VALIDACIÓN DE REGISTROS DE ACTIVIDADES OPERATIVAS

Programación/Reprogramación:

Seguimiento:

Alertas (AO que no son parte del reporte):

viernes, 31 de marzo de 2023

REPORTE DE SEGUIMIENTO ANUAL DEL PLAN OPERATIVO INSTITUCIONAL

Año : 2022

SECTOR : 11 - SALUD
PLIEGO : 011 - M. DE SALUD

UE: 000132 - HOSPITAL NACIONAL HIPOLITO UNANUE

CC: Todos

☑ PORCENTAJE DE AVANCES TRUNCADOS AL 100%

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OBJETIVO ESTRATEGICO / ACCION ESTRATÉGICA / ACTIVIDAD OPERATIVA	NIVEL DE PRIORIDAD	UNIDAD MEDIDA	TIPO DE AGREGACIÓN	PROG./ EJE.	FISICO														FINANCIERO												
					Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	AVANCE ACUMULADO.	AVANCE % ACUMULADO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	AVANCE ACUMULADO
OEI.01 PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																															
AEI.01.01 VACUNACIÓN COMPLETA EN NIÑAS Y NIÑOS MENORES DE 15 MESES DE EDAD; Y EN NIÑAS ENTRE 9 Y 13 AÑOS; CON COBERTURAS ÓPTIMAS.																															
AOI00013200077 - 3325401 - VACUNACION NIÑO < 1 AÑO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	10.00	10.00	10.00	10.00	10.00	12.00	182.00	100.00	4,045.45	3,115.24	4,934.14	5,100.14	5,155.11	5,047.83	1,969.00	1,357.00	318.00	2,725.00	563.00	568.00	34,897.91
				EJEC.	9.00	9.00	14.00	21.00	13.00	12.00	15.00	12.00	10.00	17.00	25.00	25.00	182.00		506.00	389.00	617.00	638.00	644.00	631.85	1,969.00	1,358.00	318.00	2,725.00	563.00	568.00	10,926.85
AOI00013200078 - 3325402 - VACUNACION NIÑO = 1 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	5.00	5.00	5.00	5.00	5.00	2.00	117.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969.00	1,357.00	318.00	2,725.00	563.00	568.00	7,500.00
				EJEC.	5.00	10.00	3.00	8.00	6.00	5.00	8.00	15.00	13.00	16.00	13.00	15.00	117.00		506.00	389.00	617.00	638.00	644.00	630.83	1,969.00	1,358.00	318.00	2,725.00	563.00	568.00	10,925.83
AOI00013200079 - 3325403 - VACUNACION NIÑO = 4 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	78.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969.00	1,357.00	318.00	2,725.00	563.00	568.00	7,500.00
				EJEC.	7.00	9.00	5.00	8.00	8.00	7.00	5.00	7.00	8.00	6.00	10.00	5.00	85.00		506.00	389.00	617.00	638.00	644.00	630.83	1,969.00	1,358.00	318.00	2,725.00	563.00	568.00	10,925.83
AOI00013200080 - 3325404 - VACUNACION NIÑO RECIEN NACIDO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	250.00	250.00	250.00	250.00	250.00	250.00	265.00	265.00	265.00	265.00	265.00	265.00	3,090.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969.00	1,357.00	318.00	2,725.00	563.00	568.00	7,500.00
				EJEC.	306.00	281.00	307.00	282.00	274.00	257.00	283.00	257.00	249.00	275.00	262.00	296.00	3,329.00		506.00	389.00	617.00	638.00	644.00	630.83	1,969.00	1,358.00	318.00	2,725.00	563.00	568.00	10,925.83
AOI00013200081 - 3325405 - VACUNACION NIÑO = 2 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969.00	1,357.00	318.00	2,725.00	563.00	568.00	7,500.00
				EJEC.	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	2.00	2.00	0.00	11.00		506.00	389.00	617.00	638.00	644.00	630.83	1,969.00	1,358.00	318.00	2,725.00	563.00	568.00	10,925.83
AOI00013200082 - 3325406 - VACUNACION NIÑO = 3 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	41.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969.00	1,357.00	318.00	2,725.00	563.00	568.00	7,500.00
				EJEC.	0.00	0.00	0.00	0.00	6.00	2.00	7.00	12.00	7.00	4.00	3.00	0.00	41.00		506.00	389.00	617.00	638.00	644.00	630.83	1,969.00	1,358.00	318.00	2,725.00	563.00	568.00	10,925.83
AOI00013200083 - 3325407 - VACUNACION NIÑO DE MADRE VIH	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969.00	1,357.00	318.00	2,725.00	563.00	568.00	7,500.00
				EJEC.	9.00	2.00	8.00	6.00	3.00	5.00	2.00	5.00	5.00	4.00	6.00	5.00	60.00		506.00	389.00	617.00	638.00	644.00	630.83	1,969.00	1,358.00	318.00	2,725.00	563.00	568.00	10,925.83
AOI00013200087 - 3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969.90	1,364.00	315.76	2,726.53	564.15	565.75	7,506.09
				EJEC.	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		503.45	392.24	615.14	634.14	647.11	631.00	1,969.90	1,357.00	315.76	2,726.53	564.15	565.08	10,921.50
																EJECUCIÓN FÍSICA POR AEI.01.01:		100.0											EJECUCIÓN FINANCIERA POR AEI.01.01:				87,403.33
AEI.01.02 PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																															
AOI00013200843 - 0315290 - INTERVENCIÓN DE LA GESTIÓN DEL RIESGO DE DESASTRES FRENTE AL COVID-19	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00013200825 - ADMINISTRACION DE LAS REMUNERACIONES DEL PERSONAL COVID	Muy Alta	PLANILLA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	100.00	0.00	0.00	2,492,020.40	55,788.63	1,180,340.24	3,897,554.10	4,517,538.91	0.00	0.00	0.00	15,594.18	2,124,977.04	14,283,813.50
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	12.00	12.00	12.00	0.00	0.00	2.00	50.00		4,151,141.28	4,214,593.00	4,327,613.28	4,231,626.48	4,191,434.99	0.00	4,517,538.91	0.00	0.00	0.00	15,594.18	2,099,780.24	27,749,322.36
AOI00013200824 - GESTION DE LA DEFUNCION DE PACIENTES CON CORONAVIRUS	Muy Alta	ACCION	Acumulado Anual	PROG.	40.00	40.00	40.00	40.00	40.00	40.00	3.00	3.00	3.00	3.00	3.00	3.00	258.00	56.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,274.90	1,990.00	0.00	0.00	1,001,085.10	1,014,350.00
				EJEC.	77.00	38.00	7.00	3.00	2.00	0.00	6.00	8.00	1.00	3.00	0.00	0.00	145.00		0.00	0.00	0.00	9,950.00	1,990.00	3,980.00	0.00	11,274.90	1,990.00	0.00	0.00	0.00	29,184.90
AOI00013200846 - AFILIACION Y PRESTACION DE SALUD PARA ASEGURAMIENTO UNIVERSAL	Muy Alta	ATENCION	Acumulado Anual	PROG.	2,072.00	275.00	106.00	68.00	27.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	2,757.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627,505.76	2,474,181.19	717,857.80	2,433,009.71	2,304,381.50	2,664,624.47	12,221,560.43
				EJEC.	2072.00	275.00	106.00	68.00	27.00	29.00	30.00	30.00	283.00	280.00	0.00	0.00	3,200.00		0.00	0.00	1,211,824.67	2,792,927.82	1,976,976.34	975,717.20	1,627,505.76	2,474,181.19	717,857.80	2,433,009.71	2,304,381.50	2,338,187.33	18,852,569.32
AOI00013200823 - TRATAMIENTO DE CORONAVIRUS - HOSPITALIZACION	Muy Alta	ACCION	Acumulado Anual	PROG.	514.00	514.00	514.00	514.00	514.00	514.00	15.00	15.00	15.00	15.00	15.00	15.00	3,174.00	11.69	0.00	0.00	0.00	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.00
				EJEC.	250.00	57.00	18.00	18.00	18.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	371.00		0.00	0.00	0.00	103,849.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,849.00

AOI00013200342 - 0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	1,452.00	1,452.00	1,452.00	1,452.00	1,452.00	1,452.00	2,597.00	2,597.00	2,597.00	2,597.00	2,597.00	2,598.00	24,295.00	100.00	0.00	44,250.00	0.00	0.00	0.00	42,775.00	0.00	3,244.00	0.00	0.00	0.00	0.00	90,269.00
				EJEC.	1525.00	1550.00	1700.00	1520.00	2125.00	2125.00	2300.00	2425.00	2450.00	2450.00	2150.00	1975.00	24,295.00		0.00	11,063.00	0.00	0.00	0.00	10,695.00	0.00	3,245.00	0.00	0.00	0.00	0.00	25,003.00
AOI00013200366 - 4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	8.00	8.00	8.00	8.00	8.00	8.00	20.00	20.00	20.00	20.00	20.00	18.00	166.00	100.00	0.00	540.00	1,217.06	1,492.39	1,640.25	18,091.18	21,744.00	18,682.00	26,237.00	35,227.00	15,172.00	22,746.00	162,788.88
				EJEC.	14.00	13.00	13.00	8.00	13.00	9.00	12.00	12.00	25.00	22.00	12.00	13.00	166.00		11,213.00	10,842.00	5,310.00	5,679.00	19,503.00	16,311.70	21,744.00	18,682.00	26,237.00	70,454.12	15,172.00	22,745.00	243,892.82
AOI00013200367 - 4397303 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB E INSUFICIENCIA RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	7.00	7.00	7.00	7.00	7.00	5.00	42.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	21,744.00	18,682.00	26,237.00	35,227.00	15,172.00	22,746.00	139,808.00
				EJEC.	7.00	3.00	3.00	1.00	5.00	2.00	2.00	2.00	2.00	8.00	2.00	5.00	42.00		11,213.00	10,842.00	5,310.00	5,679.00	19,503.00	16,315.60	21,744.00	18,682.00	26,237.00	70,454.00	15,172.00	22,745.00	243,896.60
AOI00013200758 - 4397304 - DESPISTAJE Y DIAGNOSTICO DE TB Y ASMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	66.67	0.00	0.00	0.00	0.00	0.00	0.00	21,744.00	18,682.00	26,237.00	35,227.00	15,172.00	22,746.00	139,808.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00		11,213.00	10,842.00	5,310.00	5,679.00	19,503.00	16,311.70	21,744.00	18,682.00	26,237.00	0.00	15,172.00	22,745.00	173,438.70
AOI00013200713 - 0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	25.00	25.00	25.00	25.00	25.00	25.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,452.00	8,867.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,387.00	0.00	0.00	0.00	0.00	21,387.00
				EJEC.	500.00	625.00	525.00	700.00	875.00	875.00	567.00	1025.00	825.00	825.00	775.00	750.00	8,867.00		0.00	22,125.00	0.00	0.00	0.00	0.00	0.00	21,387.00	0.00	0.00	0.00	0.00	43,512.00
AOI00013200817 - 4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	35.00	35.00	35.00	35.00	35.00	35.00	270.00	83.70	56,066.52	53,672.22	25,331.61	26,901.38	95,872.97	63,472.52	21,744.00	18,682.00	26,237.00	35,227.00	15,172.00	22,746.00	461,125.22
				EJEC.	0.00	0.00	0.00	0.00	0.00	35.00	35.00	35.00	33.00	30.00	32.00	26.00	226.00		11,213.00	10,842.00	5,310.00	5,679.00	19,503.00	16,311.70	21,744.00	18,682.00	26,237.00	35,227.00	15,172.00	22,745.00	208,665.70
AOI00013200310 - 4396508 - ATENCION QUIRURGICA DE PACIENTES CON DIAGNOSTICO DE TB	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	2.00	0.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	7.00	85.71	0.00	0.00	0.00	0.00	0.00	0.00	20,510.00	5,801.00	5,121.00	5,280.00	5,252.00	7,828.00	49,792.00
				EJEC.	1.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00		5,085.30	5,189.68	5,012.73	19,806.53	5,236.47	3,921.00	20,509.11	5,800.73	5,122.36	5,280.00	5,251.51	7,828.00	94,043.42
AOI00013200849 - ATENCION ESPECIALIZADA EN CIRUGÍAS CARDIACAS, VASCULARES, TORÁCICOS Y PROCEDIMIENTOS BRONCOSCÓPICOS EN MARCO DEL PLAN DE FORTALECIMIENTO DE LOS SERVICIOS PRIORIZADOS DE CIRUGÍA DE TÓRAX Y CARDIOVASCULAR, CARDIOLOGÍA Y NEUMOLOGÍA DEL HOSPITAL NACIONAL HIPÓLITO UNANUE	Muy Alta	PERSONA ATENDIDA	Acumulado Mensual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00	133.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00013200360 - 4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	350.00	350.00	350.00	350.00	350.00	350.00	0.00	0.00	76.00	76.00	2,540.00	2,561.00	7,353.00	72.00	5,381.05	5,403.10	6,016.07	5,121.23	5,405.77	32,801.33	2,987.00	5,366.00	2,763.00	2,708.00	7,433.00	12,505.00	93,890.55
				EJEC.	347.00	407.00	418.00	394.00	471.00	463.00	410.00	410.00	438.00	590.00	612.00	334.00	5,294.00		2,691.00	2,702.00	3,008.00	2,561.00	2,703.00	24,600.00	2,987.00	5,366.00	2,763.00	2,708.00	7,434.00	12,504.00	72,027.00
AOI00013200361 - 4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	25.00	25.00	25.00	25.00	25.00	25.00	55.00	55.00	55.00	55.00	55.00	55.00	480.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,987.22	5,365.93	2,762.45	2,707.59	7,434.05	12,504.21	33,761.45
				EJEC.	28.00	28.00	32.00	43.00	37.00	42.00	32.00	32.00	47.00	56.00	59.00	44.00	480.00		2,690.05	2,701.10	3,008.07	2,560.23	2,702.77	8,201.33	2,987.22	5,365.93	2,762.45	2,707.59	7,433.05	12,504.91	55,624.70
AOI00013200435 - 4398430 - PERSONA TRATADA CON DIAGNOSTICO DE EQUINOCOCOSIS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	2.00	2.00	2.00	2.00	59.00	59.00	59.00	59.00	59.00	58.00	363.00	87.88	0.00	0.00	0.00	0.00	0.00	0.00	464.00	659.00	445.00	517.00	465.00	496.00	3,046.00
				EJEC.	15.00	9.00	25.00	36.00	27.00	27.00	32.00	38.00	30.00	0.00	44.00	36.00	319.00		450.20	410.31	431.29	441.96	444.11	470.38	464.00	659.00	445.00	517.00	465.00	496.00	5,694.25
AOI00013200778 - 4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.00	659.00	445.00	517.00	465.00	496.00	3,046.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		450.00	410.00	433.00	441.00	445.00	470.38	464.00	659.00	445.00	517.00	465.00	496.00	5,695.38
AOI00013200815 - 4398414 - PERSONAS TRATADAS CON DIAGNOSTICO DE CARBUNCO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.00	659.00	445.00	517.00	465.00	496.00	3,046.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		450.00	410.00	433.00	441.00	445.00	470.38	464.00	659.00	445.00	517.00	465.00	496.00	5,695.38
AOI00013200793 - 0067302 - POBLACIÓN CON DIAGNOSTICO DE HEPATITIS B CRÓNICA QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	25.00	25.00	25.00	25.00	25.00	26.00	181.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,244.00	0.00	0.00	0.00	0.00	3,244.00
				EJEC.	16.00	15.00	15.00	15.00	11.00	11.00	17.00	17.00	17.00	17.00	17.00	13.00	181.00		0.00	11,063.00	0.00	0.00	0.00	10,693.00	0.00	3,244.00	0.00	0.00	0.00	0.00	25,000.00
AOI00013200794 - 0067303 - POBLACIÓN CON HEPATITIS B QUE RECIBE SEGUIMIENTO Y MONITOREO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	25.00	25.00	25.00	25.00	25.00	26.00	181.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,244.00	0.00	0.00	0.00	0.00	3,244.00
				EJEC.	16.00	15.00	15.00	15.00	11.00	11.00	17.00	17.00	17.00	17.00	17.00	13.00	181.00		0.00	11,063.00	0.00	0.00	0.00	10,693.00	0.00	3,244.00	0.00	0.00	0.00	0.00	25,000.00
AOI00013200712 - 0067305 - POBLACIÓN CON DIAGNÓSTICO DE HEPATITIS C QUE RECIBE ATENCIÓN INTEGRAL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	5.00	26.00	100.00	0.00	44,250.00	0.00	0.00	0.00	0.00	0.00	21,388.00	0.00	0.00	0.00	0.00	65,638.00
				EJEC.	0.00	0.00	1.00	1.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	0.00	26.00		0.00	22,125.00	0.00	0.00	0.00	0.00	0.00	21,388.00	0.00	0.00	0.00	0.00	43,513.00
AOI00013200481 - 4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	36.00	36.00	36.00	36.00	36.00	33.00	393.00	100.00	30,339.75	29,196.39	30,247.15	31,837.52	30,131.40	31,813.34	44,925.00	37,272.00	31,695.00	46,085.00	26,618.00	46,548.00	416,708.55
				EJEC.	24.00	29.00	45.00	20.00	19.00	30.00	25.00	30.00	26.00	44.00	53.00	48.00	393.00		15,170.00	14,598.00	15,124.00	15,919.00	15,066.00	20,481.34	44,925.00	37,272.00	31,695.00	46,084.00	26,617.00	46,547.00	329,498.34
AOI00013200482 - 4396402 - DIAGNOSTICO DE TUBERCULOSIS EXTRA PULMONAR	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00	186.00	100.00	0.00	0.00	0.00	0.00	0.00	9,149.00	44,925.40	37,272.25	31,695.53	46,083.61	26,616.49	46,548.17	242,290.45
				EJEC.	16.00	10.00	20.00	17.00	29.00	11.00	16.00	16.00	22.00	14.00	20.00	12.00	203.00		15,169.75	14,598.39	15,123.15	15,918.52	15,065.40	20,481.00	44,925.40	37,272.25	31,695.53	46,084.61	26,617.49	46,547.66	329,499.15
AOI00013200821 - DIAGNOSTICO DE CORONAVIRUS	Muy Alta	ATENCION	Acumulado Anual	PROG.	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	30.00	30.00	30.00	30.00	30.00	30.00	7,380.00	41.90	4,151,141.28	4,214,593.00	2,791,647.62	7,034,504.30	4,734,373.36	2,281,117.74	0.00	293,894.00	0.00	0.00	0.00	772,222.62	26,273,493.92
				EJEC.	2072.00	275.00	106.00	68.00	27.00	29.00	246.00	207.00	36.00	26.00	0.00	0.00	3,092.00		0.00	0.00	0.00	103,849.00	0.00	5,455,702.38	0.00	293,894.00	0.00	0.00	0.00	462,956.00	6,316,401.38
AOI00013200822 - TRATAMIENTO E CORONAVIRUS - UCI	Muy Alta	EGRESO	Acumulado Anual	PROG.	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00	15.20	0.00	0.00	255,769.93	255,759.75	255,687.73	255,687.74	0.00	0.00	0.00	0.00	0.00	0.00	1,022,905.15
				EJEC.	27.00	17.00	5.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00		0.00	0.00	0.00	103,850.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,850.38
)I00013200470 - 4398429 - AGNOSTICO CONFIRMATORIO E EQUINOCOCOSIS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	1.00	1.00	2.00	2.00	2.00	2.00	59.00	59.00	59.00	59.00	59.00	58.00	363.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	459.11	655.52	444.11	520.11	467.28	495.62	3,041.75
				EJEC.	15.00	9.00	25.00	36.00	27.00	27.00	32.00	38.00	30.00	44.00	44.00	36.00	363.00		450.00	410.00	433.00	441.00	445.00	470.00	459.11	655.52	444.11	520.11	467.28	495.25	5,690.38

AOI00013200434 - 4398426 - PERSONA TRATADA CON DIAGNOSTICO DE CISTICERCOSIS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00	7.00	7.00	4.00	39.00	71.79	0.00	0.00	0.00	0.00	0.00	0.00	464.00	659.00	445.00	517.00	465.00	496.00	3,046.00
				EJEC.	1.00	0.00	1.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	11.00	3.00	28.00		450.00	410.00	433.00	441.00	445.00	470.38	464.00	659.00	445.00	517.00	465.00	496.00	5,695.38
AOI00013200765 - 4396505 - ATENCION DE LAS REACCIONES ADVERSAS A FARMACOS ANTITUBERCULOSOS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	2.00	1.00	1.00	1.00	33.00	100.00	10,595.30	10,907.68	10,378.73	54,762.53	11,049.47	14,944.45	20,510.00	5,801.00	5,121.00	5,280.00	5,252.00	7,828.00	162,430.16
				EJEC.	1.00	0.00	1.00	3.00	2.00	4.00	2.00	2.00	3.00	5.00	4.00	6.00	33.00		5,085.00	5,189.00	5,013.00	19,808.00	5,237.00	11,763.00	20,510.00	5,801.00	5,121.00	5,280.00	5,252.00	7,828.00	101,887.00
AOI00013200373 - 4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	Muy Alta	TRABAJADOR PROTEGIDO	Acumulado Anual	PROG.	217.00	217.00	217.00	217.00	217.00	217.00	350.00	350.00	350.00	350.00	350.00	350.00	3,402.00	46.91	5,177.07	5,216.80	5,443.65	5,193.29	5,138.07	4,991.54	5,591.08	5,716.98	4,776.72	5,021.15	4,853.47	5,878.18	62,998.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	155.00	350.00	350.00	150.00	150.00	155.00	286.00	1,596.00		5,177.07	5,216.80	5,443.65	5,193.29	5,138.07	4,991.54	5,591.08	5,716.98	4,776.72	5,021.15	4,853.47	5,878.18	62,998.00
AOI00013200375 - 4397201 - ATENCIÓN CURATIVA PARA PAT CON ESQUEMAS PARA TB XDR	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	2.00	2.00	2.00	2.00	2.00	2.00	42.00	71.43	113,604.20	98,859.24	143,291.63	121,369.71	167,537.70	158,539.65	136,394.61	125,136.07	125,434.36	136,135.44	135,101.90	344,301.49	1,805,706.00
				EJEC.	1.00	7.00	1.00	3.00	1.00	3.00	2.00	2.00	4.00	1.00	3.00	2.00	30.00		113,604.20	98,859.24	143,291.63	121,369.71	167,537.70	158,539.65	136,394.61	125,136.07	125,434.36	136,135.44	135,101.90	344,300.12	1,805,704.63
AOI00013200377 - 4397401 - ATENCION CURATIVA DE TB Y DIABETES MELLITUS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	8.00	8.00	8.00	8.00	8.00	8.00	38.00	38.00	38.00	38.00	38.00	35.00	273.00	100.00	25,221.20	25,797.45	24,323.10	30,279.37	23,703.70	25,109.50	9,244.00	11,052.00	8,449.00	8,698.00	8,848.00	9,418.00	210,143.32
				EJEC.	17.00	17.00	25.00	11.00	21.00	26.00	17.00	17.00	31.00	29.00	30.00	32.00	273.00		8,407.00	8,599.00	8,108.00	10,093.00	7,901.00	8,370.00	9,244.00	11,052.00	8,449.00	8,698.00	8,848.00	9,418.00	107,187.00
AOI00013200378 - 4397403 - ATENCION DE TB E INSUFICIENCIA RENAL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	8.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	9,244.00	11,052.00	8,449.00	8,698.00	8,848.00	9,418.00	55,709.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		8,407.00	8,599.00	8,108.00	10,093.00	7,901.00	8,369.50	9,244.00	11,052.00	8,449.00	8,698.00	8,848.00	9,418.00	107,186.50
AOI00013200379 - 4397404 - ATENCION CURATIVA DE ASMA / EPOC	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	9.00	33.33	0.00	0.00	0.00	0.00	0.00	0.00	9,242.97	11,051.59	8,447.98	8,696.53	8,847.24	9,418.37	55,704.68
				EJEC.	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00		8,407.20	8,599.45	8,107.10	10,093.37	7,901.70	8,370.00	9,242.97	11,051.59	8,447.98	8,696.53	8,847.24	9,417.43	107,182.56
AOI00013200431 - 4398422 - DIAGNOSTICO LABORATORIAL DE FASCIOLOSIS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.00	659.00	445.00	517.00	465.00	496.00	3,046.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		450.00	410.00	433.00	441.00	445.00	470.38	464.00	659.00	445.00	517.00	465.00	496.00	5,695.38
AOI00013200432 - 4398427 - DIAGNOSTICO CONFIRMATORIO DE CISTICERCOSIS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00	7.00	7.00	4.00	39.00	71.79	0.00	0.00	0.00	0.00	0.00	0.00	464.00	659.00	445.00	517.00	465.00	496.00	3,046.00
				EJEC.	1.00	0.00	1.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	11.00	3.00	28.00		450.00	410.00	433.00	441.00	445.00	470.38	464.00	659.00	445.00	517.00	465.00	496.00	5,695.38
AOI00013200471 - 4398312 - PERSONA PROTEGIDA CON VACUNA ANTIAMARILICA	Muy Alta	PERSONA PROTEGIDA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	91.00	91.00	91.00	91.00	91.00	90.00	605.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	5.00	20.00	19.00	23.00	19.00	18.00	35.00	72.00	228.00	87.00	53.00	26.00	605.00		343.00	270.00	315.00	308.00	319.00	767.00	417.95	502.49	435.34	478.00	354.00	361.00	4,870.78
AOI00013200816 - 4398311 - TRATAMIENTO DE CASOS BARTONELOSIS VERRUCOSA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200760 - 4397305 - DESPISTAJE Y DIAGNOSTICO DE TB Y EPOC	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	66.67	0.00	0.00	0.00	0.00	0.00	0.00	21,744.85	18,683.50	26,237.69	35,227.12	15,171.61	22,744.13	139,808.90
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00		11,214.52	10,844.22	5,308.67	5,677.77	19,501.22	16,313.00	21,744.85	18,683.50	26,237.69	0.00	15,171.61	22,747.44	173,444.49
AOI00013200369 - 4396506 - ATENCION DE COMPLICACIONES QUE REQUIEREN HOSPITALIZACION DE PACIENTES EN TRATAMIENTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	56.00	56.00	56.00	56.00	56.00	56.00	426.00	100.00	4,660.00	4,660.00	4,660.00	4,660.00	4,661.00	4,661.00	20,509.11	5,800.73	5,122.36	5,279.26	5,251.51	7,827.87	77,752.84
				EJEC.	25.00	40.00	54.00	45.00	36.00	35.00	35.00	35.00	33.00	30.00	32.00	26.00	426.00		5,085.00	5,189.00	5,013.00	19,808.00	5,237.00	3,921.45	20,510.00	5,801.00	5,121.00	5,279.26	5,252.00	7,827.87	94,044.58
AOI00013200421 - 4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.00	659.00	445.00	517.00	465.00	496.00	3,046.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		450.00	410.00	433.00	441.00	445.00	470.38	464.00	659.00	445.00	517.00	465.00	496.00	5,695.38
AOI00013200422 - 4398409 - DIAGNOSTICO LABORATORIAL DE BRUCELA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	464.00	659.00	445.00	517.00	465.00	496.00	3,046.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		450.00	410.00	433.00	441.00	445.00	470.38	464.00	659.00	445.00	517.00	465.00	496.00	5,695.38
AOI00013200424 - 4398411 - PERSONAS TRATADAS CON DIAGNOSTICO DE BRUCELOSIS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	11.11	0.00	0.00	0.00	0.00	0.00	0.00	464.00	659.00	445.00	517.00	465.00	496.00	3,046.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		450.00	410.00	433.00	441.00	445.00	470.38	464.00	659.00	445.00	517.00	465.00	496.00	5,695.38
AOI00013200425 - 4398412 - DIAGNOSTICO LABORATORIAL DE CARBUNCO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.00	659.00	445.00	517.00	465.00	496.00	3,046.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		450.00	410.00	433.00	441.00	445.00	470.38	464.00	659.00	445.00	517.00	465.00	496.00	5,695.38
AOI00013200428 - 4398416 - DIAGNOSTICO Y TRATAMIENTO DE PERSONAS CON SOSPECHA DE PESTE	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.00	659.00	445.00	517.00	465.00	496.00	3,046.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		450.00	410.00	433.00	441.00	445.00	470.38	464.00	659.00	445.00	517.00	465.00	496.00	5,695.38
AOI00013200429 - 4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.00	659.00	445.00	517.00	465.00	496.00	3,046.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		450.00	410.00	433.00	441.00	445.00	470.38	464.00	659.00	445.00	517.00	465.00	496.00	5,695.38
AOI00013200407 - 4398320 - TRATAMIENTO DE LOS CASOS DIAGNOSTICADOS CON CHAGAS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00	66.67	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200408 - 4398321 - LOCALIZACIÓN Y DIAGNÓSTICO DE CASOS PROBABLES DE HIKUNGUNYA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
)I00013200410 - 4398322 - 'ENCIÓN Y TRATAMIENTO DE ASOS DE CHIKUNGUNYA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.95	502.49	435.34	468.12	362.28	367.66	2,553.84
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		339.58	263.13	305.61	316.42	312.41	767.01	415.00	498.00	442.00	468.12	362.28	367.18	4,856.74

AOI00013200411 - 4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	98.00	100.00	7,200.20	6,560.31	6,926.29	7,056.96	7,119.11	7,520.38	464.00	659.00	445.00	517.00	465.00	496.00	45,429.25
				EJEC.	3.00	3.00	6.00	4.00	8.00	7.00	8.00	13.00	2.00	12.00	15.00	17.00	98.00		450.00	410.00	433.00	441.00	445.00	465.06	464.00	659.00	445.00	517.00	465.00	496.00	5,690.06
AOI00013200416 - 4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	464.00	659.00	445.00	517.00	465.00	496.00	3,046.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	6.00		450.00	410.00	433.00	441.00	445.00	470.38	464.00	659.00	445.00	517.00	465.00	496.00	5,695.38
AOI00013200419 - 4398406 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OFIDISMO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.00	659.00	445.00	517.00	465.00	496.00	3,046.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		450.00	410.00	433.00	441.00	445.00	470.38	464.00	659.00	445.00	517.00	465.00	496.00	5,695.38
AOI00013200400 - 4398314 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE LEISHMANIOSIS CUTANEA Y MUCOCUTANEA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	22.00	86.36	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	3.00	1.00	3.00	2.00	1.00	2.00	2.00	1.00	1.00	0.00	3.00	0.00	19.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200401 - 4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	10.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	0.00	3.00	0.00	7.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200402 - 4398316 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CON FALTA DE RESPUESTA A SALES ANTIMONIALES PENTAVALENTES	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200403 - 4398317 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEA MUCOSA GRAVE (LMCG)	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200404 - 4398318 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE CHAGAS EN MENORES DE 15 AÑOS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200406 - 4398319 - VIGILANCIA EN SEROLOGICA EN GESTANTES DE AREA ENDEMICA DE CHAGAS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200392 - 4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	2.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200393 - 4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200394 - 4398307 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE GRAVE	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200395 - 4398308 - DETECCION Y DIAGNOSTICO DE CASOS DE BARTONELOSIS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200397 - 4398310 - TRATAMIENTO DE CASOS DE BARTONELOSIS AGUDA GRAVE	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200399 - 4398313 - DIAGNOSTICO Y TRATAMIENTO DE LOS CASOS DE FIEBRE AMARILLA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200478 - 4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	NIÑO ATENDIDO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	2.00	34.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	861.00	0.00	0.00	0.00	3,133.00	4,056.00
				EJEC.	3.00	2.00	4.00	1.00	3.00	3.00	2.00	1.00	3.00	3.00	3.00	6.00	34.00		0.00	0.00	0.00	0.00	0.00	5,271.00	62.00	861.00	0.00	0.00	0.00	3,133.00	9,327.00
AOI00013200707 - 4397103 - NIÑOS CON SÍFILIS CONGÉNITA QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	NIÑO ATENDIDO	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	44.44	0.00	0.00	0.00	0.00	0.00	0.00	63.00	859.77	0.00	0.00	0.00	3,134.23	4,057.00
				EJEC.	3.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	16.00		0.00	0.00	0.00	0.00	0.00	5,271.00	63.00	859.77	0.00	0.00	0.00	3,133.11	9,326.88
AOI00013200388 - 4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00	0.00	7,199.58	5,663.13	6,605.61	6,476.42	6,692.41	16,107.01	415.00	498.00	442.00	478.00	354.00	361.00	51,292.16
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		343.00	270.00	315.00	308.00	319.00	766.82	415.00	498.00	442.00	478.00	354.00	361.00	4,869.82
AOI00013200389 - 4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200390 - 4398303 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS CON MALARIA FALCIPARUM	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
AOI00013200391 - 4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	498.00	442.00	478.00	354.00	361.00	2,548.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		343.00	270.00	315.00	308.00	319.00	767.01	415.00	498.00	442.00	478.00	354.00	361.00	4,870.01
)I00013200351 - 4396901 - ÑOS Y ADOLESCENTES CON AGNÓSTICO DE VIH QUE :CIBEN ATENCIÓN INTEGRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Mensual	PROG.	92.00	94.00	96.00	98.00	100.00	102.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	100.00	71,607.87	88,685.45	87,367.69	66,992.49	56,733.17	19,049.33	3,770.00	2,300.00	7,743.00	15,148.00	44,038.00	71,689.00	535,124.00
				EJEC.	52.00	52.00	52.00	52.00	45.00	45.00	50.00	50.00	50.00	50.00	50.00	62.00	62.00		35,804.00	44,343.00	43,684.00	33,496.00	28,367.00	12,700.00	3,770.00	2,300.00	7,743.00	15,148.00	44,038.00	71,689.00	343,082.00
)I00013200353 - 4396902 - ULTOS Y JÓVENES CON	Muy Alta	PERSONA ATENDIDA	Acumulado Mensual	PROG.	3,654.00	3,694.00	3,734.00	3,774.00	3,814.00	3,854.00	2,029.00	2,029.00	2,029.00	2,029.00	2,029.00	2,029.00	2,029.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	3,770.00	2,300.00	7,743.74	15,147.14	44,038.10	71,689.02	144,688.00
					2880.00	2995.00	2914.00	2910.00	2748.00	2748.00	2910.00	2908.00	2910.00	2959.00	5918.00	2857.00	2,857.00		35,803.87	44,342.45	43,683.69	33,496.49	28,366.17	6,349.33	3,770.00	2,300.00	7,743.74	15,147.14	44,038.10	71,688.68	336,729.66

DIAGNÓSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL				EJEC.																										
AOI00013200354 - 4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	46.00	100.00	0.00	0.00	0.00	8,010.50	0.00	1,475.00	3,262.00	500.00	0.00	0.00	0.00	2,435.00	15,682.50
				EJEC.	52.00	52.00	52.00	52.00	45.00	2.00	5.00	5.00	3.00	3.00	3.00	9.00	283.00		0.00	0.00	0.00	3,278.00	0.00	491.00	3,262.00	500.00	0.00	0.00	0.00	2,434.00	9,965.00
AOI00013200355 - 4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	NIÑO ATENDIDO	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	54.00	100.00	0.00	0.00	0.00	911.00	0.00	0.00	3,262.00	500.00	0.00	0.00	0.00	2,435.00	7,108.00
				EJEC.	7.00	2.00	9.00	4.00	3.00	3.00	2.00	5.00	5.00	5.00	5.00	4.00	54.00		0.00	0.00	0.00	3,278.00	0.00	491.00	3,262.00	500.00	0.00	0.00	0.00	2,434.00	9,965.00
AOI00013200818 - 4397003 - GESTANTES SERODISCORDANTES QUE RECIBEN ATENCION INTEGRAL	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	16.67	0.00	0.00	0.00	911.00	0.00	0.00	3,261.01	498.67	0.00	0.00	0.00	2,434.82	7,105.50
				EJEC.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00		0.00	0.00	0.00	3,276.50	0.00	493.00	3,261.01	498.67	0.00	0.00	0.00	2,435.30	9,964.48
AOI00013200356 - 4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	12.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	34.00	50.00	0.00	0.00	0.00	0.00	0.00	15,813.00	62.00	861.00	0.00	0.00	0.00	3,133.00	19,869.00
				EJEC.	1.00	1.00	1.00	2.00	1.00	1.00	1.00	3.00	2.00	2.00	2.00	0.00	17.00		0.00	0.00	0.00	0.00	0.00	5,271.00	62.00	861.00	0.00	0.00	0.00	3,133.00	9,327.00
AOI00013200343 - 0067304 - NIÑOS EXPUESTOS A HEPATITIS B QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	NIÑO ATENDIDO	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,242.71	0.00	0.00	0.00	0.29	3,243.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	9.00		0.00	11,061.00	0.00	0.00	0.00	10,694.00	0.00	3,241.71	0.00	0.00	0.00	0.00	24,996.71
AOI00013200344 - 4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	375.00	375.00	375.00	375.00	375.00	375.00	614.00	614.00	614.00	614.00	614.00	615.00	5,935.00	100.00	3,966.57	2,980.07	3,803.21	4,101.73	3,737.57	10,159.97	2,070.00	2,651.00	2,017.00	2,017.00	2,253.00	2,845.00	42,602.12
				EJEC.	268.00	303.00	388.00	414.00	505.00	505.00	496.00	571.00	612.00	653.00	637.00	583.00	5,935.00		1,983.00	1,490.00	1,902.00	2,051.00	1,869.00	5,079.97	2,070.00	2,651.00	2,017.00	2,017.00	2,253.00	2,845.00	28,227.97
AOI00013200345 - 4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	375.00	375.00	375.00	375.00	375.00	375.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	3,026.00	20,401.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070.86	2,650.81	2,016.74	2,016.74	2,252.15	2,846.58	13,853.88
				EJEC.	1200.00	1350.00	1475.00	1251.00	1725.00	1725.00	1725.00	1725.00	2025.00	2025.00	2125.00	2050.00	20,401.00		1,983.57	1,490.07	1,901.21	2,050.73	1,868.57	5,080.00	2,070.86	2,650.81	2,016.74	2,016.74	2,252.15	2,845.74	28,227.19
AOI00013200346 - 4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	2.00	1.00	2.00	1.00	2.00	6.00	6.00	6.00	6.00	6.00	5.00	44.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.00	0.00	0.00	0.00	0.00	436.00
				EJEC.	2.00	2.00	1.00	3.00	0.00	3.00	8.00	1.00	9.00	5.00	6.00	4.00	44.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.00	0.00	0.00	0.00	0.00	436.00
AOI00013200347 - 4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.41	0.00	0.00	0.00	0.59	436.00
				EJEC.	7.00	4.00	4.00	9.00	0.00	4.00	3.00	6.00	1.00	10.00	5.00	7.00	60.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.41	0.00	0.00	0.00	0.00	435.41
AOI00013200348 - 4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,983.58	0.00	0.00	0.00	0.42	5,984.00
				EJEC.	3.00	2.00	2.00	5.00	7.00	7.00	8.00	6.00	10.00	10.00	10.00	8.00	78.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,983.58	0.00	0.00	0.00	0.00	5,983.58
																EJECUCIÓN FÍSICA POR AEI.01.02:		53.0										EJECUCIÓN FINANCIERA POR AEI.01.02:					58,646,792.56
AEI.01.05	PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.																													
AOI00013200108 - 3331502 - SOB/ASMA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	35.00	35.00	35.00	35.00	35.00	35.00	131.00	131.00	131.00	131.00	131.00	132.00	997.00	100.00	7,270.40	7,040.36	7,229.00	7,540.66	7,273.58	7,186.00	7,527.00	7,228.00	7,228.00	7,229.00	7,229.00	33,094.00	113,075.00
				EJEC.	58.00	34.00	42.00	70.00	134.00	139.00	101.00	55.00	66.00	106.00	132.00	60.00	997.00		7,270.40	7,040.36	7,229.00	7,540.66	7,273.58	7,186.00	7,527.00	7,228.00	7,228.00	7,229.00	7,229.00	33,094.00	113,075.00
AOI00013200107 - 3331501 - ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	28.00	28.00	28.00	28.00	28.00	30.00	230.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.36	278.36	5,023.51	5,251.77	10,832.00
				EJEC.	7.00	8.00	20.00	8.00	21.00	9.00	30.00	24.00	32.00	24.00	14.00	33.00	230.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.36	278.36	5,023.51	5,251.77	10,832.00
																EJECUCIÓN FÍSICA POR AEI.01.05:		100.0										EJECUCIÓN FINANCIERA POR AEI.01.05:					123,907.00
AEI.01.06	PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																													
AOI00013200363 - 5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00	49.00	49.00	49.00	47.00	292.00	100.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	18,200.00
				EJEC.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	261.00	0.00	3.00	4.00	292.00		0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	18,200.00
AOI00013200748 - 5001106 - EXAMEN DE APOYO AL DIAGNÓSTICO EN LABORATORIO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	45.00	45.00	45.00	45.00	45.00	45.00	2.00	2.00	2.00	2.00	2.00	2.00	282.00	1.42	0.00	0.00	0.00	0.00	0.00	500.00	1,527.43	2,903.48	533.79	354.46	1,393.40	3,147.84	10,360.40
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	4.00		1,404.00	947.00	1,112.00	1,384.00	5,198.00	3,634.00	1,527.43	2,903.48	533.79	354.46	1,393.40	3,146.59	23,538.15
AOI00013200876 - 0215085 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875.00	13,448.00	115,700.00	131,023.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,700.00	115,700.00
AOI00013200061 - 0081601 - TAMIZAJE EN MUJER CON MAMOGRAFIA BILATERAL PARA DETECCION DE CANCER DE MAMA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	90.00	90.00	90.00	90.00	90.00	90.00	5.00	5.00	5.00	5.00	5.00	5.00	570.00	63.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,321.55	0.00	0.00	0.00	64,332.45	65,654.00
				EJEC.	29.00	43.00	46.00	49.00	35.00	35.00	10.00	10.00	31.00	7.00	23.00	43.00	361.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,321.55	0.00	0.00	0.00	61,830.79	63,152.34
AOI00013200132 - 0515001 - LESIONES MEDULARES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	100.00	100.00	100.00	100.00	100.00	100.00	180.00	180.00	180.00	180.00	180.00	180.00	1,680.00	100.00	58,241.63	50,698.96	96,607.10	62,154.25	68,848.18	55,513.56	5,556.00	6,060.00	5,620.00	8,993.00	7,256.00	13,726.00	439,274.68
				EJEC.	98.00	120.00	155.00	116.00	185.00	185.00	113.00	207.00	26.00	224.00	171.00	171.00	1,771.00		4,853.00	4,224.96	8,051.00	5,973.00	6,531.00	16,263.08	5,556.00	6,061.00	5,620.00	8,993.00	7,256.00	13,602.00	92,984.04
AOI00013200133 - 0515002 - AMPUTADOS DE MIEMBRO INFERIOR	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	8.00	8.00	8.00	8.00	8.00	8.00	40.00	40.00	40.00	40.00	40.00	40.00	288.00	100.00	0.00	0.00	0.00	866.00	866.00	866.00	5,556.00	6,060.00	5,620.00	8,993.00	7,256.00	13,726.00	49,809.00
				EJEC.	19.00	28.00	15.00	38.00	39.00	45.00	26.00	41.00	8.00	20.00	17.00	39.00	335.00		4,853.00	4,225.00	8,051.00	5,973.00	6,531.00	5,419.56	5,556.00	6,061.00	5,620.00	8,993.00	7,256.00	13,602.00	82,140.56
AOI00013200067 - 0215088 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	73.33	28,572.31	44,483.06	27,003.61	45,049.50	28,589.54	37,094.71	29,234.00	39,745.00	24,770.43	39,555.43	30,291.47	54,093.94	428,483.00
				EJEC.	5.00	6.00	4.00	5.00	3.00	4.00	3.00	2.00	2.00	5.00	2.00	3.00	44.00		28,572.31	44,483.06	27,003.61	45,049.50	28,589.54	37,094.71	29,234.00	39,745.00	24,770.43	39,555.43	30,291.47	35,245.44	409,634.50
AOI00013200068 - 0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	20.00	20.00	21.00	21.00	21.00	21.00	20.00	20.00	20.00	20.00	20.00	19.00	243.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
				EJEC.	9.00	6.00	2.00	5.00	24.00	24.00	33.00	16.00	34.00	32.00	23.00	35.00	243.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,599.26	3,599.26
AOI00013200488 - 0215086 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	26.00	100.00	33,854.90	62,279.49	33,238.22	42,139.04	35,805.64	32,687.67	31,121.00	32,244.16	31,672.92	38,072.92	36,179.19	46,915.85	456,211.00
				EJEC.	4.00	3.00	2.00	4.00	2.00	2.00	3.00	2.00	2.00	1.00	1.00	0.00	26.00		33,854.90	62,279.49	33,238.22	42,139.04	35,805.64	32,687.67	31,121.00	32,244.16	31,672.92	38,072.92	36,179.19	44,514.57	453,809.72

AOI00013200189 - 0515203 - TRANSTORNOS DEL ESPECTRO AUTISTA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	9.00	9.00	9.00	9.00	9.00	9.00	289.00	289.00	289.00	289.00	289.00	291.00	1,790.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	8,576.00	2,959.00	1,008.00	2,806.00	1,126.00	1,301.00	17,776.00
				EJEC.	8.00	34.00	42.00	62.00	111.00	131.00	151.00	239.00	2.00	370.00	304.00	336.00	1,790.00		3,116.00	2,575.00	3,049.00	3,144.00	3,183.00	3,072.40	8,576.00	2,959.00	1,008.00	2,806.00	1,126.00	1,301.00	35,915.40
AOI00013200191 - 0515204 - OTROS TRANSTORNOS DE SALUD MENTAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	6.00	6.00	6.00	6.00	6.00	6.00	48.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	8,575.25	2,958.69	1,009.74	2,806.74	1,127.15	1,300.30	17,777.87
				EJEC.	0.00	3.00	3.00	5.00	1.00	1.00	4.00	4.00	4.00	9.00	13.00	1.00	48.00		3,117.26	2,574.31	3,050.85	3,143.69	3,181.62	3,073.00	8,575.25	2,958.69	1,009.74	2,806.74	1,127.15	1,300.06	35,918.36
AOI00013200195 - 5005153 - CERTIFICACION DE DISCAPACIDAD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	12.00	12.00	12.00	12.00	12.00	12.00	27.00	27.00	27.00	27.00	27.00	27.00	234.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,718.08	798.91	0.00	0.00	0.00	0.01	2,517.00
				EJEC.	16.00	22.00	15.00	10.00	20.00	12.00	15.00	33.00	22.00	22.00	28.00	19.00	234.00		0.00	0.00	0.00	0.00	0.00	0.00	1,718.08	798.91	0.00	0.00	0.00	0.00	2,516.99
AOI00013200199 - 5005154 - CERTIFICACION DE INCAPACIDAD PARA EL TRABAJO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	42.00	71.43	7,200.20	5,277.63	6,985.37	6,737.41	7,390.41	6,937.61	12,642.85	27,516.67	12,455.10	15,023.11	8,474.87	8,732.77	125,374.00
				EJEC.	0.00	1.00	4.00	2.00	1.00	3.00	0.00	3.00	3.00	4.00	3.00	6.00	30.00		7,200.20	5,277.63	6,985.37	6,737.41	7,390.41	6,937.61	12,642.85	27,516.67	12,455.10	15,023.11	8,474.87	8,732.58	125,373.81
AOI00013200065 - 0215085 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	14.00	14.00	14.00	14.00	14.00	13.00	113.00	100.00	10,564.78	10,448.60	10,530.71	11,346.52	11,079.89	10,873.60	11,316.34	11,402.94	9,716.34	12,026.34	10,847.33	12,768.61	132,922.00
				EJEC.	6.00	5.00	2.00	4.00	12.00	12.00	13.00	15.00	14.00	11.00	15.00	6.00	115.00		10,564.78	10,448.60	10,530.71	11,346.52	11,079.89	10,873.60	11,316.34	11,402.94	9,716.34	15,776.34	10,847.33	12,768.61	136,672.00
AOI00013200066 - 0215087 - DIAGNOSTICO DEL CANCER DE MAMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	26.00	26.00	26.00	26.00	26.00	26.00	186.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938.74	0.00	0.00	0.00	61.26	2,000.00
				EJEC.	19.00	10.00	13.00	14.00	24.00	24.00	10.00	13.00	14.00	17.00	19.00	11.00	188.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938.74	0.00	0.00	0.00	61.00	1,999.74
AOI00013200838 - 0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	60.00	60.00	60.00	60.00	60.00	60.00	7.00	7.00	7.00	7.00	7.00	5.00	400.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.33	0.00	0.00	0.00	0.67	11.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	127.00	93.00	92.00	86.00	400.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.33	0.00	0.00	0.00	0.00	10.33
AOI00013200070 - 0215093 - DIAGNOSTICO DEL CANCER DE PULMON	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	2.00	2.00	11.00	11.00	11.00	11.00	11.00	8.00	71.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,472.81	0.00	0.00	0.00	627.19	3,100.00
				EJEC.	8.00	4.00	7.00	3.00	5.00	5.00	9.00	6.00	11.00	4.00	4.00	5.00	71.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,472.81	0.00	0.00	0.00	627.00	3,099.81
AOI00013200175 - 0515104 - PARALISIS CEREBRAL INFANTIL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	25.00	25.00	25.00	25.00	25.00	25.00	128.00	128.00	128.00	128.00	128.00	129.00	919.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	11,298.00	9,993.00	9,092.00	10,521.00	7,708.00	8,127.00	56,739.00
				EJEC.	12.00	19.00	63.00	73.00	63.00	74.00	84.00	91.00	24.00	132.00	145.00	139.00	919.00		5,714.00	5,795.00	6,556.00	7,475.00	7,411.00	7,700.91	11,298.00	9,994.00	9,093.00	10,521.00	7,708.00	8,128.00	97,393.91
AOI00013200177 - 0515105 - ENFERMEDAD CEREBRO VASCULARES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	5.00	5.00	5.00	5.00	5.00	2.00	147.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	11,300.39	9,996.24	9,096.00	10,520.76	7,707.87	8,131.31	56,752.57
				EJEC.	8.00	10.00	24.00	4.00	5.00	3.00	5.00	18.00	19.00	15.00	17.00	19.00	147.00		5,714.96	5,796.71	6,555.57	7,474.09	7,412.19	7,702.00	11,300.39	9,992.24	9,092.00	10,520.76	7,707.87	8,127.31	97,396.09
AOI00013200182 - 0515201 - TRANSTORNOS DE APRENDIZAJE	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	6.00	6.00	50.00	50.00	50.00	50.00	50.00	50.00	336.00	100.00	12,465.26	10,299.31	12,197.85	12,575.69	12,730.62	12,291.40	8,576.00	2,959.00	1,008.00	2,806.00	1,126.00	1,301.00	90,336.13
				EJEC.	1.00	2.00	4.00	7.00	25.00	66.00	38.00	27.00	72.00	40.00	85.00	64.00	431.00		3,116.00	2,575.00	3,049.00	3,144.00	3,183.00	3,073.60	8,576.00	2,959.00	1,008.00	2,806.00	1,126.00	1,301.00	35,916.60
AOI00013200185 - 0515202 - RETRASO MENTAL: LEVE, MODERADO, SEVERO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	21.00	21.00	21.00	21.00	21.00	21.00	127.00	127.00	127.00	127.00	127.00	127.00	888.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	8,576.00	2,959.00	1,008.00	2,806.00	1,126.00	1,301.00	17,776.00
				EJEC.	24.00	28.00	19.00	21.00	56.00	30.00	44.00	62.00	327.00	89.00	99.00	89.00	888.00		3,116.00	2,575.00	3,049.00	3,144.00	3,183.00	3,072.40	8,576.00	2,959.00	1,008.00	2,806.00	1,126.00	1,301.00	35,915.40
AOI00013200832 - 0086510 - TRATAMIENTO ESPECIALIZADO DE RETINOPATÍA DIABÉTICA (RD) CON VITRECTOMÍA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	1.00	1.00	1.00	1.00	1.00	1.00	30.00	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
AOI00013200833 - 0086511 - CONTROL DE PERSONAS CON RETINOPATÍA DIABÉTICA (RD)	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	16.00	16.00	16.00	16.00	16.00	16.00	6.00	6.00	6.00	6.00	6.00	5.00	131.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.33	0.00	0.00	0.00	0.67	11.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	35.00	25.00	30.00	39.00	131.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.33	0.00	0.00	0.00	0.00	10.33
AOI00013200834 - 0086605 - DIAGNÓSTICO ESPECIALIZADO DE ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	60.00	60.00	60.00	60.00	60.00	60.00	7.00	7.00	7.00	7.00	7.00	5.00	400.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.33	418.39	418.39	7,476.16	8,745.73	17,102.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	127.00	93.00	92.00	86.00	400.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.33	418.39	418.39	7,476.16	8,745.06	17,101.33
AOI00013200835 - 0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	60.00	60.00	60.00	60.00	60.00	60.00	7.00	7.00	7.00	7.00	7.00	5.00	400.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	127.00	93.00	92.00	86.00	400.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
AOI00013200836 - 0086607 - TRATAMIENTO ESPECIALIZADO DE COMPLICACIONES DE PARPADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	1.00	1.00	1.00	1.00	1.00	1.00	186.00	36.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	29.00	12.00	13.00	11.00	67.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
AOI00013200837 - 0086608 - TRATAMIENTO ESPECIALIZADO DE COMPLICACIONES SUPERFICIALES DE CORNEA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	1.00	1.00	1.00	1.00	1.00	1.00	126.00	7.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	6.00	10.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
AOI00013200802 - 0081213 - REHABILITACIÓN VISUAL DE CEGUERA Y BAJA VISIÓN SECUNDARIA A RETINOPATÍA DEL PREMATURO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	791.55	1,106.19	1,010.43	1,093.11	672.28	695.44	5,369.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		650.20	620.20	610.76	748.35	649.11	647.00	791.55	1,116.19	1,010.43	1,093.11	672.28	695.16	9,304.34
AOI00013200827 - 0086505 - DIAGNÓSTICO DE RETINOPATÍA DIABÉTICA (RD)	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	16.00	16.00	16.00	16.00	16.00	16.00	1.00	1.00	1.00	1.00	1.00	1.00	102.00	75.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	129.00	129.00	2,481.00	2,567.00	5,320.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	32.00	18.00	8.00	17.00	77.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	129.00	129.00	2,481.00	2,567.00	5,320.00
AOI00013200828 - 0086506 - EXAMENES DE APOYO AL DIAGNÓSTICO EN RETINA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	16.00	16.00	16.00	16.00	16.00	16.00	1.00	1.00	1.00	1.00	1.00	1.00	102.00	75.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	129.00	129.00	2,481.00	2,567.00	5,320.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	32.00	18.00	8.00	17.00	77.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	129.00	129.00	2,481.00	2,567.00	5,320.00
)I00013200829 - 0086507 - :AMENES DE APOYO AL AGNÓSTICO EN IMÁGENES DE :TINA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	16.00	16.00	16.00	16.00	16.00	16.00	1.00	1.00	1.00	1.00	1.00	1.00	102.00	75.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.33	130.11	130.11	2,480.28	2,568.17	5,324.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	32.00	18.00	8.00	17.00	77.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.33	130.11	130.11	2,480.28	2,567.50	5,323.33
)I00013200830 - 0086508 - :ATAMIENTO ESPECIALIZADO DE :TINOPATÍA DIABÉTICA (RD) CON :SER	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	1.00	1.00	1.00	1.00	1.00	1.00	66.00	3.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00

AOI00013200831 - 0086509 - TRATAMIENTO ESPECIALIZADO DE RETINOPATÍA DIABÉTICA (RD) CON ANTIANGIOGÉNICOS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	6.00	6.00	1.00	1.00	1.00	1.00	1.00	1.00	42.00	4.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
AOI00013200796 - 0081206 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON LASER MAS ANTIANGIOGÉNICOS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.00	1,112.00	1,010.00	1,095.00	677.00	700.00	5,381.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		655.00	618.00	615.00	748.00	647.00	650.38	787.00	1,111.00	1,010.00	1,095.00	677.00	700.00	9,313.38
AOI00013200797 - 0081207 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON VITRECTOMÍA POSTERIOR MÁS ENDOFOTOCOAGULACIÓN.	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	787.00	1,112.00	1,010.00	1,095.00	677.00	700.00	5,381.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		655.00	618.00	615.00	748.00	647.00	650.38	787.00	1,111.00	1,010.00	1,095.00	677.00	700.00	9,313.38
AOI00013200798 - 0081209 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: NISTAGMUS SECUNDARIO A RETINOPATÍA DEL PREMATURO.	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.00	1,112.00	1,010.00	1,095.00	677.00	700.00	5,381.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		655.00	618.00	615.00	748.00	647.00	650.38	787.00	1,111.00	1,010.00	1,095.00	677.00	700.00	9,313.38
AOI00013200799 - 0081210 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: ESTRABISMO SECUNDARIO A RETINOPATÍA DEL PREMATURO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.00	1,112.00	1,010.00	1,095.00	677.00	700.00	5,381.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		655.00	618.00	615.00	748.00	647.00	650.38	787.00	1,111.00	1,010.00	1,095.00	677.00	700.00	9,313.38
AOI00013200800 - 0081211 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: GLAUCOMA SECUNDARIO A RETINOPATÍA DEL PREMATURO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.00	1,112.00	1,010.00	1,095.00	677.00	700.00	5,381.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		655.00	618.00	615.00	748.00	647.00	650.38	787.00	1,111.00	1,010.00	1,095.00	677.00	700.00	9,313.38
AOI00013200801 - 0081212 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: CATARATA SECUNDARIA A RETINOPATÍA DEL PREMATURO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.00	1,112.00	1,010.00	1,095.00	677.00	700.00	5,381.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		655.00	618.00	615.00	748.00	647.00	650.38	787.00	1,111.00	1,010.00	1,095.00	677.00	700.00	9,313.38
AOI00013200286 - 0081204 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON LASER	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	15.00	13.33	0.00	0.00	0.00	0.00	0.00	0.00	787.00	1,112.00	1,010.00	1,095.00	677.00	700.00	5,381.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00		655.00	618.00	615.00	748.00	647.00	650.38	787.00	1,111.00	1,010.00	1,095.00	677.00	700.00	9,313.38
AOI00013200289 - 0081208 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: ERROR REFRACTIVO SECUNDARIO A RETINOPATÍA DEL PREMATURO.	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00	18.75	0.00	0.00	0.00	0.00	0.00	0.00	787.00	1,112.00	1,010.00	1,095.00	677.00	700.00	5,381.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	6.00		655.00	618.00	615.00	748.00	647.00	619.96	787.00	1,111.00	1,010.00	1,095.00	677.00	700.00	9,282.96
AOI00013200290 - 0081304 - DIAGNÓSTICO DE GLAUCOMA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	40.00	40.00	40.00	40.00	40.00	40.00	55.00	55.00	55.00	55.00	55.00	54.00	569.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.11	388.11	7,442.28	9,678.50	17,897.00
				EJEC.	42.00	51.00	20.00	56.00	39.00	39.00	41.00	41.00	85.00	71.00	43.00	41.00	569.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.11	388.11	7,442.28	9,678.50	17,896.50
AOI00013200472 - 0081401 - TRATAMIENTO DE GLAUCOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	40.00	40.00	40.00	40.00	40.00	40.00	55.00	55.00	55.00	55.00	55.00	54.00	569.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.00	989.00
				EJEC.	42.00	51.00	20.00	56.00	39.00	39.00	41.00	41.00	85.00	71.00	43.00	41.00	569.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.00	988.00
AOI00013200473 - 0081402 - CONTROL DE PACIENTES CON GLAUCOMA	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	40.00	40.00	40.00	40.00	40.00	40.00	55.00	55.00	55.00	55.00	55.00	54.00	569.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.00	988.00
				EJEC.	42.00	51.00	20.00	56.00	39.00	39.00	41.00	41.00	85.00	71.00	43.00	41.00	569.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.50	988.50
AOI00013200795 - 0081205 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON ANTI-ANGIOGENICOS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	8.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	787.00	1,112.00	1,010.00	1,095.00	677.00	700.00	5,381.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		655.00	618.00	615.00	748.00	647.00	650.38	787.00	1,111.00	1,010.00	1,095.00	677.00	700.00	9,313.38
AOI00013200279 - 5001402 - TRATAMIENTO DE ERRORES REFRACTIVOS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	25.00	25.00	25.00	25.00	25.00	25.00	1.00	1.00	1.00	1.00	1.00	1.00	156.00	20.51	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	19,218.00	19,518.00
				EJEC.	2.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	6.00	3.00	8.00	9.00	32.00		5,600.00	63.00	16,216.00	175.00	11,039.00	5,829.00	300.00	0.00	0.00	0.00	0.00	15,163.90	54,385.90
AOI00013200280 - 0081101 - DETECCIÓN DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	72.00	72.00	72.00	72.00	72.00	72.00	35.00	35.00	35.00	35.00	35.00	35.00	642.00	38.47	0.00	0.00	0.00	24,806.00	0.00	0.00	0.00	1,496.00	0.00	1,763.00	0.00	533.00	28,598.00
				EJEC.	36.00	21.00	12.00	0.00	35.00	35.00	35.00	35.00	8.00	5.00	15.00	10.00	247.00		0.00	0.00	0.00	6,868.00	0.00	0.00	0.00	1,496.00	0.00	1,763.00	0.00	533.00	10,660.00
AOI00013200281 - 0081102 - SEGUIMIENTO DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	43.00	43.00	43.00	43.00	43.00	43.00	3.00	3.00	3.00	3.00	3.00	3.00	276.00	55.80	0.00	0.00	0.00	888.00	0.00	0.00	0.00	1,496.00	0.00	1,763.00	0.00	533.00	4,680.00
				EJEC.	21.00	22.00	14.00	0.00	3.00	3.00	3.00	3.00	0.00	6.00	47.00	32.00	154.00		0.00	0.00	0.00	6,868.00	0.00	0.00	0.00	1,496.00	0.00	1,763.00	0.00	533.00	10,660.00
AOI00013200282 - 0081103 - DIAGNÓSTICO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	25.00	25.00	25.00	25.00	25.00	25.00	180.00	91.11	0.00	0.00	0.00	888.00	0.00	0.00	0.00	1,496.00	0.00	1,763.00	0.00	533.00	4,680.00
				EJEC.	11.00	15.00	12.00	0.00	29.00	29.00	25.00	25.00	3.00	2.00	8.00	5.00	164.00		0.00	0.00	0.00	6,868.00	0.00	0.00	0.00	1,496.00	0.00	1,763.00	0.00	533.00	10,660.00
AOI00013200283 - 0081104 - CONSEJERÍA DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	43.00	43.00	43.00	43.00	43.00	43.00	3.00	3.00	3.00	3.00	3.00	3.00	276.00	55.80	0.00	0.00	0.00	888.00	0.00	0.00	0.00	1,495.58	0.00	1,761.50	0.00	531.92	4,677.00
				EJEC.	21.00	22.00	14.00	0.00	3.00	3.00	3.00	3.00	0.00	6.00	47.00	32.00	154.00		0.00	0.00	0.00	6,866.00	0.00	0.00	0.00	1,495.58	0.00	1,761.50	0.00	531.00	10,654.08
AOI00013200284 - 0081202 - CONTROLES POST OPERATORIOS DE CIRUGÍA EN RECIÉN NACIDOS ON RETINOPATÍA DE LA EMATURIDAD.	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00	20.00	7,200.20	6,800.20	6,760.76	8,228.35	7,119.11	7,120.38	787.00	1,112.00	1,010.00	1,095.00	677.00	700.00	48,610.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	6.00		655.00	618.00	615.00	748.00	647.00	650.38	787.00	1,111.00	1,010.00	1,095.00	677.00	700.00	9,313.38
)I00013200273 - 5001206 - TATAMIENTO Y CONTROL PECIALIZADO DE OMPLICACIONES POST IRURGICAS UVEITIS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	17.00	23.53	0.00	0.00	0.00	0.00	0.00	0.00	9,387.00	3,044.00	845.00	4,241.00	887.00	3,114.00	21,518.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	4.00		936.00	673.00	823.00	869.00	839.00	1,577.95	9,387.00	3,044.00	845.00	4,241.00	887.00	3,025.00	27,146.95

AOI00013200274 - 5001207 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS POR OPACIDAD DE CAPSULA POSTERIOR	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	11.00	11.00	11.00	11.00	11.00	11.00	5.00	5.00	5.00	5.00	5.00	5.00	96.00	53.13	0.00	0.00	0.00	0.00	0.00	0.00	9,387.00	3,044.00	845.00	4,241.00	887.00	3,114.00	21,518.00
				EJEC.	2.00	4.00	2.00	4.00	5.00	5.00	5.00	5.00	4.00	2.00	7.00	6.00	51.00		936.00	673.00	823.00	869.00	839.00	1,577.95	9,387.00	3,044.00	845.00	4,241.00	887.00	3,025.00	27,146.95
AOI00013200275 - 5001208 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA CON FACO EMULSIFICACIÓN	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	11.00	11.00	11.00	11.00	11.00	11.00	20.00	20.00	20.00	20.00	20.00	20.00	186.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	9,387.00	3,044.00	845.00	4,241.00	887.00	3,114.00	21,518.00
				EJEC.	9.00	20.00	19.00	23.00	16.00	16.00	20.00	20.00	16.00	18.00	16.00	9.00	202.00		936.00	673.00	823.00	869.00	839.00	1,577.95	9,387.00	3,044.00	845.00	4,241.00	887.00	3,025.00	27,146.95
AOI00013200276 - 5001209 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA POR INCISIÓN EXTRACAPSULAR DEL CRISTALINO O INCISIÓN PEQUEÑA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	11.00	11.00	11.00	11.00	11.00	11.00	1.00	1.00	1.00	1.00	1.00	1.00	72.00	13.89	0.00	0.00	0.00	0.00	0.00	0.00	9,383.97	3,046.31	844.39	4,241.39	889.16	3,112.42	21,517.64
				EJEC.	2.00	1.00	2.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	10.00		938.83	675.37	820.34	867.14	841.73	1,575.00	9,383.97	3,046.31	844.39	4,241.39	889.16	3,023.92	27,147.55
AOI00013200277 - 5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	25.00	25.00	25.00	25.00	25.00	25.00	6.00	6.00	6.00	6.00	6.00	6.00	186.00	49.46	9,021.30	7,046.92	8,927.23	14,248.31	19,084.22	14,934.31	13,250.31	12,340.95	10,404.41	21,743.89	9,680.39	9,611.76	150,294.00
				EJEC.	2.00	3.00	1.00	7.00	5.00	5.00	6.00	6.00	8.00	9.00	19.00	21.00	92.00		9,021.30	7,046.92	8,927.23	14,248.31	19,084.22	14,934.31	13,250.31	12,340.95	10,404.41	21,743.89	9,680.39	9,611.26	150,293.50
AOI00013200278 - 5001401 - CONTROL DE NIÑOS CON ERRORES REFRACTIVOS	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	25.00	25.00	25.00	25.00	25.00	25.00	6.00	6.00	6.00	6.00	6.00	6.00	186.00	49.46	11,200.00	126.00	32,432.00	350.00	22,078.00	11,657.00	300.00	0.00	0.00	0.00	0.00	19,218.00	97,361.00
				EJEC.	2.00	3.00	1.00	7.00	5.00	5.00	6.00	6.00	8.00	9.00	19.00	21.00	92.00		5,600.00	63.00	16,216.00	175.00	11,039.00	5,828.00	300.00	0.00	0.00	0.00	0.00	15,164.00	54,385.00
AOI00013200751 - 5001108 - EXAMEN DE APOYO AL DIAGNÓSTICO EN IMÁGENES	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	39.00	39.00	39.00	39.00	39.00	39.00	2.00	2.00	2.00	2.00	2.00	2.00	246.00	1.63	0.00	0.00	0.00	0.00	0.00	276.00	1,528.00	2,902.00	532.00	355.00	1,395.00	3,148.00	10,136.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	4.00		1,402.76	948.21	1,111.42	1,385.98	5,199.23	0.00	1,528.00	2,902.00	532.00	355.00	1,395.00	3,148.00	19,907.60
AOI00013200268 - 5001201 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS EN VITREO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	14.00	28.57	8,426.83	6,059.37	7,404.34	7,819.14	7,553.73	14,177.95	9,387.00	3,044.00	845.00	4,241.00	887.00	3,114.00	72,959.36
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	4.00		936.00	673.00	823.00	869.00	839.00	1,557.30	9,387.00	3,044.00	845.00	4,241.00	887.00	3,025.00	27,126.30
AOI00013200269 - 5001202 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS CON GLAUCOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	14.00	28.57	0.00	0.00	0.00	0.00	0.00	0.00	9,387.00	3,044.00	845.00	4,241.00	887.00	3,114.00	21,518.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	4.00		936.00	673.00	823.00	869.00	839.00	1,577.95	9,387.00	3,044.00	845.00	4,241.00	887.00	3,025.00	27,146.95
AOI00013200270 - 5001203 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS EN RETINA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	1.00	1.00	1.00	0.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	16.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	9,387.00	3,044.00	845.00	4,241.00	887.00	3,114.00	21,518.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	4.00		936.00	673.00	823.00	869.00	839.00	1,577.95	9,387.00	3,044.00	845.00	4,241.00	887.00	3,025.00	27,146.95
AOI00013200271 - 5001204 - SEGUNDO CONTROL POST OPERATORIO DE CIRUGÍA DE CATARATA	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	45.00	45.00	45.00	45.00	45.00	45.00	2.00	2.00	2.00	2.00	2.00	2.00	282.00	10.28	0.00	0.00	0.00	0.00	0.00	0.00	9,387.00	3,044.00	845.00	4,241.00	887.00	3,114.00	21,518.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	16.00	9.00	29.00		936.00	673.00	823.00	869.00	839.00	1,577.95	9,387.00	3,044.00	845.00	4,241.00	887.00	3,025.00	27,146.95
AOI00013200272 - 5001205 - CONTROL POST OPERATORIO DE CIRUGÍA DE CATARATAS POR PERSONAL ESPECIALIZADO: TERCER Y CUARTO CONTROL	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	45.00	45.00	45.00	45.00	45.00	45.00	2.00	2.00	2.00	2.00	2.00	2.00	282.00	10.28	0.00	0.00	0.00	0.00	0.00	0.00	9,387.00	3,044.00	845.00	4,241.00	887.00	3,114.00	21,518.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	16.00	9.00	29.00		936.00	673.00	823.00	869.00	839.00	1,577.95	9,387.00	3,044.00	845.00	4,241.00	887.00	3,025.00	27,146.95
AOI00013200750 - 5001107 - EXAMEN DE APOYO AL DIAGNÓSTICO EN CARDIOLOGÍA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	45.00	45.00	45.00	45.00	45.00	45.00	2.00	2.00	2.00	2.00	2.00	2.00	282.00	1.42	0.00	0.00	0.00	0.00	0.00	500.00	1,528.00	2,902.00	532.00	355.00	1,395.00	3,148.00	10,360.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	4.00		1,404.00	947.00	1,112.00	1,384.00	5,198.00	3,635.00	1,528.00	2,902.00	532.00	355.00	1,395.00	3,148.00	23,540.00
AOI00013200871 - 0215085 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	9.00	2.00	12.00	91.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875.00	13,448.00	115,700.00	131,023.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	2.00	11.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,896.00	115,700.00	142,596.00
AOI00013200060 - 0215096 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	4.00	23.00	100.00	60,818.42	61,860.80	48,549.41	43,528.50	47,632.20	78,507.14	67,647.87	49,033.80	43,959.72	59,804.21	44,628.01	52,493.92	658,464.00
				EJEC.	2.00	2.00	3.00	3.00	3.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	23.00		60,818.42	61,860.80	48,549.41	43,528.50	47,632.20	78,507.14	67,647.87	49,033.80	43,959.72	59,804.21	44,628.01	48,428.27	654,398.35
AOI00013200062 - 0215091 - DIAGNOSTICO DEL CANCER DE PROSTATA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	21.00	21.00	21.00	21.00	21.00	21.00	144.00	100.00	8,498.69	6,726.43	8,360.02	7,386.84	8,548.77	8,548.89	11,446.77	15,832.42	8,905.62	14,669.72	9,004.19	9,067.64	116,996.00
				EJEC.	6.00	5.00	12.00	4.00	10.00	10.00	4.00	18.00	24.00	19.00	17.00	15.00	144.00		8,498.69	6,726.43	8,360.02	7,386.84	8,548.77	8,548.89	11,446.77	15,832.42	8,905.62	14,669.72	9,004.19	9,067.64	116,996.00
AOI00013200063 - 0215092 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	3.00	19.00	100.00	8,057.73	6,401.29	7,046.45	23,629.52	21,307.81	21,735.45	10,674.13	13,254.13	10,697.37	14,636.70	8,563.23	11,628.19	157,632.00
				EJEC.	2.00	3.00	1.00	4.00	2.00	1.00	1.00	1.00	0.00	4.00	0.00	0.00	19.00		8,057.73	6,401.29	7,046.45	23,629.52	21,307.81	21,735.45	10,674.13	13,254.13	10,697.37	14,636.70	8,563.23	8,980.20	154,984.01
AOI00013200267 - 5001104 - DIAGNOSTICO DE CEGUERA POR CATARATA - CONSULTA POR OFTALMOLOGÍA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	56.00	56.00	56.00	56.00	56.00	56.00	2.00	2.00	2.00	2.00	2.00	2.00	348.00	57.18	5,614.76	3,789.21	4,447.42	5,537.98	20,793.23	13,261.00	1,528.00	2,902.00	532.00	355.00	1,395.00	3,148.00	63,303.60
				EJEC.	31.00	8.00	2.00	0.00	0.00	0.00	2.00	2.00	1.00	29.00	60.00	64.00	199.00		1,404.00	947.00	1,112.00	1,384.00	5,198.00	7,268.00	1,528.00	2,902.00	532.00	355.00	1,395.00	3,148.00	27,173.00
AOI00013200459 - 5001606 - PERSONAS HIPERTENSAS CON TRATAMIENTO ESPECIALIZADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00	95.76	0.00	0.00	0.00	0.00	0.00	0.00	33,507.00	30,903.00	32,683.00	38,858.00	44,064.00	47,557.00	227,572.00
				EJEC.	49.00	49.00	52.00	54.00	51.00	51.00	55.00	49.00	52.00	59.00	59.00	52.00	632.00		34,622.00	30,278.00	35,756.00	42,223.00	31,383.00	35,974.98	33,507.00	30,903.00	32,683.00	38,858.00	44,064.00	47,556.00	437,807.98
AOI00013200460 - 5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	33,507.92	30,902.90	32,684.51	38,857.57	44,064.19	47,554.83	227,571.92
				EJEC.	19.00	22.00	20.00	21.00	23.00	23.00	26.00	29.00	24.00	25.00	25.00	24.00	281.00		34,622.89	30,276.88	35,754.38	42,221.31	31,382.64	35,973.00	33,507.92	30,902.90	32,684.51	38,857.57	44,064.19	47,557.41	437,805.60
AOI00013200461 - 5001704 - PACIENTES DIABETICOS CON TRATAMIENTO ESPECIALIZADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	156.00	156.00	156.00	156.00	156.00	153.00	1,023.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	29,152.00	28,865.00	22,631.00	59,239.00	21,001.00	22,241.00	183,129.00
				EJEC.	74.00	53.00	77.00	65.00	100.00	81.00	79.00	81.00	100.00	151.00	83.00	79.00	1,023.00		24,334.00	20,079.00	19,705.00	19,515.00	19,692.00	24,029.92	29,152.00	28,865.00	22,631.00	59,239.00	21,001.00	22,241.00	310,483.92
AOI00013200462 - 5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	12.00	12.00	12.00	12.00	12.00	12.00	132.00	132.00	132.00	132.00	132.00	131.00	863.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	29,152.00	28,865.00	22,631.00	59,239.00	21,001.00	22,241.00	183,129.00
				EJEC.	50.00	15.00	45.00	37.00	76.00	53.00	73.00	53.00	156.00	50.00	134.00	131.00	873.00		24,334.00	20,079.00	19,705.00	19,515.00	19,692.00	24,030.08	29,152.00	28,865.00	22,631.00	59,239.00	21,001.00	22,241.00	310,484.08
AOI00013200753 - 5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	27.00	27.00	27.00	27.00	27.00	28.00	193.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	29,151.91	28,864.08	22,630.64	59,239.74	21,002.80	22,243.51	183,132.68
				EJEC.	3.00	2.00	3.00	3.00	4.00	3.00	4.00	25.00	23.00	32.00	34.00	57.00	193.00		24,334.48	20,080.45	19,703.30	19,514.33	19,692.68	24,030.00	29,151.91	28,864.08	22,630.64	59,239.74	21,002.80	22,241.99	310,486.40

AOI00013200607 - 0215074 - CONSEJERIA PARA PACIENTES DIAGNOSTICADOS CON CANCER	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	8.00	8.00	8.00	8.00	8.00	6.00	106.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522.94	0.00	0.00	0.00	6,779.06	8,302.00
				EJEC.	17.00	12.00	16.00	13.00	14.00	14.00	5.00	5.00	5.00	0.00	5.00	0.00	106.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522.94	0.00	0.00	0.00	6,779.00	8,301.94
AOI00013200017 - 5000814 - TERAPIA PULPAR	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	100.00	100.00	100.00	100.00	100.00	100.00	188.00	188.00	188.00	188.00	188.00	188.00	1,728.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	4,765.00	2,025.00	1,104.00	2,943.00	5,751.00	5,737.00	22,325.00
				EJEC.	39.00	81.00	52.00	92.00	123.00	123.00	185.00	183.00	330.00	207.00	191.00	122.00	1,728.00		4,824.00	4,497.00	4,752.00	4,864.00	16,884.00	12,337.48	4,765.00	2,025.00	1,104.00	2,943.00	5,751.00	5,737.00	70,483.48
AOI00013200019 - 5000804 - REHABILITACION PROTESICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	2.00	2.00	2.00	2.00	2.00	2.00	72.00	8.33	28,389.79	26,426.67	27,959.09	28,627.51	100,750.13	73,457.48	4,765.00	2,025.00	1,104.00	2,943.00	5,751.00	5,737.00	307,935.67
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00		4,824.00	4,497.00	4,752.00	4,864.00	16,884.00	12,327.56	4,765.00	2,025.00	1,104.00	2,943.00	5,751.00	5,737.00	70,473.56
AOI00013200020 - 5000816 - TRATAMIENTO PERIODONTAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	76.00	76.00	76.00	76.00	76.00	75.00	575.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	4,765.00	2,025.00	1,104.00	2,943.00	5,751.00	5,737.00	22,325.00
				EJEC.	36.00	26.00	24.00	32.00	68.00	68.00	12.00	0.00	180.00	33.00	61.00	35.00	575.00		4,824.00	4,497.00	4,752.00	4,864.00	16,884.00	12,337.48	4,765.00	2,025.00	1,104.00	2,943.00	5,751.00	5,737.00	70,483.48
AOI00013200021 - 5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	100.00	100.00	100.00	100.00	100.00	100.00	832.00	832.00	832.00	832.00	832.00	831.00	5,591.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	4,765.00	2,025.00	1,104.00	2,943.00	5,751.00	5,737.00	22,325.00
				EJEC.	120.00	355.00	225.00	465.00	489.00	489.00	347.00	352.00	1440.00	485.00	425.00	399.00	5,591.00		4,824.00	4,497.00	4,752.00	4,864.00	16,884.00	12,337.48	4,765.00	2,025.00	1,104.00	2,943.00	5,751.00	5,737.00	70,483.48
AOI00013200732 - 3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	3.00	3.00	3.00	5.00	20.00	20.00	20.00	20.00	20.00	117.00	10.26	0.00	0.00	0.00	0.00	0.00	0.00	11,660.00	10,689.00	10,490.00	15,125.00	8,545.00	10,343.00	66,852.00
				EJEC.	1.00	1.00	1.00	3.00	3.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	12.00		20,604.00	12,150.00	8,741.00	6,622.00	7,872.00	8,273.40	11,659.00	10,689.00	10,489.00	15,124.00	8,546.00	10,343.00	131,112.40
AOI00013200458 - 5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	45.00	45.00	45.00	45.00	45.00	45.00	41.00	41.00	41.00	41.00	41.00	41.00	516.00	95.93	0.00	0.00	0.00	0.00	0.00	0.00	33,507.00	30,903.00	32,683.00	38,858.00	44,064.00	47,557.00	227,572.00
				EJEC.	36.00	41.00	41.00	39.00	42.00	42.00	37.00	40.00	44.00	41.00	41.00	51.00	495.00		34,622.00	30,278.00	35,756.00	42,223.00	31,383.00	35,971.02	33,507.00	30,903.00	32,683.00	38,858.00	44,064.00	47,556.00	437,804.02
AOI00013200009 - 5000702 - CONSULTA ESTOMATOLOGICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	150.00	150.00	150.00	150.00	150.00	150.00	345.00	345.00	345.00	345.00	345.00	342.00	2,967.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	734.00	774.00	504.00	1,572.00	2,092.00	3,111.00	8,787.00
				EJEC.	140.00	139.00	66.00	168.00	224.00	224.00	211.00	218.00	600.00	322.00	342.00	313.00	2,967.00		886.00	529.00	487.00	491.00	492.00	1,571.00	734.00	774.00	505.00	1,573.00	2,092.00	3,111.00	13,245.00
AOI00013200010 - 5000703 - EXODONCIA SIMPLE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	68.00	68.00	68.00	68.00	68.00	65.00	525.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	734.00	774.00	504.00	1,572.00	2,092.00	3,111.00	8,787.00
				EJEC.	0.00	13.00	33.00	74.00	42.00	42.00	53.00	35.00	120.00	56.00	34.00	23.00	525.00		886.00	529.00	487.00	491.00	492.00	1,571.00	734.00	774.00	505.00	1,573.00	2,092.00	3,111.00	13,245.00
AOI00013200011 - 5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	58.00	58.00	58.00	58.00	58.00	59.00	469.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	734.00	774.00	504.00	1,572.00	2,092.00	3,111.00	8,787.00
				EJEC.	25.00	24.00	29.00	29.00	19.00	19.00	25.00	31.00	75.00	111.00	52.00	30.00	469.00		886.00	529.00	487.00	491.00	492.00	1,571.00	734.00	774.00	505.00	1,573.00	2,092.00	3,111.00	13,245.00
AOI00013200012 - 5000705 - RESTAURACIONES DENTALES CON RESINA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	100.00	100.00	100.00	100.00	100.00	100.00	181.00	181.00	181.00	181.00	181.00	181.00	1,686.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	736.39	772.72	508.12	1,576.44	2,094.74	3,113.48	8,801.89
				EJEC.	31.00	52.00	76.00	91.00	155.00	155.00	135.00	156.00	360.00	178.00	169.00	128.00	1,686.00		885.94	527.36	486.26	489.15	493.40	1,569.00	736.39	772.72	503.12	1,571.44	2,094.74	3,113.48	13,243.00
AOI00013200013 - 5000815 - TERAPIA ENDODÒNTICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	100.00	100.00	100.00	100.00	100.00	100.00	75.00	75.00	75.00	75.00	75.00	74.00	1,049.00	100.00	555.00	555.00	555.00	555.00	555.00	555.00	4,765.00	2,025.00	1,104.00	2,943.00	5,751.00	5,737.00	25,655.00
				EJEC.	28.00	46.00	48.00	72.00	82.00	82.00	67.00	94.00	225.00	89.00	110.00	106.00	1,049.00		4,824.00	4,497.00	4,752.00	4,864.00	16,884.00	12,337.48	4,765.00	2,025.00	1,104.00	2,943.00	5,751.00	5,737.00	70,483.48
AOI00013200015 - 5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	452.00	452.00	452.00	452.00	452.00	450.00	2,830.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	4,766.13	2,025.62	1,105.42	2,941.17	5,748.98	5,739.01	22,326.33
				EJEC.	56.00	69.00	93.00	186.00	250.00	250.00	249.00	218.00	660.00	296.00	278.00	225.00	2,830.00		4,824.79	4,496.67	4,754.09	4,862.51	16,885.13	12,335.00	4,766.13	2,025.62	1,105.42	2,941.17	5,748.98	5,738.51	70,484.02
AOI00013200003 - 0068003 - INSTRUCCIÓN DE HIGIENE ORAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	100.00	100.00	100.00	100.00	100.00	100.00	380.00	380.00	380.00	380.00	380.00	382.00	2,882.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.00	1,267.00	1,477.00	2,795.00	3,663.00	4,616.00	15,373.00
				EJEC.	220.00	198.00	132.00	145.00	228.00	228.00	211.00	215.00	600.00	271.00	222.00	212.00	2,882.00		1,707.00	1,121.00	1,106.00	2,809.00	1,806.00	1,280.22	1,555.00	1,267.00	1,477.00	2,795.00	3,663.00	4,616.00	25,202.22
AOI00013200004 - 5000601 - APLICACION DE SELLANTES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	50.00	50.00	50.00	50.00	50.00	50.00	100.00	100.00	100.00	100.00	100.00	100.00	900.00	95.56	0.00	0.00	0.00	0.00	0.00	0.00	1,555.00	1,267.00	1,477.00	2,795.00	3,663.00	4,616.00	15,373.00
				EJEC.	4.00	16.00	16.00	9.00	12.00	116.00	89.00	92.00	300.00	66.00	76.00	64.00	860.00		1,707.00	1,121.00	1,106.00	2,809.00	1,806.00	1,280.22	1,555.00	1,267.00	1,477.00	2,795.00	3,663.00	4,616.00	25,202.22
AOI00013200005 - 5000602 - APLICACION DE FLUOR BARNIZ	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	35.00	35.00	35.00	35.00	35.00	36.00	331.00	80.06	0.00	0.00	0.00	0.00	0.00	0.00	1,555.00	1,267.00	1,477.00	2,795.00	3,663.00	4,616.00	15,373.00
				EJEC.	1.00	1.00	1.00	3.00	3.00	28.00	17.00	28.00	66.00	46.00	43.00	28.00	265.00		1,707.00	1,121.00	1,106.00	2,809.00	1,806.00	1,280.22	1,555.00	1,267.00	1,477.00	2,795.00	3,663.00	4,616.00	25,202.22
AOI00013200006 - 5000606 - PROFILAXIS DENTAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	100.00	100.00	100.00	100.00	100.00	100.00	17.00	17.00	17.00	17.00	17.00	17.00	702.00	27.92	0.00	0.00	0.00	0.00	0.00	0.00	1,553.44	1,266.79	1,475.57	2,792.74	3,661.95	4,616.06	15,366.55
				EJEC.	11.00	16.00	12.00	14.00	19.00	19.00	4.00	0.00	51.00	16.00	22.00	12.00	196.00		1,709.72	1,123.07	1,107.46	2,811.79	1,807.19	1,281.00	1,553.44	1,266.79	1,475.57	2,792.74	3,661.95	4,616.06	25,206.78
AOI00013200007 - 0068101 - RASPAJE DENTAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	100.00	100.00	100.00	100.00	100.00	100.00	10.00	10.00	10.00	10.00	10.00	10.00	660.00	20.30	5,315.94	3,172.36	2,921.26	2,944.15	2,953.40	9,416.00	734.00	774.00	504.00	1,572.00	2,092.00	3,111.00	35,510.11
				EJEC.	4.00	16.00	16.00	9.00	12.00	12.00	0.00	0.00	30.00	0.00	23.00	12.00	134.00		886.00	529.00	487.00	491.00	492.00	1,563.00	734.00	774.00	505.00	1,573.00	2,092.00	3,111.00	13,237.00
AOI00013200008 - 5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	16.00	18.00	188.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	734.00	774.00	504.00	1,572.00	2,092.00	3,111.00	8,787.00
				EJEC.	10.00	12.00	12.00	15.00	14.00	14.00	16.00	16.00	42.00	11.00	12.00	14.00	188.00		886.00	529.00	487.00	491.00	492.00	1,571.00	734.00	774.00	505.00	1,573.00	2,092.00	3,111.00	13,245.00
AOI00013200055 - 0215103 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	1.00	1.00	2.00	2.00	2.00	2.00	14.00	14.00	14.00	14.00	14.00	15.00	95.00	100.00	9,049.62	8,697.15	8,547.23	10,168.97	9,326.89	9,327.13	14,523.67	12,946.13	15,503.89	22,996.84	10,011.62	10,903.86	142,003.00
				EJEC.	4.00	5.00	9.00	7.00	8.00	8.00	3.00	4.00	13.00	16.00	10.00	8.00	95.00		9,049.62	8,697.15	8,547.23	10,168.97	9,326.89	9,327.13	14,523.67	12,946.13	15,503.89	22,996.84	10,011.62	10,902.95	142,002.09
AOI00013200056 - 0215104 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	7.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,961.00	4,961.00
				EJEC.	1.00	0.00	1.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	1.00	0.00	7.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,960.80	4,960.80
)I00013200463 - 5001601 - ANEJO DE EMERGENCIA O ÁGENCIA HIPERTENSIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00	100.00	138,488.89	121,110.88	143,022.38	168,890.31	125,531.64	143,893.98	33,507.00	30,903.00	32,683.00	38,858.00	44,064.00	47,557.00	1,068,510.08
				EJEC.	16.00	18.00	21.00	21.00	19.00	19.00	21.00	16.00	19.00	22.00	22.00	19.00	233.00		34,622.00	30,278.00	35,756.00	42,223.00	31,383.00	35,974.98	33,507.00	30,903.00	32,683.00	38,858.00	44,064.00	47,556.00	437,807.98
)I00013200464 - 5001701 - ANEJO BASICO DE CRISIS POGLICEMICA O	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	60.00	60.00	60.00	60.00	60.00	60.00	138.00	138.00	138.00	138.00	138.00	136.00	1,186.00	100.00	97,336.48	80,317.45	78,818.30	78,059.33	78,768.68	96,120.08	29,152.00	28,865.00	22,631.00	59,239.00	21,001.00	22,241.00	692,549.32

HIPERGLICEMICA EN PACIENTES DIABETICOS				EJEC.	96.00	81.00	110.00	88.00	98.00	99.00	95.00	91.00	96.00	115.00	102.00	115.00	1,186.00		24,334.00	20,079.00	19,705.00	19,515.00	19,692.00	24,030.08	29,152.00	28,865.00	22,631.00	59,239.00	21,001.00	22,241.00	310,484.08
AOI00013200001 - 0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	100.00	100.00	100.00	100.00	100.00	100.00	388.00	388.00	388.00	388.00	388.00	385.00	2,925.00	100.00	10,244.72	6,728.07	6,637.46	16,856.79	10,837.19	7,685.22	1,555.00	1,267.00	1,477.00	2,795.00	3,663.00	4,616.00	74,362.45
				EJEC.	220.00	198.00	85.00	192.00	224.00	224.00	232.00	215.00	630.00	271.00	222.00	212.00	2,925.00		1,707.00	1,121.00	1,106.00	2,809.00	1,806.00	1,283.34	1,555.00	1,267.00	1,477.00	2,795.00	3,663.00	4,616.00	25,205.34
AOI00013200002 - 0068002 - EXAMEN ESTOMATOLOGICO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	150.00	150.00	150.00	150.00	150.00	150.00	320.00	320.00	320.00	320.00	320.00	320.00	2,820.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.00	1,267.00	1,477.00	2,795.00	3,663.00	4,616.00	15,373.00
				EJEC.	140.00	139.00	132.00	192.00	191.00	191.00	198.00	176.00	570.00	280.00	298.00	313.00	2,820.00		1,707.00	1,121.00	1,106.00	2,809.00	1,806.00	1,280.22	1,555.00	1,267.00	1,477.00	2,795.00	3,663.00	4,616.00	25,202.22
AOI00013200049 - 0215097 - DIAGNOSTICO DEL CANCER DE HIGADO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	1.00	0.00	1.00	0.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	14.00	100.00	800.00	422.00	0.00	0.00	2,356.12	149,481.88	913.11	24.87	0.00	0.00	0.00	5,462.02	159,460.00
				EJEC.	0.00	1.00	2.00	0.00	1.00	1.00	1.00	0.00	7.00	1.00	0.00	0.00	14.00		800.00	422.00	0.00	0.00	2,356.12	149,481.88	913.11	24.87	0.00	0.00	0.00	5,461.20	159,459.18
AOI00013200050 - 0215098 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.03	937.03	19,841.88	21,793.06	43,509.00
				EJEC.	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.03	937.03	19,841.88	21,793.06	43,509.00
AOI00013200051 - 0215099 - DIAGNOSTICO DE LEUCEMIA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	2.00	2.00	45.00	45.00	45.00	45.00	45.00	45.00	278.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.37	0.00	0.00	0.00	19,621.63	19,947.00
				EJEC.	9.00	8.00	44.00	28.00	22.00	22.00	11.00	21.00	29.00	5.00	40.00	39.00	278.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.37	0.00	0.00	0.00	19,621.31	19,946.68
AOI00013200052 - 0215100 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	100.00	0.00	0.00	0.00	0.00	0.00	3,148.40	0.00	0.00	0.00	1,475.00	0.00	5,107.60	9,731.00
				EJEC.	0.00	0.00	2.00	1.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00	1.00	8.00		0.00	0.00	0.00	0.00	0.00	3,148.40	0.00	0.00	0.00	1,475.00	0.00	25.00	4,648.40
AOI00013200053 - 0215101 - DIAGNOSTICO DE LINFOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	2.00	2.00	11.00	11.00	11.00	11.00	11.00	12.00	75.00	100.00	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00	687.26	0.00	0.00	0.00	2,112.74	5,200.00
				EJEC.	7.00	4.00	10.00	2.00	7.00	7.00	4.00	6.00	12.00	2.00	8.00	6.00	75.00		0.00	0.00	0.00	0.00	0.00	2,400.00	0.00	687.26	0.00	0.00	0.00	2,112.63	5,199.89
AOI00013200054 - 0215102 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	3.00	15.00	100.00	0.00	1,500.00	1,500.00	1,500.00	25,000.00	7,964.00	1,500.00	3,064.00	2,500.00	4,310.00	320.00	5,288.00	54,446.00
				EJEC.	1.00	2.00	2.00	0.00	2.00	1.00	1.00	2.00	0.00	0.00	4.00	2.00	17.00		0.00	1,500.00	1,500.00	1,500.00	25,000.00	7,964.00	1,500.00	3,064.00	2,500.00	4,310.00	320.00	4,639.00	53,797.00
AOI00013200174 - 0515103 - SORDOMUDEZ	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	22.00	22.00	22.00	22.00	22.00	24.00	140.00	100.00	0.00	0.00	7.00	0.00	0.00	7.00	11,298.00	9,993.00	9,092.00	10,521.00	7,708.00	8,127.00	56,753.00
				EJEC.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	0.00	0.00	0.00	140.00		5,714.00	5,795.00	6,556.00	7,475.00	7,411.00	7,700.91	11,298.00	9,994.00	9,093.00	10,521.00	7,708.00	8,128.00	97,393.91
AOI00013200069 - 0215105 - ATENCION CON CUIDADOS PALIATIVOS EN EL ESTABLECIMIENTO DE SALUD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	8.00	91.00	100.00	19,552.07	18,264.43	19,061.15	19,995.93	19,412.78	16,927.85	17,998.65	22,315.72	15,755.30	15,742.87	21,826.08	22,606.17	229,459.00
				EJEC.	6.00	8.00	7.00	7.00	9.00	9.00	12.00	12.00	12.00	1.00	5.00	3.00	91.00		19,552.07	18,264.43	19,061.15	19,995.93	19,412.78	16,927.85	17,998.65	22,315.72	15,755.30	15,742.87	21,826.08	22,605.92	229,458.75
AOI00013200043 - 0215089 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	2.00	2.00	11.00	11.00	11.00	11.00	11.00	9.00	72.00	100.00	38,994.43	38,867.11	41,128.60	39,696.26	41,834.70	46,720.68	48,105.23	50,554.54	47,666.01	56,239.67	40,655.86	42,049.91	532,513.00
				EJEC.	4.00	6.00	16.00	9.00	5.00	5.00	2.00	5.00	15.00	2.00	1.00	2.00	72.00		38,994.43	38,867.11	41,128.60	39,696.26	41,834.70	46,720.68	48,105.23	50,554.54	47,666.01	56,239.67	40,655.86	42,049.91	532,513.00
AOI00013200044 - 0215090 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	0.00	2.00	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	48,544.74	77,026.73	49,450.26	48,932.97	49,036.23	49,571.18	44,809.71	42,139.24	30,457.02	17,372.28	53,073.19	56,181.45	566,595.00
				EJEC.	2.00	1.00	0.00	2.00	2.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00	12.00		48,544.74	77,026.73	49,450.26	48,932.97	49,036.23	49,571.18	44,809.71	42,139.24	30,457.02	17,372.28	53,073.19	56,181.00	566,594.55
AOI00013200046 - 0215094 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	3.00	17.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,968.00	1,968.00
				EJEC.	1.00	2.00	1.00	1.00	2.00	3.00	2.00	1.00	1.00	1.00	2.00	0.00	17.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,967.60	1,967.60
AOI00013200047 - 0215095 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	2.00	2.00	10.00	10.00	10.00	10.00	10.00	12.00	70.00	100.00	14,400.40	14,110.44	14,294.66	12,973.12	14,676.18	14,679.73	19,175.41	24,785.51	17,268.74	19,416.16	15,325.52	19,728.13	200,834.00
				EJEC.	7.00	2.00	8.00	3.00	7.00	7.00	6.00	4.00	13.00	10.00	1.00	2.00	70.00		14,400.40	14,110.44	14,294.66	12,973.12	14,676.18	14,679.73	19,175.41	24,785.51	17,268.74	19,416.16	15,325.52	19,727.16	200,833.03
AOI00013200151 - 0515009 - ENCEFALOPATIA INFANTIL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	75.00	75.00	75.00	75.00	75.00	76.00	571.00	100.00	0.00	0.00	0.00	866.00	866.00	866.00	5,556.00	6,060.00	5,620.00	8,993.00	7,256.00	13,726.00	49,809.00
				EJEC.	9.00	37.00	43.00	27.00	27.00	40.00	49.00	58.00	202.00	17.00	27.00	35.00	571.00		4,853.00	4,225.00	8,051.00	5,973.00	6,531.00	0.00	5,556.00	6,061.00	5,620.00	8,993.00	7,256.00	13,602.00	76,721.00
AOI00013200164 - 0515010 - ENFERMEDAD DE PARKINSON	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	50.00	50.00	50.00	50.00	50.00	50.00	130.00	130.00	130.00	130.00	130.00	130.00	1,080.00	100.00	0.00	0.00	0.00	866.00	866.00	866.00	5,556.00	6,060.00	5,620.00	8,993.00	7,256.00	13,726.00	49,809.00
				EJEC.	43.00	36.00	30.00	59.00	126.00	190.00	66.00	89.00	43.00	131.00	166.00	164.00	1,143.00		4,853.00	4,225.00	8,051.00	5,973.00	6,531.00	5,419.56	5,556.00	6,061.00	5,620.00	8,993.00	7,256.00	13,602.00	82,140.56
AOI00013200167 - 0515011 - SINDROME DE DOWN	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	12.00	12.00	12.00	12.00	12.00	12.00	104.00	104.00	104.00	104.00	104.00	102.00	694.00	100.00	0.00	0.00	0.00	866.00	866.00	866.00	5,556.00	6,060.00	5,620.00	8,993.00	7,256.00	13,726.00	49,809.00
				EJEC.	27.00	34.00	26.00	37.00	40.00	61.00	40.00	44.00	168.00	50.00	70.00	97.00	694.00		4,853.00	4,225.00	8,051.00	5,973.00	6,531.00	5,419.56	5,556.00	6,061.00	5,620.00	8,993.00	7,256.00	13,602.00	82,140.56
AOI00013200168 - 0515012 - TRANSTORNOS POSTULARES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	155.00	155.00	155.00	155.00	155.00	152.00	1,047.00	100.00	0.00	0.00	0.00	866.00	866.00	866.00	5,561.75	6,069.60	5,625.62	8,992.91	7,254.67	13,733.77	49,836.32
				EJEC.	21.00	32.00	41.00	51.00	74.00	53.00	40.00	91.00	11.00	166.00	251.00	216.00	1,047.00		4,858.63	4,224.00	8,046.10	5,977.25	6,533.18	5,420.00	5,561.75	6,058.60	5,625.62	8,992.91	7,254.67	13,597.57	82,150.28
AOI00013200172 - 0515101 - HIPOACUSIA Y/O SORDERA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	7.00	7.00	7.00	7.00	7.00	9.00	56.00	100.00	28,570.96	28,976.71	32,772.57	37,374.09	37,049.19	38,501.91	11,298.00	9,993.00	9,092.00	10,521.00	7,708.00	8,127.00	259,984.43
				EJEC.	1.00	2.00	3.00	8.00	8.00	5.00	3.00	6.00	0.00	7.00	6.00	7.00	56.00		5,714.00	5,795.00	6,556.00	7,475.00	7,411.00	7,704.18	11,298.00	9,994.00	9,093.00	10,521.00	7,708.00	8,128.00	97,397.18
AOI00013200173 - 0515102 - BAJA VISION Y/O CEGUERA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	16.67	0.00	0.00	0.00	0.00	7.00	0.00	11,298.00	9,993.00	9,092.00	10,521.00	7,708.00	8,127.00	56,746.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00		5,714.00	5,795.00	6,556.00	7,475.00	7,411.00	7,700.91	11,298.00	9,994.00	9,093.00	10,521.00	7,708.00	8,128.00	97,393.91
AOI00013200134 - 0515003 - AMPUTADOS DE MIEMBRO SUPERIOR	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	5.00	5.00	5.00	5.00	5.00	5.00	48.00	89.58	0.00	0.00	0.00	866.00	866.00	866.00	5,556.00	6,060.00	5,620.00	8,993.00	7,256.00	13,726.00	49,809.00
				EJEC.	1.00	0.00	10.00	5.00	7.00	3.00	1.00	4.00	5.00	2.00	2.00	3.00	43.00		4,853.00	4,225.00	8,051.00	5,973.00	6,531.00	5,419.56	5,556.00	6,061.00	5,620.00	8,993.00	7,256.00	13,602.00	82,140.56
AOI00013200135 - 0515004 - ENFERMEDAD MUSCULAR Y UNION NEUROMUSCULAR	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	6.00	6.00	77.00	77.00	77.00	77.00	77.00	79.00	500.00	100.00	0.00	0.00	0.00	866.00	866.00	866.00	5,556.00	6,060.00	5,620.00	8,993.00	7,256.00	13,726.00	49,809.00
				EJEC.	1.00	3.00	2.00	0.00	0.00	6.00	0.00	1.00	439.00	14.00	26.00	8.00	500.00		4,853.00	4,225.00	8,051.00	5,973.00	6,531.00	5,419.56	5,556.00	6,061.00	5,620.00	8,993.00	7,256.00	13,602.00	82,140.56

AOI00013200136 - 0515005 - LESIONES DEL NERVIO PERIFERICO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	50.00	50.00	50.00	50.00	50.00	50.00	584.00	584.00	584.00	584.00	584.00	581.00	3,801.00	100.00	0.00	0.00	0.00	866.00	866.00	866.00	5,556.00	6,060.00	5,620.00	8,993.00	7,256.00	13,726.00	49,809.00
				EJEC.	111.00	144.00	216.00	216.00	370.00	374.00	240.00	385.00	19.00	688.00	466.00	572.00	3,801.00		4,853.00	4,225.00	8,051.00	5,973.00	6,531.00	5,419.56	5,556.00	6,061.00	5,620.00	8,993.00	7,256.00	13,602.00	82,140.56
AOI00013200138 - 0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	9.00	9.00	9.00	9.00	9.00	9.00	76.00	76.00	76.00	76.00	76.00	76.00	510.00	100.00	0.00	0.00	0.00	866.00	866.00	866.00	5,556.00	6,060.00	5,620.00	8,993.00	7,256.00	13,726.00	49,809.00
				EJEC.	3.00	6.00	12.00	12.00	9.00	15.00	11.00	17.00	346.00	10.00	21.00	48.00	510.00		4,853.00	4,225.00	8,051.00	5,973.00	6,531.00	0.00	5,556.00	6,061.00	5,620.00	8,993.00	7,256.00	13,602.00	76,721.00
AOI00013200141 - 0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	80.00	80.00	80.00	80.00	80.00	80.00	470.00	470.00	470.00	470.00	470.00	470.00	3,300.00	100.00	0.00	0.00	0.00	866.00	866.00	866.00	5,556.00	6,060.00	5,620.00	8,993.00	7,256.00	13,726.00	49,809.00
				EJEC.	38.00	40.00	146.00	142.00	283.00	278.00	220.00	353.00	89.00	575.00	535.00	601.00	3,300.00		4,853.00	4,225.00	8,051.00	5,973.00	6,531.00	5,419.56	5,556.00	6,061.00	5,620.00	8,993.00	7,256.00	13,602.00	82,140.56
AOI00013200145 - 0515008 - ENFERMEDAD CEREBRO VASCULAR	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	80.00	80.00	80.00	80.00	80.00	80.00	100.00	100.00	100.00	100.00	100.00	100.00	1,080.00	88.06	0.00	0.00	0.00	866.00	866.00	866.00	5,556.00	6,060.00	5,620.00	8,993.00	7,256.00	13,726.00	49,809.00
				EJEC.	81.00	92.00	46.00	55.00	88.00	112.00	70.00	100.00	47.00	106.00	78.00	76.00	951.00		4,853.00	4,225.00	8,051.00	5,973.00	6,531.00	5,419.56	5,556.00	6,061.00	5,620.00	8,993.00	7,256.00	13,602.00	82,140.56
																EJECUCIÓN FÍSICA POR AEI.01.06:		72.8											EJECUCIÓN FINANCIERA POR AEI.01.06:		10,565,706.73
AEI.01.07	PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																														
AOI00013200767 - 5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	10.00	8.00	8.00	8.00	8.00	8.00	110.00	33.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
				EJEC.	3.00	3.00	3.00	4.00	2.00	2.00	3.00	3.00	3.00	2.00	4.00	5.00	37.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,749.30	1,749.30
AOI00013200813 - 0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	10.00	5.00	5.00	5.00	5.00	5.00	65.00	47.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
				EJEC.	2.00	2.00	3.00	2.00	2.00	3.00	4.00	4.00	2.00	2.00	1.00	4.00	31.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
AOI00013200839 - 0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	50.00	50.00	50.00	50.00	50.00	50.00	10.00	10.00	10.00	10.00	10.00	10.00	360.00	8.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	14.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	10.00	2.00	0.00	2.00	2.00	6.00	9.00	31.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	14.00
AOI00013200840 - 0070609 - TAMIZAJE DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	100.00	100.00	100.00	100.00	100.00	100.00	80.00	80.00	80.00	80.00	80.00	80.00	1,080.00	65.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	14.00
				EJEC.	11.00	13.00	60.00	53.00	104.00	80.00	12.00	12.00	11.00	122.00	111.00	121.00	710.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	14.00
AOI00013200841 - 5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	2.00	2.00	2.00	2.00	38.00	15.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.33	0.00	0.00	0.00	0.67	16.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	6.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.33	0.00	0.00	0.00	0.00	15.33
AOI00013200318 - 5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	50.00	50.00	50.00	50.00	50.00	50.00	4.00	4.00	4.00	4.00	4.00	2.00	322.00	100.00	0.00	0.00	0.00	597.00	597.00	597.00	7,239.39	6,780.23	4,063.38	9,260.04	3,970.68	4,293.46	37,398.18
				EJEC.	4.00	9.00	19.00	9.00	14.00	30.00	30.00	59.00	132.00	13.00	2.00	1.00	322.00		3,993.50	2,950.81	3,782.00	5,742.51	5,468.00	5,466.00	7,239.39	6,780.23	4,063.38	9,260.04	3,970.68	4,293.46	63,010.00
AOI00013200323 - 5005193 - TRATAMIENTO CON INTERNAMIENTO DE PACIENTES CON TRASTORNO DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	Muy Alta	EGRESO	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	208.00	208.00	208.00	208.00	208.00	208.00	1,758.67	8,426.00	3,849.00	4,519.55	13,861.50	14,539.15	48,201.87
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	2.00	12.00		2,713.16	5,000.66	5,091.39	2,677.62	1,451.07	3,239.00	1,758.67	8,426.00	3,849.00	4,520.55	13,861.50	14,538.75	67,127.37
AOI00013200812 - 0070618 - ATENCIÓN DE PERSONAS CON INTOXICACIÓN ALCOHÓLICA GRAVE	Muy Alta	EGRESO	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	9.00	66.67	5,218.16	9,792.66	9,974.39	5,146.62	2,694.07	6,269.23	1,758.00	8,426.00	3,850.00	4,521.00	13,862.00	14,538.00	86,050.13
				EJEC.	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	6.00		2,713.00	5,000.00	5,091.00	2,677.00	1,451.00	3,238.23	1,758.00	8,426.00	3,850.00	4,520.00	13,862.00	14,538.00	67,124.23
AOI00013200325 - 5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	2.00	2.00	2.00	2.00	2.00	2.00	72.00	31.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,891.56	606.65	606.65	12,740.43	13,064.71	29,910.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	3.00	23.00		0.00	1,620.00	165.00	0.00	0.00	0.00	0.00	2,891.56	606.65	606.65	12,740.43	13,064.27	31,694.56
AOI00013200811 - 0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	2.00	52.00	100.00	0.00	3,240.00	330.00	0.00	0.00	0.00	0.00	2,891.00	606.00	606.00	12,741.00	13,064.00	33,478.00
				EJEC.	1.00	2.00	34.00	2.00	2.00	2.00	4.00	1.00	1.00	1.00	1.00	1.00	52.00		0.00	1,620.00	165.00	0.00	0.00	0.00	0.00	2,891.00	606.00	606.00	12,741.00	13,064.00	31,693.00
AOI00013200326 - 5005196 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SÍNDROME O TRASTORNO PSICÓTICO EN HOSPITALES	Muy Alta	EGRESO	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	17,045.04	23,661.08	16,057.91	28,958.90	87,598.07	43,546.69	18,436.08	17,568.91	33,768.56	90,771.78	15,285.61	31,819.37	424,518.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	0.00	1.00	0.00	12.00		17,045.04	23,661.08	16,057.91	28,958.90	87,598.07	43,546.69	18,436.08	17,568.91	33,768.56	90,771.78	15,285.61	31,819.37	424,518.00
AOI00013200320 - 5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	50.00	50.00	50.00	50.00	50.00	50.00	6.00	6.00	6.00	6.00	6.00	6.00	336.00	18.45	122.00	122.00	122.00	122.00	122.00	122.00	1,001.00	1,518.33	1,419.69	1,419.24	10,510.41	10,946.55	27,547.22
				EJEC.	2.00	6.00	3.00	4.00	6.00	6.00	5.00	5.00	4.00	5.00	7.00	9.00	62.00		914.25	899.55	899.55	933.68	877.75	895.00	1,001.00	1,518.33	1,419.69	1,421.24	10,512.41	10,945.66	32,238.11
AOI00013200809 - 0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	6.00	6.00	2.00	2.00	2.00	2.00	2.00	2.00	48.00	60.42	2,618.25	2,579.55	2,579.55	2,681.68	2,511.75	2,564.00	1,000.00	1,519.00	1,420.00	1,421.00	10,513.00	10,946.00	42,353.78
				EJEC.	2.00	2.00	3.00	1.00	1.00	2.00	4.00	4.00	4.00	2.00	2.00	2.00	29.00		913.00	901.00	901.00	935.00	878.00	895.00	1,000.00	1,519.00	1,420.00	1,420.00	10,512.00	10,946.00	32,240.00
AOI00013200810 - 0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	50.00	50.00	50.00	50.00	50.00	50.00	8.00	8.00	8.00	8.00	8.00	8.00	348.00	22.70	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,519.00	1,420.00	1,421.00	10,513.00	10,946.00	26,819.00
				EJEC.	12.00	11.00	3.00	4.00	2.00	10.00	8.00	9.00	3.00	4.00	7.00	6.00	79.00		913.00	901.00	901.00	935.00	878.00	896.00	1,000.00	1,519.00	1,420.00	1,420.00	10,512.00	10,946.00	32,241.00
AOI00013200321 - 5005191 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON TRASTORNOS AFECTIVOS, ASIEDAD Y DE CONDUCTA IICIDA	Muy Alta	EGRESO	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	6.00	6.00	2.00	2.00	2.00	2.00	2.00	2.00	48.00	47.92	16,591.27	15,016.90	14,879.21	16,024.18	15,761.53	15,366.42	45,422.84	59,675.21	28,492.80	41,240.16	15,412.82	20,805.66	304,689.00
				EJEC.	2.00	2.00	2.00	2.00	1.00	2.00	3.00	3.00	2.00	2.00	1.00	1.00	23.00		16,591.27	15,016.90	14,879.21	16,024.18	15,761.53	15,366.42	45,422.84	59,675.21	28,492.80	41,240.16	15,412.82	20,804.70	304,688.04
)I00013200322 - 5005192 - TERVENCIONES BREVES OTIVACIONALES PARA PERSONAS ON CONSUMO PERJUDICIAL DEL COHOL Y TABACO.	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	1.00	1.00	1.00	1.00	1.00	1.00	36.00	36.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.74	125.74	2,252.15	4,872.37	7,376.00
				EJEC.	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.74	125.74	2,252.15	4,872.37	7,376.00

AOI00013200814 - 0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.00	2.00	2.00	2.00	2.00	43.00	58.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	2,253.00	4,873.00	7,378.00
				EJEC.	1.00	2.00	3.00	2.00	3.00	3.00	2.00	2.00	1.00	1.00	2.00	3.00	25.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	2,253.00	4,873.00	7,378.00
AOI00013200803 - 0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	100.00	100.00	100.00	100.00	100.00	100.00	30.00	30.00	30.00	30.00	30.00	30.00	780.00	54.62	11,983.50	8,852.81	11,346.00	16,034.51	15,208.00	15,208.00	7,240.00	6,780.00	4,064.00	9,261.00	3,970.00	4,292.00	114,239.82
				EJEC.	11.00	14.00	42.00	37.00	72.00	61.00	66.00	40.00	46.00	13.00	13.00	11.00	426.00		3,995.00	2,951.00	3,782.00	5,743.00	5,467.00	5,468.00	7,240.00	6,780.00	4,064.00	9,261.00	3,970.00	4,292.00	63,013.00
AOI00013200804 - 0070607 - TAMIZAJE PARA DETECTAR DETERIORO COGNITIVO - DEMENCIA EN PERSONAS MAYORES DE 60 AÑOS Y MAS	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	40.00	40.00	40.00	40.00	40.00	40.00	15.00	15.00	15.00	15.00	15.00	15.00	330.00	50.91	0.00	0.00	0.00	597.00	597.00	597.00	7,240.00	6,780.00	4,064.00	9,261.00	3,970.00	4,292.00	37,398.00
				EJEC.	3.00	4.00	28.00	15.00	15.00	15.00	43.00	10.00	4.00	13.00	11.00	7.00	168.00		3,995.00	2,951.00	3,782.00	5,743.00	5,467.00	5,468.00	7,240.00	6,780.00	4,064.00	9,261.00	3,970.00	4,292.00	63,013.00
AOI00013200805 - 0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	2.00	2.00	2.00	2.00	2.00	3.00	43.00	100.00	31,428.94	29,760.63	31,140.50	92,692.83	51,532.21	30,237.72	17,945.00	22,613.00	13,411.00	27,516.00	8,083.00	8,731.00	365,091.83
				EJEC.	4.00	3.00	2.00	3.00	2.00	2.00	4.00	18.00	2.00	1.00	1.00	1.00	43.00		7,857.00	7,440.00	7,785.00	23,173.00	12,885.00	7,557.28	17,946.00	22,613.00	13,410.00	27,516.00	8,083.00	8,730.00	164,995.28
AOI00013200806 - 0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	11.00	11.00	11.00	11.00	11.00	11.00	246.00	51.63	0.00	0.00	0.00	0.00	7.00	0.00	17,945.00	22,613.00	13,411.00	27,516.00	8,083.00	8,731.00	98,306.00
				EJEC.	12.00	12.00	14.00	14.00	11.00	11.00	12.00	12.00	12.00	1.00	8.00	8.00	127.00		7,857.00	7,440.00	7,785.00	23,173.00	12,885.00	7,560.72	17,946.00	22,613.00	13,410.00	27,516.00	8,083.00	8,730.00	164,998.72
AOI00013200807 - 0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	2.00	2.00	2.00	2.00	2.00	2.00	192.00	15.10	0.00	0.00	0.00	0.00	0.00	0.00	17,945.00	22,613.00	13,411.00	27,516.00	8,083.00	8,731.00	98,299.00
				EJEC.	1.00	3.00	4.00	5.00	3.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	29.00		7,857.00	7,440.00	7,785.00	23,173.00	12,885.00	7,560.72	17,946.00	22,613.00	13,410.00	27,516.00	8,083.00	8,730.00	164,998.72
AOI00013200808 - 0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	4.00	4.00	4.00	4.00	4.00	4.00	84.00	53.57	0.00	0.00	0.00	0.00	0.00	0.00	17,947.26	22,613.19	13,408.51	27,516.56	8,081.35	8,729.30	98,296.17
				EJEC.	3.00	3.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	45.00		7,857.94	7,440.63	7,785.50	23,173.83	12,884.21	7,559.00	17,944.26	22,613.19	13,411.51	27,516.56	8,081.35	8,731.57	164,999.55
																EJECUCIÓN FÍSICA POR AEI.01.07:		53.9										EJECUCIÓN FINANCIERA POR AEI.01.07:			1,890,889.21
AEI.01.09 PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE LOS FACTORES DE RIESGO RELACIONADOS AL MEDIO AMBIENTE QUE AFECTAN LA SALUD DE LA POBLACIÓN; IMPLEMENTADOS CON EFICIENCIA.																														
AOI00013200218 - ATENCIÓN EN HOSPITALIZACIÓN DEL DEPARTAMENTO DE GINECOLOGÍA	Muy Alta	ATENCION	Acumulado Anual	PROG.	573.00	573.00	573.00	573.00	573.00	573.00	446.00	406.00	513.00	431.00	498.00	468.00	6,200.00	82.61	125,773.60	98,037.77	102,095.21	107,468.91	110,290.78	72,887.79	113,741.00	109,719.00	98,311.00	197,279.00	228,803.00	751,285.00	2,115,692.06
				EJEC.	365.00	429.00	498.00	459.00	419.00	472.00	623.00	446.00	449.00	480.00	0.00	482.00	5,122.00		91,314.00	108,129.00	100,470.00	94,308.00	98,181.00	107,201.62	113,829.00	109,720.00	98,311.00	197,279.00	228,803.00	699,139.00	2,046,684.62
																EJECUCIÓN FÍSICA POR AEI.01.09:		82.6										EJECUCIÓN FINANCIERA POR AEI.01.09:			2,046,684.62
OEI.02 GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																														
AEI.02.03 REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																														
AOI00013200588 - DESARROLLO DE EXAMENES DE BIOQUIMICA Y HEMATOLOGIA	Muy Alta	EXAMEN	Acumulado Anual	PROG.	100,000.00	100,000.00	100,000.00	110,000.00	110,000.00	110,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	1,110,000.00	83.44	90,176.06	153,608.73	163,408.97	163,671.79	156,161.46	275,180.22	166,079.00	171,195.00	153,338.00	172,027.00	217,522.00	244,456.00	2,126,824.23
				EJEC.	91937.00	83947.00	94331.00	89753.00	88592.00	84534.00	87404.00	92773.00	101593.00	20419.00	0.00	90865.00	926,148.00		63,982.00	64,707.00	65,802.00	73,510.00	67,243.00	154,629.59	166,079.00	171,194.00	153,338.00	172,026.00	217,522.00	234,826.00	1,604,858.59
AOI00013200589 - DESARROLLO DE EXAMENES DE MICROBIOLOGIA Y BIOLOGIA MOLECULAR	Muy Alta	EXAMEN	Acumulado Anual	PROG.	14,726.00	14,726.00	14,726.00	14,726.00	14,726.00	14,726.00	14,726.00	14,726.00	14,726.00	14,726.00	14,726.00	14,726.00	176,712.00	100.00	54,560.00	54,560.00	54,560.00	54,560.00	54,560.00	54,560.00	166,079.00	171,195.00	153,338.00	172,027.00	217,522.00	244,456.00	1,451,977.00
				EJEC.	16424.00	13358.00	16127.00	15779.00	17527.00	16897.00	14332.00	19192.00	19534.00	20419.00	0.00	18927.00	188,516.00		63,982.00	64,707.00	65,802.00	73,510.00	67,243.00	154,623.00	166,079.00	171,194.00	153,338.00	172,026.00	217,522.00	234,826.00	1,604,852.00
AOI00013200708 - DESARROLLO DE EXAMENES Y PROCEDIMIENTOS DE ANATOMIA PATOLOGICA	Muy Alta	EXAMEN	Acumulado Anual	PROG.	1,185.00	1,185.00	1,185.00	1,186.00	1,185.00	1,185.00	3,096.00	3,097.00	3,097.00	3,098.00	3,097.00	3,098.00	25,694.00	51.99	54,560.00	54,560.00	54,560.00	54,560.00	54,560.00	54,560.00	166,078.84	171,193.49	153,338.63	172,024.80	217,523.39	244,454.43	1,451,973.58
				EJEC.	1004.00	1101.00	1299.00	1296.00	1214.00	1255.00	1187.00	1181.00	1319.00	1329.00	0.00	1173.00	13,358.00		319,906.51	323,536.94	329,012.43	367,549.40	336,215.55	154,631.00	166,078.84	171,195.49	153,338.63	172,026.80	217,523.39	234,826.50	2,945,841.48
AOI00013200722 - DESARROLLO DE EXAMENES Y PROCEDIMIENTOS DE HEMOTERAPIA Y BANCO DE SANGRE	Muy Alta	EXAMEN	Acumulado Anual	PROG.	5,976.00	5,976.00	5,976.00	5,976.00	5,976.00	5,976.00	6,131.00	6,131.00	6,131.00	6,131.00	6,131.00	6,131.00	72,642.00	99.03	54,560.00	54,560.00	54,560.00	54,560.00	54,560.00	54,560.00	94,726.62	82,348.66	92,517.73	89,645.33	188,018.79	313,992.86	1,188,609.99
				EJEC.	5300.00	6432.00	7529.00	6640.00	6778.00	5860.00	5787.00	6123.00	7189.00	7875.00	0.00	6424.00	71,937.00		82,273.37	79,019.32	92,159.07	94,847.37	90,878.64	91,068.00	94,726.62	82,348.66	92,517.73	89,645.33	188,018.79	313,991.25	1,391,494.15
AOI00013200602 - 3317204 - EXAMENES DE LABORATORIO COMPLETO	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	20.00	20.00	20.00	30.00	30.00	30.00	35.00	45.00	40.00	50.00	50.00	55.00	425.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	11,654.89	10,688.07	10,485.67	15,120.86	8,548.59	10,343.58	66,841.66
				EJEC.	20.00	20.00	20.00	30.00	30.00	36.00	36.00	47.00	40.00	17.00	118.00	38.00	452.00		20,604.00	12,150.00	8,741.00	6,622.00	7,872.00	8,271.00	11,660.89	10,688.07	10,491.67	15,126.86	8,542.59	10,343.12	131,113.20
AOI00013200881 - 2567852.ADQUISICION DE BALANZA DE PIE CON TALLIMETRO, ELECTROCARDIOGRAFO, OFTALMOSCOPIO INDIRECTO Y ESTERILIZADOR POR CALOR SECO (ESTERILIZADOR POR CALOR SECO - CENTRIFUGA PARA MICRO HEMATOCRITO)	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,594.00	33,594.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,594.00	33,594.00
AOI00013200705 - 3317209 - EVALUACION DEL BIENESTAR FETAL	Muy Alta	GESTANTE EXAMINADA	Acumulado Anual	PROG.	100.00	100.00	100.00	200.00	200.00	200.00	29.00	29.00	29.00	29.00	29.00	28.00	1,073.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	11,660.00	10,689.00	10,490.00	15,125.00	8,545.00	10,343.00	66,852.00
				EJEC.	96.00	70.00	58.00	83.00	80.00	73.00	102.00	70.00	108.00	113.00	125.00	95.00	1,073.00		20,604.00	12,150.00	8,741.00	6,622.00	7,872.00	8,273.40	11,659.00	10,689.00	10,489.00	15,124.00	8,546.00	10,343.00	131,112.40
AOI00013200706 - 3329501 - ATENCION DEL PARTO NORMAL	Muy Alta	PARTO NORMAL	Acumulado Anual	PROG.	180.00	180.00	180.00	180.00	180.00	180.00	140.00	138.00	145.00	132.00	160.00	145.00	1,940.00	85.36	94,927.58	37,871.98	45,124.14	66,271.48	69,043.08	44,935.20	50,706.12	40,585.49	41,133.48	67,607.30	58,976.01	52,045.14	669,227.00
				EJEC.	178.00	147.00	167.00	134.00	123.00	132.00	131.00	130.00	116.00	122.00	142.00	134.00	1,656.00		94,927.58	37,871.98	45,124.14	66,271.48	69,043.08	44,935.20	50,706.12	40,585.49	41,133.48	67,607.30	58,976.01	52,044.13	669,225.99
AOI00013200709 - ATENCIÓN EN CONSULTA EXTERNA DEL DEPARTAMENTO DE GINECOLOGÍA	Muy Alta	ATENCION	Acumulado Anual	PROG.	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,260.00	2,210.00	2,210.00	2,205.00	2,415.00	2,695.00	20,015.00	86.17	83,761.94	15,157.41	46,160.07	68,025.97	69,772.41	58,904.95	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	535,014.75
				EJEC.	1112.00	1271.00	1239.00	1180.00	1524.00	1312.00	1845.00	1564.00	1970.00	2029.00	0.00	2201.00	17,247.00		16,947.00	15,525.00	16,329.00	16,710.00	16,713.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	292,664.51
AOI00013200710 - ATENCIÓN EN INTERCONSULTAS DEL DEPARTAMENTO DE GINECOLOGÍA	Muy Alta	ATENCION	Acumulado Anual	PROG.	25.00	25.00	26.00	25.00	26.00	25.00	27.00	29.00	29.00	31.00	29.00	29.00	326.00	100.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	206,216.00
				EJEC.	30.00	29.00	29.00	30.00	29.00	28.00	25.00	77.00	32.00	29.00	0.00	15.00	353.00		16,947.00	15,525.00	16,329.00	16,710.00	16,713.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	292,664.51
AOI00013200217 - 3330003 - NDROME DE HELLP	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00	2.00	2.00	4.00	16.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	8,005.00	8,670.00	8,218.00	8,218.00	10,839.00	11,160.00	55,110.00
				EJEC.	2.00	1.00	1.00	0.00	3.00	1.00	2.00	3.00	0.00	1.00	1.00	1.00	16.00		9,151.00	8,559.00	9,538.00	9,420.00	9,304.00	7,979.88	8,005.00	8,670.00	8,218.00	16,436.00	10,839.00	11,160.00	117,279.88
)I00013200219 - 3330004 - 'ENCION DE GESTANTES)MPLICADAS EN UCI ARDIOPATIA SEVERA, DIABETICA VERA, RENAL SEVERA ETC)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	1.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	19.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	8,005.00	8,670.00	8,218.00	8,218.00	10,839.00	11,160.00	55,110.00
				EJEC.	6.00	1.00	1.00	0.00	0.00	1.00	2.00	1.00	5.00	0.00	2.00	0.00	19.00		9,151.00	8,559.00	9,538.00	9,420.00	9,304.00	7,979.88	8,005.00	8,670.00	8,218.00	0.00	10,839.00	11,160.00	100,843.88

AOI00013200221 - 3330005 - ECLAMPSIA SEVERA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00	7.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	8,007.48	8,668.11	8,218.67	8,218.67	10,839.12	11,160.31	55,112.36
				EJEC.	3.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	2.00	0.00	1.00	9.00		9,148.62	8,560.65	9,537.35	9,417.83	9,304.31	7,982.00	8,007.48	8,668.11	8,218.67	8,218.67	10,839.12	11,159.84	109,062.65
AOI00013200569 - 3329801 - ATENCION DEL PUERPERIO	Muy Alta	ATENCION PUERPERAL	Acumulado Anual	PROG.	50.00	50.00	50.00	60.00	60.00	60.00	155.00	152.00	170.00	165.00	158.00	162.00	1,292.00	100.00	9,522.20	8,191.72	9,814.31	10,708.37	10,429.81	22,578.58	19,118.08	2,512.43	952.32	1,963.83	22,076.28	15,980.07	133,848.00
				EJEC.	148.00	159.00	164.00	161.00	171.00	151.00	60.00	56.00	45.00	4.00	146.00	164.00	1,429.00		9,522.20	8,191.72	9,814.31	10,708.37	10,429.81	22,578.58	19,118.08	2,512.43	952.32	1,963.83	22,076.28	15,980.07	133,848.00
AOI00013200703 - 3317201 - ATENCION A LA GESTANTE	Muy Alta	GESTANTE CONTROLADA	Acumulado Anual	PROG.	20.00	20.00	20.00	30.00	30.00	30.00	51.00	51.00	51.00	51.00	51.00	51.00	456.00	100.00	164,828.09	97,202.04	69,927.87	52,979.04	62,978.90	57,899.40	11,660.00	10,689.00	10,490.00	15,125.00	8,545.00	10,343.00	572,667.34
				EJEC.	59.00	30.00	20.00	26.00	48.00	36.00	36.00	47.00	40.00	17.00	118.00	38.00	515.00		41,208.00	24,300.00	17,482.00	13,244.00	15,744.00	8,261.40	11,659.00	10,689.00	10,489.00	15,124.00	8,546.00	10,343.00	187,089.40
AOI00013200704 - 3317205 - ECOGRAFIA OBSTETRICA	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	400.00	400.00	400.00	600.00	600.00	600.00	250.00	350.00	350.00	400.00	300.00	305.00	4,955.00	66.36	0.00	0.00	0.00	0.00	0.00	0.00	11,660.00	10,689.00	10,490.00	15,125.00	8,545.00	10,343.00	66,852.00
				EJEC.	205.00	196.00	207.00	159.00	277.00	407.00	263.00	294.00	360.00	343.00	354.00	223.00	3,288.00		20,604.00	12,150.00	8,741.00	6,622.00	7,872.00	8,273.40	11,659.00	10,689.00	10,489.00	15,124.00	8,546.00	10,343.00	131,112.40
AOI00013200208 - 3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	Muy Alta	PARTO COMPLICADO	Acumulado Anual	PROG.	70.00	70.00	70.00	70.00	70.00	70.00	97.00	97.00	97.00	97.00	97.00	94.00	999.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	11,646.54	10,860.25	9,526.04	41,859.93	44,905.29	58,123.90	176,921.95
				EJEC.	101.00	82.00	65.00	66.00	82.00	76.00	82.00	60.00	69.00	89.00	105.00	122.00	999.00		12,910.20	16,546.70	17,457.05	17,795.12	17,942.58	31,205.00	11,647.00	10,861.00	9,526.04	41,859.93	44,905.29	43,933.31	276,589.22
AOI00013200210 - 3329901 - ENDOMETRITIS PUERPERAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00	54.55	34,081.39	30,566.97	35,756.79	34,988.44	35,185.49	34,423.38	12,025.00	10,767.00	6,788.00	2,350.00	9,452.00	11,372.00	257,756.46
				EJEC.	0.00	0.00	0.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00		11,360.00	10,189.00	11,919.00	11,663.00	11,728.00	11,474.00	12,025.00	10,767.00	6,788.00	0.00	9,452.00	11,372.00	118,737.00
AOI00013200211 - 3329902 - MASTITIS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	6.00	66.67	0.00	0.00	0.00	0.00	0.00	0.00	12,025.00	10,767.00	6,788.00	2,350.00	9,452.00	11,372.00	52,754.00
				EJEC.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	4.00		11,360.00	10,189.00	11,919.00	11,663.00	11,728.00	11,475.38	12,025.00	10,767.00	6,788.00	4,700.00	9,452.00	11,372.00	123,438.38
AOI00013200213 - 3329903 - OTRAS COMPLICACIONES DEL PUERPERIO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	4.00	4.00	4.00	6.00	6.00	6.00	2.00	1.00	1.00	3.00	2.00	1.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	12,024.39	10,767.27	6,788.93	2,349.16	9,453.20	11,371.59	52,754.54
				EJEC.	0.00	1.00	2.00	3.00	1.00	1.00	0.00	1.00	2.00	2.00	3.00	0.00	16.00		11,361.39	10,188.97	11,918.79	11,662.44	11,729.49	11,474.00	12,024.39	10,767.27	6,788.93	2,349.16	9,453.20	11,371.38	121,089.41
AOI00013200214 - 3330001 - SHOCK HIPOVOLEMICO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	2.00	4.00	4.00	5.00	5.00	4.00	5.00	3.00	4.00	3.00	43.00	100.00	45,752.62	42,796.65	47,689.35	47,097.83	46,520.31	39,907.88	8,005.00	8,670.00	8,218.00	8,218.00	10,839.00	11,160.00	324,874.64
				EJEC.	2.00	1.00	6.00	4.00	5.00	6.00	5.00	3.00	5.00	5.00	1.00	4.00	47.00		9,151.00	8,559.00	9,538.00	9,420.00	9,304.00	7,986.24	8,005.00	8,670.00	8,218.00	8,218.00	10,839.00	11,160.00	109,068.24
AOI00013200216 - 3330002 - SHOCK SEPTICO OBSTETRICO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	0.00	2.00	1.00	1.00	14.00	85.71	0.00	0.00	0.00	0.00	0.00	0.00	8,005.00	8,670.00	8,218.00	8,218.00	10,839.00	11,160.00	55,110.00
				EJEC.	0.00	0.00	1.00	1.00	2.00	1.00	1.00	0.00	4.00	1.00	1.00	0.00	12.00		9,151.00	8,559.00	9,538.00	9,420.00	9,304.00	7,979.88	8,005.00	8,670.00	8,218.00	8,218.00	10,839.00	11,160.00	109,061.88
AOI00013200204 - 3329414 - HEMORRAGIAS DE LA 1ERA MITAD DEL EMBARAZO CON LAPAROTOMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	4.00	4.00	4.00	6.00	6.00	6.00	5.00	8.00	8.00	7.00	10.00	9.00	77.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	23,530.00	22,102.00	18,577.00	38,490.00	26,297.00	39,646.00	168,642.00
				EJEC.	5.00	8.00	3.00	11.00	7.00	8.00	6.00	10.00	9.00	6.00	6.00	5.00	84.00		20,637.00	21,498.00	28,274.00	19,919.00	23,792.00	21,832.04	23,530.00	22,101.00	18,576.00	38,490.00	26,298.00	38,330.00	303,277.04
AOI00013200205 - 3329415 - TRASTORNO HIPERTENSIVOS EN EL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	22.00	22.00	22.00	30.00	30.00	30.00	38.00	35.00	25.00	35.00	30.00	38.00	357.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	23,530.00	22,102.00	18,577.00	38,490.00	26,297.00	39,646.00	168,642.00
				EJEC.	32.00	19.00	27.00	28.00	40.00	29.00	44.00	35.00	27.00	30.00	23.00	34.00	368.00		20,637.00	21,498.00	28,274.00	19,919.00	23,792.00	21,833.12	23,530.00	22,101.00	18,576.00	38,490.00	26,298.00	38,330.00	303,278.12
AOI00013200206 - 3329417 - OTRAS ENFERMEDADES DEL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	100.00	100.00	100.00	105.00	105.00	105.00	30.00	28.00	28.00	27.00	32.00	20.00	780.00	40.51	0.00	0.00	0.00	0.00	0.00	0.00	23,530.00	22,102.00	18,577.00	38,490.00	26,297.00	39,646.00	168,642.00
				EJEC.	27.00	18.00	34.00	10.00	27.00	27.00	28.00	25.00	40.00	21.00	35.00	24.00	316.00		20,637.00	21,498.00	28,274.00	19,919.00	23,792.00	21,833.12	23,530.00	22,101.00	18,576.00	38,490.00	26,298.00	38,330.00	303,278.12
AOI00013200487 - 3329416 - TRASTORNOS METABOLICOS DEL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	4.00	4.00	4.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	78.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	23,530.00	22,102.00	18,577.00	38,490.00	26,297.00	39,646.00	168,642.00
				EJEC.	2.00	5.00	2.00	6.00	7.00	7.00	5.00	9.00	6.00	8.00	8.00	13.00	78.00		20,637.00	21,498.00	28,274.00	19,919.00	23,792.00	21,833.12	23,530.00	22,101.00	18,576.00	38,490.00	26,298.00	38,330.00	303,278.12
AOI00013200783 - 3329418 - GESTANTE CON ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	150.00	150.00	150.00	150.00	150.00	150.00	243.00	243.00	243.00	243.00	243.00	245.00	2,360.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	23,534.18	22,095.04	18,571.37	38,491.95	26,305.11	39,638.66	168,636.31
				EJEC.	173.00	115.00	292.00	224.00	188.00	166.00	179.00	179.00	220.00	201.00	193.00	230.00	2,360.00		20,632.84	21,495.69	28,279.36	19,914.61	23,794.07	21,833.00	23,534.18	22,105.04	18,581.37	38,491.95	26,295.11	38,331.66	303,288.88
AOI00013200207 - 3329601 - TRABAJO DE PARTO DISFUNCIONAL.	Muy Alta	PARTO COMPLICADO	Acumulado Anual	PROG.	100.00	100.00	100.00	125.00	125.00	125.00	98.00	97.00	98.00	105.00	85.00	93.00	1,251.00	85.21	25,820.20	33,092.70	34,914.05	35,591.12	35,884.58	62,410.40	11,648.00	10,861.00	9,527.00	41,860.00	44,906.00	58,125.00	404,640.05
				EJEC.	111.00	85.00	110.00	96.00	96.00	82.00	66.00	97.00	89.00	75.00	69.00	90.00	1,066.00		12,910.00	16,546.00	17,457.00	17,796.00	17,942.00	31,205.40	11,647.54	10,860.25	9,527.00	41,860.00	44,906.00	43,934.00	276,591.19
AOI00013200196 - 3329404 - AMENAZA DE PARTO PREMATURO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	18.00	24.00	15.00	18.00	19.00	12.00	226.00	85.84	227,002.84	236,475.69	311,019.36	219,104.61	261,714.07	240,163.12	23,530.00	22,102.00	18,577.00	38,490.00	26,297.00	39,646.00	1,664,121.69
				EJEC.	21.00	9.00	26.00	10.00	18.00	16.00	14.00	12.00	17.00	15.00	15.00	21.00	194.00		20,637.00	21,498.00	28,274.00	19,919.00	23,792.00	21,833.12	23,530.00	22,101.00	18,576.00	38,490.00	26,298.00	38,330.00	303,278.12
AOI00013200197 - 3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	108.00	108.00	108.00	120.00	120.00	120.00	52.00	52.00	52.00	52.00	52.00	52.00	996.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	23,530.00	22,102.00	18,577.00	38,490.00	26,297.00	39,646.00	168,642.00
				EJEC.	77.00	74.00	99.00	70.00	84.00	63.00	105.00	93.00	81.00	80.00	80.00	90.00	996.00		20,637.00	21,498.00	28,274.00	19,919.00	23,792.00	21,833.12	23,530.00	22,101.00	18,576.00	38,490.00	26,298.00	38,330.00	303,278.12
AOI00013200198 - 3329407 - HEMORRAGIA DE LA 2DA MITAD DEL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	8.00	11.00	9.00	8.00	7.00	9.00	112.00	74.11	0.00	0.00	0.00	0.00	0.00	0.00	23,530.00	22,102.00	18,577.00	38,490.00	26,297.00	39,646.00	168,642.00
				EJEC.	7.00	7.00	9.00	6.00	13.00	9.00	3.00	5.00	5.00	7.00	6.00	6.00	83.00		20,637.00	21,498.00	28,274.00	19,919.00	23,792.00	21,833.12	23,530.00	22,101.00	18,576.00	38,490.00	26,298.00	38,330.00	303,278.12
AOI00013200200 - 3329408 - HIPEREMESIS GRAVIDICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	6.00	4.00	5.00	4.00	5.00	4.00	88.00	54.55	0.00	0.00	0.00	0.00	0.00	0.00	23,530.00	22,102.00	18,577.00	38,490.00	26,297.00	39,646.00	168,642.00
				EJEC.	3.00	0.00	3.00	5.00	5.00	5.00	4.00	4.00	3.00	5.00	9.00	2.00	48.00		20,637.00	21,498.00	28,274.00	19,919.00	23,792.00	21,833.12	23,530.00	22,101.00	18,576.00	38,490.00	26,298.00	38,330.00	303,278.12
AOI00013200202 - 3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	40.00	40.00	40.00	40.00	40.00	40.00	76.00	76.00	76.00	76.00	76.00	74.00	694.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	23,530.00	22,102.00	18,577.00	38,490.00	26,297.00	39,646.00	168,642.00
				EJEC.	56.00	39.00	38.00	74.00	58.00	56.00	64.00	50.00	53.00	63.00	65.00	78.00	694.00		20,637.00	21,498.00	28,274.00	19,919.00	23,792.00	21,833.12	23,530.00	22,101.00	18,576.00	38,490.00	26,298.00	38,330.00	303,278.12
)I00013200203 - 3329413 - JPTURA PREMATURA DE EMBRANAS Y TRARELACIONADAS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	30.00	30.00	30.00	38.00	38.00	38.00	32.00	30.00	35.00	38.00	43.00	25.00	407.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	23,530.00	22,102.00	18,577.00	38,490.00	26,297.00	39,646.00	168,642.00
				EJEC.	46.00	39.00	46.00	32.00	36.00	21.00	38.00	44.00	28.00	48.00	30.00	36.00	444.00		20,637.00	21,498.00	28,274.00	19,919.00	23,792.00	21,833.12	23,530.00	22,101.00	18,576.00	38,490.00	26,298.00	38,330.00	303,278.12
)I00013200759 - 3329111 - ETODO DE LACTANCIA MATERNA XCLUSIVA(MELA)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	0.00	1.00	1.00	0.00	0.00	1.00	63.00	55.56	0.00	0.00	0.00	0.00	0.00	0.00	1,674.00	1,233.00	1,005.00	4,365.00	2,039.00	1,133.00	11,449.00
				EJEC.	5.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	19.00	9.00	1.00	35.00		979.00	1,195.00	1,042.00	994.00	949.00	802.84	1,674.00	1,234.00	1,005.00	8,730.00	2,039.00	1,133.00	21,776.84

AOI00013200761 - 3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	Muy Alta	PACIENTE ATENDIDO	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674.00	1,233.00	1,005.00	4,365.00	2,039.00	1,133.00	11,449.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		979.00	1,195.00	1,042.00	994.00	949.00	802.84	1,674.00	1,234.00	1,005.00	0.00	2,039.00	1,133.00	13,046.84
AOI00013200762 - 3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	Muy Alta	PACIENTE ATENDIDO	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	3.00	5.00	10.00	12.00	10.00	10.00	170.00	53.53	0.00	0.00	0.00	0.00	0.00	0.00	1,667.17	1,244.97	1,005.17	4,362.17	2,036.25	1,126.48	11,442.21
				EJEC.	5.00	8.00	0.00	14.00	5.00	10.00	4.00	6.00	5.00	13.00	12.00	9.00	91.00		972.93	1,188.98	1,038.47	994.57	954.00	799.00	1,667.17	1,229.97	1,005.17	4,362.17	2,036.25	1,126.37	17,375.05
AOI00013200192 - 3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	450.00	450.00	450.00	450.00	450.00	450.00	325.00	380.00	300.00	285.00	380.00	325.00	4,695.00	81.41	0.00	0.00	0.00	0.00	0.00	0.00	2,924.00	0.00	0.00	0.00	1,249.00	0.00	4,173.00
				EJEC.	469.00	323.00	321.00	386.00	323.00	285.00	314.00	287.00	272.00	355.00	239.00	248.00	3,822.00		0.00	0.00	0.00	0.00	0.00	0.00	2,924.00	0.00	0.00	0.00	1,249.00	0.00	4,173.00
AOI00013200193 - 3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	80.00	80.00	80.00	80.00	80.00	80.00	78.00	78.00	78.00	78.00	78.00	77.00	947.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,924.00	0.00	0.00	0.00	1,249.00	0.00	4,173.00
				EJEC.	406.00	94.00	52.00	100.00	22.00	71.00	50.00	36.00	37.00	17.00	32.00	30.00	947.00		0.00	0.00	0.00	0.00	0.00	0.00	2,924.00	0.00	0.00	0.00	1,249.00	0.00	4,173.00
AOI00013200194 - 3329203 - ATENCION PREGESTACIONAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	0.00	1.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,924.00	0.00	0.00	0.00	1,248.50	0.50	4,173.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	2,924.00	0.00	0.00	0.00	1,248.50	0.00	4,172.50
AOI00013200183 - 3329108 - ANTICONCEPTIVO HORMONAL ORAL	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	8.00	8.00	8.00	8.00	8.00	8.00	1.00	2.00	2.00	1.00	2.00	1.00	57.00	24.56	0.00	0.00	0.00	0.00	0.00	0.00	1,674.00	1,233.00	1,005.00	4,365.00	2,039.00	1,133.00	11,449.00
				EJEC.	0.00	2.00	2.00	0.00	1.00	3.00	3.00	1.00	0.00	1.00	1.00	0.00	14.00		979.00	1,195.00	1,042.00	994.00	949.00	802.84	1,674.00	1,234.00	1,005.00	4,365.00	2,039.00	1,133.00	17,411.84
AOI00013200184 - 3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	6.00	6.00	6.00	4.00	4.00	4.00	2.00	1.00	2.00	1.00	0.00	1.00	37.00	32.43	0.00	0.00	0.00	0.00	0.00	0.00	1,674.00	1,233.00	1,005.00	4,365.00	2,039.00	1,133.00	11,449.00
				EJEC.	1.00	3.00	0.00	0.00	1.00	1.00	0.00	5.00	0.00	1.00	0.00	0.00	12.00		979.00	1,195.00	1,042.00	994.00	949.00	802.84	1,674.00	1,234.00	1,005.00	4,365.00	2,039.00	1,133.00	17,411.84
AOI00013200186 - 3329112 - COMPLICACIONES POR USO DE DIU	Muy Alta	PACIENTE ATENDIDO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674.00	1,233.00	1,005.00	4,365.00	2,039.00	1,133.00	11,449.00
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00		979.00	1,195.00	1,042.00	994.00	949.00	802.84	1,674.00	1,234.00	1,005.00	0.00	2,039.00	1,133.00	13,046.84
AOI00013200187 - 3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	12.00	12.00	12.00	10.00	10.00	10.00	2.00	2.00	1.00	2.00	2.00	1.00	76.00	38.16	0.00	0.00	0.00	0.00	0.00	0.00	1,674.00	1,233.00	1,005.00	4,365.00	2,039.00	1,133.00	11,449.00
				EJEC.	1.00	2.00	2.00	3.00	3.00	2.00	2.00	3.00	4.00	2.00	2.00	3.00	29.00		979.00	1,195.00	1,042.00	994.00	949.00	802.84	1,674.00	1,234.00	1,005.00	8,730.00	2,039.00	1,133.00	21,776.84
AOI00013200188 - 3329114 - CONDON FEMENINO	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674.00	1,233.00	1,005.00	4,365.00	2,039.00	1,133.00	11,449.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		979.00	1,195.00	1,042.00	994.00	949.00	802.84	1,674.00	1,234.00	1,005.00	0.00	2,039.00	1,133.00	13,046.84
AOI00013200190 - 3329115 - IMPLANTE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	120.00	120.00	120.00	120.00	120.00	120.00	3.00	30.00	40.00	45.00	45.00	50.00	933.00	53.16	0.00	0.00	0.00	0.00	0.00	0.00	1,674.00	1,233.00	1,005.00	4,365.00	2,039.00	1,133.00	11,449.00
				EJEC.	90.00	73.00	83.00	40.00	4.00	0.00	9.00	27.00	46.00	37.00	47.00	40.00	496.00		979.00	1,195.00	1,042.00	994.00	949.00	802.84	1,674.00	1,234.00	1,005.00	8,730.00	2,039.00	1,133.00	21,776.84
AOI00013200702 - 3341401 - PARASITOSIS INTESTINAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	12.00	100.00	0.00	0.00	0.00	1,512.00	0.00	0.00	890.57	0.00	0.00	0.00	914.50	0.93	3,318.00
				EJEC.	1.00	1.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	1.00	1.00	2.00	12.00		0.00	0.00	0.00	1,512.00	0.00	0.00	890.57	0.00	0.00	0.00	914.50	0.00	3,317.07
AOI00013200176 - 3329103 - AQV FEMENINO	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	37.00	37.00	37.00	42.00	42.00	41.00	45.00	42.00	45.00	42.00	45.00	45.00	500.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674.00	1,233.00	1,005.00	4,365.00	2,039.00	1,133.00	11,449.00
				EJEC.	40.00	50.00	43.00	44.00	45.00	39.00	48.00	44.00	42.00	53.00	34.00	44.00	526.00		979.00	1,195.00	1,042.00	994.00	949.00	749.08	1,674.00	1,234.00	1,005.00	8,730.00	2,039.00	1,133.00	21,723.08
AOI00013200178 - 3329104 - COMPLICACION DE AQV FEMENINO	Muy Alta	PACIENTE ATENDIDO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674.00	1,233.00	1,005.00	4,365.00	2,039.00	1,133.00	11,449.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		979.00	1,195.00	1,042.00	994.00	949.00	802.84	1,674.00	1,234.00	1,005.00	0.00	2,039.00	1,133.00	13,046.84
AOI00013200179 - 3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674.00	1,233.00	1,005.00	4,365.00	2,039.00	1,133.00	11,449.00
				EJEC.	1.00	1.00	2.00	1.00	3.00	0.00	4.00	4.00	2.00	3.00	0.00	1.00	22.00		979.00	1,195.00	1,042.00	994.00	949.00	802.84	1,674.00	1,234.00	1,005.00	4,365.00	2,039.00	1,133.00	17,411.84
AOI00013200180 - 3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	70.00	70.00	70.00	67.00	68.00	67.00	30.00	32.00	28.00	28.00	32.00	32.00	594.00	49.33	0.00	0.00	0.00	0.00	0.00	0.00	1,674.00	1,233.00	1,005.00	4,365.00	2,039.00	1,133.00	11,449.00
				EJEC.	20.00	30.00	29.00	19.00	32.00	28.00	26.00	27.00	10.00	28.00	19.00	25.00	293.00		979.00	1,195.00	1,042.00	994.00	949.00	802.84	1,674.00	1,234.00	1,005.00	4,365.00	2,039.00	1,133.00	17,411.84
AOI00013200181 - 3329107 - METODOS DE BARRERA	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	22.00	22.00	22.00	17.00	18.00	17.00	17.00	16.00	18.00	15.00	15.00	19.00	218.00	93.58	0.00	0.00	0.00	0.00	0.00	0.00	1,674.00	1,233.00	1,005.00	4,365.00	2,039.00	1,133.00	11,449.00
				EJEC.	12.00	21.00	17.00	25.00	16.00	16.00	14.00	15.00	23.00	14.00	17.00	14.00	204.00		979.00	1,195.00	1,042.00	994.00	949.00	802.84	1,674.00	1,234.00	1,005.00	4,365.00	2,039.00	1,133.00	17,411.84
AOI00013200696 - 3331204 - EDA PERSISTENTE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,954.46	8,620.92	9,299.36	10,224.15	9,611.68	9,740.86	56,451.43
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,219.32	8,662.46	8,649.00	8,854.75	8,751.02	8,788.00	8,954.46	8,618.92	9,299.36	10,224.15	9,611.68	9,740.19	109,373.31
AOI00013200697 - 3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	10.00	10.00	10.00	10.00	10.00	11.00	73.00	100.00	33,851.46	32,044.38	31,599.36	32,372.00	32,372.00	30,919.90	8,154.00	7,902.00	12,324.00	25,176.00	9,393.00	9,924.00	266,032.10
				EJEC.	0.00	2.00	6.00	6.00	7.00	7.00	8.00	12.00	3.00	7.00	10.00	5.00	73.00		11,284.00	10,681.00	10,533.00	10,791.00	10,791.00	10,307.00	8,154.00	7,903.00	12,324.00	25,176.00	9,393.00	9,924.00	137,261.00
AOI00013200698 - 3331302 - NEUMONIA GRAVE O ENFERMEDAD MUY GRAVE EN NIÑOS MENORES DE 2 MESES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	16.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	8,154.00	7,902.00	12,324.00	25,176.00	9,393.00	9,924.00	72,873.00
				EJEC.	0.00	0.00	0.00	4.00	1.00	1.00	2.00	2.00	0.00	3.00	3.00	1.00	17.00		11,284.00	10,681.00	10,533.00	10,791.00	10,791.00	10,305.90	8,154.00	7,903.00	12,324.00	25,176.00	9,393.00	9,924.00	137,259.90
AOI00013200699 - 3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE EN NIÑOS DE 2 MESES A 4 AÑOS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	7.00	7.00	7.00	7.00	7.00	7.00	72.00	72.00	72.00	72.00	72.00	69.00	471.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	8,154.64	7,904.57	12,325.45	25,177.39	9,393.25	9,925.60	72,880.90
				EJEC.	34.00	17.00	15.00	45.00	57.00	57.00	44.00	42.00	40.00	35.00	50.00	35.00	471.00		11,283.46	10,682.38	10,533.36	10,790.00	10,790.00	10,307.00	8,154.64	7,902.57	12,325.45	25,177.39	9,393.25	9,924.93	137,264.43
)I00013200700 - 3331401 - 'ENCION EDA CON ALGUN RADO DE DESHIDRATACION	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	13.00	12.00	13.00	12.00	13.00	12.00	9.00	9.00	9.00	9.00	9.00	7.00	127.00	100.00	24,896.59	22,907.10	28,699.32	33,207.08	33,060.02	49,661.26	18,931.00	15,786.00	2,776.00	9,418.00	17,418.00	26,361.00	283,121.37
				EJEC.	11.00	10.00	4.00	2.00	2.00	4.00	8.00	6.00	6.00	29.00	3.00	42.00	127.00		12,448.00	11,454.00	14,350.00	16,604.00	16,530.00	24,830.26	24,001.00	11,196.48	0.00	9,418.00	17,418.00	19,335.00	177,584.74
)I00013200701 - 3331402 - 'ENCION EDA CON SHIDRATACION GRAVE SIN Y N SHOCK	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00	33.33	0.00	0.00	0.00	0.00	0.00	0.00	18,931.32	15,784.34	2,775.14	9,417.64	17,417.87	26,360.32	90,686.63
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00		12,448.59	11,453.10	14,349.32	16,603.08	16,530.02	24,831.00	24,000.98	15,785.34	0.00	9,417.64	17,417.87	19,335.65	182,172.59

AOI00013200690 - 3331102 - FARINGOAMIGDALITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	2.00	2.00	2.00	2.00	2.00	2.00	72.00	40.28	0.00	0.00	0.00	0.00	0.00	0.00	2,888.00	2,496.00	2,303.00	2,708.00	2,010.00	2,133.00	14,538.00
				EJEC.	1.00	0.00	0.00	0.00	1.00	1.00	3.00	2.00	11.00	4.00	4.00	2.00	29.00		2,002.00	1,615.00	1,901.00	1,978.00	1,835.00	1,836.00	2,888.00	2,496.00	2,303.00	2,708.00	2,010.00	2,133.00	25,705.00
AOI00013200691 - 3331103 - OTITIS MEDIA AGUDA (OMA)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	7.00	7.00	7.00	7.00	7.00	4.00	51.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,888.00	2,496.00	2,303.00	2,708.00	2,010.00	2,133.00	14,538.00
				EJEC.	1.00	4.00	1.00	3.00	6.00	3.00	8.00	6.00	10.00	3.00	2.00	4.00	51.00		2,002.00	1,615.00	1,901.00	1,978.00	1,835.00	1,836.00	2,888.00	2,496.00	2,303.00	2,708.00	2,010.00	2,133.00	25,705.00
AOI00013200692 - 3331104 - SINUSITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,888.00	2,496.00	2,303.00	2,708.00	2,010.00	2,133.00	14,538.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00		2,002.00	1,615.00	1,901.00	1,978.00	1,835.00	1,836.00	2,888.00	2,496.00	2,303.00	2,708.00	2,010.00	2,133.00	25,705.00
AOI00013200693 - 3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	13.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,888.15	2,494.59	2,304.34	2,709.83	2,011.95	2,134.55	14,543.41
				EJEC.	0.00	0.00	0.00	2.00	0.00	1.00	0.00	2.00	0.00	7.00	0.00	1.00	13.00		1,999.58	1,615.21	1,898.97	1,975.83	1,836.00	1,835.00	2,888.15	2,494.59	2,304.34	2,709.83	2,011.95	2,133.88	25,703.33
AOI00013200694 - 3331201 - EDA ACUOSA NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	48.00	48.00	48.00	48.00	48.00	48.00	3.00	3.00	3.00	3.00	3.00	3.00	306.00	8.17	27,657.32	25,986.46	25,945.00	26,566.75	26,253.02	26,364.02	8,954.00	8,619.00	9,300.00	10,225.00	9,613.00	9,741.00	215,224.57
				EJEC.	2.00	0.00	1.00	1.00	3.00	3.00	2.00	1.00	3.00	3.00	1.00	5.00	25.00		9,219.00	8,662.00	8,648.00	8,856.00	8,751.00	8,788.00	8,954.00	8,620.00	9,300.00	10,225.00	9,613.00	9,741.00	109,377.00
AOI00013200695 - 3331203 - EDA DISENTERICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	8,954.00	8,619.00	9,300.00	10,225.00	9,613.00	9,741.00	56,452.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	7.00	1.00	1.00	1.00	12.00		9,219.00	8,662.00	8,648.00	8,856.00	8,751.00	8,788.02	8,954.00	8,620.00	9,300.00	10,225.00	9,613.00	9,741.00	109,377.02
AOI00013200680 - ATENCIÓN EN CONSULTA EXTERNA DEL DEPARTAMENTO DE PEDIATRÍA	Muy Alta	ATENCION	Acumulado Anual	PROG.	315.00	315.00	315.00	315.00	315.00	315.00	1,254.00	1,254.00	1,254.00	1,254.00	1,254.00	1,253.00	9,413.00	86.10	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	219,404.00
				EJEC.	642.00	551.00	627.00	629.00	770.00	770.00	401.00	857.00	894.00	984.00	0.00	980.00	8,105.00		22,596.00	20,700.00	21,772.00	22,280.00	22,284.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	320,072.51
AOI00013200681 - ATENCIÓN EN INTERCONSULTAS DEL DEPARTAMENTO DE PEDIATRÍA	Muy Alta	ATENCION	Acumulado Anual	PROG.	75.00	75.00	75.00	75.00	75.00	75.00	287.00	287.00	287.00	287.00	287.00	284.00	2,169.00	91.56	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	219,404.00
				EJEC.	201.00	217.00	218.00	216.00	191.00	191.00	188.00	190.00	147.00	109.00	0.00	118.00	1,986.00		11,298.00	10,350.00	10,886.00	11,140.00	11,142.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	265,256.51
AOI00013200682 - ATENCIÓN EN PROCEDIMIENTOS DEL DEPARTAMENTO DE PEDIATRÍA	Muy Alta	ATENCION	Acumulado Anual	PROG.	110.00	110.00	110.00	110.00	110.00	110.00	180.00	180.00	180.00	180.00	180.00	180.00	1,740.00	100.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	219,404.00
				EJEC.	155.00	147.00	191.00	181.00	176.00	176.00	238.00	171.00	202.00	232.00	0.00	218.00	2,087.00		11,298.00	10,350.00	10,886.00	11,140.00	11,142.00	20,519.00	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	265,267.00
AOI00013200683 - ATENCIÓN EN HOSPITALIZACIÓN DEL DEPARTAMENTO DE PEDIATRÍA	Muy Alta	DIA-CAMA	Acumulado Anual	PROG.	120.00	120.00	120.00	120.00	120.00	120.00	130.00	130.00	130.00	130.00	130.00	130.00	1,500.00	100.00	0.00	1,420.00	0.00	0.00	0.00	0.00	113,741.00	109,719.00	98,311.00	197,279.00	228,803.00	751,285.00	1,500,558.00
				EJEC.	132.00	154.00	129.00	133.00	141.00	141.00	154.00	335.00	133.00	142.00	0.00	145.00	1,739.00		60,876.00	72,086.00	66,980.00	62,872.00	65,454.00	107,207.00	113,829.00	109,720.00	98,311.00	197,279.00	228,803.00	699,139.00	1,882,556.00
AOI00013200755 - 3325508 - SEGUIMIENTO DEL NIÑO Y NIÑA DE ALTO RIESGO	Muy Alta	NIÑO ATENDIDO	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	144.00	144.00	144.00	144.00	144.00	143.00	1,043.00	100.00	3,966.57	3,140.86	239.51	7,049.79	4,033.74	4,033.82	12,898.53	8,407.48	4,033.74	9,606.06	4,505.15	4,308.75	66,224.00
				EJEC.	23.00	38.00	42.00	44.00	61.00	77.00	84.00	116.00	126.00	138.00	139.00	155.00	1,043.00		3,966.57	3,140.86	239.51	7,049.79	4,033.74	4,033.82	12,898.53	8,407.48	4,033.74	9,606.06	4,505.15	4,198.08	66,113.33
AOI00013200689 - 3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	36.00	36.00	36.00	38.00	38.00	38.00	10.00	10.00	10.00	10.00	10.00	10.00	282.00	48.23	10,007.58	8,075.21	9,502.97	9,887.83	9,176.00	9,176.00	2,888.00	2,496.00	2,303.00	2,708.00	2,010.00	2,133.00	70,363.59
				EJEC.	6.00	0.00	2.00	4.00	16.00	16.00	14.00	14.00	28.00	10.00	18.00	8.00	136.00		2,002.00	1,615.00	1,901.00	1,978.00	1,835.00	1,833.00	2,888.00	2,496.00	2,303.00	2,708.00	2,010.00	2,133.00	25,702.00
AOI00013200525 - ATENCIÓN EN CONSULTA EXTERNA DEL DEPARTAMENTO DE MEDICINA DE REHABILITACIÓN	Muy Alta	ATENCION	Acumulado Anual	PROG.	610.00	610.00	610.00	610.00	610.00	610.00	800.00	800.00	800.00	800.00	800.00	800.00	8,460.00	100.00	107,040.94	38,436.41	69,439.07	91,304.97	93,051.41	82,183.95	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	674,688.75
				EJEC.	534.00	534.00	621.00	524.00	846.00	883.00	866.00	846.00	1172.00	1028.00	0.00	1250.00	9,104.00		11,298.00	10,350.00	10,886.00	11,140.00	11,142.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	265,256.51
AOI00013200526 - BRINDAR ATENCION ESPECIALIZADA EN SALUD EN INTERCONSULTAS DEL DEPARTAMENTO DE MEDICINA DE REHABILITACION	Muy Alta	ATENCION	Acumulado Anual	PROG.	200.00	200.00	200.00	200.00	200.00	200.00	100.00	100.00	100.00	100.00	100.00	100.00	1,800.00	100.00	9,880.00	9,880.00	9,880.00	9,880.00	9,880.00	9,880.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	252,512.00
				EJEC.	215.00	216.00	207.00	174.00	209.00	104.00	223.00	204.00	218.00	186.00	0.00	200.00	2,156.00		5,649.00	5,175.00	5,443.00	5,570.00	5,571.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	237,848.51
AOI00013200527 - ATENCIÓN EN PROCEDIMIENTOS DEL DEPARTAMENTO DE MEDICINA DE REHABILITACIÓN	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	32.00	32.00	32.00	32.00	32.00	32.00	308.00	308.00	308.00	308.00	308.00	309.00	2,041.00	86.38	9,880.00	9,880.00	9,880.00	9,880.00	9,880.00	9,880.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	252,512.00
				EJEC.	198.00	171.00	78.00	75.00	88.00	88.00	106.00	194.00	237.00	247.00	0.00	281.00	1,763.00		5,649.00	5,175.00	5,443.00	5,570.00	5,571.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	237,848.51
AOI00013200608 - ATENCIÓN EN CONSULTA EXTERNA DEL DEPARTAMENTO DE SALUD MENTAL	Muy Alta	ATENCION	Acumulado Anual	PROG.	1,498.00	1,498.00	1,498.00	1,498.00	1,498.00	1,498.00	1,470.00	1,470.00	1,470.00	1,470.00	1,370.00	1,350.00	17,588.00	100.00	1.00	1.00	1.00	1.00	1.00	1.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	193,238.00
				EJEC.	1104.00	1060.00	1026.00	966.00	1356.00	1240.00	1610.00	3376.00	3237.00	2950.00	0.00	2535.00	20,460.00		28,245.00	25,875.00	27,215.00	27,850.00	27,855.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	347,480.51
AOI00013200609 - ATENCIÓN EN INTERCONSULTAS DEL DEPARTAMENTO DE SALUD MENTAL	Muy Alta	ATENCION	Acumulado Anual	PROG.	83.00	83.00	83.00	83.00	83.00	83.00	413.00	413.00	413.00	413.00	413.00	415.00	2,978.00	89.49	1.00	1.00	1.00	1.00	1.00	1.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	193,238.00
				EJEC.	135.00	170.00	173.00	150.00	156.00	140.00	362.00	364.00	414.00	340.00	0.00	261.00	2,665.00		11,298.00	10,350.00	10,886.00	11,140.00	11,142.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	265,256.51
AOI00013200615 - ATENCIÓN EN PROCEDIMIENTOS DEL DEPARTAMENTO DE SALUD MENTAL	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	125.00	125.00	125.00	125.00	125.00	125.00	0.00	0.00	0.00	0.00	20.00	20.00	790.00	0.25	1.00	1.00	1.00	1.00	1.00	1.00	22,541.12	19,468.06	20,937.10	27,742.06	35,157.36	67,313.87	193,165.57
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00		5,649.00	5,175.00	5,443.00	5,570.00	5,571.00	20,508.51	22,565.00	19,474.00	20,937.10	27,742.06	35,193.36	63,998.20	237,826.23
AOI00013200520 - ATENCIÓN EN INTERCONSULTAS DEL DEPARTAMENTO DE ESPECIALIDADES QUIRÚRGICAS	Muy Alta	ATENCION	Acumulado Anual	PROG.	854.00	854.00	853.00	854.00	853.00	854.00	853.00	853.00	854.00	873.00	874.00	873.00	10,302.00	61.60	36,296.00	36,296.00	36,296.00	36,296.00	36,296.00	36,296.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	411,008.00
				EJEC.	527.00	667.00	530.00	410.00	525.00	525.00	634.00	537.00	680.00	736.00	0.00	575.00	6,346.00		39,543.00	36,225.00	38,101.00	38,990.00	38,997.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	402,296.51
AOI00013200521 - ATENCIÓN EN PROCEDIMIENTOS DEL DEPARTAMENTO DE ESPECIALIDADES QUIRÚRGICAS	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	1,850.00	1,845.00	1,848.00	1,850.00	1,850.00	1,848.00	1,845.00	1,850.00	1,849.00	1,909.00	1,910.00	1,908.00	22,362.00	75.11	36,296.00	36,296.00	36,296.00	36,296.00	36,296.00	36,296.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	411,008.00
				EJEC.	1247.00	1343.00	1481.00	1277.00	1098.00	1098.00	1644.00	1758.00	1821.00	1863.00	0.00	2166.00	16,796.00		62,139.00	56,925.00	59,873.00	61,270.00	61,281.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	511,928.51
AOI00013200522 - ATENCIÓN EN HOSPITALIZACIÓN DEL DEPARTAMENTO DE ESPECIALIDADES QUIRÚRGICAS	Muy Alta	EGRESO	Acumulado Anual	PROG.	310.00	300.00	308.00	310.00	310.00	308.00	305.00	310.00	309.00	319.00	320.00	318.00	3,727.00	45.29	64,144.26	121,040.83	188,532.39	115,369.31	155,174.56	249,298.63	113,741.00	109,719.00	98,311.00	197,279.00	228,803.00	751,285.00	2,392,697.98
				EJEC.	134.00	148.00	161.00	155.00	153.00	153.00	136.00	146.00	160.00	181.00	0.00	161.00	1,688.00		213,066.00	252,301.00	234,430.00	220,052.00	229,089.00	107,201.62	113,829.00	109,720.00	98,311.00	197,279.00	228,803.00	699,139.00	2,703,220.62
)I00013200879 - 67852.ADQUISICION DE LANZA DE PIE CON LLIMETRO, ECTROCARDIOGRAFO, TALMOSCOPIO INDIRECTO Y TERILIZADOR POR CALOR SECO UDIOMETRO COMPUTARIZADO)	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,594.00	33,594.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,594.00	33,594.00

AOI00013200880 - 2567852.ADQUISICION DE BALANZA DE PIE CON TALLIMETRO, ELECTROCARDIOGRAFO, OFTALMOSCOPIO INDIRECTO Y ESTERILIZADOR POR CALOR SECO (OFTALMOSCOPIO INDIRECTO)	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,594.00	33,594.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,594.00	33,594.00
AOI00013200524 - ATENCION DE SESIONES DE TERAPIA	Muy Alta	SESION	Acumulado Anual	PROG.	2,570.00	2,570.00	2,570.00	2,570.00	2,570.00	2,570.00	7,856.00	7,856.00	7,856.00	7,856.00	7,856.00	7,854.00	62,554.00	91.48	48,907.86	35,707.90	43,939.11	41,732.05	42,860.17	57,799.67	39,409.29	43,642.56	56,276.44	49,320.21	50,991.18	68,693.56	579,280.00
				EJEC.	2836.00	3534.00	3931.00	4052.00	4906.00	4557.00	4650.00	9266.00	5918.00	7143.00	0.00	6431.00	57,224.00		48,907.86	35,707.90	43,939.11	41,732.05	42,860.17	57,799.67	39,409.29	43,642.56	56,276.44	49,320.21	50,991.18	68,693.32	579,279.76
AOI00013200529 - ATENCIÓN EN INTERCONSULTAS DEL DEPARTAMENTO DE CIRUGÍA	Muy Alta	ATENCION	Acumulado Anual	PROG.	91.00	91.00	91.00	91.00	91.00	90.00	91.00	91.00	91.00	91.00	91.00	91.00	1,091.00	30.61	462.00	471.00	462.00	462.00	462.00	462.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	196,013.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	28.00	34.00	86.00	30.00	84.00	0.00	72.00	334.00		11,298.00	10,350.00	10,886.00	11,140.00	11,142.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	265,256.51
AOI00013200530 - ATENCIÓN EN PROCEDIMIENTOS DEL DEPARTAMENTO DE CIRUGÍA	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	240.00	240.00	240.00	240.00	240.00	240.00	280.00	280.00	280.00	280.00	280.00	280.00	3,120.00	86.89	462.00	462.00	462.00	462.00	462.00	462.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	196,004.00
				EJEC.	250.00	236.00	281.00	238.00	242.00	221.00	249.00	254.00	239.00	249.00	0.00	252.00	2,711.00		11,298.00	10,350.00	10,886.00	11,140.00	11,142.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	265,256.51
AOI00013200531 - ATENCIÓN EN HOSPITALIZACIÓN DEL DEPARTAMENTO DE CIRUGÍA	Muy Alta	EGRESO	Acumulado Anual	PROG.	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00	81.35	85,808.00	85,808.00	85,808.00	85,808.00	85,808.00	128,358.20	113,741.00	109,719.00	98,311.00	197,279.00	228,803.00	751,285.00	2,056,536.20
				EJEC.	207.00	193.00	251.00	235.00	281.00	218.00	250.00	264.00	235.00	237.00	0.00	167.00	2,538.00		60,876.00	72,086.00	66,980.00	62,872.00	65,454.00	107,250.04	113,829.00	109,720.00	98,311.00	197,279.00	228,803.00	699,139.00	1,882,599.04
AOI00013200479 - 3329101 - AQV MASCULINO	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	1.00	10.00	10.00	10.00	10.00	10.00	8.00	61.00	100.00	15,657.93	19,113.98	16,668.47	15,897.57	15,189.00	12,787.84	1,674.00	1,233.00	1,005.00	4,365.00	2,039.00	1,133.00	106,763.79
				EJEC.	1.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	1.00	2.00	39.00	14.00	61.00		979.00	1,195.00	1,042.00	994.00	949.00	802.84	1,674.00	1,234.00	1,005.00	8,730.00	2,039.00	1,133.00	21,776.84
AOI00013200480 - 3329102 - COMPLICACION AQV MASCULINO	Muy Alta	PACIENTE ATENDIDO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	1,674.00	1,233.00	1,005.00	4,365.00	2,039.00	1,133.00	11,456.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		979.00	1,195.00	1,042.00	994.00	949.00	802.84	1,674.00	1,234.00	1,005.00	0.00	2,039.00	1,133.00	13,046.84
AOI00013200519 - ATENCIÓN EN CONSULTA EXTERNA DEL DEPARTAMENTO DE ESPECIALIDADES QUIRÚRGICAS	Muy Alta	ATENCION	Acumulado Anual	PROG.	4,420.00	4,415.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,470.00	4,470.00	4,470.00	53,185.00	55.91	0.00	0.00	0.00	0.00	0.00	0.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	193,232.00
				EJEC.	2056.00	1290.00	1451.00	1366.00	1338.00	1338.00	3663.00	3988.00	4439.00	4210.00	0.00	4596.00	29,735.00		39,543.00	36,225.00	38,101.00	38,990.00	38,997.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	402,296.51
AOI00013200667 - ATENCIÓN EN CONSULTA EXTERNA DEL DEPARTAMENTO DE CIRUGÍA TORÁCICA Y CARDIOVASCULAR	Muy Alta	ATENCION	Acumulado Anual	PROG.	120.00	120.00	120.00	120.00	120.00	120.00	384.00	384.00	384.00	384.00	384.00	384.00	3,024.00	100.00	34,237.00	34,237.00	34,237.00	34,237.00	34,237.00	34,237.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	398,654.00
				EJEC.	334.00	115.00	203.00	297.00	368.00	380.00	338.00	311.00	381.00	369.00	0.00	398.00	3,494.00		5,649.00	5,175.00	5,443.00	5,570.00	5,571.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	237,848.51
AOI00013200669 - ATENCIÓN EN INTERCONSULTAS DEL DEPARTAMENTO DE CIRUGÍA TORÁCICA Y CARDIOVASCULAR	Muy Alta	ATENCION	Acumulado Anual	PROG.	100.00	100.00	100.00	100.00	100.00	100.00	275.00	275.00	275.00	275.00	275.00	277.00	2,252.00	88.72	34,237.00	34,237.00	34,237.00	34,237.00	34,237.00	34,237.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	398,654.00
				EJEC.	154.00	165.00	173.00	146.00	141.00	193.00	212.00	193.00	167.00	231.00	0.00	223.00	1,998.00		5,649.00	5,175.00	5,443.00	5,570.00	5,571.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	237,848.51
AOI00013200671 - ATENCIÓN EN PROCEDIMIENTOS DEL DEPARTAMENTO DE CIRUGÍA TORÁCICA Y CARDIOVASCULAR	Muy Alta	ATENCION	Acumulado Anual	PROG.	71.00	71.00	71.00	71.00	71.00	71.00	117.00	117.00	117.00	117.00	117.00	117.00	1,128.00	100.00	34,237.00	34,237.00	34,237.00	34,237.00	34,237.00	34,237.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	398,654.00
				EJEC.	91.00	90.00	122.00	116.00	121.00	111.00	138.00	108.00	118.00	121.00	0.00	129.00	1,265.00		16,947.00	15,525.00	16,329.00	16,710.00	16,713.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	292,664.51
AOI00013200674 - ATENCIÓN EN HOSPITALIZACIÓN DEL DEPARTAMENTO DE CIRUGÍA TORÁCICA Y CARDIOVASCULAR	Muy Alta	DIA-CAMA	Acumulado Anual	PROG.	43.00	43.00	43.00	43.00	43.00	43.00	47.00	47.00	47.00	47.00	47.00	47.00	540.00	100.00	0.00	82,365.00	0.00	0.00	0.00	0.00	113,741.00	109,719.00	98,311.00	197,279.00	228,803.00	751,285.00	1,581,503.00
				EJEC.	25.00	38.00	49.00	55.00	57.00	60.00	68.00	65.00	57.00	69.00	0.00	63.00	606.00		60,876.00	72,086.00	66,980.00	62,872.00	65,454.00	107,201.62	113,829.00	109,720.00	98,311.00	197,279.00	228,803.00	699,139.00	1,882,550.62
AOI00013200877 - 2567852.ADQUISICION DE BALANZA DE PIE CON TALLIMETRO, ELECTROCARDIOGRAFO, OFTALMOSCOPIO INDIRECTO Y ESTERILIZADOR POR CALOR SECO (BALANZA DE PIE CON TALLIMETRO ADULTO - ELECTROCARDIOGRAFO)	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,594.00	33,594.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,594.00	33,594.00
AOI00013200528 - ATENCIÓN EN CONSULTA EXTERNA DEL DEPARTAMENTO DE CIRUGÍA	Muy Alta	ATENCION	Acumulado Anual	PROG.	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	16,560.00	33.91	462.00	462.00	462.00	462.00	462.00	462.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	196,004.00
				EJEC.	142.00	186.00	467.00	496.00	0.00	712.00	577.00	673.00	734.00	901.00	0.00	727.00	5,615.00		11,298.00	10,350.00	10,886.00	11,140.00	11,142.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	265,256.51
AOI00013200611 - ATENCIÓN EN INTERCONSULTAS DEL DEPARTAMENTO DE ESPECIALIDADES MEDICAS	Muy Alta	ATENCION	Acumulado Anual	PROG.	1,176.00	1,174.00	1,172.00	1,174.00	1,176.00	1,171.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	14,393.00	92.25	24,613.00	24,613.00	24,613.00	24,613.00	24,613.00	24,613.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	340,910.00
				EJEC.	999.00	977.00	1154.00	1237.00	1197.00	1128.00	1440.00	1629.00	396.00	1640.00	0.00	1480.00	13,277.00		62,139.00	56,925.00	59,873.00	61,270.00	61,281.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	511,928.51
AOI00013200612 - ATENCIÓN EN PROCEDIMIENTOS DEL DEPARTAMENTO DE ESPECIALIDADES MEDICAS	Muy Alta	ATENCION	Acumulado Anual	PROG.	2,608.00	2,609.00	2,607.00	2,609.00	2,608.00	2,609.00	3,230.00	3,230.00	3,230.00	3,230.00	3,230.00	3,230.00	35,030.00	82.96	24,613.00	24,613.00	24,613.00	24,613.00	24,613.00	24,613.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	340,910.00
				EJEC.	1804.00	2074.00	2318.00	2755.00	3286.00	3257.00	3129.00	3395.00	2.00	3374.00	0.00	3667.00	29,061.00		50,841.00	46,575.00	48,987.00	50,130.00	50,139.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	457,112.51
AOI00013200613 - ATENCIÓN EN HOSPITALIZACIÓN DEL DEPARTAMENTO DE ESPECIALIDADES MEDICAS	Muy Alta	DIA-CAMA	Acumulado Anual	PROG.	59.00	59.00	59.00	59.00	59.00	60.00	100.00	100.00	100.00	100.00	100.00	100.00	955.00	72.25	0.00	18,172.00	0.00	0.00	0.00	0.00	113,741.00	109,719.00	98,311.00	197,279.00	228,803.00	751,285.00	1,517,310.00
				EJEC.	52.00	50.00	70.00	59.00	56.00	61.00	92.00	51.00	39.00	52.00	0.00	108.00	690.00		91,314.00	108,129.00	100,470.00	94,308.00	98,181.00	107,201.62	113,829.00	109,720.00	98,311.00	197,279.00	228,803.00	699,139.00	2,046,684.62
AOI00013200851 - DIAGNOSTICO Y TRATAMIENTO DE ENFER. RARAS Y HUERFANAS Y PROCED. ALTO COSTO	Muy Alta	ATENCION	Acumulado Anual	PROG.	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	5,460.00	50.00	71,626.73	115,250.62	126,388.90	129,505.14	128,784.33	130,070.92	134,691.59	122,073.90	132,264.53	160,967.23	139,746.73	148,695.38	1,540,066.00
				EJEC.	455.00	455.00	455.00	455.00	455.00	455.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730.00		71,626.73	115,250.62	126,388.90	129,505.14	128,784.33	130,070.92	134,691.59	122,073.90	132,264.53	160,967.23	139,746.73	144,335.17	1,535,705.79
AOI00013200847 - DIAGNOSTICO Y TRATAMIENTO DE INSUFICIENCIA RENAL CRONICO FISSAL - HEMDIÁLISIS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	592.00	592.00	591.00	592.00	592.00	591.00	592.00	592.00	591.00	592.00	592.00	591.00	7,100.00	88.48	0.00	0.00	0.00	270,547.79	620,044.01	103,495.50	115,092.70	60,425.00	0.00	93,575.00	178,410.00	173,217.80	1,614,807.80
				EJEC.	561.00	536.00	566.00	612.00	655.00	652.00	649.00	650.00	638.00	601.00	0.00	162.00	6,282.00		0.00	0.00	0.00	245,269.79	565,814.01	103,495.50	115,092.70	60,425.00	0.00	41,195.93	178,410.00	172,631.60	1,482,334.53
AOI00013200848 - DIAGNOSTICO TRATAMIENTO DE SUFICIENCIA RENAL CRONICO SSAL - DIÁLISIS PERITONEAL8	Muy Alta	PERSONA	Acumulado Anual	PROG.	8.00	8.00	9.00	8.00	8.00	9.00	63.00	63.00	63.00	63.00	63.00	65.00	430.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	277,386.89	264,361.20	0.00	41,195.93	324,214.71	347,641.47	1,254,800.20
				EJEC.	35.00	35.00	35.00	35.00	37.00	37.00	0.00	0.00	35.00	37.00	0.00	510.00	796.00		0.00	0.00	0.00	25,278.00	54,230.00	0.00	277,386.89	264,361.20	0.00	93,575.00	324,214.71	249,551.48	1,288,597.28
)I00013200534 - ATENCIÓN EN TERCONSULTAS DEL :PARTAMENTO DE ‹ASTESIOLOGÍA Y CENTRO JIRÚRGICO	Muy Alta	ATENCION	Acumulado Anual	PROG.	55.00	55.00	55.00	55.00	55.00	55.00	60.00	60.00	60.00	60.00	60.00	60.00	690.00	97.97	8,429.00	8,429.00	8,429.00	8,429.00	8,429.00	8,429.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	243,806.00
				EJEC.	58.00	62.00	57.00	63.00	60.00	60.00	60.00	60.00	62.00	62.00	0.00	72.00	676.00		16,947.00	15,525.00	16,329.00	16,710.00	16,713.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	292,664.51

AOI00013200535 - ATENCIÓN EN PROCEDIMIENTOS DEL DEPARTAMENTO DE ANASTESIOLOGÍA Y CENTRO QUIRÚRGICO	Muy Alta	ATENCION	Acumulado Anual	PROG.	797.00	797.00	797.00	797.00	797.00	797.00	173.00	173.00	173.00	173.00	173.00	173.00	5,820.00	33.01	8,429.00	8,429.00	8,429.00	8,429.00	8,429.00	8,429.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	243,806.00
				EJEC.	167.00	183.00	167.00	162.00	189.00	173.00	173.00	174.00	178.00	174.00	0.00	181.00	1,921.00		22,596.00	20,700.00	21,772.00	22,280.00	22,284.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	320,072.51
AOI00013200536 - INTEVENCIONES QUIRURGICAS (PROGRAMADO)	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	655.00	655.00	655.00	655.00	655.00	655.00	749.00	749.00	749.00	749.00	749.00	749.00	8,424.00	94.48	141,254.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00	219,081.89	168,571.13	210,289.11	243,666.93	343,056.67	608,275.93	2,701,695.66
				EJEC.	692.00	713.00	801.00	756.00	804.00	749.00	759.00	615.00	745.00	772.00	0.00	553.00	7,959.00		283,972.85	356,321.01	334,833.34	312,169.74	317,983.08	209,521.00	219,081.89	168,571.13	210,288.11	243,666.93	343,056.67	602,274.73	3,601,740.48
AOI00013200537 - ATENCION EN RECUPERACION POST ANESTESICA	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	588.00	588.00	588.00	588.00	588.00	588.00	753.00	753.00	753.00	753.00	753.00	753.00	8,046.00	100.00	166,382.85	232,514.01	209,236.34	184,683.74	190,982.08	265,542.32	219,081.00	168,572.00	210,288.00	243,667.00	343,057.00	608,276.00	3,042,282.34
				EJEC.	692.00	713.00	801.00	756.00	804.00	753.00	754.00	753.00	760.00	755.00	0.00	801.00	8,342.00		23,664.00	29,693.00	27,903.00	26,014.00	26,499.00	209,521.32	219,081.00	168,572.00	210,289.00	243,667.00	343,057.00	602,275.00	2,130,235.32
AOI00013200875 - 2567852.ADQUISICION DE BALANZA DE PIE CON TALLIMETRO, ELECTROCARDIOGRAFO, OFTALMOSCOPIO INDIRECTO Y ESTERILIZADOR POR CALOR SECO (DESFIBRILADOR CON MONITOR Y PALETAS EXTERNAS - ASPIRADORA DE SECRECIONES RODABLE)	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,594.00	33,594.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,594.00	33,594.00
AOI00013200610 - ATENCIÓN EN CONSULTA EXTERNA DEL DEPARTAMENTO DE ESPECIALIDADES MEDICAS	Muy Alta	ATENCION	Acumulado Anual	PROG.	9,397.00	9,397.00	9,396.00	9,397.00	9,397.00	9,396.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	86,500.00	63.05	24,613.00	24,613.00	24,613.00	24,613.00	24,613.00	24,613.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	340,910.00
				EJEC.	4209.00	3896.00	4464.00	4442.00	5527.00	4945.00	5845.00	6589.00	687.00	7079.00	0.00	6853.00	54,536.00		62,139.00	56,925.00	59,873.00	61,270.00	61,281.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	511,928.51
AOI00013200511 - ATENCIÓN EN CONSULTA EXTERNA DEL DEPARTAMENTO DE ODONTOESTOMATOLOGÍA	Muy Alta	ATENCION	Acumulado Anual	PROG.	500.00	500.00	500.00	500.00	500.00	500.00	2,183.00	2,183.00	2,183.00	2,183.00	2,183.00	2,184.00	16,099.00	92.62	57,107.06	125,711.59	94,708.93	72,843.03	71,096.59	81,964.05	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	696,663.25
				EJEC.	989.00	1054.00	1270.00	1425.00	1606.00	1866.00	1489.00	1409.00	1791.00	1110.00	0.00	902.00	14,911.00		11,298.00	10,350.00	10,886.00	11,140.00	11,142.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	265,256.51
AOI00013200512 - ATENCIÓN EN INTERCONSULTAS DEL DEPARTAMENTO DE ODONTOESTOMATOLOGÍA	Muy Alta	ATENCION	Acumulado Anual	PROG.	35.00	35.00	35.00	35.00	35.00	35.00	15.00	15.00	15.00	15.00	15.00	15.00	300.00	100.00	5,638.00	5,638.00	5,638.00	5,638.00	5,638.00	5,638.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	227,060.00
				EJEC.	26.00	24.00	22.00	22.00	27.00	34.00	37.00	43.00	31.00	37.00	0.00	51.00	354.00		11,298.00	10,350.00	10,886.00	11,140.00	11,142.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	265,256.51
AOI00013200513 - ATENCIÓN EN PROCEDIMIENTOS DEL DEPARTAMENTO DE ODONTOESTOMATOLOGÍA	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	450.00	450.00	450.00	450.00	450.00	450.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	17,184.00	89.44	5,638.00	5,638.00	5,638.00	5,638.00	5,638.00	5,638.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	75,539.00	235,296.00
				EJEC.	1090.00	1061.00	1295.00	1501.00	503.00	1402.00	2163.00	1412.00	1341.00	1870.00	0.00	1732.00	15,370.00		11,298.00	10,350.00	10,886.00	11,140.00	11,142.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	265,256.51
AOI00013200514 - ATENCIÓN EN HOSPITALIZACIÓN DEL DEPARTAMENTO DE ODONTOESTOMATOLOGÍA	Muy Alta	EGRESO	Acumulado Anual	PROG.	9.00	9.00	9.00	9.00	9.00	9.00	38.00	38.00	38.00	38.00	38.00	35.00	279.00	93.19	119,116.60	39,549.77	95,438.21	100,811.91	103,633.78	66,230.79	113,741.00	109,719.00	98,311.00	197,279.00	228,803.00	751,285.00	2,023,919.06
				EJEC.	17.00	23.00	22.00	24.00	30.00	28.00	25.00	25.00	26.00	24.00	0.00	16.00	260.00		60,876.00	72,086.00	66,980.00	62,872.00	65,454.00	107,201.62	113,829.00	109,720.00	98,311.00	197,279.00	228,803.00	699,139.00	1,882,550.62
AOI00013200532 - 3329701 - CESAREA	Muy Alta	CESAREA	Acumulado Anual	PROG.	180.00	180.00	180.00	200.00	200.00	200.00	155.00	152.00	170.00	165.00	158.00	162.00	2,102.00	89.68	32,908.61	29,861.31	31,980.57	68,767.09	265,975.23	163,438.63	31,893.92	110,909.33	38,456.54	95,415.75	102,908.17	93,185.85	1,065,701.00
				EJEC.	148.00	159.00	164.00	161.00	171.00	151.00	166.00	137.00	153.00	165.00	146.00	164.00	1,885.00		32,908.61	29,861.31	31,980.57	68,767.09	265,975.23	163,438.63	31,893.92	110,909.33	38,456.54	95,415.75	102,908.17	70,952.70	1,043,467.85
AOI00013200533 - ATENCIÓN EN CONSULTA EXTERNA DEL DEPARTAMENTO DE ANASTESIOLOGÍA Y CENTRO QUIRÚRGICO	Muy Alta	ATENCION	Acumulado Anual	PROG.	50.00	50.00	50.00	450.00	450.00	450.00	50.00	289.00	289.00	289.00	289.00	289.00	2,995.00	65.04	23,132.86	29,695.68	33,759.95	28,571.41	26,977.22	67,199.56	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	402,568.68
				EJEC.	0.00	0.00	0.00	44.00	261.00	257.00	262.00	281.00	286.00	269.00	0.00	288.00	1,948.00		16,947.00	15,525.00	16,329.00	16,710.00	16,713.00	20,875.66	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	293,031.66
AOI00013200597 - 3330706 - TRASTORNOS METABOLICOS DEL RECIEN NACIDO. ICTERICIA NEONATAL NO FISIOLOGICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	66.67	0.00	0.00	0.00	0.00	0.00	0.00	38,407.00	36,719.00	29,635.00	33,820.00	37,736.00	97,713.00	274,030.00
				EJEC.	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		35,332.00	35,685.00	49,780.00	42,204.00	47,024.00	49,095.31	38,407.00	40,972.00	25,382.00	0.00	37,736.00	97,169.00	498,786.31
AOI00013200598 - 3330707 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	42.00	95.24	0.00	0.00	0.00	0.00	0.00	0.00	38,407.00	36,719.00	29,635.00	33,820.00	37,736.00	97,713.00	274,030.00
				EJEC.	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	0.00	2.00	3.00	2.00	40.00		35,332.00	35,685.00	49,780.00	42,204.00	47,024.00	49,095.31	38,407.00	40,972.00	25,382.00	67,640.00	37,736.00	97,169.00	566,426.31
AOI00013200599 - 3330708 - CONVULSIONES NEONATALES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	31,091.00	31,091.00	31,091.00	31,091.00	31,091.00	31,091.00	38,407.00	36,719.00	29,635.00	33,820.00	37,736.00	97,713.00	460,576.00
				EJEC.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		35,332.00	35,685.00	49,780.00	42,204.00	47,024.00	49,095.31	38,407.00	40,972.00	25,382.00	0.00	37,736.00	97,169.00	498,786.31
AOI00013200600 - 3330709 - INCOMPATIBILIDAD RH/ABO EN EL RECIEN NACIDO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	38,407.00	36,719.00	29,635.00	33,820.00	37,736.00	97,713.00	274,030.00
				EJEC.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		35,332.00	35,685.00	49,780.00	42,204.00	47,024.00	49,095.31	38,407.00	40,972.00	25,382.00	0.00	37,736.00	97,169.00	498,786.31
AOI00013200601 - 3330710 - HIDROCEFALIA CONGENITA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	38,409.48	36,722.74	29,631.07	33,820.34	37,739.25	97,712.00	274,034.88
				EJEC.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		35,334.45	35,681.19	49,779.31	42,199.06	47,024.80	49,092.00	38,409.48	40,968.39	25,385.42	0.00	37,739.25	97,166.81	498,780.16
AOI00013200878 - 2567852.ADQUISICION DE BALANZA DE PIE CON TALLIMETRO, ELECTROCARDIOGRAFO, OFTALMOSCOPIO INDIRECTO Y ESTERILIZADOR POR CALOR SECO (ELECTROCARDIOGRAFO)	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,594.00	33,594.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,594.00	33,594.00
AOI00013200731 - 3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	Muy Alta	GESTANTE SUPLEMENTADA	Acumulado Anual	PROG.	5.00	5.00	5.00	10.00	10.00	10.00	35.00	45.00	40.00	50.00	50.00	55.00	320.00	85.94	0.00	0.00	0.00	0.00	0.00	0.00	11,660.00	10,689.00	10,490.00	15,125.00	8,545.00	10,343.00	66,852.00
				EJEC.	59.00	30.00	43.00	44.00	45.00	36.00	10.00	3.00	1.00	3.00	0.00	1.00	275.00		20,600.09	12,152.04	8,740.87	6,625.04	7,874.90	8,273.40	11,659.00	10,689.00	10,489.00	15,124.00	8,546.00	10,343.00	131,116.34
AOI00013200590 - 3330701 - ATENCION DEL RECIEN NACIDO CON COMPLICACIONES QUE REQUIERE UCIN	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	16.00	16.00	16.00	16.00	16.00	16.00	10.00	10.00	10.00	10.00	10.00	10.00	156.00	93.59	322,231.45	325,755.19	466,708.31	390,944.06	439,149.80	459,832.31	38,407.00	36,719.00	29,635.00	33,820.00	37,736.00	97,713.00	2,678,651.12
				EJEC.	16.00	16.00	16.00	16.00	16.00	8.00	10.00	11.00	8.00	10.00	10.00	9.00	146.00		35,332.00	35,685.00	49,780.00	42,204.00	47,024.00	49,068.83	38,407.00	40,972.00	25,382.00	67,640.34	37,736.00	97,169.00	566,400.17
)I00013200591 - 3330702 - :CIEN NACIDO DE BAJO PESO AL ACIMIENTO (< 2500GR)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	83.33	0.00	0.00	0.00	0.00	0.00	0.00	38,407.00	36,719.00	29,635.00	33,820.00	37,736.00	97,713.00	274,030.00
				EJEC.	5.00	5.00	5.00	5.00	5.00	2.00	3.00	2.00	4.00	5.00	5.00	4.00	50.00		35,332.00	35,685.00	49,780.00	42,204.00	47,024.00	49,095.31	38,407.00	40,972.00	25,382.00	67,640.00	37,736.00	97,169.00	566,426.31
)I00013200593 - 3330703 - :FIXIA DEL NACIMIENTO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	38,407.00	36,719.00	29,635.00	33,820.00	37,736.00	97,713.00	274,030.00
				EJEC.	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	2.00	1.00	0.00	0.00	9.00		35,332.00	35,685.00	49,780.00	42,204.00	47,024.00	49,095.31	38,407.00	40,972.00	25,382.00	67,640.00	37,736.00	97,169.00	566,426.31

AOI00013200594 - 3330704 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	38,407.00	36,719.00	29,635.00	33,820.00	37,736.00	97,713.00	274,030.00
				EJEC.	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	4.00		35,332.00	35,685.00	49,780.00	42,204.00	47,024.00	49,095.31	38,407.00	40,972.00	25,382.00	0.00	37,736.00	97,169.00	498,786.31
AOI00013200595 - 3330705 - SEPSIS NEONATAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	34.00	85.29	0.00	0.00	0.00	0.00	0.00	0.00	38,407.00	36,719.00	29,635.00	33,820.00	37,736.00	97,713.00	274,030.00
				EJEC.	3.00	3.00	3.00	3.00	3.00	2.00	2.00	3.00	0.00	2.00	2.00	3.00	29.00		35,332.00	35,685.00	49,780.00	42,204.00	47,024.00	49,095.31	38,407.00	40,972.00	25,382.00	67,640.00	37,736.00	97,169.00	566,426.31
AOI00013200675 - 3330615 - INCOMPATIBILIDAD RH/ABO EN EL RECIEN NACIDO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	3.00	37.00	94.59	0.00	0.00	0.00	0.00	0.00	780.00	8,889.00	12,457.00	6,881.00	8,587.00	9,429.00	13,170.00	60,193.00
				EJEC.	3.00	3.00	3.00	3.00	3.00	3.00	1.00	1.00	5.00	6.00	3.00	1.00	35.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	17,174.00	9,429.00	12,226.00	117,532.09
AOI00013200676 - 3330616 - HIDROCEFALIA CONGENITA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00	7.00	71.43	0.00	0.00	0.00	0.00	0.00	780.00	8,889.00	12,457.00	6,881.00	8,587.00	9,429.00	13,170.00	60,193.00
				EJEC.	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	5.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	17,174.00	9,429.00	12,226.00	117,532.09
AOI00013200677 - 3330617 - PALADAR HENDIDO (FISURA LABIO PALATINO)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00	100.00	0.00	0.00	0.00	0.00	0.00	780.00	8,889.00	7,167.00	6,881.00	8,587.00	9,429.00	13,170.00	54,903.00
				EJEC.	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	3.00	10.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	0.00	9,429.00	12,226.00	100,358.09
AOI00013200678 - 3330619 - SEGUIMIENTO DEL RECIÉN NACIDO DE ALTO RIESGO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	20.00	20.00	250.00	75.60	0.00	0.00	0.00	0.00	0.00	780.00	8,887.52	10,459.20	6,885.96	8,585.51	9,427.17	13,169.40	58,194.76
				EJEC.	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	0.00	0.00	0.00	189.00		8,388.04	7,642.09	8,396.07	8,626.41	8,510.54	9,604.00	8,887.52	12,452.20	6,178.96	0.00	9,427.17	12,226.36	100,339.36
AOI00013200679 - 3330618 - DISPLASIA EVOLUTIVA DE CADERA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00	100.00	0.00	0.00	0.00	0.00	0.00	780.00	8,889.00	7,167.00	6,881.00	8,587.00	9,429.00	13,170.00	54,903.00
				EJEC.	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	5.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	0.00	9,429.00	12,226.00	100,358.09
AOI00013200711 - ATENCIÓN EN PROCEDIMIENTOS DEL DEPARTAMENTO DE GINECOLOGÍA	Muy Alta	ATENCION	Acumulado Anual	PROG.	307.00	307.00	307.00	307.00	307.00	307.00	597.00	750.00	764.00	815.00	756.00	620.00	6,144.00	100.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	206,216.00
				EJEC.	780.00	675.00	729.00	607.00	616.00	606.00	687.00	643.00	623.00	730.00	0.00	696.00	7,392.00		16,947.00	15,525.00	16,329.00	16,710.00	16,713.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	292,664.51
AOI00013200664 - 3330609 - ONFALITIS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	780.00	8,889.00	12,457.00	6,881.00	8,587.00	9,429.00	13,170.00	60,193.00
				EJEC.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,542.65	8,889.00	12,457.00	6,183.00	0.00	9,429.00	12,226.00	100,292.65
AOI00013200666 - 3330610 - SEPSIS NEONATAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	42.00	42.00	42.00	42.00	42.00	42.00	35.00	36.00	35.00	35.00	35.00	36.00	464.00	92.67	0.00	0.00	0.00	0.00	0.00	780.00	8,889.00	12,457.00	6,881.00	8,587.00	9,429.00	13,170.00	60,193.00
				EJEC.	42.00	42.00	42.00	42.00	42.00	35.00	36.00	25.00	23.00	24.00	37.00	40.00	430.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	17,172.51	9,429.00	12,226.00	117,530.60
AOI00013200668 - 3330611 - TRASTORNOS METABOLICOS DEL RECIEN NACIDO. ICTERICIA NEONATAL NO FISIOLOGICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	15.00	16.00	15.00	16.00	16.00	16.00	154.00	95.45	0.00	0.00	0.00	0.00	0.00	780.00	8,889.00	12,457.00	6,881.00	8,587.00	9,429.00	13,170.00	60,193.00
				EJEC.	10.00	10.00	10.00	10.00	10.00	9.00	11.00	18.00	13.00	12.00	19.00	15.00	147.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	17,174.00	9,429.00	12,226.00	117,532.09
AOI00013200670 - 3330612 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	8.00	8.00	8.00	8.00	8.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	84.00	98.81	0.00	0.00	0.00	0.00	0.00	780.00	8,889.00	12,457.00	6,881.00	8,587.00	9,429.00	13,170.00	60,193.00
				EJEC.	8.00	8.00	8.00	8.00	8.00	8.00	6.00	9.00	2.00	8.00	8.00	2.00	83.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	17,174.00	9,429.00	12,226.00	117,532.09
AOI00013200672 - 3330613 - CONVULSIONES NEONATALES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00	100.00	0.00	0.00	0.00	0.00	0.00	780.00	8,889.00	12,457.00	6,881.00	8,587.00	9,429.00	13,170.00	60,193.00
				EJEC.	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	5.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	0.00	9,429.00	12,226.00	100,358.09
AOI00013200673 - 3330614 - HIPOTIROIDISMO CONGENITO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00	66.67	0.00	0.00	0.00	0.00	0.00	780.00	8,889.00	12,457.00	6,881.00	8,587.00	9,429.00	13,170.00	60,193.00
				EJEC.	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	0.00	9,429.00	12,226.00	100,358.09
AOI00013200654 - 3330602 - ASFIXIA DEL NACIMIENTO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	3.00	3.00	35.00	97.14	0.00	0.00	0.00	0.00	0.00	780.00	8,889.00	12,457.00	6,881.00	8,587.00	9,429.00	13,170.00	60,193.00
				EJEC.	3.00	3.00	3.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	5.00	34.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	8,587.00	9,429.00	12,226.00	108,945.09
AOI00013200656 - 3330603 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	18.00	94.44	0.00	0.00	0.00	0.00	0.00	780.00	8,889.00	12,457.00	6,881.00	8,587.00	9,429.00	13,170.00	60,193.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	17.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	8,587.00	9,429.00	12,226.00	108,945.09
AOI00013200657 - 3330604 - NEONATO AFECTADO POR CONDICIONES MATERNAS (HTA, INFECCION, DM Y RPM)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	29.00	100.00	0.00	0.00	0.00	0.00	0.00	780.00	8,889.00	12,457.00	6,881.00	8,587.00	9,429.00	13,170.00	60,193.00
				EJEC.	3.00	3.00	3.00	3.00	3.00	4.00	3.00	1.00	0.00	5.00	1.00	0.00	29.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	8,587.00	9,429.00	12,226.00	108,945.09
AOI00013200658 - 3330605 - BAJO PESO AL NACER Y PREMATURO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	21.00	21.00	21.00	21.00	21.00	21.00	22.00	16.00	16.00	16.00	16.00	16.00	228.00	97.81	0.00	0.00	0.00	0.00	0.00	780.00	8,889.00	12,457.00	6,881.00	8,587.00	9,429.00	13,170.00	60,193.00
				EJEC.	21.00	21.00	21.00	21.00	21.00	22.00	18.00	12.00	14.00	20.00	21.00	11.00	223.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	8,587.00	9,429.00	12,226.00	108,945.09
AOI00013200660 - 3330606 - OFTALMIA DEL RECIEN NACIDO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	19.00	100.00	0.00	0.00	0.00	0.00	0.00	780.00	8,889.00	12,457.00	6,881.00	8,587.00	9,429.00	13,170.00	60,193.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	8,587.00	9,429.00	12,226.00	108,945.09
AOI00013200663 - 3330608 - SIFILIS CONGENITA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	4.00	2.00	2.00	2.00	2.00	2.00	32.00	96.88	0.00	0.00	0.00	0.00	0.00	1,560.00	8,889.00	12,457.00	6,881.00	8,587.00	9,429.00	13,170.00	60,973.00
				EJEC.	3.00	3.00	3.00	3.00	3.00	4.00	1.00	1.00	4.00	1.00	2.00	3.00	31.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	17,174.00	9,429.00	12,226.00	117,532.09
AOI00013200633 - ATENCIÓN EN PROCEDIMIENTOS DEL DEPARTAMENTO DE NEUMOLOGÍA	Muy Alta	ATENCION	Acumulado Anual	PROG.	185.00	185.00	185.00	185.00	185.00	185.00	220.00	220.00	220.00	220.00	220.00	195.00	2,405.00	100.00	7,666.00	7,666.00	7,666.00	7,666.00	7,666.00	7,666.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	239,228.00
				EJEC.	102.00	142.00	211.00	190.00	227.00	246.00	192.00	210.00	299.00	404.00	0.00	331.00	2,554.00		11,298.00	10,350.00	10,886.00	11,140.00	11,142.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	265,256.51
)I00013200635 - ATENCIÓN EN OSPITALIZACIÓN DEL EPARTAMENTO DE NEUMOLOGÍA	Muy Alta	DIA-CAMA	Acumulado Anual	PROG.	50.00	50.00	50.00	50.00	50.00	50.00	70.00	70.00	70.00	70.00	70.00	60.00	710.00	100.00	0.00	34,062.00	0.00	0.00	0.00	0.00	113,741.00	109,719.00	98,311.00	197,279.00	228,803.00	751,285.00	1,533,200.00
				EJEC.	41.00	63.00	74.00	81.00	75.00	61.00	69.00	55.00	84.00	68.00	0.00	92.00	763.00		60,876.00	72,086.00	66,980.00	62,872.00	65,454.00	107,201.62	113,829.00	109,720.00	98,311.00	197,279.00	228,803.00	699,139.00	1,882,550.62
)I00013200230 - 3330501 - ENCION INMEDIATA DEL RECIEN ACIDO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	390.00	390.00	390.00	390.00	390.00	390.00	310.00	310.00	310.00	310.00	310.00	310.00	4,200.00	93.79	1,830.89	47,670.11	7,000.00	2,500.00	24,150.00	38,799.50	1,033.00	5,746.00	10,521.00	9,500.00	7,791.00	51,934.00	208,475.50
				EJEC.	390.00	390.00	390.00	390.00	390.00	293.00	301.00	263.00	255.00	288.00	291.00	298.00	3,939.00		610.00	15,890.00	2,333.00	833.00	8,050.00	14,858.00	1,033.00	5,746.00	10,521.00	9,500.00	7,791.00	51,933.00	129,098.00

AOI00013200232 - 3330504 - TAMIZAJE NEONATAL / PROCESAMIENTO DE MUESTRA	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	390.00	390.00	390.00	390.00	390.00	390.00	290.00	290.00	290.00	290.00	290.00	290.00	4,080.00	93.41	0.00	0.00	0.00	0.00	0.00	2,887.00	1,033.00	5,746.00	10,521.00	9,500.00	7,791.00	51,934.00	89,412.00
				EJEC.	390.00	390.00	390.00	390.00	390.00	290.00	287.00	252.00	247.00	269.00	229.00	287.00	3,811.00		610.00	15,890.00	2,333.00	833.00	8,050.00	14,857.50	1,033.00	5,746.00	10,521.00	9,500.00	7,791.00	51,933.00	129,097.50
AOI00013200233 - 3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	300.00	300.00	300.00	300.00	300.00	300.00	193.00	200.00	200.00	200.00	200.00	200.00	2,993.00	97.36	0.00	0.00	0.00	0.00	0.00	2,887.00	1,034.00	5,747.03	10,520.50	9,500.00	7,792.13	51,932.84	89,413.50
				EJEC.	300.00	300.00	300.00	300.00	300.00	193.00	312.00	176.00	167.00	178.00	186.00	202.00	2,914.00		610.89	15,890.11	2,334.00	834.00	8,050.00	14,858.00	1,034.00	5,747.03	10,520.50	9,500.00	7,792.13	51,934.00	129,104.66
AOI00013200653 - 3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	92.00	92.00	92.00	92.00	92.00	92.00	92.00	85.00	85.00	85.00	85.00	85.00	1,069.00	97.75	150,882.04	137,709.09	151,026.07	155,302.41	153,265.54	158,836.09	8,889.00	12,457.00	6,881.00	8,587.00	9,429.00	13,170.00	966,434.24
				EJEC.	92.00	92.00	92.00	92.00	92.00	92.00	79.00	76.00	75.00	81.00	95.00	87.00	1,045.00		8,382.00	7,651.00	8,390.00	8,628.00	8,515.00	9,608.09	8,889.00	12,457.00	6,183.00	8,587.00	9,429.00	12,226.00	108,945.09
AOI00013200651 - DESARROLLO DE LA DISPENSACION DE MEDICAMENTOS, DISPOSITIVOS Y PRODUCTOS SANITARIOS	Muy Alta	RECETA	Acumulado Anual	PROG.	114,458.00	114,455.00	114,458.00	114,457.00	114,458.00	114,457.00	114,460.00	114,460.00	114,460.00	114,460.00	114,460.00	114,460.00	1,373,503.00	44.15	69,532.00	112,309.00	112,309.00	112,309.00	69,532.00	69,532.00	82,177.04	196,175.87	79,727.64	119,480.24	132,556.50	283,279.38	1,438,919.67
				EJEC.	56084.00	46184.00	49971.00	47988.00	65134.00	65134.00	51295.00	50433.00	50482.00	63824.00	0.00	59810.00	606,339.00		124,597.18	156,347.16	167,268.80	131,597.10	111,212.84	118,561.00	82,177.04	196,173.87	79,725.64	119,478.24	132,554.50	190,563.86	1,610,257.23
AOI00013200655 - 3317202 - VACUNA ANTITETANICA A LA GESTANTE	Muy Alta	GESTANTE PROTEGIDA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	2.00	2.00	2.00	2.00	2.00	0.00	40.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	11,660.00	10,689.00	10,490.00	15,125.00	8,545.00	10,343.00	66,852.00
				EJEC.	5.00	3.00	3.00	1.00	2.00	4.00	3.00	2.00	3.00	2.00	5.00	7.00	40.00		20,604.00	12,150.00	8,741.00	6,622.00	7,872.00	8,273.40	11,659.00	10,689.00	10,489.00	15,124.00	8,546.00	10,343.00	131,112.40
AOI00013200661 - INMUNIZACIONES EN MAYORES DE 5 AÑOS	Muy Alta	PERSONA PROTEGIDA	Acumulado Anual	PROG.	46.00	46.00	46.00	1,081.00	1,581.00	1,641.00	183.00	179.00	178.00	178.00	128.00	183.00	5,470.00	38.98	3,966.57	5,330.93	1,739.51	5,847.43	5,533.74	30,346.58	8,947.25	11,777.74	7,033.74	8,846.98	4,505.15	17,398.38	111,274.00
				EJEC.	23.00	39.00	56.00	100.00	686.00	471.00	296.00	165.00	112.00	114.00	0.00	70.00	2,132.00		3,966.57	5,330.93	1,739.51	5,847.43	5,533.74	30,346.58	8,947.25	11,777.74	7,033.74	8,846.98	4,505.15	17,398.12	111,273.74
AOI00013200665 - GESTION DE LA ESTERILIZACION DE INSUMOS Y DISPOSITIVOS MEDICOS Y ODONTOLOGICOS HOSPITALARIOS	Muy Alta	ATENCION	Acumulado Anual	PROG.	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	39,100.00	39,100.00	39,100.00	39,100.00	39,100.00	39,100.00	484,602.00	85.97	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	60,582.00	286,507.00
				EJEC.	37585.00	34618.00	39733.00	44547.00	43771.00	38198.50	38962.00	33264.00	35028.00	35178.00	0.00	35714.00	416,598.50		5,612.80	5,200.09	5,418.02	5,585.38	5,607.63	20,508.51	22,577.12	19,468.06	20,942.00	27,759.00	35,187.00	64,005.00	237,870.61
AOI00013200630 - ATENCIÓN EN CONSULTA EXTERNA DEL DEPARTAMENTO DE NEUMOLOGÍA	Muy Alta	ATENCION	Acumulado Anual	PROG.	600.00	600.00	600.00	600.00	600.00	600.00	984.00	984.00	984.00	984.00	984.00	876.00	9,396.00	100.00	7,666.00	7,666.00	7,666.00	7,666.00	7,666.00	7,666.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	239,228.00
				EJEC.	669.00	735.00	851.00	859.00	956.00	836.00	929.00	891.00	848.00	982.00	0.00	923.00	9,479.00		11,298.00	10,350.00	10,886.00	11,140.00	11,142.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	265,256.51
AOI00013200632 - ATENCIÓN EN INTERCONSULTAS DEL DEPARTAMENTO DE NEUMOLOGÍA	Muy Alta	ATENCION	Acumulado Anual	PROG.	195.00	195.00	195.00	195.00	195.00	195.00	220.00	220.00	220.00	220.00	220.00	205.00	2,475.00	100.00	7,666.00	7,666.00	7,666.00	7,666.00	7,666.00	7,666.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	239,228.00
				EJEC.	255.00	222.00	245.00	214.00	205.00	228.00	199.00	313.00	258.00	210.00	0.00	323.00	2,672.00		11,298.00	10,350.00	10,886.00	11,140.00	11,142.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	265,256.51
AOI00013200555 - DESARROLLO DE SOPORTE NUTRICIONAL CON REGIMENES DIETETICOS COMPLETO	Muy Alta	ACCION	Acumulado Anual	PROG.	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00	56,202.00	56,202.00	56,202.00	56,202.00	56,202.00	56,203.00	655,813.00	96.26	162,054.44	172,080.58	561,945.74	460,528.29	393,925.38	571,205.35	263,968.00	278,358.00	226,846.00	323,774.00	291,516.00	461,122.00	4,167,323.78
				EJEC.	50907.00	51211.00	54271.00	55361.00	58714.00	59308.00	60229.00	59703.00	59860.00	60713.00	0.00	60978.00	631,255.00		157,220.00	161,119.00	312,732.00	273,294.00	247,394.00	271,145.00	263,968.00	278,359.00	226,846.00	323,774.00	291,516.00	457,055.00	3,264,422.00
AOI00013200556 - DESARROLLO DE TERAPIA NUTRICIONAL Y DIETETICA EN HOSPITALIZACION	Muy Alta	ACCION	Acumulado Anual	PROG.	26,980.00	26,980.00	26,980.00	26,980.00	26,980.00	26,980.00	30,480.00	30,480.00	30,480.00	30,480.00	30,480.00	30,480.00	344,760.00	96.85	121,115.00	121,115.00	121,115.00	121,115.00	121,115.00	121,115.00	263,968.00	278,358.00	226,846.00	323,774.00	291,516.00	461,122.00	2,572,274.00
				EJEC.	25741.00	29903.00	30542.00	29735.00	29358.00	30187.00	29869.00	29066.00	31439.00	32883.00	0.00	35185.00	333,908.00		157,220.00	161,119.00	312,732.00	273,294.00	247,394.00	271,145.35	263,968.00	278,359.00	226,846.00	323,774.00	291,516.00	457,055.00	3,264,422.35
AOI00013200557 - DESARROLLO DEL SOPORTE NUTRICIONAL CON REGIMENES DIETETICOS ESPECIFICOS	Muy Alta	LITRO	Acumulado Anual	PROG.	5,230.00	5,230.00	5,230.00	5,230.00	5,230.00	5,230.00	5,230.00	5,230.00	5,230.00	5,230.00	5,230.00	5,230.00	62,760.00	91.67	121,115.00	121,115.00	121,115.00	121,115.00	121,115.00	121,115.00	263,967.73	278,359.71	226,845.21	323,773.10	291,516.14	461,121.33	2,572,273.22
				EJEC.	5230.00	5230.00	5230.00	5230.00	5230.00	5230.00	5230.00	5230.00	5230.00	5230.00	0.00	5230.00	57,530.00		89,844.44	92,072.58	178,711.74	156,170.29	141,367.38	271,145.00	263,967.73	278,357.71	226,845.21	323,773.10	291,516.14	457,055.43	2,770,826.75
AOI00013200558 - DESARROLLO DE TERAPIA NUTRICIONAL Y DIETETICA EN CONSULTA EXTERNA	Muy Alta	ATENCION	Acumulado Anual	PROG.	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00	91.67	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	65,788.00	291,713.00
				EJEC.	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	0.00	125.00	1,375.00		11,298.00	10,350.00	10,886.00	11,140.00	11,142.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	265,256.51
AOI00013200644 - ATENCION EN FARMACIA CLINICA	Muy Alta	RECETA	Acumulado Anual	PROG.	18,350.00	18,344.00	18,350.00	18,344.00	18,350.00	18,350.00	18,350.00	18,350.00	18,350.00	18,350.00	18,344.00	18,350.00	220,182.00	86.58	115,805.18	95,190.16	117,519.80	87,342.10	88,436.84	173,842.25	82,176.00	196,173.00	79,725.00	119,477.00	132,553.00	283,280.00	1,571,520.33
				EJEC.	17305.00	10229.00	14098.00	18696.00	13810.00	13810.00	28400.00	17645.00	19352.00	18552.00	0.00	18728.00	190,625.00		73,632.00	92,391.00	98,839.00	77,766.00	65,728.00	118,561.00	82,176.00	196,174.00	79,726.00	119,478.00	132,554.00	190,563.00	1,327,588.00
AOI00013200648 - ATENCION EN FARMACOTECNIA	Muy Alta	RECETA	Acumulado Anual	PROG.	3,420.00	3,420.00	3,420.00	3,420.00	3,420.00	3,420.00	3,420.00	3,420.00	3,420.00	3,420.00	3,420.00	3,420.00	41,040.00	95.79	69,532.00	112,309.00	112,309.00	69,532.00	69,532.00	112,309.00	82,176.00	196,173.00	79,725.00	119,477.00	132,553.00	283,280.00	1,438,907.00
				EJEC.	3139.00	3452.00	3107.00	2814.00	3165.00	3165.00	2772.00	3389.00	3192.00	6216.00	0.00	4903.00	39,314.00		56,640.00	71,070.00	76,030.00	59,820.00	50,560.00	118,561.25	82,176.00	196,174.00	79,726.00	119,478.00	132,554.00	190,563.00	1,233,352.25
AOI00013200564 - DESARROLLO DE EXAMENES DE ULTRASONOGRAFIA	Muy Alta	EXAMEN	Acumulado Anual	PROG.	1,572.00	1,449.00	1,757.00	1,523.00	1,962.00	1,962.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,025.00	99.05	57,203.00	55,258.00	55,258.00	55,258.00	55,258.00	55,258.00	33,246.94	23,776.30	28,862.57	53,438.14	53,392.48	184,003.05	710,212.48
				EJEC.	1572.00	1449.00	1757.00	1523.00	1962.00	1962.00	1842.00	2212.00	2168.00	2342.00	0.00	2036.00	20,825.00		27,497.07	27,993.43	28,729.88	30,455.75	29,305.33	42,989.00	33,246.94	23,776.30	28,867.57	53,443.14	53,392.48	176,989.70	556,686.59
AOI00013200515 - ATENCIÓN EN CONSULTA EXTERNA DEL DEPARTAMENTO DE MEDICINA INTERNA	Muy Alta	ATENCION	Acumulado Anual	PROG.	720.00	720.00	720.00	720.00	720.00	720.00	590.00	660.00	660.00	660.00	660.00	660.00	8,210.00	73.51	570.00	570.00	570.00	570.00	570.00	570.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	196,652.00
				EJEC.	187.00	207.00	382.00	419.00	872.00	599.00	631.00	856.00	566.00	720.00	0.00	596.00	6,035.00		33,894.00	31,050.00	32,658.00	33,420.00	33,426.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	374,888.51
AOI00013200516 - ATENCIÓN EN INTERCONSULTAS DEL DEPARTAMENTO DE MEDICINA INTERNA	Muy Alta	ATENCION	Acumulado Anual	PROG.	65.00	65.00	55.00	65.00	65.00	55.00	65.00	65.00	65.00	65.00	65.00	65.00	760.00	100.00	96,201.00	96,201.00	96,201.00	96,201.00	96,201.00	96,201.00	22,566.00	19,474.00	20,942.00	27,759.00	35,188.00	67,303.00	770,438.00
				EJEC.	18.00	21.00	26.00	40.00	40.00	77.00	94.00	109.00	123.00	130.00	0.00	100.00	778.00		22,596.00	20,700.00	21,772.00	22,280.00	22,284.00	20,508.51	22,565.00	19,474.00	20,942.00	27,759.00	35,187.00	64,005.00	320,072.51
AOI00013200518 - ATENCIÓN EN HOSPITALIZACIÓN DEL DEPARTAMENTO DE MEDICINA INTERNA	Muy Alta	EGRESO	Acumulado Anual	PROG.	130.00	130.00	130.00	130.00	130.00	130.00	200.00	200.00	200.00	200.00	200.00	200.00	1,980.00	100.00	609,609.40	689,176.23	633,287.79	627,914.09	625,092.22	662,495.21	113,741.00	109,719.00	98,311.00	197,279.00	228,803.00	751,285.00	5,346,712.94
				EJEC.	158.00	172.00	206.00	197.00	215.00	210.00	184.00	218.00	190.00	213.00	0.00	196.00	2,159.00		152,190.00	180,215.00	167,450.00	157,180.00	163,635.00	107,201.62	113,829.00	109,720.00	98,311.00	197,279.00	228,803.00	699,139.00	2,374,952.62
AOI00013200725 - ATENCIÓN EN PROCEDIMIENTOS DEL DEPARTAMENTO DE MEDICINA INTERNA-PACIENTES HOSPITALIZADOS	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	200.00	200.00	200.00	200.00	200.00	200.00	530.00	530.00	530.00	530.00	530.00	528.00	4,378.00	90.32	0.00	11,437.00	0.00	0.00	0.00	0.00	113,741.00	109,719.00	98,311.00	197,279.00	228,803.00	751,285.00	1,510,575.00
				EJEC.	244.00	306.00	383.00	382.00	354.00	394.00	372.00	315.00	420.00	483.00	0.00	301.00	3,954.00		121,750.86	144,155.60	133,952.60	125,729.22	130,917.34	107,201.62	112,855.35	109,717.25	98,311.00	197,279.00	228,803.00	699,139.00	2,209,811.84
AOI00013200620 - ATENCIÓN EN HOSPITALIZACIÓN DEL DEPARTAMENTO DE SALUD MENTAL	Muy Alta	EGRESO	Acumulado Anual	PROG.	16.00	16.00	16.00	16.00	16.00	16.00	9.00	9.00	9.00	9.00	9.00	9.00	150.00	54.00	1.00	8,334.00	1.00	1.00	1.00	1.00	113,735.35	109,727.25	98,309.16	197,282.91	228,807.70	751,268.39	1,507,469.76
				EJEC.	2.00	3.00	11.00	6.00	10.00	9.00	8.00	6.00	10.00	4.00	0.00	12.00	81.00		30,438.00	36,043.00	33,490.00	31,436.00	32,727.00	107,201.62	113,829.00	109,720.00	98,309.16	197,282.91	228,807.70	699,142.61	1,718,427.00
)I00013200882 - 67852..ADQUISICION DE LANZA DE PIE CON LLIMETRO, ECTROCARDIOGRAFO, TALMOSCOPIO INDIRECTO Y TERILIZADOR POR CALOR SECO ICROCENTRIFUGA)	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,595.00	33,595.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,595.00	33,595.00

AOI00013200559 - DESARROLLO DE EXAMENES DE DENSITOMETRIA	Muy Alta	EXAMEN	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	100.00	127,753.89	78,360.96	93,030.41	158,062.73	111,970.06	97,745.67	33,247.00	23,778.00	28,867.00	53,443.00	53,391.00	184,001.00	1,043,650.72
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		13,748.00	13,997.00	14,363.00	15,229.00	14,652.00	42,991.06	33,247.00	23,778.00	28,866.00	0.00	53,391.00	176,992.00	431,254.06
AOI00013200560 - DESARROLLO DE EXAMENES DE MAMOGRAFIA	Muy Alta	EXAMEN	Acumulado Anual	PROG.	30.00	50.00	56.00	64.00	59.00	59.00	105.00	105.00	105.00	105.00	105.00	107.00	950.00	88.42	57,203.00	55,258.00	55,258.00	55,258.00	55,258.00	55,258.00	33,247.00	23,778.00	28,867.00	53,443.00	53,391.00	184,001.00	710,220.00
				EJEC.	30.00	50.00	56.00	64.00	59.00	59.00	69.00	62.00	161.00	164.00	0.00	66.00	840.00		27,496.00	27,994.00	28,726.00	30,458.00	29,304.00	42,991.06	33,247.00	23,778.00	28,866.00	106,884.00	53,391.00	176,992.00	610,127.06
AOI00013200561 - DESARROLLO DE EXAMENES DE RADIOLOGIA	Muy Alta	EXAMEN	Acumulado Anual	PROG.	4,781.00	4,387.00	5,664.00	5,151.00	5,562.00	5,562.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	63,867.00	90.11	57,203.00	55,258.00	55,258.00	55,258.00	55,258.00	55,258.00	33,247.00	23,778.00	28,867.00	53,443.00	53,391.00	184,001.00	710,220.00
				EJEC.	4781.00	4387.00	5664.00	5151.00	5562.00	5562.00	5248.00	4763.00	5338.00	5776.00	0.00	5317.00	57,549.00		13,748.00	13,997.00	14,363.00	15,229.00	14,652.00	42,991.06	33,247.00	23,778.00	28,866.00	53,442.00	53,391.00	176,992.00	484,696.06
AOI00013200562 - DESARROLLO DE EXAMENES DE RADIOLOGIA INTERVENCIONISTA ECOGRAFIA INTERVENCIONISTA	Muy Alta	EXAMEN	Acumulado Anual	PROG.	39.00	41.00	63.00	25.00	55.00	55.00	0.00	0.00	0.00	0.00	16,398.00	43,092.00	59,768.00	0.93	57,203.00	55,258.00	55,258.00	55,258.00	55,258.00	55,258.00	33,247.00	23,778.00	28,867.00	53,443.00	53,391.00	184,001.00	710,220.00
				EJEC.	39.00	41.00	63.00	25.00	55.00	55.00	35.00	57.00	78.00	87.00	0.00	19.00	554.00		27,496.00	27,994.00	28,726.00	30,458.00	29,304.00	42,991.06	33,247.00	23,778.00	28,866.00	53,442.00	53,391.00	176,992.00	556,685.06
AOI00013200563 - DESARROLLO DE EXAMENES DE TOMOGRAFIA	Muy Alta	EXAMEN	Acumulado Anual	PROG.	1,847.00	1,682.00	2,089.00	1,682.00	1,763.00	1,763.00	1,802.00	1,803.00	1,802.00	1,803.00	1,802.00	1,803.00	21,641.00	94.47	57,203.00	55,258.00	55,258.00	55,258.00	55,258.00	55,258.00	33,247.00	23,778.00	28,867.00	53,443.00	53,391.00	184,001.00	710,220.00
				EJEC.	1847.00	1682.00	2089.00	1682.00	1763.00	1763.00	1832.00	1964.00	1833.00	2027.00	0.00	1963.00	20,445.00		27,496.00	27,994.00	28,726.00	30,458.00	29,304.00	42,991.06	33,247.00	23,778.00	28,866.00	53,442.00	53,391.00	176,992.00	556,685.06
																EJECUCIÓN FÍSICA POR AEI.02.03:		82.4												EJECUCIÓN FINANCIERA POR AEI.02.03:	83,771,326.27
AEI.02.04 ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																															
AOI00013200368 - 5005139 - ASISTENCIA TECNICA Y CAPACITACION	Muy Alta	PERSONA	Acumulado Anual	PROG.	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	150.00	0.00	0.00	150.00	450.00	74.22	0.00	28,500.00	27,900.00	0.00	0.00	0.00	0.00	3,750.00	21,000.00	30,000.00	0.00	0.00	111,150.00
				EJEC.	23.00	0.00	0.00	135.00	0.00	0.00	0.00	40.00	21.00	30.00	50.00	35.00	334.00		0.00	28,500.00	27,900.00	0.00	0.00	0.00	0.00	3,750.00	21,000.00	30,000.00	0.00	0.00	111,150.00
AOI00013200444 - 5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	Muy Alta	ATENCION	Acumulado Anual	PROG.	58.00	58.00	58.00	58.00	58.00	58.00	144.00	144.00	144.00	144.00	144.00	146.00	1,214.00	100.00	0.00	9,750.00	10,500.00	0.00	0.00	0.00	2,800.00	0.00	7,500.00	13,500.00	1,830.00	34,978.00	80,858.00
				EJEC.	83.00	91.00	101.00	118.00	113.00	101.00	105.00	103.00	95.00	90.00	103.00	111.00	1,214.00		0.00	9,750.00	10,500.00	0.00	0.00	0.00	2,800.00	0.00	7,500.00	13,500.00	1,830.00	34,773.33	80,653.33
AOI00013200129 - 5002824 - ATENCION AMBULATORIA DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS HOSPITLARIOS DIFERENCIADOS AUTORIZADOS	Muy Alta	ATENCION	Acumulado Anual	PROG.	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	950.00	950.00	950.00	950.00	950.00	950.00	12,198.00	99.98	7,650.20	6,449.21	8,850.50	7,696.34	15,574.86	43,970.51	11,558.23	16,765.57	8,699.65	17,287.44	7,892.28	24,939.21	177,334.00
				EJEC.	1159.00	789.00	982.00	848.00	947.00	1010.00	1038.00	986.00	959.00	1091.00	1188.00	1198.00	12,195.00		7,650.20	6,449.21	8,850.50	7,696.34	15,574.86	43,970.51	11,558.23	16,765.57	8,699.65	17,287.44	7,892.28	24,939.21	177,334.00
AOI00013200130 - 5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	Muy Alta	ATENCION	Acumulado Anual	PROG.	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	48,750.00	99.72	562,641.42	524,689.66	546,697.07	574,124.43	557,273.49	865,337.39	615,907.40	504,263.35	452,154.19	694,504.13	601,613.08	717,794.39	7,217,000.00
				EJEC.	6105.00	3856.00	4248.00	3784.00	3878.00	3698.00	3847.00	3875.00	3522.00	3765.00	4220.00	3814.00	48,612.00		562,641.42	524,689.66	546,697.07	574,124.43	557,273.49	865,337.39	615,907.40	504,263.35	452,154.19	694,504.13	601,613.08	717,793.09	7,216,998.70
AOI00013200131 - 5005904 - ATENCION DE LA EMERGENCIA DE CUIDADOS INTENSIVOS	Muy Alta	ATENCION	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	73.00	73.00	73.00	73.00	73.00	71.00	556.00	100.00	473,582.23	448,654.60	494,001.04	579,579.07	547,828.58	583,744.58	513,592.59	447,920.40	551,618.22	701,102.39	718,158.68	1,005,262.62	7,065,045.00
				EJEC.	41.00	32.00	48.00	44.00	50.00	53.00	46.00	48.00	45.00	61.00	138.00	42.00	648.00		473,582.23	448,654.60	494,001.04	579,579.07	547,828.58	583,744.58	513,592.59	447,920.40	551,618.22	701,102.39	718,158.68	993,261.83	7,053,044.21
AOI00013200442 - 5005901 - ATENCION DE TRIAJE	Muy Alta	ATENCION	Acumulado Anual	PROG.	5,416.00	5,416.00	5,416.00	5,416.00	5,416.00	5,416.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	60,396.00	100.00	67,942.93	52,156.69	88,685.15	59,594.16	63,217.44	55,441.05	57,503.48	50,982.76	51,378.41	37,908.23	66,656.55	70,749.15	722,216.00
				EJEC.	7264.00	4645.00	5230.00	4632.00	4825.00	4708.00	4885.00	4771.00	4841.00	4856.00	5408.00	5012.00	61,077.00		67,942.93	52,156.69	88,685.15	59,594.16	63,217.44	55,441.05	57,503.48	50,982.76	51,378.41	37,908.23	66,656.55	70,749.15	722,216.00
AOI00013200845 - 5002830 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.33	1,100.00	0.00	0.00	0.67	1,144.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.33	1,100.00	0.00	0.00	0.00	1,143.33
AOI00013200128 - 5005905 - ATENCION DE LA EMERGENCIA QUIRURGICA	Muy Alta	ATENCION	Acumulado Anual	PROG.	233.00	233.00	233.00	233.00	233.00	233.00	380.00	380.00	380.00	380.00	380.00	380.00	3,678.00	100.00	159,584.49	150,382.90	149,592.10	152,065.81	149,153.54	129,567.95	133,358.17	127,239.71	136,672.50	128,395.58	157,362.65	136,104.60	1,709,480.00
				EJEC.	480.00	475.00	487.00	372.00	334.00	284.00	307.00	246.00	234.00	256.00	236.00	289.00	4,000.00		159,584.49	150,382.90	149,592.10	152,065.81	149,153.54	129,567.95	133,358.17	127,239.71	136,672.50	128,395.58	157,362.65	136,104.60	1,709,480.00
																EJECUCIÓN FÍSICA POR AEI.02.04:		96.7												EJECUCIÓN FINANCIERA POR AEI.02.04:	17,072,019.57
AEI.02.05 REFERENCIA Y CONTRARREFERENCIA EFICIENTE Y OPORTUNA; ORGANIZADA EN UN SISTEMA NACIONAL.																															
AOI00013200603 - 5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	Muy Alta	ATENCION	Acumulado Anual	PROG.	541.00	541.00	541.00	541.00	541.00	541.00	625.00	625.00	625.00	625.00	625.00	625.00	6,996.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00
				EJEC.	518.00	580.00	716.00	597.00	626.00	780.00	530.00	667.00	541.00	627.00	515.00	474.00	7,171.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00
																EJECUCIÓN FÍSICA POR AEI.02.05:		100.0												EJECUCIÓN FINANCIERA POR AEI.02.05:	700.00
OEI.04 FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																															
AEI.04.01 ARTICULACIÓN INTERGUBERNAMENTAL; INTERSECTORIAL Y CON LA SOCIEDAD CIVIL; FORTALECIDA PARA LA IMPLEMENTACIÓN DE LAS POLÍTICAS NACIONALES; PLANES Y NORMAS TÉCNICAS DE SALUD Y PARA LA GESTIÓN DE CONTINGE																															
AOI00013200495 - CONDUCCION DE LA GESTION DE DIRECCION GENERAL	Muy Alta	ACCION	Acumulado Anual	PROG.	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	2,052.00	91.42	0.00	0.00	0.00	0.00	0.00	0.00	43,839.00	67,936.00	57,507.00	62,323.00	31,248.00	117,245.00	380,098.00
				EJEC.	171.00	170.00	171.00	169.00	167.00	173.00	171.00	170.00	171.00	172.00	0.00	171.00	1,876.00		16,504.46	25,552.72	26,561.71	31,094.43	17,222.21	50,063.30	43,839.00	67,936.00	57,507.00	62,322.00	31,248.00	114,055.00	543,905.83
AOI00013200475 - CONDUCCION DE LA GESTION DE DIRECCION ADJUNTA	Muy Alta	ACCION	Acumulado Anual	PROG.	1,039.00	1,039.00	1,039.00	1,040.00	1,039.00	1,039.00	1,039.00	1,040.00	1,039.00	1,039.00	1,039.00	1,044.00	12,475.00	26.82	66,010.46	102,202.72	106,241.71	124,382.43	68,900.21	100,126.30	43,839.05	67,935.82	57,507.18	62,321.44	31,248.37	117,244.31	947,960.00
				EJEC.	136.00	158.00	229.00	267.00	440.00	246.00	289.00	483.00	408.00	430.00	0.00	260.00	3,346.00		49,506.00	76,650.00	79,680.00	93,288.00	51,678.00	50,063.00	43,839.05	67,935.82	57,507.18	62,322.44	31,248.37	114,054.91	777,772.77
AOI00013200449 - EJECUCION DEL CONTROL Y AUDITORIA	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	3.00	2.00	3.00	1.00	5.00	2.00	1.00	1.00	2.00	1.00	3.00	25.00	100.00	5,462.99	12,689.92	14,650.95	16,773.42	13,361.05	35,548.26	22,869.52	17,446.47	16,014.28	17,226.82	26,301.24	28,247.08	226,592.00
				EJEC.	2.00	1.00	2.00	2.00	2.00	1.00	9.00	3.00	5.00	3.00	0.00	5.00	35.00		5,462.99	12,689.92	14,650.95	16,773.42	13,361.05	35,548.26	22,869.52	17,446.47	16,014.28	17,226.82	26,301.24	28,246.19	226,591.11
AOI00013200715 - GESTION DEL PLANEAMIENTO ESTRATEGICO DE COSTOS	Muy Alta	ACCION	Acumulado Anual	PROG.	19.00	19.00	20.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	220.00	96.36	23,666.18	28,423.96	27,313.35	27,889.32	27,325.33	26,843.56	9,368.00	9,098.00	15,916.00	488,349.00	8,263.00	71,327.00	763,782.70
				EJEC.	19.00	19.00	20.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	0.00	28.00	212.00		4,392.00	7,452.00	7,196.00	7,656.00	7,560.00	8,334.56	9,367.00	9,098.00	15,916.00	488,349.00	8,262.00	33,569.00	607,151.56
AOI00013200717 - GESTION DEL PLANEAMIENTO ESTRATEGICO DE PLANEAMIENTO	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	6.00	100.00	47.00	6,460.00	6,280.00	7,315.00	7,317.00	6,665.00	9,368.00	9,098.00	15,916.00	488,349.00	8,263.00	71,327.00	636,405.00
				EJEC.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	6.00		3,294.00	5,589.00	5,397.00	5,742.00	5,670.00	8,334.56	9,367.00	9,098.00	15,916.00	488,349.00	8,262.00	33,569.00	598,587.56
)I00013200718 - GESTION DEL ANEAMIENTO ESTRATEGICO DE RESUPUESTO	Muy Alta	ACCION	Acumulado Anual	PROG.	3.00	2.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	17.00	94.12	46.15	6,461.43	6,280.15	7,314.97	7,315.73	6,666.00	9,365.33	9,097.96	15,914.31	488,351.33	8,259.88	71,327.06	636,400.30
				EJEC.	3.00	2.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	0.00	1.00	16.00		4,401.33	7,452.39	7,196.50	7,657.29	7,552.06	8,336.00	9,369.33	9,097.96	15,914.31	488,349.00	8,262.00	33,571.32	607,159.49
)I00013200728 - GESTION)MINISTRATIVA DE LOS EPARTAMENTOS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	5.00	9.00	100.00	28,665.00	19,433.09	0.00	8,660.71	14,332.00	3,493.33	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	102,605.13
				EJEC.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	6.00	10.00		2,340.00	4,077.00	3,642.00	3,546.00	3,630.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	5,579.00	9,117.00	48,439.12

AOI00013200733 - GESTION ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	6.00	100.00	70,331.00	70,331.00	41,666.00	50,326.71	55,998.00	45,159.33	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	361,833.04
				EJEC.	5.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	7.00	17.00		2,340.00	4,077.00	3,642.00	3,546.00	3,630.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	5,579.00	9,117.00	48,439.12
AOI00013200740 - GESTIÓN ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	INFORME	Acumulado Anual	PROG.	2.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	11.00	54.55	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	114,019.00
				EJEC.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	6.00		2,340.00	4,077.00	3,642.00	3,546.00	3,630.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	5,579.00	9,117.00	48,439.12
AOI00013200220 - GESTIÓN ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	ATENCION	Acumulado Anual	PROG.	1.00	0.00	0.00	3.00	0.00	0.00	1.00	2.00	1.00	2.00	1.00	3.00	14.00	71.43	42,127.30	290,380.85	506,810.68	414,827.48	379,190.83	445,162.31	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	2,106,520.45
				EJEC.	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	3.00	0.00	2.00	10.00		2,340.00	4,077.00	3,642.00	3,546.00	3,630.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	5,579.00	9,117.00	48,439.12
AOI00013200729 - GESTION ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	1.00	1.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	4.00	22.00	63.64	0.00	0.00	0.00	0.00	0.00	0.00	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	28,021.00
				EJEC.	2.00	1.00	2.00	1.00	2.00	0.00	2.00	1.00	1.00	1.00	0.00	1.00	14.00		2,340.00	4,077.00	3,642.00	3,546.00	3,630.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	5,579.00	9,117.00	48,439.12
AOI00013200309 - GESTIÓN ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00	100.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	114,019.00
				EJEC.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	2.00	7.00		1,560.00	2,718.00	2,428.00	2,364.00	2,420.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	5,579.00	9,117.00	42,694.12
AOI00013200734 - GESTIÓN ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	6.00	100.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	278,023.00
				EJEC.	1.00	0.00	0.00	1.00	0.00	2.00	1.00	0.00	1.00	1.00	0.00	1.00	8.00		2,348.48	4,100.85	3,630.18	3,568.34	3,630.27	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	5,579.00	9,117.00	48,482.24
AOI00013200850 - ATENCION ESPECIALIZADA EN PROCEDIMIENTOS CARDIOLÓGICOS EN MARCO DEL PLAN DE FORTALECIMIENTO DE LOS SERVICIOS PRIORIZADOS DE CIRUGÍA DE TÓRAX Y CARDIOVASCULAR, CARDIOLOGÍA Y NEUMOLOGÍA DEL HOSPITAL NACIONAL HIPÓLITO UNANUE	Muy Alta	PERSONA ATENDIDA	Acumulado Mensual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00	133.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00013200738 - GESTIÓN ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	PLAN	Acumulado Anual	PROG.	1.00	0.00	1.00	1.00	0.00	1.00	4.00	0.00	1.00	2.00	1.00	2.00	14.00	100.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	114,019.00
				EJEC.	0.00	0.00	0.00	0.00	1.00	2.00	4.00	5.00	2.00	3.00	0.00	1.00	18.00		2,340.00	4,077.00	3,642.00	3,546.00	3,630.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	0.00	9,117.00	42,860.12
AOI00013200116 - GESTION ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	0.00	3.00	2.00	2.00	3.00	3.00	2.00	17.00	70.59	0.00	0.00	0.00	0.00	0.00	0.00	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	28,021.00
				EJEC.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	7.00	1.00	1.00	0.00	0.00	12.00		2,340.00	4,077.00	3,642.00	3,546.00	3,630.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	0.00	9,117.00	42,860.12
AOI00013200127 - GESTIÓN ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00	61.54	14,333.00	14,333.00	0.00	14,333.00	14,333.00	0.00	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	85,353.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	8.00		1,560.00	2,718.00	2,428.00	2,364.00	2,420.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	5,579.00	9,117.00	42,694.12
AOI00013200749 - GESTIÓN ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	6.00	100.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	114,019.00
				EJEC.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	6.00		2,340.00	4,077.00	3,642.00	3,546.00	3,630.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	5,579.00	9,117.00	48,439.12
AOI00013200741 - GESTIÓN ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	2.00	1.00	0.00	2.00	1.00	0.00	1.00	1.00	0.00	2.00	11.00	100.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	278,023.00
				EJEC.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	6.00	11.00		2,340.00	4,077.00	3,642.00	3,546.00	3,630.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	5,579.00	9,117.00	48,439.12
AOI00013200780 - GESTIÓN ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	4.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	22,419.00	22,016.00	22,210.00	22,233.00	25,784.00	9,132.00	123,794.00
				EJEC.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	6.00		2,340.00	4,077.00	3,642.00	3,546.00	3,630.00	3,207.00	3,598.00	2,798.00	2,693.00	8,444.00	5,579.00	9,117.00	52,671.00
AOI00013200781 - ELABORACIÓN DEL PLAN DE TRABAJO PARA LA CERTIFICACIÓN DE ESTABLECIMIENTOS AMIGOS DE LA MADRE, LA NIÑA Y EL NIÑO	Muy Alta	RESOLUCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	28,021.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		780.00	1,359.00	1,214.00	1,182.00	1,210.00	3,197.12	3,598.00	2,798.00	2,693.00	0.00	27,895.00	9,117.00	55,043.12
AOI00013200724 - GESTIÓN ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	0.00	1.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00	3.00	12.00	91.67	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	278,023.00
				EJEC.	1.00	0.00	0.00	1.00	0.00	0.00	2.00	2.00	1.00	2.00	0.00	2.00	11.00		2,340.00	4,077.00	3,642.00	3,546.00	3,630.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	5,579.00	9,117.00	48,439.12
AOI00013200844 - PRESTACIONES ADMINISTRATIVAS SUBSIDIADAS/NO TARIFADO	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00013200727 - GESTION ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	1.00	1.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	2.00	9.00	77.78	133,073.49	130,508.00	124,247.53	121,846.29	122,985.85	127,013.67	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	787,695.83
				EJEC.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	1.00	0.00	1.00	7.00		2,340.00	4,077.00	3,642.00	3,546.00	3,630.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	0.00	9,117.00	42,860.12
AOI00013200039 - GESTIÓN ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	10.00	15.00	33.33	0.00	0.00	0.00	0.00	0.00	0.00	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	28,021.00
				EJEC.	2.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	5.00		2,340.00	4,077.00	3,642.00	3,546.00	3,630.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	5,579.00	9,117.00	48,439.12
AOI00013200747 - GESTIÓN ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	91.67	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	114,019.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	11.00		1,560.00	2,718.00	2,428.00	2,364.00	2,420.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	0.00	9,117.00	37,115.12
AOI00013200451 - GESTIÓN ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	5.00	100.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	3,592.00	2,790.00	2,687.00	4,220.00	5,588.00	9,139.29	278,012.29
				EJEC.	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	6.00		1,560.00	2,718.00	2,428.00	2,364.00	2,420.00	3,197.12	3,598.00	2,798.00	2,687.74	4,219.76	5,569.49	9,123.99	42,684.10
)I00013200621 - DESARROLLO E LA EVALUACION ECONOMICA Y)CIAL	Muy Alta	ATENCION	Acumulado Anual	PROG.	7,780.00	8,192.00	8,804.00	8,904.00	8,906.00	8,904.00	5,926.00	5,916.00	5,729.00	5,837.00	5,837.00	5,841.00	86,576.00	84.87	106,254.58	103,993.05	112,791.08	118,107.25	109,429.56	111,402.17	122,426.86	111,094.15	103,379.98	115,315.47	129,529.96	134,230.89	1,377,955.00
				EJEC.	5585.00	5592.00	5842.00	4530.04	5373.00	7201.00	5926.00	7792.00	7977.00	7840.00	0.00	9820.00	73,478.04		106,254.58	103,993.05	112,791.08	118,107.25	109,429.56	111,402.17	122,426.86	111,094.15	103,379.98	115,315.47	129,529.96	134,230.89	1,377,955.00
)I00013200448 - GESTION DE LA FORMACION ESTADISTICA	Muy Alta	ACCION	Acumulado Anual	PROG.	6.00	5.00	8.00	6.00	5.00	9.00	6.00	5.00	8.00	6.00	5.00	9.00	78.00	79.49	41,666.00	41,666.00	41,666.00	41,666.00	41,832.00	41,666.00	52,391.00	50,083.00	52,358.00	67,562.00	55,168.00	142,046.00	669,770.00

HOSPITALARIA Y SOLUCIONES TECNOLOGICAS DE INFORMACION				EJEC.	5.00	5.00	6.00	5.00	5.00	5.00	5.00	8.00	7.00	6.00	0.00	5.00	62.00		71,400.00	103,710.00	129,380.00	120,400.00	122,580.00	53,132.69	52,390.00	50,082.00	112,194.00	112,604.00	55,168.00	133,485.00	1,116,525.69
AOI00013200605 - CONTROL DE LA OPERATIVIDAD DE LAS TIC HOSPITALARIA	Muy Alta	EQUIPO	Acumulado Anual	PROG.	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	151.00	1,801.00	100.00	6,552.00	6,552.00	6,552.00	39,189.09	31,315.88	6,552.00	170,590.00	32,627.00	10,467.00	91,234.00	100,670.00	152,983.00	655,283.97
				EJEC.	172.00	189.00	157.00	162.00	167.00	167.00	101.00	269.00	250.00	252.00	0.00	251.00	2,137.00		4,784.00	7,488.00	17,950.00	37,102.00	33,402.00	18,852.00	170,590.69	32,626.51	20,933.48	182,467.61	100,670.00	147,682.00	774,548.29
AOI00013200341 - GESTIÓN ADMINISTRATIVA DE LOS DEPARTAMENTOS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	1.00	0.00	9.00	100.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	3,598.00	2,798.00	2,693.00	4,222.00	5,578.00	9,132.00	114,019.00
				EJEC.	0.00	1.00	0.00	2.00	1.00	1.00	3.00	2.00	4.00	5.00	0.00	3.00	22.00		2,340.00	4,077.00	3,642.00	3,546.00	3,630.00	3,197.12	3,598.00	2,798.00	2,693.00	4,222.00	5,579.00	9,117.00	48,439.12
AOI00013200469 - GESTION DE DESARROLLO DE PRACTICAS DE PRE GRADO Y POST GRADO EN PROFESIONES DE LA SALUD	Muy Alta	ACCION	Acumulado Anual	PROG.	202.00	140.00	140.00	142.00	141.00	141.00	153.00	143.00	144.00	143.00	142.00	144.00	1,775.00	50.08	41,667.00	41,667.00	41,667.00	41,667.00	41,834.00	41,667.00	52,391.00	50,083.00	52,358.00	67,562.00	55,168.00	142,046.00	669,777.00
				EJEC.	34.00	34.00	32.00	34.00	20.00	41.00	36.00	45.00	305.00	252.00	0.00	56.00	889.00		28,560.00	41,484.00	51,752.00	48,160.00	49,032.00	53,132.69	52,390.00	50,082.00	112,194.00	112,604.00	55,168.00	133,485.00	788,043.69
AOI00013200624 - GESTION DEL DESARROLLO DE INVESTIGACIONES EN SALUD EN EL HOSPITAL	Muy Alta	INVESTIGACION	Acumulado Anual	PROG.	0.00	0.00	3.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	9.00	77.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	2.00	7.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00013200124 - ADMINISTRACION DE SEGUROS DE PACIENTES	Muy Alta	ACCION	Acumulado Anual	PROG.	38,797.00	38,796.00	38,797.00	38,797.00	38,796.00	38,796.00	36,282.00	36,282.00	36,281.00	36,282.00	36,282.00	36,281.00	450,469.00	94.55	72,807.38	95,141.51	94,465.47	108,797.55	105,835.29	109,545.73	124,461.91	212,304.17	236,872.53	173,873.80	13,219.32	401,756.34	1,749,081.00
				EJEC.	26388.00	34962.00	38068.00	35667.00	36566.00	35664.00	38117.00	39470.00	45285.00	44707.00	0.00	51036.00	425,930.00		72,807.38	95,141.51	94,465.47	108,797.55	105,835.29	109,545.73	124,461.91	212,304.17	236,872.53	173,873.80	13,219.32	349,109.81	1,696,434.47
AOI00013200577 - PROVISION SOSTENIBLE DE SERVICIOS GENERALES PARA LA OPERATIVIDAD HOSPITALARIA DEL TALLER DE LAVANDERIA	Muy Alta	ACCION	Acumulado Anual	PROG.	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	1,080,000.00	68.98	0.00	0.00	0.00	0.00	0.00	118,667.00	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	285,725.00	961,542.00
				EJEC.	90000.00	90000.00	90000.00	90000.00	90000.00	90000.00	90000.00	90000.00	0.00	0.00	0.00	25000.00	745,000.00		6,271.00	43,812.00	119,689.00	60,372.00	46,143.00	220,853.98	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	277,708.00	1,331,998.98
AOI00013200578 - PROVISION SOSTENIBLE DE SERVICIOS GENERALES PARA LA OPERATIVIDAD HOSPITALARIA DEL TALLER DE MECANICA GENERAL	Muy Alta	ACCION	Acumulado Anual	PROG.	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00	75.00	0.00	0.00	0.00	0.00	0.00	118,667.00	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	285,725.00	961,542.00
				EJEC.	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	0.00	0.00	0.00	70.00	630.00		12,542.00	87,624.00	239,378.00	120,744.00	92,286.00	220,853.98	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	277,708.00	1,608,285.98
AOI00013200579 - PROVISION SOSTENIBLE DE SERVICIOS GENERALES PARA LA OPERATIVIDAD HOSPITALARIA DEL TALLER DE PINTURA	Muy Alta	ACCION	Acumulado Anual	PROG.	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00	75.00	0.00	0.00	0.00	0.00	0.00	118,667.00	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	285,725.00	961,542.00
				EJEC.	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	0.00	0.00	0.00	45.00	405.00		12,542.00	87,624.00	239,378.00	120,744.00	92,286.00	220,853.98	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	277,708.00	1,608,285.98
AOI00013200580 - PROVISION SOSTENIBLE DE SERVICIOS GENERALES PARA LA OPERATIVIDAD HOSPITALARIA DEL TALLER DE TRANSPORTE	Muy Alta	ACCION	Acumulado Anual	PROG.	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	75.00	0.00	0.00	0.00	0.00	0.00	118,667.00	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	285,725.00	961,542.00
				EJEC.	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00	60.00	540.00		6,271.00	43,812.00	119,689.00	60,372.00	46,143.00	220,853.98	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	277,708.00	1,331,998.98
AOI00013200581 - PROVISION SOSTENIBLE DE SERVICIOS GENERALES PARA LA OPERATIVIDAD HOSPITALARIA DEL TALLER DE VIDRIERIA	Muy Alta	ACCION	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	75.00	0.00	0.00	0.00	0.00	0.00	96,507.00	48,145.81	135,625.33	98,753.68	168,821.42	105,802.39	285,724.83	939,380.46
				EJEC.	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	30.00	270.00		6,279.51	43,814.81	119,694.17	60,368.14	46,137.93	220,859.00	48,145.81	135,625.33	98,753.68	168,818.00	105,802.39	277,703.82	1,332,002.59
AOI00013200616 - DESARROLLO DE ESTRATEGIAS COMUNICACIONALES INTERNAS Y EXTERNAS E IMAGEN INSTITUCIONAL	Muy Alta	ACCION	Acumulado Anual	PROG.	36.00	35.00	36.00	36.00	35.00	36.00	63.00	63.00	63.00	63.00	63.00	63.00	592.00	92.40	31,982.72	34,881.69	32,968.62	41,038.23	33,340.94	76,830.51	48,333.73	51,721.01	34,407.39	51,966.02	29,382.29	68,952.85	535,806.00
				EJEC.	31.00	42.00	43.00	53.00	66.00	66.00	38.00	46.00	42.00	74.00	0.00	46.00	547.00		31,982.72	34,881.69	32,968.62	41,038.23	33,340.94	76,830.51	48,333.73	51,721.01	34,407.39	51,966.02	29,382.29	65,830.82	532,683.97
AOI00013200571 - PROVISION SOSTENIBLE DE SERVICIOS GENERALES PARA LA OPERATIVIDAD HOSPITALARIA DEL TALLER DE CARPINTERIA	Muy Alta	ACCION	Acumulado Anual	PROG.	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	68.33	0.00	0.00	0.00	0.00	0.00	118,667.00	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	285,725.00	961,542.00
				EJEC.	25.00	25.00	25.00	25.00	25.00	2.00	25.00	25.00	0.00	0.00	0.00	28.00	205.00		6,271.00	43,812.00	119,689.00	60,372.00	46,143.00	220,904.18	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	277,708.00	1,332,049.18
AOI00013200572 - PROVISION SOSTENIBLE DE SERVICIOS GENERALES PARA LA OPERATIVIDAD HOSPITALARIA DEL TALLER DE CASA DE FUERZA	Muy Alta	ACCION	Acumulado Anual	PROG.	90.00	90.00	90.00	90.00	90.00	90.00	30.00	30.00	30.00	30.00	30.00	30.00	720.00	87.22	0.00	0.00	0.00	0.00	0.00	118,667.00	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	285,725.00	961,542.00
				EJEC.	90.00	90.00	90.00	90.00	90.00	30.00	30.00	30.00	0.00	0.00	0.00	88.00	628.00		18,813.00	131,436.00	359,067.00	181,116.00	138,429.00	220,853.98	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	277,708.00	1,884,572.98
AOI00013200573 - PROVISION SOSTENIBLE DE SERVICIOS GENERALES PARA LA OPERATIVIDAD HOSPITALARIA DEL TALLER DE CONFECCIONES	Muy Alta	ACCION	Acumulado Anual	PROG.	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	75.00	0.00	0.00	0.00	0.00	0.00	118,667.00	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	285,725.00	961,542.00
				EJEC.	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	0.00	0.00	0.00	1500.00	13,500.00		12,542.00	87,624.00	239,378.00	120,744.00	92,286.00	220,853.98	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	277,708.00	1,608,285.98
AOI00013200574 - PROVISION SOSTENIBLE DE SERVICIOS GENERALES PARA LA OPERATIVIDAD HOSPITALARIA DEL TALLER DE ELECTRICIDAD	Muy Alta	ACCION	Acumulado Anual	PROG.	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00	75.00	0.00	0.00	0.00	0.00	0.00	118,667.00	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	285,725.00	961,542.00
				EJEC.	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00	40.00	360.00		6,271.00	43,812.00	119,689.00	60,372.00	46,143.00	220,853.98	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	277,708.00	1,331,998.98
AOI00013200575 - PROVISION SOSTENIBLE DE SERVICIOS GENERALES PARA LA OPERATIVIDAD HOSPITALARIA DEL TALLER DE GASFITERIA	Muy Alta	ACCION	Acumulado Anual	PROG.	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00	75.00	0.00	0.00	0.00	0.00	0.00	118,667.00	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	285,725.00	961,542.00
				EJEC.	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00	40.00	360.00		6,271.00	43,812.00	119,689.00	60,372.00	46,143.00	220,853.98	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	277,708.00	1,331,998.98
AOI00013200576 - PROVISION SOSTENIBLE DE SERVICIOS GENERALES PARA LA OPERATIVIDAD HOSPITALARIA DEL TALLER DE IMPRENTA	Muy Alta	ACCION	Acumulado Anual	PROG.	612,000.00	612,000.00	612,000.00	612,000.00	612,000.00	612,000.00	612,000.00	612,000.00	612,000.00	612,000.00	612,000.00	612,000.00	7,344,000.00	73.61	0.00	0.00	0.00	0.00	0.00	118,667.00	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	285,725.00	961,542.00
				EJEC.	612000.00	612000.00	612000.00	612000.00	612000.00	612000.00	612000.00	612000.00	0.00	0.00	0.00	510000.00	5,406,000.00		12,542.00	87,624.00	239,378.00	120,744.00	92,286.00	220,853.98	48,143.00	135,631.00	98,753.00	168,821.42	105,805.00	277,708.00	1,608,289.40
AOI00013200437 - GESTION DE LOS PROCESOS DE SELECCION	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	0.00	8.00	5.00	4.00	6.00	6.00	5.00	5.00	6.00	2.00	1.00	49.00	75.51	8,333.00	8,333.00	8,333.00	8,333.00	8,666.00	8,333.00	70,352.17	70,724.50	71,036.44	83,835.52	73,050.49	142,046.00	561,376.12
				EJEC.	0.00	0.00	5.00	2.00	4.00	4.00	6.00	5.00	0.00	0.00	0.00	11.00	37.00		35,700.00	51,855.00	64,690.00	60,200.00	61,290.00	53,132.69	267,629.04	253,854.95	0.00	0.00	55,168.00	133,485.00	1,037,004.68
AOI00013200438 - CONDUCCION DE LA EJECUCION CONTRACTUAL	Muy Alta	ACCION	Acumulado Anual	PROG.	20.00	236.00	500.00	500.00	1,000.00	1,000.00	500.00	500.00	500.00	500.00	500.00	744.00	6,500.00	74.89	8,333.00	8,333.00	8,333.00	8,333.00	8,666.00	8,333.00	52,391.00	50,083.00	52,358.00	67,562.00	55,168.00	142,046.00	469,939.00
				EJEC.	285.00	201.00	692.00	710.00	226.00	226.00	500.00	500.00	0.00	0.00	0.00	1528.00	4,868.00		7,140.00	10,371.00	12,938.00	12,040.00	12,258.00	53,132.69	52,390.00	50,082.00	0.00	0.00	55,168.00	133,485.00	399,004.69
AOI00013200439 - GESTION DE LA DISTRIBUCION CUSTODIA Y ECEPCION DE BIENES Y EQUIPOS	Muy Alta	ACCION	Acumulado Anual	PROG.	430.00	520.00	470.00	560.00	555.00	555.00	555.00	555.00	610.00	660.00	760.00	1,210.00	7,440.00	63.09	8,333.00	8,333.00	8,333.00	8,333.00	8,666.00	8,333.00	70,352.00	70,725.00	71,036.00	83,836.00	73,050.00	142,046.00	561,376.00
				EJEC.	297.00	109.00	314.00	226.00	446.00	446.00	555.00	555.00	0.00	0.00	0.00	1746.00	4,694.00		21,420.00	31,113.00	38,814.00	36,120.00	36,774.00	53,132.69	52,390.00	50,082.00	0.00	0.00	55,168.00	133,485.00	508,498.69
)I00013200440 - CONDUCCION RGANIZACION Y EJECUCION DEL VENTARIO ANUAL	Muy Alta	INFORME	Acumulado Anual	PROG.	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00	80.00	8,333.00	8,333.00	8,333.00	8,333.00	8,666.00	8,333.00	52,391.00	50,083.00	52,358.00	67,562.00	55,168.00	142,046.00	469,939.00
				EJEC.	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	3.00	20.00		21,420.00	31,113.00	38,814.00	36,120.00	36,774.00	53,132.69	52,390.00	50,082.00	0.00	0.00	55,168.00	133,485.00	508,498.69

AOI00013200111 - GESTION DEL MANTENIMIENTO DE LA OPERATIVIDAD HOSPITALARIA	Muy Alta	EXAMEN	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	52,380.86	50,074.87	52,347.12	67,566.99	55,169.73	142,053.60	419,593.17
				EJEC.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00		7,140.00	10,371.00	12,938.00	12,040.00	12,258.00	53,132.69	52,390.00	50,082.00	0.00	0.00	55,169.73	133,484.18	399,005.60
AOI00013200570 - PROVISION SOSTENIBLE DE SERVICIOS GENERALES PARA LA OPERATIVIDAD HOSPITALARIA DE TALLER DE MECANICA FINA	Muy Alta	ACCION	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	75.00	112,886.51	788,618.81	2,154,407.17	1,086,692.14	830,568.93	1,367,125.98	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	285,725.00	7,183,174.54
				EJEC.	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	30.00	270.00		6,271.00	43,812.00	119,689.00	60,372.00	46,143.00	220,853.98	48,143.00	135,631.00	98,753.00	168,818.00	105,805.00	277,708.00	1,331,998.98
AOI00013200852 - ADMINISTRACION DE LAS REMUNERACIONES DEL PERSONAL CAS EN EL MARCO DE LA 31538 - ART. 27.1 (838) (AGOSTO - SETIEMBRE)	Muy Alta	PLANILLA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,554,308.00	1,646,632.12	0.00	0.00	2,074,035.88	5,274,976.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,554,308.00	1,646,632.12	0.00	0.00	0.00	3,200,940.12
AOI00013200853 - ADMINISTRACION DE LAS REMUNERACIONES DEL PERSONAL CAS EN EL MARCO DE LA 31538 - ART. 27.1 (838) (OCTUBRE - DICIEMBRE)	Muy Alta	PLANILLA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00	33.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,128,897.00	2,178,863.51	3,856,103.49	8,163,864.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,128,897.00	2,178,863.51	2,297,574.15	6,605,334.66
AOI00013200873 - ADMINISTRACION DE LAS REMUNERACIONES DEL PERSONAL CAS COVID - 19 EN EL MARCO DE LA SEGUNDA DISPOSICION COMPLEMENTARIA DEL DECRETO DE URGENCIA N 034-2021	Muy Alta	PLANILLA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	4.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	52,157.31	44,458.36	43,680.33	42,739.74	42,509.04	55,652.53	281,197.31
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,509.04	54,626.21	97,135.25
AOI00013200874 - ADMINISTRACION DE LAS REMUNERACIONES DEL PERSONAL CAS COVID - 19 EN EL MARCO DE LA UNICA DISPOSICION COMPLEMENTARIA DECRETO DE URGENCIA N 083-2021	Muy Alta	PLANILLA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	16.67	0.00	0.00	0.00	0.00	0.00	0.00	90,378.70	78,172.22	82,910.11	91,672.36	84,799.84	170,906.13	598,839.36
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,651.84	70,906.13	229,557.97
AOI00013200446 - ADMINISTRACION DE INGRESOS Y EGRESOS FINANCIEROS	Muy Alta	ACCION	Acumulado Anual	PROG.	7.00	6.00	8.00	7.00	6.00	6.00	7.00	6.00	6.00	7.00	6.00	6.00	78.00	91.03	41,667.00	41,667.00	41,667.00	41,667.00	41,834.00	41,667.00	52,391.00	50,083.00	52,358.00	67,562.00	55,168.00	142,046.00	669,777.00
				EJEC.	7.00	5.00	3.00	8.00	7.00	7.00	6.00	6.00	6.00	6.00	0.00	10.00	71.00		372,514.51	422,577.72	472,960.63	454,545.80	459,769.12	367,354.46	52,390.00	50,082.00	112,195.12	112,602.99	55,168.00	133,485.00	3,065,645.35
AOI00013200436 - PROGRAMACION Y ACTOS PREPARATORIOS PARA LA ADQUISICION O CONTRATACIONES DE BIENES Y SERVICIOS	Muy Alta	ACCION	Acumulado Anual	PROG.	3.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	10.00	20.00	8,333.00	8,333.00	20,711.00	20,711.00	21,044.00	20,708.00	70,352.00	70,725.00	71,036.00	83,836.00	73,050.00	142,046.00	610,885.00
				EJEC.	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00		35,700.00	51,855.00	64,690.00	60,200.00	61,290.00	53,132.69	52,390.00	50,082.00	0.00	0.00	55,168.00	133,485.00	617,992.69
AOI00013200376 - GESTION DE LA SALUD OCUPACIONAL	Muy Alta	ACCION	Acumulado Anual	PROG.	320.00	320.00	320.00	320.00	320.00	321.00	320.00	320.00	320.00	320.00	321.00	316.00	3,838.00	83.90	0.00	7,848.00	7,848.00	7,848.00	7,848.00	41,639.00	24,691.00	29,472.00	202,408.00	199,555.00	126,670.00	715,038.00	1,370,865.00
				EJEC.	320.00	320.00	320.00	320.00	320.00	321.00	250.00	266.00	300.00	236.00	0.00	247.00	3,220.00		21,280.00	30,856.00	34,888.00	57,687.00	36,582.00	77,142.45	24,691.00	29,472.00	202,408.00	399,111.77	126,670.00	538,283.00	1,579,071.22
AOI00013200380 - ADMINISTRACION DE LOS BENEFICIOS DEL PERSONAL	Muy Alta	INFORME	Acumulado Anual	PROG.	13.00	17.00	17.00	17.00	17.00	17.00	19.00	19.00	19.00	19.00	19.00	19.00	212.00	82.55	3,703.73	7,848.00	7,848.00	7,848.00	7,848.00	41,639.00	24,691.00	29,472.00	202,408.00	199,555.00	126,670.00	715,038.00	1,374,568.73
				EJEC.	15.00	19.00	19.00	19.00	19.00	19.00	6.00	6.00	13.00	18.00	0.00	22.00	175.00		12,160.00	17,632.00	19,936.00	32,964.00	20,904.00	77,142.45	24,691.00	29,472.00	202,408.00	199,554.00	126,670.00	538,283.00	1,301,816.45
AOI00013200381 - ASISTENCIA TÉCNICA PARA LOS PROCEDIMIENTOS ADMINISTRATIVOS Y DISCIPLINARIOS	Muy Alta	INFORME	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	2.00	2.00	2.00	2.00	2.00	2.00	102.00	97.06	7,848.00	7,848.00	7,848.00	7,848.00	7,848.00	41,639.00	24,691.00	29,472.00	202,408.00	199,555.00	126,670.00	715,038.00	1,378,713.00
				EJEC.	15.00	15.00	15.00	15.00	15.00	0.00	10.00	10.00	4.00	0.00	0.00	0.00	99.00		6,080.00	8,816.00	9,968.00	16,482.00	10,452.00	77,142.45	24,691.00	29,472.00	202,408.00	199,554.00	126,670.00	538,283.00	1,250,018.45
AOI00013200383 - MEJORA CONTINUA DE LOS PROCESOS ORGANIZACIONALES ENFOCADOS EN LOS OBJETIVOS DE LOS USUARIOS INTERNOS	Muy Alta	ACCION	Acumulado Anual	PROG.	7.00	7.00	6.00	7.00	8.00	5.00	11.00	5.00	5.00	9.00	6.00	7.00	83.00	48.19	7,848.00	7,848.00	7,848.00	7,848.00	7,848.00	41,639.00	24,692.72	29,472.31	202,404.18	199,550.77	126,671.62	715,038.65	1,378,709.25
				EJEC.	7.00	7.00	6.00	7.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00		18,252.37	26,433.38	29,906.73	49,433.63	31,362.19	77,139.00	24,692.72	29,472.31	202,404.18	0.00	126,671.62	538,279.54	1,154,047.67
AOI00013200384 - GESTION DE LA CAPACITACION Y DESARROLLO DE COMPETENCIAS	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	0.00	130.00	130.00	70.00	80.00	70.00	105.00	50.00	50.00	0.00	685.00	65.99	7,848.00	7,848.00	7,848.00	7,848.00	7,848.00	7,848.00	42,678.88	43,411.92	17,753.02	38,082.23	1,222.47	1,522.60	191,759.12
				EJEC.	0.00	0.00	10.00	75.00	65.00	95.00	16.00	38.00	53.00	100.00	0.00	0.00	452.00		18,630.73	3,059.00	2,435.51	25,427.81	6,656.81	28,640.32	42,678.88	43,411.92	17,753.02	38,082.23	1,222.47	1,522.60	229,521.30
AOI00013200523 - ADMINISTRACION DE LAS OBLIGACIONES PREVISIONALES	Muy Alta	ACCION	Acumulado Anual	PROG.	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	97.00	101.00	1,128.00	100.00	844,207.56	656,499.07	710,986.18	665,827.16	664,543.59	671,530.24	797,968.01	682,966.90	701,786.82	668,682.71	669,882.76	870,058.00	8,604,939.00
				EJEC.	93.00	93.00	93.00	93.00	93.00	93.00	100.00	115.00	141.00	154.00	0.00	147.00	1,215.00		844,207.56	656,499.07	710,986.18	665,827.16	664,543.59	671,530.24	797,968.01	682,966.90	701,786.82	668,682.71	669,882.76	869,475.35	8,604,356.35
AOI00013200735 - IMPLEMENTACION DEL PLAN CERO COLAS SEGÚN RD N 811-2018/MINSA	Muy Alta	RESOLUCION	Acumulado Anual	PROG.	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	4.00	75.00	3,583.00	3,583.00	3,583.00	3,583.00	3,625.00	3,583.00	52,391.00	50,083.00	52,358.00	67,562.00	55,168.00	142,046.00	441,148.00
				EJEC.	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00		14,280.00	20,742.00	25,876.00	24,080.00	24,516.00	53,132.69	52,390.00	50,082.00	112,194.00	0.00	55,168.00	133,485.00	565,945.69
AOI00013200720 - CONDUCCION DE LA GESTION	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	50.00	7,167.00	7,167.00	7,167.00	7,167.00	8,000.00	7,167.00	52,391.00	50,083.00	52,358.00	67,562.00	55,168.00	142,046.00	463,443.00
				EJEC.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	52,390.00	50,082.00	0.00	313,848.86	55,168.00	133,485.00	604,973.86
AOI00013200370 - ADMINISTRACION DE LAS REMUNERACIONES DEL PERSONAL	Muy Alta	REPORTE	Acumulado Anual	PROG.	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	91.67	94,755.37	90,132.38	109,110.24	242,825.44	121,563.00	346,455.47	24,691.00	29,472.00	202,408.00	199,555.00	126,670.00	715,038.00	2,302,675.90
				EJEC.	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	0.00	12.00	132.00		3,040.00	4,408.00	4,984.00	8,241.00	5,226.00	77,142.45	24,691.00	29,472.00	202,408.00	199,554.00	126,670.00	538,283.00	1,224,119.45
AOI00013200371 - ADMINISTRACION DE LA SELECCION Y EVALUACION DE PERSONAL	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	1.00	1.00	1.00	0.00	5.00	2.00	2.00	2.00	2.00	2.00	3.00	21.00	95.24	0.00	7,848.00	7,848.00	7,848.00	7,848.00	41,639.00	24,691.00	29,472.00	202,408.00	199,555.00	126,670.00	715,038.00	1,370,865.00
				EJEC.	0.00	1.00	1.00	1.00	0.00	5.00	5.00	5.00	1.00	1.00	0.00	0.00	20.00		15,200.00	22,040.00	24,920.00	41,205.00	26,130.00	77,142.45	24,691.00	29,472.00	202,408.00	199,554.00	126,670.00	538,283.00	1,327,715.45
AOI00013200372 - ADMINISTRACION DE LOS LEGAJOS Y ESCALAFON DEL PERSONAL	Muy Alta	INFORME	Acumulado Anual	PROG.	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	2,280.00	100.00	0.00	7,848.00	7,848.00	7,848.00	7,848.00	41,639.00	24,691.00	29,472.00	202,408.00	199,555.00	126,670.00	715,038.00	1,370,865.00
				EJEC.	190.00	190.00	190.00	190.00	190.00	190.00	168.00	475.00	270.00	260.00	0.00	0.00	2,313.00		6,080.00	8,816.00	9,968.00	16,482.00	10,452.00	77,142.45	24,691.00	29,472.00	202,408.00	199,554.00	126,670.00	538,283.00	1,250,018.45
)I00013200374 -)MINISTRACION DEL BIENESTAR : PERSONAL	Muy Alta	INFORME	Acumulado Anual	PROG.	3.00	3.00	3.00	4.00	1.00	3.00	12.00	12.00	12.00	12.00	12.00	12.00	89.00	71.91	0.00	7,848.00	7,848.00	7,848.00	7,848.00	41,639.00	24,691.00	29,472.00	202,408.00	199,555.00	126,670.00	715,038.00	1,370,865.00
				EJEC.	2.00	3.00	4.00	3.00	1.00	3.00	3.00	3.00	2.00	24.00	0.00	16.00	64.00		21,280.00	30,856.00	34,888.00	57,687.00	36,582.00	77,142.45	24,691.00	29,472.00	202,408.00	199,554.00	126,670.00	538,283.00	1,379,513.45
)I00013200227 - ELABORACION : INFORMES LEGALES	Muy Alta	ACCION	Acumulado Anual	PROG.	64.00	61.00	62.00	62.00	62.00	61.00	63.00	61.00	61.00	62.00	60.00	58.00	737.00	99.59	13,501.51	19,284.39	33,286.24	31,498.55	32,265.82	66,128.60	51,150.21	33,540.94	38,060.04	77,592.26	33,077.69	68,606.75	497,993.00
				EJEC.	40.00	76.00	76.00	57.00	113.00	64.00	65.00	57.00	76.00	52.00	0.00	58.00	734.00		13,501.51	19,284.39	33,286.24	31,498.55	32,265.82	66,128.60	51,150.21	33,540.94	38,060.04	77,592.26	33,077.69	68,606.31	497,992.56

AOI00013200662 - GESTION DE INFORMACION EPIDEMIOLOGICA	Muy Alta	ACCION	Acumulado Anual	PROG.	22.00	24.00	24.00	24.00	25.00	26.00	24.00	26.00	25.00	25.00	24.00	29.00	298.00	91.61	70,722.12	68,104.84	76,641.06	71,861.89	69,925.12	67,541.74	69,288.54	60,072.86	67,862.77	46,322.87	73,186.75	117,351.44	858,882.00
				EJEC.	22.00	24.00	24.00	24.00	24.00	26.00	24.00	26.00	25.00	25.00	0.00	29.00	273.00		70,722.12	68,104.84	76,641.06	71,861.89	69,925.12	67,541.74	69,288.54	60,072.86	67,862.77	46,322.87	73,186.75	117,112.96	858,643.52
AOI00013200723 - GESTION DE LA BIOSEGURIDAD	Muy Alta	ACCION	Acumulado Anual	PROG.	51.00	51.00	51.00	51.00	51.00	53.00	51.00	51.00	51.00	51.00	51.00	55.00	618.00	91.75	7,014.17	12,534.97	73,665.58	48,927.85	41,323.66	73,124.86	49,861.99	22,739.55	55,129.70	18,117.18	164,903.83	165,006.66	732,350.00
				EJEC.	51.00	51.00	51.00	51.00	51.00	53.00	51.00	51.00	51.00	51.00	0.00	55.00	567.00		7,014.17	12,534.97	73,665.58	48,927.85	41,323.66	73,124.86	49,861.99	22,739.55	55,129.70	18,117.18	164,903.83	165,005.98	732,349.32
AOI00013200253 - IMPLEMENTACION DE LA GESTION DE LA ATENCION CON ENFOQUE DE PROCESOS	Muy Alta	ACCION	Acumulado Anual	PROG.	8.00	0.00	0.00	7.00	0.00	0.00	8.00	0.00	0.00	7.00	0.00	0.00	30.00	100.00	3,583.00	3,583.00	3,583.00	3,583.00	42,035.74	3,583.00	52,391.00	50,083.00	52,358.00	67,562.00	55,168.00	142,046.00	479,558.74
				EJEC.	8.00	0.00	0.00	7.00	0.00	0.00	8.00	0.00	0.00	7.00	0.00	0.00	30.00		57,120.00	82,968.00	103,504.00	96,320.00	98,064.00	53,132.69	52,390.00	50,082.00	314,335.14	450,416.00	55,168.00	133,485.00	1,546,984.83
AOI00013200254 - PROMOCION DE UNA CULTURA INSTITUCIONAL FUERTE DE MEJORA CONTINUA HOSPITALARIA	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	3,583.00	3,583.00	3,583.00	3,583.00	3,625.00	3,583.00	52,391.00	50,083.00	52,358.00	67,562.00	55,168.00	142,046.00	441,148.00
				EJEC.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		7,135.80	10,390.37	12,962.40	12,030.47	12,271.10	53,132.69	52,390.00	50,082.00	112,194.00	0.00	55,168.00	133,485.00	511,241.83
AOI00013200255 - CONDUCCION DEL CONTROL PERMANENTE DE LA CALIDAD	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	3,583.00	3,583.00	3,583.00	3,583.00	3,625.00	3,583.00	52,391.00	50,083.00	52,358.00	67,562.00	55,168.00	142,046.00	441,148.00
				EJEC.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		7,140.00	10,371.00	12,938.00	12,040.00	12,258.00	53,132.69	52,390.00	50,082.00	112,194.00	0.00	55,168.00	133,485.00	511,198.69
																EJECUCIÓN FÍSICA POR AEI.04.01:		77.3											EJECUCIÓN FINANCIERA POR AEI.04.01:		70,021,628.73
AEI.04.06	PLANIFICACIÓN Y GESTIÓN SECTORIAL DE INVERSIONES Y MANTENIMIENTO EN SALUD EFICIENTE.																													
AOI00013200719 - GESTION DEL PLANEAMIENTO ESTRATEGICO DE INVERSIONES	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	2.00	3.00	4.00	3.00	4.00	3.00	3.00	2.00	3.00	3.00	32.00	90.63	752.00	752.00	752.00	752.00	752.00	752.00	9,368.00	9,098.00	15,916.00	488,349.00	8,263.00	71,327.00	606,833.00
				EJEC.	1.00	1.00	2.00	3.00	4.00	3.00	4.00	3.00	3.00	2.00	0.00	3.00	29.00		5,490.00	9,315.00	8,995.00	9,570.00	9,450.00	8,338.88	9,367.00	9,098.00	15,916.00	488,349.00	8,262.00	33,569.00	615,719.88
AOI00013200842 - GESTION DEL PLANEAMIENTO ESTRATEGICO DE ORGANIZACIÓN	Muy Alta	ACCION	Acumulado Anual	PROG.	7.00	7.00	8.00	6.00	6.00	8.00	7.00	7.00	8.00	7.00	7.00	8.00	86.00	82.56	752.00	752.00	752.00	752.00	752.00	752.00	9,368.00	9,098.00	15,916.00	488,349.00	8,263.00	71,327.00	606,833.00
				EJEC.	7.00	7.00	8.00	6.00	6.00	8.00	7.00	7.00	8.00	7.00	0.00	0.00	71.00		7,686.00	13,041.00	12,593.00	13,398.00	13,230.00	8,334.56	9,367.00	9,098.00	15,916.00	488,351.33	8,263.88	33,569.00	632,847.77
AOI00013200606 - EJECUCION DE INVERSIONES NO PIP EN EL MARCO DE INVIERTEPE	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	16.00	31.25	28,000.00	28,000.00	33,622.00	33,105.42	31,883.07	47,999.07	52,391.00	50,083.00	52,358.00	67,562.00	55,168.00	142,046.00	622,217.56
				EJEC.	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	5.00		28,560.00	41,484.00	51,752.00	48,160.00	49,032.00	53,132.69	52,390.00	50,082.00	0.00	112,604.00	55,168.00	133,485.00	675,849.69
AOI00013200582 - GESTION DEL MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LA INFRAESTRUCTURA HOSPITALARIA	Muy Alta	INFORME	Acumulado Anual	PROG.	11.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	10.00	124.00	75.00	82,667.27	74,349.81	77,569.59	89,553.16	90,602.77	137,167.80	251,442.39	129,901.46	91,035.58	251,426.32	152,503.83	422,052.02	1,850,272.00
				EJEC.	11.00	10.00	10.00	11.00	10.00	10.00	11.00	10.00	0.00	0.00	0.00	10.00	93.00		82,667.27	74,349.81	77,569.59	89,553.16	90,602.77	137,167.80	251,442.39	129,901.46	91,035.58	251,426.32	152,503.83	363,330.03	1,791,550.01
AOI00013200583 - GESTION DEL MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPOS (BIOMEDICOS Y OTROS)	Muy Alta	ACCION	Acumulado Anual	PROG.	4.00	3.00	4.00	4.00	3.00	4.00	3.00	3.00	5.00	3.00	3.00	5.00	44.00	75.00	5,406.20	12,168.69	38,323.77	53,566.03	52,191.07	31,152.71	170,590.69	32,625.51	10,466.48	91,233.61	100,669.42	152,982.85	751,377.03
				EJEC.	3.00	3.00	5.00	3.00	3.00	5.00	3.00	3.00	0.00	0.00	0.00	5.00	33.00		7,174.20	11,232.69	26,925.77	55,653.12	50,104.95	18,852.71	170,590.00	32,626.00	0.00	0.00	100,669.42	147,681.60	621,510.46
AOI00013200872 - GESTION DEL MANTENIMIENTO CORRECTIVO DE EQUIPOS EN MARCO DEL DS -227 - 2022 - EF	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	8.00	17.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,190.00	2,740,056.00	2,812,246.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	8.00	17.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,190.00	2,313,649.15	2,385,839.15
AOI00013200860 - 2557899 - ADQUISICION DE MICROSCOPIO BINOCULAR, BALANZA ANALITICA, PULSIOXIMETRO Y PULSIOXIMETRO (PULSOXIMETRO) - SERVICIO DE CUIDADOS INTENSIVOS	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,855.00	76,875.00	4,094.00	90,824.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,094.00	4,094.00
AOI00013200861 - 2557899 - ADQUISICION DE MICROSCOPIO BINOCULAR, BALANZA ANALITICA, PULSIOXIMETRO Y PULSIOXIMETRO (PULSOXIMETRO) - SERVICIO DE EMERGENCIA/TRAUMA SHOCK	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,855.00	76,875.00	4,094.00	90,824.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,580.00	0.00	4,094.00	17,674.00
AOI00013200854 - 2557899 - ADQUISICION DE MICROSCOPIO BINOCULAR, BALANZA ANALITICA, PULSIOXIMETRO Y PULSIOXIMETRO (TORRE DE VIDEO CIRUGIA LAPAROSCOPICA) - SERVICIO DE GINECOLOGIA	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,855.00	76,875.00	4,094.00	90,824.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,000.00	4,094.00	619,094.00
AOI00013200862 - 2557899 - ADQUISICION DE MICROSCOPIO BINOCULAR, BALANZA ANALITICA, PULSIOXIMETRO Y PULSIOXIMETRO (AUTOQUERATOREFRACTOMETRO) - SERVICIO DE OFTALMOLOGIA	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,855.00	76,875.00	4,094.00	90,824.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00	0.00	4,094.00	44,194.00
AOI00013200865 - 2512419 - ADQUISICION DE EQUIPO DE RAYOS X, EQUIPOS DE RAYOS X, TERMOCICLADOR Y EQUIPO ECOGRAFO (MONITOR MULTIPARAMETRO DE 5 PARAMETROS - MONITOR FETAL) - SERVICIO DE OBSTETRICIA	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	221,174.00	9,420.00	245,544.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	4.00	6.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,600.00	0.00	9,420.00	129,020.00
AOI00013200866 - 2557899 - ADQUISICION DE MICROSCOPIO BINOCULAR, BALANZA ANALITICA, PULSIOXIMETRO Y PULSIOXIMETRO (MONITOR FETAL) - SERVICIO DE OBSTETRICIA MÉDICO QUIRÚRGICA	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,855.00	76,875.00	4,094.00	90,824.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,094.00	4,094.00
AOI00013200856 - 2512419 - QUISICION DE EQUIPO DE AYOS X, EQUIPOS DE RAYOS X, ERMOCICLADOR Y EQUIPO OGRAFO (COCHE PARA TUBACION DIFICIL - MESA DABLE DE ACERO INOXIDABLE RA CURACIONES CON TABLERO OCHE DE CURACIONES) - MESA	Muy Alta	EQUIPO	Acumulado Anual	PROG.														100.00													
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	221,174.00	9,420.00	245,544.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	6.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,196.00	9,420.00	14,616.00

DE ACERO INOXIDABLE RODABLE PARA MULTIPLES USOS) - SERVICIO DE CUIDADOS INTENSIVOS																																
AOI00013200857 - 2512419 - ADQUISICION DE EQUIPO DE RAYOS X, EQUIPOS DE RAYOS X, TERMOCICLADOR Y EQUIPO ECOGRAFO (EQUIPO DE RAYOS X RODABLE) - SERVICIO DE CUIDADOS INTENSIVOS	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	221,174.00	9,420.00	245,544.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469,640.00	9,420.00	479,060.00
AOI00013200858 - 2512419 - ADQUISICION DE EQUIPO DE RAYOS X, EQUIPOS DE RAYOS X, TERMOCICLADOR Y EQUIPO ECOGRAFO (EQUIPO DE RAYOS X RODABLE) - SERVICIO DE EMERGENCIA/TRAUMA SHOCK	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	221,174.00	9,420.00	245,544.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469,640.00	9,420.00	479,060.00
AOI00013200859 - 2512419 - ADQUISICION DE EQUIPO DE RAYOS X, EQUIPOS DE RAYOS X, TERMOCICLADOR Y EQUIPO ECOGRAFO (MESA RODABLE DE ACERO INOXIDABLE PARA CURACIONES CON TABLERO (COCHE DE CURACIONES) - MESA DE ACERO INOXIDABLE RODABLE PARA MULTIPLES USOS) - SERVICIO DE EMERGENCIA/TRAUMA SHOCK	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	221,174.00	9,420.00	245,544.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	5.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,196.00	9,420.00	14,616.00
AOI00013200869 - 2512419 - ADQUISICION DE EQUIPO DE RAYOS X, EQUIPOS DE RAYOS X, TERMOCICLADOR Y EQUIPO ECOGRAFO (TERMOCICLADOR - CABINA DE BIOSEGURIDAD) - SERVICIO DE MICROBIOLOGÍA, INMUNOLOGÍA Y BIOLOGÍA MOLECULAR	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	221,174.00	9,420.00	245,544.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	5.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,800.00	9,420.00	129,220.00
AOI00013200870 - 2557899 - ADQUISICION DE MICROSCOPIO BINOCULAR, BALANZA ANALITICA, PULSIOXIMETRO Y PULSIOXIMETRO (MICROSCOPIO BINOCULAR ESTANDAR) - SERVICIO DE BIOQUÍMICA Y HEMATOLOGÍA	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,855.00	76,875.00	4,092.00	90,822.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,880.00	0.00	4,092.00	11,972.00
AOI00013200855 - 2512419 - ADQUISICION DE EQUIPO DE RAYOS X, EQUIPOS DE RAYOS X, TERMOCICLADOR Y EQUIPO ECOGRAFO (ECOGRAFO COLOR DOPPLER 3D) - SERVICIO DE ULTRASONOGRAFIA	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	221,174.00	9,420.00	245,544.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,420.00	9,420.00
AOI00013200868 - 2557899 - ADQUISICION DE MICROSCOPIO BINOCULAR, BALANZA ANALITICA, PULSIOXIMETRO Y PULSIOXIMETRO (PULSIOXIMETRO) - SERVICIO DE MEDICINA INTERNA I, II, IV	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,855.00	76,875.00	4,094.00	90,824.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	4.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,400.00	0.00	4,094.00	12,494.00
AOI00013200863 - 2557899 - ADQUISICION DE MICROSCOPIO BINOCULAR, BALANZA ANALITICA, PULSIOXIMETRO Y PULSIOXIMETRO (BALANZA ANALITICA DE PRECISION) - SERVICIO DE FARMACIA/FARMACOTECNIA	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,855.00	76,875.00	4,094.00	90,824.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,880.00	0.00	4,094.00	12,974.00
AOI00013200864 - 2512419 - ADQUISICION DE EQUIPO DE RAYOS X, EQUIPOS DE RAYOS X, TERMOCICLADOR Y EQUIPO ECOGRAFO (ECOGRAFO COLOR DOPPLER 3D) - SERVICIO DE GINECOLOGÍA	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	221,174.00	9,420.00	245,544.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,920.00	9,420.00	709,340.00
																	EJECUCIÓN FÍSICA POR AEI.04.06:	93.4												EJECUCIÓN FINANCIERA POR AEI.04.06:		9,414,258.96
OEI.08 FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES																																
AEI.08.01 SISTEMA NACIONAL DE GESTIÓN DEL RIESGO DE DESASTRES Y DEFENSA NACIONAL EN SALUD; IMPLEMENTADO.																																
AOI00013200627 - 5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	Muy Alta	INFORME TECNICO	Acumulado Anual	PROG.	204.00	204.00	204.00	204.00	204.00	205.00	1.00	0.00	2.00	0.00	0.00	2.00	1,230.00	0.73	0.00	0.00	0.00	0.00	0.00	1,709.64	0.00	306.52	0.00	0.00	0.00	5,438.84	7,455.00
				EJEC.	0.00	0.00	1.00	0.00	2.00	0.00	1.00	1.00	2.00	0.00	1.00	1.00	9.00		0.00	0.00	0.00	0.00	0.00	1,709.64	0.00	306.52	0.00	0.00	0.00	3,307.72	5,323.88
AOI00013200639 - 5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	Muy Alta	REPORTE	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	100.00	0.00	0.00	3,996.00	0.00	1,010.00	4,247.47	0.00	1,370.25	0.00	0.00	0.00	190.28	10,814.00
				EJEC.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	3.00		0.00	0.00	3,996.00	0.00	1,010.00	4,247.47	0.00	1,370.25	0.00	0.00	0.00	0.00	10,623.72
AOI00013200642 - 5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	Muy Alta	BRIGADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	2.00	0.00	1.00	0.10	1.00	1.00	1.00	1.00	7.10	100.00	0.00	0.00	0.00	7,271.70	0.00	0.00	808.50	0.00	0.00	0.00	0.00	7,315.80	15,396.00
				EJEC.	0.00	0.00	1.00	0.00	0.00	0.00	3.00	3.00	1.00	0.00	0.00	0.00	8.00		0.00	0.00	0.00	7,271.70	0.00	0.00	808.50	0.00	0.00	0.00	0.00	7,315.00	15,395.20
AOI00013200646 - 5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	Muy Alta	INFRAESTRUCTURA MOVIL	Acumulado Anual	PROG.	0.00	0.00	0.00	2.00	0.00	1.00	0.00	2.00	0.00	2.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
)I00013200649 - 5005585 - :GURIDAD FISICO FUNCIONAL DE :RVICIOS PUBLICOS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	2.00	0.00	1.00	0.00	2.00	2.00	1.00	9.00	22.22	0.00	0.00	0.00	7,030.00	0.00	3,920.00	0.00	0.00	0.00	0.00	1,575.00	34,450.00	46,975.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00		0.00	0.00	0.00	7,030.00	0.00	3,920.00	0.00	0.00	0.00	0.00	1,575.00	34,200.00	46,725.00
)I00013200782 - 0074001 - :SARROLLO DE ESTUDIOS DE JLNERABILIDAD Y RIESGO EN :RVICIOS PÚBLICOS	Muy Alta	DOCUMENTO TECNICO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00

EJECUCIÓN FÍSICA POR AEI.08.01: 53.8 | EJECUCIÓN FINANCIERA POR AEI.08.01: 80,067.80

AEI.08.02 CAPACITACIÓN EN TODOS LOS PROCESOS DE GESTIÓN DEL RIESGO ANTE DESASTRES; BASADA EN ENFOQUE TERRITORIAL Y DE PRIORIZACIÓN; DESARROLLADA EN LAS UNIDADES EJECUTORAS DEL SECTOR SALUD.

AOI00013200650 - 5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	Muy Alta	PERSONA	Acumulado Anual	PROG.	125.00	125.00	125.00	125.00	125.00	125.00	232.00	232.00	232.00	232.00	232.00	234.00	2,144.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	187.00	349.00	249.00	144.00	163.00	188.00	144.00	144.00	144.00	144.00	144.00	144.00	2,144.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCIÓN FÍSICA POR AEI.08.02: 100.0 | EJECUCIÓN FINANCIERA POR AEI.08.02: 0.00

AEI.08.05 GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.

AOI00013200652 - 5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	2,763.65	13,377.28	13,437.52	12,107.78	12,077.90	14,334.41	18,023.41	15,307.83	14,839.13	20,492.55	2,694.28	38,637.26	178,093.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		2,763.65	13,377.28	13,437.52	12,107.78	12,077.90	14,334.41	18,023.41	15,307.83	14,839.13	20,492.55	2,694.28	38,637.26	178,093.00

EJECUCIÓN FÍSICA POR AEI.08.05: 100.0 | EJECUCIÓN FINANCIERA POR AEI.08.05: 178,093.00

PROMEDIO DE EJECUCIÓN FÍSICA (%)	74.4
MEDIANA DEI AV% DEL POI	93.79
TOTAL DE PROGRAMACIÓN FINANCIERA	263,016,851.00
TOTAL DE EJECUCIÓN FINANCIERA	253,899,477.78
AO CON INFORMACIÓN COMPLETA	525
AO CON INFORMACIÓN INCOMPLETA	0

(i) Forman parte del reporte solo las AO activos y con metas físicas mayores a cero en el año; asimismo, que tengan el estado "Aprobado", tanto en seguimiento como en Reprogramación.

(ii) La columna AVANCE ACUMULADO, en la fila PROG y EJEC de cada AO, mostrará valores que dependerán de su configuración en TIPO DE AGREGACIÓN: (a) si es 'Acumulado Anual' se suma los valores de enero a junio; (b) si es 'Acumulado Mensual' se toma el último valor mayor a cero del semestre; y (c) si es 'No Acumulado' solo se señala con '-'.

(iii) Los valores de la columna AVANCE % ACUMULADO dependerán de su configuración en TIPO DE AGREGACIÓN: (a) si es 'Acumulado Anual' o 'Acumulado Mensual' se calcula como (ejecución acumulada / programación acumulada)*100; y (b) si es 'No Acumulado', como el promedio de (ejecución / programación)*100 de cada mes. Mostrará 'S.I' si falta registrar el seguimiento en algún mes.

(iv) La sigla 'S.I.' significa seguimiento incompleto. Se presenta en AO con registros de seguimiento vacío en alguno de los meses cuyo plazo ha vencido la fecha de generación del reporte. El plazo para el registro de seguimiento de cada mes es el último día del siguiente mes.

(v) La sigla 'S.P.' significa sin programación y se presenta en AO que tienen programación cero en el semestre.

(vi) Las cifras de EJECUCIÓN FÍSICA POR AEI son calculadas como el promedio del AVANCE % ACUMULADO de sus AO. Consideraciones: (a) solo tendrá un valor calculado cuando ninguna de sus AO esté en S.I.; y (b) no entra en el promedio las AO con '-' ni S.P.

(vii) La cifra de EJECUCIÓN FÍSICA TOTAL es calculado como el promedio de la EJECUCIÓN FÍSICA POR AEI.