

ANEXO
PRESUPUESTO ANALÍTICO DE PERSONAL

SECTOR : ECONOMÍA Y FINANZAS
PLIEGO : SUPERINTENDENCIA DEL MERCADO DE VALORES
ENTIDAD : SUPERINTENDENCIA DEL MERCADO DE VALORES

REGIMEN DE CONTRATACION: DECRETO LEGISLATIVO N° 728																		
N° PAP	N° CAP-P	DENOMINACION DE LA PLAZA	GRUPO OCUPACIONAL	NIVEL REMUNERATIVO	MONTOS POR CONCEPTOS DE INGRESOS PERMANENTES				TOTAL MENSUAL	TOTAL ANUAL	APORTES ANUAL	INGRESOS OCASIONALES						TOTAL GENERAL ANUAL
					REMUNERACION	BONIFICACIONES	COMPLEMENTO PERSONAL TRANSITORIO /4	Sentencia(30/11/2016)-Exp.000314-2015-0-1801-SP-LA-01(SMV)				ESSALUD	ESCOLARIDAD	AGUINALDO SI GRATIFICACIONES	VESTUARIO	CANASTA NAVIDEÑA	BONIFICACION EXTRAORDINARIA LEY 30334	

I. DENOMINACIÓN DEL ORGANO: DESPACHO DEL SUPERINTENDENTE DEL MERCADO DE VALORES

DENOMINACIÓN DE LA UNIDAD ORGANICA:																		
1	001	SUPERINTENDENTE DEL MERCADO DE VALORES /1	FP	10	28,000.00	0.00				28,000.00	336,000.00	30,240.00	0.00	56,000.00				422,240.00
2	002	ASESOR	EC	10	10,579.00	4,211.00				14,790.00	177,480.00	15,973.20	400.00	29,580.00			2,662.20	226,095.40
3	003	DEFENSOR DEL INVERSIONISTA	EC	10	10,579.00	4,211.00				14,790.00	177,480.00	15,973.20	400.00	29,580.00			2,662.20	226,095.40
4	004	COORDINADOR EJECUTIVO DE ASUNTOS INTERNACIONALES	SP - EJ	10	10,579.00	4,211.00		300.00	300.00	15,390.00	184,680.00	16,621.20	500.00	30,780.00	1,080.00	1,300.00	2,770.20	237,731.40
5	005	ANALISTA LEGAL SENIOR	SP - ES	6	6,069.70	1,238.30		300.00	300.00	7,908.00	94,896.00	8,540.64	400.00	15,816.00	1,080.00	1,300.00	1,423.44	123,456.08
6	006	ANALISTA LEGAL	SP - ES															
7	007	ASISTENTE	SP - AP	4	3,908.70	267.30		300.00	300.00	4,776.00	57,312.00	5,158.08	500.00	9,552.00	1,080.00	1,300.00	859.68	75,761.76
8	008	TÉCNICO ADMINISTRATIVO	SP - AP	2	1,960.90	823.10		300.00	300.00	3,384.00	40,608.00	3,654.72	500.00	6,768.00	1,080.00	1,300.00	609.12	54,519.84
TOTAL					71,676.30	14,961.70	0.00	1,200.00	1,200.00	89,038.00	1,068,456.00	96,161.04	2,700.00	178,076.00	4,320.00	5,200.00	10,986.84	1,365,899.88

II. DENOMINACIÓN DEL ORGANO: SECRETARIA GENERAL

DENOMINACIÓN DE LA UNIDAD ORGANICA:																		
9	009	SECRETARIO GENERAL	EC	10	10,579.00	4,211.00				14,790.00	177,480.00	15,973.20	400.00	29,580.00			2,662.20	226,095.40
10	010	ANALISTA SENIOR	SP - ES	6	6,592.40	889.60		300.00	300.00	8,082.00	96,984.00	8,728.56	400.00	16,164.00	1,080.00	1,300.00	1,454.76	126,111.32
11	011	ANALISTA LEGAL SENIOR	SP - ES															
12	012	ANALISTA LEGAL SENIOR	SP - ES															
13	013	COORDINADOR PARLAMENTARIO	SP - ES	5	5,186.30	555.70		300.00	300.00	6,342.00	76,104.00	6,849.36	1,000.00	12,684.00	1,080.00	1,300.00	1,141.56	100,158.92
14	014	ANALISTA	SP - ES	6	4,965.00	1,821.00		300.00	300.00	7,386.00	88,632.00	7,976.88	400.00	14,772.00	1,080.00	1,300.00	1,329.48	115,490.36
15	015	RELACIONISTA PÚBLICO	SP - ES	6	5,911.30	874.70		300.00	300.00	7,386.00	88,632.00	7,976.88	500.00	14,772.00	1,080.00	1,300.00	1,329.48	115,590.36
16	016	ANALISTA JUNIOR	SP - ES	4	4,405.20	466.80		300.00	300.00	5,472.00	65,664.00	5,909.76	400.00	10,944.00	1,080.00	1,300.00	984.96	86,282.72
17	017	ANALISTA JUNIOR	SP - ES	2	1,960.90	475.10		300.00	300.00	3,036.00	36,432.00	3,278.88	500.00	6,072.00	1,080.00	1,300.00	546.48	49,209.36
18	018	ANALISTA LEGAL JUNIOR	SP - ES	4	3,908.70	267.30		300.00	300.00	4,776.00	57,312.00	5,158.08	400.00	9,552.00	1,080.00	1,300.00	859.68	75,661.76
19	019	TÉCNICO ADMINISTRATIVO	SP - AP	3	3,274.00	1,076.00	116.47	300.00	300.00	5,066.47	60,797.64	5,471.79	400.00	10,132.94	1,080.00	1,300.00	911.96	80,094.33
20	020	TÉCNICO ADMINISTRATIVO	SP - AP	3	1,595.40	1,536.60		300.00	300.00	3,732.00	44,784.00	4,030.56	400.00	7,464.00	1,080.00	1,300.00	671.76	59,730.32
21	021	TÉCNICO ADMINISTRATIVO	SP - AP	2	1,960.90	823.10		300.00	300.00	3,384.00	40,608.00	3,654.72	500.00	6,768.00	1,080.00	1,300.00	609.12	54,519.84
22	022	RECEPCIONISTA	SP - AP															
23	023	OPERADOR DE CENTRAL TELEFÓNICA	SP - AP	2	1,858.00	578.00		300.00	300.00	3,036.00	36,432.00	3,278.88	500.00	6,072.00	1,080.00	1,300.00	546.48	49,209.36
24	024	AUXILIAR DE OFICINA	SP - AP	1	1,346.60	741.40		300.00	300.00	2,688.00	32,256.00	2,903.04	400.00	5,376.00	1,080.00	1,300.00	483.84	43,798.88
TOTAL					53,543.70	14,316.30	116.47	3,600.00	3,600.00	75,176.47	902,117.64	81,190.59	6,200.00	150,352.94	12,960.00	15,600.00	13,531.76	1,181,952.93

III. DENOMINACIÓN DEL ORGANO: ÓRGANO DE CONTROL INSTITUCIONAL

DENOMINACIÓN DE LA UNIDAD ORGANICA:																		
25	025	JEFE/A DEL ORGANO DE CONTROL INSTITUCIONAL /2	SP - DS	10	13,920.00	0.00				13,920.00	167,040.00	15,033.60	400.00	27,840.00			2,505.60	212,819.20
26	026	SUPERVISOR DE AUDITORÍA	SP - EJ	7	6,600.00	1,926.00		300.00	300.00	9,126.00	109,512.00	9,856.08	400.00	18,252.00	1,080.00	1,300.00	1,642.68	142,042.76
27	027	ESPECIALISTA III	SP - ES	6	6,069.70	1,238.30		300.00	300.00	7,908.00	94,896.00	8,540.64	400.00	15,816.00	1,080.00	1,300.00	1,423.44	123,456.08
28	028	AUDITOR SENIOR	SP - ES															
29	029	AUDITOR SENIOR	SP - ES	6	5,738.70	1,047.30		300.00	300.00	7,386.00	88,632.00	7,976.88	400.00	14,772.00	1,080.00	1,300.00	1,329.48	115,490.36
30	030	AUDITOR SENIOR	SP - ES															
31	031	TÉCNICO ADMINISTRATIVO 2	SP - AP	2	1,960.90	823.10		300.00	300.00	3,384.00	40,608.00	3,654.72	500.00	6,768.00	1,080.00	1,300.00	609.12	54,519.84

32	032	TÉCNICO ADMINISTRATIVO	SP - AP	3	2,807.00	1,891.00		300.00	300.00	5,298.00	63,576.00	5,721.84	400.00	10,596.00	1,080.00	1,300.00	953.64	83,627.48
TOTAL					37,096.30	6,925.70	0.00	1,500.00	1,500.00	47,022.00	564,264.00	50,783.76	2,500.00	94,044.00	5,400.00	6,500.00	8,463.96	731,955.72

IV. DENOMINACIÓN DEL ORGANO: PROCURADURIA PUBLICA

DENOMINACIÓN DE LA UNIDAD ORGANICA:

33	033	PROCURADOR PÚBLICO	SP - DS	8	7,544.80	1,851.20				9,396.00	112,752.00	10,147.68	400.00	18,792.00			1,691.28	143,782.96
34	034	PROCURADOR PÚBLICO ADJUNTO	SP - DS	7	7,540.00	1,682.00				9,222.00	110,664.00	9,959.76	400.00	18,444.00			1,659.96	141,127.72
35	035	ANALISTA LEGAL SENIOR	SP - ES	6	6,069.70	1,238.30		300.00	300.00	7,908.00	94,896.00	8,540.64	400.00	15,816.00	1,080.00	1,300.00	1,423.44	123,456.08
36	036	ANALISTA LEGAL JUNIOR	SP - ES	4	3,908.70	267.30		300.00	300.00	4,776.00	57,312.00	5,158.08	1,000.00	9,552.00	1,080.00	1,300.00	859.68	76,261.76
37	037	TÉCNICO ADMINISTRATIVO	SP - AP	2	1,960.90	823.10		300.00	300.00	3,384.00	40,608.00	3,654.72	500.00	6,768.00	1,080.00	1,300.00	609.12	54,519.84
TOTAL					27,024.10	5,861.90	0.00	900.00	900.00	34,686.00	416,232.00	37,460.88	2,700.00	69,372.00	3,240.00	3,900.00	6,243.48	539,148.36

V. DENOMINACIÓN DEL ORGANO: OFICINA DE ASESORÍA JURIDICA

DENOMINACIÓN DE LA UNIDAD ORGANICA:

38	038	SUPERINTENDENTE ADJUNTO DE ASESORÍA JURÍDICA	EC	10	10,579.00	4,211.00				14,790.00	177,480.00	15,973.20	400.00	29,580.00			2,662.20	226,095.40
39	039	ABOGADO PRINCIPAL	SP - EJ	7	7,540.00	1,682.00	133.01	300.00	300.00	9,955.01	119,460.12	10,751.41	400.00	19,910.02	1,080.00	1,300.00	1,791.90	154,693.45
40	040	ANALISTA LEGAL PRINCIPAL	EC	9	8,596.00	3,584.00				12,180.00	146,160.00	13,154.40	400.00	24,360.00			2,192.40	186,266.80
41	041	ANALISTA LEGAL PRINCIPAL	SP - ES	7	6,600.00	2,100.00		300.00	300.00	9,300.00	111,600.00	10,044.00	500.00	18,600.00	1,080.00	1,300.00	1,674.00	144,798.00
42	042	ANALISTA LEGAL PRINCIPAL	SP - ES	7	6,600.00	2,100.00		300.00	300.00	9,300.00	111,600.00	10,044.00	400.00	18,600.00	1,080.00	1,300.00	1,674.00	144,698.00
43	043	ANALISTA LEGAL SENIOR	SP - ES															
44	044	ANALISTA LEGAL SENIOR	SP - ES	6	6,069.70	1,412.30		300.00	300.00	8,082.00	96,984.00	8,728.56	1,000.00	16,164.00	1,080.00	1,300.00	1,454.76	126,711.32
45	045	ANALISTA LEGAL	SP - ES	5	5,186.30	555.70		300.00	300.00	6,342.00	76,104.00	6,849.36	400.00	12,684.00	1,080.00	1,300.00	1,141.56	99,558.92
46	046	ANALISTA LEGAL	SP - ES	5	5,186.30	555.70		300.00	300.00	6,342.00	76,104.00	6,849.36	400.00	12,684.00	1,080.00	1,300.00	1,141.56	99,558.92
47	047	ANALISTA LEGAL	SP - ES	5	5,186.30	555.70		300.00	300.00	6,342.00	76,104.00	6,849.36	400.00	12,684.00	1,080.00	1,300.00	1,141.56	99,558.92
48	048	TÉCNICO ADMINISTRATIVO	SP - AP	3	3,274.00	1,076.00		300.00	300.00	4,950.00	59,400.00	5,346.00	400.00	9,900.00	1,080.00	1,300.00	891.00	78,317.00
TOTAL					64,817.60	17,832.40	133.01	2,400.00	2,400.00	87,583.01	1,050,996.12	94,589.65	4,700.00	175,166.02	8,640.00	10,400.00	15,764.94	1,360,256.73

VI. DENOMINACIÓN DEL ORGANO: OFICINA DE PLANEAMIENTO Y PRESUPUESTO

DENOMINACIÓN DE LA UNIDAD ORGANICA:

49	049	JEFE DE OFICINA	SP - DS	8	6,682.00	2,714.00				9,396.00	112,752.00	10,147.68	400.00	18,792.00			1,691.28	143,782.96
50	050	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	1,926.00		300.00	300.00	9,126.00	109,512.00	9,856.08	1,500.00	18,252.00	1,080.00	1,300.00	1,642.68	143,142.76
51	051	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	1,926.00		300.00	300.00	9,126.00	109,512.00	9,856.08	400.00	18,252.00	1,080.00	1,300.00	1,642.68	142,042.76
52	052	ANALISTA SENIOR	SP - ES	6	6,069.70	1,238.30		300.00	300.00	7,908.00	94,896.00	8,540.64	1,000.00	15,816.00	1,080.00	1,300.00	1,423.44	124,056.08
53	053	ANALISTA	SP - ES	5	5,186.30	555.70		300.00	300.00	6,342.00	76,104.00	6,849.36	1,500.00	12,684.00	1,080.00	1,300.00	1,141.56	100,658.92
54	054	ANALISTA	SP - ES	5	5,186.30	555.70		300.00	300.00	6,342.00	76,104.00	6,849.36	500.00	12,684.00	1,080.00	1,300.00	1,141.56	99,658.92
55	055	ANALISTA JUNIOR	SP - ES	4	3,908.70	267.30		300.00	300.00	4,776.00	57,312.00	5,158.08	500.00	9,552.00	1,080.00	1,300.00	859.68	75,761.76
TOTAL					40,233.00	9,183.00	0.00	1,800.00	1,800.00	53,016.00	636,192.00	57,257.28	5,800.00	106,032.00	6,480.00	7,800.00	9,542.88	829,104.16

VII. DENOMINACIÓN DEL ORGANO: OFICINA GENERAL DE ADMINISTRACION

DENOMINACIÓN DE LA UNIDAD ORGANICA:

56	056	SUPERINTENDENTE ADJUNTO	EC	10	10,579.00	4,211.00				14,790.00	177,480.00	15,973.20	400.00	29,580.00			2,662.20	226,095.40
57	057	COORDINADOR LEGAL	SP - EJ	7	6,337.00	2,363.00		300.00	300.00	9,300.00	111,600.00	10,044.00	400.00	18,600.00	1,080.00	1,300.00	1,674.00	144,698.00
58	058	TÉCNICO ADMINISTRATIVO	SP - AP	3	2,807.00	1,195.00		300.00	300.00	4,602.00	55,224.00	4,970.16	400.00	9,204.00	1,080.00	1,300.00	828.36	73,006.52
59	059	CHOFER	SP - AP	1	1,577.50	684.50		300.00	300.00	2,862.00	34,344.00	3,090.96	500.00	5,724.00	1,080.00	1,300.00	515.16	46,554.12
60	060	CHOFER	SP - AP	1	1,577.50	858.50		300.00	300.00	3,036.00	36,432.00	3,278.88	400.00	6,072.00	1,080.00	1,300.00	546.48	49,109.36
61	061	CHOFER	SP - AP	1	1,577.50	684.50		300.00	300.00	2,862.00	34,344.00	3,090.96	400.00	5,724.00	1,080.00	1,300.00	515.16	46,454.12
62	062	AUXILIAR DE OFICINA	SP - AP	1	1,577.50	510.50		300.00	300.00	2,688.00	32,256.00	2,903.04	400.00	5,376.00	1,080.00	1,300.00	483.84	43,798.88
TOTAL					26,033.00	10,507.00	0.00	1,800.00	1,800.00	40,140.00	481,680.00	43,351.20	2,900.00	80,280.00	6,480.00	7,800.00	7,225.20	629,716.40

VII.1 DENOMINACIÓN DE LA UNIDAD ORGANICA: UNIDAD DE FINANZAS

63	063	JEFE DE UNIDAD	SP - EJ	8	7,540.00	1,856.00		300.00	300.00	9,996.00	119,952.00	10,795.68	1,000.00	19,992.00	1,080.00	1,300.00	1,799.28	155,918.96
64	064	CONTADOR GENERAL	SP - EJ	7	6,337.00	1,667.00		300.00	300.00	8,604.00	103,248.00	9,292.32	500.00	17,208.00	1,080.00	1,300.00	1,548.72	134,177.04
65	065	ANALISTA SENIOR	SP - ES	6	6,069.70	1,238.30		300.00	300.00	7,908.00	94,896.00	8,540.64	400.00	15,816.00	1,080.00	1,300.00	1,423.44	123,456.08
66	066	ANALISTA SENIOR	SP - ES	6	6,069.70	1,238.30		300.00	300.00	7,908.00	94,896.00	8,540.64	1,000.00	15,816.00	1,080.00	1,300.00	1,423.44	124,056.08
67	067	ANALISTA SENIOR	SP - ES	6	6,069.70	1,238.30		300.00	300.00	7,908.00	94,896.00	8,540.64	1,000.00	15,816.00	1,080.00	1,300.00	1,423.44	124,056.08
68	068	TESORERO	SP - ES	6	4,254.00	2,532.00		300.00	300.00	7,386.00	88,632.00	7,976.88	400.00	14,772.00	1,080.00	1,300.00	1,329.48	115,490.36
69	069	ANALISTA	SP - ES	5	5,186.30	555.70		300.00	300.00	6,342.00	76,104.00	6,849.36	400.00	12,684.00	1,080.00	1,300.00	1,141.56	99,558.92
70	070	ANALISTA	SP - ES	5	5,186.30	555.70		300.00	300.00	6,342.00	76,104.00	6,849.36	500.00	12,684.00	1,080.00	1,300.00	1,141.56	99,658.92
71	071	ANALISTA JUNIOR	SP - ES	4	3,908.70	267.30		300.00	300.00	4,776.00	57,312.00	5,158.08	500.00	9,552.00	1,080.00	1,300.00	859.68	75,761.76
72	072	ANALISTA LEGAL JUNIOR	SP - ES	4	3,908.70	267.30		300.00	300.00	4,776.00	57,312.00	5,158.08	400.00	9,552.00	1,080.00	1,300.00	859.68	75,661.76
73	073	ASISTENTE	SP - AP	4	4,254.00	618.00		300.00	300.00	5,472.00	65,664.00	5,909.76	400.00	10,944.00	1,080.00	1,300.00	984.96	86,282.72
TOTAL					58,784.10	12,033.90	0.00	3,300.00	3,300.00	77,418.00	929,016.00	83,611.44	6,500.00	154,836.00	11,880.00	14,300.00	13,935.24	1,214,078.68

VII.2 DENOMINACIÓN DE LA UNIDAD ORGANICA: UNIDAD DE RECURSOS HUMANOS

74	074	JEFE DE UNIDAD	SP - EJ	8	7,755.00	1,641.00		300.00	300.00	9,996.00	119,952.00	10,795.68	500.00	19,992.00	1,080.00	1,300.00	1,799.28	155,418.96
75	075	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	1,926.00		300.00	300.00	9,126.00	109,512.00	9,856.08	400.00	18,252.00	1,080.00	1,300.00	1,642.68	142,042.76
76	076	ANALISTA PRINCIPAL	SP - ES															
77	077	ANALISTA	SP - ES	5	4,965.00	1,125.00		300.00	300.00	6,690.00	80,280.00	7,225.20	400.00	13,380.00	1,080.00	1,300.00	1,204.20	104,869.40
78	078	TÉCNICO ADMINISTRATIVO	SP - AP	2	1,960.90	823.10		300.00	300.00	3,384.00	40,608.00	3,654.72	400.00	6,768.00	1,080.00	1,300.00	609.12	54,419.84
TOTAL					21,280.90	5,515.10	0.00	1,200.00	1,200.00	29,196.00	350,352.00	31,531.68	1,700.00	58,392.00	4,320.00	5,200.00	5,255.28	456,750.96

VII.3 DENOMINACIÓN DE LA UNIDAD ORGANICA: UNIDAD DE LOGISTICA

79	079	JEFE DE UNIDAD	SP - EJ	8	7,755.00	1,641.00		300.00	300.00	9,996.00	119,952.00	10,795.68	400.00	19,992.00	1,080.00	1,300.00	1,799.28	155,318.96
80	080	ANALISTA SENIOR	SP - ES	6	6,069.70	1,238.30		300.00	300.00	7,908.00	94,896.00	8,540.64	500.00	15,816.00	1,080.00	1,300.00	1,423.44	123,556.08
81	081	ANALISTA SENIOR	SP - ES															
82	082	TÉCNICO ADMINISTRATIVO	SP - AP	2	1,577.50	858.50		300.00	300.00	3,036.00	36,432.00	3,278.88	400.00	6,072.00	1,080.00	1,300.00	546.48	49,109.36
83	083	TÉCNICO ADMINISTRATIVO	SP - AP	2	1,595.40	1,188.60		300.00	300.00	3,384.00	40,608.00	3,654.72	400.00	6,768.00	1,080.00	1,300.00	609.12	54,419.84
84	084	TÉCNICO ADMINISTRATIVO	SP - AP	2	1,960.90	823.10		300.00	300.00	3,384.00	40,608.00	3,654.72	400.00	6,768.00	1,080.00	1,300.00	609.12	54,419.84
85	085	TÉCNICO ADMINISTRATIVO	SP - AP	2	1,960.90	475.10		300.00	300.00	3,036.00	36,432.00	3,278.88	500.00	6,072.00	1,080.00	1,300.00	546.48	49,209.36
TOTAL					20,919.40	6,224.60	0.00	1,800.00	1,800.00	30,744.00	368,928.00	33,203.52	2,600.00	61,488.00	6,480.00	7,800.00	5,533.92	486,033.44

VIII. DENOMINACIÓN DEL ORGANO: OFICINA DE TECNOLOGIAS DE INFORMACION
DENOMINACIÓN DE LA UNIDAD ORGANICA:

86	086	JEFE DE OFICINA	SP - DS	10	10,579.00	4,211.00				14,790.00	177,480.00	15,973.20	400.00	29,580.00			2,662.20	226,095.40
87	087	JEFE	SP - EJ	7	6,600.00	1,752.00		300.00	300.00	8,952.00	107,424.00	9,668.16	400.00	17,904.00	1,080.00	1,300.00	1,611.36	139,387.52
88	088	JEFE	SP - EJ	7	8,977.10	244.90		300.00	300.00	9,822.00	117,864.00	10,607.76	400.00	19,644.00	1,080.00	1,300.00	1,767.96	152,663.72
89	089	OFICIAL DE SEGURIDAD	SP - ES	7	6,600.00	1,926.00		300.00	300.00	9,126.00	109,512.00	9,856.08	500.00	18,252.00	1,080.00	1,300.00	1,642.68	142,142.76
90	090	ANALISTA SENIOR	SP - ES	6	6,069.70	1,238.30		300.00	300.00	7,908.00	94,896.00	8,540.64	500.00	15,816.00	1,080.00	1,300.00	1,423.44	123,556.08
91	091	ANALISTA SENIOR	SP - ES	6	6,069.70	1,238.30		300.00	300.00	7,908.00	94,896.00	8,540.64	400.00	15,816.00	1,080.00	1,300.00	1,423.44	123,456.08
92	092	ANALISTA SENIOR	SP - ES	6	6,592.40	715.60		300.00	300.00	7,908.00	94,896.00	8,540.64	1,500.00	15,816.00	1,080.00	1,300.00	1,423.44	124,556.08
93	093	ANALISTA SENIOR	SP - ES	6	6,069.70	1,238.30		300.00	300.00	7,908.00	94,896.00	8,540.64	500.00	15,816.00	1,080.00	1,300.00	1,423.44	123,556.08
94	094	ANALISTA	SP - ES	5	5,186.30	555.70		300.00	300.00	6,342.00	76,104.00	6,849.36	400.00	12,684.00	1,080.00	1,300.00	1,141.56	99,558.92
95	095	ANALISTA	SP - ES	5	5,186.30	555.70		300.00	300.00	6,342.00	76,104.00	6,849.36	1,000.00	12,684.00	1,080.00	1,300.00	1,141.56	100,158.92
96	096	ANALISTA JUNIOR	SP - ES	5	5,738.70	699.30		300.00	300.00	7,038.00	84,456.00	7,601.04	1,000.00	14,076.00	1,080.00	1,300.00	1,266.84	110,779.88
97	097	ANALISTA JUNIOR	SP - ES	4	4,517.39	308.93		300.00	300.00	5,426.32	65,115.84	5,860.43	400.00	10,852.64	1,080.00	1,300.00	976.74	85,585.64
98	098	ANALISTA JUNIOR	SP - ES	4	3,908.70	267.30		300.00	300.00	4,776.00	57,312.00	5,158.08	500.00	9,552.00	1,080.00	1,300.00	859.68	75,761.76
99	099	ANALISTA JUNIOR	SP - ES	4	3,908.70	267.30		300.00	300.00	4,776.00	57,312.00	5,158.08	500.00	9,552.00	1,080.00	1,300.00	859.68	75,761.76
100	100	TÉCNICO ADMINISTRATIVO	SP - AP	3	1,871.60	1,260.40		300.00	300.00	3,732.00	44,784.00	4,030.56	400.00	7,464.00	1,080.00	1,300.00	671.76	59,730.32
TOTAL					87,875.29	16,479.03	0.00	4,200.00	4,200.00	112,754.32	1,353,051.84	121,774.67	8,800.00	225,508.64	15,120.00	18,200.00	20,295.78	1,762,750.92

IX. DENOMINACIÓN DEL ORGANO: SUPERINTENDENCIA ADJUNTA DE RIESGOS
DENOMINACIÓN DE LA UNIDAD ORGANICA:

101	101	SUPERINTENDENTE ADJUNTO	EC	10	10,579.00	4,211.00				14,790.00	177,480.00	15,973.20	400.00	29,580.00			2,662.20	226,095.40
102	102	ESPECIALISTA EN SUPERVISIÓN	SP - EJ	8	8,596.00	1,148.00		300.00	300.00	10,344.00	124,128.00	11,171.52	500.00	20,688.00	1,080.00	1,300.00	1,861.92	160,729.44
103	103	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00		300.00	300.00	9,300.00	111,600.00	10,044.00	400.00	18,600.00	1,080.00	1,300.00	1,674.00	144,698.00
104	104	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00		300.00	300.00	9,300.00	111,600.00	10,044.00	500.00	18,600.00	1,080.00	1,300.00	1,674.00	144,798.00
105	105	ANALISTA SENIOR	SP - ES	6	6,069.70	1,412.30		300.00	300.00	8,082.00	96,984.00	8,728.56	400.00	16,164.00	1,080.00	1,300.00	1,454.76	126,111.32
106	106	ANALISTA SENIOR	SP - ES	6	6,337.00	1,493.00		300.00	300.00	8,430.00	101,160.00	9,104.40	400.00	16,860.00	1,080.00	1,300.00	1,517.40	131,421.80
107	107	ANALISTA	SP - ES	5	5,186.30	555.70		300.00	300.00	6,342.00	76,104.00	6,849.36	400.00	12,684.00	1,080.00	1,300.00	1,141.56	99,558.92
108	108	ANALISTA	SP - ES	5	5,186.30	555.70		300.00	300.00	6,342.00	76,104.00	6,849.36	400.00	12,684.00	1,080.00	1,300.00	1,141.56	99,558.92
TOTAL					55,154.30	13,575.70	0.00	2,100.00	2,100.00	72,930.00	875,160.00	78,764.40	3,400.00	145,860.00	7,560.00	9,100.00	13,127.40	1,132,971.80

X. DENOMINACIÓN DEL ORGANO: SUPERINTENDENCIA ADJUNTA DE SUPERVISION PRUDENCIAL
DENOMINACIÓN DE LA UNIDAD ORGANICA:

109	109	SUPERINTENDENTE ADJUNTO	EC	10	10,579.00	4,211.00				14,790.00	177,480.00	15,973.20	400.00	29,580.00			2,662.20	226,095.40
110	110	ESPECIALISTA EN SUPERVISIÓN	SP - EJ	7	7,540.00	1,682.00		300.00	300.00	9,822.00	117,864.00	10,607.76	500.00	19,644.00	1,080.00	1,300.00	1,767.96	152,763.72
111	111	TÉCNICO ADMINISTRATIVO	SP - AP	3	3,274.00	902.00		300.00	300.00	4,776.00	57,312.00	5,158.08	400.00	9,552.00	1,080.00	1,300.00	859.68	75,661.76
TOTAL					21,393.00	6,795.00	0.00	600.00	600.00	29,388.00	352,656.00	31,739.04	1,300.00	58,776.00	2,160.00	2,600.00	5,289.84	454,520.88

X.1 DENOMINACIÓN DE LA UNIDAD ORGANICA: INTENDENCIA GENERAL DE SUPERVISION DE ENTIDADES

112	112	INTENDENTE GENERAL	SP - EJ	8	8,596.00	1,148.00		300.00	300.00	10,344.00	124,128.00	11,171.52	400.00	20,688.00	1,080.00	1,300.00	1,861.92	160,629.44
113	113	SUPERVISOR	SP - EJ	7	7,540.00	1,682.00		300.00	300.00	9,822.00	117,864.00	10,607.76	1,000.00	19,644.00	1,080.00	1,300.00	1,767.96	153,263.72
114	114	SUPERVISOR	SP - EJ	7	7,540.00	1,682.00		300.00	300.00	9,822.00	117,864.00	10,607.76	400.00	19,644.00	1,080.00	1,300.00	1,767.96	152,663.72
115	115	SUPERVISOR	SP - EJ	8	8,596.00	2,714.00	51.77	300.00	300.00	11,961.77	143,541.24	12,918.71	400.00	23,923.54	1,080.00	1,300.00	2,153.12	185,316.61
116	116	COORDINADOR LEGAL	SP - EJ	7	7,540.00	1,682.00		300.00	300.00	9,822.00	117,864.00	10,607.76	500.00	19,644.00	1,080.00	1,300.00	1,767.96	152,763.72
117	117	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00		300.00	300.00	9,300.00	111,600.00	10,044.00	400.00	18,600.00	1,080.00	1,300.00	1,674.00	144,698.00
118	118	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00		300.00	300.00	9,300.00	111,600.00	10,044.00	400.00	18,600.00	1,080.00	1,300.00	1,674.00	144,698.00
119	119	ANALISTA PRINCIPAL	SP - ES	10	9,628.00	4,292.00		300.00	300.00	14,520.00	174,240.00	15,681.60	400.00	29,040.00	1,080.00	1,300.00	2,613.60	224,355.20

120	120	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	1,500.00	18,600.00	1,080.00	1,300.00	1,674.00	145,798.00
121	121	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	400.00	18,600.00	1,080.00	1,300.00	1,674.00	144,698.00
122	122	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	400.00	18,600.00	1,080.00	1,300.00	1,674.00	144,698.00
123	123	ANALISTA PRINCIPAL	SP - ES																
124	124	ANALISTA PRINCIPAL	SP - ES	9	8,596.00	3,584.00			300.00	300.00	12,780.00	153,360.00	13,802.40	400.00	25,560.00	1,080.00	1,300.00	2,300.40	197,802.80
125	125	ANALISTA LEGAL PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	400.00	18,600.00	1,080.00	1,300.00	1,674.00	144,698.00
126	126	ANALISTA SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	500.00	16,164.00	1,080.00	1,300.00	1,454.76	126,211.32
127	127	ANALISTA SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	400.00	16,164.00	1,080.00	1,300.00	1,454.76	126,111.32
128	128	ANALISTA SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	500.00	16,164.00	1,080.00	1,300.00	1,454.76	126,211.32
129	129	ANALISTA SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	400.00	16,164.00	1,080.00	1,300.00	1,454.76	126,111.32
130	130	ANALISTA SENIOR	SP - ES	7	6,061.00	3,335.00			300.00	300.00	9,996.00	119,952.00	10,795.68	500.00	19,992.00	1,080.00	1,300.00	1,799.28	155,418.96
131	131	ANALISTA SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	400.00	16,164.00	1,080.00	1,300.00	1,454.76	126,111.32
132	132	ANALISTA SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	1,000.00	16,164.00	1,080.00	1,300.00	1,454.76	126,711.32
133	133	ANALISTA LEGAL SENIOR	SP - ES																
134	134	ANALISTA LEGAL SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	500.00	16,164.00	1,080.00	1,300.00	1,454.76	126,211.32
135	135	ANALISTA	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	500.00	12,684.00	1,080.00	1,300.00	1,141.56	99,658.92
136	136	ANALISTA	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	500.00	12,684.00	1,080.00	1,300.00	1,141.56	99,658.92
137	137	ANALISTA	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	400.00	12,684.00	1,080.00	1,300.00	1,141.56	99,558.92
138	138	ANALISTA	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	500.00	12,684.00	1,080.00	1,300.00	1,141.56	99,658.92
139	139	ANALISTA	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	400.00	12,684.00	1,080.00	1,300.00	1,141.56	99,558.92
140	140	ANALISTA	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	500.00	12,684.00	1,080.00	1,300.00	1,141.56	99,658.92
141	141	ANALISTA LEGAL	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	500.00	12,684.00	1,080.00	1,300.00	1,141.56	99,658.92
142	142	ANALISTA LEGAL	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	500.00	12,684.00	1,080.00	1,300.00	1,141.56	99,658.92
143	143	ANALISTA LEGAL	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	400.00	12,684.00	1,080.00	1,300.00	1,141.56	99,558.92
144	144	ANALISTA JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	400.00	9,552.00	1,080.00	1,300.00	859.68	75,661.76
145	145	ANALISTA JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	500.00	9,552.00	1,080.00	1,300.00	859.68	75,761.76
146	146	ANALISTA JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	500.00	9,552.00	1,080.00	1,300.00	859.68	75,761.76
147	147	ANALISTA JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	400.00	9,552.00	1,080.00	1,300.00	859.68	75,661.76
148	148	ANALISTA JUNIOR	SP - ES																
149	149	ANALISTA JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	500.00	9,552.00	1,080.00	1,300.00	859.68	75,761.76
150	150	ANALISTA JUNIOR	SP - ES																
151	151	ANALISTA JUNIOR	SP - ES																
152	152	ANALISTA LEGAL JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	400.00	9,552.00	1,080.00	1,300.00	859.68	75,661.76
TOTAL					216,313.80	49,210.20	51.77	10,800.00	10,800.00	287,175.77	3,446,109.24	310,149.83	18,100.00	574,351.54	38,880.00	46,800.00	51,691.64	4,486,082.25	

X.2 DENOMINACIÓN DE LA UNIDAD ORGANICA: INTENDENCIA GENERAL DE CUMPLIMIENTO PRUDENCIAL

153	153	INTENDENTE GENERAL	SP - EJ	8	8,596.00	1,148.00			300.00	300.00	10,344.00	124,128.00	11,171.52	400.00	20,688.00	1,080.00	1,300.00	1,861.92	160,629.44
154	154	COORDINADOR TÉCNICO	SP - EJ																
155	155	ABOGADO PRINCIPAL	SP - EJ	8	7,755.00	1,641.00	562.61		300.00	300.00	10,558.61	126,703.32	11,403.30	400.00	21,117.22	1,080.00	1,300.00	1,900.55	163,904.39
156	156	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	400.00	18,600.00	1,080.00	1,300.00	1,674.00	144,698.00
157	157	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	400.00	18,600.00	1,080.00	1,300.00	1,674.00	144,698.00
158	158	ANALISTA LEGAL PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	500.00	18,600.00	1,080.00	1,300.00	1,674.00	144,798.00
159	159	ANALISTA LEGAL PRINCIPAL	SP - ES																
160	160	ANALISTA LEGAL SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	400.00	16,164.00	1,080.00	1,300.00	1,454.76	126,111.32
161	161	ANALISTA	SP - ES																
162	162	ANALISTA LEGAL JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	400.00	9,552.00	1,080.00	1,300.00	859.68	75,661.76
TOTAL					46,129.40	10,768.60	562.61	2,100.00	2,100.00	61,660.61	739,927.32	66,593.46	2,900.00	123,321.22	7,560.00	9,100.00	11,098.91	960,500.91	

XI. DENOMINACIÓN DEL ORGANO: SUPERINTENDENCIA ADJUNTA DE SUPERVISION DE CONDUCTAS DE MERCADOS

DENOMINACIÓN DE LA UNIDAD ORGANICA:

163	163	SUPERINTENDENTE ADJUNTO	EC	10	10,579.00	4,211.00					14,790.00	177,480.00	15,973.20	400.00	29,580.00			2,662.20	226,095.40
164	164	ESPECIALISTA EN SUPERVISIÓN	SP - EJ	7	7,540.00	1,682.00			300.00	300.00	9,822.00	117,864.00	10,607.76	400.00	19,644.00	1,080.00	1,300.00	1,767.96	152,663.72
165	165	TÉCNICO ADMINISTRATIVO	SP - AP	3	2,807.00	1,891.00			300.00	300.00	5,298.00	63,576.00	5,721.84	400.00	10,596.00	1,080.00	1,300.00	953.64	83,627.48
TOTAL					20,926.00	7,784.00	0.00	600.00	600.00	29,910.00	358,920.00	32,302.80	1,200.00	59,820.00	2,160.00	2,600.00	5,383.80	462,386.60	

XI.1 DENOMINACIÓN DE LA UNIDAD ORGANICA: INTENDENCIA GENERAL DE SUPERVISION DE CONDUCTAS

166	166	INTENDENTE GENERAL	SP - EJ	8	8,596.00	1,148.00			300.00	300.00	10,344.00	124,128.00	11,171.52	1,000.00	20,688.00	1,080.00	1,300.00	1,861.92	161,229.44
167	167	SUPERVISOR	SP - EJ	9	8,596.00	3,584.00			300.00	300.00	12,780.00	153,360.00	13,802.40	500.00	25,560.00	1,080.00	1,300.00	2,300.40	197,902.80
168	168	SUPERVISOR	SP - EJ	8	7,755.00	2,337.00			300.00	300.00	10,692.00	128,304.00	11,547.36	400.00	21,384.00	1,080.00	1,300.00	1,924.56	165,939.92
169	169	SUPERVISOR	SP - EJ	9	8,596.00	3,584.00			300.00	300.00	12,780.00	153,360.00	13,802.40	400.00	25,560.00	1,080.00	1,300.00	2,300.40	197,802.80
170	170	SUPERVISOR	SP - EJ	7	7,540.00	1,682.00			300.00	300.00	9,822.00	117,864.00	10,607.76	400.00	19,644.00	1,080.00	1,300.00	1,767.96	152,663.72
171	171	COORDINADOR LEGAL	SP - EJ	7	7,540.00	1,682.00			300.00	300.00	9,822.00	117,864.00	10,607.76	400.00	19,644.00	1,080.00	1,300.00	1,767.96	152,663.72
172	172	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	500.00	18,600.00	1,080.00	1,300.00	1,674.00	144,798.00
173	173	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	400.00	18,600.00	1,080.00	1,300.00	1,674.00	144,698.00
174	174	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	500.00	18,600.00	1,080.00	1,300.00	1,674.00	144,798.00

175	175	ANALISTA PRINCIPAL	SP - ES	8	7,540.00	2,204.00			300.00	300.00	10,344.00	124,128.00	11,171.52	400.00	20,688.00	1,080.00	1,300.00	1,861.92	160,629.44
176	176	ANALISTA PRINCIPAL	SP - ES	7	5,556.00	3,840.00			300.00	300.00	9,996.00	119,952.00	10,795.68	400.00	19,992.00	1,080.00	1,300.00	1,799.28	155,318.96
177	177	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	400.00	18,600.00	1,080.00	1,300.00	1,674.00	144,698.00
178	178	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	400.00	18,600.00	1,080.00	1,300.00	1,674.00	144,698.00
179	179	ANALISTA LEGAL PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	500.00	18,600.00	1,080.00	1,300.00	1,674.00	144,798.00
180	180	ANALISTA SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	400.00	16,164.00	1,080.00	1,300.00	1,454.76	126,111.32
181	181	ANALISTA SENIOR /3	SP - ES	7	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	500.00	16,164.00	1,080.00	1,300.00	1,454.76	126,211.32
182	182	ANALISTA SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	500.00	16,164.00	1,080.00	1,300.00	1,454.76	126,211.32
183	183	ANALISTA SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	400.00	16,164.00	1,080.00	1,300.00	1,454.76	126,111.32
184	184	ANALISTA SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	500.00	16,164.00	1,080.00	1,300.00	1,454.76	126,211.32
185	185	ANALISTA SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	500.00	16,164.00	1,080.00	1,300.00	1,454.76	126,211.32
186	186	ANALISTA LEGAL SENIOR	SP - ES																
187	187	ANALISTA LEGAL SENIOR	SP - ES																
188	188	ANALISTA	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	400.00	12,684.00	1,080.00	1,300.00	1,141.56	99,558.92
189	189	ANALISTA	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	500.00	12,684.00	1,080.00	1,300.00	1,141.56	99,658.92
190	190	ANALISTA	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	500.00	12,684.00	1,080.00	1,300.00	1,141.56	99,658.92
191	191	ANALISTA	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	500.00	12,684.00	1,080.00	1,300.00	1,141.56	99,658.92
192	192	ANALISTA	SP - ES	6	4,507.00	2,279.00			300.00	300.00	7,386.00	88,632.00	7,976.88	400.00	14,772.00	1,080.00	1,300.00	1,329.48	115,490.36
193	193	ANALISTA	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	500.00	12,684.00	1,080.00	1,300.00	1,141.56	99,658.92
194	194	ANALISTA LEGAL	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	400.00	12,684.00	1,080.00	1,300.00	1,141.56	99,558.92
195	195	ANALISTA JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	400.00	9,552.00	1,080.00	1,300.00	859.68	75,661.76
196	196	ANALISTA JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	500.00	9,552.00	1,080.00	1,300.00	859.68	75,761.76
197	197	ANALISTA JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	400.00	9,552.00	1,080.00	1,300.00	859.68	75,661.76
198	198	ANALISTA JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	500.00	9,552.00	1,080.00	1,300.00	859.68	75,761.76
199	199	ANALISTA JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	400.00	9,552.00	1,080.00	1,300.00	859.68	75,661.76
200	200	ANALISTA JUNIOR	SP - ES																
201	201	ANALISTA LEGAL JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	500.00	9,552.00	1,080.00	1,300.00	859.68	75,761.76
202	202	ANALISTA LEGAL JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	400.00	9,552.00	1,080.00	1,300.00	859.68	75,661.76
TOTAL					200,722.90	48,619.10	0.00	10,200.00	10,200.00	269,742.00	3,236,904.00	291,321.36	15,700.00	539,484.00	36,720.00	44,200.00	48,553.56	4,212,882.92	

XI.2 DENOMINACIÓN DE LA UNIDAD ORGANICA: INTENDENCIA GENERAL DE CUMPLIMIENTO DE CONDUCTAS

203	203	INTENDENTE GENERAL	SP - EJ	8	8,596.00	1,148.00			300.00	300.00	10,344.00	124,128.00	11,171.52	400.00	20,688.00	1,080.00	1,300.00	1,861.92	160,629.44
204	204	COORDINADOR TÉCNICO	SP - EJ	7	7,540.00	1,682.00			300.00	300.00	9,822.00	117,864.00	10,607.76	400.00	19,644.00	1,080.00	1,300.00	1,767.96	152,663.72
205	205	ABOGADO PRINCIPAL	SP - EJ																
206	206	ANALISTA PRINCIPAL	SP - ES																
207	207	ANALISTA LEGAL PRINCIPAL	SP - ES	7	6,337.00	2,363.00			300.00	300.00	9,300.00	111,600.00	10,044.00	400.00	18,600.00	1,080.00	1,300.00	1,674.00	144,698.00
208	208	ANALISTA LEGAL PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	400.00	18,600.00	1,080.00	1,300.00	1,674.00	144,698.00
209	209	ANALISTA LEGAL SENIOR	SP - ES	6	6,615.00	519.00			300.00	300.00	7,734.00	92,808.00	8,352.72	400.00	15,468.00	1,080.00	1,300.00	1,392.12	120,800.84
210	210	ANALISTA LEGAL SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	400.00	16,164.00	1,080.00	1,300.00	1,454.76	126,111.32
211	211	ANALISTA	SP - ES																
212	212	ANALISTA LEGAL	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	400.00	12,684.00	1,080.00	1,300.00	1,141.56	99,558.92
213	213	ANALISTA LEGAL	SP - ES																
214	214	ANALISTA LEGAL	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	500.00	12,684.00	1,080.00	1,300.00	1,141.56	99,658.92
215	215	ANALISTA LEGAL JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	400.00	9,552.00	1,080.00	1,300.00	859.68	75,661.76
216	216	ANALISTA LEGAL JUNIOR	SP - ES	4	3,908.70	267.30			300.00	300.00	4,776.00	57,312.00	5,158.08	500.00	9,552.00	1,080.00	1,300.00	859.68	75,761.76
TOTAL					59,947.70	10,870.30	0.00	3,000.00	3,000.00	76,818.00	921,816.00	82,963.44	4,200.00	153,636.00	10,800.00	13,000.00	13,827.24	1,200,242.68	

XII. DENOMINACIÓN DEL ORGANO: SUPERINTENDENCIA ADJUNTA DE INVESTIGACION Y DESARROLLO

DENOMINACIÓN DE LA UNIDAD ORGANICA:

217	217	SUPERINTENDENTE ADJUNTO	EC	10	10,579.00	4,211.00					14,790.00	177,480.00	15,973.20	400.00	29,580.00			2,662.20	226,095.40
218	218	TÉCNICO ADMINISTRATIVO	SP - AP	3	2,807.00	1,021.00			300.00	300.00	4,428.00	53,136.00	4,782.24	400.00	8,956.00	1,080.00	1,300.00	797.04	70,351.28
TOTAL					13,386.00	5,232.00	0.00	300.00	300.00	19,218.00	230,616.00	20,755.44	800.00	38,436.00	1,080.00	1,300.00	3,459.24	296,446.68	

XII.1 DENOMINACIÓN DE LA UNIDAD ORGANICA: INTENDENCIA GENERAL DE ESTUDIOS ECONOMICOS

219	219	INTENDENTE GENERAL	SP - EJ	8	8,596.00	1,148.00			300.00	300.00	10,344.00	124,128.00	11,171.52	400.00	20,688.00	1,080.00	1,300.00	1,861.92	160,629.44
220	220	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	1,000.00	18,600.00	1,080.00	1,300.00	1,674.00	145,298.00
221	221	ANALISTA PRINCIPAL	SP - ES	7	6,600.00	2,100.00			300.00	300.00	9,300.00	111,600.00	10,044.00	500.00	18,600.00	1,080.00	1,300.00	1,674.00	144,798.00
222	222	ANALISTA SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	400.00	16,164.00	1,080.00	1,300.00	1,454.76	126,111.32
223	223	ANALISTA	SP - ES	5	5,186.30	555.70			300.00	300.00	6,342.00	76,104.00	6,849.36	400.00	12,684.00	1,080.00	1,300.00	1,141.56	99,558.92
224	224	ANALISTA JUNIOR	SP - ES																
TOTAL					33,052.00	7,316.00	0.00	1,500.00	1,500.00	43,368.00	520,416.00	46,837.44	2,700.00	86,736.00	5,400.00	6,500.00	7,806.24	676,395.68	

XII.2 DENOMINACIÓN DE LA UNIDAD ORGANICA: INTENDENCIA GENERAL DE ORIENTACION AL INVERSIONISTA

225	225	INTENDENTE GENERAL	SP - EJ	8	8,596.00	1,148.00			300.00	300.00	10,344.00	124,128.00	11,171.52	400.00	20,688.00	1,080.00	1,300.00	1,861.92	160,629.44
226	226	ANALISTA SENIOR	SP - ES	6	6,069.70	1,412.30			300.00	300.00	8,082.00	96,984.00	8,728.56	400.00	16,164.00	1,080.00	1,300.00	1,454.76	126,111.32

227	227	ANALISTA LEGAL	SP - ES	5	5,186.30	555.70		300.00	300.00	6,342.00	76,104.00	6,849.36	500.00	12,684.00	1,080.00	1,300.00	1,141.56	99,658.92
228	228	ANALISTA JUNIOR	SP - ES															
229	229	ANALISTA JUNIOR	SP - ES	2	1,960.90	475.10		300.00	300.00	3,036.00	36,432.00	3,278.88	400.00	6,072.00	1,080.00	1,300.00	546.48	49,109.36
230	230	BIBLIOTECARIO	SP - ES	4	3,908.70	267.30		300.00	300.00	4,776.00	57,312.00	5,158.08	500.00	9,552.00	1,080.00	1,300.00	859.68	75,761.76
231	231	TÉCNICO ADMINISTRATIVO	SP - AP	2	1,960.90	823.10		300.00	300.00	3,384.00	40,608.00	3,654.72	500.00	6,768.00	1,080.00	1,300.00	609.12	54,519.84
TOTAL					27,682.50	4,681.50	0.00	1,800.00	1,800.00	35,964.00	431,568.00	38,841.12	2,700.00	71,928.00	6,480.00	7,800.00	6,473.52	565,790.64

/1 Mediante Decreto Supremo N° 024-2018-EF se incorporó al Titular de la Entidad en el régimen del Servicio Civil (Ley N° 30057).

/2 Mediante Resolución de Contraloría N° 082-2017-CG se designó en el cargo al Sr. Moises Edgard Pujaco Paredes.

/3 Monto registrado en función a la respuesta brindada por la DGGRP con Oficio N° 3949-2019-EF/53.01, Expediente con Hoja de Ruta N° 2019-071120

/4 Remuneración pagada en base al acuerdo de Directorio del 06 de septiembre de 1999 el cual fue emitido de acuerdo al Convenio de Gestión firmado entre CONASEV y OIOE.