

VALIDACIÓN DE REGISTROS DE ACTIVIDADES OPERATIVAS

Programación/Reprogramación:

Seguimiento:

Alertas (AO que no son parte del reporte):

viernes, 31 de marzo de 2023

REPORTE DE SEGUIMIENTO ANUAL DEL PLAN OPERATIVO INSTITUCIONAL

Año : 2022

SECTOR : 11 - SALUD

PLIEGO : 011 - M. DE SALUD

UE: 000146 - HOSPITAL DE EMERGENCIAS CASIMIRO ULLOA

CC: Todos

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OBJETIVO ESTRATEGICO / ACCION ESTRATEGICA / ACTIVIDAD OPERATIVA	NIVEL DE PRIORIDAD	UNIDAD MEDIDA	TIPO DE AGREGACIÓN	PROG./ EJE.	FISICO														FINANCIERO													
					Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	AVANCE ACUMULADO.	AVANCE % ACUMULADO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	AVANCE ACUMULADO	
OEI.01 PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES																																
AEI.01.02 PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																																
AOI00014600008 - 4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG. EJE.	45.00	45.00	45.00	45.00	45.00	46.00	45.00	45.00	45.00	45.00	46.00	542.00		0.00	0.00	2,157.40	95.58	0.00	0.00	0.00	0.00	1,504.41	0.00	0.00	542.61	4,300.00		
				EJEC.	45.00	41.00	40.00	44.00	44.00	22.00	44.00	44.00	18.00	51.00	0.00	0.00	393.00		0.00	0.00	2,157.40	95.58	0.00	0.00	0.00	0.00	1,504.41	0.00	0.00	12.98	3,770.37	
AOI00014600009 - 4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	Muy Alta	TRABAJADOR PROTEGIDO	Acumulado Anual	PROG. EJE.	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00		4,095.98	4,268.56	5,052.48	4,107.48	4,130.49	7,721.21	9,100.75	7,751.77	8,190.21	7,672.60	7,746.21	8,918.26	78,756.00		
				EJEC.	66.00	66.00	66.00	66.00	66.00	67.00	66.00	66.00	67.00	74.00	0.00	165.00	835.00		4,095.98	4,268.56	5,052.48	4,107.48	4,130.49	7,721.21	9,100.75	7,751.77	8,190.21	7,672.60	7,746.21	2,610.00	72,447.74	
AOI00014600056 - 3331502 - SOB/ASMA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG. EJE.	109.00	109.00	109.00	109.00	109.00	109.00	46.00	0.00	0.00	0.00	0.00	700.00		0.00	0.00	1,799.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.00		
				EJEC.	35.00	8.00	44.00	71.00	80.00	84.00	91.00	43.00	47.00	64.00	58.00	57.00	682.00		0.00	0.00	1,799.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.00	
AOI00014600064 - 4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG. EJE.	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	6.00	6.00	6.00	68.00		0.00	0.00	1,708.60	0.00	0.00	1,860.60	0.00	114.62	1,239.00	0.00	0.00	33,820.10	38,742.92		
				EJEC.	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	2.00	6.00	7.00	56.00		2,346.10	1,816.10	2,524.70	1,816.10	2,573.60	2,425.60	1,565.00	3,601.78	1,902.00	0.00	0.00	0.00	20,570.98		
AOI00014600065 - 4396402 - DIAGNOSTICO DE TUBERCULOSIS EXTRA PULMONAR	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG. EJE.	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	5.00		4,346.10	2,816.10	2,816.10	2,816.10	4,573.60	2,565.00	2,565.00	6,487.16	2,565.00	2,565.00	0.00	33,342.92	67,458.08		
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	4.00		2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	2,000.00	1,000.00	3,000.00	1,902.00	2,565.00	0.00	3,162.47	21,629.47		
AOI00014600068 - 3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG. EJE.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	14.00		18,657.51	17,335.17	17,469.33	19,650.87	11,598.73	11,246.84	1,882.92	1,276.16	105,753.70	111,276.37	49,417.61	6,202.92	371,768.13		
				EJEC.	0.00	4.00	3.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	0.00	11.00		12,885.51	12,447.17	12,489.33	13,216.87	7,199.73	7,082.84	17,682.92	17,276.16	42,499.69	106,042.04	0.00	24,216.75	273,039.01		
AOI00014600162 - PREVENCIÓN, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS	Muy Alta	ATENCION	Acumulado Anual	PROG. EJE.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		1,324,413.65	1,319,525.45	1,571,610.51	1,404,829.90	1,312,992.18	1,364,098.24	1,614,066.86	721,281.98	175,885.30	462,481.47	491,947.66	1,174,280.80	12,937,414.00		
				EJEC.	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	17.00		1,324,413.65	1,319,525.45	1,571,610.51	1,404,829.90	1,312,992.18	1,364,098.24	1,605,993.86	729,354.98	175,885.30	462,481.47	491,947.66	722,640.54	12,485,773.74		
OI00014600120 - 331203 - EDA ISENTERICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG. EJE.	3.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	23.00		22,644.69	20,706.42	21,499.98	25,779.45	26,079.50	26,719.29	0.00	0.00	0.00	0.00	0.00	21,616.56	165,045.89		
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00		
OI00014600121 - 331204 - EDA ERSISTENTE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG. EJE.	3.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	23.00		20,000.00	19,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	119,000.00		
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

AOI00014600152 - 3331201 - EDA ACUOSA NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	6.00	6.00	6.00	5.00	5.00	5.00	100.00	200.00	100.00	200.00	120.00	167.00	920.00	99.78	0.00	0.00	7,099.40	0.00	0.00	0.00	47,312.20	47,782.38	45,527.88	44,874.10	38,971.05	4,533.10	236,100.11
				EJEC.	66.00	56.00	70.00	66.00	59.00	66.00	76.00	59.00	75.00	93.00	110.00	122.00	918.00		42,644.69	39,706.42	48,599.38	45,779.45	46,079.50	46,719.29	47,312.20	47,782.38	45,527.88	44,874.10	38,971.05	16,135.68	510,132.02
AOI00014600125 - 4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	50.00	0.00	0.00	12,999.28	0.00	0.00	0.00	0.00	0.00	9,000.72	0.00	0.00	0.00	22,000.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
AOI00014600126 - 4398307 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE GRAVE	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014600153 - 4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		0.00	0.00	12,999.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,999.28
AOI00014600084 - 4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	19.00	26.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00	0.00	0.00	0.00	133.00	
AOI00014600106 - 3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	110.00	0.00	0.00	2,000.00	92.40	11,765.98	11,728.12	19,701.76	12,011.85	12,056.01	9,912.67	12,903.56	9,965.00	14,529.69	6,408.53	1,286.16	854.94	123,124.27
				EJEC.	160.00	37.00	118.00	125.00	192.00	130.00	288.00	155.00	149.00	120.00	210.00	164.00	1,848.00		8,492.98	8,537.12	10,467.76	8,825.85	8,868.01	8,270.67	7,497.99	6,717.91	7,562.73	31,223.60	14,768.34	5,893.36	127,126.32
AOI00014600107 - 3331102 - FARINGOAMIGDALITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	1.00	2.00	2.00	2.00	100.00	100.00	100.00	141.00	150.00	170.00	770.00	100.00	5,550.00	5,605.00	5,541.00	5,820.00	5,854.00	5,792.00	5,923.51	5,821.00	5,821.00	6,321.00	7,062.63	8,777.60	73,888.74
				EJEC.	100.00	24.00	59.00	51.00	68.00	60.00	89.00	56.00	59.00	68.00	67.00	69.00	770.00		8,491.00	8,537.00	10,466.00	8,822.00	8,868.00	8,270.00	7,494.00	6,714.00	7,562.74	0.00	0.00	5,498.36	80,723.10
AOI00014600108 - 3331103 - OTITIS MEDIA AGUDA (OMA)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	25.00	25.00	26.00	26.00	26.00	26.00	25.00	21.00	0.00	0.00	0.00	0.00	200.00	85.50	5,550.00	5,605.00	5,541.00	5,820.00	5,854.00	5,792.00	6,420.00	5,821.00	5,821.00	6,321.00	7,062.63	8,777.60	74,385.23
				EJEC.	1.00	1.00	3.00	9.00	21.00	15.00	34.00	12.00	20.00	19.00	23.00	13.00	171.00		8,491.00	8,537.00	10,466.00	8,822.00	8,868.00	8,270.00	7,494.00	6,714.00	7,562.74	0.00	0.00	5,498.36	80,723.10
AOI00014600109 - 3331104 - SINUSITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	7.00	7.00	7.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	11.11	5,550.00	5,605.00	5,541.00	5,820.00	5,854.00	5,792.00	6,303.41	5,821.00	5,821.00	6,321.00	7,062.63	1,159.00	66,650.04
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	1.00	1.00	5.00		0.00	0.00	0.00	0.00	0.00	0.00	7,494.00	6,714.00	7,562.74	0.00	14,768.34	5,498.36	42,037.44
AOI00014600110 - 3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	5.00	5.00	5.00	5.00	5.00	4.00	30.00	100.00	5,550.00	5,605.00	5,541.00	5,820.00	5,854.00	5,792.00	5,923.51	6,145.91	5,821.00	5,852.07	7,062.63	8,777.60	73,744.72
				EJEC.	0.00	1.00	2.00	6.00	4.00	3.00	3.00	3.00	1.00	2.00	3.00	2.00	30.00														

TRATAMIENTO AI0100014600060 - 5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	30.00	30.00	32.00	30.00	30.00	32.00	30.00	30.00	6.00	0.00	0.00	0.00	250.00	96.80	0.00	0.00	0.00	0.00	0.00	0.00	6,400.30	6,212.30	5,894.74	5,756.38	5,894.74	6,759.24	36,917.70														
				EJEC.	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	1.00	1.00	0.00	0.00	242.00		5,523.00	5,505.00	12,129.00	5,551.00	5,524.00	5,888.00	6,400.00	6,212.00	8,842.11	0.00	0.00	0.00	61,574.11														
AI0100014600061 - 5001701 - MANEJO BASICO DE CRISIS HIPOGLUCEMICA O HIPERGLUCEMICA EN PACIENTES DIABETICOS	Muy Alta	PERSONA ATENIDADA	Acumulado Anual	PROG.	39.00	39.00	40.00	39.00	40.00	39.00	40.00	39.00	140.00	139.00	140.00	86.00	820.00	99.76	3,422.06	3,255.93	15,841.77	4,305.94	3,322.60	5,337.66	1,394.50	3,661.00	1,274.70	1,254.50	3,218.00	1,732.10	48,020.76														
				EJEC.	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	79.00	274.00	79.00	82.00	818.00		1,607.06	1,566.93	6,461.77	2,077.94	1,582.60	2,585.66	1,743.60	4,577.93	1,593.40	3,763.56	16,089.93	5,803.92	49,454.30														
AI0100014600062 - 5001704 - PACIENTES DIABETICOS CON TRATAMIENTO ESPECIALIZADO	Muy Alta	PERSONA ATENIDADA	Acumulado Anual	PROG.	8.00	8.00	8.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	0.00	90.00	81.11	3,000.00	3,000.00	10,000.00	4,000.00	3,000.00	5,000.00	139.50	366.10	127.50	125.50	321.80	173.20	29,253.60														
				EJEC.	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	1.00	0.00	0.00	73.00		1,605.00	1,563.00	6,460.00	2,076.00	1,580.00	2,584.00	1,743.00	4,576.00	1,593.40	2,509.04	0.00	1,710.00	27,999.44														
AI0100014600063 - 5001705 - VALORACION DE COMPLICACIONES EN PERSONAS CON DIABETES	Muy Alta	PERSONA ATENIDADA	Acumulado Anual	PROG.	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	0.00	0.00	81.00	91.36	0.00	0.00	0.00	0.00	0.00	0.00	3,486.30	9,153.00	3,186.80	3,136.30	8,045.93	4,330.20	31,338.53														
				EJEC.	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	2.00	0.00	0.00	74.00		1,605.00	1,563.00	6,460.00	2,076.00	1,580.00	2,584.00	1,743.00	4,576.00	1,593.40	0.00	0.00	0.00	23,780.40														
AI0100014600149 - 5001705 - MANEJO DEL SOBREPESO Y OBESIDAD	Muy Alta	PERSONA ATENIDADA	Acumulado Anual	PROG.	4.00	4.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	0.00	0.00	0.00	39.00	92.31	0.00	0.00	0.00	0.00	0.00	0.00	1,952.30	5,125.83	1,784.60	1,756.30	4,504.20	2,424.88	17,548.11														
				EJEC.	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	36.00		1,605.00	1,563.00	6,460.00	2,076.00	1,580.00	2,584.00	1,743.00	4,576.00	1,593.40	0.00	0.00	0.00	23,780.40														
EJECUCIÓN FÍSICA POR AEI.01.06:																		93.4	EJECUCIÓN FINANCIERA POR AEI.01.06:										338,539.08																
OEI.02 GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE																																													
AEI.02.02 MECANISMOS DE PAGO DE PRESTACIONES A LOS ASEGURADOS; EFICIENTES; OPORTUNOS Y TRANSPARENTES.																																													
AI0100014600119 - 3330403 - REFERENCIA DE FONE / FUNCIONES OBSTETRICAS NEONATALES ESENCIALES	Muy Alta	GESTANTE Y/O NEONATO REFERIDO	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	61.11	4,809.11	3,874.11	8,868.94	4,426.65	12,433.15	12,433.15	12,433.15	12,304.01	236.83	1,500.00	1,000.00	2,529.90	76,849.00														
				EJEC.	3.00	3.00	3.00	3.00	3.00	1.00	2.00	3.00	0.00	1.00	0.00	0.00	22.00		4,809.11	3,874.11	8,868.94	4,426.65	12,433.15	12,433.15	12,433.15	12,304.01	236.83	1,500.00	1,000.00	2,525.79	76,844.89														
EJECUCIÓN FÍSICA POR AEI.02.02:																		61.1	EJECUCIÓN FINANCIERA POR AEI.02.02:										76,844.89																
AEI.02.03 REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.																																													
AI0100014600001 - ATENCIÓN EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA																																											

AOI00014600035 - APOYO ALIMENTARIO PARA GRUPOS EN RIESGO	Muy Alta	RACION	Acumulado Anual	PROG.	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	100,500.00	100.00	84,893.71	73,440.79	76,764.43	78,201.69	80,738.56	77,056.76	84,615.95	88,854.97	45,706.26	166,186.99	129,081.15	460,211.74	1,445,753.00	
				EJEC.	9500.00	9477.00	9677.00	9855.00	9974.00	8094.00	8150.00	8178.00	8228.00	8716.00	8730.00	9479.00	108,058.00	84,893.71	73,440.79	76,764.43	78,201.69	80,738.56	77,056.76	84,615.95	88,854.97	45,706.26	166,186.99	129,081.15	439,053.33	1,424,594.59
AOI00014600036 - COMERCIALIZACION DE MEDICAMENTOS E INSUMOS	Muy Alta	RECETA	Acumulado Anual	PROG.	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	254,400.00	89.30	74,743.86	255,677.18	676,072.57	384,664.20	469,725.01	605,312.00	201,721.66	434,553.16	433,757.64	435,303.22	379,057.46	1,000,857.04	5,351,445.00
				EJEC.	17895.00	15137.00	18614.00	19874.00	19681.00	19045.00	20143.00	20956.00	18969.00	19277.00	18970.00	18617.00	227,178.00	74,743.86	255,677.18	676,072.57	384,664.20	469,725.01	605,312.00	201,721.66	434,553.16	433,757.64	435,303.22	379,057.46	908,679.96	5,259,267.92
AOI00014600041 - VIGILANCIA Y CONTROL EPIDEMIOLOGICO	Muy Alta	ACCION	Acumulado Anual	PROG.	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	100.00	12,991.94	10,661.46	11,462.15	12,130.96	3,685.31	5,990.27	3,960.31	3,086.51	2,207.97	11,567.01	28,147.99	27,193.12	133,085.00
				EJEC.	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	12,991.94	10,661.46	11,462.15	12,130.96	3,685.31	5,990.27	3,960.31	3,086.51	2,207.97	11,567.01	28,147.99	27,098.00	132,989.88	
AOI00014600045 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	217.00	217.00	216.00	217.00	216.00	217.00	216.00	217.00	216.00	217.00	217.00	2,600.00	96.92	75,614.38	75,106.28	93,674.16	84,979.16	81,404.47	79,658.23	85,477.04	84,590.02	65,690.17	68,172.74	68,143.71	181,035.64	1,043,546.00
				EJEC.	127.00	154.00	243.00	206.00	209.00	225.00	209.00	217.00	224.00	233.00	236.00	237.00	2,520.00	75,614.38	75,106.28	93,674.16	84,979.16	81,404.47	79,658.23	85,477.04	84,590.02	65,690.17	68,172.74	68,143.71	180,389.12	1,042,899.48
AOI00014600047 - BRINDAR APOYO AL DIAGNOSTICO EN LABORATORIO	Muy Alta	EXAMEN	Acumulado Anual	PROG.	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	15,150.00	223,260.00	99.99	0.00	75,567.50	83,216.40	81,962.50	59,367.50	129,803.00	38,229.90	227,655.32	56,266.96	145,824.35	32,254.88	181,011.62	1,111,159.93
				EJEC.	15769.00	14465.00	17245.00	17578.00	17581.00	18005.00	18567.00	19482.00	19624.00	20972.00	20781.00	23179.00	223,248.00	0.00	75,567.50	83,216.40	81,962.50	59,367.50	124,453.00	6,412.50	165,920.50	55,517.25	231,564.90	32,342.00	154,802.78	1,071,126.83
AEI.02.04 ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.																EJECUCIÓN FÍSICA POR AEI.02.03:		EJECUCIÓN FINANCIERA POR AEI.02.03:										28,833,677.69		
AOI00014600015 - 5005905 - ATENCION DE LA EMERGENCIA QUIRURGICA	Muy Alta	ATENCION	Acumulado Anual	PROG.	267.00	267.00	267.00	267.00	267.00	267.00	267.00	266.00	266.00	266.00	266.00	3,200.00	78.75	544,737.90	516,124.95	560,399.19	541,425.19	590,037.00	564,619.61	607,623.26	577,202.28	581,246.19	559,347.44	605,446.57	686,369.42	6,934,579.00
				EJEC.	127.00	154.00	243.00	206.00	209.00	225.00	209.00	217.00	224.00	233.00	236.00	237.00	2,520.00	544,737.90	516,124.95	560,399.19	541,425.19	590,037.00	564,619.61	607,623.26	577,202.28	581,246.19	559,347.44	605,446.57	632,625.31	6,880,834.89
AOI00014600016 - 5005904 - ATENCION DE LA EMERGENCIA DE CUIDADOS INTENSIVOS	Muy Alta	ATENCION	Acumulado Anual	PROG.	232.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	2,806.00	100.00	573,615.22	560,567.14	607,181.07	632,393.82	604,906.08	594,295.21	620,186.18	629,424.61	698,075.25	697,797.31	679,458.19	885,071.92	7,782,972.00
				EJEC.	155.00	140.00	155.00	150.00	155.00	150.00	155.00	155.00	293.00	531.00	490.00	510.00	3,039.00	573,615.22	560,567.14	607,181.07	632,393.82	604,906.08	594,295.21	620,186.18	629,424.61	698,075.25	697,797.31	679,458.19	824,139.25	7,722,039.33
AOI00014600017 - 5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	Muy Alta	ATENCION	Acumulado Anual	PROG.	7,083.00	7,083.00	7,084.00	7,083.00	7,083.00	7,084.00	7,083.00	7,083.00	7,084.00	7,083.00	7,083.00	85,000.00	71.53	858,469.66	797,040.25	902,832.28	923,887.06	944,088.33	1,048,667.62	1,097,707.15	1,049,915.80	1,124,456.67	1,097,795.47	872,869.78	1,191,125.93	11,908,856.00
				EJEC.	4156.00	3841.00	4929.00																							

AOI00014600086 - 3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	3.00	3.00	10.00	10.00	10.00	6.00	3.00	3.00	56.00	94.64	4,530.00	3,904.00	4,193.00	4,270.00	6,007.00	5,922.00	21,698.85	64,037.86	63,541.00	13,994.00	0.00	5,000.00	197,097.71																		
				EJEC.	0.00	4.00	9.00	8.00	5.00	6.00	0.00	7.00	4.00	0.00	4.00	6.00	53.00		5,168.00	4,729.00	6,638.00	4,952.00	7,782.00	6,853.00	7,169.00	13,006.00	42,893.33	5,126.10	78,441.62	0.00	182,758.05																		
AOI00014600087 - 3329407 - HEMORRAGIA DE LA 2DA MITAD DEL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	3.00	3.00	3.00	70.00	70.00	70.00	63.00	60.00	350.00	100.00	4,530.00	3,904.00	4,193.00	4,270.00	6,007.00	8,683.20	18,194.23	16,043.16	70,180.00	29,574.58	100,000.00	114,227.75	379,806.92																		
				EJEC.	0.00	35.00	44.00	51.00	0.00	33.00	0.00	62.00	41.00	0.00	44.00	41.00	351.00		5,175.00	4,730.00	6,643.00	4,957.00	7,787.00	6,853.00	7,169.00	13,006.00	42,893.34	5,126.08	117,662.42	98,000.00	320,001.84																		
AOI00014600088 - 3329408 - HIPEREMESIS GRAVIDICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	5.00	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	5.00	5.00	5.00	63.00	100.00	4,530.00	3,904.00	4,193.00	4,270.00	6,007.00	5,922.00	0.00	0.00	58,672.77	0.00	42,384.04	105,000.00	234,882.81																		
				EJEC.	0.00	4.00	10.00	10.00	6.00	5.00	15.00	8.00	11.00	0.00	0.00	9.00	78.00		5,168.00	4,729.00	6,638.00	4,952.00	7,782.00	6,853.00	7,169.00	13,006.00	21,446.75	5,126.08	0.00	90,630.86	173,500.69																		
AOI00014600089 - 3329414 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO CON LAPAROTOMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	44.44	4,530.00	3,904.00	4,193.00	4,270.00	6,007.00	5,922.00	4,898.00	6,000.00	6,000.00	2,000.00	1,297.00	16,000.00	65,021.00																		
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	4.00		5,168.00	4,729.00	6,638.00	4,952.00	7,782.00	6,853.00	7,169.00	13,006.00	10,723.22	0.00	0.00	8,000.00	75,020.22																		
EJECUCIÓN FÍSICA POR AEI.02.04:																		49.8	EJECUCIÓN FINANCIERA POR AEI.02.04:														32,560,486.37																
OEI.04 FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																																																	
AEI.04.02 GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																																																	
AOI00014600024 - 3330501 - ATENCIÓN INMEDIATA DEL RECIEN NACIDO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	13.00	69.23	10,271.31	81,216.34	46,673.44	24,206.82	50,563.08	32,744.75	5,100.00	7,100.00	15,347.23	9,720.00	5,100.00	14,810.03	302,853.00																		
				EJEC.	0.00	0.00	0.00	1.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	9.00		10,271.31	81,216.34	46,673.44	24,206.82	50,563.08	32,744.75	5,100.00	7,100.00	15,347.23	9,720.00	5,100.00	14,809.40	302,852.37																		
AOI00014600027 - 3329501 - ATENCIÓN DEL PARTO NORMAL	Muy Alta	PARTO NORMAL	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	13.00	84.62	16,443.97	14,462.30	19,434.48	26,816.81	24,750.81	21,914.38	21,502.71	20,249.35	11,359.68	4,809.94	2,700.00	47,845.57	232,290.00																		
				EJEC.	0.00	0.00	0.00	1.00	2.00	1.00	1.00	1.00	0.00	3.00	0.00	2.00	11.00		16,443.97	14,462.30	19,434.48	26,816.81	24,750.81	21,914.38	21,502.71	20,249.35	11,359.68	4,809.94	2,700.00	19,505.38	203,949.81																		
AOI00014600031 - PAGO DE PENSIONES	Muy Alta	PLANILLA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	246,374.49	203,925.84	204,436.57	198,765.59	198,861.76	198,500.58	229,852.90	197,818.12	194,364.10	198,785.13	196,208.76	284,585.16	2,552,479.00																		
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		246,374.49	203,925.84	204,436.57	198,765.59	198,861.76	198,500.58	229,852.90	197,818.12	194,364.10	198,785.13	196,208.76	280,976.40	2,548,870.24																		
AOI00014600039 - ASESORAMIENTO TECNICO Y JURIDICO	Muy Alta	ACCION	Acumulado Anual	PROG.	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00	93.75	39,755.13	43,672.25	42,929.84	45,040.35	46,268.10	45,417.43	39,411.80	35,527.43																							

