

REPORTE DE SEGUIMIENTO ANUAL DEL PLAN OPERATIVO INSTITUCIONAL
Año : 2022

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AOI00013700477 - 0331977.AFILIACION Y PRESTACION DE SALUD PARA ASEGURAMIENTO UNIVERSAL LIMA, LIMA(158)	Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	299,258.60	279,749.00	444,744.36	226,712.09	94,334.95	1,344,799.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	396.00	577.00	324.00	1,592.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	299,258.60	279,749.00	444,744.36	226,712.09	85,744.05	1,336,208.10	
AOI00013700331 - 4396505 - ATENCION DE LAS REACCIONES ADVERSAS A FARMACOS ANTITUBERCULOSOS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	2.00	1.00	2.00	2.00	1.00	2.00	0.00	0.00	3.00	1.00	3.00	18.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	
				EJEC.	1.00	2.00	1.00	2.00	2.00	5.00	2.00	0.00	0.00	3.00	1.00	3.00	22.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.53	48.53	
AOI00013700332 - 4396506 - ATENCION DE COMPLICACIONES QUE REQUIEREN HOSPITALIZACION DE PACIENTES EN TRATAMIENTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	3.00	13.00	12.00	18.00	9.00	17.00	47.00	34.00	31.00	8.00	25.00	220.00	97.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				EJEC.	3.00	3.00	13.00	12.00	18.00	3.00	17.00	47.00	34.00	31.00	8.00	25.00	214.00	97.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.53	48.53	
AOI00013700333 - 4396508 - ATENCION QUIRURGICA DE PACIENTES CON DIAGNOSTICO DE TB	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.54	48.54	
AOI00013700334 - 4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	4.00	15.00	28.00	1.00	1.00	9.00	0.00	0.00	0.00	0.00	11.00	22.00	91.00	93.41	42,819.09	31,782.71	3,223.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.86	78,172.16	
				EJEC.	4.00	15.00	28.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	11.00	22.00	85.00	93.41	42,819.07	31,782.71	3,223.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.20	77,911.48	
AOI00013700335 - 4396504 - ATENCION CURATIVA DROGAS DE SEGUNDA LINEA TB RESISTENTE	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	3.00	2.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00	3.00	0.00	16.00	100.00	42,819.07	31,782.71	3,223.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,825.28	
				EJEC.	3.00	3.00	2.00	2.00	1.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	17.00	100.00	42,819.07	31,782.71	3,223.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.20	77,911.48	
AOI00013700336 - 4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRALIMONAR CON COMPROMISO SNC/OSTEARTICULAR)	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	4.00	5.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	17.00	82.35	42,819.07	31,782.71	3,223.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,825.28	
				EJEC.	1.00	4.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	14.00	82.35	42,819.07	31,782.71	3,223.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.20	77,911.48	
AOI00013700457 - 0290090.DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS (UBIGEO LIMA- CORONAVIRUS TRANSFERENCIA 1)	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	1,250.00	0.00	0.00	0.00	892.00	13.00	295.00	396.00	577.00	324.00	3,747.00	80.89	0.00	0.00	19,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764,880.00	784,680.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	534.00	892.00	13.00	295.00	396.00	577.00	324.00	3,031.00	80.89	0.00	0.00	19,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,800.00	
AOI00013700458 - 0290090.DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS (UBIG. MULTIDISTRITO. CORONAVIRUS. TRANSF DYT)	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	892.00	13.00	295.00	396.00	577.00	324.00	2,497.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,285.00	150,285.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	534.00	892.00	13.00	295.00	396.00	577.00	324.00	3,031.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00013700471 - 0367693.ENTREGA ECONOMICA POR SERVICIOS COMPLEMENTARIOS EN ESTABLECIMIENTOS DE SALUD DEL TERCER NIVEL DE ATENCION (CORONAVIRUS)	Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	295.00	396.00	577.00	324.00	1,594.00	79.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,315.00	1,750,406.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	295.00	396.00	577.00	1.00	1,271.00	79.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,358.32	1,509,449.32	
AOI00013700472 - 0367696.ENTREGA ECONOMICA POR PRESTACIONES ADICIONALES EN SALUD DEL TERCER NIVEL DE ATENCION (CORONAVIRUS)	Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	892.00	13.00	295.00	396.00	577.00	324.00	2,497.00	87.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,532.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	892.00	13.00	295.00	396.00	577.00	1.00	2,174.00	87.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,532.00	
AOI00013700323 - 4396601 - POBLACION ADOLESCENTE INFORMADA SOBRE VIH/ITS EN ESPACIOS COMUNITARIOS	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	5.00	3.00	4.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				EJEC.	5.00	3.00	4.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40	
AOI00013700324 - 4397003 - GESTANTES SERODISCORDANTES QUE RECIBEN ATENCION INTEGRAL	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	2.00	1.00	1.00	1.00	2.00	2.00	1.00	0.00	2.00	1.00	15.00	80.00	600.00	3,953.98	6,016.95	5,420.93	654.00	654.00	711.81	6,319.54	6,415.27	6,335.37	8,957.14	8,214.34	54,253.33
				EJEC.	0.00	0.00	2.00	1.00	1.00	0.00	2.00	2.00	1.00	0.00	2.00	1.00	12.00	80.00	3,890.31	7,132.27	9,315.67	8,814.32	4,047.38	4,047.38	4,205.20	9,712.93	9,638.99	9,559.08	0.00	11,731.64	82,095.17
AOI00013700073 - 4397401 - ATENCION CURATIVA DE TB Y DIABETES MELLITUS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	4.00	4.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00	4.00	2.00	20.00	100.00	4,148.49	3,959.92	4,036.25	3,717.61	4,068.22	3,559.41	11,746.26	11,152.85	11,448.49	10,590.49	11,865.89	12,449.23	92,743.11
				EJEC.	2.00	4.00	4.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00	4.00	2.00	20.00	100.00	4,148.49	3,959.92	4,036.25	3,717.61	4,068.22	3,559.41	3,915.42	3,717.61	3,816.16	3,530.16	3,955.29	4,149.64	46,574.18
AOI00013700210 - 4397403 - ATENCION DE TB E INSUFICIENCIA RENAL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	2.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	7.00	71.43	4,148.49	3,959.92	4,036.25	3,717.61	4,068.22	3,559.41	0.00	0.00	0.00	0.00	0.00	0.00	23,489.90
				EJEC.	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	5.00	71.43	4,148.49	3,959.92	4,036.25	3,717.61	4,068.22	3,559.41	3,915.42	3,717.61	3,816.16	3,530.16	3,955.29	4,149.64	46,574.18
AOI00013700211 - 4397404 - ATENCION CURATIVA DE ASMA / EPOC	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00	28.57	4,148.49	3,959.94	4,036.27	3,717.63	4,068.24	3,559.42	0.00	0.00	0.00	0.00	0.00	0.00	23,489.99
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	28.57	4,148.49	3,959.94	4,036.27	3,717.63	4,068.24	3,559.42	3,915.42	3,717.63	3,816.17	3,530.17	3,955.31	4,149.65	46,574.34
AOI00013700203 - 4396602 - POBLACION ADOLESCENTE QUE RECIBE ATENCION PREVENTIVA EN VIH/ITS	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	4.00	5.00	3.00	3.00	3.00	4.00	7.00	17.00	24.00	7.00	5.00	4.00	86.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	
				EJEC.	4.00	5.00	3.00	3.00	3.00	9.00	7.00	17.00	24.00	7.00	5.00	4.00	91.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40
AOI00013700312 - PREVENCIÓN, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS	Muy Alta	ATENCION	Acumulado Anual	PROG.	3,239.00	393.00	359.00	377.00	35.00	200.00	892.00	13.00	295.00	396.00	577.00	324.00	7,100.00	100.00	2,892,139.24	3,066,630.87	2,996,701.05	2,918,860.56	2,997,868.51	2,993,466.49	3,029,083.54	519.23	0.00	2,425.00	314,034.00	61,046.91	21,272,775.40
				EJEC.	3239.00	393.00	359.00	377.00	335.00	534.00	892.00	13.00	295.00	396.00	577.00	324.00	7,734.00	100.00	2,892,139.24	3,066,630.87	2,996,701.05	2,918,860.56	2,987,589.19	3,003,745.81	3,034,418.37	0.00	0.00	2,425.00	309,218.40	21,636.00	21,233,364.49
AOI00013700456 - 0331977.AFILIACION Y PRESTACION DE SALUD PARA ASEGURAMIENTO UNIVERSAL(CORONAVIRUS-ASEGURAMIENTO)	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	892.00	13.00	295.00	396.00	577.00	324.00	7,497.00	40.43	0.00	0.00	2,460,243.08	1,167,522.08	1,330,957.65	1,512,013.42	1,654,623.29	1,029,770.76	343,126.11	405,127.09	1,333,105.45	695,282.67	11,931,771.60
				EJEC.	0.00	0.00																									

A0I00013700265 - 4397304 - DESPISTAJE Y DIAGNOSTICO DE TB Y ASMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	1.00	2.00	0.00	1.00	12.00	83.33	406.80	4,508.03	2,244.33	2,227.57	400.50	443.41	446.19	7,907.89	8,200.61	8,402.60	10,919.06	9,453.97	55,560.96
				EJEC.	1.00	0.00	1.00	0.00	2.00	1.00	0.00	1.00	1.00	2.00	0.00	1.00	10.00		5,925.27	13,839.47	9,544.65	9,150.60	6,036.43	6,336.35	3,303.79	10,690.39	10,809.44	10,891.54	13,731.40	15,549.11	115,808.44
A0I00013700072 - 4397201 - ATENCIÓN CURATIVA PARA PAT CON ESQUEMAS PARA TB XDR	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	1.00	1.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	3.00	14.00	100.00	10,278.27	10,480.13	10,364.37	47,813.25	10,219.11	10,219.11	10,778.00	9,839.29	9,878.00	9,868.00	118,304.14	14,627.33	272,669.00
				EJEC.	0.00	1.00	1.00	0.00	2.00	5.00	1.00	1.00	1.00	2.00	1.00	3.00	18.00		10,278.27	10,480.13	10,364.37	47,813.25	10,219.11	10,219.11	10,778.00	9,839.29	9,878.00	9,868.00	118,304.14	14,625.55	272,667.22
A0I00013700066 - 4395701 - SERVICIOS DE ATENCIÓN DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSSEGURIDAD EN EL PERSONAL DE SALUD	Muy Alta	TRABAJADOR PROTEGIDO	Acumulado Anual	PROG.	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	3,564.00	100.00	12,537.00	11,975.62	12,496.31	12,523.27	7,371.78	7,371.78	7,775.31	6,782.36	21,983.71	21,991.14	91,079.54	10,472.18	224,360.00
				EJEC.	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	3,564.00		12,537.00	11,975.62	12,496.31	12,523.27	7,371.78	7,371.78	7,775.31	6,782.36	21,983.71	21,991.14	91,079.54	10,472.08	224,359.90
A0I00013700067 - 4396201 - IDENTIFICACION Y EXAMEN DE SINTOMÁTICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	179.00	268.00	199.00	272.00	319.00	247.00	256.00	293.00	297.00	260.00	257.00	246.00	3,093.00	100.00	10,755.53	25,497.55	14,071.35	10,454.24	10,253.46	10,245.39	8,793.77	8,109.30	8,085.52	93,558.30	11,623.48	15,674.24	227,122.13
				EJEC.	179.00	268.00	199.00	272.00	319.00	300.00	256.00	293.00	297.00	260.00	257.00	2446.00	5,346.00		6,327.76	21,625.81	9,985.73	6,252.94	6,152.55	6,148.52	6,748.53	15,296.04	13,967.79	56,549.31	21,010.47	19,562.25	189,627.70
A0I00013700425 - 4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMÁTICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	179.00	268.00	199.00	272.00	319.00	247.00	256.00	293.00	297.00	184.00	188.00	160.00	2,862.00	100.00	1,900.00	17,754.08	5,900.12	2,051.65	2,051.65	2,051.65	4,703.30	22,482.78	19,850.06	19,540.32	30,697.47	23,525.79	152,508.87
				EJEC.	179.00	268.00	199.00	272.00	319.00	300.00	256.00	247.00	247.00	260.00	188.00	160.00	2,895.00		6,327.77	21,625.82	9,985.74	6,252.95	6,152.56	6,148.52	6,748.54	15,296.04	13,967.79	56,549.31	21,310.48	19,562.26	189,927.78
A0I00013700068 - 4396301 - ATENCIÓN DE CONTACTOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	9.00	25.00	19.00	27.00	34.00	23.00	42.00	12.00	24.00	19.00	19.00	21.00	274.00	100.00	30,596.67	29,090.41	30,048.07	31,024.37	30,752.27	30,626.31	32,565.99	43,384.51	45,040.63	46,320.50	66,732.45	55,596.82	471,779.00
				EJEC.	9.00	25.00	19.00	27.00	34.00	38.00	42.00	12.00	24.00	19.00	19.00	21.00	289.00		30,596.67	29,090.41	30,048.07	31,024.37	30,752.27	30,626.31	32,565.99	43,384.51	45,040.63	46,320.50	66,732.45	55,595.78	471,777.96
A0I00013700069 - 4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	24.00	36.00	35.00	30.00	30.00	30.00	22.00	29.00	50.00	29.00	24.00	36.00	375.00	100.00	12,460.15	29,824.00	18,091.42	13,137.40	21,123.91	22,442.19	22,506.21	24,044.19	6,508.04	23,630.80	18,431.95	26,088.67	238,288.93
				EJEC.	24.00	36.00	35.00	30.00	30.00	31.00	22.00	29.00	50.00	29.00	24.00	36.00	376.00		4,553.38	22,138.00	10,037.87	4,815.13	7,477.30	7,916.73	7,879.07	9,361.44	2,744.34	9,143.33	9,031.31	13,090.39	108,188.29
A0I00013700070 - 4396402 - DIAGNOSTICO DE TUBERCULOSIS EXTRA PULMONAR	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	9.00	19.00	17.00	9.00	19.00	14.00	14.00	15.00	21.00	18.00	14.00	17.00	186.00	100.00	600.00	18,295.00	6,011.09	654.00	654.00	654.00	1,131.00	4,040.15	1,725.00	3,800.00	8,662.00	15,993.70	62,219.94
				EJEC.	9.00	19.00	17.00	9.00	19.00	18.00	14.00	15.00	21.00	18.00	14.00	17.00	190.00		4,553.38	22,138.00	10,037.87	4,815.13	7,477.30	7,916.73	7,879.07	9,361.44	2,744.34	9,143.33	9,031.31	13,090.39	108,188.29
A0I00013700057 - 4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	15.00	21.00	22.00	18.00	17.00	18.00	18.00	7.00	17.00	7.00	3.00	9.00	172.00	100.00	67,087.88	67,198.39	66,945.39	115,577.05	154,717.64	66,109.81	70,658.47	67,259.75	67,787.80	127,250.31	108,791.75	106,279.76	1,085,664.00
				EJEC.	15.00	21.00	22.00	18.00	17.00	21.00	18.00	7.00	17.00	7.00	3.00	9.00	175.00		67,087.88	67,198.39	66,945.39	115,577.05	154,717.64	66,109.81	70,658.47	67,259.75	67,787.80	127,250.31	108,791.75	106,278.16	1,085,662.40
A0I00013700058 - 4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	32.00	30.00	28.00	27.00	17.00	27.00	25.00	27.00	25.00	19.00	27.00	32.00	316.00	98.10	48,954.18	62,142.11	48,008.37	36,277.82	35,355.76	35,134.39	39,688.45	43,151.01	42,368.56	124,890.94	57,198.03	48,147.47	621,317.09
				EJEC.	32.00	30.00	28.00	27.00	17.00	21.00	25.00	27.00	25.00	19.00	27.00	32.00	310.00		24,927.09	39,942.05	25,399.68	19,378.66	18,168.38	18,057.69	20,409.72	24,458.57	24,077.02	65,287.97	37,980.61	27,562.42	345,649.86
A0I00013700059 - 4396902 - ADULTOS Y JÓVENES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3,569.00	3,111.00	3,057.00	2,581.00	3,048.00	3,073.00	2,827.00	2,680.00	2,361.00	2,476.00	2,735.00	2,978.00	34,496.00	99.02	900.00	17,742.00	2,791.00	2,479.50	981.00	981.00	1,131.00	5,766.13	5,785.49	5,685.00	18,763.19	6,978.60	69,983.91
				EJEC.	3569.00	3111.00	3057.00	2581.00	3048.00	2736.00	2827.00	2680.00	2361.00	2476.00	2735.00	2978.00	34,159.00		24,927.09	39,942.06	25,399.69	19,378.66	18,168.38	18,057.70	20,409.73	24,458.57	24,077.03	65,287.97	37,980.61	27,562.42	345,649.91
A0I00013700060 - 4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	5.00	5.00	4.00	1.00	2.00	3.00	3.00	2.00	0.00	1.00	3.00	6.00	35.00	100.00	10,470.89	13,488.83	15,913.07	15,601.07	10,834.14	10,834.14	11,191.95	16,499.68	16,086.40	16,006.50	19,275.58	18,803.08	175,005.33
				EJEC.	5.00	5.00	4.00	1.00	2.00	3.00	3.00	2.00	0.00	1.00	3.00	6.00	35.00		3,890.29	7,132.26	9,315.65	8,814.31	4,047.38	4,047.38	4,205.18	9,712.91	9,638.98	9,559.08	18,594.93	11,731.64	100,689.99
A0I00013700061 - 4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	NIÑO ATENDIDO	Acumulado Anual	PROG.	6.00	5.00	4.00	1.00	2.00	1.00	3.00	2.00	0.00	1.00	3.00	5.00	33.00	100.00	600.00	3,953.98	6,016.95	5,420.94	654.00	654.00	711.81	6,319.54	6,415.27	6,335.37	8,957.14	8,214.34	54,253.34
				EJEC.	6.00	5.00	4.00	1.00	2.00	3.00	3.00	2.00	0.00	1.00	3.00	5.00	35.00		3,890.29	7,132.26	9,315.65	8,814.31	4,047.38	4,047.38	4,205.18	9,712.91	9,638.98	9,559.08	18,594.93	11,731.64	100,689.99
A0I00013700205 - 4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	NIÑO ATENDIDO	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	7.00	14.29	19,835.79	48,784.17	19,193.81	18,110.42	18,110.42	20,093.71	21,176.61	27,804.66	26,607.71	27,032.41	35,426.24	43,432.05	325,608.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		19,835.79	48,784.17	19,193.81	18,110.42	18,110.42	20,093.71	21,176.61	27,804.66	26,607.				



AOI00013700404 - 3331104 - SINUSITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	3.00	3.00	4.00	0.00	15.00	93.33	0.00	1,279.20	798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,077.20
				EJEC.	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	3.00	3.00	4.00	0.00	14.00		0.00	1,279.20	798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,077.20
AOI00013700415 - 5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	2,880.00	3,266.80	3,061.98	3,061.98	3,059.15	3,061.98	2,332.21	2,332.21	2,332.21	2,332.21	2,342.46	32,395.40	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		6,777.15	6,861.49	6,844.76	7,025.75	6,986.09	7,136.67	7,326.76	6,875.23	6,802.20	6,496.80	5,758.37	6,727.31	81,618.98
AOI00013700383 - 0086508 - TRATAMIENTO ESPECIALIZADO DE RETINOPATIA DIABETICA (RD) CON LASER	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00013700384 - 0086509 - TRATAMIENTO ESPECIALIZADO DE RETINOPATIA DIABETICA (RD) CON ANTIANGIOGENICOS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	2.00	2.00	3.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	3.00	2.00	2.00	3.00	0.00	2.00	1.00	4.00	7.00	6.00	3.00	2.00	35.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00013700385 - 0086510 - TRATAMIENTO ESPECIALIZADO DE RETINOPATIA DIABETICA (RD) CON VITRECTOMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00013700386 - 0086511 - CONTROL DE PERSONAS CON RETINOPATIA DIABETICA (RD)	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	17.00	14.00	10.00	11.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00	12.00	154.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	17.00	14.00	10.00	11.00	12.00	19.00	17.00	8.00	15.00	8.00	15.00	9.00	155.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00013700396 - 3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	2.00	2.00	3.00	14.00	10.00	10.00	10.00	10.00	5.00	5.00	5.00	77.00	67.53	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00	6,000.00	960.00	89,600.00	3,000.00	3,445.00	105,165.00
				EJEC.	1.00	2.00	2.00	3.00	14.00	6.00	10.00	7.00	5.00	1.00	1.00	0.00	52.00		0.00	0.00	1,620.00	0.00	0.00	0.00	0.00	6,000.00	960.00	89,600.00	3,000.00	3,442.80	104,622.80
AOI00013700366 - 5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	2.00	12.00	14.00	5.00	6.00	6.00	0.00	10.00	15.00	10.00	3.00	83.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	2.00	12.00	14.00	5.00	19.00	6.00	0.00	10.00	15.00	10.00	3.00	96.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.26	24.26
AOI00013700367 - 5000705 - RESTAURACIONES DENTALES CON RESINA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	7.00	37.00	35.00	44.00	25.00	89.00	76.00	52.00	96.00	115.00	43.00	621.00	95.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	2.00	7.00	37.00	35.00	44.00	0.00	89.00	76.00	52.00	96.00	115.00	43.00	596.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.30	24.30
AOI00013700368 - 5000814 - TERAPIA PULPAR	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	17.00	9.00	7.00	16.00	10.00	20.00	22.00	6.00	23.00	35.00	10.00	176.00	100.00	22,365.75	21,240.21	21,975.76	22,880.71	22,693.85	23,435.27	23,345.87	21,847.37	21,264.53	19,666.47	23,316.73	23,923.60	267,956.02
				EJEC.	1.00	17.00	9.00	7.00	16.00	14.00	20.00	22.00	6.00	23.00	35.00	10.00	180.00		6,777.15	6,861.48	6,844.73	7,025.72	6,986.09	7,136.63	7,326.73	6,875.22	6,802.20	6,496.79	5,758.35	6,727.30	81,618.39
AOI00013700369 - 5000815 - TERAPIA ENDODONTICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	3.00	11.00	10.00	27.00	29.00	34.00	18.00	132.00	100.00	2,880.00	3,266.80	3,061.98	3,061.98	3,059.15	3,061.98	6,291.18	5,532.11	5,749.84	5,820.86	0.00	2,706.89	44,492.77
				EJEC.	0.00	0.00	0.00	0.00	3.00	2.00	11.00	10.00	27.00	29.00	34.00	18.00	134.00		6,777.15	6,861.48	6,844.73	7,025.72	6,986.09	7,136.63	7,326.73	6,875.22	6,802.20	6,496.79	5,758.35	6,727.30	81,618.39
AOI00013700370 - 5000817 - TRATAMIENTO QUIRURGICO BUCAL Y MAXILO FACIAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	14.00	2,880.00	3,266.80	3,061.98	3,061.98	3,059.15	3,061.98	2,332.21	2,332.21	2,332.21	2,332.21	2,332.21	32,385.15	
				EJEC.	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00		6,777.15	6,861.48	6,844.73	7,025.72	6,986.09	7,136.63	7,326.73	6,875.22	6,802.20	6,496.79	5,758.35	6,727.30	81,618.39
AOI00013700414 - 5000816 - TRATAMIENTO PERIODONTAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	1.00	3.00	3.00	3.00	6.00	8.00	1.00	27.00	96.30	2,880.00	3,266.80	3,061.98	3,061.98	3,059.15	3,061.98	2,332.21	2,332.21	2,332.21	2,332.21	810.62	2,332.21	30,863.56
				EJEC.	1.00	0.00	0.00	1.00	0.00	0.00	3.00	3.00	3.00	6.00	8.00	1.00	26.00		6,777.15	6,861.48	6,844.73	7,025.72	6,986.09	7,136.63	7,326.73	6,875.22	6,802.20	6,496.79	5,758.35	6,727.30	81,618.39
AOI00013700359 - 5000602 - APLICACION DE FLUOR BARNIZ	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	4.00	4.00	8.00	15.00	6.00	56.00	39.00	38.00	38.00	8.00	3.00	220.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	4.00	4.00	8.00	15.00	104.00	56.00	39.00	38.00	38.00	8.00	3.00	317.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.06	41.06
AOI00013700361 - 5000606 - PROFILAXIS DENTAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	7.00	4.00	6.00	18.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	7.00	4.00	6.00	18.00	206.00	60.00	47.00	48.00	61.00	1.00	0.00	458.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.10	41.10
AOI00013700362 - 0068101 - RASPAJE DENTAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	150.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	33.00	0.00	1.00	0.00	0.00	0.00	0.00	34.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.26	24.26
AOI00013700363 - 5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	1.00	6.00	15.00	14.00	8.00	34.00	35.00	24.00	34.00	48.00	16.00	237.00	96.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	2.00	1.00	6.00	15.00	14.00	0.00	34.00	35.00	24.00	34.00	48.00	16.00	229.00		0.00	0.0											



AOI00013700142 - 0215098 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	9.00	77.78	7,178.27	44,322.13	14,485.37	7,119.11	7,119.11	6,644.50	7,071.41	6,340.71	6,778.00	13,778.00	43,695.13	14,891.26	179,423.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	2.00	7.00		7,178.27	44,322.13	14,485.37	7,119.11	7,119.11	6,644.50	7,071.41	6,340.71	6,778.00	13,778.00	43,695.13	14,890.87	179,422.61	
AOI00013700143 - 0215101 - DIAGNOSTICO DE LINFOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	2.00	1.00	1.00	1.00	3.00	1.00	2.00	0.00	6.00	7.00	4.00	10.00	38.00	97.37	20,767.08	20,855.16	20,782.54	35,200.30	30,700.30	30,475.93	33,766.65	20,964.88	21,014.00	20,134.55	45,750.96	48,821.65	349,234.00	
				EJEC.	2.00	1.00	1.00	0.00	3.00	1.00	2.00	0.00	6.00	7.00	4.00	10.00	37.00		20,767.08	20,855.16	20,782.54	35,200.30	30,700.30	30,475.93	33,766.65	20,964.88	21,014.00	20,134.55	45,750.96	48,798.84	349,211.19	
AOI00013700144 - 0215102 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	8.00	11.00	11.00	17.00	13.00	61.00	100.00	5,150.86	12,786.32	9,967.11	15,519.45	66,506.59	82,970.61	52,216.71	5,216.71	5,216.71	23,397.26	25,575.21	12,180.46	316,704.00	
				EJEC.	0.00	0.00	0.00	0.00	1.00	2.00	0.00	8.00	11.00	11.00	17.00	13.00	63.00		5,150.86	12,786.32	9,967.11	15,519.45	66,506.59	82,970.61	52,216.71	5,216.71	5,216.71	23,397.26	25,575.21	11,514.64	316,038.18	
AOI00013700133 - 0215090 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	4.00	3.00	16.00	5.00	7.00	7.00	18.00	16.00	11.00	10.00	10.00	8.00	115.00	100.00	9,485.49	66,096.66	31,982.13	9,138.79	9,176.56	4,864.32	31,552.59	23,050.59	11,050.59	11,634.29	37,939.88	40,428.11	286,400.00	
				EJEC.	4.00	3.00	16.00	5.00	7.00	8.00	18.00	16.00	11.00	10.00	10.00	8.00	116.00		9,485.49	66,096.66	31,982.13	9,138.79	9,176.56	4,864.32	31,552.59	23,050.59	11,050.59	11,634.29	37,939.88	36,264.45	282,236.34	
AOI00013700134 - 0215091 - DIAGNOSTICO DEL CANCER DE PROSTATA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	17.00	15.00	11.00	14.00	17.00	14.00	16.00	8.00	16.00	19.00	16.00	16.00	179.00	96.09	5,600.86	5,236.32	5,654.57	6,190.70	5,969.45	6,190.70	38,707.45	11,808.16	11,872.68	41,255.12	27,305.57	82,114.42	247,906.00	
				EJEC.	17.00	15.00	11.00	14.00	17.00	7.00	16.00	8.00	16.00	19.00	16.00	16.00	172.00		5,600.86	5,236.32	5,654.57	6,190.70	5,969.45	6,190.70	38,707.45	11,808.16	11,872.68	41,255.12	27,305.57	81,671.82	247,463.40	
AOI00013700135 - 0215092 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	5.00	1.00	1.00	1.00	1.00	5.00	8.00	3.00	2.00	5.00	3.00	36.00	97.22	14,591.14	14,217.66	14,475.66	14,450.32	24,050.32	54,900.32	14,750.29	59,273.69	24,394.09	19,113.09	10,311.55	24,518.87	289,047.00	
				EJEC.	1.00	5.00	0.00	1.00	0.00	2.00	5.00	8.00	3.00	2.00	5.00	3.00	35.00		14,591.14	14,217.66	14,475.66	14,450.32	24,050.32	54,900.32	14,750.29	59,273.69	24,394.09	19,113.09	10,311.55	12,028.21	276,556.34	
AOI00013700136 - 0215093 - DIAGNOSTICO DEL CANCER DE PULMON	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	6.00	4.00	8.00	9.00	5.00	6.00	18.00	19.00	19.00	11.00	12.00	9.00	126.00	100.00	13,633.47	13,374.57	13,573.63	14,298.51	14,077.26	15,813.64	47,115.26	21,778.68	21,391.58	21,658.26	20,910.76	74,698.38	292,324.00	
				EJEC.	6.00	4.00	8.00	9.00	5.00	6.00	18.00	19.00	19.00	11.00	12.00	9.00	126.00		13,633.47	13,374.57	13,573.63	14,298.51	14,077.26	15,813.64	47,115.26	21,778.68	21,391.58	21,658.26	20,910.76	74,658.47	292,284.09	
AOI00013700137 - 0215094 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	3.00	2.00	2.00	1.00	1.00	10.00	7.00	7.00	1.00	9.00	7.00	51.00	100.00	7,178.27	6,822.13	18,297.17	47,899.11	15,480.59	7,119.11	7,078.00	6,778.00	6,778.00	11,378.66	11,183.63	14,695.33	160,688.00	
				EJEC.	1.00	3.00	2.00	2.00	0.00	5.00	10.00	7.00	7.00	1.00	9.00	7.00	54.00		7,178.27	6,822.13	18,297.17	47,899.11	15,480.59	7,119.11	7,078.00	6,778.00	6,778.00	11,378.66	11,183.63	14,662.02	160,654.69	
AOI00013700138 - 0215087 - DIAGNOSTICO DEL CANCER DE MAMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	1.00	4.00	3.00	5.00	7.00	4.00	13.00	29.00	14.00	5.00	16.00	13.00	114.00	100.00	30,577.46	30,587.02	29,674.75	30,161.91	26,134.99	30,462.02	31,566.41	29,580.31	30,023.22	28,293.11	31,627.94	35,135.86	363,825.00	
				EJEC.	1.00	4.00	3.00	5.00	7.00	7.00	13.00	29.00	14.00	5.00	16.00	13.00	117.00		30,577.46	30,587.02	29,674.75	30,161.91	26,134.99	30,462.02	31,566.41	29,580.31	30,023.22	28,293.11	31,627.94	34,115.46	362,804.60	
AOI00013700139 - 0081401 - TRATAMIENTO DE GLAUCOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	50.00	57.00	68.00	83.00	66.00	65.00	53.00	83.00	91.00	41.00	57.00	40.00	754.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.57	30.43	1,457.00
				EJEC.	50.00	57.00	68.00	83.00	66.00	98.00	53.00	83.00	91.00	41.00	57.00	40.00	787.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.56	28.00	1,454.56
AOI00013700224 - 0081402 - CONTROL DE PACIENTES CON GLAUCOMA	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	21.00	16.00	9.00	13.00	14.00	24.00	121.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.57	30.43	1,457.00
				EJEC.	50.00	57.00	68.00	83.00	6.00	29.00	21.00	16.00	9.00	13.00	14.00	24.00	390.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.57	28.00	1,454.57
AOI00013700129 - 0215085 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	1.00	1.00	1.00	5.00	1.00	1.00	1.00	14.00	0.00	1.00	4.00	1.00	31.00	100.00	14,612.97	14,215.43	14,268.02	14,545.51	14,655.37	14,914.50	13,897.20	14,512.32	14,448.39	11,663.86	84,358.27	27,316.16	253,408.00	
				EJEC.	0.00	1.00	1.00	5.00	1.00	4.00	1.00	14.00	0.00	1.00	4.00	1.00	33.00		14,612.97	14,215.43	14,268.02	14,545.51	14,655.37	14,914.50	13,897.20	14,512.32	14,448.39	11,663.86	144,358.27	27,315.47	313,407.31	
AOI00013700130 - 0215086 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	2.00	6.00	3.00	4.00	3.00	10.00	15.00	30.00	62.00	42.00	34.00	213.00	100.00	9,678.27	9,733.43	9,671.67	9,805.41	30,805.41	34,555.41	70,152.36	28,364.44	29,371.74	42,199.11	43,060.13	36,661.62	354,059.00	
				EJEC.	2.00	2.00	6.00	3.00	4.00	9.00	10.00	15.00	30.00	62.00	42.00	34.00	219.00		9,678.27	9,733.43	9,671.67	9,805.41	30,805.41	34,555.41	70,152.36	28,364.44	29,371.74	42,199.11	43,060.13	35,466.13	352,863.51	
AOI00013700131 - 0215088 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	12.00	15.00	19.00	11.00	5.00	12.00	37.00	25.00	36.00	52.00	60.00	46.00	330.00	100.00	15,020.81	50,688.43	65,308.87	15,326.89	23,966.89	95,976.89	15,626.89	29,694.68	14,671.13	15,146.48	30,451.33	50,049.71	421,929.00	
				EJEC.	12.00	15.00	19.00	11.00	5.00	19.00	37.00	25.00	36.00	52.00	60.00	46.00	337.00		15,020.81	50,688.43	65,308.87	15,326.89	23,966.89	95,976.89	15,626.89	29,694.68	14,671.13	15,146.48	30,451.33	49,229.59	421,108.88	
AOI00013700132 - 0215089 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	8.00	6.00	9.00	10.00	5.00	7.00	6.00	7.00	7.00	91.00	88.00	94.00	338.00	100.00	18,071.50	17,921.21	17,890.73	18,194.10	18,083.29	17,390.58	17,950.69	16,824.37	17,180.46	14,850.97	34,451.68	35,850.42	244,660.00	
				EJEC.	8.00	6.00	9.00	10.00	5.00	11.00	6.00	7.00	7.00	91.00	88.00	94.00	342.00		18,071.50	17,921.21	17,890.73	18,194.10	18,083.29	17,390.58	17,950.69	16,824.37	17,180.46	14,850.97	34,451.68	35,849.36	244,658.94	
AOI00013700168 - 0515201 - TRANSTORNOS DE APRENDIZAJE	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	29.00	29.00	29.00	29.00	29.00	29.00	154.00	201.00	148.00	141.00	97.00	99.00	840.00	100.00	0.00	0.00	0.00	0.00	10,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,846.00	27,041.00
				EJEC.	0.00	0.00	27.00	0.00	52.00	153.00	154.00	201.00	148.00	141.00	97.00	99.00	1,072.00		0.00	0.00	0.00	0.00	10,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,846.00	27,041.00
AOI00013700297 - 0515204 - OTROS TRANSTORNOS DE SALUD MENTAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	19.00	6.00	18.00	92.00	56.00	0.00	141.00	11.00	27.00	22.00	41.00	39.00	472.00	100.00	0.00	0.00	0.00	0.00	10,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,846.00	27,041.00
				EJEC.	19.00	6.00	18.00	92.00	56.00	26.00	141.00	11.00	27.00	22.00	41.00	39.00	498.00		0.00	0.00	0.00	0.00	10,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,846.00	27,041.00
AOI00013700122 - 0081103 - DIAGNOSTICO DE RECEN NACIDO CON RETINOPATIA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCION	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	6.00	0.00	0.00	0.00	0																							

AOI00013700280 - 5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3.00	6.00	6.00	1.00	14.00	6.00	159.00	103.00	213.00	146.00	137.00	124.00	918.00	10.02	0.00	0.00	0.00	0.00	0.00	0.00	2,266.94	2,116.94	2,044.36	1,979.84	7,179.54	5,207.73	20,795.35
				EJEC.	3.00	6.00	6.00	1.00	14.00	14.00	4.00	11.00	7.00	10.00	10.00	6.00	92.00		13,343.42	11,472.17	11,916.06	12,288.43	12,288.43	12,288.43	29,023.10	13,411.92	13,436.13	13,470.73	17,746.08	15,861.87	176,546.77
AOI00013700387 - 5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLUCEMICA EN PACIENTES DIABETICOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	139.00	134.00	169.00	124.00	178.00	148.00	159.00	103.00	213.00	146.00	137.00	124.00	1,774.00	99.55	53,373.59	45,888.62	47,664.24	49,153.66	49,153.66	49,153.66	66,985.26	50,024.09	50,048.28	50,082.89	55,046.74	55,636.32	622,211.01
				EJEC.	139.00	134.00	169.00	124.00	178.00	140.00	159.00	103.00	213.00	146.00	137.00	124.00	1,766.00		13,343.39	11,472.15	11,916.06	12,288.41	12,288.41	12,288.41	29,023.09	13,411.92	13,436.11	13,470.72	17,746.06	15,861.84	176,546.57
AOI00013700109 - 0515202 - RETRASO MENTAL: LEVE, MODERADO, SEVERO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	12.00	0.00	82.00	0.00	83.00	104.00	167.00	250.00	134.00	120.00	952.00	100.00	0.00	0.00	0.00	0.00	10,195.00	0.00	0.00	0.00	0.00	0.00	0.00	16,846.00	27,041.00
				EJEC.	0.00	0.00	12.00	0.00	82.00	53.00	83.00	104.00	167.00	250.00	134.00	120.00	1,005.00		0.00	0.00	0.00	0.00	10,195.00	0.00	0.00	0.00	0.00	0.00	0.00	16,846.00	27,041.00
AOI00013700110 - 0515203 - TRANSTORNOS DEL ESPECTRO AUTISTA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	4.00	0.00	169.00	85.00	159.00	0.00	332.00	461.00	415.00	411.00	439.00	316.00	2,791.00	100.00	0.00	0.00	0.00	0.00	10,195.00	0.00	0.00	0.00	0.00	0.00	0.00	16,846.00	27,041.00
				EJEC.	4.00	0.00	169.00	85.00	159.00	276.00	332.00	461.00	415.00	411.00	439.00	316.00	3,067.00		0.00	0.00	0.00	0.00	10,195.00	0.00	0.00	0.00	0.00	0.00	0.00	16,846.00	27,041.00
AOI00013700272 - 5001107 - EXAMEN DE APOYO AL DIAGNÓSTICO EN CARDIOLOGÍA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	82.00	74.00	119.00	111.00	139.00	105.00	112.00	38.00	49.00	13.00	10.00	43.00	895.00	98.55	0.00	0.00	4,109.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,144.60	7,323.02	29,576.75
				EJEC.	82.00	74.00	119.00	111.00	139.00	125.00	112.00	38.00	49.00	13.00	10.00	10.00	882.00		4,507.25	4,234.99	8,469.60	4,461.10	4,461.10	4,754.71	3,174.29	4,837.30	4,841.60	6,195.31	23,469.82	13,063.54	86,470.61
AOI00013700273 - 5001108 - EXAMEN DE APOYO AL DIAGNÓSTICO EN IMÁGENES	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	1.00	12.00	25.00	39.00	67.00	28.00	54.00	39.00	55.00	31.00	52.00	55.00	458.00	100.00	0.00	0.00	4,109.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,144.60	7,323.02	29,576.78
				EJEC.	1.00	12.00	25.00	39.00	67.00	39.00	54.00	39.00	55.00	31.00	52.00	52.00	466.00		4,507.27	4,235.01	8,469.62	4,461.10	4,461.10	4,754.72	3,174.30	4,837.32	4,841.63	6,195.33	23,469.83	13,063.57	86,470.80
AOI00013700064 - 5001606 - PERSONAS HIPERTENSAS CON TRATAMIENTO ESPECIALIZADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	271.00	247.00	342.00	345.00	354.00	311.00	327.00	314.00	430.00	501.00	838.00	578.00	4,858.00	100.00	2,062.50	2,325.70	2,218.15	2,125.00	2,076.61	1,775.00	2,266.94	2,116.94	2,044.36	1,979.84	7,179.54	6,627.69	34,798.27
				EJEC.	271.00	247.00	342.00	345.00	354.00	341.00	327.00	314.00	430.00	501.00	838.00	578.00	4,888.00		12,573.85	12,394.89	12,531.75	12,712.70	12,392.60	11,563.06	12,605.05	12,221.71	12,149.13	13,683.62	18,193.23	18,350.95	161,372.54
AOI00013700268 - 5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	175.00	149.00	168.00	264.00	260.00	203.00	345.00	285.00	412.00	487.00	776.00	545.00	4,069.00	100.00	44,107.90	42,602.48	43,472.55	44,475.80	43,340.56	40,927.27	43,619.40	42,536.05	42,463.47	48,794.96	51,234.31	53,522.43	541,097.18
				EJEC.	175.00	149.00	168.00	264.00	260.00	305.00	345.00	285.00	412.00	487.00	776.00	545.00	4,171.00		12,573.85	12,394.89	12,531.75	12,712.70	12,392.60	11,563.06	12,605.05	12,221.71	12,149.13	13,683.62	18,193.23	18,350.95	161,372.54
AOI00013700277 - 5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	471.00	421.00	346.00	351.00	358.00	389.00	483.00	559.00	527.00	625.00	1,013.00	691.00	6,234.00	100.00	2,062.50	2,325.70	2,218.15	2,125.00	2,076.62	1,775.00	2,266.94	2,116.94	2,044.36	1,979.84	7,179.54	6,627.69	34,798.28
				EJEC.	471.00	421.00	346.00	351.00	358.00	488.00	483.00	559.00	527.00	625.00	1,013.00	691.00	6,333.00		12,573.85	12,394.91	12,531.75	12,712.70	12,392.60	11,563.09	12,605.07	12,221.74	12,149.16	13,683.62	18,193.24	18,350.97	161,372.70
AOI00013700453 - 5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	271.00	247.00	342.00	345.00	354.00	311.00	311.00	311.00	311.00	311.00	311.00	578.00	4,003.00	86.31	2,062.50	2,325.70	2,218.15	2,125.00	2,076.61	1,775.00	2,266.94	2,116.94	2,044.36	1,979.84	7,179.54	6,627.69	34,798.27
				EJEC.	271.00	247.00	342.00	345.00	354.00	341.00	311.00	311.00	311.00	311.00	311.00	0.00	3,455.00		12,573.85	12,394.89	12,531.75	12,712.70	12,392.60	11,563.06	12,605.05	12,221.71	12,149.13	13,683.62	18,193.23	18,350.95	161,372.54
AOI00013700045 - 5001208 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA CON FACO EMULSIFICACIÓN	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	9.00	14.00	20.00	9.00	14.00	23.00	22.00	19.00	130.00	89.23	9,020.81	14,011.79	31,636.22	9,326.89	9,326.89	9,626.89	8,864.68	8,864.68	10,477.99	10,101.30	139,449.71		
				EJEC.	0.00	0.00	0.00	0.00	9.00	0.00	20.00	9.00	14.00	23.00	22.00	19.00	116.00		1,002.31	1,853.15	4,770.31	1,036.11	1,036.11	1,036.32	1,069.65	984.96	984.96	1,164.22	2,524.02	18,447.08	
AOI00013700046 - 5001209 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA POR INCISIÓN EXTRACAPSULAR DEL CRISTALINO O INCISIÓN PEQUEÑA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	7.00	15.00	41.00	46.00	5.00	11.00	11.00	3.00	0.00	0.00	0.00	144.00	100.00	0.00	888.88	3,765.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,654.43
				EJEC.	5.00	7.00	15.00	41.00	46.00	36.00	11.00	11.00	3.00	0.00	0.00	0.00	175.00		1,002.31	1,853.15	4,770.31	1,036.11	1,036.11	1,036.32	1,069.65	984.96	984.96	1,164.22	2,524.02	18,447.08	
AOI00013700218 - 5001202 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS CON GLAUCOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	2.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	7.00	71.43	0.00	888.88	3,765.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,654.43
				EJEC.	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	5.00		1,002.31	1,853.15	4,770.31	1,036.11	1,036.11	1,036.32	6,417.90	5,909.76	5,909.76	5,909.76	6,985.32	2,524.02	44,390.83
AOI00013700223 - 5001210 - TRATAMIENTO Y CONTROL ESPECIALIZADO MEDIANTE OFERTA MÓVIL PARA PERSONAS CON CATARATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	4.00	10.00	26.00	34.00	15.00	11.00	11.00	3.00	0.00	0.00	0.00	117.00	100.00	0.00	888.88	3,765.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,654.43
				EJEC.	3.00	4.00	10.00	26.00	34.00	36.00	11.00	11.00	3.00	0.00	0.00	0.00	138.00		6,013.88	11,118.98	28,621.94	6,218.56	6,218.56	6,217.93	1,069.69	985.00	985.00	985.00	1,164.23	2,524.03	72,122.80
AOI00013700047 - 5001104 - DIAGNOSTICO DE CEGUERA POR CATARATA - CONSULTA POR OFTALMOLOGÍA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	82.00	74.00	119.00	111.00	139.00	105.00	112.00	38.00	49.00	13.00	10.00	43.00	895.00	98.55	18,029.02	16,939.98	21,551.00	17,844.40	17,844.40	19,018.85	12,697.17	19,349.22	19,366.43	24,781.26	39,445.49	30,286.50	257,153.72
				EJEC.	82.00	74.00	119.00	111.00	139.00	125.00	112.00	38.00	49.00	13.00	10.00	10.00	882.00		4,507.25	4,234.99	8,469.60	4,461.10	4,461.10	4,754.71	3,174.29	4,837.30	4,841.60	6,195.31	23,469.82	13,063.54	86,470.61
AOI00013700271 - 5001106 - EXAMEN DE APOYO AL DIAGNÓSTICO EN LABORATORIO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	82.00	74.00	119.00	111.00	139.00	105.00	112.00	38.00	49.00	13.00	10.00	43.00	895.00	98.55	0.00	0.00	4,109.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,144.60	7,323.02	29,576.75
				EJEC.	82.00	74.00	119.00	111.00	139.00	125.00	112.00	38.00	49.00	13.00	10.00	10.00	882.00		4,507.25	4,234.99	8,469.60	4,461.10	4,461.10	4,754.71	3,174.29	4,837.30	4,841.60	6,195.31	23,469.82	13,063.54	86,470.61
AOI00013700033 - 0515105 - ENFERMEDAD CEREBRO VASCULARES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	92.00	64.00	112.00	103.00	141.00	168.00	69.00	224.00	162.00	19.00	103.00	107.00	1,364.00	100.00	0.00	0.00	9,483.52	0.00	0.00	0.00	0.00	0.00	0.00	763.24	1,700.00	11,716.12	23,662.88
				EJEC.	92.00	64.00	112.00	103.00	141.00	168.00	69.00	224.00	162.00	19.00	103.00	107.00	1,364.00		0.00	0.00	9,483.52	0.00	304.00	498.00	0.00	0.00	444.00	763.24	3,300.00	11,495.62	26,288.38
AOI00013700165 - 0515101 - HIPOACUSIA Y/O SORDERA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.																											

AIOI00013700161 - 0515009 - ENCEFALOPATIA INFANTIL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	93.00	101.00	175.00	34.00	20.00	84.00	0.00	87.00	11.00	18.00	76.00	80.00	779.00	100.00	1,250.00	1,471.19	1,362.50	1,358.28	1,584.07	1,361.51	1,305.51	448.84	1,305.51	2,436.83	864.89	1,033.85	15,782.98
			EJEC.	93.00	101.00	175.00	34.00	20.00	104.00	0.00	87.00	11.00	18.00	76.00	80.00	799.00		7,520.89	7,340.38	7,457.91	7,344.14	7,569.93	7,678.48	8,554.99	6,622.10	7,301.98	13,344.40	8,486.14	8,079.28	97,300.62	
AIOI00013700162 - 0515010 - ENFERMEDAD DE PARKINSON	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	1.00	47.00	23.00	41.00	23.00	45.00	73.00	63.00	28.00	26.00	53.00	425.00	96.00	1,250.00	1,471.19	1,362.50	1,358.28	1,584.07	1,361.51	1,305.51	448.84	1,305.51	2,436.83	864.89	1,033.85	15,782.98
			EJEC.	2.00	1.00	47.00	23.00	41.00	6.00	45.00	73.00	63.00	28.00	26.00	53.00	408.00		7,520.89	7,340.38	7,457.91	7,344.14	7,569.93	7,678.48	8,554.99	6,622.10	7,301.98	13,344.40	8,486.14	8,079.28	97,300.62	
AIOI00013700163 - 0515011 - SINDROME DE DOWN	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	66.00	169.00	49.00	110.00	59.00	91.00	96.00	79.00	113.00	45.00	156.00	166.00	1,199.00	100.00	1,250.00	1,471.19	1,362.50	1,358.28	1,584.07	1,361.51	1,305.51	448.84	1,305.51	2,436.83	864.89	1,033.85	15,782.98
			EJEC.	66.00	169.00	49.00	110.00	59.00	95.00	96.00	79.00	113.00	45.00	156.00	166.00	1,203.00		7,520.89	7,340.38	7,457.91	7,344.14	7,569.93	7,678.48	8,554.99	6,622.10	7,301.98	13,344.40	8,486.14	8,079.28	97,300.62	
AIOI00013700164 - 0515012 - TRANSTORNOS POSTURALES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	613.00	135.00	393.00	339.00	416.00	379.00	393.00	849.00	998.00	1,380.00	2,283.00	1,435.00	9,613.00	98.62	1,250.00	1,471.20	1,362.50	1,358.31	1,584.07	1,361.59	1,305.60	448.89	1,305.60	2,436.93	864.94	1,033.89	15,783.52
			EJEC.	613.00	135.00	393.00	339.00	416.00	246.00	393.00	849.00	998.00	1380.00	2283.00	1435.00	9,480.00		7,521.00	7,340.48	7,458.02	7,344.17	7,569.93	7,678.56	8,555.04	6,622.21	7,302.07	13,344.48	8,486.20	8,079.28	97,301.44	
AIOI00013700032 - 0515104 - PARALISIS CEREBRAL INFANTIL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	73.00	71.00	266.00	204.00	275.00	281.00	196.00	287.00	217.00	305.00	168.00	2,449.00	4,792.00	54.09	0.00	0.00	9,483.48	0.00	0.00	0.00	0.00	0.00	0.00	763.22	1,700.00	11,716.08	23,662.78
			EJEC.	73.00	71.00	266.00	204.00	275.00	281.00	196.00	287.00	217.00	305.00	168.00	249.00	2,592.00		0.00	0.00	9,483.48	0.00	304.00	498.00	0.00	0.00	444.00	763.22	3,300.00	11,495.62	26,288.32	
AIOI00013700031 - 0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	595.00	83.00	214.00	0.00	11.00	158.00	97.00	317.00	474.00	665.00	1,036.00	901.00	4,551.00	99.80	1,250.00	1,471.19	1,362.50	1,358.28	1,584.07	1,361.51	1,305.51	448.84	1,305.51	2,436.83	864.89	1,033.85	15,782.98
			EJEC.	595.00	83.00	214.00	0.00	11.00	149.00	97.00	317.00	474.00	665.00	1036.00	901.00	4,542.00		7,520.89	7,340.38	7,457.91	7,344.14	7,569.93	7,678.48	8,554.99	6,622.10	7,301.98	13,344.40	8,486.14	8,079.28	97,300.62	
AIOI00013700155 - 0515001 - LESIONES MEDULARES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	43.00	11.00	8.00	5.00	21.00	17.00	30.00	4.00	37.00	39.00	19.00	43.00	277.00	96.75	76,500.79	71,901.56	74,507.53	73,188.60	73,414.39	77,165.15	88,299.23	74,528.02	73,263.15	133,327.65	92,319.92	85,583.69	993,999.68
			EJEC.	43.00	11.00	8.00	5.00	21.00	8.00	30.00	4.00	37.00	39.00	19.00	43.00	268.00		7,520.89	7,340.38	7,457.91	7,344.14	7,569.93	7,678.48	8,554.99	6,622.10	7,301.98	13,344.40	8,486.16	8,079.28	97,300.64	
AIOI00013700156 - 0515002 - AMPUTADOS DE MIEMBRO INFERIOR	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	29.00	0.00	0.00	1.00	6.00	3.00	30.00	83.00	11.00	38.00	2.00	203.00	97.04	1,250.00	1,471.19	1,362.50	1,358.28	1,584.07	1,361.51	1,305.51	448.84	1,305.51	2,436.83	864.89	1,033.85	15,782.98
			EJEC.	0.00	29.00	0.00	0.00	1.00	0.00	3.00	30.00	83.00	11.00	38.00	2.00	197.00		7,520.89	7,340.38	7,457.91	7,344.14	7,569.93	7,678.48	8,554.99	6,622.10	7,301.98	13,344.40	8,486.14	8,079.28	97,300.62	
AIOI00013700157 - 0515003 - AMPUTADOS DE MIEMBRO SUPERIOR	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	378.00	382.00	2.88	1,250.00	1,471.19	1,362.50	1,358.28	1,584.07	1,361.51	1,305.51	448.84	1,305.51	2,436.83	864.89	1,033.85	15,782.98
			EJEC.	0.00	0.00	0.00	0.00	0.00	7.00	4.00	0.00	0.00	0.00	0.00	0.00	11.00		7,520.89	7,340.38	7,457.91	7,344.14	7,569.93	7,678.48	8,554.99	6,622.10	7,301.98	13,344.40	8,486.14	8,079.28	97,300.62	
AIOI00013700158 - 0515004 - ENFERMEDAD MUSCULAR Y UNION MIONEURAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	373.00	946.00	1,216.00	1,518.00	1,234.00	1,057.00	1,876.00	1,755.00	1,179.00	1,132.00	1,132.00	1,416.00	14,834.00	100.00	1,250.00	1,471.19	1,362.50	1,358.28	1,584.07	1,361.51	1,305.51	448.84	1,305.51	2,436.83	864.89	1,033.85	15,782.98
			EJEC.	373.00	946.00	1,216.00	1,518.00	1,234.00	1,759.00	1,876.00	1,755.00	1,179.00	1,132.00	739.00	1,416.00	15,143.00		7,520.89	7,340.38	7,457.91	7,344.14	7,569.93	7,678.48	8,554.99	6,622.10	7,301.98	13,344.40	8,486.14	8,079.28	97,300.62	
AIOI00013700159 - 0515005 - LESIONES DEL NERVO PERIFERICO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	10.00	31.00	6.00	31.00	33.00	65.00	30.00	7.00	17.00	15.00	21.00	43.00	309.00	80.91	1,250.00	1,471.19	1,362.50	1,358.28	1,584.07	1,361.51	1,305.51	448.84	1,305.51	2,436.83	864.89	1,033.85	15,782.98
			EJEC.	10.00	31.00	6.00	31.00	33.00	6.00	30.00	7.00	17.00	15.00	21.00	43.00	250.00		7,520.89	7,340.38	7,457.91	7,344.14	7,569.93	7,678.48	8,554.99	6,622.10	7,301.98	13,344.40	8,486.14	8,079.28	97,300.62	
AIOI00013700026 - 3330004 - ATENCION DE GESTANTES COMPLICADAS EN UCI (CARDIOPATIA SEVERA, DIABETICA SEVERA, RENAL SEVERA ETC)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	5.00	100.00	43,650.24	43,062.39	41,567.64	53,766.02	108,385.48	85,802.66	99,771.30	72,468.15	116,274.84	111,089.09	69,035.88	107,283.52	952,157.21
			EJEC.	1.00	1.00	2.00	3.00	0.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	14.00		9,658.08	10,198.24	9,539.46	19,124.74	73,335.72	52,120.63	21,033.98	17,483.64	25,778.66	24,920.77	18,973.31	14,825.79	296,993.02	
AIOI00013700247 - 3330001 - SHOCK HIPOVOLEMICO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	8.00	100.00	1,160.00	1,982.23	1,532.42	10,464.42	64,573.28	43,700.14	1,349.66	3,836.05	3,154.64	3,378.70	6,457.67	3,872.35	145,461.56
			EJEC.	1.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	8.00		9,658.08	10,198.24	9,539.46	19,124.74	73,335.72	52,120.64	21,033.98	17,483.64	25,778.66	24,920.77	18,973.31	14,825.79	296,993.03	
AIOI00013700248 - 3330002 - SHOCK SEPTICO OBSTETRICO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	5.00	100.00	1,160.00	1,982.20	1,532.42	10,464.42	64,573.28	43,700.12	1,349.66	3,638.99	3,154.62	3,378.70	6,457.67	3,755.83	145,147.91
			EJEC.	0.00	0.00	1.00	1.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	1.00	7.00		9,658.08	10,198.24	9,539.46	19,124.74	73,335.72	52,120.63	21,033.98	17,483.64	25,778.66	24,920.77	18,973.31	14,825.79	296,993.02	
AIOI00013700249 - 3330003 - SINDROME DE HELLP	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	1.00	1.00	1.00	0.00	6.00	100.00	1,160.00	1,982.20	1,532.42	10,464.42	64,573.28	43,700.12	1,349.66	3,737.51	3,154.62	3,378.70	6,457.67	3,755.83	145,246.43
			EJEC.	0.00	0.00	0.00	0.00																								

AIOI00013700190 - 3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	17.00	26.00	36.00	27.00	23.00	32.00	20.00	15.00	15.00	11.00	19.00	22.00	263.00	100.00	890.00	1,042.46	922.03	872.14	890.00	3,184.00	917.41	1,393.61	17,500.37	33,220.49	15,827.00	19,784.04	96,443.55
				EJEC.	17.00	26.00	36.00	27.00	23.00	44.00	20.00	15.00	15.00	11.00	19.00	22.00	275.00		6,221.80	5,773.53	5,915.06	6,827.99	6,111.44	8,386.92	6,382.32	6,385.55	22,912.46	44,399.61	21,797.48	25,725.83	166,839.99
AIOI00013700191 - 3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTARELACIONADAS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	33.00	37.00	34.00	27.00	29.00	32.00	34.00	29.00	26.00	12.00	13.00	19.00	325.00	85.54	890.00	1,042.46	922.03	872.14	890.00	3,184.00	917.41	1,393.61	17,500.37	33,220.49	15,827.00	19,784.04	96,443.55
				EJEC.	33.00	37.00	34.00	27.00	29.00	4.00	34.00	29.00	26.00	12.00	13.00	0.00	278.00		6,221.80	5,773.53	5,915.06	6,827.99	6,111.44	8,386.92	6,382.32	6,385.55	22,912.46	44,399.61	21,797.48	25,725.83	166,839.99
AIOI00013700192 - 3329414 - HEMORRAGIAS DE LA 1ERA MITAD DEL EMBARAZO CON LAPAROTOMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	7.00	4.00	9.00	4.00	8.00	6.00	13.00	10.00	5.00	7.00	8.00	11.00	92.00	100.00	890.00	1,042.46	922.03	872.14	890.00	3,184.00	917.41	1,393.61	17,500.37	33,220.49	15,827.00	19,784.04	96,443.55
				EJEC.	7.00	4.00	9.00	4.00	8.00	61.00	13.00	10.00	5.00	7.00	8.00	11.00	147.00		6,221.80	5,773.53	5,915.06	6,827.99	6,111.44	8,386.92	6,382.32	6,385.55	22,912.46	44,399.61	21,797.48	25,725.83	166,839.99
AIOI00013700193 - 3329415 - TRASTORNO HIPERTENSIVOS EN EL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	43.00	49.00	59.00	43.00	51.00	49.00	47.00	49.00	45.00	36.00	48.00	56.00	575.00	92.52	890.00	1,042.46	922.03	872.14	890.00	3,184.00	917.41	1,393.61	17,500.37	33,220.49	15,827.00	19,784.04	96,443.55
				EJEC.	43.00	49.00	59.00	43.00	51.00	6.00	47.00	49.00	45.00	36.00	48.00	56.00	532.00		6,221.80	5,773.53	5,915.06	6,827.99	6,111.44	8,386.92	6,382.32	6,385.55	22,912.46	44,399.61	21,797.48	25,725.83	166,839.99
AIOI00013700194 - 3329416 - TRASTORNOS METABOLICOS DEL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	10.00	8.00	4.00	6.00	6.00	6.00	6.00	12.00	8.00	7.00	6.00	5.00	84.00	100.00	890.00	1,042.46	922.03	872.14	890.00	3,184.00	917.41	1,393.61	17,500.37	33,220.49	15,827.00	19,784.04	96,443.55
				EJEC.	10.00	8.00	4.00	6.00	6.00	682.00	6.00	12.00	8.00	7.00	6.00	5.00	760.00		6,221.80	5,773.53	5,915.06	6,827.99	6,111.44	8,386.92	6,382.32	6,385.55	22,912.46	44,399.61	21,797.48	25,725.83	166,839.99
AIOI00013700201 - 3329501 - ATENCION DEL PARTO NORMAL	Muy Alta	PARTO NORMAL	Acumulado Anual	PROG.	68.00	37.00	66.00	42.00	44.00	51.00	65.00	62.00	50.00	45.00	53.00	54.00	637.00	100.00	62,972.88	114,851.75	181,349.34	66,410.93	67,050.03	67,691.17	69,327.14	65,936.10	64,045.64	193,001.88	66,210.56	82,259.58	1,101,107.00
				EJEC.	68.00	37.00	66.00	42.00	44.00	51.00	65.00	62.00	50.00	45.00	53.00	54.00	637.00		62,972.88	114,851.75	181,349.34	66,410.93	67,050.03	67,691.17	69,327.14	65,936.10	64,045.64	193,001.88	66,210.56	82,257.63	1,101,105.05
AIOI00013700246 - 3329203 - ATENCION PREGESTACIONAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	39.00	37.00	42.00	43.00	40.00	40.00	29.00	25.00	24.00	10.00	15.00	18.00	362.00	97.51	990.00	1,216.00	7,127.93	1,126.33	3,358.27	1,126.34	1,326.34	1,122.83	1,059.54	22,024.88	550.74	839.77	41,868.97
				EJEC.	39.00	37.00	42.00	43.00	40.00	31.00	29.00	25.00	24.00	10.00	15.00	18.00	353.00		11,950.31	11,881.84	18,126.01	12,429.36	14,820.08	12,388.99	13,090.18	12,833.87	13,557.09	33,341.70	18,057.60	14,492.34	186,969.37
AIOI00013700219 - 3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	72.00	66.00	67.00	93.00	92.00	78.00	69.00	101.00	91.00	78.00	78.00	81.00	966.00	100.00	54,208.06	48,353.18	50,852.26	60,430.61	53,104.46	55,213.25	55,566.44	51,312.98	71,621.19	145,011.65	75,531.80	80,179.67	801,385.55
				EJEC.	72.00	66.00	67.00	93.00	92.00	99.00	69.00	101.00	91.00	78.00	78.00	81.00	987.00		6,221.80	5,773.53	5,915.06	6,827.99	6,111.44	8,386.92	6,382.32	6,385.55	22,912.46	44,399.61	21,797.48	25,725.83	166,839.99
AIOI000137002020 - 3329417 - OTRAS ENFERMEDADES DEL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	533.00	454.00	559.00	537.00	557.00	528.00	635.00	689.00	618.00	670.00	697.00	710.00	7,187.00	93.71	890.00	1,042.46	922.10	872.17	890.00	3,184.00	917.50	1,393.64	17,500.43	33,220.57	15,927.07	19,784.08	96,544.02
				EJEC.	533.00	454.00	559.00	537.00	557.00	76.00	635.00	689.00	618.00	670.00	697.00	710.00	6,735.00		6,221.86	5,773.55	5,915.06	6,827.99	6,111.50	8,386.97	6,382.34	6,385.55	22,912.47	44,399.65	21,797.55	25,725.87	166,840.36
AIOI00013700187 - 3329404 - AMENAZA DE PARTO PREMATURO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	64.00	45.00	57.00	51.00	65.00	56.00	58.00	62.00	54.00	82.00	60.00	70.00	724.00	92.82	890.00	1,042.46	922.03	872.14	890.00	3,184.00	917.41	1,393.61	17,500.40	33,220.49	15,727.00	19,784.04	96,343.58
				EJEC.	64.00	45.00	57.00	51.00	65.00	4.00	58.00	62.00	54.00	82.00	60.00	70.00	672.00		6,221.80	5,773.53	5,915.06	6,827.99	6,111.44	8,386.92	6,382.32	6,385.55	22,912.46	44,399.61	21,797.48	25,725.83	166,839.99
AIOI00013700188 - 3329407 - HEMORRAGIA DE LA 2DA MITAD DEL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	5.00	12.00	7.00	11.00	7.00	8.00	6.00	8.00	5.00	4.00	4.00	4.00	81.00	95.06	890.00	1,042.46	922.03	872.14	890.00	3,184.00	917.41	1,393.61	17,500.37	33,220.49	15,827.00	19,784.04	96,443.55
				EJEC.	5.00	12.00	7.00	11.00	7.00	4.00	6.00	8.00	5.00	4.00	4.00	4.00	77.00		6,221.80	5,773.53	5,915.06	6,827.99	6,111.44	8,386.92	6,382.32	6,385.55	22,912.46	44,399.61	21,797.48	25,725.83	166,839.99
AIOI00013700189 - 3329408 - HIPEREMESIS GRAVIDICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	5.00	7.00	4.00	6.00	5.00	4.00	5.00	7.00	5.00	4.00	5.00	59.00	100.00	890.00	1,042.46	922.03	872.14	890.00	3,184.00	917.41	1,393.61	17,500.37	33,220.49	15,827.00	19,784.04	96,443.55
				EJEC.	2.00	5.00	7.00	4.00	6.00	21.00	4.00	5.00	7.00	5.00	4.00	5.00	75.00		6,221.80	5,773.53	5,915.06	6,827.99	6,111.44	8,386.92	6,382.32	6,385.55	22,912.46	44,399.61	21,797.48	25,725.83	166,839.99
AIOI00013700185 - 3329114 - CONDON FEMENINO	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	91.67	120.00	141.60	844.98	130.80	1,819.73	308.35	150.80	309.88	293.75	2,208.35	226.93	253.06	6,808.23
				EJEC.	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00		2,474.23	2,297.07	3,074.35	2,348.17	4,041.70	2,561.74	2,639.65	2,440.55	2,563.51	4,389.60	2,713.99	2,898.40	34,442.96
AIOI00013700186 - 3329115 - IMPLANTE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	85.00	75.00	81.00	65.00	85.00	56.00	0.00	21.00	59.00	73.00	92.00	61.00	753.00	92.96	120.00	141.60	844.98	130.80	1,819.82	308.41	150.80	309.98	293.86	2,208.40	226.95	253.18	6,808.78
				EJEC.	85.00	75.00	81.00	65.00	85.00	3.00	0.00	21.00	59.00	73.00	92.00	61.00	700.00		2,474.28	2,297.09	3,074.47	2,348.24	4,041.82	2,561.84	2,639.74	2,440.64	2,563.62	4,389.61	2,713.99	2,898.41	34,443.75
AIOI00013700275 - 3329102 - COMPLICACION AQV MASCULINO	Muy Alta	PACIENTE ATENDIDO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	100.00	120.00	141.60	844.98	130.80	1,819.73	308.35	150.80	309.88	293.75	2,208.35	226.93	253.06	6,808.23
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00																					

AOI00013700184 - 3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	1.00	2.00	2.00	3.00	2.00	2.00	3.00	3.00	4.00	8.00	6.00	6.00	42.00	100.00	120.00	141.60	844.98	130.80	1,819.73	308.35	150.80	309.88	293.75	2,208.35	226.93	253.06	6,808.23
				EJEC.	1.00	2.00	2.00	3.00	2.00	159.00	3.00	3.00	4.00	8.00	6.00	6.00	199.00		2,474.23	2,297.07	3,074.35	2,348.17	4,041.70	2,561.74	2,639.65	2,440.55	2,563.51	4,389.60	2,713.98	2,898.40	34,442.95
AOI00013700244 - 3317209 - EVALUACION DEL BIENESTAR FETAL	Muy Alta	GESTANTE EXAMINADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	154.00	154.00	154.00	154.00	154.00	154.00	156.00	1,080.00	100.00	216.70	324.70	7,063.90	236.20	236.20	236.20	266.70	5,216.70	7,736.70	791.78	4,277.73	1,036.19	27,639.70
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	182.00	448.00	345.00	151.00	1,501.00		4,414.96	4,195.32	10,691.06	4,310.41	4,261.45	4,470.86	4,745.44	9,451.35	11,655.36	5,027.31	8,660.52	5,872.03	77,756.07
AOI00013700016 - 3329108 - ANTICONCEPTIVO HORMONAL ORAL	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	1.00	1.00	2.00	2.00	4.00	10.00	4.00	3.00	3.00	8.00	5.00	4.00	47.00	85.11	35,433.50	32,473.67	34,285.65	33,391.42	35,149.31	34,109.24	37,483.64	32,269.92	34,340.15	34,927.06	37,532.60	39,934.07	421,330.23
				EJEC.	1.00	1.00	2.00	2.00	4.00	3.00	4.00	3.00	3.00	8.00	5.00	4.00	40.00		2,474.23	2,297.07	3,074.35	2,348.17	4,041.70	2,561.74	2,639.65	2,440.55	2,563.51	4,389.60	2,713.97	2,898.40	34,442.94
AOI00013700017 - 3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	200.00	159.00	202.00	192.00	169.00	184.00	157.00	151.00	115.00	155.00	151.00	85.00	1,920.00	90.42	120.00	141.60	844.98	130.80	1,819.73	308.35	150.80	309.88	293.75	2,208.35	226.93	253.06	6,808.23
				EJEC.	200.00	159.00	202.00	192.00	169.00	0.00	157.00	151.00	115.00	155.00	151.00	85.00	1,736.00		2,474.23	2,297.07	3,074.35	2,348.17	4,041.70	2,561.74	2,639.65	2,440.55	2,563.51	4,389.60	2,713.97	2,898.40	34,442.94
AOI00013700176 - 3329101 - AQV MASCULINO	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	4.00	1.00	8.00	12.00	0.00	48.00	37.00	110.00	100.00	120.00	141.60	844.98	130.80	1,819.73	308.35	150.80	309.88	293.75	2,208.35	226.93	253.06	6,808.23
				EJEC.	0.00	0.00	0.00	0.00	0.00	39.00	1.00	8.00	12.00	0.00	48.00	37.00	145.00		2,474.23	2,297.07	3,074.35	2,348.17	4,041.70	2,561.74	2,639.65	2,440.55	2,563.51	4,389.60	2,713.99	2,898.40	34,442.96
AOI00013700177 - 3329103 - AQV FEMENINO	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	41.00	53.00	49.00	48.00	50.00	44.00	46.00	56.00	46.00	48.00	40.00	44.00	565.00	92.39	120.00	141.60	844.98	130.80	1,819.73	308.35	150.80	309.88	293.75	2,208.35	226.93	253.06	6,808.23
				EJEC.	41.00	53.00	49.00	48.00	50.00	1.00	46.00	56.00	46.00	48.00	40.00	44.00	522.00		2,474.23	2,297.07	3,074.35	2,348.17	4,041.70	2,561.74	2,639.65	2,440.55	2,563.51	4,389.60	2,713.97	2,898.40	34,442.94
AOI00013700178 - 3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	6.00	4.00	8.00	21.00	100.00	120.00	141.60	844.98	130.80	1,819.73	308.35	150.80	309.88	293.75	2,208.35	226.93	253.06	6,808.23
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	6.00	4.00	8.00	21.00		2,474.23	2,297.07	3,074.35	2,348.17	4,041.70	2,561.74	2,639.65	2,440.55	2,563.51	4,389.60	2,713.97	2,898.40	34,442.94
AOI00013700450 - 3330710 - HIDROCEFALIA CONGENITA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	10.00	60.00	735.00	886.81	780.33	820.66	806.37	9,340.66	25,435.86	9,946.71	12,829.19	7,595.07	8,457.89	28,037.47	105,672.02
				EJEC.	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	6.00		6,879.24	6,849.22	6,902.05	7,072.54	7,000.18	15,600.34	31,859.14	15,907.85	18,758.90	14,652.89	14,782.69	34,545.68	180,810.72
AOI00013700014 - 3317201 - ATENCION A LA GESTANTE	Muy Alta	GESTANTE CONTROLADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	25.00	20.00	14.00	2.00	22.00	18.00	12.00	118.00	100.00	25,406.32	23,548.48	28,826.94	24,681.47	24,387.86	25,644.22	27,139.05	30,624.71	31,248.77	26,205.16	30,574.41	30,053.87	328,341.26
				EJEC.	0.00	0.00	0.00	0.00	0.00	57.00	20.00	14.00	2.00	22.00	18.00	12.00	145.00		4,414.94	4,195.30	10,691.06	4,310.38	4,261.45	4,470.84	4,745.39	9,451.34	11,655.35	5,027.31	8,660.50	5,872.01	77,755.87
AOI00013700240 - 3317202 - VACUNA ANTITETANICA A LA GESTANTE	Muy Alta	GESTANTE PROTEGIDA	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	5.00	2.00	6.00	3.00	3.00	1.00	10.00	12.00	44.00	100.00	216.66	324.66	7,063.88	236.16	236.16	236.16	266.66	5,216.66	7,736.66	791.73	4,277.72	1,036.15	27,639.26
				EJEC.	0.00	0.00	1.00	1.00	5.00	9.00	6.00	3.00	3.00	1.00	10.00	12.00	51.00		4,414.94	4,195.30	10,691.06	4,310.38	4,261.45	4,470.84	4,745.39	9,451.34	11,655.35	5,027.31	8,660.50	5,872.01	77,755.87
AOI00013700241 - 3317204 - EXAMENES DE LABORATORIO COMPLETO	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	20.00	20.00	14.00	2.00	22.00	18.00	12.00	108.00	100.00	216.66	324.66	7,063.88	236.16	236.16	236.16	266.66	5,216.66	7,736.66	791.73	4,277.72	1,036.15	27,639.26
				EJEC.	0.00	0.00	0.00	0.00	0.00	57.00	20.00	14.00	2.00	22.00	18.00	12.00	145.00		4,414.94	4,195.30	10,691.06	4,310.38	4,261.45	4,470.84	4,745.39	9,451.34	11,655.35	5,027.31	8,660.50	5,872.01	77,755.87
AOI00013700242 - 3317205 - ECOGRAFIA OBSTETRICA	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	195.00	209.00	278.00	294.00	394.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	3,288.00	100.00	216.66	324.66	7,063.88	236.16	236.16	236.16	266.66	5,216.66	7,736.66	791.73	4,277.72	1,036.15	27,639.26
				EJEC.	195.00	209.00	278.00	294.00	394.00	448.00	612.00	662.00	580.00	640.00	638.00	287.00	5,237.00		4,414.94	4,195.30	10,691.06	4,310.38	4,261.45	4,470.84	4,745.39	9,451.34	11,655.35	5,027.31	8,660.50	5,872.01	77,755.87
AOI00013700243 - 3317206 - ATENCION ODONTOLÓGICA DE LA GESTANTE	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	10.00	100.00	216.66	324.66	7,063.88	236.16	236.16	236.16	266.66	5,216.66	7,736.66	791.73	4,277.72	1,036.15	27,639.26
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	6.00	12.00		4,414.94	4,195.30	10,691.06	4,310.38	4,261.45	4,470.84	4,745.39	9,451.34	11,655.35	5,027.31	8,660.50	5,872.01	77,755.87
AOI00013700444 - 3330704 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00	83.33	735.00	886.81	780.33	820.66	806.37	9,340.66	25,435.81	9,746.67	12,829.07	7,595.06	8,457.82	28,037.39	105,471.65
				EJEC.	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00		6,879.21	6,849.20	6,901.98	7,072.48	7,000.10	15,600.28	31,859.12	15,907.78	18,758.84	14,652.89	14,782.69	34,545.67	180,810.24
AOI00013700445 - 3330705 - SEPSIS NEONATAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	1.00	2.00	1.00	12.00	12.00	12.00	13.00	1.00	1.00	0.00	57.00	100.00	735.00	886.81	780.33	820.66	806.37	9,340.66	25,435.81	9,746.67	12,829.07	7,595.06	8,487.82	28,037.39	105,301.65
				EJEC.	0.00	1.00	1.00	2.00	1.00	11.00	12.00	12.00	13.00	1.00	1.00	3.00	58.00		6,879.21	6,849.20	6,901.98	7,072.4									

AIOI00013700442 - 3330702 - RECEN NACIDO DE BAJO PESO AL NACIMIENTO (< 2500GR)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	5.00	4.00	5.00	3.00	23.00	23.00	23.00	23.00	1.00	0.00	0.00	113.00	96.46	735.00	886.81	780.33	820.66	806.37	9,340.66	25,435.81	9,746.67	12,829.07	7,595.06	8,457.82	28,037.39	105,471.65		
				EJEC.	3.00	5.00	4.00	5.00	3.00	19.00	23.00	23.00	23.00	1.00	0.00	0.00	109.00		6,879.21	6,849.20	6,901.98	7,072.48	7,000.10	15,600.28	31,859.12	15,907.78	18,758.84	14,652.89	14,782.69	34,545.67	180,810.24		
AIOI00013700443 - 3330703 - ASFIXIA DEL NACIMIENTO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	1.00	1.00	0.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	13.00	84.62	735.00	886.81	780.33	820.66	806.37	9,340.66	25,435.81	9,746.67	12,829.07	7,595.06	8,457.82	28,037.39	105,471.65		
				EJEC.	0.00	1.00	1.00	0.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	11.00		6,879.21	6,849.20	6,901.98	7,072.48	7,000.10	15,600.28	31,859.12	15,907.78	18,758.84	14,652.89	14,782.69	34,545.67	180,810.24		
AIOI00013700433 - 3330610 - SEPSIS NEONATAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	10.00	10.00	10.00	10.00	1.00	2.00	0.00	44.00	86.36	137.22	216.23	157.44	143.38	157.44	157.44	21,025.80	3,771.39	6,788.13	7,798.45	6,010.43	7,218.69	53,582.04		
				EJEC.	0.00	0.00	0.00	0.00	1.00	4.00	10.00	10.00	10.00	1.00	2.00	0.00	38.00		2,705.88	2,693.63	2,824.45	2,804.67	4,356.30	2,856.13	23,755.79	6,254.26	0.00	10,661.39	8,727.39	10,171.23	77,811.12		
AIOI00013700434 - 3330611 - TRASTORNOS METABOLICOS DEL RECEN NACIDO. ICTERICIA NEONATAL NO FISIOLÓGICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	16.00	18.00	16.00	17.00	18.00	48.00	48.00	48.00	48.00	48.00	34.00	4.00	363.00	100.00	137.22	216.23	157.44	143.38	157.44	157.44	21,025.80	3,771.39	6,788.13	7,798.45	6,010.43	7,218.69	53,582.04		
				EJEC.	16.00	18.00	16.00	17.00	18.00	36.00	48.00	48.00	48.00	46.00	34.00	33.00	378.00		2,705.88	2,693.63	2,824.45	2,804.67	4,356.30	2,856.13	23,755.79	6,254.26	9,069.79	10,661.39	8,727.39	10,171.23	86,880.91		
AIOI00013700435 - 3330612 - DIFICULTAD RESPIRATORIA DEL RECEN NACIDO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	1.00	1.00	1.00	1.00	18.00	18.00	18.00	18.00	20.00	10.00	21.00	127.00	100.00	137.22	216.23	157.44	143.38	157.44	157.44	21,025.80	3,771.39	6,788.13	7,798.45	6,010.43	7,218.69	53,582.04		
				EJEC.	0.00	1.00	1.00	1.00	1.00	21.00	18.00	18.00	18.00	20.00	10.00	22.00	131.00		2,705.88	2,693.63	2,824.45	2,804.67	4,356.30	2,856.13	23,755.79	6,254.26	9,069.79	10,661.39	8,727.39	10,171.23	86,880.91		
AIOI00013700436 - 3330613 - CONVULSIONES NEONATALES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	1.00	11.00	54.55	137.22	216.23	157.44	143.38	157.44	157.44	21,025.80	3,771.38	6,788.13	7,798.45	6,010.43	7,218.69	53,582.03		
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	6.00		2,705.88	2,693.63	2,824.45	2,804.67	4,356.30	2,856.13	23,755.79	6,254.26	9,069.79	10,661.39	8,727.39	10,171.23	86,880.91		
AIOI00013700437 - 3330614 - HIPOTIROIDISMO CONGENITO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	100.00	137.22	216.23	157.44	143.38	157.44	157.44	21,025.80	3,771.39	6,788.13	7,798.45	6,010.43	7,218.69	53,582.04		
				EJEC.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00		2,705.88	2,693.63	2,824.45	2,804.67	4,356.30	2,856.13	23,755.79	6,254.26	9,069.79	10,661.39	8,727.39	10,171.23	86,880.91		
AIOI00013700438 - 3330615 - INCOMPATIBILIDAD RH/ABO EN EL RECEN NACIDO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	1.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	15.00	100.00	137.22	216.23	157.44	143.38	157.44	157.44	21,025.80	3,771.39	6,788.13	7,798.45	6,010.43	7,218.69	53,582.04		
				EJEC.	0.00	1.00	0.00	1.00	1.00	8.00	2.00	2.00	2.00	2.00	1.00	1.00	21.00		2,705.88	2,693.65	2,824.45	2,804.67	4,356.30	2,856.13	23,755.79	6,254.26	9,069.79	10,661.39	8,727.39	10,171.23	86,880.93		
AIOI00013700427 - 3330603 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	0.00	1.00	0.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	0.00	14.00	85.71	137.22	216.23	157.44	143.38	157.44	157.44	21,025.80	3,771.39	6,788.13	7,798.45	6,010.43	7,218.69	53,582.04		
				EJEC.	1.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00	2.00	1.00	0.00	12.00		2,705.88	2,693.63	2,824.45	2,804.67	4,356.30	2,856.13	23,755.79	6,254.26	9,069.79	10,661.39	8,727.39	10,171.23	86,880.91		
AIOI00013700428 - 3330604 - NEONATO AFECTADO POR CONDICIONES MATERNAS (HTA, INFECCION, DM Y RPM)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	1.00	1.00	1.00	1.00	42.00	42.00	42.00	42.00	0.00	1.00	0.00	173.00	89.60	137.22	216.23	157.44	143.38	157.44	157.44	21,025.80	3,771.39	6,788.13	7,798.45	6,010.43	7,218.69	53,582.04		
				EJEC.	0.00	1.00	1.00	1.00	1.00	24.00	42.00	42.00	42.00	0.00	1.00	0.00	155.00		2,705.88	2,693.63	2,824.45	2,804.67	4,356.30	2,856.13	23,755.79	6,254.26	9,069.79	10,661.39	8,727.39	10,171.23	86,880.91		
AIOI00013700429 - 3330605 - BAJO PESO AL NACER Y PREMATURO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	15.00	13.00	10.00	15.00	13.00	36.00	36.00	36.00	36.00	13.00	11.00	22.00	256.00	96.09	137.22	216.23	157.44	143.38	157.44	157.44	21,025.80	3,771.39	6,788.13	7,798.45	6,010.43	7,218.69	53,582.04		
				EJEC.	15.00	13.00	10.00	15.00	13.00	26.00	36.00	36.00	36.00	13.00	11.00	22.00	246.00		2,705.88	2,693.63	2,824.45	2,804.67	4,356.30	2,856.13	23,755.79	6,254.26	9,069.79	10,661.39	8,727.39	10,171.23	86,880.91		
AIOI00013700430 - 3330606 - OFTALMIA DEL RECEN NACIDO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	137.22	216.23	157.44	143.38	157.44	157.44	21,025.80	3,771.39	6,788.13	7,798.45	6,010.43	7,218.69	53,582.04		
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		2,705.88	2,693.63	2,824.45	2,804.67	4,356.30	2,856.13	23,755.79	6,254.26	9,069.79	10,661.39	8,727.39	10,171.23	86,880.91		
AIOI00013700431 - 3330608 - SIFILIS CONGENITA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	3.00	4.00	0.00	10.00	100.00	137.22	216.23	157.44	143.38	157.44	157.44	21,025.80	3,771.39	6,788.13	7,798.45	6,010.43	7,218.69	53,582.04	
				EJEC.	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	3.00	4.00	0.00	11.00		2,705.88	2,693.63	2,824.45	2,804.67	4,356.30	2,856.13	23,755.79	6,254.26	9,069.79	10,661.39	8,727.39	10,171.23	86,880.91		
AIOI00013700432 - 3330609 - ONFALITIS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	6.00	100.00	137.22	216.23	157.44	143.38	157.44	157.44	21,025.80	3,771.39	6,788.13	7,798.45	6,010.43	7,218.69	53,582.04		
				EJEC.	0.00	0.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	6.00		2,705.88	2,693.63	2,824.45	2,804.67	4,356.30	2,856.13	23,755.79	6,254.26	9,069.79	10,661.39	8,727.39	10,171.23	86,880.91		
EJECUCIÓN FÍSICA POR AEI.01.06:																		90.9	EJECUCIÓN FINANCIERA POR AEI.01.06:														35,299,509.68
AEI.01.07 PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																																	
AIOI00013700027 - 5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2,156.00	1,574.00	2,008.00	1,793.00	1,287.00	1,763.00	1,434.00	1,367.00	1,785.00	463.00	456.00	372.00	16,458.00	97.96	76,325.29	72,233.16	75,730.32	78,334.19	77,479.15	76,080.51	83,819.39	76,282.36	77,543.92	75,278.51	87,069.27	97,778.95	953,955.02		
				EJEC.	2156.00	1574.00	2008.00	1793.00	1287.00	1427.00	1434.00	1367.00	1785.00	463.00	456.00	372.00	16,122.00		25,841.77	25,883.06	25,679.44	27,214.06	27,567.59	25,796.17	29,147.67	25,863.46	27,403.54	25,892.85	29,223.13	32,879.89	328,392.63		
AIOI00013700347 - 0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA																																	

AIO00013700350 - 5005197 - REHABILITACION PSICOSOCIAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.00	225.00	273.00	334.00	214.00	1,274.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.61	0.00	167.39	1,000.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.00	225.00	273.00	334.00	214.00	1,274.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.61	0.00	167.00	999.61	
AIO00013700351 - 0070627 - PRIMEROS AUXILIOS PSICOLOGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
AIO00013700352 - 0070618 - ATENCIÓN DE PERSONAS CON INTOXICACIÓN ALCOHÓLICA GRAVE	Muy Alta	EGRESO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00	1.00	0.00	6.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00	1.00	0.00	6.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
AIO00013700307 - 5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	54.00	83.00	69.00	106.00	93.00	0.00	180.00	132.00	242.00	374.00	347.00	281.00	1,961.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.12	74.88	1,000.00	
				EJEC.	54.00	83.00	69.00	106.00	93.00	267.00	180.00	132.00	242.00	374.00	347.00	281.00	2,228.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.12	74.00	999.12	
AIO00013700309 - 5005196 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SÍNDROME O TRASTORNO PSICÓTICO EN HOSPITALES	Muy Alta	EGRESO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	8.00	5.00	6.00	4.00	7.00	31.00	96.77	0.00	0.00	2,498.78	0.00	0.00	0.00	16,446.31	0.00	4,800.00	6,500.00	26,700.00	48,054.91	105,000.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	5.00	6.00	4.00	7.00	30.00		0.00	0.00	2,498.78	0.00	0.00	0.00	16,446.31	0.00	4,800.00	6,500.00	26,700.00	47,175.30	104,120.39	
AIO00013700310 - 5005191 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON TRASTORNOS AFECTIVOS, ANSIEDAD Y DE CONDUCTA SUICIDA	Muy Alta	EGRESO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	41.00	38.00	32.00	42.00	195.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,625.60	0.00	5,374.40	10,000.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	41.00	38.00	32.00	42.00	195.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,625.60	0.00	5,374.00	9,999.60
AIO00013700322 - 5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	14.00	11.00	10.00	22.00	15.00	14.00	27.00	28.00	25.00	2.00	4.00	5.00	177.00	97.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
				EJEC.	14.00	11.00	10.00	22.00	15.00	15.00	27.00	28.00	25.00	2.00	4.00	0.00	173.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
AIO00013700340 - 0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	16.00	10.00	23.00	16.00	17.00	16.00	23.00	90.00	84.00	212.00	184.00	149.00	840.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,831.09	0.00	601.70	0.00	0.00	692.20	3,124.99	
				EJEC.	16.00	10.00	23.00	16.00	17.00	22.00	23.00	90.00	84.00	212.00	184.00	149.00	846.00		0.00	0.00	0.00	0.00	0.00	0.00	1,831.09	0.00	601.70	0.00	0.00	671.25	3,104.04	
AIO00013700341 - 0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	55.00	53.00	78.00	103.00	103.00	78.00	122.00	88.00	104.00	96.00	225.00	110.00	1,215.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,831.09	0.00	601.70	0.00	0.00	692.20	3,124.99	
				EJEC.	55.00	53.00	78.00	103.00	103.00	112.00	122.00	88.00	104.00	96.00	225.00	110.00	1,249.00		0.00	0.00	0.00	0.00	0.00	0.00	1,831.09	0.00	601.70	0.00	0.00	671.25	3,104.04	
EJECUCIÓN FÍSICA POR AEI.01.07:																		95.7	EJECUCIÓN FINANCIERA POR AEI.01.07:										1,363,675.22			
OEI.02 GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE AEI.02.02 MECANISMOS DE PAGO DE PRESTACIONES A LOS ASEGURADOS; EFICIENTES; OPORTUNOS Y TRANSPARENTES.																																
AIO00013700454 - SUPERVISION Y CONTROL (ACCIONES DE OF. DE SEGUROS)	Media	ACCION	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	90.00	0.00	0.00	181,100.00	9,730.00	104,292.34	104,618.56	16,500.00	25,400.00	63,400.00	213,931.00	105,400.00	219,219.10	1,043,591.00	
				EJEC.	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	9.00		0.00	0.00	181,100.00	9,730.00	104,292.34	104,618.56	16,500.00	25,400.00	63,400.00	213,931.00	105,400.00	203,543.89	1,027,915.79	
EJECUCIÓN FÍSICA POR AEI.02.02:																		90.0	EJECUCIÓN FINANCIERA POR AEI.02.02:										1,027,915.79			
AEI.02.03 REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																																
AIO00013700081 - ACCIONES DE SOPORTE DE LOS TALLERES DE MANTENIMIENTO DEL HOSPITAL (SERVICIOS GENERALES)	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	503,781.23	1,717,391.30	1,694,566.49	1,679,885.12	1,207,796.24	986,602.89	579,612.51	1,560,023.11	957,537.86	1,956,637.52	926,113.61	5,176,657.12	18,946,605.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		503,781.23	1,717,391.30	1,694,566.49	1,679,885.12	1,207,796.24	986,602.89	579,612.51	1,560,023.11	957,537.86	1,956,637.52	926,113.61	5,065,873.13	18,835,821.01	
AIO00013700086 - VIGILANCIA Y CONTROL EPIDEMIOLÓGICO - ACCIONES DE LA GESTION EPIDEMIOLÓGICA	Muy Alta	ACCION	Acumulado Anual	PROG.	7,851.00	5,826.00	4,447.00	3,907.00	7,461.00	5,898.00	10,338.00	6,429.00	13,477.00	6,513.00	9,010.00	8,071.00	89,228.00	98.90	32,116.80	67,130.26	226,252.83	105,981.83	224,642.78	66,619.58	31,919.58	154,692.78	29,819.58	292,137.38	31,561.67	446,528.93	1,709,404.00	
				EJEC.	7851.00	5826.00	4447.00	3907.00	7461.00	4938.00	10338.00	6409.00	13477.00	6513.00	9010.00	8071.00	88,248.00		32,116.80	67,130.26	226,252.83	105,981.83	224,642.78	66,619.58	31,919.58	154,692.78	29,819.58	292,137.38	31,561.67	445,479.67	1,708,354.74	
AIO00013700087 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO - EXAMENES DE PATOLOGIA CLINICA(LABORATORIO)	Muy Alta	EXAMEN	Acumulado Anual	PROG.	113,948.00	117,637.00	127,632.00	137,307.00	142,736.00	127,850.00	145,832.00	137,897.00	144,267.00	124,558.00	123,433.00	121,357.00	1,564,454.00	100.00	345,346.79	408,843.21	1,024,502.48	1,076,421.67	994,243.12	807,091.75	450,481.82	414,205.13	403,170.08	597,381.99	1,489,445.01	2,170,040.45	10,181,173.50	
				EJEC.	113948.00	117637.00	127632.00	137307.00	142736.00	148801.00	145832.00	137897.00	144267.00	124558.00	123433.00	121357.00	1,585,405.00		345,346.79	408,843.21	1,024,502.48	1,005,871.17	994,243.12	807,091.75	450,481.82	414,205.13	403,170.08	597,381.99	1,489,445.01	2,166,955.63	10,107,538.18	
AIO00013700088 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO- DIAGNOSTICO POR IMAGENES	Muy Alta	EXAMEN	Acumulado Anual	PROG.	7,374.00	7,710.00	8,679.00	8,101.00	8,460.00	8,064.00	8,064.00	8,064.00	8,064.00	8,064.00	8,064.00	8,062.00	96,770.00	100.00	112,545.58	169,936.93	205,134.26	156,660.00	308,154.91	128,625.53	186,776.66	235,214.64	202,979.79	294,814.22	243,181.37	284,100.61	2,528,124.50	
				EJEC.	7374.00	7710.00	8679.00	8101.00	8460.00	8065.00	9633.00	8064.00	8965.00	8823.00	9360.00	8249.00	101,483.00		112,545.58	169,936.93	205,134.26	227,210.50	308,154.91	128,625.53	186,776.66	235,214.64	202,979.79	294,814.22	243,181.37	276,008.38	2,590,582.77	
AIO00013700089 - ATENCION EN HOSPITALIZACION - PEDIATRIA	Muy Alta	DIA-CAMA	Acumulado Anual	PROG.	1,457.00	1,064.00	1,271.00	1,098.00	1,327.00	1,240.00	1,643.00	1,705.00	1,770.00	1,581.00	1,530.00	1,519.00	17,205.00	100.00	428,564.49	508,650.84	683,951.66	498,032.35	521,885.39	778,613.14	83,234.89	139,361.40	111,401.56	192,977.61	371,002.54	747,856.40	5,065,532.27	
				EJEC.	1457.00	1064.00	1271.00	1098.00	1327.00	1710.00	1643.00	1705.00	1770.00	1581.00	1530.00	1519.00	17,675.00		330,874.81	393,043.59	575,649.07	406,148.52	437,160.90	681,765.51	424,398.00	458,006.00	600,942.39	756,444.87	880,602.75	1,063,796.53	7,008,832.94	
AIO00013700090 - ATENCION EN HOSPITALIZACION - MEDICINA	Muy Alta	DIA-CAMA	Acumulado Anual	PROG.	3,741.00	3,192.00																										

AOI00013700455 - HEMODIALISIS (TRANSFERENCIA SIS-FISSAL)	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	40.00	37.00	40.00	30.00	14.00	24.00	24.00	211.00	100.00	0.00	0.00	0.00	18,522.80	69,153.43	55,815.50	18,000.00	45,630.00	65,829.60	123,320.00	158,710.70	505,367.97	1,060,350.00	
			EJEC.	0.00	0.00	0.00	1.00	1.00	40.00	37.00	40.00	30.00	14.00	24.00	24.00	211.00		0.00	0.00	0.00	18,522.80	69,153.43	55,815.50	18,000.00	45,630.00	65,829.60	123,320.00	158,710.70	453,446.50	1,008,428.53		
AOI00013700459 - HEMODIALISIS POR INSUFICIENCIA RENAL (LIMA , LIMA, LIMA - 136)	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	40.00	37.00	40.00	30.00	14.00	0.00	0.00	162.00	100.00	0.00	0.00	0.00	0.00	169,134.54	234,593.15	31,788.30	35,020.80	350,632.45	154,905.00	0.00	937,931.76	1,914,006.00	
			EJEC.	0.00	0.00	0.00	0.00	0.00	40.00	37.00	40.00	30.00	14.00	0.00	24.00	185.00		0.00	0.00	0.00	0.00	169,134.54	234,593.15	31,788.30	35,020.80	350,632.45	154,905.00	0.00	842,613.57	1,818,687.81		
AOI00013700460 - HEMODIALISIS POR INSUFICIENCIA RENAL (LIMA LIMA , MULTIDISTRITO) - 138	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	40.00	0.00	0.00	0.00	14.00	0.00	0.00	55.00	100.00	0.00	0.00	0.00	75,000.00	0.00	49,000.00	0.00	0.00	0.00	3,153.00	0.00	62,275.00	189,428.00	
			EJEC.	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	14.00	0.00	24.00	78.00		0.00	0.00	0.00	75,000.00	0.00	49,000.00	0.00	0.00	0.00	3,153.00	0.00	62,275.00	189,428.00	
AOI00013700461 - HEMODIALISIS POR INSUFICIENCIA RENAL (LIMA, LIMA, LOS OLIVOS) -145	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	40.00	37.00	40.00	30.00	14.00	0.00	0.00	161.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,420.00	0.00	11,708.00	72,128.00	
			EJEC.	0.00	0.00	0.00	0.00	0.00	40.00	37.00	40.00	30.00	14.00	0.00	24.00	185.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,420.00	0.00	0.00	60,420.00		
AOI00013700462 - HEMODIALISIS POR INSUFICIENCIA RENAL (LIMA, LIMA, RIMAC) 146	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	14.00	0.00	0.00	54.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,081.50	14,538.50	27,620.00	
			EJEC.	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	14.00	24.00	24.00	102.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,081.50	0.00	13,081.50	
AOI00013700466 - ADQUISICION DE ESTERILIZADOR CON GENERADOR ELECTRICO DE VAPOR - CENTRAL DE ESTERILIZACION HCH	Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,865.00	0.00	0.00	0.00	29,746.00	92,611.00	
			EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,865.00	0.00	0.00	0.00	0.00	62,865.00	
AOI00013700113 - APOYO AL CIUDADANO CON DISCAPACIDAD - ACCIONES DE APOYO EN ASISTENCIA SOCIAL AL PACIENTE	Muy Alta	ATENCION	Acumulado Anual	PROG.	9,291.00	9,646.00	10,155.00	9,662.00	9,500.00	9,650.00	11,486.00	11,778.00	11,590.00	14,739.00	10,462.00	10,456.00	128,415.00	100.00	84,027.26	84,911.89	83,973.69	82,089.47	85,375.94	88,175.87	94,736.40	87,249.73	87,922.88	162,331.25	131,503.72	98,665.90	1,170,964.00	
			EJEC.	9291.00	9646.00	10155.00	9662.00	9500.00	9998.00	11486.00	11778.00	11590.00	14739.00	10462.00	10456.00	128,763.00		84,027.26	84,911.89	83,973.69	82,089.47	85,375.94	88,175.87	94,736.40	87,249.73	87,922.88	162,331.25	131,503.72	98,045.26	1,170,343.36		
AOI00013700114 - ELABORACION DE LOS REGIMENES ALIMENTICIOS PARA LOS PACIENTES Y PERSONAL DE GUARDIA	Muy Alta	RACION	Acumulado Anual	PROG.	30,005.00	30,094.00	29,892.00	30,112.00	30,000.00	30,000.00	30,013.00	30,024.00	30,364.00	30,540.00	30,620.00	30,739.00	362,403.00	81.09	198,438.59	650,803.54	626,964.45	567,255.02	632,007.93	206,514.22	269,146.02	185,687.89	274,160.02	1,124,601.09	398,406.84	1,311,850.39	6,445,836.00	
			EJEC.	30005.00	30094.00	29892.00	30112.00	30000.00	18480.00	18621.00	18717.00	18955.27	19089.00	19156.00	30739.00	293,860.27		198,438.59	650,803.54	626,964.45	567,255.02	632,007.93	206,514.22	269,146.02	185,687.89	274,160.02	1,124,601.09	398,406.84	1,309,008.19	6,442,993.80		
AOI00013700115 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	450.00	507.00	617.00	565.00	554.00	540.00	596.00	620.00	675.00	635.00	609.00	633.00	7,001.00	100.00	683,780.73	711,949.58	811,473.72	986,496.94	1,062,501.34	832,688.56	801,209.86	660,016.25	695,980.66	1,672,776.72	695,126.24	1,300,882.40	10,914,883.00	
			EJEC.	450.00	507.00	617.00	565.00	554.00	595.00	596.00	620.00	675.00	635.00	609.00	633.00	7,056.00		683,780.73	711,949.58	811,473.72	986,496.94	1,062,501.34	832,688.56	801,209.86	660,016.25	695,980.66	1,672,776.72	695,126.24	1,174,146.18	10,788,146.78		
AOI00013700314 - OTRAS ATENCIONES DE SALUD ESPECIALIZADAS (FISSAL)	Muy Alta	ATENCION	Acumulado Anual	PROG.	271.00	184.00	180.00	189.00	72.00	180.00	66.00	81.00	68.00	54.00	99.00	60.00	1,504.00	90.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,205.00	84,120.00	109,500.00	32,000.00	109,026.00	439,851.00	
			EJEC.	271.00	184.00	180.00	189.00	72.00	75.00	66.00	81.00	68.00	54.00	99.00	24.00	1,363.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,205.00	84,120.00	109,500.00	32,000.00	20,723.10	351,548.10	
AOI00013700468 - OTAS ATENCIONES DE SALUD - LIMA LIMA LIMA -FISSAL (141)	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	68.00	54.00	99.00	60.00	284.00	43.31	0.00	0.00	0.00	0.00	0.00	33,057.50	0.00	1,080.00	0.00	9,144.00	0.00	15.50	43,297.00
			EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	54.00	0.00	1.00	123.00		0.00	0.00	0.00	0.00	0.00	33,057.50	0.00	1,080.00	0.00	9,144.00	0.00	0.00	43,281.50	
AOI00013700469 - OTRAS AENCIONES DE SALUD (LIMA, LIMA, MULTIDISTRITO) FISSAL	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	54.00	99.00	60.00	281.00	43.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,850.00	17,316.00	0.00	397.00	39,563.00
			EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	54.00	0.00	1.00	123.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,850.00	17,316.00	0.00	0.00	39,166.00	
AOI00013700091 - ATENCION EN CONSULTA EXTERNA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	16,068.00	15,538.00	18,643.00	18,377.00	21,530.00	18,030.00	21,082.00	20,879.00	24,117.00	23,441.00	26,309.00	22,448.00	246,462.00	100.00	1,011,340.39	1,060,951.05	1,150,956.14	1,042,967.28	1,161,147.53	1,086,742.56	1,146,242.06	1,035,994.11	1,150,222.76	1,702,039.29	1,342,387.32	1,646,456.51	14,537,447.00	
			EJEC.	16068.00	15538.00	18643.00	18377.00	21530.00	22901.00	23285.00	22500.00	24093.00	23441.00	26309.00	22448.00	255,133.00		1,011,340.39	1,060,951.05	1,150,956.14	1,042,967.28	1,161,147.53	1,086,742.56	1,146,242.06	1,035,994.11	1,150,222.76	1,702,039.29	1,342,387.32	1,581,016.24	14,472,006.73		
AOI00013700092 - ATENCION EN HOSPITALIZACION - GINECO-OBSTETRICIA	Muy Alta	DIA-CAMA	Acumulado Anual	PROG.	1,333.00	1,068.00	1,411.00	1,560.00	1,598.00	1,294.00	1,294.00	1,294.00	1,294.00	1,294.00	1,294.00	1,292.00	16,026.00	100.00	13,354.58	93,440.93	268,740.99	82,822.44	143,473.78	363,403.23	83,234.89	139,361.40	111,401.56	155,840.00	371,002.54	747,857.10	2,573,933.44	
			EJEC.	1333.00	1068.00	1411.00	1560.00	1598.00	1440.00	1426.00	1426.00	1584.00	1736.00	1512.00	1736.00	17,830.00		330,874.81	393,043.59	575,649.07	406,148.52	437,160.90	681,765.51	424,398.00	458,006.00	600,942.39	756,444.87	880,602.75	1,063,796.53	7,808,832.94		
AOI00013700093 - ATENCION EN HOSPITALIZACION - ENF. TROPICALES Y DERMATOLOGICAS	Muy Alta	DIA-CAMA	Acumulado Anual	PROG.	861.00	1,288.00	1,085.00	1,042.00	1,015.00	1,058.00	1,085.																					



AOI00013700106 - ACCIONES DE APOYO A LA INVESTIGACION CIENTIFICA Y TECNOLÓGICA	Muy Alta	INVESTIGACION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	6.00	8.00	0.00	8.00	34.00	27,607.56	56,163.31	76,300.39	130,733.41	379,301.27	127,226.43	63,053.97	36,608.51	50,051.51	1,240,147.63	123,065.99	256,126.02	2,566,386.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	27,607.56	56,163.31	76,300.39	130,733.41	379,301.27	127,226.43	63,053.97	36,608.51	50,051.51	1,240,147.63	123,065.99	66,792.00	2,377,051.98	
EJECUCIÓN FÍSICA POR AEI.06.01:																		35.3	EJECUCIÓN FINANCIERA POR AEI.06.01:										2,377,051.98		
OEI.08 FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES																															
AEI.08.01 SISTEMA NACIONAL DE GESTIÓN DEL RIESGO DE DESASTRES Y DEFENSA NACIONAL EN SALUD; IMPLEMENTADO.																															
AOI00013700464 - ADQUISICION DE CALDERA; EN EL(LA) EESS NACIONAL CAJETANO HEREDIA - SAN MARTIN DE PORRES AV. HONORIO DELGADO N262 URB. INGENIERIA DISTRITO DE SAN MARTIN DE PORRES, PROVINCIA LIMA, DEPARTAMENTO LIMA	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	
EJECUCIÓN FÍSICA POR AEI.08.01:																		100.0	EJECUCIÓN FINANCIERA POR AEI.08.01:										700,000.00		
AEI.08.04 ENTRENAMIENTO EN HABILIDADES PARA LA PREVENCIÓN Y REDUCCIÓN DE LA VULNERABILIDAD Y AUMENTO DE LA RESILIENCIA; DE LAS COMUNIDADES ORGANIZADAS FRENTE AL RIESGO DE DESASTRES; FORTALECIDO.																															
AOI00013700423 - 0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PUBLICOS	Muy Alta	DOCUMENTO TECNICO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00013700037 - 5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	59,204.60	16,600.24	27,420.40	58,337.52	44,766.25	32,130.99	238,460.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	59,204.60	16,600.24	27,420.40	58,337.52	44,766.25	32,120.00	238,449.01		
AOI00013700039 - 5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	Muy Alta	REPORTE	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	
				EJEC.	0.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00		
AOI00013700040 - 5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	Muy Alta	INFRAESTRUCTURA MOVIL	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,929.40	51,313.24	40,760.36	113,003.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,929.40	51,313.24	38,600.00	110,842.64	
AOI00013700041 - 5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	Muy Alta	BRIGADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,978.00	3,978.00	
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,977.40	3,977.40	
AOI00013700042 - 5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	Muy Alta	PERSONA	Acumulado Anual	PROG.	38.00	26.00	255.00	42.00	521.00	0.00	126.00	136.00	0.00	74.00	221.00	0.00	1,439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,992.20	0.00	7.80	10,000.00	
				EJEC.	38.00	26.00	255.00	42.00	521.00	12.00	126.00	136.00	0.00	74.00	221.00	0.00	1,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,992.20	0.00	0.00	9,992.20	
AOI00013700043 - 5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	Muy Alta	INFORME TECNICO	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	2.00	1.00	9.00	0.00	0.00	0.00	0.00	3,381.89	0.00	0.00	0.00	0.00	0.00	825.20	0.91	4,208.00	
				EJEC.	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	2.00	1.00	9.00	0.00	0.00	0.00	0.00	3,381.89	0.00	0.00	0.00	0.00	0.00	825.20	0.00	4,207.09	
EJECUCIÓN FÍSICA POR AEI.08.04:																		95.2	EJECUCIÓN FINANCIERA POR AEI.08.04:										372,468.34		
AEI.08.05 GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.																															
AOI00013700038 - 5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	9,470.81	9,128.43	9,492.87	9,998.14	9,776.89	9,998.14	47,474.37	15,436.46	18,782.98	20,762.32	34,395.55	39,315.04	234,032.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	9,470.81	9,128.43	9,492.87	9,998.14	9,776.89	9,998.14	47,474.37	15,436.46	18,782.98	20,762.32	34,395.55	36,610.15	231,327.11	
EJECUCIÓN FÍSICA POR AEI.08.05:																		100.0	EJECUCIÓN FINANCIERA POR AEI.08.05:										231,327.11		
PROMEDIO DE EJECUCIÓN FÍSICA (%)																												91.1			
MEDIANA DEL AV% DEL POI																												100.00			
TOTAL DE PROGRAMACIÓN FINANCIERA																												264,680,729.00			
TOTAL DE EJECUCIÓN FINANCIERA																												261,311,390.42			
AO CON INFORMACIÓN COMPLETA																												340			
AO CON INFORMACIÓN INCOMPLETA																												0			

Alertas identificadas

Editar Guardar

(i) Forman parte del reporte solo las AO activas y con metas físicas mayores a cero en el año; asimismo, que tengan el estado "Aprobado", tanto en seguimiento como en Reprogramación.

(ii) La columna AVANCE ACUMULADO, en la fila PROG y EJEC de cada AO, mostrará valores que dependerán de su configuración en TIPO DE AGREGACIÓN: (a) si es 'Acumulado Anual' se suma los valores de enero a junio; (b) si es 'Acumulado Mensual' se toma el último valor mayor a cero del semestre; y (c) si es 'No Acumulado' solo se señala con '-'.

(iii) Los valores de la columna AVANCE % ACUMULADO dependerán de su configuración en TIPO DE AGREGACIÓN: (a) si es 'Acumulado Anual' o 'Acumulado Mensual' se calcula como (ejecución acumulada / programación acumulada)*100; y (b) si es 'No Acumulado', como el promedio de (ejecución / programación)*100 de cada mes. Mostrará 'S.I.' si falta registrar el seguimiento en algún mes.

(iv) La sigla 'S.I.' significa seguimiento incompleto. Se presenta en AO con registros de seguimiento vacío en alguno de los meses cuyo plazo ha vencido la fecha de generación del reporte. El plazo para el registro de seguimiento de cada mes es el último día del siguiente mes.

(v) La sigla 'S.P.' significa sin programación y se presenta en AO que tienen programación cero en el semestre.

(vi) Las cifras de EJECUCIÓN FÍSICA POR AEI son calculadas como el promedio del AVANCE % ACUMULADO de sus AO. Consideraciones: (a) solo tendrá un valor calculado cuando ninguna de sus AO esté en S.I.; y (b) no entra en el promedio las AO con '-' ni S.P.

(vii) La cifra de EJECUCIÓN FÍSICA TOTAL es calculado como el promedio de la EJECUCIÓN FÍSICA POR AEI.