

VALIDACIÓN DE REGISTROS DE ACTIVIDADES OPERATIVAS

Programación/Reprogramación:

Seguimiento:

Alertas (AO que no son parte del reporte):

viernes, 31 de marzo de 2023

REPORTE DE SEGUIMIENTO ANUAL DEL PLAN OPERATIVO INSTITUCIONAL

Año : 2022

SECTOR : 11 - SALUD

PLIEGO : 011 - M. DE SALUD

UE: 000144 - HOSPITAL NACIONAL DOS DE MAYO

CC: Todos

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OBJETIVO ESTRATEGICO / ACCION ESTRATEGICA / ACTIVIDAD OPERATIVA	NIVEL DE PRIORIDAD	UNIDAD MEDIDA	TIPO DE AGREGACIÓN	PROG./ EJE.	FISICO													FINANCIERO																
					Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	AVANCE ACUMULADO.	AVANCE % ACUMULADO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	AVANCE ACUMULADO			
OEI.01 PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																																		
AEI.01.01 VACUNACIÓN COMPLETA EN NIÑAS Y NIÑOS MENORES DE 15 MESES DE EDAD; Y EN NIÑAS ENTRE 9 Y 13 AÑOS; CON COBERTURAS ÓPTIMAS.																																		
AOI00014400167 - 3325401 - VACUNACION NIÑO < 1 AÑO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	16.00	16.00	17.00	16.00	16.00	16.00	17.00	16.00	17.00	16.00	17.00	16.00	196.00	100.00	2,951.09	4,123.61	7,473.50	3,610.59	3,517.38	3,522.55	2,429.06	2,165.00	2,217.00	9,839.59	2,287.00	3,309.63	47,446.00			
				EJEC.	17.00	24.00	45.00	19.00	20.00	17.00	25.00	27.00	15.00	27.00	27.00	13.00	276.00		2,951.09	4,123.61	7,473.50	3,610.59	3,517.38	3,522.55	2,429.06	2,165.00	2,217.00	9,839.59	2,287.00	3,309.63	47,446.00			
AOI00014400168 - 3325402 - VACUNACION NIÑO = 1 AÑO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	14.00	176.00	100.00	1,909.53	3,436.34	3,487.63	2,470.41	3,341.50	3,346.43	1,360.12	1,163.00	1,154.00	1,154.00	1,215.00	2,272.04	26,310.00			
				EJEC.	11.00	20.00	21.00	13.00	19.00	14.00	17.00	21.00	25.00	13.00	14.00	14.00	202.00		1,909.53	3,436.34	3,487.63	2,470.41	3,341.50	3,346.43	1,360.12	1,163.00	1,154.00	1,154.00	1,215.00	2,272.04	26,310.00			
AOI00014400169 - 3325403 - VACUNACION NIÑO RECIENTE NACIDO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	215.00	190.00	200.00	200.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,525.00	98.65	36,628.24	31,614.29	31,720.87	38,386.32	37,460.03	37,515.24	40,726.12	39,211.05	39,681.37	46,355.20	43,660.41	47,401.86	470,361.00			
				EJEC.	211.00	184.00	191.00	202.00	213.00	216.00	222.00	202.00	215.00	194.00	225.00	216.00	2,491.00		36,628.24	31,614.29	31,720.87	38,386.32	37,460.03	37,515.24	40,726.12	39,211.05	39,681.37	46,355.20	43,660.41	44,507.34	467,466.48			
AOI00014400170 - 3325403 - VACUNACION NIÑO = 4 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	8.00	12.00	8.00	5.00	5.00	5.00	5.00	5.00	8.00	5.00	5.00	5.00	76.00	100.00	1,388.75	2,749.07	1,328.62	760.12	703.47	704.51	1,958.59	1,747.00	1,747.00	1,747.00	1,817.60	9,254.27	25,906.00			
				EJEC.	8.00	16.00	8.00	4.00	4.00	3.00	9.00	9.00	12.00	9.00	8.00	6.00	96.00		1,388.75	2,749.07	1,328.62	760.12	703.47	704.51	1,958.59	1,747.00	1,747.00	1,747.00	1,817.60	9,254.27	25,906.00			
AOI00014400171 - 3325405 - VACUNACION NIÑO = 2 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	2.00	0.00	4.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	18.00	100.00	347.19	0.00	664.32	0.00	175.87	176.13	735.62	689.00	728.00	728.00	794.33	1,667.54	6,706.00			
				EJEC.	2.00	0.00	4.00	0.00	1.00	1.00	5.00	3.00	4.00	2.00	5.00	2.00	29.00		347.19	0.00	664.32	0.00	175.87	176.13	735.62	689.00	728.00	728.00	794.33	1,667.54	6,706.00			
AOI00014400172 - 3325406 - VACUNACION NIÑO = 3 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	0.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	15.00	86.67	0.00	171.81	332.16	190.04	175.87	176.13	1,698.11	889.00	1,493.00	1,493.00	1,559.00	2,451.88	10,630.00			
				EJEC.	0.00	1.00	2.00	1.00	1.00	1.00	1.00	0.00	4.00	0.00	0.00	2.00	13.00		0.00	171.81	332.16	190.04	175.87	176.13	1,698.11	889.00	1,493.00	1,493.00	1,559.00	2,451.88	10,630.00			
AOI00014400173 - 3325407 - VACUNACION NIÑO DE MADRE VIH	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00	100.00	0.00	0.00	166.08	0.00	0.00	0.00	1,848.04	987.00	1,639.00	1,639.00	1,708.40	2,764.48	10,752.00			
				EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00	5.00		0.00	0.00	166.08	0.00	0.00	0.00	1,848.04	987.00	1,639.00	1,639.00	1,708.40	2,764.48	10,752.00			
AOI00014400174 - 3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
EJECUCIÓN FÍSICA POR AEI.01.01:																		85.7	EJECUCIÓN FINANCIERA POR AEI.01.01:												595,216.48			
AEI.01.02 PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																																		
AOI00014400591 - PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS	Muy Alta	ATENCIÓN	Acumulado Anual	PROG.	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,500.00	100.00	0.00	0.00	0.00	316,535.18	1,390,036.47	800,515.26	367,825.35	296,619.32	875,088.50	105,364.24	128,234.24	522,651.44	4,802,870.00			
				EJEC.	1542.00	367.00	582.00	473.00	501.00	679.00	1083.00	1132.00	804.00	424.00	1119.00	797.00	9,503.00		0.00	0.00	0.00	316,535.18	1,390,036.47	800,515.26	367,825.35	296,619.32	875,088.50	105,364.24	128,234.24	159,702.99	4,439,921.55			
AOI00014400554 - 4398312 - PERSONA PROTEGIDA CON VACUNA ANTIAMARILICA	Muy Alta	PERSONA PROTEGIDA	Acumulado Anual	PROG.	15.00	25.00	25.00	20.00	15.00	20.00	15.00	20.00	15.00	20.00	15.00	20.00	225.00	100.00	15,673.60	12,494.27	14,318.79	7,835.72	5,995.13	6,140.82	12,891.29	14,395.04	10,895.10	40,418.00	5,951.01	18,039.23	165,048.00			
				EJEC.	16.00	34.00	26.00	21.00	16.00	23.00	32.00	35.00	46.00	41.00	44.00	40.00	374.00		15,673.60	12,494.27	14,318.79	7,835.72	5,995.13	6,140.82	12,891.29	14,395.04	10,895.10	40,418.00	5,951.01	10,034.40	157,043.17			
AOI00014400564 - 4396201 - IDENTIFICACIÓN Y EXAMEN DE INTOMÁTICOS ESPERATORIOS EN LAS ATENCIONES A PERSONAS 15 AÑOS Y POBLACIÓN VULNERABLE	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	550.00	550.00	550.00	550.00	550.00	550.00	680.00	680.00	680.00	680.00	680.00	680.00	7,380.00	97.91	36,724.82	23,351.81	25,312.04	24,795.83	25,350.30	95,906.01	81,560.85	99,466.52	29,665.94	116,309.50	24,147.98	38,014.40	620,606.00			
				EJEC.	588.00	503.00	616.00	505.00	514.00	752.00	673.00	651.00	626.00	651.00	617.00	530.00	7,226.00		36,724.82	23,351.81	25,312.04	24,795.83	25,350.30	95,906.01	81,560.85	99,466.52	29,665.94	116,309.50	24,147.98	30,362.03	612,953.63			
AOI00014400565 - 396202 - SEGUIMIENTO DIAGNÓSTICO AL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	130.00	130.00	130.00	130.00	130.00	130.00	110.00	110.00	110.00	110.00	110.00	110.00	1,440.00	86.04	7,557.32	4,131.83	4,684.37	5,302.87	4,488.09	16,979.47	14,810.58	22,252.32	11,203.40	48,694.45	11,249.15	8,052.15	159,406.00			
				EJEC.	130.00	130.00	130.00	130.00	130.00	130.00	110.00	110.00	110.00	110.00	110.00	110.00	1,440.00		7,557.32	4,131.83	4,684.37	5,302.87	4,488.09	16,979.47	14,810.58	22,252.32	11,203.40	48,694.45	11,249.15	8,052.15	159,406.00			

SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA		EJEC.																												
				121.00	89.00	114.00	108.00	91.00	110.00	93.00	89.00	117.00	113.00	111.00	83.00	1,239.00	7,557.32	4,131.83	4,684.37	5,302.87	4,488.09	16,979.47	14,810.58	22,252.32	11,203.40	48,694.45	11,249.15	7,401.15	158,755.00	
AOI00014400567 - 4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	25.00	25.00	25.00	25.00	25.00	30.00	30.00	30.00	30.00	30.00	30.00	180.00	100.00	0.00	0.00	24,039.91	0.00	20,021.80	68,833.30	29,800.99	69,815.22	11,716.00	28,816.00	29,816.00	29,816.78	312,676.00
				EJEC.	26.00	27.00	28.00	28.00	27.00	26.00	34.00	30.00	32.00	35.00	30.00	353.00		0.00	0.00	24,039.91	0.00	20,021.80	68,833.30	29,800.99	69,815.22	11,716.00	28,816.00	29,816.00	22,779.89	305,639.11
AOI00014400610 - 4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	100.00	0.00	0.00	17,171.37	0.00	15,572.52	53,537.01	20,354.58	47,351.00	10,321.20	14,357.00	20,357.00	20,357.32	219,379.00
				EJEC.	21.00	21.00	20.00	28.00	21.00	20.00	26.00	20.00	32.00	29.00	27.00	295.00		0.00	0.00	17,171.37	0.00	15,572.52	53,537.01	20,354.58	47,351.00	10,321.20	14,357.00	20,357.00	13,320.43	212,342.11
AOI00014400123 - 4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	0.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	37.00	83.78	3,228.00	3,903.00	3,343.50	10,016.00	6,678.75	10,093.05	3,169.00	3,501.60	5,001.25	4,160.00	3,572.00	3,575.85	60,242.00
				EJEC.	0.00	4.00	3.00	1.00	6.00	3.00	1.00	4.00	2.00	2.00	3.00	31.00		3,228.00	3,903.00	3,343.50	10,016.00	6,678.75	10,093.05	3,169.00	3,501.60	5,001.25	4,160.00	3,572.00	3,570.40	60,236.55
AOI00014400124 - 4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	NIÑO ATENDIDO	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	2.00	2.00	1.00	1.00	1.00	1.00	4.00	14.00	100.00	1,076.00	0.00	1,114.50	0.00	2,226.25	3,364.35	1,592.00	2,707.15	2,207.50	2,540.00	1,452.00	1,681.25	19,961.00
				EJEC.	0.00	0.00	1.00	0.00	2.00	2.00	1.00	1.00	1.00	1.00	4.00	14.00		1,076.00	0.00	1,114.50	0.00	2,226.25	3,364.35	1,592.00	2,707.15	2,207.50	2,540.00	1,452.00	1,677.60	19,957.35
AOI00014400125 - 4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	3.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	9,572.84	8,044.00	7,594.50	13,392.05	9,361.15	11,343.46	59,308.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	3.00		0.00	0.00	0.00	0.00	0.00	0.00	9,572.84	8,044.00	7,594.50	13,392.05	9,361.15	10,593.29	58,557.83
AOI00014400126 - 4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	NIÑO ATENDIDO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014400607 - 4397103 - NIÑOS CON SÍFILIS CONGÉNITA QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	NIÑO ATENDIDO	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	5.00	100.00	15,368.24	14,469.49	16,715.24	24,441.26	22,613.46	21,014.56	9,572.84	9,137.50	9,757.00	13,559.45	9,361.16	11,347.80	177,358.00
				EJEC.	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	5.00		15,368.24	14,469.49	16,715.24	24,441.26	22,613.46	21,014.56	9,572.84	9,137.50	9,757.00	13,559.45	9,361.16	10,597.63	176,607.83
AOI00014400127 - 4397201 - ATENCIÓN CURATIVA PARA PAT CON ESQUEMAS PARA TB XDR	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	54.00	100.00	52,895.15	60,165.59	62,305.10	60,657.44	62,498.33	81,939.70	103,293.80	74,596.40	70,776.59	94,381.76	66,902.66	73,717.48	864,130.00
				EJEC.	2.00	5.00	3.00	5.00	5.00	5.00	3.00	2.00	5.00	5.00	13.00	59.00		52,895.15	60,165.59	62,305.10	60,657.44	62,498.33	81,939.70	103,293.80	74,596.40	70,776.59	94,381.76	66,902.66	73,643.06	864,055.58
AOI00014400111 - 4396402 - DIAGNOSTICO DE TUBERCULOSIS EXTRA PULMONAR	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	10.00	21.00	21.00	21.00	21.00	21.00	236.00	100.00	28,853.37	32,610.65	43,283.43	28,408.08	13,776.78	49,119.49	61,865.03	43,886.52	52,355.40	41,777.01	34,485.00	41,002.24	471,423.00
				EJEC.	20.00	24.00	16.00	14.00	9.00	17.00	14.00	21.00	28.00	32.00	39.00	249.00		28,853.37	32,610.65	43,283.43	28,408.08	13,776.78	49,119.49	61,865.03	43,886.52	52,355.40	41,777.01	34,485.00	40,691.83	471,112.59
AOI00014400119 - 4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	5.00	5.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	180.00	93.33	16,333.36	2,667.89	5,346.35	997.56	1,172.82	1,752.45	532.74	533.00	533.00	533.00	630.00	834.83	31,867.00
				EJEC.	2.00	4.00	10.00	8.00	11.00	20.00	22.00	22.00	14.00	35.00	10.00	168.00		16,333.36	2,667.89	5,346.35	997.56	1,172.82	1,752.45	532.74	533.00	533.00	533.00	630.00	1,338.23	32,370.40
AOI00014400120 - 4395902 - TAMEJAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	Muy Alta	PERSONA TAMEJADA	Acumulado Anual	PROG.	0.00	20.00	20.00	150.00	150.00	150.00	150.00	1,900.00	1,900.00	1,500.00	1,500.00	7,590.00	96.97	0.00	13,339.49	10,692.71	14,963.52	14,926.86	22,303.95	19,677.99	16,296.76	15,548.14	15,475.39	15,508.97	18,634.22	177,368.00
				EJEC.	0.00	20.00	20.00	120.00	140.00	120.00	160.00	140.00	1886.00	2000.00	1479.00	7,360.00		0.00	13,339.49	10,692.71	14,963.52	14,926.86	22,303.95	19,677.99	16,296.76	15,548.14	15,475.39	15,508.97	16,325.43	175,059.21
AOI00014400121 - 4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	1.00	10.00	8.00	8.00	8.00	10.00	10.00	10.00	10.00	10.00	97.00	93.81	64,675.70	61,647.84	64,042.84	64,458.08	67,224.61	71,577.16	81,904.09	63,825.62	64,031.41	77,986.40	64,373.96	76,395.29	822,143.00
				EJEC.	2.00	1.00	13.00	6.00	7.00	6.00	7.00	5.00	12.00	14.00	8.00	91.00		64,675.70	61,647.84	64,042.84	64,458.08	67,224.61	71,577.16	81,904.09	63,825.62	64,031.41	77,986.40	64,373.96	69,968.25	815,715.96
AOI00014400122 - 4396902 - ADULTOS Y JOVENES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	35.00	35.00	35.00	35.00	35.00	40.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	18,215.00	100.00	0.00	0.00	0.00	50,386.00	10,800.00	48,811.60	4,259.19	4,482.80	5,757.80	295.85	118.15	970.61	125,882.00
				EJEC.	30.00	44.00	44.00	32.00	38.00	38.00	3205.00	3244.00	3244.00	3500.00	3520.00	20,564.00		0.00	0.00	0.00	50,386.00	10,800.00	48,811.60	4,259.19	4,482.80	5,757.80	295.85	118.15	0.00	124,911.39
AOI00014400582 - 4396901 - NIÑOS Y ADOLESCENTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	2.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014400089 - 4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00	100.00	0.00	547.67	0.00	586.27	0.00	0.00	43.21	70.02	70.02	70.01	70.02	55.78	1,513.00
				EJEC.	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	6.00		0.00	547.67	0.00	586.27	0.00	0.00	43.21	70.02	70.02	70.01	70.02	55.78	1,513.00
AOI00014400091 - 4398406 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OFIDISMO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	50.00	0.00	547.67	0.00	0.00</									

AOI00014400110 - 4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00	40.00	40.00	420.00	100.00	38,952.06	35,328.20	75,746.01	77,107.64	59,699.36	212,851.16	94,000.01	61,357.69	62,838.17	60,249.71	42,072.90	48,001.09	868,204.00	
				EJEC.	27.00	26.00	28.00	38.00	39.00	45.00	39.00	46.00	44.00	39.00	37.00	38.00	446.00		38,952.06	35,328.20	75,746.01	77,107.64	59,699.36	212,851.16	94,000.01	61,357.69	62,838.17	60,249.71	47,693.09	867,896.00	
AOI00014400711 - 4397404 - ATENCION CURATIVA DE ASMA / EPOC	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	25.00	25.00	25.00	25.00	25.00	25.00	30.00	30.00	30.00	30.00	30.00	180.00	100.00	9,059.27	6,059.23	9,741.94	8,492.69	10,063.85	9,990.63	6,957.39	6,959.00	7,300.28	11,639.12	7,001.60	9,932.08	103,197.08	
				EJEC.	14.00	15.00	24.00	24.00	24.00	26.00	25.00	30.00	19.00	24.00	53.00	23.00	301.00		9,059.27	6,059.23	9,741.94	8,492.69	10,063.85	9,990.63	6,957.39	6,959.00	7,300.28	11,639.12	7,001.60	9,310.24	102,575.24
AOI00014400721 - 0067305 - POBLACION CON DIAGNOSTICO DE HEPATITIS C QUE RECIBE ATENCION INTEGRAL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	2.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	9.00	66.67	0.00	0.00	0.00	514.29	981.82	308.78	0.00	0.00	0.00	0.00	0.00	1.11	1,806.00	
				EJEC.	0.00	1.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		0.00	0.00	0.00	514.29	981.82	308.78	0.00	0.00	0.00	0.00	0.00	0.00	1,804.89	
AOI00014400722 - 0067306 - POBLACION DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	20.00	20.00	20.00	20.00	600.00	600.00	600.00	2,540.00	100.00	0.00	0.00	0.00	10,285.71	9,818.18	3,087.82	0.00	0.00	0.00	0.00	0.00	2.29	23,194.00	
				EJEC.	15.00	12.00	20.00	20.00	20.00	14.00	25.00	30.00	617.00	620.00	595.00	2,564.00		0.00	0.00	0.00	10,285.71	9,818.18	3,087.82	0.00	0.00	0.00	0.00	0.00	0.00	23,191.71	
AOI00014400223 - 4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	Muy Alta	TRABAJADOR PROTEGIDO	Acumulado Anual	PROG.	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	3,240.00	100.00	50,446.01	47,709.40	201,151.50	118,631.14	54,691.83	161,000.86	224,161.98	164,751.03	71,967.90	98,132.01	73,891.88	103,856.46	1,370,392.00	
				EJEC.	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	3,240.00		50,446.01	47,709.40	201,151.50	118,631.14	54,691.83	161,000.86	224,161.98	164,751.03	71,967.90	98,132.01	73,891.88	103,734.02	1,370,269.56	
AOI00014400734 - PLANILLA DE PAGO PERSONAL CAS COVID	Muy Alta	PLANILLA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	91.67	3,819,959.75	3,893,021.72	3,899,407.64	3,843,371.98	3,786,430.26	4,578,943.48	4,091,886.39	10,180,653.00	27,768.00	0.00	2,208.00	6,708,811.78	44,832,462.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	11.00		3,819,959.75	3,893,021.72	3,899,407.64	3,843,371.98	3,786,430.26	4,578,943.48	4,091,886.39	10,180,653.00	27,768.00	0.00	2,208.00	3,931,689.32	42,055,339.54	
AOI00014400886 - 4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	3.00	1.00	4.00	0.00	2.00	1.00	2.00	1.00	2.00	1.00	20.00	100.00	1,478.00	1,643.02	1,428.51	2,345.09	0.00	0.00	11,579.38	11,790.80	3,306.46	9,871.00	1,688.15	2,951.59	48,082.00	
				EJEC.	1.00	3.00	1.00	4.00	0.00	3.00	3.00	4.00	3.00	0.00	1.00	4.00	27.00		1,478.00	1,643.02	1,428.51	2,345.09	0.00	0.00	11,579.38	11,790.80	3,306.46	9,871.00	1,688.15	2,412.01	47,542.42
AOI00014400663 - 4398314 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE LEISHMANIOSIS CUTANEA Y MUCOCUTANEA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	100.00	0.00	367.48	0.00	746.26	705.31	722.44	1,508.68	1,508.00	1,545.10	23,262.20	2,858.00	3,540.53	36,764.00	
				EJEC.	0.00	1.00	0.00	2.00	2.00	0.00	0.00	1.00	2.00	4.00	2.00	16.00		0.00	367.48	0.00	746.26	705.31	722.44	1,508.68	1,508.00	1,545.10	23,262.20	2,858.00	3,540.53	36,764.00	
AOI00014400673 - 4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	100.00	0.00	367.48	0.00	746.26	705.31	722.44	1,560.68	2,177.00	2,262.20	40,262.25	2,894.00	2,858.38	54,556.00	
				EJEC.	0.00	1.00	0.00	2.00	2.00	0.00	0.00	1.00	2.00	4.00	2.00	16.00		0.00	367.48	0.00	746.26	705.31	722.44	1,560.68	2,177.00	2,262.20	40,262.25	2,894.00	2,858.38	54,556.00	
AOI00014400684 - 4396505 - ATENCION DE LAS REACCIONES ADVERSAS A FARMACOS ANTITUBERCULOSOS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00	78.57	4,382.92	5,407.22	2,376.36	3,469.50	4,762.43	18,584.58	6,258.38	9,543.40	27,777.80	14,587.05	6,121.19	9,821.17	113,092.00	
				EJEC.	5.00	6.00	2.00	4.00	5.00	5.00	9.00	9.00	6.00	6.00	4.00	66.00		4,382.92	5,407.22	2,376.36	3,469.50	4,762.43	18,584.58	6,258.38	9,543.40	27,777.80	14,587.05	6,121.19	9,821.17	113,092.00	
AOI00014400685 - 4396506 - ATENCION DE COMPLICACIONES QUE REQUIEREN HOSPITALIZACION DE PACIENTES EN TRATAMIENTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	33.00	33.00	33.00	33.00	33.00	33.00	40.00	40.00	40.00	40.00	40.00	240.00	100.00	34,186.75	33,344.54	48,715.53	41,634.04	36,194.51	141,242.87	142,743.54	72,706.09	93,780.10	43,270.10	37,905.78	37,556.15	763,280.00	
				EJEC.	39.00	37.00	41.00	48.00	38.00	41.00	39.00	40.00	50.00	50.00	40.00	503.00		34,186.75	33,344.54	48,715.53	41,634.04	36,194.51	141,242.87	142,743.54	72,706.09	93,780.10	43,270.10	37,905.78	37,011.06	762,734.91	
AOI00014400709 - 4397401 - ATENCION CURATIVA DE TB Y DIABETES MELLITUS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	66.00	100.00	1,887.35	3,635.54	2,029.57	3,538.62	2,096.64	2,081.38	4,258.90	4,084.20	4,748.00	9,267.00	5,452.00	6,066.00	49,145.20	
				EJEC.	6.00	9.00	5.00	10.00	5.00	12.00	4.00	5.00	5.00	5.00	4.00	75.00		1,887.35	3,635.54	2,029.57	3,538.62	2,096.64	2,081.38	4,258.90	4,084.20	4,748.00	9,267.00	5,452.00	5,444.17	48,523.37	
AOI00014400710 - 4397403 - ATENCION DE TB E INSUFICIENCIA RENAL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	100.00	0.00	403.95	405.91	0.00	0.00	0.00	1,597.59	998.42	1,494.40	5,308.40	998.17	2,128.88	13,335.72	
				EJEC.	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	7.00		0.00	403.95	405.91	0.00	0.00	0.00	1,597.59	998.42	1,494.40	5,308.40	998.17	1,507.05	12,713.89	
AOI00014400615 - 0067304 - NIÑOS EXPUESTOS A HEPATITIS B QUE RECIBEN ATENCION INTEGRAL	Muy Alta	NIÑO ATENDIDO	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	3.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	3.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014400616 - 0067303 - POBLACION CON HEPATITIS B QUE RECIBE SEGUIMIENTO Y MONITORIO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	5.00	10.00	20.00	5.00	10.00	10.00	40.00	40.00	45.00	50.00	50.00	337.00	95.25	0.00	0.00	0.00	1,800.00	2,468.57	776.37	0.00	0.00	0.00	0.00	0.00	0.00	1.06	5,046.00
				EJEC.	7.00	12.00	22.00	5.00	8.00	8.00	40.00	42.00	42.00	45.00	45.00	321.00		0.00	0.00	0.00	1,800.00	2,468.57	776.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,044.94
AOI00014400617 - 0067302 - POBLACION CON DIAGNOSTICO DE HEPATITIS B CRONICA QUE RECIBEN ATENCION INTEGRAL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	5.00	4.00	30.00	30.00	35.00	35.00	35.00	215.00	100.00	0.00	0.00	0.00	0.00	617.14	194.09	0.00	0.00	0.00	0.00	0.00	0.00	0.77	812.00
				EJEC.	0.00	1.00	0.00	0.00	2.00	4.00	31.00	35.00	35.00	45.00	45.00	243.00		0.00	0.00	0.00	0.00	617.14	194.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811.23
AOI00014400659 - 4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	2.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1.00	0.00	6.00	100.00	0.00	734.96	0.00	0.00	1,057.96	1,083.69	2,634.42	2,433.53	2,033.20	25,452.27	1,959.00	5,560.97	42,950.00	
				EJEC.	0.00	2.00	0.00	0.00	3.00	0.00	0.00	2.00	0.00	0.00	1.00	8.00		0.00	734.96	0.00	0.00	1,057.96	1,083.69	2,634.42	2,433.53	2,033.20	25,452.27	1,959.00	5,560.97	42,950.00	
AOI00014400660 - 4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	1.00	3.00	3.00	0.00	0.00	1.00	0.00	0.00	1.00	10.00	70.00	0.00	0.00	550.73	1,119.38	1,057.96	1,083.67	2,859.28	2,453.00	1,806.40	23,693.00	2,193.00	5,393.58	42,210.00	
				EJEC.	0.00	0.00	1.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00		0.00	0.00	550.73	1,119.38	1,057.96	1,083.67	2,859.28	2,453.00	1,806.40	23,693.00	2,193.00	5,393.58	42,210.00	
AOI000144																															

AOI00014400612 - 4397304 - DESPISTAJE Y DIAGNÓSTICO DE TB Y ASMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	90.00	100.00	0.00	0.00	12,019.96	0.00	13,347.87	45,888.87	12,438.30	22,040.00	5,440.30	10,530.40	2,040.50	14,494.80	138,241.00	
				EJEC.	9.00	11.00	14.00	17.00	18.00	15.00	13.00	17.00	17.00	17.00	17.00	17.00	182.00		0.00	0.00	12,019.96	0.00	13,347.87	45,888.87	12,438.30	22,040.00	5,440.30	10,530.40	2,040.50	7,457.91	131,204.11	
AOI00014400647 - 4397305 - DESPISTAJE Y DIAGNÓSTICO DE TB Y EPOC	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	8.00	8.00	8.00	8.00	8.00	8.00	138.00	100.00	0.00	0.00	20,605.64	0.00	15,572.52	53,537.01	26,729.83	36,732.00	8,740.05	10,504.00	6,662.30	26,732.65	205,816.00	
				EJEC.	7.00	10.00	24.00	15.00	21.00	15.00	15.00	8.00	8.00	8.00	8.00	8.00	147.00		0.00	0.00	20,605.64	0.00	15,572.52	53,537.01	26,729.83	36,732.00	8,740.05	10,504.00	6,662.30	19,695.76	198,779.11	
AOI00014400608 - 4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3.00	2.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	34.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	143.00	2,354.00	0.00	0.00	2,597.00	
				EJEC.	2.00	1.00	3.00	3.00	2.00	2.00	1.00	1.00	5.00	5.00	4.00	6.00	35.00		0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	143.00	2,354.00	0.00	0.00	2,597.00	
AOI00014400609 - 4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	842.25	268.00	2,040.00	9,240.00	0.00	12.75	12,403.00	
				EJEC.	1.00	7.00	3.00	5.00	3.00	6.00	5.00	8.00	3.00	3.00	3.00	0.00	47.00		0.00	0.00	0.00	0.00	0.00	0.00	842.25	268.00	2,040.00	9,240.00	0.00	0.00	12,390.25	
AOI00014400614 - 0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	1,700.00	1,600.00	1,600.00	1,600.00	6,625.00	100.00	0.00	0.00	0.00	9,000.00	7,714.29	2,426.14	0.00	0.00	0.00	0.00	0.00	0.00	1.57	19,142.00
				EJEC.	0.00	0.00	0.00	25.00	25.00	0.00	40.00	35.00	1857.00	1650.00	1713.00	1549.00	6,894.00		0.00	0.00	0.00	9,000.00	7,714.29	2,426.14	0.00	0.00	0.00	0.00	0.00	0.00	19,140.43	
EJECUCIÓN FÍSICA POR AEI.01.02:																		90.7	EJECUCIÓN FINANCIERA POR AEI.01.02:										54,993,240.99			
AEI.01.03 VIGILANCIA Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN SANITARIA.																																
AOI00014400700 - VIGILANCIA Y CONTROL EPIDEMIOLÓGICO	Muy Alta	ACCION	Acumulado Anual	PROG.	708.00	708.00	708.00	708.00	709.00	709.00	709.00	709.00	709.00	709.00	709.00	709.00	8,504.00	100.00	12,216.67	93,450.62	111,362.30	296,552.25	186,503.38	228,014.14	124,717.27	211,936.90	246,142.69	143,839.42	116,975.83	260,304.53	2,032,016.00	
				EJEC.	708.00	708.00	709.00	708.00	708.00	940.00	1190.00	1691.00	828.00	1256.00	2057.00	1182.00	12,685.00		12,216.67	93,450.62	111,362.30	296,552.25	186,503.38	228,014.14	124,717.27	211,936.90	246,142.69	143,839.42	116,975.83	238,822.73	2,010,534.20	
EJECUCIÓN FÍSICA POR AEI.01.03:																		100.0	EJECUCIÓN FINANCIERA POR AEI.01.03:										2,010,534.20			
AEI.01.05 PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.																																
AOI00014400619 - 3331501 - ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	14.00	2.00	35.00	52.00	100.00	64.00	64.00	58.00	50.00	65.00	65.00	570.00	93.51	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	10,000.00	
				EJEC.	1.00	9.00	2.00	35.00	51.00	37.00	64.00	64.00	58.00	50.00	46.00	116.00	533.00		0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00	9,880.00	
AOI00014400695 - 3325508 - SEGUIMIENTO DEL NIÑO Y NIÑA DE ALTO RIESGO	Muy Alta	NIÑO ATENDIDO	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	5.00	50.00	84.00	26,545.02	32,166.77	33,564.32	56,292.25	31,426.55	51,855.05	48,842.87	52,742.67	54,682.23	68,561.93	33,127.58	153,041.76	642,849.00	
				EJEC.	4.00	3.00	5.00	1.00	4.00	3.00	4.00	5.00	5.00	3.00	3.00	2.00	42.00		26,545.02	32,166.77	33,564.32	56,292.25	31,426.55	51,855.05	48,842.87	52,742.67	54,682.23	68,561.93	33,127.58	137,472.90	627,280.14	
AOI00014400491 - 3331502 - SOB/ASMA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	9.00	33.00	38.00	125.00	170.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	1,600.00	95.69	0.00	0.00	0.00	0.00	0.00	5,538.00	0.00	0.00	0.00	0.00	13,500.00	1,969.00	21,007.00	
				EJEC.	9.00	33.00	38.00	122.00	173.00	310.00	191.00	128.00	168.00	134.00	145.00	80.00	1,531.00		0.00	0.00	0.00	0.00	0.00	5,538.00	0.00	0.00	0.00	0.00	13,500.00	1,950.00	20,988.00	
EJECUCIÓN FÍSICA POR AEI.01.05:																		91.1	EJECUCIÓN FINANCIERA POR AEI.01.05:										658,148.14			
AEI.01.06 PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																																
AOI00014400503 - 3330608 - SIFILIS CONGENITA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	18.00	83.33	693.94	1,482.13	0.00	653.72	547.48	634.54	328.19	332.00	332.00	2,332.00	332.00	1,442.00	9,110.00	
				EJEC.	1.00	2.00	0.00	1.00	1.00	1.00	2.00	1.00	3.00	1.00	2.00	0.00	15.00		693.94	1,482.13	0.00	653.72	547.48	634.54	328.19	332.00	332.00	2,332.00	332.00	1,442.00	9,110.00	
AOI00014400504 - 3330609 - ONFALITIS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	7.00	100.00	693.94	0.00	876.97	653.72	0.00	0.00	1,250.37	1,245.00	1,245.00	2,245.00	1,245.00	1,268.00	10,723.00	
				EJEC.	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	7.00		693.94	0.00	876.97	653.72	0.00	0.00	1,250.37	1,245.00	1,245.00	2,245.00	1,245.00	1,268.00	10,723.00	
AOI00014400505 - 3330610 - SEPSIS NEONATAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	18.00	18.00	18.00	18.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	240.00	100.00	9,021.30	11,857.02	14,908.47	16,996.70	18,614.46	21,574.32	10,323.73	10,320.00	10,320.00	13,251.00	10,320.45	16,312.55	163,820.00	
				EJEC.	13.00	16.00	17.00	26.00	34.00	17.00	22.00	25.00	13.00	20.00	17.00	23.00	243.00		9,021.30	11,857.02	14,908.47	16,996.70	18,614.46	21,574.32	10,323.73	10,320.00	10,320.00	13,251.00	10,320.45	14,900.64	162,408.09	
AOI00014400506 - 3330611 - TRASTORNOS METABÓLICOS DEL RECIEN NACIDO. ICTERICIA NEONATAL NO FISIOLÓGICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	35.00	35.00	35.00	35.00	35.00	35.00	28.00	28.00	28.00	28.00	28.00	28.00	378.00	100.00	23,594.17	22,972.98	32,447.83	20,919.01	18,066.97	25,290.94	36,656.25	36,659.00	36,351.71	41,959.00	39,659.00	43,658.29	378,235.15	
				EJEC.	34.00	31.00	37.00	32.00	33.00	44.00	10.00	22.00	43.00	30.00	34.00	38.00	388.00		23,594.17	22,972.98	32,447.83	20,919.01	18,066.97	25,290.94	36,656.25	36,659.00	36,351.71	41,959.00	39,659.00	42,504.41	377,081.27	
AOI00014400507 - 3330612 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	120.00	100.00	11,797.08	11,857.02	17,539.37	13,074.38	18,066.97	20,939.79	14,286.39	14,287.00	14,287.00	20,280.40	20,287.00	20,402.60	197,105.00	
				EJEC.	17.00	16.00	20.00	20.00	33.00	18.00	26.00	24.00	23.00	21.00	28.00	27.00	273.00		11,797.08	11,857.02	17,539.37	13,074.38	18,066.97	20,939.79	14,286.39	14,287.00	14,287.00	20,280.40	20,287.00	19,248.73	195,951.13	
AOI00014400508 - 3330613 - CONVULSIONES NEONATALES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	8.00	87.50	693.94	0.00	876.97	653.72	0.00	0.00	8,774.11	4,894.06	1,245.00	4,358.05	1,245.00	4,245.15	26,986.00	
				EJEC.	1.00	0.00	1.00	1.00	0.00	0.00	0.00																					

INFECCION, DM Y RPM)																															
AOI00014400502 - 3330606 - OFTALMIA DEL RECIEN NACIDO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	1.00	0.00	0.00	4.00	100.00	0.00	0.00	0.00	0.00	547.48	634.54	802.98	803.00	803.00	2,803.00	803.00	1,803.00	9,000.00	
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	1.00	0.00	0.00	5.00		0.00	0.00	0.00	0.00	547.48	634.54	802.98	803.00	803.00	2,803.00	803.00	1,803.00	9,000.00	
AOI00014400161 - 3330707 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	18.00	18.00	18.00	18.00	18.00	108.00	100.00	68,047.27	78,560.38	132,046.83	96,386.08	114,560.17	138,052.10	117,290.46	124,938.00	118,938.00	121,540.00	106,540.00	115,510.71	1,332,410.00	
				EJEC.	13.00	14.00	17.00	16.00	27.00	13.00	20.00	19.00	15.00	18.00	20.00	215.00		68,047.27	78,560.38	132,046.83	96,386.08	114,560.17	138,052.10	117,290.46	124,938.00	118,938.00	121,540.00	106,540.00	95,302.55	1,312,201.84	
AOI00014400162 - 3330708 - CONVULSIONES NEONATALES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	2.00	1.00	0.00	9.00	77.78	5,234.41	0.00	7,767.46	6,024.13	0.00	0.00	13,304.14	13,009.00	11,009.00	34,935.00	8,935.00	29,505.86	129,724.00	
				EJEC.	1.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	7.00		5,234.41	0.00	7,767.46	6,024.13	0.00	0.00	13,304.14	13,009.00	11,009.00	34,935.00	8,935.00	29,505.86	129,724.00	
AOI00014400163 - 3330709 - INCOMPATIBILIDAD RH/ABO EN EL RECIEN NACIDO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	1.00	2.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	17.00	100.00	5,234.41	5,611.46	7,767.46	12,048.26	16,971.87	20,452.16	6,830.42	2,566.00	2,572.90	14,974.00	1,674.00	21,089.06	117,792.00	
				EJEC.	1.00	1.00	1.00	2.00	4.00	1.00	0.00	2.00	2.00	1.00	2.00	18.00		5,234.41	5,611.46	7,767.46	12,048.26	16,971.87	20,452.16	6,830.42	2,566.00	2,572.90	14,974.00	1,674.00	21,089.06	117,792.00	
AOI00014400164 - 3330710 - HIDROCEFALIA CONGENITA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	4.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	4.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00014400489 - 3341401 - PARASITOSIS INTESTINAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	14.00	100.00	2,953.68	2,813.69	3,149.37	3,187.04	3,187.04	4,601.37	3,435.48	6,685.35	9,767.58	5,073.60	3,420.60	15,227.20	63,502.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	8.00	5.00	19.00		2,953.68	2,813.69	3,149.37	3,187.04	3,187.04	4,601.37	3,435.48	6,685.35	9,767.58	5,073.60	3,420.60	13,739.59	62,014.39	
AOI00014400493 - 3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00	100.00	29,617.73	26,520.84	29,923.24	41,028.81	32,583.61	133,342.68	63,018.37	41,937.35	28,172.80	34,142.22	48,379.32	137,702.39	646,369.36	
				EJEC.	215.00	194.00	198.00	209.00	229.00	225.00	234.00	210.00	224.00	202.00	228.00	2,590.00		29,617.73	26,520.84	29,923.24	41,028.81	32,583.61	133,342.68	63,018.37	41,937.35	28,172.80	34,142.22	48,379.32	126,192.08	634,859.05	
AOI00014400155 - 3330701 - ATENCION DEL RECIEN NACIDO CON COMPLICACIONES QUE REQUIERE UGIN	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	264.00	95.83	94,219.28	140,286.38	147,581.73	108,434.32	114,560.17	138,052.12	130,208.50	136,772.78	131,262.75	125,732.20	125,720.98	156,102.79	1,548,934.00	
				EJEC.	18.00	25.00	19.00	18.00	27.00	19.00	15.00	23.00	25.00	22.00	21.00	253.00		94,219.28	140,286.38	147,581.73	108,434.32	114,560.17	138,052.12	130,208.50	136,772.78	131,262.75	125,732.20	125,720.98	136,324.63	1,529,155.84	
AOI00014400156 - 3330702 - RECIEN NACIDO DE BAJO PESO AL NACIMIENTO (< 2500GR)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	100.00	41,875.24	78,560.38	54,372.22	54,217.17	63,644.53	76,695.61	39,311.71	42,705.00	32,705.00	40,405.19	38,638.89	79,695.06	642,826.00	
				EJEC.	8.00	14.00	7.00	9.00	15.00	13.00	8.00	10.00	9.00	9.00	8.00	122.00		41,875.24	78,560.38	54,372.22	54,217.17	63,644.53	76,695.61	39,311.71	42,705.00	32,705.00	40,405.19	38,638.89	59,056.90	622,187.84	
AOI00014400157 - 3330703 - ASFIXIA DEL NACIMIENTO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	12.00	100.00	15,703.22	5,611.46	7,767.46	12,048.26	12,728.91	15,339.12	6,407.14	12,863.00	3,489.00	15,265.19	1,286.00	31,727.24	140,236.00	
				EJEC.	3.00	1.00	1.00	2.00	3.00	1.00	1.00	2.00	1.00	3.00	3.00	24.00		15,703.22	5,611.46	7,767.46	12,048.26	12,728.91	15,339.12	6,407.14	12,863.00	3,489.00	15,265.19	1,286.00	31,727.24	140,236.00	
AOI00014400158 - 3330704 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	7.00	85.71	10,468.81	0.00	0.00	6,024.13	0.00	0.00	8,156.06	3,735.00	1,735.00	20,575.18	0.00	24,495.82	75,190.00	
				EJEC.	2.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	2.00	0.00	6.00		10,468.81	0.00	0.00	6,024.13	0.00	0.00	8,156.06	3,735.00	1,735.00	20,575.18	0.00	24,495.82	75,190.00	
AOI00014400159 - 3330705 - SEPSIS NEONATAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	8.00	8.00	8.00	8.00	8.00	8.00	11.00	11.00	11.00	11.00	11.00	114.00	100.00	41,875.24	22,445.82	77,674.61	78,313.69	63,644.53	76,695.61	79,553.07	77,518.38	71,519.00	78,283.19	64,304.00	89,874.86	821,702.00	
				EJEC.	8.00	4.00	10.00	13.00	15.00	13.00	12.00	14.00	9.00	14.00	11.00	137.00		41,875.24	22,445.82	77,674.61	78,313.69	63,644.53	76,695.61	79,553.07	77,518.38	71,519.00	78,283.19	64,304.00	69,666.70	801,493.84	
AOI00014400160 - 3330706 - TRASTORNOS METABOLICOS DEL RECIEN NACIDO - ICERICIA NEONATAL NO FISIOLOGICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00	100.00	83,750.48	61,726.01	108,744.44	108,434.34	59,401.57	71,582.57	111,591.26	109,523.00	102,035.00	96,801.00	87,801.00	111,437.33	1,112,828.00	
				EJEC.	16.00	11.00	14.00	18.00	14.00	10.00	2.00	13.00	6.00	25.00	20.00	169.00		83,750.48	61,726.01	108,744.44	108,434.34	59,401.57	71,582.57	111,591.26	109,523.00	102,035.00	96,801.00	87,801.00	91,229.17	1,092,619.84	
AOI00014400466 - 0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	30.00	30.00	40.00	20.00	30.00	40.00	30.00	30.00	20.00	30.00	30.00	360.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582.00	1,582.00	0.00	0.00	0.00	3,164.00	
				EJEC.	23.00	31.00	35.00	33.00	36.00	34.00	31.00	35.00	25.00	26.00	28.00	31.00	368.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582.00	1,582.00	0.00	0.00	0.00	3,164.00
AOI00014400467 - 0086607 - TRATAMIENTO ESPECIALIZADO DE COMPLICACIONES DE PARPADEO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	3.00	3.00	38.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084.10	1,084.10	0.00	0.00	19.80	2,188.00	
				EJEC.	1.00	2.00	4.00	2.00	4.00	3.00	3.00	4.00	4.00	3.00	5.00	39.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084.10	1,084.10	0.00	0.00	0.00	2,168.20	
AOI00014400468 - 0086608 - TRATAMIENTO ESPECIALIZADO DE COMPLICACIONES SUPERFICIALES DE CORNEA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00	66.67	0.00	0.00												

AI000014400459 - 0086506 - EXAMENES DE APOYO AL DIAGNÓSTICO EN RETINA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	913.33	958.00	0.00	0.00	0.00	0.00	4,160.67	6,032.00
				EJEC.	50.00	61.00	64.00	58.00	66.00	69.00	65.00	69.00	65.00	62.00	50.00	70.00	749.00		0.00	0.00	0.00	0.00	0.00	0.00	913.33	958.00	0.00	0.00	0.00	0.00	0.00	1,871.33
AI000014400460 - 0086507 - EXAMENES DE APOYO AL DIAGNÓSTICO EN IMÁGENES DE RETINA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	913.33	660.00	0.00	0.00	0.00	0.00	4,558.67	6,132.00
				EJEC.	50.00	0.00	0.00	58.00	66.00	69.00	15.00	14.00	12.00	8.00	20.00	8.00	320.00		0.00	0.00	0.00	0.00	0.00	0.00	913.33	660.00	0.00	0.00	0.00	0.00	0.00	1,573.33
AI000014400461 - 0086508 - TRATAMIENTO ESPECIALIZADO DE RETINOPATÍA DIABÉTICA (RD) CON LASER	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AI000014400465 - 0086605 - DIAGNÓSTICO ESPECIALIZADO DE ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	30.00	30.00	40.00	20.00	30.00	40.00	30.00	30.00	20.00	30.00	30.00	30.00	360.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,463.00	0.00	0.00	0.00	0.00	0.00	8,537.00	10,000.00
				EJEC.	23.00	31.00	35.00	33.00	36.00	34.00	31.00	35.00	25.00	26.00	28.00	31.00	368.00		0.00	0.00	0.00	0.00	0.00	0.00	1,463.00	0.00	0.00	0.00	0.00	0.00	0.00	1,463.00
AI000014400303 - 0215096 - TRATAMIENTO DEL CÁNCER DE COLÓN Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	7.00	2.00	5.00	3.00	5.00	5.00	9.00	10.00	10.00	8.00	8.00	8.00	80.00	98.75	0.00	0.00	0.00	0.00	0.00	0.00	14,900.00	0.00	10,658.45	15,765.45	0.00	0.00	2,139.10	43,463.00
				EJEC.	7.00	2.00	5.00	3.00	2.00	6.00	6.00	11.00	15.00	6.00	8.00	8.00	79.00		0.00	0.00	0.00	0.00	0.00	0.00	14,900.00	0.00	10,658.45	15,765.45	0.00	0.00	1,500.00	42,823.90
AI000014400304 - 0215097 - DIAGNÓSTICO DEL CÁNCER DE HIGADO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	2.00	3.00	4.00	6.00	3.00	3.00	3.00	10.00	3.00	2.00	2.00	2.00	43.00	93.02	23,632.00	23,199.00	24,866.00	24,873.00	24,873.00	25,665.82	25,774.00	30,861.55	30,864.55	34,361.92	26,568.00	27,267.16	322,806.00	
				EJEC.	2.00	3.00	4.00	6.00	4.00	2.00	2.00	12.00	1.00	1.00	1.00	2.00	40.00		23,632.00	23,199.00	24,866.00	24,873.00	24,873.00	25,665.82	25,774.00	30,861.55	30,864.55	34,361.92	26,568.00	27,248.00	322,786.84	
AI000014400305 - 0215098 - TRATAMIENTO DEL CÁNCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	0.00	2.00	1.00	1.00	1.00	1.00	6.00	1.00	1.00	1.00	1.00	17.00	100.00	88,911.59	84,478.98	93,438.25	92,730.24	91,844.03	91,525.67	100,973.43	95,061.88	99,231.87	124,492.17	98,970.29	107,219.60	1,168,878.00	
				EJEC.	1.00	0.00	2.00	1.00	1.00	1.00	1.00	8.00	1.00	2.00	1.00	1.00	20.00		88,911.59	84,478.98	93,438.25	92,730.24	91,844.03	91,525.67	100,973.43	95,061.88	99,231.87	124,492.17	98,970.29	106,423.91	1,168,082.31	
AI000014400306 - 0215099 - DIAGNÓSTICO DE LEUCEMIA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	2.00	6.00	7.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	95.00	70,701.00	67,500.00	74,819.00	72,237.00	72,237.00	72,238.00	114,167.18	111,309.35	116,613.00	88,849.00	154,351.49	1,746,258.98	2,761,281.00	
				EJEC.	2.00	6.00	7.00	6.00	6.00	6.00	3.00	5.00	3.00	4.00	4.00	5.00	57.00		70,701.00	67,500.00	74,819.00	72,237.00	72,237.00	72,238.00	114,167.18	111,309.35	116,613.00	88,849.00	154,351.49	1,737,422.49	2,752,444.51	
AI000014400307 - 0215100 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	8.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	61.00	91.80	0.00	0.00	3,511.00	12,000.00	2,000.00	4,000.00	203.83	611.47	5,644.00	21,750.00	10,500.00	51,543.70	111,764.00	
				EJEC.	8.00	4.00	4.00	7.00	5.00	2.00	1.00	5.00	4.00	5.00	4.00	7.00	56.00		0.00	0.00	3,511.00	12,000.00	2,000.00	4,000.00	203.83	611.47	5,644.00	21,750.00	10,500.00	3,000.00	63,220.30	
AI000014400308 - 0215101 - DIAGNÓSTICO DE LINFOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	5.00	10.00	6.00	11.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	76.00	100.00	2,826.00	2,426.00	0.00	0.00	0.00	0.00	0.00	11,509.75	6,957.00	0.00	0.00	7,827.25	31,546.00	
				EJEC.	4.00	9.00	6.00	11.00	16.00	6.00	5.00	7.00	4.00	4.00	3.00	3.00	78.00		2,826.00	2,426.00	0.00	0.00	0.00	0.00	0.00	11,509.75	6,957.00	0.00	0.00	5,240.75	28,959.50	
AI000014400255 - 5005154 - CERTIFICACION DE INCAPACIDAD PARA EL TRABAJO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	2.00	0.00	0.00	2.00	0.00	2.00	1.00	1.00	2.00	2.00	12.00	91.67	0.00	0.00	0.00	0.00	0.00	0.00	999.00	518.00	0.00	257.78	177.22	48.00	2,000.00	
				EJEC.	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	2.00	3.00	11.00		0.00	0.00	0.00	0.00	0.00	0.00	999.00	518.00	0.00	257.78	177.22	0.00	1,952.00	
AI000014400298 - 0215089 - DIAGNÓSTICO DEL CÁNCER DE ESTÓMAGO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	9.00	15.00	15.00	10.00	12.00	12.00	12.00	12.00	10.00	10.00	10.00	10.00	137.00	88.32	10,396.52	13,510.99	12,822.75	19,880.31	19,628.04	12,062.95	13,075.63	34,313.90	22,842.97	29,312.33	29,504.53	65,206.08	282,557.00	
				EJEC.	9.00	15.00	15.00	10.00	12.00	4.00	11.00	9.00	8.00	9.00	8.00	11.00	121.00		10,396.52	13,510.99	12,822.75	19,880.31	19,628.04	12,062.95	13,075.63	34,313.90	22,842.97	29,312.33	29,504.53	65,046.00	282,396.92	
AI000014400299 - 0215090 - TRATAMIENTO DEL CÁNCER DE ESTÓMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	2.00	4.00	7.00	4.00	4.00	4.00	10.00	10.00	10.00	10.00	10.00	80.00	100.00	16,543.00	15,743.00	8,162.00	9,825.00	8,108.00	8,108.00	8,408.00	11,603.50	11,603.50	12,676.00	8,563.00	17,928.00	137,271.00	
				EJEC.	5.00	2.00	4.00	7.00	4.00	1.00	2.00	14.00	15.00	10.00	12.00	12.00	88.00		16,543.00	15,743.00	8,162.00	9,825.00	8,108.00	8,108.00	8,408.00	11,603.50	11,603.50	12,676.00	8,563.00	6,517.90	125,860.90	
AI000014400300 - 0215093 - DIAGNÓSTICO DEL CÁNCER DE PULMÓN	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	3.00	4.00	13.00	10.00	8.00	8.00	8.00	10.00	10.00	10.00	10.00	10.00	104.00	100.00	12,755.90	11,892.74	13,324.08	13,750.94	13,864.35	13,824.28	14,657.59	17,310.17	17,450.20	23,958.29	15,524.30	24,576.16	192,889.00	
				EJEC.	3.00	4.00	13.00	10.00	9.00	14.00	9.00	19.00	15.00	8.00	10.00	8.00	122.00		12,755.90	11,892.74	13,324.08	13,750.94	13,864.35	13,824.28	14,657.59	17,310.17	17,450.20	23,958.29	15,524.30	23,273.64	191,586.48	
AI000014400301 - 0215094 - TRATAMIENTO DEL CÁNCER DE PULMÓN	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	7.00	1.00	0.00	1.00	3.00	2.00	3.00	5.00	5.00	5.00	5.00	5.00	42.00	100.00	0.00	0.00	3,975.00	1,650.00	0.00	0.00	0.00	2,004.75	2,004.75	0.00	0.00	365.50	10,000.00	
				EJEC.	7.00	1.00	0.00	1.00	2.00	3.00	2.00	8.00	8.00	6.00	4.00	2.00	44.00		0.00	0.00	3,975.00	1,650.00	0.00	0.00	0.00	2,004.75	2,004.75	0.00	0.00	0.00	9,634.50	
AI000014400302 - 0215095 - DIAGNÓSTICO DEL CÁNCER DE COLÓN Y RECTO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	9.00	11.00	13.00	14.00	11.00	12.00	11.00	11.00	10.00	10.00	10.00	10.00	132.00	84.85	0.00	0.00	0.00	0.00	0.00	0.00	27,220.82	47,759.50	32,512.35	0.00	24,876.18	1,874.15	134,243.00	
				EJEC.	9.00	11.00	13.00	14.00	7.00	6.00	10.00	11.00	7.00	6.00	7.00	11.00	112.00		0.00	0.00	0.00	0.00	0.00	0.00	27,220.82	47,759.50	32,512.35	0.00	24,876.18	1,825.15	134,194.00	
AI000014400716 - 0515101 - HIPOACUSIA Y/O SORDERA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	10.00	100.00	1,525.08	0.00	0.00	1,097.41	0.00	0.00	1,459.51	1,457.00	1,457.00	2,990.00	1,457.00	1,242.00	12,685.00	
				EJEC.	2.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	3.00	1.00	0.00	10.00		1,525.08	0.00	0.00	1,097.41	0.00	0.00	1,459.51	1,457.00	1,457.00	2,990.00	1,457.00	1,242.00	12,685.00	
AI000014400719 - 0515102 - BAJA VISIÓN Y/O CEGUERA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	4.00	4.00	2.00	14.00	100.00	0.00	0.00	1,083.68	0.00	0.00	0.00	1,651.32	1,653.00	1,653.00	4,901.00	1,653.00	1,493.00	14,088.00	
				EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	8.00	4.00	0.00	15.00		0.00	0.00	1,083.68	0.00	0.00	0.00	1,651.32	1,653.00	1,653.00	4,901.00	1,653.00	1,493.00	14,	

AIOI0014400232 - 0515009 - ENCEFALOPATIA INFANTIL	Muy Alta	PERSONA ATENIDIDA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	12.00	20.00	18.00	18.00	12.00	12.00	122.00	100.00	379.95	172.49	466.41	697.45	201.94	231.90	1,917.00	3,017.00	2,317.00	4,097.24	4,049.00	4,808.62	22,356.00
				EJEC.	10.00	7.00	17.00	23.00	7.00	14.00	3.00	27.00	15.00	16.00	7.00	11.00	157.00		379.95	172.49	466.41	697.45	201.94	231.90	1,917.00	3,017.00	2,317.00	4,097.24	4,049.00	4,208.62	21,756.00
AIOI0014400233 - 0515010 - ENFERMEDAD DE PARKINSON	Muy Alta	PERSONA ATENIDIDA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	25.00	25.00	25.00	25.00	25.00	25.00	210.00	100.00	455.94	271.05	466.41	394.22	317.32	364.43	1,616.63	3,584.47	2,011.47	2,994.47	2,234.47	5,151.12	19,862.00
				EJEC.	12.00	11.00	17.00	13.00	11.00	22.00	18.00	64.00	19.00	13.00	36.00	12.00	248.00		455.94	271.05	466.41	394.22	317.32	364.43	1,616.63	3,584.47	2,011.47	2,994.47	2,234.47	4,285.30	18,996.18
AIOI0014400234 - 0515011 - SÍNDROME DE DOWN	Muy Alta	PERSONA ATENIDIDA	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	40.00	90.00	45.00	45.00	45.00	45.00	430.00	100.00	1,101.84	1,158.13	685.90	636.80	750.05	861.34	1,437.49	3,452.00	1,443.00	4,252.00	3,233.00	5,939.45	24,951.00
				EJEC.	29.00	47.00	25.00	21.00	26.00	44.00	32.00	96.00	44.00	50.00	44.00	20.00	478.00		1,101.84	1,158.13	685.90	636.80	750.05	861.34	1,437.49	3,452.00	1,443.00	4,252.00	3,233.00	4,161.20	23,172.75
AIOI0014400235 - 0515012 - TRANSTORNOS POSTURALES	Muy Alta	PERSONA ATENIDIDA	Acumulado Anual	PROG.	35.00	35.00	35.00	35.00	35.00	35.00	60.00	50.00	50.00	60.00	50.00	50.00	530.00	100.00	1,025.86	1,429.19	631.02	1,334.27	1,931.66	2,214.16	3,129.84	4,481.00	2,333.00	4,723.00	3,295.00	5,637.00	32,165.00
				EJEC.	27.00	58.00	23.00	44.00	66.00	68.00	67.00	49.00	49.00	75.00	45.00	45.00	616.00		1,025.86	1,429.19	631.02	1,334.27	1,931.66	2,214.16	3,129.84	4,481.00	2,333.00	4,723.00	3,295.00	4,867.00	31,395.00
AIOI0014400248 - 0515104 - PARÁLISIS CEREBRAL INFANTIL	Muy Alta	PERSONA ATENIDIDA	Acumulado Anual	PROG.	5.00	30.00	100.00	100.00	100.00	100.00	200.00	300.00	300.00	250.00	250.00	250.00	1,985.00	100.00	1,312.69	3,819.81	9,209.51	11,786.22	13,553.09	13,553.09	1,891.19	2,690.00	447.00	3,859.78	1,414.22	5,240.40	68,777.00
				EJEC.	5.00	31.00	122.00	121.00	147.00	101.00	173.00	417.00	293.00	247.00	230.00	197.00	2,084.00		1,312.69	3,819.81	9,209.51	11,786.22	13,553.09	13,553.09	1,891.19	2,690.00	447.00	3,859.78	1,414.22	5,240.00	68,776.60
AIOI0014400249 - 0515105 - ENFERMEDAD CEREBRO VASCULARES	Muy Alta	PERSONA ATENIDIDA	Acumulado Anual	PROG.	50.00	50.00	50.00	50.00	40.00	40.00	40.00	70.00	40.00	40.00	40.00	40.00	550.00	100.00	14,227.23	12,445.19	6,945.81	4,357.37	3,687.91	3,687.91	14,237.58	13,542.00	13,684.00	14,884.00	13,884.00	16,796.00	132,379.00
				EJEC.	58.00	101.00	83.00	55.00	40.00	54.00	39.00	71.00	13.00	27.00	23.00	20.00	584.00		14,227.23	12,445.19	6,945.81	4,357.37	3,687.91	3,687.91	14,237.58	13,542.00	13,684.00	14,884.00	13,884.00	16,796.00	132,379.00
AIOI0014400225 - 0515002 - AMPUTADOS DE MIEMBRO INFERIOR	Muy Alta	PERSONA ATENIDIDA	Acumulado Anual	PROG.	33.00	33.00	33.00	33.00	33.00	33.00	20.00	20.00	20.00	20.00	20.00	20.00	318.00	100.00	942.12	1,351.11	1,844.08	1,687.95	1,471.82	1,630.18	1,606.83	1,919.74	1,768.38	6,404.26	5,180.22	9,239.31	35,046.00
				EJEC.	23.00	53.00	58.00	40.00	36.00	30.00	9.00	13.00	13.00	13.00	38.00	34.00	360.00		942.12	1,351.11	1,844.08	1,687.95	1,471.82	1,630.18	1,606.83	1,919.74	1,768.38	6,404.26	5,180.22	7,899.31	33,706.00
AIOI0014400227 - 0515004 - ENFERMEDAD MUSCULAR Y UNIÓN MIONEURAL	Muy Alta	PERSONA ATENIDIDA	Acumulado Anual	PROG.	400.00	400.00	20.00	600.00	600.00	600.00	800.00	800.00	800.00	800.00	800.00	800.00	7,420.00	100.00	11,032.40	11,579.90	401.79	24,805.20	20,439.91	23,487.51	16,660.29	21,356.56	17,556.12	28,216.00	18,456.00	23,013.32	217,005.00
				EJEC.	293.00	474.00	11.00	818.00	712.00	798.00	811.00	666.00	824.00	874.00	796.00	805.00	7,882.00		11,032.40	11,579.90	401.79	24,805.20	20,439.91	23,487.51	16,660.29	21,356.56	17,556.12	28,216.00	18,456.00	18,142.96	212,134.64
AIOI0014400228 - 0515005 - LESIONES DEL NERVIO PERIFÉRICO	Muy Alta	PERSONA ATENIDIDA	Acumulado Anual	PROG.	800.00	1,200.00	1,300.00	500.00	500.00	500.00	650.00	650.00	650.00	600.00	500.00	500.00	8,350.00	100.00	26,704.63	21,696.24	29,213.38	12,560.36	13,008.14	15,839.00	22,064.25	20,103.41	18,651.15	25,572.36	23,895.36	33,403.72	262,712.00
				EJEC.	998.00	1,270.00	1,527.00	618.00	638.00	701.00	688.00	661.00	722.00	582.00	503.00	381.00	9,289.00		26,704.63	21,696.24	29,213.38	12,560.36	13,008.14	15,839.00	22,064.25	20,103.41	18,651.15	25,572.36	23,895.36	33,723.00	253,031.28
AIOI0014400229 - 0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCIÓN MOTRIZ	Muy Alta	PERSONA ATENIDIDA	Acumulado Anual	PROG.	4.00	1.00	4.00	1.00	0.00	5.00	14.00	14.00	14.00	14.00	14.00	14.00	99.00	94.95	1,075.99	1,024.64	1,137.18	1,030.32	0.00	0.00	1,290.87	1,469.84	1,289.84	3,589.84	1,599.34	5,088.14	18,596.00
				EJEC.	2.00	1.00	5.00	1.00	0.00	2.00	14.00	23.00	12.00	17.00	11.00	6.00	94.00		1,075.99	1,024.64	1,137.18	1,030.32	0.00	0.00	1,290.87	1,469.84	1,289.84	3,589.84	1,599.34	4,232.14	17,740.00
AIOI0014400230 - 0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	Muy Alta	PERSONA ATENIDIDA	Acumulado Anual	PROG.	140.00	140.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,280.00	100.00	4,141.42	3,006.22	5,926.12	5,337.06	7,298.59	8,381.52	6,592.07	7,425.00	7,130.00	12,294.94	5,670.00	10,125.06	83,328.00
				EJEC.	109.00	122.00	216.00	176.00	253.00	208.00	189.00	293.00	247.00	298.00	212.00	124.00	2,447.00		4,141.42	3,006.22	5,926.12	5,337.06	7,298.59	8,381.52	6,592.07	7,425.00	7,130.00	12,294.94	5,670.00	7,989.00	81,191.94
AIOI0014400231 - 0515008 - ENFERMEDAD CEREBRO VASCULAR	Muy Alta	PERSONA ATENIDIDA	Acumulado Anual	PROG.	200.00	200.00	200.00	200.00	200.00	200.00	250.00	250.00	250.00	250.00	250.00	250.00	2,700.00	100.00	5,509.22	6,086.36	7,956.36	6,641.00	7,125.50	8,182.74	4,150.82	5,253.00	5,253.00	6,825.00	6,358.00	9,253.00	78,594.00
				EJEC.	145.00	247.00	290.00	219.00	247.00	194.00	247.00	260.00	198.00	285.00	279.00	305.00	2,916.00		5,509.22	6,086.36	7,956.36	6,641.00	7,125.50	8,182.74	4,150.82	5,253.00	5,253.00	6,825.00	6,358.00	6,807.64	76,148.64
AIOI0014400058 - 5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	Muy Alta	PERSONA ATENIDIDA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	5.00	20.00	10.00	10.00	10.00	10.00	65.00	100.00	657.68	846.05	211.64	1,309.39	518.36	690.88	11,453.00	13,720.00	14,200.00	32,705.07	12,211.00	11,126.93	99,650.00
				EJEC.	4.00	8.00	1.00	4.00	2.00	6.00	2.00	18.00	8.00	9.00	8.00	11.00	81.00		657.68	846.05	211.64	1,309.39	518.36	690.88	11,453.00	13,720.00	14,200.00	32,705.07	12,211.00	10,305.79	98,828.86
AIOI0014400059 - 5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACIÓN PARA EL CONTROL DE LA ENFERMEDAD	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	6.00	6.00	6.00	6.00	6.00	6.00	36.00	100.00	328.84	0.00	423.28	1,309.40	1,295.87	1,727.18	1,545.00	3,667.00	3,528.75	21,533.20	2,957.07	3,115.41	41,431.00
				EJEC.	2.00	0.00	2.00	4.00	5.00	15.00	6.00	6.00	4.00	3.00	1.00	4.00	52.00		328.84	0.00	423.28	1,309.40	1,295.87	1,727.18	1,545.00	3,667.00	3,528.75	21,533.20	2,957.07	3,115.40	41,430.99
AIOI0014400060 - 5001606 - PERSONAS HIPERTENSAS CON TRATAMIENTO ESPECIALIZADO	Muy Alta	PERSONA ATENIDIDA	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	150.00	200.00																			

AOI00014400407 - 5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	47.00	47.00	47.00	47.00	47.00	47.00	200.00	200.00	200.00	200.00	200.00	200.00	1,482.00	100.00	3,584.98	3,161.90	2,768.54	2,388.60	2,602.78	2,749.43	6,155.10	7,158.00	6,058.00	10,661.00	6,407.00	6,155.67	59,851.00
			EJEC.	62.00	52.00	70.00	75.00	75.00	60.00	167.00	172.00	156.00	181.00	156.00	347.00	1,573.00	3,584.98		3,161.90	2,768.54	2,388.60	2,602.78	2,749.43	6,155.10	7,158.00	6,058.00	10,661.00	6,407.00	6,155.08	59,850.41	
AOI00014400640 - 5001704 - PACIENTES DIABÉTICOS CON TRATAMIENTO ESPECIALIZADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	370.00	370.00	370.00	370.00	370.00	370.00	400.00	400.00	550.00	550.00	500.00	500.00	5,120.00	100.00	16,479.35	11,674.69	28,911.45	22,293.58	24,292.57	25,661.34	18,974.64	24,997.80	17,725.00	24,880.00	16,973.67	17,595.91	250,460.00
			EJEC.	285.00	192.00	731.00	700.00	700.00	440.00	393.00	401.00	528.00	639.00	471.00	379.00	5,859.00	16,479.35		11,674.69	28,911.45	22,293.58	24,292.57	25,661.34	18,974.64	24,997.80	17,725.00	24,880.00	16,973.67	17,490.14	250,354.23	
AOI00014400729 - 5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	312.00	312.00	312.00	312.00	312.00	312.00	400.00	400.00	400.00	400.00	400.00	400.00	4,272.00	100.00	11,506.64	11,978.72	23,532.58	18,949.54	20,822.20	21,995.43	9,064.98	11,609.00	10,863.01	14,871.00	9,370.00	9,509.90	174,073.00
			EJEC.	199.00	197.00	595.00	595.00	600.00	525.00	378.00	385.00	447.00	457.00	357.00	322.00	5,057.00	11,506.64		11,978.72	23,532.58	18,949.54	20,822.20	21,995.43	9,064.98	11,609.00	10,863.01	14,871.00	9,370.00	9,298.90	173,862.00	
AOI00014400648 - 5000814 - TERAPIA PULPAR	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	376.00	83.24	233.52	598.64	1,275.57	2,940.89	3,617.36	7,352.49	351.94	5,115.30	3,587.10	7,718.00	1,966.00	20,087.19	54,844.00	
			EJEC.	5.00	3.00	11.00	9.00	52.00	37.00	25.00	37.00	45.00	18.00	37.00	34.00	313.00		233.52	598.64	1,275.57	2,940.89	3,617.36	7,352.49	351.94	5,115.30	3,587.10	7,718.00	1,966.00	11,172.66	45,929.47	
AOI00014400649 - 5000815 - TERAPIA ENDODONTICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00	100.00	1,774.73	2,173.17	3,942.69	5,168.94	4,807.30	10,050.87	5,724.59	11,889.00	7,590.00	13,542.00	10,683.00	28,252.71	105,599.00
			EJEC.	38.00	24.00	34.00	43.00	73.00	69.00	75.00	86.00	128.00	105.00	310.00	114.00	1,099.00	1,774.73		2,173.17	3,942.69	5,168.94	4,807.30	10,050.87	5,724.59	11,889.00	7,590.00	13,542.00	10,683.00	19,348.18	96,694.47	
AOI00014400650 - 5000816 - TRATAMIENTO PERIODONTAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00	100.00	3,456.06	8,583.24	6,493.85	6,731.65	7,476.66	15,306.09	7,791.81	13,253.00	7,158.30	17,384.44	13,456.10	31,010.80	138,102.00	
			EJEC.	74.00	97.00	56.00	56.00	109.00	66.00	19.00	75.00	92.00	101.00	92.00	93.00	930.00		3,456.06	8,583.24	6,493.85	6,731.65	7,476.66	15,306.09	7,791.81	13,253.00	7,158.30	17,384.44	13,456.10	22,086.22	129,177.42	
AOI00014400651 - 5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00	100.00	2,568.69	7,968.30	9,392.89	8,775.18	8,162.59	16,710.32	5,872.06	10,569.00	6,857.00	10,479.00	9,200.00	27,946.97	124,502.00	
			EJEC.	55.00	88.00	81.00	73.00	119.00	91.00	75.00	72.00	128.00	116.00	158.00	156.00	1,212.00		2,568.69	7,968.30	9,392.89	8,775.18	8,162.59	16,710.32	5,872.06	10,569.00	6,857.00	10,479.00	9,200.00	19,032.45	115,587.48	
AOI00014400652 - 5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	20.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	160.00	20.63	0.00	0.00	0.00	538.61	0.00	0.00	0.00	2,944.00	1,744.00	3,744.00	744.00	29,718.39	39,433.00	
			EJEC.	0.00	0.00	0.00	17.00	0.00	0.00	1.00	0.00	13.00	2.00	0.00	0.00	33.00		0.00	0.00	0.00	538.61	0.00	0.00	0.00	2,944.00	1,744.00	3,744.00	744.00	20,803.86	30,518.47	
AOI00014400655 - 3317206 - ATENCION ODONTOLÓGICA DE LA GESTANTE	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	70.00	7.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	1.00	5.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014400427 - 0081102 - SEGUIMIENTO DE RECÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	10.00	20.00	20.00	20.00	20.00	20.00	30.00	240.00	87.08	3,600.50	3,272.27	3,304.79	3,203.55	3,404.74	3,404.74	3,714.41	4,214.00	6,284.00	4,006.70	3,214.30	8,174.00	49,798.00
			EJEC.	20.00	19.00	13.00	18.00	22.00	18.00	8.00	15.00	20.00	12.00	25.00	19.00	209.00	3,600.50		3,272.27	3,304.79	3,203.55	3,404.74	3,404.74	3,714.41	4,214.00	6,284.00	4,006.70	3,214.30	3,168.00	44,792.00	
AOI00014400531 - 0081101 - DETECCIÓN DE RECÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	10.00	20.00	20.00	20.00	20.00	20.00	30.00	240.00	87.08	3,600.50	3,272.27	3,304.79	3,203.55	3,404.74	3,404.74	3,397.39	4,004.00	5,524.00	4,663.00	3,163.00	8,163.02	49,105.00
			EJEC.	20.00	19.00	13.00	18.00	22.00	18.00	8.00	15.00	20.00	12.00	25.00	19.00	209.00	3,600.50		3,272.27	3,304.79	3,203.55	3,404.74	3,404.74	3,397.39	4,004.00	5,524.00	4,663.00	3,163.00	3,158.00	44,099.98	
AOI00014400532 - 0081104 - CONSEJERÍA DE RECÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	0.00	1.00	1.00	2.00	1.00	2.00	0.00	0.00	2.00	0.00	0.00	3.00	12.00	100.00	0.00	172.22	254.21	355.95	154.76	154.76	653.10	157.00	157.00	1,710.00	651.00	651.00	5,071.00
			EJEC.	0.00	1.00	1.00	2.00	1.00	0.00	8.00	5.00	0.00	0.00	0.00	0.00	18.00	0.00		172.22	254.21	355.95	154.76	154.76	653.10	157.00	157.00	1,710.00	651.00	651.00	5,071.00	
AOI00014400533 - 0081202 - CONTROLES POST OPERATORIOS DE CIRUGÍA EN RECÉN NACIDOS CON RETINOPATÍA DE LA PREMATURIDAD.	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00	100.00	6,446.40	6,126.40	5,404.66	5,405.34	4,054.00	11,554.00	22,040.00	1,922.00	4,102.00	2,972.00	1,972.00	2,072.20	74,071.00
			EJEC.	4.00	0.00	4.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	6,446.40		6,126.40	5,404.66	5,405.34	4,054.00	11,554.00	22,040.00	1,922.00	4,102.00	2,972.00	1,972.00	2,072.20	74,071.00	
AOI00014400534 - 0081204 - TRATAMIENTO ESPECIALIZADO DE RECÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON LASER	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014400535 - 0081206 - TRATAMIENTO ESPECIALIZADO DE RECÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON LASER MAS ANTIANGIOGÉNICOS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	50.00	0.00	0.00	1,351.17	1,351.33	0.00	0.00	382.00	383.00	383.00	1,890.00	385.00	582.50	6,708.00
			EJEC.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00		0.00	1,351.17	1,351.33	0.00	0.00	382.00	38						

AOI00014400354 - 0081304 - DIAGNÓSTICO DE GLAUCOMA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	100.00	0.00	0.00	0.00	0.00	0.00	5,929.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	6,000.00
				EJEC.	46.00	62.00	70.00	62.00	68.00	72.00	65.00	62.00	60.00	58.00	65.00	70.00	760.00		0.00	0.00	0.00	0.00	0.00	5,929.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,929.00
AOI00014400395 - 0081103 - DIAGNÓSTICO DE RECÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	1.00	1.00	1.00	1.00	0.00	2.00	0.00	0.00	2.00	0.00	2.00	10.00	80.00	0.00	172.22	254.21	355.95	154.76	154.76	653.10	154.00	154.00	1,651.00	651.00	723.00	5,078.00	
				EJEC.	0.00	1.00	1.00	2.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	8.00		0.00	172.22	254.21	355.95	154.76	154.76	653.10	154.00	154.00	1,651.00	651.00	723.00	5,078.00	
AOI00014400528 - 5001207 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRÚRGICAS POR OPACIDAD DE CÁPSULA POSTERIOR	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	3.00	2.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	3.00	2.00	32.00	100.00	2,352.19	1,009.96	1,045.46	1,434.85	36,953.61	36,957.61	1,594.30	5,396.48	2,080.01	7,355.83	1,593.00	1,594.70	99,368.00	
				EJEC.	3.00	2.00	3.00	3.00	2.00	3.00	1.00	5.00	2.00	3.00	4.00	4.00	35.00		2,352.19	1,009.96	1,045.46	1,434.85	36,953.61	36,957.61	1,594.30	5,396.48	2,080.01	7,355.83	1,593.00	1,589.82	99,363.12	
AOI00014400529 - 5001208 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA CON FACO EMULSIFICACIÓN	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	20.00	30.00	20.00	40.00	10.00	40.00	30.00	30.00	10.00	20.00	10.00	20.00	280.00	100.00	9,408.75	9,089.64	9,409.15	8,967.87	0.00	0.00	8,398.40	14,370.48	10,512.30	17,222.83	8,340.30	8,399.28	104,119.00	
				EJEC.	12.00	18.00	27.00	25.00	0.00	32.00	3.00	41.00	47.00	50.00	12.00	29.00	296.00		9,408.75	9,089.64	9,409.15	8,967.87	0.00	0.00	8,398.40	14,370.48	10,512.30	17,222.83	8,340.30	8,384.11	104,103.83	
AOI00014400530 - 5001209 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA POR INCISIÓN EXTRACAPSULAR DEL CRISTALINO O INCISIÓN PEQUEÑA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	100.00	1,568.13	2,019.92	2,439.41	2,511.00	0.00	0.00	15,232.00	18,984.02	15,989.00	20,763.85	15,230.03	15,232.64	109,970.00		
				EJEC.	2.00	4.00	7.00	7.00	2.00	3.00	3.00	7.00	8.00	19.00	41.00	11.00	114.00		1,568.13	2,019.92	2,439.41	2,511.00	0.00	0.00	15,232.00	18,984.02	15,989.00	20,763.85	15,230.03	15,213.14	109,950.50	
AOI00014400259 - 5001301 - DIAGNÓSTICO DE ERRORES REFRACTIVOS	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	25.00	20.00	20.00	20.00	20.00	20.00	20.00	245.00	100.00	9,192.00	9,132.67	9,132.67	9,071.93	6,139.00	7,749.80	7,157.20	11,853.65	13,123.65	8,246.37	8,521.59	15,375.47	114,696.00	
				EJEC.	22.00	23.00	25.00	21.00	24.00	8.00	22.00	25.00	20.00	36.00	21.00	22.00	269.00		9,192.00	9,132.67	9,132.67	9,071.93	6,139.00	7,749.80	7,157.20	11,853.65	13,123.65	8,246.37	8,521.59	11,832.00	111,152.53	
AOI00014400260 - 5001402 - TRATAMIENTO DE ERRORES REFRACTIVOS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	100.00	4,525.00	4,325.00	4,662.50	4,663.00	4,663.00	4,663.00	4,963.00	9,891.10	8,697.10	7,314.00	5,503.00	5,710.30	69,580.00	
				EJEC.	11.00	10.00	13.00	10.00	12.00	8.00	0.00	0.00	11.00	36.00	11.00	9.00	131.00		4,525.00	4,325.00	4,662.50	4,663.00	4,663.00	4,663.00	4,963.00	9,891.10	8,697.10	7,314.00	5,503.00	5,701.00	69,570.70	
AOI00014400470 - 5001401 - CONTROL DE NIÑOS CON ERRORES REFRACTIVOS	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	100.00	4,525.00	4,325.00	4,662.50	4,663.00	4,663.00	4,663.00	4,663.00	9,081.00	7,117.00	6,580.00	4,510.00	4,540.50	63,993.00	
				EJEC.	11.00	10.00	13.00	10.00	12.00	8.00	0.00	0.00	11.00	36.00	11.00	9.00	131.00		4,525.00	4,325.00	4,662.50	4,663.00	4,663.00	4,663.00	4,663.00	9,081.00	7,117.00	6,580.00	4,510.00	4,526.00	63,978.50	
AOI00014400257 - 5001201 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRÚRGICAS EN VITREO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				EJEC.	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00014400258 - 5001202 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRÚRGICAS CON GLAUCOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	91.67	784.06	504.97	348.49	1,076.15	0.00	0.00	1,167.31	4,885.49	1,406.00	6,480.83	1,376.00	2,178.70	20,208.00	
				EJEC.	1.00	1.00	1.00	2.00	0.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	11.00		784.06	504.97	348.49	1,076.15	0.00	0.00	1,167.31	4,885.49	1,406.00	6,480.83	1,376.00	2,164.70	20,194.00	
AOI00014400524 - 5001203 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRÚRGICAS EN RETINA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00014400525 - 5001204 - SEGUNDO CONTROL POST OPERATORIO DE CIRUGÍA DE CATARATA	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	20.00	30.00	40.00	40.00	30.00	30.00	30.00	30.00	30.00	20.00	20.00	20.00	340.00	100.00	10,976.88	11,109.56	11,848.55	11,478.87	0.00	0.00	10,232.00	16,856.96	11,805.30	19,315.83	11,230.06	11,129.99	125,984.00	
				EJEC.	14.00	22.00	34.00	32.00	0.00	35.00	8.00	48.00	55.00	69.00	53.00	40.00	410.00		10,976.88	11,109.56	11,848.55	11,478.87	0.00	0.00	10,232.00	16,856.96	11,805.30	19,315.83	11,230.06	11,102.72	125,956.73	
AOI00014400526 - 5001205 - CONTROL POST OPERATORIO DE CIRUGÍA DE CATARATAS POR PERSONAL ESPECIALIZADO: TERCER Y CUARTO CONTROL	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	20.00	30.00	40.00	40.00	30.00	30.00	30.00	30.00	30.00	20.00	20.00	20.00	340.00	100.00	10,976.88	11,109.56	11,848.55	11,478.87	0.00	0.00	1,833.60	8,107.08	3,808.90	7,090.44	1,833.60	1,825.52	69,913.00	
				EJEC.	14.00	22.00	34.00	32.00	0.00	35.00	8.00	48.00	55.00	69.00	53.00	40.00	410.00		10,976.88	11,109.56	11,848.55	11,478.87	0.00	0.00	1,833.60	8,107.08	3,808.90	7,090.44	1,833.60	1,820.12	69,907.60	
AOI00014400527 - 5001206 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRÚRGICAS UVEÍTIS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				EJEC.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	4.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00014400352 - 0215105 - ATENCIÓN CON CUIDADOS PALIATIVOS EN EL ESTABLECIMIENTO DE SALUD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	10.00	10.00	12.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	10.00	10.00	128.00	97.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,491.80	1,000.00	0.00	0.00	9,008.20	15,500.00	
				EJEC.	10.00	10.00	12.00	11.00	14.00	11.00	10.00	15.00	10.00	6.00	10.00	6.00	125.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,491.80	1,000.00	0.00	0.00	6,335.80	12,827.60	
AOI00014400256 - 5001104 - DIAGNÓSTICO DE CEGUERA POR CATARATA - CONSULTA POR OFTALMOLOGÍA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	20.00	30.00	20.00	40.00	30.00	20.00	30.00	30.00	30.00	30.00	20.00	20.00	320.00	100.00	2,566.06	2,493.21	2,647.79	2,673.03	2,944.77	2,300.86	4,740.04	4,496.66	4,185.26	22,823.00	2,876.00	4,356.32	59,103.00	
				EJEC.	14.00	22.00	34.00	32.00	25.00	33.00	3.00	48.00	55.00	69.00	53.00	40.00	428.00		2,566.06	2,493.21	2,647.79	2,673.03	2,944.77	2,300.86	4,740.04	4,496.66	4,185.26	22,823.00	2,876.00	2,907.81	57,654.49	
AOI00014400519 - 5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	20.00	30.00	40.00	40.00	30.00	30.00	30.00	30.00	30.00	20.00	20.00	20.00	340.00	100.00	3,665.79	3,513.16	3,270.81	3,174.21	3,533.74	2,761.04	3,954.91	5,207.91	5,417.91	16,699.36	3,025.97	4,439.19	58,664.00	
				EJEC.	20.00	31.00	42.00	38.00	30.00	46.00	3.00	48.00	55.00	69.00	53.00	40.00	475.00		3,665.79	3,513.16	3,270.81	3,174.21	3,533.74	2,761.04	3,954.91	5,207.91	5,417.91	16,699.36	3,025.97	2,990.68	57,215.49	
AOI00014400521 - 5001106 - EXAMEN DE APOYO AL DIAGNÓSTICO EN LABORATORIO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	20.00	30.00	40.00	40.00	30.00	30.00	30.00	30.00	30.00	20.00	20.00	20.00	340.00	100.00	2,566.05	2,493.21	2,647.80	2,673.02	2,355.83	1,840.70	3,608.11	3,540.61	5,040.83	16,314.00	2,766.00	5,522.84	51,369.00	
				EJEC.	14.00	22.00	34.00	32.00	20.00	33.00	3.00	48.00	55.00	69.00																		

AOI00014400194 - 5000705 - RESTAURACIONES DENTALES CON RESINA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	140.00	140.00	140.00	140.00	140.00	140.00	250.00	250.00	250.00	250.00	250.00	250.00	2,340.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	2,524.00	192.00	3,218.00	0.00	0.00	6,252.00
				EJEC.	121.00	110.00	126.00	180.00	312.00	266.00	175.00	209.00	272.00	244.00	286.00	289.00	2,590.00		0.00	0.00	0.00	0.00	0.00	0.00	318.00	2,524.00	192.00	3,218.00	0.00	0.00	6,252.00
AOI00014400198 - 5000804 - REHABILITACION PROTÉSICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	18.00	18.00	18.00	18.00	18.00	18.00	120.00	100.00	0.00	144.65	0.00	126.73	218.09	289.90	0.00	2,703.10	1,703.00	5,703.00	703.00	18,706.53	30,298.00
				EJEC.	0.00	3.00	0.00	4.00	1.00	0.00	1.00	6.00	14.00	82.00	96.00	87.00	294.00		0.00	144.65	0.00	126.73	218.09	289.90	0.00	2,703.10	1,703.00	5,703.00	703.00	9,792.00	21,383.47
AOI00014400309 - 0215102 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	10.00	3.00	4.00	4.00	4.00	4.00	7.00	8.00	8.00	8.00	8.00	8.00	76.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,481.27	11,937.73	38,979.50	0.00	6,516.50	69,915.00
				EJEC.	13.00	3.00	3.00	8.00	6.00	4.00	6.00	18.00	19.00	6.00	8.00	10.00	104.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,481.27	11,937.73	38,979.50	0.00	4,500.00	67,898.50
AOI00014400310 - 0215103 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	6.00	9.00	5.00	2.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	77.00	100.00	33,156.00	31,070.54	33,561.33	33,545.05	33,643.73	33,556.27	35,967.93	39,813.94	34,813.47	47,240.87	36,133.54	43,535.33	436,038.00
				EJEC.	6.00	9.00	5.00	2.00	6.00	4.00	10.00	4.00	7.00	10.00	7.00	8.00	78.00		33,156.00	31,070.54	33,561.33	33,545.05	33,643.73	33,556.27	35,967.93	39,813.94	34,813.47	47,240.87	36,133.54	43,071.67	435,574.34
AOI00014400311 - 0215104 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	0.00	2.00	0.00	1.00	1.00	1.00	1.00	5.00	1.00	0.00	1.00	15.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,499.20	1,000.00	0.00	0.00	6,244.80	10,744.00
				EJEC.	2.00	0.00	2.00	0.00	2.00	1.00	1.00	1.00	7.00	1.00	0.00	0.00	17.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,499.20	1,000.00	0.00	0.00	4,426.25	8,925.45
AOI00014400312 - 0215074 - CONSEJERIA PARA PACIENTES DIAGNOSTICADOS CON CANCER	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	65.00	47.00	105.00	86.00	70.00	70.00	70.00	70.00	70.00	80.00	70.00	60.00	863.00	100.00	63,367.78	64,138.80	67,414.55	67,471.92	62,130.09	72,264.45	76,631.80	71,566.82	71,520.17	103,169.49	125,353.49	98,030.64	943,060.00
				EJEC.	65.00	47.00	105.00	86.00	60.00	77.00	70.00	85.00	84.00	80.00	75.00	65.00	899.00		63,367.78	64,138.80	67,414.55	67,471.92	62,130.09	72,264.45	76,631.80	71,566.82	71,520.17	103,169.49	125,353.49	90,617.20	935,646.56
AOI00014400677 - 0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	60.00	60.00	60.00	60.00	60.00	60.00	100.00	100.00	100.00	100.00	100.00	100.00	960.00	91.04	2,428.85	422.95	3,165.20	2,676.28	3,145.97	4,035.76	3,660.50	11,663.32	3,663.00	6,663.00	2,038.00	3,639.17	47,202.00
				EJEC.	28.00	5.00	79.00	62.00	134.00	86.00	29.00	68.00	111.00	104.00	83.00	85.00	874.00		2,428.85	422.95	3,165.20	2,676.28	3,145.97	4,035.76	3,660.50	11,663.32	3,663.00	6,663.00	2,038.00	3,639.17	47,202.00
AOI00014400188 - 0068101 - RASPAJE DENTAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	92.50	0.00	0.00	0.00	0.00	0.00	0.00	425.93	2,730.15	137.15	1,730.00	0.00	43.77	5,067.00
				EJEC.	67.00	53.00	65.00	41.00	67.00	62.00	30.00	55.00	58.00	61.00	53.00	54.00	666.00		0.00	0.00	0.00	0.00	0.00	0.00	425.93	2,730.15	137.15	1,730.00	0.00	0.00	5,023.23
AOI00014400190 - 5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	100.00	100.00	500.00	88.20	0.00	0.00	0.00	0.00	0.00	0.00	312.00	1,196.00	157.00	1,196.00	0.00	0.00	2,861.00
				EJEC.	18.00	19.00	9.00	16.00	45.00	24.00	17.00	17.00	22.00	23.00	115.00	116.00	441.00		0.00	0.00	0.00	0.00	0.00	0.00	312.00	1,196.00	157.00	1,196.00	0.00	0.00	2,861.00
AOI00014400191 - 5000702 - CONSULTA ESTOMATOLOGICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	3,405.00	164.00	1,705.00	0.00	0.00	5,654.00
				EJEC.	129.00	82.00	197.00	276.00	387.00	288.00	191.00	211.00	278.00	219.00	305.00	306.00	2,869.00		0.00	0.00	0.00	0.00	0.00	0.00	380.00	3,405.00	164.00	1,705.00	0.00	0.00	5,654.00
AOI00014400192 - 5000703 - EXODONCIA SIMPLE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	17.00	17.00	17.00	17.00	17.00	17.00	30.00	30.00	30.00	30.00	30.00	30.00	282.00	85.82	0.00	0.00	0.00	0.00	0.00	0.00	152.00	1,829.00	190.00	1,680.00	0.00	0.00	3,851.00
				EJEC.	5.00	7.00	9.00	15.00	16.00	27.00	28.00	39.00	20.00	47.00	14.00	15.00	242.00		0.00	0.00	0.00	0.00	0.00	0.00	152.00	1,829.00	190.00	1,680.00	0.00	0.00	3,851.00
AOI00014400193 - 5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00	298.00	2,396.00	150.00	3,471.00	0.00	0.00	6,315.00
				EJEC.	119.00	49.00	85.00	90.00	146.00	131.00	91.00	91.00	213.00	81.00	90.00	92.00	1,278.00		0.00	0.00	0.00	0.00	0.00	0.00	298.00	2,396.00	150.00	3,471.00	0.00	0.00	6,315.00
AOI00014400182 - 0068002 - EXAMEN ESTOMATOLOGICO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00	100.00	12,724.93	12,519.22	9,125.39	9,526.00	6,990.19	9,095.51	14,966.23	22,239.00	12,540.09	24,159.33	12,927.00	28,004.11	174,817.00
				EJEC.	149.00	148.00	234.00	223.00	302.00	175.00	230.00	241.00	398.00	513.00	641.00	145.00	3,399.00		12,724.93	12,519.22	9,125.39	9,526.00	6,990.19	9,095.51	14,966.23	22,239.00	12,540.09	24,159.33	12,927.00	20,056.80	166,869.69
AOI00014400183 - 5000601 - APLICACION DE SELLANTES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	0.00	1.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	272.00	43.75	104.78	0.00	156.10	238.77	99.94	345.65	750.76	5,743.00	749.00	3,520.00	1,749.15	746.85	14,204.00
				EJEC.	1.00	0.00	1.00	26.00	45.00	19.00	13.00	8.00	4.00	0.00	0.00	2.00	119.00		104.78	0.00	156.10	238.77	99.94	345.65	750.76	5,743.00	749.00	3,520.00	1,749.15	746.85	14,204.00
AOI00014400184 - 5000602 - APLICACION DE FLUOR BARNIZ	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	90.00	40.00	90.00	580.00	81.72	3,036.05	1,099.67	2,323.82	1,683.47	1,267.78	1,626.35	5,731.90	7,601.78	4,512.39	8,603.85	3,341.14	4,812.80	45,641.00
				EJEC.	35.00	13.00	58.00	39.00	54.00	35.00	43.00	57.00	65.00	30.00	22.00	23.00	474.00		3,036.05	1,099.67	2,323.82	1,683.47	1,267.78	1,626.35	5,731.90	7,601.78	4,512.39	8,603.85	3,341.14	4,812.80	45,641.00
AOI00014400185 - 5000603 - APLICACION DEL FLUOR GEL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00	49.51	273.49	0.00	260.26	402.16	452.16	451.76	784.00	2,689.00	1,181.00	3,488.00	1,015.00	478.17	11,475.00
				EJEC.	2.00	0.00	4.00	7.00	15.00	9.00	9.00	15.00	24.00	14.00	0.00	2.00	101.00		273.49	0.00	260.26	402.16	452.16	451.76	784.00	2,689.00	1,181.00	3,488.00	1,015.00	478.17	11,475.00
AOI00014400186 - 5000606 - PROFILAXIS DENTAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	80.00	80.00	80.00	80.00	80.00	80.00	80.00	120.00	120.00	120.00	120.00	120.00	1,160.00	100.00	6,666.07	6,344.21	4,527.43	3,496.43	3,216.40	4,126.11	4,848.56	9,082.00	4,844.00	13,844.00	3,302.00	6,401.79	70,699.00
				EJEC.	78.00	75.00	113.00	81.00	137.00	104.00	80.00	142.00	125.00	96.00	68.00	70.00	1,169.00		6,666.07	6,344.21	4,527.43	3,496.43	3,216.40	4,126.11	4,848.56	9,082.00	4,844.00	13,844.00	3,302.00	6,401.79	70,699.00
AOI00014400571 - 0068003 - INSTRUCCIÓN DE HIGIENE ORAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	39.00	0.00	42.00	42.00	42.00	45.00	80.00	80.00	80.00	80.00	80.00	80.00	690.00	100.00	789.18	0.00	2,838.57	4,682.15	4,172.94	5,135.76	1,393.53	6,893.00	897.00	4,793.00	993.00	871.87	33,460.00
				EJEC.	7.00	0.00	70.00	88.00	137.00	78.00	39.00	32.00	89.00	90.00	83.00	84.00	797.00		789.18	0.00	2										

AOI00014400667 - 0081601 - TAMIZAJE EN MUJER CON HANGIOGRAFIA BILATERAL PARA DETECCION DE CANCER DE MAMA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	100.00	100.00	147.00	147.00	147.00	147.00	120.00	120.00	120.00	0.00	120.00	100.00	1,368.00	95.54	11,067.60	13,547.43	80,780.28	34,851.03	35,996.33	17,436.22	20,552.80	16,121.17	16,398.08	18,140.38	16,463.67	33,559.01	314,914.00
				EJEC.	92.00	79.00	188.00	163.00	125.00	100.00	120.00	120.00	120.00	0.00	110.00	90.00	1,307.00		11,067.60	13,547.43	80,780.28	34,851.03	35,996.33	17,436.22	20,552.80	16,121.17	16,398.08	18,140.38	16,463.67	33,451.94	314,806.93
AOI00014400653 - 3317202 - VACUNA ANTITETANICA A LA GESTANTE	Muy Alta	GESTANTE PROTEGIDA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	100.00	1,164.06	803.80	1,138.47	775.13	920.79	1,088.27	1,411.48	457.00	2,312.08	457.00	457.00	457.92	11,443.00
				EJEC.	4.00	8.00	4.00	3.00	9.00	12.00	8.00	16.00	13.00	5.00	6.00	21.00	109.00		1,164.06	803.80	1,138.47	775.13	920.79	1,088.27	1,411.48	457.00	2,312.08	457.00	457.00	457.92	11,443.00
AOI00014400321 - 0215086 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	67.00	100.00	0.00	0.00	0.00	10,947.20	0.00	0.00	4,669.00	15,132.10	10,657.10	3,257.00	0.00	253.60	44,916.00
				EJEC.	5.00	5.00	6.00	3.00	5.00	13.00	6.00	8.00	5.00	6.00	5.00	5.00	72.00		0.00	0.00	0.00	10,947.20	0.00	0.00	4,669.00	15,132.10	10,657.10	3,257.00	0.00	0.00	44,662.40
AOI00014400322 - 0215087 - DIAGNOSTICO DEL CANCER DE MAMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	12.00	12.00	12.00	12.00	12.00	12.00	6.00	10.00	6.00	10.00	12.00	12.00	128.00	81.25	12,970.57	12,263.78	12,971.67	13,221.61	13,320.48	13,181.19	30,329.48	38,053.35	35,942.53	80,555.86	14,407.21	17,348.27	294,566.00
				EJEC.	9.00	10.00	11.00	10.00	8.00	5.00	2.00	10.00	5.00	10.00	12.00	12.00	104.00		12,970.57	12,263.78	12,971.67	13,221.61	13,320.48	13,181.19	30,329.48	38,053.35	35,942.53	80,555.86	14,407.21	12,246.84	289,464.57
AOI00014400323 - 0215088 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	10.00	20.00	20.00	20.00	20.00	20.00	200.00	100.00	0.00	0.00	0.00	2,970.00	9,750.00	13,000.00	22,603.17	21,595.03	41,762.89	28,178.56	2,875.00	28,086.35	170,821.00
				EJEC.	37.00	12.00	17.00	16.00	14.00	6.00	6.00	26.00	31.00	23.00	20.00	24.00	232.00		0.00	0.00	0.00	2,970.00	9,750.00	13,000.00	22,603.17	21,595.03	41,762.89	28,178.56	2,875.00	26,000.00	168,734.65
AOI00014400326 - 0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	30.00	50.00	50.00	30.00	30.00	50.00	80.00	80.00	80.00	80.00	60.00	80.00	700.00	100.00	28,399.98	30,622.94	33,142.40	33,327.20	33,501.86	33,370.88	34,547.86	46,661.57	34,340.88	50,825.13	48,376.52	76,959.78	484,077.00
				EJEC.	32.00	57.00	46.00	23.00	23.00	90.00	88.00	90.00	80.00	75.00	50.00	50.00	704.00		28,399.98	30,622.94	33,142.40	33,327.20	33,501.86	33,370.88	34,547.86	46,661.57	34,340.88	50,825.13	48,376.52	64,948.26	472,065.48
AOI00014400447 - 3317201 - ATENCION A LA GESTANTE	Muy Alta	GESTANTE CONTROLADA	Acumulado Anual	PROG.	0.00	0.00	3.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	43.00	97.67	7,791.00	9,778.00	12,575.57	9,104.29	9,620.19	10,111.22	10,393.03	7,995.00	9,484.09	13,136.00	9,241.00	10,752.61	119,982.00
				EJEC.	0.00	0.00	2.00	3.00	3.00	4.00	5.00	5.00	6.00	4.00	5.00	5.00	42.00		7,791.00	9,778.00	12,575.57	9,104.29	9,620.19	10,111.22	10,393.03	7,995.00	9,484.09	13,136.00	9,241.00	10,401.57	119,630.96
AOI00014400449 - 3317204 - EXAMENES DE LABORATORIO COMPLETO	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	200.00	200.00	200.00	200.00	200.00	200.00	220.00	220.00	220.00	220.00	220.00	220.00	2,520.00	100.00	9,433.32	9,113.99	21,429.72	10,619.71	9,087.32	12,443.21	13,757.73	12,561.70	14,659.34	16,709.20	13,078.68	13,981.08	156,875.00
				EJEC.	230.00	240.00	210.00	232.00	240.00	235.00	238.00	236.00	245.00	225.00	238.00	230.00	2,799.00		9,433.32	9,113.99	21,429.72	10,619.71	9,087.32	12,443.21	13,757.73	12,561.70	14,659.34	16,709.20	13,078.68	13,630.08	156,524.00
AOI00014400276 - 3329112 - COMPLICACIONES POR USO DE DIU	Muy Alta	PACIENTE ATENDIDO	Acumulado Anual	PROG.	0.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	1.00	1.00	2.00	1.00	11.00	100.00	0.00	19.93	19.67	0.00	0.00	0.00	52.40	51.00	51.00	51.00	51.00	51.00	347.00
				EJEC.	0.00	1.00	1.00	0.00	0.00	1.00	2.00	2.00	1.00	1.00	2.00	1.00	12.00		0.00	19.93	19.67	0.00	0.00	0.00	52.40	51.00	51.00	51.00	51.00	51.00	347.00
AOI00014400277 - 3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	Muy Alta	PARERA PROTEGIDA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	4.00	5.00	3.00	3.00	33.00	100.00	593.08	516.15	524.19	542.14	847.01	851.68	876.43	622.00	1,042.00	1,702.00	1,588.00	4,410.10	14,114.78
				EJEC.	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	4.00	5.00	3.00	5.00	37.00		593.08	516.15	524.19	542.14	847.01	851.68	876.43	622.00	1,042.00	1,702.00	1,588.00	4,410.10	14,114.78
AOI00014400279 - 3329115 - IMPLANTE	Muy Alta	PARERA PROTEGIDA	Acumulado Anual	PROG.	50.00	50.00	50.00	50.00	50.00	50.00	50.00	55.00	60.00	40.00	60.00	45.00	610.00	100.00	14,530.53	19,613.52	18,084.41	15,179.95	13,269.79	13,343.00	26,826.80	24,658.00	29,735.00	25,766.00	22,308.00	34,415.00	257,730.00
				EJEC.	49.00	76.00	69.00	56.00	47.00	57.00	47.00	56.00	60.00	38.00	58.00	76.00	689.00		14,530.53	19,613.52	18,084.41	15,179.95	13,269.79	13,343.00	26,826.80	24,658.00	29,735.00	25,766.00	22,308.00	34,415.00	257,730.00
AOI00014400280 - 3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	Muy Alta	PACIENTE ATENDIDO	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	1.00	1.00	3.00	3.00	1.00	3.00	1.00	1.00	16.00	87.50	0.00	0.00	19.67	18.69	18.94	20.20	94.50	95.00	95.00	95.00	95.00	95.00	647.00
				EJEC.	0.00	0.00	1.00	1.00	1.00	1.00	3.00	3.00	1.00	3.00	0.00	0.00	14.00		0.00	0.00	19.67	18.69	18.94	20.20	94.50	95.00	95.00	95.00	95.00	95.00	647.00
AOI00014400281 - 3329117 - EXTRACCION O REMOCION DEL IMPLANTE	Muy Alta	PACIENTE ATENDIDO	Acumulado Anual	PROG.	5.00	5.00	8.00	8.00	8.00	8.00	18.00	18.00	12.00	18.00	8.00	8.00	124.00	100.00	2,372.33	2,064.58	1,814.97	3,234.16	3,086.75	3,102.63	2,102.58	1,905.00	2,105.00	4,805.00	1,745.00	4,634.00	32,972.00
				EJEC.	8.00	8.00	6.00	11.00	10.00	6.00	19.00	18.00	11.00	17.00	9.00	8.00	131.00		2,372.33	2,064.58	1,814.97	3,234.16	3,086.75	3,102.63	2,102.58	1,905.00	2,105.00	4,805.00	1,745.00	4,620.00	32,958.00
AOI00014400320 - 0215085 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	42.00	100.00	27,707.31	25,984.37	35,268.58	36,651.23	28,745.69	37,445.00	44,500.22	43,695.90	46,804.66	47,250.44	114,096.54	668,753.06	1,156,903.00
				EJEC.	2.00	3.00	2.00	3.00	5.00	3.00	3.00	4.00	8.00	5.00	5.00	5.00	48.00		27,707.31	25,984.37	35,268.58	36,651.23	28,745.69	37,445.00	44,500.22	43,695.90	46,804.66	47,250.44	114,096.54	646,667.76	1,134,817.70
AOI00014400269 - 3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	Muy Alta	PARERA PROTEGIDA	Acumulado Anual	PROG.	0.00	3.00	0.00	0.00	3.00	2.00	0.00	1.00	4.00	1.00	0.00	1.00	15.00	100.00	0.00	774.22	0.00	0.00	847.01	851.68	945.41	1,411.00	1,548.00	4,348.00	1,448.00	5,408.68	17,582.00
				EJEC.	0.00	3.00	0.00	0.00	3.00	0.00	0.00	1.00	4.00	1.00	1.00	3.00	16.00		0.00	774.22	0.00	0.00	847.01	851.68	945.41	1,411.00	1,548.00	4,348.00	1,448.00	5,400.20	17,573.52
AOI00014400270 - 3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	Muy Alta	PARERA PROTEGIDA	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	25.00	23.00	21.00	21.00	20.00	20.00	130.00	100.00	8,303.18	5,161.45	4,193.49	7,318.90	5,646.72	5,677.87	5,614.77	5,148.00	5,817.60	8,377.00	5,248.00	12,549.02	79,056.00
				EJEC.	28.00	20.00	16.00	27.00	20.00	29.00	24.00	23.00	21.00	21.00	24.00	18.00	271.00		8,303.18	5,161.45	4,193.49	7,318.90	5,646.72	5,677.87	5,614.77	5,148.00	5,817.60	8,377.00	5,248.00	12,540.02	79,047.00
AOI00014400271 - 3329107 - METODOS DE BARRERA	Muy Alta	PARERA PROTEGIDA	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	3.00	3.00	3.00	38.00	100.00	593.08	516.15	786.28	813.21	847.01	851.68	1,108.59	606.00	606.00	1,544.00	1,506.00	3,532.00	13,310.00
				EJEC.	2.00	2.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	3.00	6.00	4.00	40.00		593.08	516.15	786.28	813.21	847.01	851.68	1,108.59	606.00	606.00	1,544.00	1,506.00	3,532.00	13,310.00
AOI00014400272 - 3329108 - ANTICONCEPTIVO HORMONAL ORAL	Muy Alta	PARERA PROTEGIDA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	1.00	4.00	3.00	32.00	100.00	296.54	258.07	1,009.04	542.14	564.68	567.79	683.74	803.00	872.0				

AOI00014400053 - 3330004 - ATENCION DE GESTANTES COMPLICADAS EN UCI (CARDIOPATIA SEVERA, DIABETICA SEVERA, RENAL SEVERA ETC)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	2.00	4.00	2.00	2.00	3.00	2.00	3.00	2.00	3.00	29.00	100.00	30,113.43	37,379.45	22,382.41	49,345.64	87,558.30	177,098.52	66,114.28	18,311.13	35,814.04	9,256.00	15,845.42	15,143.38	564,362.00	
			EJEC.	2.00	3.00	1.00	3.00	4.00	4.00	3.00	3.00	3.00	4.00	1.00	1.00	32.00		30,113.43	37,379.45	22,382.41	49,345.64	87,558.30	177,098.52	66,114.28	18,311.13	35,814.04	9,256.00	15,845.42	7,145.43	556,364.05	
AOI00014400054 - 3330005 - ECLAMPSIA SEVERA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	100.00	0.00	0.00	22,382.41	0.00	0.00	0.00	47,313.59	30,289.00	47,227.00	32,227.00	49,510.31	32,690.69	261,640.00	
			EJEC.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00		0.00	0.00	22,382.41	0.00	0.00	0.00	47,313.59	30,289.00	47,227.00	32,227.00	49,510.31	24,692.74	253,642.05	
AOI00014400267 - 3329103 - AQF FEMENINO	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	32.00	40.00	40.00	26.00	30.00	30.00	378.00	100.00	5,930.83	6,967.96	8,649.07	8,945.33	11,575.78	11,639.64	7,475.95	6,048.32	8,624.64	10,281.13	6,686.61	16,815.96	109,641.22
			EJEC.	20.00	27.00	33.00	33.00	41.00	32.00	32.00	40.00	42.00	26.00	31.00	28.00	385.00	5,930.83		6,967.96	8,649.07	8,945.33	11,575.78	11,639.64	7,475.95	6,048.32	8,624.64	10,281.13	6,686.61	16,808.58	109,633.84	
AOI00014400268 - 3329104 - COMPLICACION DE AQF FEMENINO	Muy Alta	PACIENTE ATENDIDO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00014400045 - 3329701 - CESAREA	Muy Alta	CESAREA	Acumulado Anual	PROG.	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	1,560.00	100.00	49,918.22	53,317.78	116,767.02	120,110.58	130,169.27	185,146.00	164,287.73	111,276.92	167,453.61	84,481.44	236,446.16	180,984.27	1,600,359.00	
			EJEC.	123.00	108.00	117.00	126.00	158.00	136.00	150.00	134.00	152.00	130.00	139.00	132.00	1,605.00		49,918.22	53,317.78	116,767.02	120,110.58	130,169.27	185,146.00	164,287.73	111,276.92	167,453.61	84,481.44	236,446.16	139,021.07	1,558,395.80	
AOI00014400046 - 3329801 - ATENCION DEL PUERPERIO	Muy Alta	ATENCION PUERPERAL	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	7.00	7.00	7.00	7.00	7.00	42.00	100.00	8,407.00	7,536.00	8,284.00	13,286.60	8,821.00	19,190.24	10,942.12	11,476.59	12,279.64	13,141.62	19,942.87	16,285.32	149,593.00	
			EJEC.	5.00	7.00	6.00	7.00	8.00	7.00	8.00	8.00	7.00	7.00	8.00	8.00	86.00		8,407.00	7,536.00	8,284.00	13,286.60	8,821.00	19,190.24	10,942.12	11,476.59	12,279.64	13,141.62	19,942.87	13,275.12	146,582.80	
AOI00014400047 - 3329901 - ENDOMETRITIS PUERPERAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00	100.00	0.00	0.00	36,383.39	0.00	0.00	0.00	26,486.80	23,299.28	27,395.00	34,601.86	28,465.00	22,465.67	199,097.00
			EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	2.00	6.00	0.00		0.00	36,383.39	0.00	0.00	0.00	26,486.80	23,299.28	27,395.00	34,601.86	28,465.00	22,364.67	198,996.00	
AOI00014400048 - 3329902 - MASTITIS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00	83.33	0.00	0.00	36,383.38	0.00	0.00	0.00	18,406.03	18,005.15	17,989.43	18,681.78	15,384.00	17,424.23	142,274.00
			EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	5.00	0.00		0.00	36,383.38	0.00	0.00	0.00	18,406.03	18,005.15	17,989.43	18,681.78	15,384.00	17,323.03	142,172.80	
AOI00014400049 - 3329903 - OTRAS COMPLICACIONES DEL PUERPERIO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	12.00	100.00	68,794.80	71,650.37	36,383.38	81,597.79	81,628.28	87,364.10	44,620.28	40,864.00	40,688.00	49,148.00	35,747.49	53,065.51	691,552.00	
			EJEC.	1.00	2.00	1.00	2.00	2.00	1.00	1.00	3.00	1.00	2.00	2.00	0.00	18.00		68,794.80	71,650.37	36,383.38	81,597.79	81,628.28	87,364.10	44,620.28	40,864.00	40,688.00	49,148.00	35,747.49	52,964.03	691,450.52	
AOI00014400050 - 3330001 - SHOCK HIPOVOLEMICO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	9.00	100.00	15,056.71	24,919.63	22,382.43	32,897.08	43,779.14	88,549.26	23,977.37	18,567.17	31,458.00	27,401.00	30,560.00	24,359.21	383,907.00
			EJEC.	1.00	2.00	1.00	2.00	2.00	5.00	1.00	2.00	1.00	1.00	2.00	1.00	21.00	15,056.71		24,919.63	22,382.43	32,897.08	43,779.14	88,549.26	23,977.37	18,567.17	31,458.00	27,401.00	30,560.00	16,361.28	375,909.07	
AOI00014400040 - 3329416 - TRASTORNOS METABOLICOS DEL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	97.92	1,068.08	1,543.19	2,732.38	1,662.22	1,796.23	5,113.75	14,468.73	9,358.32	11,397.96	2,136.00	2,050.10	12,046.04	65,373.00	
			EJEC.	5.00	6.00	4.00	4.00	3.00	6.00	3.00	3.00	5.00	3.00	2.00	3.00	47.00		1,068.08	1,543.19	2,732.38	1,662.22	1,796.23	5,113.75	14,468.73	9,358.32	11,397.96	2,136.00	2,050.10	7,848.98	61,175.94	
AOI00014400041 - 3329417 - OTRAS ENFERMEDADES DEL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	25.00	25.00	25.00	25.00	25.00	25.00	30.00	30.00	30.00	30.00	30.00	330.00	100.00	10,039.92	9,001.92	17,077.37	9,142.21	16,166.09	46,023.75	55,894.74	52,092.00	45,118.00	17,851.00	15,345.00	30,745.00	324,497.00	
			EJEC.	47.00	35.00	25.00	22.00	27.00	30.00	32.00	32.00	28.00	33.00	29.00	29.00	369.00		10,039.92	9,001.92	17,077.37	9,142.21	16,166.09	46,023.75	55,894.74	52,092.00	45,118.00	17,851.00	15,345.00	26,547.94	320,299.94	
AOI00014400076 - 3329418 - GESTANTE CON ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	25.00	25.00	25.00	25.00	25.00	25.00	150.00	100.00	5,340.38	7,715.93	12,978.81	7,064.44	11,376.13	32,387.09	34,125.22	25,960.00	17,030.00	9,460.00	6,795.00	14,795.00	185,028.00
			EJEC.	25.00	30.00	19.00	17.00	19.00	25.00	25.00	25.00	22.00	30.00	26.00	27.00	290.00	5,340.38		7,715.93	12,978.81	7,064.44	11,376.13	32,387.09	34,125.22	25,960.00	17,030.00	9,460.00	6,795.00	10,597.94	180,830.94	
AOI00014400042 - 3329501 - ATENCION DEL PARTO NORMAL	Muy Alta	PARTO NORMAL	Acumulado Anual	PROG.	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00	100.00	61,615.61	65,454.74	78,298.69	90,766.73	94,788.50	143,471.83	93,271.62	79,037.86	108,670.12	99,237.99	77,126.70	97,579.61	1,089,320.00	
			EJEC.	48.00	51.00	35.00	58.00	45.00	49.00	34.00	32.00	54.00	41.00	45.00	51.00	543.00		61,615.61	65,454.74	78,298.69	90,766.73	94,788.50	143,471.83	93,271.62	79,037.86	108,670.12	99,237.99	77,126.70	90,993.48	1,082,733.87	
AOI00014400043 - 3329601 - TRABAJO DE PARTO DISFUNCIONAL	Muy Alta	PARTO COMPLICADO	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	100.00	112,229.54	116,656.03	159,297.71	146,410.38	123,155.88	165,975.72	137,981.38	133,638.50	132,590.97	172,398.10	133,827.68	169,006.11	1,703,168.00	
			EJEC.	41.00	30.00	38.00	22.00	27.00	42.00	47.00	40.00	15.00	30.00	33.00	33.00	398.00		td													



AOI00014400513 - 3330618 - DISPLASIA EVOLUTIVA DE CADERA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	90.28	9,715.25	4,446.38	12,277.56	9,152.07	3,284.90	8,158.38	19,518.61	15,519.00	17,455.00	20,519.00	17,519.00	18,519.00	156,084.15	
				EJEC.	14.00	6.00	14.00	14.00	6.00	14.00	12.00	11.00	9.00	3.00	15.00	12.00	130.00	9,715.25	4,446.38	12,277.56	9,152.07	3,284.90	8,158.38	19,518.61	15,519.00	17,455.00	20,519.00	17,519.00	17,365.13	154,930.28	
AOI00014400514 - 3330619 - SEGUIMIENTO DEL RECIÉN NACIDO DE ALTO RIESGO	Muy Alta	RECIÉN NACIDO ATENDIDO	Acumulado Anual	PROG.	105.00	105.00	105.00	105.00	105.00	150.00	150.00	150.00	150.00	150.00	150.00	1,530.00	100.00	68,006.73	89,668.73	92,081.68	73,216.56	90,882.33	105,333.47	87,382.50	78,690.66	82,881.23	83,381.36	82,227.00	82,518.75	1,016,271.00	
				EJEC.	98.00	121.00	105.00	112.00	166.00	218.00	218.00	90.00	109.00	218.00	52.00	1,557.00	68,006.73	89,668.73	92,081.68	73,216.56	90,882.33	105,333.47	87,382.50	78,690.66	82,881.23	83,381.36	82,227.00	76,165.11	1,009,917.36		
EJECUCIÓN FÍSICA POR AEI.01.06:																	92.7	EJECUCIÓN FINANCIERA POR AEI.01.06:									42,098,801.74				
AEI.01.07 PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																															
AOI00014400635 - 0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	2.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	1,798.20	6,724.00	0.00	859.26	590.74	27.80	10,000.00	
				EJEC.	0.00	2.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	1,798.20	6,724.00	0.00	859.26	590.74	0.00	9,972.20		
AOI00014400637 - 0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	4.00	2.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	11.00	54.55	0.00	0.00	0.00	0.00	0.00	0.00	999.00	0.00	0.00	0.00	0.00	1,001.00	2,000.00	
				EJEC.	1.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00	999.00		
AOI00014400688 - 5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	612.00	100.00	6,641.50	9,227.25	8,233.79	8,334.17	8,961.44	8,942.71	5,220.00	5,180.00	5,007.00	5,438.00	5,234.00	5,811.14	82,231.00	
				EJEC.	37.00	81.00	37.00	48.00	59.00	74.00	46.00	69.00	33.00	60.00	72.00	673.00	6,641.50	9,227.25	8,233.79	8,334.17	8,961.44	8,942.71	5,220.00	5,180.00	5,007.00	5,438.00	5,234.00	5,427.76	81,847.62		
AOI00014400689 - 0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	15.00	4.00	4.00	5.00	4.00	4.00	0.00	20.00	20.00	0.00	0.00	96.00	100.00	3,051.50	341.75	1,335.21	1,215.40	607.56	606.29	6,248.00	4,825.00	4,600.00	4,358.37	4,461.30	5,314.62	36,965.00	
				EJEC.	17.00	3.00	6.00	7.00	4.00	2.00	0.00	13.00	26.00	0.00	0.00	98.00	3,051.50	341.75	1,335.21	1,215.40	607.56	606.29	6,248.00	4,825.00	4,600.00	4,358.37	4,461.30	4,931.24	36,581.62		
AOI00014400684 - 5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	36.00	36.00	36.00	36.00	36.00	36.00	13.00	13.00	13.00	25.00	13.00	306.00	100.00	5,613.18	10,375.76	11,721.92	15,188.71	10,748.08	10,748.36	1,859.00	857.00	857.00	21,750.00	18,194.00	17,991.99	125,905.00	
				EJEC.	25.00	45.00	40.00	55.00	42.00	52.00	18.00	12.00	9.00	31.00	11.00	367.00	5,613.18	10,375.76	11,721.92	15,188.71	10,748.08	10,748.36	1,859.00	857.00	857.00	21,750.00	18,194.00	17,136.00	125,049.01		
AOI00014400603 - 0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	112.00	112.00	112.00	112.00	112.00	112.00	47.00	47.00	47.00	47.00	47.00	954.00	100.00	31,433.82	24,671.24	26,667.36	23,197.29	27,637.92	27,638.64	38,028.00	41,819.00	37,530.00	48,681.21	40,031.54	41,740.98	409,077.00	
				EJEC.	140.00	107.00	91.00	84.00	108.00	109.00	71.00	26.00	45.00	60.00	53.00	961.00	31,433.82	24,671.24	26,667.36	23,197.29	27,637.92	27,638.64	38,028.00	41,819.00	37,530.00	48,681.21	40,031.54	40,885.00	408,221.02		
AOI00014400604 - 5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	100.00	4,159.75	4,353.00	4,090.00	4,155.46	4,911.00	4,911.00	2,570.00	7,689.00	2,939.00	3,578.00	2,682.00	7,277.00	53,315.21	
				EJEC.	7.00	3.00	10.00	11.00	6.00	4.00	3.00	5.00	2.00	4.00	5.00	77.00	4,159.75	4,353.00	4,090.00	4,155.46	4,911.00	4,911.00	2,570.00	7,689.00	2,939.00	3,578.00	2,682.00	7,272.00	53,310.21		
AOI00014400606 - 0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	3.00	1.00	0.00	1.00	10.00	100.00	594.25	0.00	818.00	755.54	0.00	0.00	2,641.00	5,216.70	2,972.00	3,572.00	2,792.00	5,426.30	24,787.79
				EJEC.	1.00	0.00	2.00	2.00	0.00	0.00	1.00	0.00	3.00	1.00	0.00	2.00	12.00	594.25	0.00	818.00	755.54	0.00	0.00	2,641.00	5,216.70	2,972.00	3,572.00	2,792.00	5,420.70	24,782.19	
EJECUCIÓN FÍSICA POR AEI.01.07:																	91.8	EJECUCIÓN FINANCIERA POR AEI.01.07:									740,762.87				
AEI.01.08 PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE RIESGOS Y DAÑOS RELACIONADOS AL TRABAJO QUE AFECTAN LA SALUD DE LAS PERSONAS; IMPLEMENTADOS CON EFICIENCIA.																															
AOI00014400728 - ELABORAR E IMPLEMENTAR EL PLAN DE SEGURIDAD Y SALUD EN EL TRABAJO	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	100.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	1,110.00	3,210.00	
				EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	1,110.00	3,210.00		
EJECUCIÓN FÍSICA POR AEI.01.08:																	100.0	EJECUCIÓN FINANCIERA POR AEI.01.08:									3,210.00				
OEI.02 GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																															
AEI.02.02 MECANISMOS DE PAGO DE PRESTACIONES A LOS ASEGURADOS; EFICIENTES; OPORTUNOS Y TRANSPARENTES.																															
AOI00014400336 - ACCIONES ADMINISTRATIVAS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	100.00	73,608.38	95,657.58	97,827.97	103,183.57	86,998.44	133,322.84	114,810.00	111,720.00	123,670.00	80,102.00	78,202.00	208,629.22	1,307,732.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	73,608.38	95,657.58	97,827.97	103,183.57	86,998.44	133,322.84	114,810.00	111,720.00	123,670.00	80,102.00	78,202.00	184,579.10	1,283,681.88		
AOI00014400733 - PRESTACIONES ADMINISTRATIVAS SUBSIDIADAS/NO TARIFADO	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	7.00	100.00	0.00	0.00	0.00	0.00	852.63	0.00	580.00	3,500.00	730.00	560.00	41,752.83	95,759.54	143,735.00	
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	7.00	0.00	0.00	0.00	0.00	852.63	0.00	580.00	3,500.00	730.00	560.00	41,752.83	10,555.00	58,530.46		
EJECUCIÓN FÍSICA POR AEI.02.02:																	100.0	EJECUCIÓN FINANCIERA POR AEI.02.02:									1,342,212.34				
AEI.02.03 REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																															
AOI00014400589 - REALIZAR PROCEDIMIENTOS	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	1,499.00	1,499.00	1,499.00	3,825.00	3,825.00	3,825.00	5,098.00	4,792.00	4,080.00	5,160.00	5,180.00	45,462.00	100.00	41,616.09	35,474.56	38,711.49	44,032.46	34,529.11	34,752.07	52,823.00	51,569.60	51,743.00	58,539.75	53,131.14	56,807.78	553,730.05	
				EJEC.	1317.00	1558.00	1458.00	3644.00	4414.00	5142.00	5128.00	4757.00	5206.00	5138.00	5518.00	4980.00	48,260.00	41,616.09	35,474.56	38,711.49	44,032.46	34,529.11	34,752.07	52,823.00	51,569.60	51,743.00	58,539.75	53,131.14	50,210.99	547,133.26	
AOI00014400742 - ADQUISICIÓN DE INCUBADORA NEONATAL	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510,000.00	0.00	510,000.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510,000.00	0.00	510,000.00	
AOI00014400213 - ATENCIÓN EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	500.00	500.00	500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	15,000.00	100.00	72,041.29	71,449.61	113,556.12	98,912.76	113,435.99	131,360.43	300,816.21	101,480.78	149,738.00	156,766.32	77,135.10	169,864.39	1,556,557.00	
				EJEC.	574.00	635.00	853.00	1071.00	1532.00	1422.00	1719.00	1691.00	2127.00	2018.00	1619.00	1378.00	16,639.00	72,041.29	71,449.61	113,556.12	98,912.76	113,435.99	131,360.43	300,816.21	101,480.78	149,738.00	156,766.32	77,135.10	169,864.39	1,556,557.00	

AOI00014400584 - REALIZAR PROCEDIMIENTOS	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	500.00	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	9,000.00	100.00	12,860.86	13,365.58	12,001.09	3,238.39	3,598.41	3,621.65	20,280.02	20,283.00	20,283.00	20,283.00	20,283.00	20,283.00	170,381.00	
				EJEC.	407.00	587.00	452.00	268.00	460.00	682.00	1085.00	1357.00	1036.00	578.00	2319.00	963.00	10,194.00		12,860.86	13,365.58	12,001.09	3,238.39	3,598.41	3,621.65	20,280.02	20,283.00	20,283.00	20,283.00	20,283.00	170,381.00	
AOI00014400261 - ATENCION DE CUIDADOS INTENSIVOS	Muy Alta	DIA-CAMA	Acumulado Anual	PROG.	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	5,844.00	97.26	114,965.51	132,728.27	200,754.90	137,326.91	168,291.23	317,417.86	140,061.20	130,017.04	130,924.17	177,630.57	166,103.93	175,396.41	1,991,618.00	
				EJEC.	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	487.00	496.00	485.00	320.00	5,684.00		114,965.51	132,728.27	200,754.90	137,326.91	168,291.23	317,417.86	140,061.20	130,017.04	130,924.17	177,630.57	166,103.93	168,253.04	1,984,474.63
AOI00014400587 - REALIZAR PROCEDIMIENTOS	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	66.00	66.00	67.00	66.00	67.00	67.00	66.00	67.00	67.00	67.00	67.00	800.00	100.00	1,521.96	1,388.93	2,017.88	1,728.34	1,764.92	1,769.21	2,964.61	1,542.00	1,942.00	9,281.02	2,211.00	5,849.79	33,981.66	
				EJEC.	45.00	61.00	76.00	52.00	85.00	103.00	85.00	63.00	90.00	63.00	20.00	105.00	848.00		1,521.96	1,388.93	2,017.88	1,728.34	1,764.92	1,769.21	2,964.61	1,542.00	1,942.00	9,281.02	2,211.00	5,849.79	33,981.66
AOI00014400588 - REALIZAR PROCEDIMIENTOS - ECODOPPLER	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	0.00	10.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,010.00	91.29	0.00	2,373.23	2,389.60	3,115.02	2,897.91	2,903.06	3,301.53	3,433.50	3,226.00	8,376.60	2,987.00	4,634.41	39,637.86	
				EJEC.	0.00	12.00	90.00	84.00	102.00	97.00	93.00	101.00	88.00	88.00	135.00	32.00	922.00		0.00	2,373.23	2,389.60	3,115.02	2,897.91	2,903.06	3,301.53	3,433.50	3,226.00	8,376.60	2,987.00	4,634.41	39,637.86
AOI00014400741 - ADQUISICION DE MONITOR DE FUNCIONES VITALES DE 08 PARAMETROS	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,550.00	0.00	0.00	284,550.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,550.00	0.00	0.00	284,550.00
AOI00014400221 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	304.00	313.00	253.00	415.00	485.00	605.00	744.00	723.00	875.00	732.00	800.00	800.00	7,049.00	93.18	12,394.66	13,714.85	14,048.10	32,139.81	34,708.89	42,092.08	128,623.50	38,077.44	55,443.12	105,242.44	39,055.00	127,779.11	643,319.00
				EJEC.	297.00	329.00	253.00	413.00	538.00	731.00	762.00	613.00	784.00	750.00	559.00	539.00	6,568.00		12,394.66	13,714.85	14,048.10	32,139.81	34,708.89	42,092.08	128,623.50	38,077.44	55,443.12	105,242.44	39,055.00	127,779.11	643,319.00
AOI00014400223 - ATENCION EN HOSPITALIZACION	Muy Alta	DIA-CAMA	Acumulado Anual	PROG.	1,331.00	1,331.00	1,331.00	1,331.00	1,331.00	1,331.00	1,510.00	1,502.00	1,510.00	1,510.00	1,510.00	17,038.00	87.25	99,717.14	121,091.66	135,848.69	133,657.20	157,115.45	182,877.26	179,253.77	158,789.00	172,899.25	291,408.28	351,634.00	525,861.38	2,510,153.08	
				EJEC.	929.00	927.00	862.00	1031.00	1179.00	1188.00	1600.00	1679.00	1166.00	1602.00	1555.00	1148.00	14,866.00		99,717.14	121,091.66	135,848.69	133,657.20	157,115.45	182,877.26	179,253.77	158,789.00	172,899.25	291,408.28	351,634.00	498,140.49	2,482,432.19
AOI00014400515 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00	98.84	77,150.43	245,053.71	279,757.96	194,975.27	195,246.78	233,830.30	340,331.34	221,290.67	258,342.20	304,468.00	206,470.44	299,507.63	2,856,424.73	
				EJEC.	610.00	2162.00	2091.00	2099.00	2627.00	2092.00	2747.00	2816.00	2825.00	2841.00	3015.00	2540.00	28,465.00		77,150.43	245,053.71	279,757.96	194,975.27	195,246.78	233,830.30	340,331.34	221,290.67	258,342.20	304,468.00	206,470.44	277,719.57	2,834,636.67
AOI00014400585 - REALIZAR PROCEDIMIENTOS	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	1,000.00	2,000.00	1,800.00	1,800.00	2,800.00	2,800.00	2,500.00	2,000.00	1,500.00	2,500.00	1,500.00	1,500.00	23,700.00	100.00	29,734.81	48,637.07	39,746.98	18,859.14	18,746.93	18,887.35	36,412.84	33,155.86	35,396.00	42,819.20	35,367.00	39,660.18	397,423.36
				EJEC.	941.00	2180.00	1497.00	1809.00	2780.00	2927.00	3208.00	1765.00	1211.00	3575.00	1320.00	1055.00	24,268.00		29,734.81	48,637.07	39,746.98	18,859.14	18,746.93	18,887.35	36,412.84	33,155.86	35,396.00	42,819.20	35,367.00	39,660.18	397,423.36
AOI00014400750 - ADQUISICION DE EQUIPOS	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	34,750.00	0.00	0.00	0.00	0.00	0.00	0.00	34,750.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00		0.00	0.00	0.00	0.00	0.00	34,750.00	0.00	0.00	0.00	0.00	0.00	0.00	34,750.00
AOI00014400019 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	500.00	500.00	500.00	4,000.00	100.00	32,757.31	39,331.01	32,645.11	17,649.02	26,087.41	28,091.89	74,765.61	39,995.23	53,298.23	97,029.31	71,992.74	171,985.13	685,628.00	
				EJEC.	259.00	347.00	244.00	190.00	351.00	361.00	286.00	353.00	495.00	488.00	531.00	427.00	4,332.00		32,757.31	39,331.01	32,645.11	17,649.02	26,087.41	28,091.89	74,765.61	39,995.23	53,298.23	97,029.31	71,992.74	171,985.13	685,628.00
AOI00014400020 - ATENCION EN HOSPITALIZACION	Muy Alta	DIA-CAMA	Acumulado Anual	PROG.	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	3,504.00	100.00	31,342.74	38,143.22	46,018.36	37,854.42	38,912.39	45,367.99	66,100.00	68,850.00	65,577.00	161,719.60	255,271.00	408,981.08	1,264,137.80	
				EJEC.	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	465.00	363.00	661.00	4,117.00		31,342.74	38,143.22	46,018.36	37,854.42	38,912.39	45,367.99	66,100.00	68,850.00	65,577.00	161,719.60	255,271.00	381,260.19	1,236,416.91
AOI00014400021 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	33.00	34.00	34.00	34.00	33.00	34.00	33.00	33.00	33.00	33.00	33.00	400.00	100.00	77,391.18	84,354.38	82,322.20	80,765.68	65,674.00	99,013.83	165,437.99	155,454.26	105,494.93	204,450.34	124,032.42	437,098.79	1,681,490.00	
				EJEC.	42.00	55.00	49.00	51.00	39.00	45.00	44.00	45.00	65.00	51.00	36.00	33.00	555.00		77,391.18	84,354.38	82,322.20	80,765.68	65,674.00	99,013.83	165,437.99	155,454.26	105,494.93	204,450.34	124,032.42	416,803.52	1,661,194.73
AOI00014400026 - MANTENIMIENTO Y REPARACION DE EQUIPO INFORMATICO	Muy Alta	EQUIPO	Acumulado Anual	PROG.	65.00	65.00	65.00	65.00	65.00	120.00	100.00	100.00	100.00	100.00	100.00	1,045.00	100.00	14,206.40	49,536.99	166,540.00	195,766.98	275,855.51	84,441.43	161,669.07	209,149.47	90,541.38	139,212.68	10,455.59	533,297.50	1,930,673.00	
				EJEC.	46.00	49.00	71.00	247.00	212.00	100.00	45.00	49.00	56.00	67.00	75.00	38.00	1,055.00		14,206.40	49,536.99	166,540.00	195,766.98	275,855.51	84,441.43	161,669.07	209,149.47	90,541.38	139,212.68	10,455.59	484,915.16	1,882,290.66
AOI00014400027 - ELABORAR Y EVALUAR PLAN DE GOBIERNO DIGITAL	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014400018 - ATENCION EN HOSPITALIZACION	Muy Alta	DIA-CAMA	Acumulado Anual	PROG.	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	52,500.00	100.00	502,879.22	540,667.06	542,764.42	434,029.37	512,390.92	595,980.27	605,319.38	535,304.24	531,704.59	699,629.24	692,536.60	1,024,035.28	7,217,240.59	
				EJEC.	4685.00	4139.00	3444.00	3348.00	3845.00	4570.00	4848.00	4859.00	4829.00	5456.00	5018.00	5035.00	54,076.00		502,879.22	540,667.06	542,764.42	434,029.37	512,390.92	595,980.27	605,319.38	535,304.24	531,704.59	699,629.24	692,536.60	968,454.40	7,161,659.71
AOI00014400560 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	100.00	100.00	200.00	250.00	300.00	350.00	500.00	500.00	500.00	500.00	500.00	4,300.00	79.91	12,268.20	14,961.66	29,300.34	19,971.25	20,141.55	21,689.16	218,323.66	98,403.34	136,407.52	198,033.79	105,917.22	194,961.31	1,070,379.00	
				EJEC.	97.00	132.00	219.00	215.00	271.00	277.00</																					

AOI00014400211 - MANTENIMIENTO Y REPARACION DE EQUIPO (ELECTROMECANICO)	Muy Alta	EQUIPO	Acumulado Anual	PROG.	35.00	35.00	35.00	35.00	35.00	35.00	30.00	30.00	30.00	30.00	30.00	390.00	92.31	6,176.69	45,493.16	93,825.36	27,740.26	39,036.15	11,949.26	129,239.08	302,110.61	61,023.25	121,868.18	7,830.02	574,716.98	1,421,009.00	
				EJEC.	20.00	45.00	40.00	35.00	30.00	30.00	20.00	25.00	20.00	20.00	35.00	40.00		360.00	6,176.69	45,493.16	93,825.36	27,740.26	39,036.15	11,949.26	129,239.08	302,110.61	61,023.25	121,868.18	7,830.02	526,334.35	1,372,626.37
AOI00014400754 - MANTENIMIENTO DE LOS SERVICIOS DE SALUD	Muy Alta	ESTABLECIMIENTO DE SALUD	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	19.00	25.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,837.82	351,835.24	1,406,743.94	1,954,417.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	6.00	19.00		29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,837.82	351,835.24	1,405,290.45	1,952,963.51	
AOI00014400212 - MANTENIMIENTO Y REPARACION DE EQUIPO (BIOMEDICO)	Muy Alta	EQUIPO	Acumulado Anual	PROG.	25.00	25.00	50.00	40.00	25.00	50.00	125.00	125.00	125.00	125.00	120.00	960.00	50.00	6,794.37	24,263.01	133,701.13	29,325.42	31,228.92	9,559.41	143,356.70	193,065.91	74,458.64	167,327.28	8,806.69	718,848.52	1,540,736.00	
				EJEC.	22.00	24.00	57.00	37.00	24.00	47.00	42.00	42.00	57.00	53.00	35.00	40.00		480.00	6,794.37	24,263.01	133,701.13	29,325.42	31,228.92	9,559.41	143,356.70	193,065.91	74,458.64	167,327.28	8,806.69	670,466.20	1,492,353.68
AOI00014400712 - PREPARACION DE SOLUCION DE NUTRICION PARENTERAL - NEONATOS, PEDIATRICOS Y ADULTOS	Muy Alta	RECETA	Acumulado Anual	PROG.	385.00	385.00	385.00	385.00	385.00	385.00	390.00	390.00	390.00	390.00	390.00	4,650.00	98.28	0.00	0.00	0.00	0.00	104,220.00	484.00	0.00	1,000.70	80,598.00	52,520.00	25,850.00	220.30	264,893.00	
				EJEC.	310.00	300.00	300.00	343.00	429.00	330.00	354.00	460.00	487.00	450.00	417.00	390.00		4,570.00	0.00	0.00	0.00	0.00	104,220.00	484.00	0.00	1,000.70	80,598.00	52,520.00	25,850.00	220.00	264,892.70
AOI00014400001 - APOYO ALIMENTARIO PARA GRUPOS EN RIESGO	Muy Alta	RACION	Acumulado Anual	PROG.	26,500.00	24,000.00	26,500.00	25,650.00	26,500.00	25,650.00	26,500.00	26,500.00	26,500.00	26,500.00	23,200.00	23,200.00	307,200.00	100.00	222,894.92	299,086.05	441,844.90	286,810.83	401,437.73	329,547.38	368,593.86	352,257.02	360,850.99	376,538.61	573,700.98	1,526,789.73	5,540,353.00
				EJEC.	27038.00	23498.00	24295.00	22790.00	24695.00	22603.00	31995.00	32079.00	28674.00	25003.00	24890.00	25114.00	312,674.00		222,894.92	299,086.05	441,844.90	286,810.83	401,437.73	329,547.38	368,593.86	352,257.02	360,850.99	376,538.61	573,700.98	1,471,814.40	5,485,377.67
AOI00014400283 - ATENCIÓN EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	390.00	350.00	390.00	370.00	390.00	370.00	500.00	500.00	500.00	500.00	500.00	3,000.00	100.00	34,907.41	31,963.53	40,405.02	48,209.71	53,958.57	58,104.60	164,922.90	58,883.01	82,886.00	173,148.00	50,398.12	152,566.13	950,353.00	
				EJEC.	276.00	282.00	302.00	519.00	726.00	432.00	487.00	529.00	535.00	506.00	729.00	436.00		5,759.00	34,907.41	31,963.53	40,405.02	48,209.71	53,958.57	58,104.60	164,922.90	58,883.01	82,886.00	173,148.00	50,398.12	152,566.13	950,353.00
AOI00014400694 - ACCIONES ADMINISTRATIVAS	Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	100.00	3,762.50	4,859.74	4,967.75	5,234.25	4,428.83	6,734.07	4,132.59	5,698.00	17,268.63	12,136.00	11,983.52	23,849.12	105,055.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		3,762.50	4,859.74	4,967.75	5,234.25	4,428.83	6,734.07	4,132.59	5,698.00	17,268.63	12,136.00	11,983.52	17,809.32	99,015.20	
AOI00014400296 - ACCIONES DE ASISTENCIA SOCIAL	Muy Alta	ACCION	Acumulado Anual	PROG.	18,000.00	18,000.00	18,000.00	22,200.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	256,200.00	100.00	131,512.34	139,217.28	154,642.13	154,023.66	154,446.29	155,455.98	164,124.15	162,669.58	151,472.43	214,654.79	176,611.13	207,251.24	1,966,081.00	
				EJEC.	15431.00	17273.00	21525.00	22016.00	22968.00	22323.00	22420.00	20597.00	24702.00	22328.00	25552.00	22834.00		259,969.00	131,512.34	139,217.28	154,642.13	154,023.66	154,446.29	155,455.98	164,124.15	162,669.58	151,472.43	214,654.79	176,611.13	204,382.94	1,963,212.70
AOI00014400756 - ADQUISICION DE EQUIPOS	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,040.00	196,040.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,960.00	189,960.00
AOI00014400220 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	400.00	400.00	400.00	400.00	400.00	400.00	320.00	320.00	320.00	320.00	320.00	4,320.00	82.57	351,945.63	415,637.01	507,373.56	497,263.23	506,868.59	764,183.62	451,196.63	460,162.81	343,828.58	482,323.83	407,613.52	736,185.99	5,924,583.00	
				EJEC.	191.00	271.00	302.00	314.00	301.00	315.00	308.00	323.00	335.00	329.00	290.00	288.00		3,567.00	351,945.63	415,637.01	507,373.56	497,263.23	506,868.59	764,183.62	451,196.63	460,162.81	343,828.58	482,323.83	407,613.52	697,319.30	5,885,716.31
AOI00014400286 - ATENCIÓN EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00	100.00	23,398.08	21,195.67	35,989.91	29,167.34	28,019.81	30,172.77	76,842.84	37,218.00	58,521.00	94,001.00	64,940.20	145,319.38	644,786.00	
				EJEC.	185.00	187.00	269.00	314.00	377.00	244.00	224.00	346.00	479.00	427.00	418.00	450.00		3,920.00	23,398.08	21,195.67	35,989.91	29,167.34	28,019.81	30,172.77	76,842.84	37,218.00	58,521.00	94,001.00	64,940.20	145,319.38	644,786.00
AOI00014400288 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	0.00	1.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	81.00	100.00	0.00	1,533.72	6,720.18	6,334.56	5,051.84	7,616.45	112,271.92	100,582.06	71,102.41	154,717.77	80,558.86	379,638.23	926,128.00	
				EJEC.	0.00	1.00	4.00	4.00	3.00	6.00	5.00	10.00	7.00	11.00	10.00	20.00		81.00	0.00	1,533.72	6,720.18	6,334.56	5,051.84	7,616.45	112,271.92	100,582.06	71,102.41	154,717.77	80,558.86	305,028.62	851,518.39
AOI00014400586 - REALIZAR PROCEDIMIENTOS	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	76.33	4,550.28	2,550.16	1,825.82	1,945.85	1,616.29	1,619.63	7,822.80	6,608.00	7,919.00	15,331.00	8,271.50	11,701.17	71,761.50	
				EJEC.	144.00	112.00	65.00	70.00	66.00	66.00	30.00	112.00	157.00	217.00	125.00	210.00		1,374.00	4,550.28	2,550.16	1,825.82	1,945.85	1,616.29	1,619.63	7,822.80	6,608.00	7,919.00	15,331.00	8,271.50	11,701.17	71,761.50
AOI00014400002 -																															





AOI00014400679 - COBERTURA DE ACTIVIDADES INSTITUCIONALES Y NOTA DE PRENSA	Alta	ACCION	Acumulado Anual	EJEC. PROG.	5.00	5.00	10.00	5.00	3.00	7.00	10.00	4.00	20.00	10.00	5.00	5.00	89.00	100.00	2,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,860.00	7,617.00	20,160.00	16,123.58	14,107.00	26,758.42	115,466.00
				EJEC.	5.00	5.00	10.00	5.00	3.00	7.00	13.00	4.00	23.00	9.00	5.00	5.00	94.00		2,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,860.00	7,617.00	20,160.00	16,123.58	14,107.00	26,758.42	115,466.00	
AOI00014400347 - ACCIONES ADMINISTRATIVAS DE LA OFICINA DE ESTADISTICA E INFORMATICA	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	94,510.47	122,071.98	124,784.96	131,479.46	175,398.47	190,133.55	141,625.00	117,285.00	122,802.00	99,567.00	90,592.00	219,312.11	1,629,562.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		94,510.47	122,071.98	124,784.96	131,479.46	175,398.47	190,133.55	141,625.00	117,285.00	122,802.00	99,567.00	90,592.00	219,312.11	1,629,562.00	
AOI00014400351 - ACCIONES ADMINISTRATIVAS OFICINA DE APOYO A LA CAPACITACION, DOCENCIA E INVESTIGACION.	Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	6,539.59	8,446.68	11,034.41	9,097.63	7,797.74	15,634.68	7,179.43	8,317.92	20,187.00	17,187.00	14,264.00	24,554.13	150,240.21	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		6,539.59	8,446.68	11,034.41	9,097.63	7,797.74	15,634.68	7,179.43	8,317.92	20,187.00	17,187.00	14,264.00	18,698.00	144,384.08	
AOI00014400562 - PAGO DE PENSIONES	Muy Alta	PLANILLA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	1,346,326.74	1,059,319.36	1,042,451.50	1,035,428.49	1,045,891.49	1,032,575.22	1,256,850.76	1,024,318.24	1,022,237.17	1,021,411.29	1,042,822.08	1,307,916.66	13,237,550.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		1,346,326.74	1,059,319.36	1,042,451.50	1,035,428.49	1,045,891.49	1,032,575.22	1,256,850.76	1,024,318.24	1,022,237.17	1,021,411.29	1,042,822.08	1,307,916.66	13,237,548.82	
AOI00014400727 - ELABORAR E IMPLEMENTAR EL PROGRAMA DE INTEGRIDAD	Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00014400340 - ACCIONES ADMINISTRATIVAS OFICINA DE ECONOMIA	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	111,075.91	341,056.22	138,505.40	148,395.97	123,480.07	271,336.92	132,591.00	125,554.00	130,054.00	116,839.00	106,945.91	282,736.11	2,028,570.51	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		111,075.91	341,056.22	138,505.40	148,395.97	123,480.07	271,336.92	132,591.00	125,554.00	130,054.00	116,839.00	106,945.91	246,061.32	1,991,895.72	
AOI00014400341 - ACCIONES ADMINISTRATIVAS DE LA OFICINA DE LOGISTICA	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	104,991.73	135,609.82	124,903.68	146,060.59	123,585.51	226,703.40	144,782.00	136,232.08	142,194.08	104,995.00	97,734.00	224,754.75	1,712,546.64	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		104,991.73	135,609.82	124,903.68	146,060.59	123,585.51	226,703.40	144,782.00	136,232.08	142,194.08	104,995.00	97,734.00	224,754.75	1,712,546.64	
AOI00014400342 - IMPLEMENTACION DEL PLAN ANUAL DE ADQUISICIONES Y CONTRATACIONES	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	4.00	100.00	0.00	0.00	13,720.00	0.00	0.00	0.00	9,380.00	9,379.00	13,207.00	7,706.00	9,999.00	10,370.00	73,761.00	
				EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	5.00		0.00	0.00	13,720.00	0.00	0.00	0.00	9,380.00	9,379.00	13,207.00	7,706.00	9,999.00	10,370.00	73,761.00	
AOI00014400350 - ACCIONES ADMINISTRATIVAS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	100.00	27,591.68	35,638.07	36,430.12	38,384.53	32,478.10	49,383.21	30,231.29	30,686.00	48,364.00	31,686.00	34,216.00	67,012.00	462,101.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		27,591.68	35,638.07	36,430.12	38,384.53	32,478.10	49,383.21	30,231.29	30,686.00	48,364.00	31,686.00	34,216.00	59,642.00	454,731.00	
AOI00014400578 - GESTIÓN - ACCIONES PARA LA IMPLEMENTACION DE LA CULTURA DE CALIDAD Y MEJORA CONTINUA PARA MEJORAR LA SATISFACCIÓN DE LOS USUARIOS	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	100.00	0.00	0.00	4,720.00	0.00	0.00	0.00	1,618.00	1,546.00	2,546.00	1,558.00	1,546.00	2,090.00	15,624.00	
				EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		0.00	0.00	4,720.00	0.00	0.00	0.00	1,618.00	1,546.00	2,546.00	1,558.00	1,546.00	2,090.00	15,624.00	
AOI00014400579 - GESTIÓN - ACCIONES PARA EL FORTALECIMIENTO DE LA PLATAFORMA DE ATENCIÓN AL USUARIO EN SALUD	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	100.00	0.00	0.00	4,720.00	0.00	0.00	0.00	1,845.00	1,847.00	2,959.00	2,059.00	2,039.00	5,350.00	20,819.00	
				EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		0.00	0.00	4,720.00	0.00	0.00	0.00	1,845.00	1,847.00	2,959.00	2,059.00	2,039.00	1,750.00	17,219.00	
AOI00014400580 - GESTIÓN - ACCIONES PARA EL FORTALECIMIENTO DE LAS BUENAS PRACTICAS EN SEGURIDAD DEL PACIENTE Y GESTIÓN DE RIESGO.	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	100.00	0.00	0.00	4,720.00	0.00	0.00	0.00	1,845.00	1,847.00	2,967.00	1,847.00	1,847.00	4,160.00	19,233.00	
				EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		0.00	0.00	4,720.00	0.00	0.00	0.00	1,845.00	1,847.00	2,967.00	1,847.00	1,847.00	2,160.00	17,233.00	
AOI00014400346 - ACCIONES ADMINISTRATIVAS DE LA OFICINA EJECUTIVA DE ADMINISTRACION	Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	5,464.59	7,058.19	7,215.05	7,602.13	6,432.35	13,710.65	26,908.98	26,206.00	39,651.00	26,065.00	29,006.00	123,159.27	318,479.21	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		5,464.59	7,058.19	7,215.05	7,602.13	6,432.35	13,710.65	26,908.98	26,206.00	39,651.00	26,065.00	29,006.00	76,119.27	271,439.21	
AOI00014400338 - ACCIONES ADMINISTRATIVAS DE LA OFICINA DE PERSONAL	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	253,623.48	294,387.20	291,323.14	289,923.53	252,331.63	337,487.60	162,893.00	151,799.00	160,336.00	119,380.00	124,219.00	254,884.85	2,692,588.43	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		253,623.48	294,387.20	291,323.14	289,923.53	252,331.63	337,487.60	162,893.00	151,799.00	160,336.00	119,380.00	124,219.00	242,895.28	2,680,598.86	
AOI00014400558 - ELABORAR E IMPLEMENTAR EL PLAN DE BIENESTAR Y ESTIMULO DE LOS SERVIDORES HNDM	Muy Alta	PLAN	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	100.00	0.00	0.00	5,720.00	0.00	0.00	0.00	5,880.00	5,880.00	5,890.00	5,680.00	5,508.00	8,120.00	42,678.00	
				EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	6.00		0.00	0.00	5,720.00	0.00	0.00	0.00	5,880.00	5,880.00	5,890.00	5,680.00	5,508.00	8,120.00	42,678.00	
AOI00014400581 - GESTIÓN - IMPLEMENTACION PLAN DE TRABAJO EQUIPO DE ADMINISTRACION DEL ARCHIVO CENTRAL HNDM	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00	100.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	8,280.00	8,933.00	19,272.00	17,080.00	17,236.00	33,790.00	144,911.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	8,280.00	8,933.00	19,272.00	17,080.00	17,236.00	28,610.10	139,731.10	
AOI00014400736 - CONDUCCION Y ORIENTACION SUPERIOR (DIRECCION GENERAL)	Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	100.00	0.00	0.00	0.00	0.00	11,500.00	37,700.00	1,500.00	18,200.00	25,900.00	1,700.00	0.00	77,500.00	174,000.00	
				EJEC.	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		0.00	0.00	0.00	0.00	11,500.00	37,700.00	1,500.00	18,200.00	25,900.00	1,700.00	0.00	76,500.00	173,000.00	
AOI00014400333 - ACCIONES ADMINISTRATIVAS - ASESORAMIENTO TÉCNICO Y JURÍDICO	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	100.00	14,691.68	18,976.11	19,397.85	20,438.52	17,293.53	26,294.96	17,146.35	18,958.00	24,905.01	22,648.00	23,286.00	48,708.99	272,745.00	
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EPIDEMIOLÓGICA Y SALUD																																	
AOI0001400343 - GESTIÓN - ACCIONES PARA EL FORTALECIMIENTO DEL CONTROL DE LA CALIDAD EN SALUD		Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	4.00	100.00	67,187.54	86,781.02	74,549.69	93,468.81	79,086.29	120,251.34	65,589.00	57,015.00	72,508.00	56,206.00	52,484.00	79,677.31	904,804.00		
					EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00		67,187.54	86,781.02	74,549.69	93,468.81	79,086.29	120,251.34	65,589.00	57,015.00	72,508.00	56,206.00	52,484.00	73,637.51	898,764.20		
AOI00014400415 - ACCIONES ADMINISTRATIVAS		Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	100.00	27,860.44	35,985.20	36,784.95	38,758.40	32,794.45	49,864.22	29,522.38	34,862.00	42,932.12	35,622.12	35,194.00	45,364.72	445,545.00		
					EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		27,860.44	35,985.20	36,784.95	38,758.40	32,794.45	49,864.22	29,522.38	34,862.00	42,932.12	35,622.12	35,194.00	33,639.00	433,819.28		
AOI00014400559 - ACCIONES ADMINISTRATIVAS DEL DPTO. DE ENFERMERIA		Alta	INFORME	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	12.00	100.00	10,750.01	13,884.96	14,193.55	14,955.01	12,653.81	19,240.21	11,817.45	15,381.00	19,692.63	17,813.36	17,615.00	28,785.01	196,782.00		
					EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		10,750.01	13,884.96	14,193.55	14,955.01	12,653.81	19,240.21	11,817.45	15,381.00	19,692.63	17,813.36	17,615.00	28,785.01	196,782.00		
AOI00014400668 - ACCIONES ADMINISTRATIVAS - DPTO. ESPECIALIDADES MEDICAS		Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	100.00	13,258.35	17,124.79	17,505.38	18,444.51	15,606.36	23,729.59	14,574.02	23,553.00	29,513.32	19,293.12	19,072.00	31,607.56	243,282.00		
					EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		13,258.35	17,124.79	17,505.38	18,444.51	15,606.36	23,729.59	14,574.02	23,553.00	29,513.32	19,293.12	19,072.00	25,567.76	237,242.20		
AOI00014400416 - ACCIONES ADMINISTRATIVAS DEL DPTO. DE ODONTOESTOMATOLOGIA		Alta	INFORME	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	9.00	100.00	3,762.50	4,859.74	4,967.75	5,234.25	4,428.83	6,734.07	4,136.86	5,031.00	12,696.00	9,136.00	8,362.00	20,542.00	89,891.00		
					EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	21.00		3,762.50	4,859.74	4,967.75	5,234.25	4,428.83	6,734.07	4,136.86	5,031.00	12,696.00	9,136.00	8,362.00	20,542.00	89,891.00		
AOI00014400419 - ACCIONES ADMINISTRATIVAS		Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	100.00	3,672.91	4,744.03	4,849.47	5,109.63	4,323.38	6,573.74	4,041.84	11,202.00	24,239.15	14,258.23	13,986.00	25,538.62	122,539.00		
					EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		3,672.91	4,744.03	4,849.47	5,109.63	4,323.38	6,573.74	4,041.84	11,202.00	24,239.15	14,258.23	13,986.00	25,538.62	122,539.00		
AOI00014400348 - ACCIONES ADMINISTRATIVAS		Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	11.00	100.00	34,667.55	46,737.12	47,925.16	50,856.75	41,997.15	67,354.82	32,129.94	45,236.00	52,277.00	33,510.00	35,604.00	116,956.51	605,252.00		
					EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		34,667.55	46,737.12	47,925.16	50,856.75	41,997.15	67,354.82	32,129.94	45,236.00	52,277.00	33,510.00	35,604.00	60,398.00	548,693.49		
EJECUCIÓN FÍSICA POR AEI.04.02:																	97.0	EJECUCIÓN FINANCIERA POR AEI.04.02:										28,976,170.38					
AEI.04.03 ASIGNACIÓN Y GESTIÓN DEL PRESUPUESTO PÚBLICO EFICIENTE Y ORIENTADO A RESULTADOS EN EL SISTEMA DE SALUD.																																	
AOI00014400344 - ACCIONES DE PLANEAMIENTO Y PRESUPUESTO		Muy Alta	ACCION	Acumulado Anual	PROG.	8.00	8.00	9.00	8.00	8.00	10.00	8.00	8.00	9.00	8.00	8.00	102.00	100.00	75,443.10	102,847.06	91,728.94	84,959.60	88,766.56	143,822.06	74,157.28	86,108.44	70,519.34	75,068.88	76,696.11	610,494.63	1,580,612.00		
					EJEC.	8.00	8.00	10.00	8.00	8.00	10.00	8.00	9.00	9.00	9.00	9.00	108.00		75,443.10	102,847.06	91,728.94	84,959.60	88,766.56	143,822.06	74,157.28	86,108.44	70,519.34	75,068.88	76,696.11	122,896.94	1,093,014.31		
EJECUCIÓN FÍSICA POR AEI.04.03:																	100.0	EJECUCIÓN FINANCIERA POR AEI.04.03:										1,093,014.31					
AEI.04.05 SISTEMA DE CONTROL INTERNO; PLAN DE INTEGRIDAD Y LUCHA CONTRA LA CORRUPCIÓN FORTALECIDO.																																	
AOI00014400345 - ACCIONES DE CONTROL Y AUDITORIA		Muy Alta	INFORME	Acumulado Anual	PROG.	4.00	1.00	4.00	5.00	4.00	5.00	6.00	1.00	4.00	2.00	3.00	44.00	100.00	6,941.83	16,120.33	8,961.08	20,434.71	23,641.41	40,642.41	7,215.74	7,375.08	6,944.14	19,020.71	12,671.41	52,167.15	222,136.00		
					EJEC.	4.00	1.00	3.00	5.00	4.00	7.00	6.00	1.00	3.00	2.00	3.00	44.00		6,941.83	16,120.33	8,961.08	20,434.71	23,641.41	40,642.41	7,215.74	7,375.08	6,944.14	19,020.71	12,671.41	38,513.74	208,482.59		
EJECUCIÓN FÍSICA POR AEI.04.05:																	100.0	EJECUCIÓN FINANCIERA POR AEI.04.05:										208,482.59					
OEI.05 MEJORAR LA GESTIÓN Y EL DESARROLLO DE LOS RECURSOS HUMANOS EN SALUD CON ÉNFASIS EN COMPETENCIAS; Y LA DISPONIBILIDAD EQUITATIVA EN EL PAÍS																																	
AEI.05.01 PLAN DE DOTACIÓN DE RECURSOS HUMANOS EN SALUD ACORDADO CON GOBIERNOS REGIONALES; IMPLEMENTADO.																																	
AOI00014400334 - IMPLEMENTACION DEL PLAN DE DESARROLLO DE PERSONAS PDP		Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	80.00	80.00	600.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	2,110.00	100.00	21,787.55	24,366.05	58,958.80	48,066.30	29,440.80	19,346.30	22,164.92	7,120.17	19,354.30	19,354.30	13,476.23	1,794,764.28	2,078,200.00		
					EJEC.	84.00	80.00	664.00	141.00	121.00	128.00	168.00	136.00	96.00	239.00	200.00	2,316.00		21,787.55	24,366.05	58,958.80	48,066.30	29,440.80	19,346.30	22,164.92	7,120.17	19,354.30	19,354.30	13,476.23	1,720,512.30	2,003,948.02		
EJECUCIÓN FÍSICA POR AEI.05.01:																	100.0	EJECUCIÓN FINANCIERA POR AEI.05.01:										2,003,948.02					
OEI.06 MEJORAR LA TOMA DE DECISIONES; LA PRESTACIÓN DE SERVICIOS PÚBLICOS; EL EMPODERAMIENTO Y LA SATISFACCIÓN DE LA POBLACIÓN A TRAVÉS DEL GOBIERNO DIGITAL EN SALUD																																	
AEI.06.01 MECANISMOS DE GENERACIÓN DE EVIDENCIAS PARA LA TOMA DE DECISIONES PARA PREVENCIÓN Y CONTROL DE LAS ENFERMEDADES; IMPLEMENTADOS.																																	
AOI00014400335 - INVESTIGACIÓN Y DESARROLLO		Muy Alta	INVESTIGACION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	6,585.47	10,603.97	8,146.22	9,846.22	6,644.22	53,177.72	11,155.81	8,094.00	15,666.22	6,166.22	31,553.94	176,312.99	343,953.00		
					EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		6,585.47	10,603.97	8,146.22	9,846.22	6,644.22	53,177.72	11,155.81	8,094.00	15,666.22	6,166.22	31,553.94	69,122.72	236,762.73		
EJECUCIÓN FÍSICA POR AEI.06.01:																	100.0	EJECUCIÓN FINANCIERA POR AEI.06.01:										236,762.73					
AEI.06.04 PRESTACIÓN Y GESTIÓN DE SERVICIOS DE SALUD CON EL USO DE TELE-MEDICINA; TELE-GESTIÓN Y TELE-EDUCACIÓN; IMPLEMENTADOS EN LAS REDES INTEGRADAS DE SALUD.																																	
AOI00014400698 - COORDINACIÓN, SUPERVISIÓN Y CONTROL DE ATENCIONES DE TELEMEDICINA		Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	100.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	6,527.00	8,545.00	14,977.00	9,669.00	8,650.22	20,464.78	90,673.00		
					EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	6,527.00	8,545.00	14,977.00	9,669.00	8,650.22	14,424.98	84,633.20		
EJECUCIÓN FÍSICA POR AEI.06.04:																	100.0	EJECUCIÓN FINANCIERA POR AEI.06.04:										84,633.20					
OEI.08 FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES																																	
AEI.08.01 SISTEMA NACIONAL DE GESTIÓN DEL RIESGO DE DESASTRES Y DEFENSA NACIONAL EN SALUD; IMPLEMENTADO.																																	
AOI00014400471 - 0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS		Muy Alta	DOCUMENTO TECNICO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00		
					EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00014400473 - 5005585 - SEGURIDAD FÍSICO FUNCIONAL DE SERVICIOS PUBLICOS		Muy Alta	INTERVENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	6,300.00	9,300.00		
					EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	150.00	3,150.00		
EJECUCIÓN FÍSICA POR AEI.08.01:																	100.0	EJECUCIÓN FINANCIERA POR AEI.08.01:										3,150.00					
AEI.08.02 CAPACITACIÓN EN TODOS LOS PROCESOS DE GESTIÓN DEL RIESGO ANTE DESASTRES; BASADA EN ENFOQUE TERRITORIAL Y DE PRIORIZACIÓN; DESARROLLADA EN LAS UNIDADES EJECUTORAS DEL SECTOR SALUD.																																	
AOI00014400474 - 5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACIÓN AL CAMBIO CLIMATICO		Muy Alta	PERSONA	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098.00	0.00	0.00	0.00	72.00	1,800.00			
					EJEC.	10.00	11.00	15.00	15.00	17.00	14.00	31.00	25.00	19.00	19.00	35.00	226.00		0.00	0.00	0.00	0.00	0.00	0.00	1,098.00	0.00	0.00	0.00	0.00	0.00	1,098.00		
EJECUCIÓN FÍSICA POR AEI.08.02:																	100.0	EJECUCIÓN FINANCIERA POR AEI.08.02:										1,098.00					
AEI.08.04 ENTRENAMIENTO EN HABILIDADES PARA LA PREVENCIÓN Y REDUCCIÓN DE LA VULNERABILIDAD Y AUMENTO DE LA RESILIENCIA; DE LAS COMUNIDADES ORGANIZADAS FRENTE AL RIESGO DE DESASTRES; FORTALECIDO.																																	
AOI00014400289 - 004280 - DESARROLLO DE INSTRUMENTOS STRATEGICOS PARA LA		Alta	INFORME TECNICO	Acumulado Anual	PROG.	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	6.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	204.15	1,984.75	175.70	0.00	1,700.00	4,000.00	5,435.40	13,500.00
					EJEC.	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	3.00	8.00		0.00	0.00	0.00	0.00	0.00	0.00	204.15	1,984.75	175.70	0.00	1,700.00	4,000.00	3,981.69	12,046.29

