                                         | 9,092,756                         | 6,925,128        | 494,401                    | 184,681 | 1,381,465 | 158,727 | 104,520 | 150,703 | 213,785 | 597,290                           | 59,152                            | 1,196,618                 | 11,466,470                                                               | 706,429           | 41,075                                               | 133,669                      | 3,606                                        | -    | 884,779       | 21,444,005 |           |
| CALLAO             |      | 1316 REGION CALLAO - DIRECCION DE SALUD I CALLAO                   | 1,148,436                                         | 85,994  | 32,394  | 546,850 | 145,730 | 9,382   | 6,922  | 77,434  | 658,494 | 1,750,289 | 4,734,307                                         | 9,196,232                         | -                | -                          | -       | -         | -       | -       | -       | -       | -                                 | -                                 | -                         | -                                                                        | -                 | -                                                    | -                            | -                                            | -    | -             | 9,196,232  |           |
|                    |      | 1317 REGION CALLAO - HOSPITAL DANIEL A. CARRION                    | -                                                 | -       | -       | -       | -       | -       | -      | -       | -       | -         | -                                                 | -                                 | 1,989,315        | 229,792                    | 9,535   | 834,279   | 81,147  | 113,200 | -       | 159,815 | 1,360,605                         | 88,325                            | 2,310,192                 | 7,176,205                                                                | -                 | -                                                    | -                            | -                                            | -    | -             | 7,176,205  |           |
|                    |      | 1318 REGION CALLAO - HOSPITAL DE APOYO SAN JOSE                    | -                                                 | -       | -       | -       | -       | -       | -      | -       | -       | -         | -                                                 | -                                 | 1,328,506        | 137,648                    | 7,768   | 679,336   | 32,637  | 101,130 | 117,807 | 101,313 | 390,015                           | 6,347                             | 758,999                   | 3,661,506                                                                | -                 | -                                                    | -                            | -                                            | -    | -             | 3,661,506  |           |
|                    |      | 1452 GOB. REG. DEL CALLAO - HOSPITAL DE VENTANILLA                 | -                                                 | -       | -       | -       | -       | -       | -      | -       | -       | -         | -                                                 | -                                 | 324,516          | 11,673                     | 2,658   | 61,562    | 3,450   | -       | -       | 3,821   | 122,375                           | -                                 | 141,246                   | 671,301                                                                  | 1,008             | -                                                    | -                            | -                                            | -    | -             | 1,008      | 672,309   |
|                    |      | 1667 GOB. REG. DEL CALLAO - HOSPITAL DE REHABILITACION DEL CALLAO  | -                                                 | -       | -       | -       | -       | -       | -      | -       | -       | -         | -                                                 | -                                 | -                | -                          | -       | -         | -       | -       | 79,422  | -       | -                                 | 379,782                           | 36,425                    | 495,629                                                                  | -                 | -                                                    | -                            | -                                            | -    | -             | -          | 495,629   |
| Total CALLAO       |      |                                                                    | 1,148,436                                         | 85,994  | 32,394  | 546,850 | 145,730 | 9,382   | 6,922  | 77,434  | 658,494 | 1,750,289 | 4,734,307                                         | 9,196,232                         | 3,642,337        | 379,113                    | 19,961  | 1,575,177 | 117,234 | 214,330 | 197,229 | 264,949 | 1,872,995                         | 474,454                           | 3,246,862                 | 12,004,641                                                               | 1,008             | -                                                    | -                            | -                                            | -    | 1,008         | 21,201,881 |           |
| HUANCAVELICA       |      | 1000 GOB. REG. HUANCAVELICA-HOSPITAL DEPARTAMENTAL DE HUANCAVELICA | -                                                 | -       | -       | -       | -       | -       | -      | -       | -       | -         | -                                                 | -                                 | 393,342          | 15,941                     | 26,368  | 113,377   | 9,809   | 10,164  | -       | -       | 113,482                           | 292,407                           | 362,341                   | 1,337,231                                                                | 82,032            | 6,735                                                | -                            | -                                            | -    | -             | 86,767     | 1,425,998 |
|                    |      | 1300 REGION HUANCAVELICA- GERENCIA SUB REGIONAL CHURCAMP           | 48,734                                            | 2,513   | 1,390   | 24,946  | -       | -       | 813    | 3,640   | 20,284  | 108,467   | 93,356                                            | 304,143                           | -                | -                          | -       | -         | -       | -       | -       | -       | -                                 | -                                 | -                         | -                                                                        | 60,617            | 2,373                                                | -                            | -                                            | -    | -             | 62,990     | 367,133   |
|                    |      | 1301 REGION HUANCAVELICA- GERENCIA SUB REGIONAL CASTROVIRREYNA     | 12,886                                            | 1,923   | -       | 5,387   | -       | -       | 672    | 3,121   | 3,774   | 6,942     | 53,282                                            | 87,987                            | -                | -                          | -       | -         | -       | -       | -       | -       | -                                 | -                                 | -                         | -                                                                        | 30,037            | 2,108                                                | 1,863                        | -                                            | -    | -             | 34,008     | 121,995   |
|                    |      | 1302 REGION HUANCAVELICA- GERENCIA SUB REGIONAL HUAYTARA           | 17,952                                            | 2,719   | -       | 10,043  | -       | -       | 641    | 1,630   | 8,500   | 95,392    | 61,077                                            | 197,954                           | -                | -                          | -       | -         | -       | -       | -       | -       | -                                 | -                                 | -                         | -                                                                        | 7,590             | 853                                                  | 527                          | -                                            | -    | -             | 8,970      | 206,924   |
|                    |      | 1627 GOB. REG. HUANCAVELICA - HOSPITAL DE PAMPAS DE TAYACAJA       | 18,735                                            | -       | -       | 5,445   | 2,417   | 4,757   | 730    | 3,185   | 9,604   | 64,619    | 6,734                                             | 116,226                           | 8,795            | -                          | -       | 6,773     | 2,937   | -       | -       | 626     | -                                 | 13,515                            | 11,984                    | 44,630                                                                   | 25,870            | 2,111                                                | -                            | -                                            | -    | -             | 27,981     | 188,837   |
|                    |      | 1645 GOB. REG. HUANCAVELICA - RED DE SALUD TAYACAJA                | 210,651                                           | 49,575  | 3,888   | 112,445 | 20,718  | -       | 2,744  | 14,305  | 88,203  | 489,630   | 295,663                                           | 1,287,822                         | -                | -                          | -       | -         | -       | -       | -       | -       | -                                 | -                                 | -                         | -                                                                        | 68,921            | 4,575                                                | 1,070                        | -                                            | -    | -             | 74,566     | 1,362,388 |
|                    |      | 1646 GOB. REG. HUANCAVELICA - RED DE SALUD ACOBAMBA                | 109,073                                           | 9,239   | 2,031   | 52,992  | -       | 15,827  | 2,653  | 11,432  | 49,938  | 132,296   | 118,127                                           | 503,608                           | 91,458           | 8,836                      | 1,593   | 67,729    | -       | 1,152   | -       | 11,260  | -                                 | 46,439                            | 7,418                     | 235,885                                                                  | 34,266            | 1,498                                                | 3,693                        | -                                            | -    | -             | 39,457     | 778,950   |
|                    |      | 1647 GOB. REG. HUANCAVELICA - RED DE SALUD ANGARAES                | 61,713                                            | 4,923   | 1,215   | 32,348  | -       | 9,049   | 1,186  | 4,302   | 30,199  | 97,561    | 139,926                                           | 382,422                           | 71,429           | 6,085                      | 2,404   | 60,535    | -       | 645     | -       | 5,483   | -                                 | 54,114                            | 15,246                    | 215,941                                                                  | 52,676            | 2,444                                                | 2,303                        | -                                            | -    | -             | 57,423     | 655,786   |
|                    |      | 1648 GOB. REG. HUANCAVELICA - RED DE SALUD HUANCAVELICA            | 223,383                                           | 52,575  | 6,980   | 95,009  | 17,207  | -       | 3,605  | 14,621  | 98,297  | 361,244   | 437,796                                           | 1,310,717                         | -                | -                          | -       | -         | -       | -       | -       | -       | -                                 | -                                 | -                         | -                                                                        | 65,585            | 3,431                                                | 3,770                        | -                                            | -    | -             | 72,786     | 1,383,503 |
| Total HUANCAVELICA |      |                                                                    | 703,127                                           | 123,467 | 15,504  | 338,615 | 40,342  | 29,633  | 13,044 | 56,236  | 308,799 | 1,356,151 | 1,205,961                                         | 4,190,879                         | 565,024          | 30,862                     | 30,365  | 248,414   | 12,746  | 11,961  | -       | 17,369  | 113,482                           | 406,475                           | 396,989                   | 1,833,687                                                                | 427,594           | 26,128                                               | 13,226                       | -                                            | -    | -             | 466,948    | 6,491,514 |
| ICA                |      | 1014 REGION ICA- HOSPITAL SAN JOSE DE CHINCHA                      | 203,319                                           | 5,915   | -       | 76,502  | 16,448  | 45,869  | 1,647  | 8,763   | 162,666 | -         | 1,059,223                                         | 1,580,352                         | 273,251          | 18,506                     | 2,630   | 451,886   | 236,330 | 8,349   | -       | 29,132  | -                                 | 397,120                           | 1,377,204                 | 7,469                                                                    | 2,073             | -                                                    | -                            | -                                            | -    | 9,542         | 2,967,098  |           |
|                    |      | 1015 REGION ICA-SALUD PALPA - NASCA                                | 59,544                                            | 6,723   | 1,328   | 24,147  | 4,962   | 10,442  | 702    | 3,100   | 52,337  | 2,290     | 374,663                                           | 540,238                           | 184,002          | 39,877                     | 2,942   | 159,349   | 727     | 8,037   | -       | 14,877  | -                                 | 198,302                           | 722,607                   | 15,046                                                                   | 3,026             | -                                                    | -                            | -                                            | -    | 18,072        | 1,280,917  |           |
|                    |      | 1052 REGION ICA-HOSPITAL REGIONAL DE ICA                           | -                                                 | -       | -       | -       | -       | -       | -      | -       | -       | -         | -                                                 | -                                 | 711,129          | 67,297                     | 19,475  | 224,493   | -       | -       | -       | 33,588  | -                                 | 336,869                           | -                         | 1,691,969                                                                | 3,084,820         | -                                                    | -                            | -                                            | -    | -             | 3,814      | 3,088,634 |
|                    |      | 1195 REGION ICA-HOSPITAL SAN JUAN DE DIOS - PISCO                  | 39,619                                            | 1,875   | -       | 13,000  | 2,842   | 11,702  | 299    | 1,754   | 29,813  | 92,489    | 805,594                                           | 998,987                           | 128,431          | 6,663                      | 1,518   | 190,920   | 98,616  | 5,069   | -       | 10,338  | -                                 | -                                 | 355,858                   | 797,413                                                                  | 34,734            | 5,361                                                | -                            | -                                            | -    | -             | 40,095     | 1,836,495 |
|                    |      | 1196 REGION ICA-HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO          | 27,262                                            | -       | -       | 821     | -       | 3,529   | -      | -       | 15,283  | -         | 82,509                                            | 129,404                           | 309,796          | 24,013                     | 25,515  | 179,554   | 69,673  | 26,258  | -       | 15,752  | -                                 | 290,910                           | 421,762                   | 1,363,233                                                                | 2,174             | 1,563                                                | -                            | -                                            | -    | -             | 3,737      | 1,496,374 |
|                    |      | 1223 REGION ICA - RED DE SALUD ICA                                 | 642,271                                           | 7,854   | 12,333  | 273,652 | 69,664  | -       |        |         |         |           |                                                   |                                   |                  |                            |         |           |         |         |         |         |                                   |                                   |                           |                                                                          |                   |                                                      |                              |                                              |      |               |            |           |