viernes, 31 de marzo de 2023

REPORTE DE SEGUIMIENTO ANUAL DEL PLAN OPERATIVO INSTITUCIONAL

Año : 2022

SECTOR : 11 - SALUD
PLIEGO : 011 - M. DE SALUD

UE: 001685 - DIRECCION DE REDES INTEGRADAS DE SALUD LIMA SUR

CC: Todos

☑ PORCENTAJE DE AVANCES TRUNCADOS AL 100%

Exportar Excel Imprimir

OEI.01 PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES

AEI.01.01 VACUNACIÓN COMPLETA EN NIÑAS Y NIÑOS MENORES DE 15 MESES DE EDAD; Y EN NIÑAS ENTRE 9 Y 13 AÑOS; CON COBERTURAS ÓPTIMAS.

OBJETIVO ESTRATEGICO / ACCION ESTRATÉGICA / ACTIVIDAD OPERATIVA	NIVEL DE PRIORIDAD	UNIDAD MEDIDA	TIPO DE AGREGACIÓN	PROG./ EJE.	FISICO														FINANCIERO												
					Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	AVANCE ACUMULADO.	AVANCE % ACUMULADO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	AVANCE ACUMULADO
AOI00168500893 - 3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.27	20,493.72	32,537.00	220,065.00
AOI00168501683 - 3325403 - VACUNACION NIÑO = 4 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	160.00	166.00	160.00	220.00	160.00	160.00	78.00	81.00	106.00	117.00	73.00	160.00	1,641.00	63.99	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	75.00	91.00	87.00	83.00	90.00	95.00	78.00	81.00	106.00	117.00	73.00	74.00	1,050.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500259 - 3325401 - VACUNACION NIÑO < 1 AÑO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	600.00	600.00	600.00	700.00	600.00	600.00	246.00	286.00	221.00	256.00	284.00	534.00	5,527.00	61.03	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,315.53	16,920.56	18,622.66	23,565.51	20,493.72	53,313.77	241,051.74
				EJEC.	389.00	299.00	370.00	296.00	260.00	224.00	246.00	286.00	221.00	256.00	284.00	242.00	3,373.00		14,756.27	13,724.50	18,691.51	14,275.63	14,777.76	15,594.03	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,025.86
AOI00168502139 - 3325401 - VACUNACION NIÑO < 1 AÑO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	170.00	170.00	170.00	180.00	170.00	170.00	128.00	133.00	102.00	104.00	113.00	138.00	1,748.00	83.81	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	126.00	146.00	116.00	138.00	128.00	109.00	128.00	133.00	102.00	104.00	113.00	122.00	1,465.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168502140 - 3325402 - VACUNACION NIÑO = 1 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	180.00	180.00	180.00	200.00	180.00	180.00	124.00	161.00	126.00	117.00	128.00	147.00	1,903.00	80.19	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	114.00	133.00	112.00	129.00	132.00	111.00	124.00	161.00	126.00	117.00	128.00	139.00	1,526.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168502258 - 3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,237.53	16,920.56	18,583.66	23,481.16	20,455.00	32,537.00	220,034.92
AOI00168500265 - 3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500626 - 3325406 - VACUNACION NIÑO = 3 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	120.00	120.00	120.00	130.00	110.00	110.00	147.00	119.00	84.00	64.00	45.00	108.00	1,277.00	63.90	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	46.00	22.00	10.00	29.00	105.00	118.00	147.00	119.00	84.00	64.00	45.00	27.00	816.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500628 - 3325404 - VACUNACION NIÑO RECIEN NACIDO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	265.00	0.00	265.00	300.00	265.00	265.00	38.00	59.00	45.00	17.00	64.00	216.00	1,799.00	82.66	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	353.00	388.00	383.00	11.00	52.00	64.00	38.00	59.00	45.00	17.00	64.00	13.00	1,487.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500261 - 3325405 - VACUNACION NIÑO = 2 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	540.00	540.00	540.00	590.00	540.00	540.00	239.00	194.00	159.00	135.00	10.00	443.00	4,470.00	35.30	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	9.00	11.00	2.00	141.00	337.00	241.00	239.00	194.00	159.00	135.00	10.00	100.00	1,578.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168501680 - 3325402 - VACUNACION NIÑO = 1 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	190.00	190.00	190.00	224.00	190.00	190.00	111.00	147.00	127.00	107.00	82.00	160.00	1,908.00	71.96	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	85.00	96.00	137.00	131.00	139.00	101.00	111.00	147.00	127.00	107.00	82.00	110.00	1,373.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500887 - 3325401 - VACUNACION NIÑO < 1 AÑO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	515.00	515.00	515.00	525.00	515.00	515.00	219.00	279.00	262.00	204.00	237.00	515.00	4,816.00	60.71	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	248.00	290.00	238.00	274.00	241.00	201.00	219.00	279.00	262.00	204.00	237.00	231.00	2,924.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168501973 - 3325401 - VACUNACION NIÑO < 1 AÑO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	565.00	565.00	565.00	565.00	566.00	566.00	298.00	310.00	278.00	336.00	312.00	566.00	5,492.00	67.79	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	375.00	334.00	315.00	324.00	278.00	269.00	298.00	310.00	278.00	336.00	312.00	294.00	3,723.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168501974 - 3325402 - VACUNACION NIÑO = 1 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	590.00	591.00	590.00	591.00	590.00	591.00	265.00	370.00	358.00	348.00	231.00	590.00	5,705.00	63.63	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	269.00	345.00	310.00	310.00	300.00	258.00	265.00	370.00	358.00	348.00	231.00	266.00	3,630.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17

AOI00168501684 - 3325404 - VACUNACION NIÑO RECIEN NACIDO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	110.00	110.00	105.00	150.00	105.00	105.00	15.00	15.00	5.00	21.00	11.00	0.00	752.00	23.54	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	11.00	6.00	16.00	21.00	22.00	19.00	15.00	15.00	5.00	21.00	11.00	15.00	177.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500888 - 3325402 - VACUNACION NIÑO = 1 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	565.00	565.00	565.00	565.00	565.00	565.00	230.00	271.00	294.00	220.00	204.00	558.00	5,167.00	56.13	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	228.00	263.00	230.00	252.00	244.00	224.00	230.00	271.00	294.00	220.00	204.00	240.00	2,900.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168501977 - 3325403 - VACUNACION NIÑO = 4 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	588.00	588.00	588.00	588.00	589.00	588.00	261.00	240.00	251.00	257.00	219.00	588.00	5,345.00	56.09	14,756.68	13,724.51	18,691.51	14,275.37	14,778.15	15,594.42	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,344.64
				EJEC.	251.00	303.00	277.00	255.00	254.00	216.00	261.00	240.00	251.00	257.00	219.00	214.00	2,998.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500623 - 3325401 - VACUNACION NIÑO < 1 AÑO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	432.00	432.00	432.00	500.00	432.00	432.00	174.00	176.00	184.00	177.00	172.00	400.00	3,943.00	55.29	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	270.00	186.00	183.00	210.00	154.00	135.00	174.00	176.00	184.00	177.00	172.00	159.00	2,180.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500625 - 3325405 - VACUNACION NIÑO = 2 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	402.00	402.00	402.00	500.00	402.00	402.00	134.00	144.00	134.00	118.00	23.00	1.00	3,064.00	37.63	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	23.00	5.00	5.00	99.00	239.00	164.00	134.00	144.00	134.00	118.00	23.00	65.00	1,153.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500889 - 3325405 - VACUNACION NIÑO = 2 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	572.00	572.00	572.00	583.00	572.00	572.00	195.00	188.00	146.00	130.00	0.00	572.00	4,674.00	31.43	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	10.00	1.00	0.00	218.00	284.00	219.00	195.00	188.00	146.00	130.00	10.00	68.00	1,469.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500624 - 3325402 - VACUNACION NIÑO = 1 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	467.00	467.00	467.00	500.00	467.00	467.00	156.00	202.00	189.00	184.00	144.00	1.00	3,711.00	57.18	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	194.00	210.00	187.00	178.00	192.00	144.00	156.00	202.00	189.00	184.00	144.00	142.00	2,122.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500627 - 3325403 - VACUNACION NIÑO = 4 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	490.00	490.00	490.00	510.00	490.00	490.00	118.00	140.00	133.00	123.00	115.00	1.00	3,590.00	45.85	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	170.00	181.00	144.00	164.00	145.00	123.00	118.00	140.00	133.00	123.00	115.00	90.00	1,646.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500629 - 3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		14,756.29	13,724.51	18,691.58	14,275.76	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.33
AOI00168500262 - 3325406 - VACUNACION NIÑO = 3 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	85.00	85.00	85.00	87.00	85.00	85.00	222.00	134.00	117.00	67.00	99.00	85.00	1,236.00	94.01	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	104.00	30.00	4.00	22.00	141.00	168.00	222.00	134.00	117.00	67.00	99.00	54.00	1,162.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168501679 - 3325401 - VACUNACION NIÑO < 1 AÑO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	180.00	180.00	200.00	250.00	180.00	180.00	128.00	139.00	106.00	127.00	108.00	132.00	1,910.00	74.08	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	111.00	101.00	108.00	120.00	125.00	118.00	128.00	139.00	106.00	127.00	108.00	124.00	1,415.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168502141 - 3325405 - VACUNACION NIÑO = 2 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	170.00	170.00	170.00	210.00	170.00	170.00	121.00	115.00	82.00	75.00	0.00	114.00	1,567.00	52.71	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	0.00	0.00	0.00	107.00	169.00	122.00	121.00	115.00	82.00	75.00	0.00	35.00	826.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168502142 - 3325406 - VACUNACION NIÑO = 3 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	22.00	22.00	22.00	22.00	22.00	22.00	245.00	70.00	70.00	35.00	37.00	23.00	612.00	100.00	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	33.00	10.00	1.00	26.00	62.00	155.00	90.00	70.00	70.00	35.00	37.00	32.00	621.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168502144 - 3325404 - VACUNACION NIÑO RECIEN NACIDO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	110.00	110.00	105.00	150.00	105.00	105.00	34.00	35.00	49.00	1.00	65.00	69.00	938.00	48.08	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	65.00	5.00	45.00	23.00	25.00	45.00	34.00	35.00	49.00	1.00	65.00	59.00	451.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500890 - 3325406 - VACUNACION NIÑO = 3 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	130.00	130.00	130.00	130.00	135.00	130.00	152.00	113.00	124.00	80.00	99.00	130.00	1,483.00	72.49	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	80.00	41.00	0.00	39.00	128.00	184.00	152.00	113.00	124.00	80.00	99.00	35.00	1,075.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500264 - 3325404 - VACUNACION NIÑO RECIEN NACIDO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	314.00	314.00	314.00	314.00	314.00	314.00	63.00	168.00	74.00	63.00	110.00	314.00	2,676.00	41.78	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	119.00	106.00	93.00	75.00	101.00	101.00	63.00	168.00	74.00	63.00	110.00	45.00	1,118.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168502143 - 3325403 - VACUNACION NIÑO = 4 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	160.00	166.00	160.00	220.00	160.00	160.00	68.00	63.00	109.00	72.00	84.00	160.00	1,582.00	70.80	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	84.00	133.00	95.00	118.00	65.00	112.00	68.00	63.00	109.00	72.00	84.00	117.00	1,120.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168501681 - 3325405 - VACUNACION NIÑO = 2 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	170.00	170.00	170.00	210.00	170.00	170.00	90.00	112.00	104.00	65.00	4.00	1.00	1,436.00	50.42	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	4.00	0.00	1.00	68.00	124.00	117.00	90.00	112.00	104.00	65.00	4.00	35.00	724.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168501682 - 3325406 - VACUNACION NIÑO = 3 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	22.00	22.00	22.00	22.00	22.00	22.00	143.00	62.00	47.00	45.00	43.00	23.00	495.00	100.00	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	43.00	19.00	12.00	7.00	56.00	78.00	60.00	62.00	47.00	45.00	43.00	25.00	497.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168501975 - 3325405 - VACUNACION NIÑO = 2 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	610.00	610.00	610.00	610.00	610.00	610.00	330.00	282.00	271.00	188.00	13.00	610.00	5,354.00	43.46	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	13.00	6.00	9.00	306.00	416.00	373.00	330.00	282.00	271.00	188.00	13.00	120.00	2,327.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168501976 - 3325406 - VACUNACION NIÑO = 3 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	67.00	67.00	66.00	67.00	66.00	67.00	372.00	153.00	218.00	142.00	101.00	66.00	1,452.00	100.00	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	101.00	46.00	5.00	32.00	152.00	238.00	198.00	153.00	218.00	142.00	101.00	69.00	1,455.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168501978 - 3325404 - VACUNACION NIÑO RECIEN NACIDO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	392.00	392.00	392.00	392.00	392.00	392.00	111.00	120.00	106.00	74.00	116.00	392.00	3,271.00	51.33	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	394.00	148.00	133.00	131.00	98.00	124.00	111.00	120.00	106.00	74.00	116.00	124.00	1,679.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,571.50	220,060.67
AOI00168500892 - 3325404 - VACUNACION NIÑO RECIEN NACIDO	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	321.00	321.00	321.00	350.00	321.00	321.00	109.00	100.00	91.00	66.00	164.00	293.00	2,778.00	46.58	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	153.00	105.00	104.00	123.00	100.00	88.00	109.00	100.00	91.00	66.00	164.00	91.00	1,294.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17

AOI00168502259 - 3325607 - DOSAJE DE HEMOGLOBINA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	154.00	169.00	169.00	169.00	169.00	169.00	2,665.00	494.00	470.00	502.00	434.00	144.00	5,708.00	100.00	22,901.20	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,744.00	22,615.00	21,405.00	22,334.00	28,280.00	118,064.00	378,575.81
				EJEC.	517.00	679.00	617.00	470.00	466.00	468.00	447.00	494.00	470.00	502.00	434.00	468.00	6,032.00		22,901.19	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,746.00	22,617.00	21,406.00	22,335.73	28,281.00	72,125.91	332,645.44
AOI00168500260 - 3325402 - VACUNACION NIÑO = 1 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	660.00	660.00	660.00	700.00	660.00	660.00	238.00	287.00	225.00	229.00	257.00	570.00	5,806.00	55.34	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	62,543.00	20,455.00	140,432.00	366,979.99
				EJEC.	351.00	338.00	302.00	271.00	292.00	211.00	238.00	287.00	225.00	229.00	257.00	212.00	3,213.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500263 - 3325403 - VACUNACION NIÑO = 4 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	563.00	563.00	563.00	600.00	563.00	563.00	191.00	216.00	179.00	146.00	220.00	534.00	4,901.00	52.34	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	305.00	283.00	217.00	228.00	227.00	187.00	191.00	216.00	179.00	146.00	220.00	166.00	2,565.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
AOI00168500891 - 3325403 - VACUNACION NIÑO = 4 AÑOS	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	530.00	530.00	530.00	538.00	530.00	530.00	178.00	169.00	191.00	182.00	185.00	530.00	4,623.00	48.06	14,756.26	13,724.50	18,691.58	14,275.64	14,777.89	15,594.12	16,243.00	16,904.00	18,583.00	22,451.00	20,455.00	50,888.00	237,343.99
				EJEC.	202.00	270.00	165.00	172.00	175.00	184.00	178.00	169.00	191.00	182.00	185.00	149.00	2,222.00		14,756.27	13,724.50	18,691.58	14,275.63	14,777.90	15,594.13	16,245.00	16,904.00	18,584.00	23,481.16	20,455.00	32,537.00	220,026.17
																EJECUCIÓN FÍSICA POR AEI.01.01:		56.1												EJECUCIÓN FINANCIERA POR AEI.01.01:		9,133,774.17
AEI.01.02	PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																													
AOI00168500035 - 4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	5.00	80.00	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168502243 - 4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	75.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00	192.00	417.00	100.00	4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,169.00	4,434.00	4,387.00	4,345.00	4,528.00	4,940.00	55,535.04
				EJEC.	0.00	0.00	0.00	0.00	0.00	417.00	0.00	0.00	0.00	0.00	0.00	0.00	417.00		4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,170.00	4,434.00	4,388.00	4,345.00	4,528.00	4,845.00	55,442.04
AOI00168500202 - 4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	202.00	202.00	202.00	208.00	214.00	206.00	180.00	166.00	192.00	208.00	214.00	206.00	2,400.00	100.00	1,967.40	1,772.17	1,832.22	2,185.36	2,182.47	2,526.91	2,791.00	2,301.00	3,314.00	2,082.00	6,810.00	3,776.00	33,540.53
				EJEC.	202.00	202.00	202.00	208.00	214.00	206.00	180.00	166.00	192.00	208.00	214.00	206.00	2,400.00		1,967.00	1,772.00	1,832.00	2,185.00	2,182.00	2,526.00	2,792.00	2,303.00	3,315.00	2,082.00	6,811.00	2,927.00	32,694.00
AOI00168502373 - 4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	37.00	37.00	38.00	12.00	12.00	12.00	24.00	32.00	28.00	35.00	16.00	12.00	295.00	98.31	34,183.83	23,706.62	22,710.83	35,783.52	38,169.95	39,229.34	41,097.57	32,416.08	33,784.81	32,334.26	34,794.46	36,929.57	405,140.84
				EJEC.	37.00	37.00	38.00	12.00	12.00	12.00	24.00	32.00	28.00	35.00	16.00	7.00	290.00		34,183.00	23,706.00	22,710.00	35,783.00	38,169.00	39,229.00	41,094.57	32,416.08	33,784.81	32,333.00	34,794.46	36,693.00	404,895.92
AOI00168500428 - 4396301 - ATENCION DE CONTACTOS	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	30.00	18.00	16.00	30.00	30.00	30.00	18.00	23.00	16.00	20.00	25.00	30.00	286.00	99.65	568.26	571.88	568.43	568.43	568.43	691.05	529.00	0.00	78.00	0.00	0.00	4.00	4,147.48
				EJEC.	30.00	18.00	16.00	43.00	18.00	28.00	18.00	23.00	16.00	20.00	25.00	30.00	285.00		568.00	571.00	568.00	568.00	568.00	691.00	530.00	0.00	79.00	0.00	0.00	0.00	4,143.00
AOI00168500429 - 4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	0.00	2.00	1.00	2.00	23.00	95.65	568.26	571.88	568.43	568.43	568.43	691.05	529.00	0.00	78.00	0.00	0.00	4.00	4,147.48
				EJEC.	2.00	2.00	2.00	2.00	1.00	2.00	2.00	4.00	0.00	2.00	1.00	2.00	22.00		568.00	571.00	568.00	568.00	568.00	691.00	530.00	0.00	79.00	0.00	0.00	0.00	4,143.00
AOI00168500444 - 4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	Alta	TRABAJADOR PROTEGIDO	Acumulado Anual	PROG.	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	948.00	100.00	3,486.46	3,986.08	4,345.26	3,779.65	3,941.00	4,469.40	3,968.00	2,916.00	7,432.00	3,231.00	3,504.00	7,065.00	52,123.85
				EJEC.	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	948.00		3,486.00	3,986.00	4,345.00	3,779.00	3,941.00	4,469.00	3,969.00	2,917.00	7,433.00	3,232.00	3,504.00	3,975.00	49,036.00
AOI00168500906 - 3331201 - EDA ACUOSA NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	214.00	214.00	213.00	214.00	214.00	213.00	29.00	32.00	40.00	50.00	46.00	214.00	1,693.00	26.52	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	31.00	28.00	23.00	42.00	67.00	36.00	29.00	32.00	40.00	50.00	46.00	25.00	449.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.73	30,897.00	38,519.00	375,493.74
AOI00168501864 - 4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	504.00	516.00	397.00	500.00	500.00	500.00	431.00	470.00	400.00	480.00	480.00	500.00	5,678.00	90.14	21,059.60	19,261.66	17,175.61	25,310.21	22,573.82	22,902.14	25,452.00	22,385.00	23,540.00	16,530.00	19,535.00	21,338.00	257,063.04
				EJEC.	504.00	516.00	397.00	497.00	479.00	303.00	431.00	470.00	400.00	480.00	480.00	161.00	5,118.00		21,059.00	19,261.00	17,175.00	25,310.00	22,573.00	22,902.00	25,453.00	22,386.00	23,541.00	16,531.87	20,201.00	20,223.00	256,615.87
AOI00168502005 - 4398114 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIO I	Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.00	0.00	1,339.00	100.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1339.00	0.00	1,339.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168502030 - 4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	59.00	66.00	19.00	70.00	70.00	70.00	72.00	78.00	23.00	72.00	80.00	70.00	749.00	100.00	21,059.60	19,261.66	17,175.61	25,310.21	22,573.82	22,902.14	25,452.00	22,385.00	23,540.00	16,530.00	19,535.00	21,338.00	257,063.04
				EJEC.	59.00	66.00	19.00	52.00	67.00	54.00	72.00	78.00	23.00	72.00	80.00	226.00	868.00		21,059.00	19,261.00	17,175.00	25,310.00	22,573.00	22,902.00	25,453.00	22,386.00	23,541.00	16,530.00	20,201.00	20,223.00	256,614.00
AOI00168502214 - 4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	4.00	75.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,625.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,462.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	3.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168500043 - 4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.54	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.45
AOI00168500280 - 3331204 - EDA PERSISTENTE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	140.00	140.00	141.00	140.00	141.00	140.00	27.00	19.00	46.00	54.00	58.00	140.00	1,186.00	32.97	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	30.00	9.00	9.00	32.00	35.00	24.00	27.00	19.00	46.00	54.00	58.00	48.00	391.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,897.00	38,519.00	375,493.68
AOI00168500639 - 3331102 - FARINGOAMIGDALITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	536.00	536.00	537.00	536.00	536.00	537.00	255.00	302.00	331.00	254.00	369.00	1.00	4,730.00	71.86	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	193.00	81.00	150.00	323.00	598.00	336.00	255.00	302.00	331.00	254.00	369.00	207.00	3,399.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168500648 - 3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	28.57	99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,511.00	0.00	0.00	1,363.00	0.00	0.00	10,287.13
				EJEC.	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00		99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,512.00	0.00	0.00	1,363.64	0.00	0.00	10,288.77
AOI00168501493 - 4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	6.00	11.00	5.00	9.00	9.00	8.00	18.00	7.00	3.00	7.00	9.00	8.00	100.00	99.00	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	6.00	11.00	5.00	14.00	14.00	7.00	9.00	7.00	3.00	7.00	9.00	7.00	99.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168501496 - 4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	100.00	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00

AOI00168501733 - 4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1,042.00	0.00	0.00	0.00	0.00	0.00	0.00	1,042.00	36.56	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.00	381.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168501735 - 4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	242.00	3,720.00	0.00	0.00	4,340.00	9,252.00	0.00	0.00	0.00	0.00	17,554.00	77.43	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	4340.00	9252.00	0.00	0.00	0.00	0.00	13,592.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168501867 - 4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	26.00	72.00	50.00	60.00	60.00	60.00	4.00	5.00	5.00	3.00	3.00	60.00	408.00	20.10	568.26	571.88	568.43	568.43	568.43	691.05	529.00	0.00	78.00	0.00	0.00	4.00	4,147.48
				EJEC.	4.00	9.00	7.00	5.00	3.00	4.00	4.00	5.00	5.00	3.00	3.00	30.00	82.00		568.00	571.00	568.00	568.00	568.00	691.00	530.00	0.00	79.00	0.00	0.00	0.00	4,143.00
AOI00168502164 - 3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	0.00	1.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	6.00	50.00	99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,511.00	0.00	0.00	1,363.00	0.00	0.00	10,287.13
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	3.00		99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,512.00	0.00	0.00	1,363.64	0.00	0.00	10,288.77
AOI00168502173 - 4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	0.00	121.00	100.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	0.00	121.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168502174 - 4398105 - VIVIENDAS EN AREAS DE RIESGO PARA DENGUE CON VIGILANCIA ENTOMOLOGICA CON OVITRAMPAS Y LARVITRAMPAS	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168500333 - 4398114 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIO I	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	100.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00	1,100.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168500645 - 3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	5.00	6.00	4.00	2.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	8.33	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14
				EJEC.	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		66.61	66.61	66.61	66.61	344.39	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.14
AOI00168500646 - 3331302 - NEUMONIA GRAVE O ENFERMEDAD MUY GRAVE EN NIÑOS MENORES DE 2 MESES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		66.61	66.61	66.61	66.61	344.39	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.14
AOI00168500680 - 4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168500839 - 4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	Alta	CASO TRATADO	Acumulado Anual	PROG.	208.00	210.00	222.00	218.00	222.00	218.00	214.00	212.00	220.00	218.00	222.00	218.00	2,602.00	100.00	51,474.35	45,175.96	49,841.47	47,838.77	48,610.77	51,224.17	52,974.00	46,928.00	49,403.00	48,418.00	51,819.00	56,266.00	599,973.49
				EJEC.	208.00	210.00	222.00	218.00	222.00	218.00	214.00	212.00	220.00	218.00	222.00	218.00	2,602.00		51,476.10	45,180.77	49,843.78	47,842.59	48,614.63	51,225.01	52,976.00	46,929.00	49,403.00	48,418.00	51,822.79	55,130.00	598,861.67
AOI00168500903 - 3331102 - FARINGOAMIGDALITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	595.00	595.00	594.00	595.00	594.00	595.00	559.00	452.00	651.00	531.00	655.00	594.00	7,010.00	84.64	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	193.00	81.00	150.00	466.00	795.00	905.00	559.00	452.00	651.00	531.00	655.00	495.00	5,933.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168500904 - 3331103 - OTITIS MEDIA AGUDA (OMA)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	9.00	9.00	10.00	9.00	9.00	10.00	5.00	4.00	2.00	3.00	4.00	10.00	84.00	59.52	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	3.00	1.00	1.00	5.00	5.00	15.00	5.00	4.00	2.00	3.00	4.00	2.00	50.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168500940 - 4398114 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIO I	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168500941 - 4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168501868 - 4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	18.00	29.00	25.00	30.00	30.00	30.00	31.00	32.00	26.00	30.00	28.00	30.00	339.00	99.41	52,664.43	50,579.19	71,704.56	54,745.34	55,380.96	60,626.71	80,345.00	29,930.00	31,499.00	33,359.00	31,618.00	86,838.00	639,290.19
				EJEC.	18.00	29.00	25.00	30.00	31.00	27.00	31.00	32.00	26.00	30.00	28.00	30.00	337.00		52,664.00	50,579.00	71,704.00	54,745.00	55,380.00	60,626.00	80,346.00	29,931.00	31,500.00	33,360.44	31,622.51	42,956.00	595,413.95
AOI00168501878 - 4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168501999 - 3331402 - ATENCION EDA CON DESHIDRATACION GRAVE SIN Y CON SHOCK	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,511.00	0.00	0.00	1,363.00	0.00	0.00	10,287.13
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,512.00	0.00	0.00	1,363.64	0.00	0.00	10,288.77
AOI00168502109 - 4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,269.44	7,139.65	7,325.69	7,571.03	7,586.59	8,046.19	9,011.00	7,773.00	12,383.00	6,204.00	6,978.00	7,894.00	97,181.59
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,275.58	7,148.79	7,335.37	7,571.46	7,594.78	8,048.75	9,012.00	7,774.00	12,386.00	6,204.00	6,991.85	7,617.00	96,959.58
AOI00168500023 - 4396301 - ATENCION DE CONTACTOS	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	28.00	64.00	26.00	40.00	40.00	40.00	28.00	18.00	11.00	11.00	20.00	40.00	366.00	100.00	568.26	571.88	568.43	568.43	568.43	691.05	529.00	0.00	78.00	0.00	0.00	4.00	4,147.48
				EJEC.	28.00	64.00	26.00	45.00	51.00	36.00	28.00	18.00	11.00	11.00	20.00	40.00	378.00		568.00	571.00	568.00	568.00	568.00	691.00	530.00	0.00	79.00	0.00	0.00	0.00	4,143.00
AOI00168500289 - 3341401 - PARASITOSIS INTESTINAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	64.00	64.00	63.00	64.00	64.00	64.00	36.00	29.00	42.00	0.00	2.00	64.00	556.00	77.16	12,625.23	12,093.87	89,127.89	16,851.84	37,668.76	58,622.83	35,773.00	29,220.00	13,112.00	16,531.00	23,111.00	49,671.00	394,408.42
				EJEC.	50.00	50.00	60.00	50.00	50.00	60.00	36.00	29.00	42.00	0.00	2.00	0.00	429.00		12,625.24	12,093.85	89,127.86	16,851.84	37,668.78	58,622.84	35,774.00	29,222.00	13,113.00	16,532.00	23,111.00	44,408.00	389,150.41
AOI00168500907 - 3331203 - EDA DISENTERICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	3.00	1.00	4.00	3.00	29.00	48.28	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	0.00	0.00	0.00	2.00	1.00	1.00	0.00	0.00	3.00	1.00	4.00	2.00	14.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,897.00	38,519.00	375,493.68
AOI00168500909 - 3331301 - INFECCIONES RESPIRATORIAS AGUDAS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	3.00	4.00	3.00	3.00	3.00	1.00	0.00	0.00	2.00	0.00	3.00	25.00	16.00	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14

CON COMPLICACIONES				EJEC.	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	4.00		66.61	66.61	66.61	66.61	344.39	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.14
AOI00168501486 - 4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	4.00	7.00	4.00	9.00	9.00	9.00	11.00	5.00	3.00	7.00	10.00	9.00	87.00	100.00	52,664.43	50,579.19	71,704.56	54,745.34	55,380.96	60,626.71	38,135.00	29,930.00	31,499.00	33,359.00	31,618.00	86,838.00	597,080.19
				EJEC.	4.00	7.00	4.00	11.00	13.00	4.00	10.00	5.00	3.00	7.00	10.00	9.00	87.00		52,664.00	50,579.00	71,704.00	54,745.00	55,380.00	60,626.00	80,346.00	29,931.00	31,500.00	33,360.00	31,618.00	42,956.00	595,409.00
AOI00168501692 - 3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	Muy Alta	NIÑO SUPLEMENTADO	Acumulado Anual	PROG.	38.00	70.00	106.00	106.00	106.00	105.00	56.00	53.00	55.00	79.00	84.00	1.00	859.00	100.00	22,901.20	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,744.00	22,615.00	21,405.00	22,334.00	28,280.00	118,064.00	378,575.81
				EJEC.	62.00	46.00	39.00	88.00	38.00	120.00	56.00	53.00	55.00	79.00	84.00	522.00	1,242.00		22,901.19	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,746.00	22,617.00	21,406.00	22,335.73	28,281.00	72,115.00	332,634.53
AOI00168501865 - 4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	50.00	51.00	39.00	50.00	50.00	50.00	43.00	47.00	40.00	48.00	50.00	50.00	568.00	89.79	21,059.60	19,261.66	17,175.61	25,310.21	22,573.82	22,902.14	25,452.00	22,385.00	23,540.00	16,530.00	19,535.00	21,338.00	257,063.04
				EJEC.	50.00	51.00	39.00	49.00	47.00	30.00	43.00	47.00	40.00	48.00	50.00	16.00	510.00		21,059.00	19,261.00	17,175.00	25,310.00	22,573.00	22,902.00	25,453.00	22,386.00	23,541.00	16,530.00	20,210.38	20,223.00	256,623.38
AOI00168501997 - 3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE EN NIÑOS DE 2 MESES A 4 AÑOS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	2.00	3.00	2.00	3.00	2.00	0.00	2.00	1.00	1.00	1.00	3.00	23.00	47.83	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14
				EJEC.	0.00	0.00	0.00	0.00	0.00	4.00	0.00	2.00	1.00	1.00	1.00	2.00	11.00		66.63	66.63	66.63	66.63	344.39	92.37	361.00	278.00	556.00	0.00	291.00	965.00	3,154.28
AOI00168502006 - 4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,866.00	0.00	4,866.00	100.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4866.00	0.00	4,866.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,708.38	5,335.46	4,669.00	38,522.71
AOI00168502009 - 4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.00	100.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,688.99	38,507.86
AOI00168502179 - 4397401 - ATENCION CURATIVA DE TB Y DIABETES MELLITUS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	4.00	100.00	2,864.13	2,864.13	2,836.53	2,836.53	2,836.53	4,287.80	14,367.00	0.00	267.00	2,720.00	0.00	2,012.00	37,891.65
				EJEC.	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	4.00		2,864.00	2,864.00	2,836.00	2,836.00	2,836.00	4,287.00	14,368.00	0.00	268.00	2,720.00	0.00	2,000.00	37,879.00
AOI00168502213 - 4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	50.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168500006 - 3325801 - INSPECCION A ESTABLECIMIENTOS QUE ALMACENAN, PREPARAN Y/O DISTRIBUYEN ALIMENTOS PARA PROGRAMAS SOCIALES	Muy Alta	SERVICIO	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	5.00	3.00	3.00	3.00	3.00	3.00	38.00	7.89	73,353.45	244,513.61	152,410.92	37,150.38	35,795.85	66,743.30	60,930.90	54,809.03	19,200.03	2,200.32	52,266.89	12,123.32	811,498.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	3.00		73,353.45	244,513.61	152,410.92	37,150.38	35,795.85	66,743.30	60,930.90	54,809.03	19,200.03	2,200.32	52,266.89	11,961.01	811,335.69
AOI00168500271 - 3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	Muy Alta	NIÑO SUPLEMENTADO	Acumulado Anual	PROG.	93.00	183.00	263.00	263.00	263.00	263.00	106.00	108.00	107.00	110.00	156.00	93.00	2,008.00	69.47	22,901.20	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,762.34	22,634.95	21,417.98	22,352.99	28,299.61	118,093.26	378,694.94
				EJEC.	166.00	53.00	48.00	107.00	99.00	190.00	106.00	108.00	107.00	110.00	156.00	145.00	1,395.00		22,901.19	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,746.00	22,617.00	21,406.00	22,335.73	28,281.00	72,115.00	332,634.53
AOI00168500679 - 4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	2,386.00	0.00	0.00	0.00	0.00	823.00	0.00	0.00	0.00	629.00	0.00	3,838.00	100.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	2386.00	0.00	823.00	0.00	0.00	0.00	0.00	0.00	0.00	629.00	0.00	3,838.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168502222 - 4398105 - VIVIENDAS EN AREAS DE RIESGO PARA DENGUE CON VIGILANCIA ENTOMOLOGICA CON OVITRAMPAS Y LARVITRAMPAS	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168500694 - 4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	22.00	31.00	19.00	35.00	35.00	35.00	25.00	29.00	27.00	30.00	37.00	35.00	360.00	87.50	52,664.43	50,579.19	71,704.56	54,745.34	55,380.96	60,626.71	80,345.00	29,930.00	31,499.00	33,359.00	31,618.00	86,838.00	639,290.19
				EJEC.	22.00	31.00	19.00	22.00	18.00	25.00	25.00	29.00	27.00	30.00	37.00	30.00	315.00		52,666.60	50,580.11	71,707.35	54,747.02	55,385.77	60,630.21	80,346.00	29,931.00	31,500.00	33,360.00	31,618.00	42,956.00	595,428.06
AOI00168500911 - 3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE EN NIÑOS DE 2 MESES A 4 AÑOS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	4.00	4.00	3.00	4.00	4.00	3.00	1.00	2.00	2.00	1.00	2.00	4.00	34.00	41.18	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14
				EJEC.	0.00	0.00	0.00	1.00	3.00	2.00	1.00	2.00	2.00	1.00	2.00	0.00	14.00		66.61	66.61	66.61	66.61	344.39	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.14
AOI00168501485 - 4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	7.00	100.00	568.26	571.88	568.43	568.43	568.43	691.05	529.00	0.00	78.00	0.00	0.00	4.00	4,147.48
				EJEC.	2.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	9.00	15.00		568.00	571.00	568.00	568.00	568.00	691.00	530.00	0.00	79.00	0.00	0.00	0.00	4,143.00
AOI00168502040 - 4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168500032 - 4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	23.00	34.00	20.00	30.00	30.00	30.00	22.00	16.00	15.00	25.00	28.00	30.00	303.00	91.75	257.51	221.01	156.89	255.10	442.61	701.06	1,232.36	199.00	1,387.00	610.00	7,263.00	479.00	13,204.54
				EJEC.	23.00	34.00	20.00	21.00	26.00	20.00	22.00	16.00	15.00	25.00	28.00	28.00	278.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168500432 - 4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	19.00	14.00	23.00	25.00	25.00	25.00	27.00	25.00	21.00	25.00	25.00	25.00	279.00	100.00	2,940.82	2,787.93	1,705.61	3,414.78	3,431.89	3,844.39	4,045.00	3,785.00	9,894.00	3,328.00	3,505.00	3,900.00	46,582.42
				EJEC.	19.00	14.00	23.00	32.00	25.00	24.00	27.00	25.00	21.00	25.00	25.00	26.00	286.00		2,940.00	2,787.00	1,705.00	3,414.00	3,431.00	3,844.00	4,046.00	3,786.00	9,896.00	3,329.00	3,505.00	3,802.00	46,485.00
AOI00168500579 - 4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	5.00	4.00	6.00	3.00	3.00	3.00	4.00	1.00	4.00	2.00	2.00	3.00	40.00	92.50	0.00	0.00	3,000.00	0.00	3,250.00	1,500.00	125.00	0.00	2,500.00	0.00	0.00	66.00	10,441.00
				EJEC.	5.00	4.00	6.00	4.00	4.00	3.00	2.00	1.00	4.00	2.00	2.00	0.00	37.00		0.00	0.00	3,000.00	0.00	3,250.00	1,500.00	125.00	0.00	2,500.00	0.00	0.00	0.00	10,375.00
AOI00168501629 - 4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,269.44	7,139.65	7,325.69	7,571.03	7,586.59	8,046.19	9,011.00	7,773.00	12,383.00	6,204.00	6,978.00	7,894.00	97,181.59
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,269.00	7,139.00	7,325.00	7,571.00	7,586.00	8,046.00	9,012.00	7,774.00	12,386.00	6,204.00	6,978.00	7,617.00	96,907.00
AOI00168501699 - 3331203 - EDA DISENTERICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	1.00	2.00	1.00	2.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	11.00	18.18	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,897.00	38,519.00	375,493.68
AOI00168501938 - 4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	48.00	48.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00	346.00	100.00	4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,169.00	4,434.00	4,387.00	4,345.00	4,528.00	4,940.00	55,535.04
				EJEC.	0.00	0.00	0.00	0.00	0.00	346.00	0.00	0.00	0.00	0.00	0.00	0.00	346.00		4,494.48	4,331.05	4,528.35	4,688.05	4,697.14	4,992.87	5,170.00	4,434.00	4,388.00	4,345.00	4,528.00	4,845.00	55,441.94

AOI00168502045 - 4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168502108 - 4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,269.44	7,139.65	7,325.69	7,571.03	7,586.59	8,046.19	9,011.00	7,773.00	12,383.00	6,204.00	6,978.00	7,894.00	97,181.59
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,269.00	7,139.00	7,325.00	7,571.00	7,586.00	8,046.00	9,012.00	7,774.00	12,386.00	6,204.00	6,978.00	7,617.00	96,907.00
AOI00168502245 - 4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168501483 - 4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	11.00	8.00	8.00	30.00	31.00	30.00	11.00	12.00	8.00	28.00	35.00	31.00	243.00	68.31	21,059.60	19,261.66	17,175.61	25,310.21	22,573.82	22,902.14	25,452.00	22,385.00	23,540.00	16,530.00	19,535.00	21,338.00	257,063.04
				EJEC.	11.00	8.00	8.00	11.00	10.00	9.00	11.00	12.00	8.00	28.00	35.00	15.00	166.00		21,059.00	19,261.00	17,175.00	25,310.00	22,573.00	22,902.00	25,453.00	22,386.00	23,541.00	16,530.00	20,201.00	20,223.00	256,614.00
AOI00168501494 - 4396504 - ATENCION CURATIVA DROGAS DE SEGUNDA LINEA TB RESISTENTE	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00	1.00	1.00	10.00	100.00	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00	1.00	2.00	11.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168501940 - 4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	188.00	188.00	188.00	156.00	154.00	148.00	144.00	154.00	152.00	156.00	154.00	148.00	1,930.00	100.00	1,967.40	1,772.17	1,832.22	2,185.36	2,182.47	2,526.91	2,791.00	2,301.00	3,314.00	2,082.00	6,810.00	3,776.00	33,540.53
				EJEC.	188.00	188.00	188.00	156.00	154.00	148.00	144.00	154.00	152.00	156.00	154.00	148.00	1,930.00		1,967.00	1,772.00	1,832.00	2,185.00	2,182.00	2,526.00	2,792.00	2,303.00	3,315.00	2,085.49	6,811.00	2,927.00	32,697.49
AOI00168502037 - 4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	6.00	4.00	3.00	7.00	8.00	8.00	1.00	4.00	4.00	5.00	8.00	7.00	65.00	73.85	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	6.00	4.00	3.00	7.00	5.00	1.00	1.00	4.00	4.00	5.00	8.00	0.00	48.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168502048 - 4398314 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE LEISHMANIOSIS CUTANEA Y MUCOCUTANEA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168502171 - 4398114 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIO I	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.00	63.78	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	280.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168502172 - 4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,809.00	0.00	3,809.00	100.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3809.00	1133.00	4,942.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168502446 - 0367691.ENTREGA ECONOMICA POR SERVICIOS COMPLEMENTARIOS EN ESTABLECIMIENTOS DE SALUD DEL PRIMER NIVEL DE ATENCION	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,433.00	0.00	0.00	155,433.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498,028.00	0.00	0.00	0.00	0.00	1,498,028.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155433.00	0.00	1.00	155,434.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498,028.00	0.00	0.00	0.00	0.00	1,498,028.00
AOI00168501994 - 3331204 - EDA PERSISTENTE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	130.00	130.00	129.00	130.00	130.00	130.00	28.00	20.00	36.00	52.00	48.00	130.00	1,093.00	32.85	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	30.00	10.00	10.00	28.00	32.00	24.00	28.00	20.00	36.00	52.00	48.00	41.00	359.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,899.92	38,519.00	375,496.60
AOI00168502041 - 4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,263.00	375.00	12,993.00
AOI00168502105 - 4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,169.00	4,434.00	4,387.00	4,345.00	4,528.00	4,940.00	55,535.04
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,170.00	4,434.00	4,388.00	4,345.00	4,538.89	4,845.00	55,452.93
AOI00168502153 - 3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	617.00	617.00	616.00	617.00	616.00	617.00	309.00	184.00	318.00	393.00	388.00	617.00	5,909.00	57.93	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	306.00	139.00	259.00	154.00	314.00	389.00	309.00	184.00	318.00	393.00	388.00	270.00	3,423.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168502169 - 4398201 - CANES VACUNADOS CONTRA LA RABIA	Alta	ANIMAL VACUNADO	Acumulado Anual	PROG.	0.00	143.00	0.00	0.00	0.00	0.00	0.00	12,089.00	2,171.00	18.00	0.00	0.00	14,421.00	100.00	11,966.35	10,685.86	10,739.11	12,343.01	13,823.11	12,547.70	16,216.00	20,060.00	14,995.00	15,098.00	15,490.00	51,083.00	205,047.14
				EJEC.	0.00	143.00	0.00	0.00	0.00	0.00	0.00	12089.00	2171.00	18.00	0.00	0.00	14,421.00		11,966.36	10,685.84	10,739.12	12,343.00	13,823.12	12,547.73	13,514.00	16,718.00	12,496.00	12,582.00	12,909.00	41,762.00	182,086.17
AOI00168500027 - 4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	15.00	18.00	10.00	25.00	25.00	25.00	21.00	17.00	12.00	22.00	25.00	25.00	240.00	99.58	2,940.82	2,787.93	1,705.61	3,414.78	3,431.89	3,844.39	4,051.82	3,798.00	9,912.23	3,340.88	3,516.48	3,904.86	46,649.69
				EJEC.	15.00	18.00	10.00	25.00	25.00	25.00	21.00	17.00	12.00	22.00	25.00	24.00	239.00		2,940.00	2,787.00	1,705.00	3,414.00	3,431.00	3,844.00	4,046.00	3,786.00	9,896.00	3,329.00	3,505.00	3,802.00	46,485.00
AOI00168500208 - 4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	Alta	CASO TRATADO	Acumulado Anual	PROG.	204.00	202.00	198.00	198.00	202.00	196.00	198.00	202.00	198.00	198.00	202.00	196.00	2,394.00	100.00	51,474.35	45,175.97	49,841.43	47,838.74	48,610.78	51,224.16	52,985.18	46,933.13	49,404.26	48,419.42	51,827.79	56,268.34	600,003.55
				EJEC.	204.00	202.00	198.00	198.00	202.00	196.00	198.00	202.00	198.00	198.00	202.00	202.00	2,400.00		51,474.00	45,175.00	49,841.00	47,838.00	48,610.00	51,224.00	52,976.00	46,929.00	49,403.00	48,419.42	51,820.00	55,130.00	598,839.42
AOI00168502352 - 3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	Muy Alta	NIÑO CONTROLADO	Acumulado Anual	PROG.	3,923.00	3,924.00	3,923.00	3,926.00	3,925.00	3,924.00	31.00	25.00	45.00	137.00	33.00	3,928.00	27,744.00	1.49	59,571.24	51,200.20	57,297.25	58,049.59	57,520.38	57,069.09	58,874.00	53,670.00	52,512.00	62,522.00	62,831.00	140,872.00	771,988.75
				EJEC.	11.00	10.00	20.00	28.00	24.00	37.00	31.00	25.00	45.00	137.00	33.00	13.00	414.00		59,571.24	51,200.20	57,297.25	58,049.59	57,520.38	57,069.09	58,874.00	53,671.00	52,512.00	62,523.87	63,561.00	115,576.00	747,425.62
AOI00168502353 - 3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	3,923.00	3,924.00	3,923.00	3,926.00	3,925.00	3,924.00	0.00	0.00	0.00	0.00	0.00	0.00	23,545.00	0.06	59,571.23	51,200.22	57,297.25	58,049.59	57,520.34	57,069.07	58,874.00	53,670.00	52,512.00	62,522.00	62,831.00	140,872.00	771,988.70
				EJEC.	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	1.00	13.00		59,571.24	51,200.20	57,297.25	58,049.59	57,520.38	57,069.09	58,874.00	53,671.00	52,512.00	62,523.87	63,561.00	115,576.00	747,425.62
AOI00168500281 - 3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	3.00	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	22.00	4.55	66.61	66.61	66.61	66.61	344.39	92.31	373.36	291.00	565.00	0.00	291.00	2,694.00	4,917.50
				EJEC.	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		66.61	66.61	66.61	66.61	344.39	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.14
AOI00168500292 - 4395801 - POBLACIÓN INFORMADA POR MEDIOS DE DIFUSIÓN MASIVA SOBRE PREVENCIÓN EN ITS/VIH Y USO ADECUADO DEL CONDÓN	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	0.00	12,112.00	2,697.00	2,500.00	2,500.00	3,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	27,809.00	0.00	4,133.28	4,133.28	4,133.28	4,133.28	4,133.28	3,854.87	11,405.73	1,594.00	4,000.00	2,000.00	1,000.00	3,000.00	47,521.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		70,649.00	64,285.00	56,165.00	69,095.00	69,285.00	70,671.00	76,827.44	67,416.32	70,294.40	70,738.01	75,465.00	77,173.00	838,064.17
AOI00168500573 - 4396103 - PERSONAS CON EXPOSICIÓN NO	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	4.00	75.00	9,269.44	7,139.65	7,325.69	7,571.03	7,586.59	8,046.19	9,011.00	7,773.00	12,383.00	6,204.00	6,978.00	7,894.00	97,181.59
					0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00		9,269.00	7,139.00	7,325.00	7,571.00	7,586.00	8,046.00	9,012.00	7,774.00	12,386.00	6,204.00	6,978.00	7,617.00	96,907.00

OCUPACIONAL AL VIH QUE RECIBEN ATENCION PREVENTIVA				EJEC.																										
AOI00168500833 - 4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	204.00	204.00	204.00	192.00	202.00	194.00	180.00	180.00	184.00	192.00	202.00	194.00	2,332.00	100.00	1,967.45	1,772.14	1,832.20	2,185.38	2,182.43	2,526.97	2,791.00	2,301.00	3,314.00	2,082.00	6,810.00	3,776.00	33,540.57
				EJEC.	204.00	204.00	204.00	192.00	202.00	194.00	180.00	180.00	184.00	192.00	202.00	194.00	2,332.00		1,967.00	1,772.00	1,832.00	2,185.00	2,182.00	2,526.00	2,792.00	2,303.00	3,315.00	2,082.00	6,811.00	2,927.00	32,694.00
AOI00168501609 - 4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	37.00	37.00	37.00	180.00	0.00	0.00	0.00	0.00	0.00	291.00	100.00	4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,169.00	4,434.00	4,387.00	4,345.00	4,528.00	4,940.00	55,535.04
				EJEC.	0.00	0.00	0.00	0.00	0.00	291.00	0.00	0.00	0.00	0.00	0.00	0.00	291.00		4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,170.00	4,434.00	4,388.00	4,345.00	4,528.00	4,845.00	55,442.04
AOI00168501836 - 4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	4,494.49	4,331.05	4,528.35	4,688.05	4,697.14	4,992.87	5,169.00	4,434.00	4,387.00	4,345.00	4,528.00	4,940.00	55,534.95
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4,494.49	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,170.00	4,434.00	4,388.00	4,345.00	4,528.00	4,845.00	55,442.05
AOI00168501696 - 3331103 - OTITIS MEDIA AGUDA (OMA)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	3.00	4.00	3.00	3.00	3.00	2.00	2.00	6.00	8.00	4.00	3.00	44.00	100.00	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	0.00	0.00	0.00	2.00	5.00	12.00	2.00	2.00	6.00	8.00	4.00	3.00	44.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168501839 - 3331302 - NEUMONIA GRAVE O ENFERMEDAD MUY GRAVE EN NIÑOS MENORES DE 2 MESES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		66.61	66.61	66.61	66.61	344.39	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.14
AOI00168501704 - 3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	25.00	99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,511.00	0.00	0.00	1,363.00	0.00	0.00	10,287.13
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,512.00	0.00	0.00	1,363.64	0.00	0.00	10,288.77
AOI00168501998 - 3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	3.00	0.00	2.00	19.00	84.21	99.10	99.10	2,371.80	1,917.30	553.85	2,372.05	1,511.00	0.00	0.00	1,363.00	0.00	0.00	10,287.20
				EJEC.	0.00	0.00	0.00	6.00	7.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	16.00		99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,512.00	0.00	0.00	1,363.64	0.00	0.00	10,288.77
AOI00168502159 - 3331203 - EDA DISENTERICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	1.00	2.00	1.00	2.00	1.00	0.00	0.00	4.00	0.00	1.00	2.00	16.00	37.50	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	1.00	1.00	6.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,897.00	38,519.00	375,493.68
AOI00168502251 - 4396002 - POBLACIÓN ADOLESCENTE QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	2.00	5.00	8.00	45.00	50.00	40.00	4.00	14.00	6.00	16.00	63.00	63.00	316.00	45.25	15,485.61	16,637.08	30,821.50	21,821.50	23,835.25	36,595.78	34,105.28	0.00	10,800.00	5,400.00	2,112.00	538.00	198,152.00
				EJEC.	2.00	5.00	8.00	6.00	10.00	9.00	4.00	14.00	6.00	16.00	63.00	0.00	143.00		38,401.28	29,488.82	37,843.89	46,453.64	47,332.70	53,620.99	54,412.75	35,206.11	40,679.54	38,470.74	38,586.17	39,009.37	499,506.00
AOI00168500039 - 4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	Alta	TRABAJADOR PROTEGIDO	Acumulado Anual	PROG.	121.00	121.00	121.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,443.00	100.00	3,486.47	3,986.10	4,345.27	3,779.68	3,941.01	4,469.43	3,976.73	2,921.69	7,439.85	3,235.44	3,508.82	7,068.82	52,159.31
				EJEC.	121.00	121.00	121.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,443.00		3,486.00	3,986.00	4,345.00	3,779.00	3,941.00	4,469.00	3,969.00	2,917.00	7,433.00	3,232.00	3,504.00	3,975.00	49,036.00
AOI00168500206 - 4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	100.00	9,269.44	7,139.65	7,325.69	7,571.03	7,586.59	8,046.19	9,011.00	7,773.00	12,383.00	6,204.00	6,978.00	7,894.00	97,181.59
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00		9,269.00	7,139.00	7,325.00	7,571.00	7,586.00	8,046.00	9,012.00	7,774.00	12,386.00	6,204.00	6,978.00	7,617.00	96,907.00
AOI00168501831 - 4398314 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE LEISHMANIOSIS CUTANEA Y MUCOCUTANEA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168502043 - 4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	Alta	TRABAJADOR PROTEGIDO	Acumulado Anual	PROG.	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	35.00	35.00	35.00	411.00	91.48	3,486.47	3,986.10	4,345.27	3,779.68	3,941.01	4,469.43	3,968.00	2,916.00	7,432.00	3,231.00	3,504.00	7,065.00	52,123.96
				EJEC.	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	35.00	35.00	0.00	376.00		3,486.00	3,986.00	4,345.00	3,779.00	3,941.00	4,469.00	3,969.00	2,917.00	7,433.00	3,232.00	3,504.00	3,977.29	49,038.29
AOI00168502471 - 4395002 - MONITOREO DEL PROGRAMA DE TB/VIH-SIDA	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,240.00	30,240.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,240.00	30,240.00
AOI00168500283 - 3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE EN NIÑOS DE 2 MESES A 4 AÑOS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	2.00	1.00	1.00	2.00	4.00	4.00	38.00	52.63	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14
				EJEC.	3.00	2.00	2.00	0.00	2.00	1.00	2.00	1.00	1.00	2.00	4.00	0.00	20.00		66.61	66.61	66.61	66.61	344.39	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.14
AOI00168500433 - 4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	20.00	15.00	21.00	20.00	21.00	20.00	23.00	23.00	20.00	25.00	25.00	25.00	258.00	98.84	2,940.82	2,787.93	1,705.61	3,414.78	3,431.89	3,844.39	4,045.00	3,785.00	9,894.00	3,328.00	3,505.00	3,900.00	46,582.42
				EJEC.	20.00	15.00	21.00	20.00	21.00	18.00	23.00	23.00	20.00	25.00	25.00	24.00	255.00		2,940.00	2,787.00	1,705.00	3,414.00	3,431.00	3,844.00	4,046.00	3,786.00	9,896.00	3,329.00	3,505.00	3,802.00	46,485.00
AOI00168500690 - 4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	395.00	430.00	298.00	450.00	450.00	450.00	448.00	345.00	326.00	450.00	456.00	450.00	4,948.00	100.00	21,059.60	19,261.66	17,175.61	25,310.21	22,573.82	22,902.14	25,452.00	22,385.00	23,540.00	16,530.00	19,535.00	21,338.00	257,063.04
				EJEC.	395.00	430.00	298.00	440.00	465.00	519.00	448.00	345.00	326.00	450.00	456.00	820.00	5,392.00		21,059.00	19,261.00	17,175.00	25,310.00	22,573.00	22,902.00	25,453.00	22,386.00	23,541.00	16,530.00	20,201.00	20,223.00	256,614.00
AOI00168501834 - 4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	319.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,519.00	0.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168501872 - 4396504 - ATENCION CURATIVA DROGAS DE SEGUNDA LINEA TB RESISTENTE	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	8.00	0.00	2.00	6.00	6.00	6.00	7.00	3.00	1.00	5.00	8.00	7.00	59.00	88.14	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	8.00	0.00	2.00	4.00	4.00	2.00	7.00	3.00	1.00	5.00	8.00	8.00	52.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168502031 - 4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	5.00	6.00	1.00	7.00	7.00	7.00	7.00	7.00	2.00	7.00	8.00	7.00	71.00	100.00	21,059.60	19,261.66	17,175.61	25,310.21	22,573.82	22,902.14	25,452.00	22,385.00	23,540.00	16,530.00	19,535.00	21,338.00	257,063.04
				EJEC.	5.00	6.00	1.00	5.00	6.00	5.00	7.00	7.00	2.00	7.00	8.00	22.00	81.00		21,059.00	19,261.00	17,175.00	25,310.00	22,573.00	22,902.00	25,448.94	22,390.03	23,539.90	16,530.00	20,201.00	20,223.00	256,612.87
AOI00168502154 - 3331102 - FARINGOAMIGDALITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	271.00	271.00	272.00	271.00	272.00	271.00	280.00	189.00	260.00	303.00	319.00	271.00	3,250.00	91.02	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	193.00	82.00	150.00	195.00	409.00	323.00	280.00	189.00	260.00	303.00	319.00	255.00	2,958.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168502246 - 4396604 - ATENCION CURATIVA DROGAS DE SEGUNDA TB RESISTENTE PARA PERSONAS PRIVADAS DE LIBERTAD	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	66.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,515.00	0.00	0.00	985.00	5,500.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,515.00	0.00	0.00	0.00	4,515.00

AOI00168500336 - 4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	100.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168500022 - 4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	434.00	456.00	406.00	422.00	422.00	422.00	47.00	50.00	19.00	35.00	40.00	422.00	3,175.00	19.84	21,059.60	19,261.66	17,175.61	25,310.21	22,573.82	22,902.14	25,452.00	22,385.00	23,540.00	16,530.00	27,530.00	57,242.00	300,962.04
				EJEC.	43.00	45.00	39.00	47.00	48.00	43.00	47.00	50.00	19.00	35.00	40.00	174.00	630.00		21,059.00	19,261.00	17,175.00	25,310.00	22,573.00	22,902.00	25,453.00	22,386.00	23,541.00	16,530.00	20,201.00	20,229.53	256,620.53
AOI00168500033 - 4396504 - ATENCION CURATIVA DROGAS DE SEGUNDA LINEA TB RESISTENTE	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	7.00	5.00	7.00	7.00	7.00	3.00	5.00	4.00	10.00	5.00	6.00	66.00	100.00	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	0.00	7.00	5.00	10.00	7.00	5.00	3.00	5.00	4.00	10.00	5.00	5.00	66.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168500036 - 4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	8.00	100.00	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	8.00		257.00	221.00	156.00	255.00	442.00	701.00	1,140.36	176.00	1,364.00	610.00	7,249.00	375.00	12,946.36
AOI00168500653 - 3341401 - PARASITOSIS INTESTINAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	53.00	53.00	52.00	53.00	53.00	52.00	51.00	28.00	31.00	0.00	0.00	0.00	426.00	100.00	12,625.23	12,093.87	89,127.89	16,851.84	37,668.76	58,622.83	35,773.00	29,220.00	13,112.00	16,531.00	23,111.00	49,671.00	394,408.42
				EJEC.	50.00	50.00	60.00	50.00	50.00	60.00	47.00	28.00	31.00	0.00	0.00	0.00	426.00		12,625.23	12,093.87	89,127.89	16,851.84	37,668.76	58,622.84	35,774.00	29,222.00	13,113.00	16,532.00	23,111.00	44,408.00	389,150.43
AOI00168500696 - 4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	21.00	32.00	21.00	30.00	30.00	30.00	23.00	26.00	24.00	25.00	32.00	30.00	324.00	99.69	2,940.82	2,787.93	1,705.61	3,414.78	3,431.89	3,844.39	4,045.00	3,785.00	9,894.00	3,328.00	3,505.00	3,900.00	46,582.42
				EJEC.	21.00	32.00	21.00	28.00	31.00	30.00	23.00	26.00	24.00	25.00	32.00	30.00	323.00		2,940.00	2,787.00	1,705.00	3,414.00	3,431.00	3,844.00	4,046.00	3,786.00	9,896.00	3,329.00	3,505.00	3,802.00	46,485.00
AOI00168500912 - 3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	2.00	3.00	2.00	3.00	3.00	0.00	1.00	0.00	0.00	0.00	3.00	20.00	10.00	99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,511.00	0.00	0.00	1,363.00	0.00	0.00	10,287.13
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00		99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,512.00	0.00	0.00	1,363.64	0.00	0.00	10,288.77
AOI00168501686 - 3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	Muy Alta	NIÑO CONTROLADO	Acumulado Anual	PROG.	113.00	113.00	112.00	113.00	113.00	113.00	1.00	8.00	6.00	278.00	9.00	1.00	980.00	34.08	59,571.24	51,200.20	57,297.25	58,049.59	57,520.38	57,069.09	58,874.00	53,670.00	52,512.00	62,522.00	62,831.00	140,872.00	771,988.75
				EJEC.	0.00	0.00	13.00	6.00	3.00	6.00	1.00	8.00	6.00	278.00	9.00	4.00	334.00		59,571.24	51,200.20	57,297.25	58,049.59	57,520.38	57,069.09	58,874.00	53,671.00	52,512.00	62,523.87	63,561.00	115,576.00	747,425.62
AOI00168501700 - 3331204 - EDA PERSISTENTE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	42.00	42.00	43.00	42.00	43.00	42.00	34.00	22.00	38.00	60.00	64.00	42.00	514.00	71.40	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	0.00	0.00	0.00	31.00	33.00	28.00	34.00	22.00	38.00	60.00	64.00	57.00	367.00		30,398.77	28,235.85	35,552.94	29,770.17	29,618.45	30,224.01	33,025.71	28,645.87	30,325.87	30,286.67	30,897.00	38,519.00	375,500.31
AOI00168501841 - 3331402 - ATENCION EDA CON DESHIDRATACION GRAVE SIN Y CON SHOCK	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,511.00	0.00	0.00	1,363.00	0.00	0.00	10,287.13
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,512.00	0.00	0.00	1,363.64	0.00	0.00	10,288.77
AOI00168501732 - 4398114 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIO I	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168500674 - 4398201 - CANES VACUNADOS CONTRA LA RABIA	Alta	ANIMAL VACUNADO	Acumulado Anual	PROG.	0.00	83.00	0.00	0.00	0.00	0.00	0.00	27,390.00	1,207.00	0.00	0.00	0.00	28,680.00	100.00	11,966.36	10,685.84	10,739.12	12,343.00	13,823.12	12,547.73	16,216.00	20,060.00	14,995.00	15,098.00	15,490.00	51,083.00	205,047.17
				EJEC.	0.00	0.00	83.00	0.00	0.00	0.00	0.00	27390.00	1207.00	0.00	0.00	217.00	28,897.00		11,966.36	10,685.84	10,739.12	12,343.00	13,823.12	12,547.73	13,514.00	16,718.00	12,496.00	12,582.00	12,909.00	41,762.00	182,086.17
AOI00168501877 - 4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	Alta	TRABAJADOR PROTEGIDO	Acumulado Anual	PROG.	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	77.00	935.00	100.00	3,486.47	3,986.10	4,345.27	3,779.68	3,941.01	4,469.43	3,968.00	2,916.00	7,432.00	3,231.00	3,504.00	7,065.00	52,123.96
				EJEC.	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	77.00	935.00		3,486.00	3,986.00	4,345.00	3,779.00	3,941.00	4,469.00	3,969.00	2,917.00	7,433.00	3,232.00	3,508.82	3,975.00	49,040.82
AOI00168501942 - 4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00	100.00	9,269.44	7,139.65	7,325.69	7,571.03	7,586.59	8,046.19	9,011.00	7,773.00	12,383.00	6,204.00	6,978.00	7,894.00	97,181.59
				EJEC.	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00		9,269.00	7,139.00	7,325.00	7,571.00	7,586.00	8,046.00	9,012.00	7,774.00	12,386.00	6,204.00	6,978.00	7,617.00	96,907.00
AOI00168501943 - 4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	100.00	9,269.44	7,139.65	7,325.69	7,571.03	7,586.59	8,046.19	9,011.00	7,773.00	12,383.00	6,204.00	6,978.00	7,894.00	97,181.59
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00		9,269.00	7,139.00	7,325.00	7,571.00	7,586.00	8,046.00	9,012.00	7,774.00	12,386.00	6,204.00	6,978.00	7,617.00	96,907.00
AOI00168502155 - 3331103 - OTITIS MEDIA AGUDA (OMA)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	3.00	4.00	3.00	3.00	3.00	2.00	3.00	1.00	2.00	9.00	3.00	39.00	89.74	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	2.00	1.00	1.00	2.00	2.00	3.00	2.00	3.00	1.00	2.00	9.00	7.00	35.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168502198 - 3325607 - DOSAJE DE HEMOGLOBINA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	84.00	168.00	252.00	252.00	252.00	252.00	2,082.00	497.00	470.00	513.00	485.00	84.00	5,391.00	100.00	22,901.20	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,744.00	22,615.00	21,405.00	22,334.00	28,280.00	118,064.00	378,575.81
				EJEC.	469.00	580.00	503.00	436.00	487.00	461.00	406.00	497.00	470.00	513.00	485.00	1541.40	6,848.40		22,901.19	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,746.00	22,617.00	21,406.00	22,335.73	28,281.00	72,115.00	332,634.53
AOI00168502210 - 4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.96	8,533.14	8,598.87	9,107.80	9,021.49	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.89
AOI00168500207 - 4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00	100.00	9,269.44	7,139.65	7,325.69	7,571.03	7,586.59	8,046.19	9,011.00	7,773.00	12,383.00	6,204.00	6,978.00	7,894.00	97,181.59
				EJEC.	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00		9,269.00	7,139.00	7,325.00	7,571.00	7,586.00	8,046.00	9,012.00	7,774.00	12,386.00	6,204.00	6,978.00	7,617.00	96,907.00
AOI00168500274 - 3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1,015.00	1,015.00	1,016.00	1,015.00	1,016.00	1,015.00	562.00	534.00	650.00	701.00	716.00	1,015.00	10,270.00	63.25	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,847.14	20,128.01	21,141.46	30,966.69	22,132.66	43,226.57	280,778.32
				EJEC.	306.00	138.00	258.00	635.00	877.00	680.00	562.00	534.00	650.00	701.00	716.00	439.00	6,496.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168500284 - 3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	2.00	1.00	2.00	2.00	0.00	1.00	0.00	0.00	0.00	2.00	14.00	71.43	99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,516.50	0.00	0.00	1,370.00	0.00	0.00	10,299.63
				EJEC.	3.00	0.00	0.00	3.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	10.00		99.09	99.09	2,371.80	1,917.27	553.84	2,372.02	1,512.00	0.00	0.00	1,363.60	0.00	0.00	10,288.71
AOI00168500640 - 3331103 - OTITIS MEDIA AGUDA (OMA)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	11.00	11.00	12.00	11.00	11.00	12.00	13.00	2.00	8.00	4.00	0.00	1.00	96.00	57.29	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	3.00	1.00	1.00	6.00	7.00	8.00	13.00	2.00	8.00	4.00	0.00	2.00	55.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168500692 - 4396301 - ATENCION DE CONTACTOS	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	23.00	35.00	26.00	40.00	40.00	40.00	27.00	34.00	25.00	35.00	38.00	40.00	403.00	100.00	568.26	571.88	568.43	568.43	568.43	691.05	529.00	0.00	78.00	0.00	0.00	4.00	4,147.48

				EJEC.	23.00	35.00	26.00	63.00	30.00	66.00	27.00	34.00	25.00	35.00	38.00	40.00	442.00		568.00	571.00	568.00	568.00	568.00	691.00	530.00	0.00	79.00	0.00	0.00	0.00	4,143.00
AOI00168500838 - 4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,269.44	7,139.65	7,325.69	7,571.03	7,586.59	8,046.19	9,011.00	7,773.00	12,383.00	6,204.00	6,978.00	7,894.00	97,181.59
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,269.00	7,139.00	7,325.00	7,571.00	7,586.00	8,046.00	9,012.00	7,774.00	12,386.00	6,204.00	6,978.00	7,617.00	96,907.00
AOI00168500908 - 3331204 - EDA PERSISTENTE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	122.00	122.00	123.00	122.00	122.00	123.00	45.00	66.00	84.00	98.00	114.00	122.00	1,263.00	59.14	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	30.00	9.00	10.00	71.00	59.00	49.00	45.00	66.00	84.00	98.00	114.00	112.00	747.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,897.00	38,519.00	375,493.68
AOI00168500943 - 4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	12,652.00	1,110.00	0.00	0.00	0.00	24,787.00	41,477.00	48,613.00	9,790.00	500.00	0.00	138,929.00	100.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	12652.00	1110.00	2570.00	0.00	13530.00	8687.00	41477.00	48613.00	9790.00	500.00	0.00	138,929.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168501828 - 4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168501633 - 4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	2.00	1.00	2.00	1.00	1.00	0.00	8.00	100.00	8,358.24	6,888.35	7,129.80	10,560.17	10,578.68	10,474.12	11,105.00	10,040.00	10,077.00	14,197.00	14,818.00	13,277.00	127,503.36
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	2.00	1.00	2.00	1.00	1.00	0.00	8.00		8,358.00	6,888.00	7,129.00	10,560.00	10,578.00	10,474.00	11,106.00	10,040.00	10,078.00	14,198.00	14,818.00	12,821.72	127,048.72
AOI00168501881 - 4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	50.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168502003 - 4398201 - CANES VACUNADOS CONTRA LA RABIA	Alta	ANIMAL VACUNADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,505.00	1,303.00	0.00	0.00	0.00	49,808.00	100.00	11,966.36	10,685.84	10,739.12	12,343.00	13,823.12	12,547.73	0.00	0.00	0.00	0.00	0.00	0.00	72,105.17
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48505.00	1303.00	0.00	0.00	0.00	49,808.00		11,966.36	10,685.84	10,739.12	12,343.00	13,823.12	12,547.73	13,511.17	16,716.38	12,495.72	12,582.00	12,909.00	41,764.01	182,083.45
AOI00168502228 - 4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	65.00	65.00	65.00	639.00	0.00	0.00	0.00	0.00	0.00	834.00	100.00	4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	4,566.13	4,434.00	4,387.00	4,345.00	4,528.00	4,940.00	54,932.17
				EJEC.	0.00	0.00	0.00	0.00	0.00	834.00	0.00	0.00	0.00	0.00	0.00	0.00	834.00		4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,169.52	4,434.08	4,382.78	4,349.45	4,528.00	4,845.00	55,440.87
AOI00168500028 - 4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	22.00	24.00	20.00	25.00	25.00	25.00	18.00	16.00	16.00	22.00	25.00	25.00	263.00	99.62	2,940.82	2,787.93	1,705.61	3,414.78	3,431.89	3,844.39	4,045.00	3,785.00	9,894.00	3,328.00	3,505.00	3,900.00	46,582.42
				EJEC.	22.00	24.00	20.00	25.00	25.00	25.00	18.00	16.00	16.00	22.00	25.00	24.00	262.00		2,949.75	2,798.14	1,712.28	3,423.29	3,441.57	3,848.70	4,046.00	3,786.00	9,896.00	3,329.00	3,505.00	3,802.00	46,537.73
AOI00168502351 - 3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	591.00	592.00	594.00	595.00	595.00	595.00	26.00	29.00	39.00	476.00	14.00	598.00	4,744.00	14.25	59,571.24	51,200.20	57,297.25	58,049.59	57,520.38	57,069.09	58,876.24	53,674.95	52,513.44	62,536.96	68,675.18	141,045.28	778,029.80
				EJEC.	4.00	6.00	3.00	17.00	37.00	22.00	26.00	29.00	39.00	476.00	14.00	3.00	676.00		59,571.24	51,200.20	57,297.25	58,049.59	57,520.38	57,069.09	58,874.00	53,671.00	52,512.00	62,523.87	63,561.00	115,576.00	747,425.62
AOI00168500568 - 4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	272.00	202.00	272.00	258.00	268.00	256.00	230.00	208.00	246.00	258.00	268.00	256.00	2,994.00	100.00	1,967.40	1,772.17	1,832.22	2,185.36	2,182.47	2,526.91	2,791.00	2,301.00	3,314.00	2,082.00	6,810.00	3,776.00	33,540.53
				EJEC.	272.00	202.00	272.00	258.00	268.00	256.00	230.00	208.00	246.00	258.00	268.00	256.00	2,994.00		1,967.00	1,772.00	1,832.00	2,185.00	2,182.00	2,526.00	2,792.00	2,303.00	3,315.00	2,082.00	6,811.00	2,927.00	32,694.00
AOI00168500575 - 4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	Alta	CASO TRATADO	Acumulado Anual	PROG.	202.00	204.00	202.00	208.00	212.00	206.00	208.00	202.00	206.00	208.00	212.00	206.00	2,476.00	100.00	51,474.35	45,175.96	49,841.47	47,838.77	48,610.77	51,224.17	52,974.00	46,928.00	49,403.00	48,418.00	51,819.00	56,266.00	599,973.49
				EJEC.	202.00	204.00	202.00	208.00	212.00	206.00	208.00	202.00	206.00	208.00	212.00	206.00	2,476.00		51,474.00	45,175.00	49,841.00	47,838.00	48,610.00	51,224.00	52,976.00	46,929.00	49,403.00	48,418.00	51,820.00	55,130.00	598,838.00
AOI00168500712 - 4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168501500 - 4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	Alta	TRABAJADOR PROTEGIDO	Acumulado Anual	PROG.	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	37.00	37.00	434.00	100.00	3,486.47	3,986.10	4,345.27	3,779.68	3,941.01	4,469.43	3,968.00	2,916.00	7,432.00	3,231.00	3,504.00	7,065.00	52,123.96
				EJEC.	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	37.00	37.00	434.00		3,486.00	3,986.00	4,345.00	3,779.00	3,941.00	4,469.00	3,971.73	2,916.69	7,434.85	3,230.44	3,504.00	3,975.00	49,038.71
AOI00168501694 - 3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	617.00	617.00	616.00	617.00	616.00	617.00	392.00	254.00	323.00	281.00	516.00	617.00	6,083.00	55.61	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	0.00	0.00	0.00	267.00	521.00	417.00	392.00	254.00	323.00	281.00	516.00	412.00	3,383.00		21,451.87	19,813.35	16,640.41	21,533.34	21,117.76	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,453.88
AOI00168501697 - 3331104 - SINUSITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168501941 - 4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	188.00	188.00	188.00	156.00	154.00	148.00	144.00	154.00	152.00	156.00	154.00	148.00	1,930.00	100.00	1,967.40	1,772.17	1,832.22	2,185.36	2,182.47	2,526.91	2,791.00	2,301.00	3,314.00	2,082.00	6,810.00	3,776.00	33,540.53
				EJEC.	188.00	188.00	188.00	156.00	154.00	148.00	144.00	154.00	152.00	156.00	154.00	148.00	1,930.00		1,967.00	1,772.00	1,832.00	2,185.00	2,182.00	2,526.00	2,792.00	2,303.00	3,315.00	2,082.00	6,811.00	2,927.00	32,694.00
AOI00168500837 - 4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,269.44	7,139.65	7,325.69	7,571.03	7,586.59	8,046.19	9,011.00	7,773.00	12,383.00	6,204.00	6,978.00	7,894.00	97,181.59
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,269.00	7,139.00	7,325.00	7,571.00	7,586.00	8,046.00	9,012.00	7,774.00	12,386.00	6,204.00	6,978.00	7,617.00	96,907.00
AOI00168500843 - 4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	8.00	6.00	3.00	3.00	3.00	3.00	8.00	7.00	5.00	5.00	2.00	3.00	56.00	53.57	0.00	0.00	3,000.00	0.00	3,250.00	1,500.00	125.00	0.00	2,500.00	0.00	0.00	66.00	10,441.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	8.00	7.00	5.00	5.00	2.00	3.00	30.00		0.00	0.00	3,000.00	0.00	3,250.00	1,500.00	125.00	0.00	2,500.00	0.00	0.00	0.00	10,375.00
AOI00168501689 - 3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	Muy Alta	NIÑO	Acumulado Anual	PROG.	42.00	42.00	42.00	43.00	42.00	42.00	1.00	0.00	2.00	11.00	0.00	1.00	268.00	5.22	59,571.24	51,200.20	57,297.25	58,049.59	57,520.38	57,069.09	58,874.00	53,670.00	52,512.00	62,522.00	62,831.00	140,872.00	771,988.75
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	11.00	0.00	0.00	14.00		59,571.24	51,200.22	57,297.25	58,049.59	57,520.38	57,069.09	58,876.24	53,667.95	52,513.44	62,523.87	63,565.18	115,576.00	747,430.45
AOI00168502007 - 4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	272.00	0.00	0.00	0.00	2,720.00	0.00	1,969.00	0.00	0.00	0.00	4,961.00	100.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	272.00	2013.00	552.00	0.00	155.00	0.00	1969.00	0.00	0.00	384.00	5,345.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168502033 - 4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	100.00	568.26	571.88	568.43	568.43	568.43	691.05	529.00	0.00	78.00	0.00	0.00	4.00	4,147.48
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	9.00	10.00		571.13	581.50	573.10	573.10	573.10	691.60	530.00	0.00	79.00	0.00	0.00	0.00	4,172.53

AOI00168502103 - 4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	42.00	42.00	42.00	274.00	0.00	0.00	0.00	0.00	0.00	400.00	100.00	4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,169.00	4,434.00	4,387.00	4,345.00	4,528.00	4,940.00	55,535.04
				EJEC.	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00		4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,170.00	4,434.00	4,388.00	4,345.00	4,528.00	4,845.00	55,442.04
AOI00168502212 - 4398303 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS CON MALARIA FALCIPARUM	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168502215 - 4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	100.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168500025 - 4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	21.00	31.00	15.00	30.00	30.00	30.00	21.00	24.00	18.00	28.00	32.00	30.00	310.00	100.00	52,664.45	50,579.16	71,704.55	54,745.32	55,380.97	60,626.66	122,562.96	29,933.53	31,503.01	31,565.44	31,622.51	131,845.49	724,734.05
				EJEC.	21.00	31.00	15.00	43.00	46.00	38.00	21.00	24.00	18.00	28.00	32.00	30.00	347.00		52,664.00	50,579.00	71,704.00	54,745.00	55,380.00	60,626.00	80,346.00	29,931.00	31,500.00	33,360.00	31,618.00	42,956.00	595,409.00
AOI00168500697 - 4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	20.00	31.00	19.00	23.00	23.00	23.00	24.00	24.00	20.00	25.00	32.00	22.00	286.00	94.41	2,940.82	2,787.93	1,705.61	3,414.78	3,431.89	3,844.39	4,045.00	3,785.00	9,894.00	3,328.00	3,505.00	3,900.00	46,582.42
				EJEC.	20.00	31.00	19.00	20.00	18.00	17.00	24.00	24.00	20.00	25.00	32.00	20.00	270.00		2,940.00	2,787.00	1,705.00	3,414.00	3,431.00	3,844.00	4,046.00	3,786.00	9,896.00	3,329.00	3,516.48	3,802.00	46,496.48
AOI00168502036 - 4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	5.00	4.00	2.00	4.00	4.00	4.00	1.00	5.00	3.00	5.00	4.00	5.00	46.00	80.43	2,940.73	2,787.91	1,705.57	3,414.71	3,431.78	3,844.41	4,045.00	3,785.00	9,894.00	3,328.00	3,505.00	3,900.00	46,582.11
				EJEC.	5.00	4.00	2.00	3.00	3.00	2.00	1.00	5.00	3.00	5.00	4.00	0.00	37.00		2,940.00	2,787.00	1,705.00	3,414.00	3,431.00	3,844.00	4,046.00	3,786.00	9,896.00	3,329.00	3,505.00	3,810.44	46,493.44
AOI00168502160 - 3331204 - EDA PERSISTENTE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	42.00	42.00	43.00	42.00	43.00	42.00	15.00	25.00	29.00	53.00	70.00	42.00	488.00	81.35	30,398.77	28,235.85	35,553.09	29,770.17	29,618.42	30,224.01	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.31
				EJEC.	31.00	10.00	10.00	24.00	31.00	21.00	15.00	25.00	29.00	53.00	70.00	78.00	397.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,897.00	38,519.00	375,493.68
AOI00168502175 - 4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2,511.25	3,064.83	3,248.59	1,818.83	1,839.10	1,843.29	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.89
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,817.41	4,601.12	4,082.86	2,696.00	5,313.00	4,669.00	38,505.26
AOI00168502178 - 4397202 - SEGUIMIENTO DE LOS PAT XDR Y PRE XDR EN ESTABLECIMIENTOS DE SALUD	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	3,225.00	4,815.00	1,110.00	3,060.00	10,856.00	489.00	0.00	0.00	0.00	489.00	489.00	24,533.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	3,225.00	4,815.00	1,110.00	3,060.00	10,856.00	1,380.00	0.00	0.00	0.00	500.00	1,000.00	25,946.00
AOI00168500279 - 3331203 - EDA DISENTERICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	4.00	4.00	5.00	4.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	31.00	3.23	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,897.00	38,519.00	375,493.68
AOI00168500677 - 4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	2,253.00	0.00	2,868.00	100.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	2253.00	4507.00	7,375.00		2,511.35	3,064.83	3,248.59	1,818.71	1,839.10	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.74
AOI00168502244 - 4398105 - VIVIENDAS EN AREAS DE RIESGO PARA DENGUE CON VIGILANCIA ENTOMOLOGICA CON OVITRAMPAS Y LARVITRAMPAS	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,846.41	4,601.12	4,080.00	2,708.38	5,335.46	4,933.36	38,830.61
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,511.54	3,064.92	3,248.62	1,818.83	1,839.11	1,843.29	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,488.31
AOI00168500438 - 4396504 - ATENCION CURATIVA DROGAS DE SEGUNDA LINEA TB RESISTENTE	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	1.00	2.00	5.00	5.00	5.00	4.00	5.00	5.00	7.00	7.00	5.00	53.00	96.23	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	2.00	1.00	2.00	7.00	4.00	3.00	4.00	5.00	5.00	7.00	7.00	4.00	51.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168500577 - 4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	1.00	5.00	2.00	2.00	3.00	1.00	1.00	17.00	100.00	8,358.24	6,888.35	7,129.80	10,560.17	10,578.68	10,474.12	11,105.00	10,040.00	10,077.00	14,197.00	14,818.00	13,277.00	127,503.36
				EJEC.	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	1.00	1.00	17.00		8,358.00	6,888.00	7,129.00	10,560.00	10,578.00	10,474.00	11,106.00	10,040.00	10,078.00	14,198.00	14,818.00	12,819.00	127,046.00
AOI00168500635 - 3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	Muy Alta	NIÑO SUPLEMENTADO	Acumulado Anual	PROG.	150.00	320.00	490.00	490.00	490.00	490.00	103.00	89.00	98.00	115.00	96.00	1.00	2,932.00	37.72	22,901.20	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,744.00	22,615.00	21,405.00	22,334.00	28,280.00	118,064.00	378,575.81
				EJEC.	123.00	67.00	53.00	82.00	85.00	90.00	103.00	89.00	98.00	115.00	96.00	105.00	1,106.00		22,901.19	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,742.34	22,614.95	21,407.98	22,335.69	28,281.00	72,115.00	332,630.76
AOI00168500676 - 4398114 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIO I	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060.00	0.00	1,060.00	100.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1060.00	0.00	1,060.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168500817 - 4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	2.00	2.00	2.00	1,001.00	0.00	0.00	0.00	0.00	0.00	1,007.00	100.00	4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,169.00	4,434.00	4,387.00	4,345.00	4,528.00	4,940.00	55,535.04
				EJEC.	0.00	0.00	0.00	0.00	0.00	1007.00	0.00	0.00	0.00	0.00	0.00	0.00	1,007.00		4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,170.00	4,434.00	4,388.00	4,345.00	4,528.00	4,845.00	55,442.04
AOI00168501829 - 4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	3.00	66.67	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168501630 - 4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,269.44	7,139.65	7,325.69	7,571.03	7,586.59	8,046.19	9,011.00	7,773.00	12,383.00	6,204.00	6,978.00	7,894.00	97,181.59
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,269.00	7,139.00	7,325.00	7,571.00	7,586.00	8,046.00	9,015.39	7,776.66	12,390.83	6,205.40	6,978.00	7,617.00	96,919.28
AOI00168501730 - 4398201 - CANES VACUNADOS CONTRA LA RABIA	Alta	ANIMAL VACUNADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,584.00	0.00	0.00	0.00	0.00	17,584.00	100.00	11,966.36	10,685.84	10,739.12	12,343.00	13,823.12	12,547.73	16,216.00	20,060.00	14,995.00	15,098.00	15,490.00	51,083.00	205,047.17
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17584.00	0.00	0.00	0.00	0.00	17,584.00		11,966.36	10,685.84	10,739.12	12,343.00	13,823.12	12,547.73	13,514.00	16,718.00	12,496.00	12,582.00	12,909.00	41,762.00	182,086.17
AOI00168502158 - 3331201 - EDA ACUOSA NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	96.00	96.00	96.00	96.00	96.00	96.00	37.00	35.00	40.00	58.00	38.00	96.00	880.00	50.57	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	32.00	29.00	24.00	37.00	32.00	42.00	37.00	35.00	40.00	58.00	38.00	41.00	445.00		30,398.72	28,235.82	35,552.92	29,770.12	29,618.42	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,897.00	38,519.00	375,493.63
AOI00168502032 - 4396301 - ATENCION DE CONTACTOS	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	0.00	0.00	8.00	8.00	8.00	0.00	0.00	0.00	10.00	5.00	8.00	49.00	63.27	568.26	571.88	568.43	568.43	568.43	691.05	529.00	0.00	78.00	0.00	0.00	4.00	4,147.48
				EJEC.	2.00	0.00	0.00	5.00	4.00	4.00	0.00	0.00	0.00	10.00	5.00	1.00	31.00		568.00	571.00	568.00	568.00	568.00	691.00	530.00	0.00	79.00	0.00	0.00	0.00	4,143.00
AOI00168502038 - 4396504 - ATENCION CURATIVA DROGAS DE SEGUNDA LINEA TB RESISTENTE	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	2.00	0.00	0.00	7.00	100.00	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	2.00	0.00	0.00	7.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00

AOI00168502165 - 3331402 - ATENCION EDA CON DESHIDRATACION GRAVE SIN Y CON SHOCK	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,511.00	0.00	0.00	1,363.00	0.00	0.00	10,287.13
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,512.00	0.00	0.00	1,363.64	0.00	0.00	10,288.77
AOI00168502211 - 4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168500046 - 4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168500048 - 4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168501832 - 4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,321.51	8,830.82	10,720.58	8,700.00	9,639.17	10,234.00	111,062.62
AOI00168501838 - 3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	1.00	2.00	2.00	1.00	0.00	0.00	1.00	1.00	2.00	2.00	16.00	43.75	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	2.00	0.00	7.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168501991 - 3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	10.00	9.00	10.00	9.00	10.00	9.00	2.00	0.00	0.00	0.00	0.00	10.00	69.00	8.70	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	0.00	1.00	0.00	2.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	6.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168501993 - 3331203 - EDA DISENTERICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	3.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	18.00	5.56	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,897.00	38,519.00	375,493.68
AOI00168502047 - 4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	50.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,031.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	110,868.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168502112 - 4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	3.00	0.00	1.00	0.00	8.00	3.00	1.00	0.00	1.00	0.00	19.00	100.00	0.00	0.00	3,000.00	0.00	3,250.00	1,500.00	125.00	0.00	2,500.00	0.00	0.00	66.00	10,441.00
				EJEC.	1.00	1.00	3.00	3.00	2.00	3.00	1.00	3.00	1.00	0.00	1.00	0.00	19.00		0.00	0.00	3,000.00	0.00	3,250.00	1,500.00	125.00	0.00	2,500.00	0.00	0.00	0.00	10,375.00
AOI00168502156 - 3331104 - SINUSITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	6.00	33.33	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168500288 - 3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	Muy Alta	GESTANTE SUPLEMENTADA	Acumulado Anual	PROG.	280.00	265.00	273.00	130.00	130.00	140.00	240.00	274.00	233.00	78.00	102.00	140.00	2,285.00	100.00	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	280.00	265.00	273.00	276.00	240.00	353.00	240.00	274.00	233.00	78.00	102.00	60.00	2,674.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500638 - 3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	861.00	861.00	860.00	861.00	861.00	860.00	502.00	441.00	547.00	457.00	716.00	1.00	7,828.00	76.87	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	306.00	138.00	259.00	573.00	966.00	756.00	502.00	441.00	547.00	457.00	716.00	356.00	6,017.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.32	22,213.00	26,075.00	258,454.12
AOI00168500647 - 3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE EN NIÑOS DE 2 MESES A 4 AÑOS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	3.00	2.00	3.00	3.00	3.00	5.00	6.00	2.00	0.00	4.00	0.00	34.00	100.00	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14
				EJEC.	0.00	0.00	0.00	1.00	7.00	6.00	5.00	6.00	2.00	0.00	4.00	3.00	34.00		66.61	66.61	66.61	66.61	344.39	92.31	356.36	274.00	548.00	0.00	277.00	959.00	3,117.50
AOI00168500574 - 4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00	100.00	9,269.44	7,139.65	7,325.69	7,571.03	7,586.59	8,046.19	9,011.00	7,773.00	12,383.00	6,204.00	6,978.00	7,894.00	97,181.59
				EJEC.	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00		9,269.00	7,139.00	7,325.00	7,571.00	7,586.00	8,046.00	9,012.00	7,774.00	12,386.00	6,204.00	6,978.00	7,617.00	96,907.00
AOI00168500649 - 3331402 - ATENCION EDA CON DESHIDRATACION GRAVE SIN Y CON SHOCK	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,511.00	0.00	0.00	1,363.00	0.00	0.00	10,287.13
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,512.00	0.00	0.00	1,363.64	0.00	0.00	10,288.77
AOI00168501830 - 4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	3.00	66.67	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168501835 - 4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	37.00	37.00	37.00	180.00	0.00	0.00	0.00	0.00	0.00	291.00	100.00	4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,169.00	4,434.00	4,387.00	4,345.00	4,528.00	4,940.00	55,535.04
				EJEC.	0.00	0.00	0.00	0.00	0.00	291.00	0.00	0.00	0.00	0.00	0.00	0.00	291.00		4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,170.00	4,434.00	4,388.00	4,345.00	4,528.00	4,845.00	55,442.04
AOI00168501695 - 3331102 - FARINGOAMIGDALITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	271.00	271.00	272.00	271.00	272.00	271.00	244.00	160.00	287.00	266.00	351.00	271.00	3,207.00	75.80	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	0.00	0.00	0.00	179.00	343.00	334.00	244.00	160.00	287.00	266.00	351.00	267.00	2,431.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168501709 - 3341401 - PARASITOSIS INTESTINAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	26.00	25.00	26.00	25.00	26.00	25.00	201.00	38.00	41.00	1.00	2.00	25.00	461.00	94.58	12,625.23	12,093.87	89,127.89	16,851.84	37,668.76	58,622.83	35,780.39	29,232.59	13,117.14	16,536.20	23,114.82	49,679.30	394,450.86
				EJEC.	37.00	90.00	34.00	37.00	90.00	34.00	32.00	38.00	41.00	1.00	2.00	0.00	436.00		12,625.23	12,093.87	89,127.89	16,851.85	37,668.76	58,622.84	35,775.39	29,222.59	13,112.14	16,531.20	23,111.00	44,408.00	389,150.76
AOI00168501995 - 3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	2.00	3.00	2.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00	3.00	20.00	20.00	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14
				EJEC.	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	4.00		66.61	66.61	66.61	66.61	344.39	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.14
AOI00168502034 - 4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	5.00	3.00	3.00	8.00	8.00	8.00	1.00	4.00	4.00	3.00	4.00	9.00	60.00	76.67	52,664.43	50,579.19	71,704.56	54,745.34	55,380.96	60,626.71	80,345.00	29,930.00	31,499.00	35,159.00	31,618.00	86,838.00	641,090.19
				EJEC.	5.00	3.00	3.00	5.00	4.00	1.00	1.00	4.00	4.00	3.00	4.00	9.00	46.00		52,664.00	50,579.00	71,704.00	54,745.00	55,380.00	60,626.00	80,347.96	29,928.53	31,498.01	33,360.00	31,618.00	42,958.10	595,408.60
AOI00168502046 - 4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54

AOI00168502168 - 3341401 - PARASITOSIS INTESTINAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	26.00	25.00	26.00	25.00	26.00	25.00	169.00	24.00	25.00	2.00	2.00	25.00	400.00	93.75	12,625.23	12,093.87	89,127.89	16,851.84	37,668.76	58,622.83	35,773.00	29,220.00	13,112.00	16,531.00	23,111.00	49,671.00	394,408.42
				EJEC.	40.00	80.00	40.00	40.00	80.00	40.00	2.00	24.00	25.00	2.00	2.00	0.00	375.00		12,625.23	12,093.87	89,127.89	16,851.84	37,668.76	58,622.83	35,774.00	29,222.00	13,113.00	16,532.00	23,111.00	44,408.00	389,150.42
AOI00168502249 - 4397202 - SEGUIMIENTO DE LOS PAT XDR Y PRE XDR EN ESTABLECIMIENTOS DE SALUD	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	0.00	1.00	1.00	2.00	3.00	1.00	0.00	1.00	2.00	1.00	14.00	100.00	0.00	3,225.00	4,815.00	1,110.00	3,060.00	10,856.00	4,053.00	0.00	0.00	0.00	533.00	2,749.00	30,401.00
				EJEC.	1.00	1.00	0.00	1.00	1.00	2.00	3.00	1.00	0.00	1.00	2.00	1.00	14.00		0.00	3,225.00	4,815.00	1,110.00	3,060.00	10,856.00	1,380.00	0.00	0.00	0.00	500.00	1,000.00	25,946.00
AOI00168500021 - 4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	43.00	45.00	39.00	42.00	42.00	42.00	471.00	507.00	191.00	350.00	400.00	42.00	2,214.00	100.00	21,059.62	19,261.66	17,175.63	25,310.16	22,573.73	22,902.09	25,459.94	22,401.03	23,550.90	16,531.87	19,541.38	19,817.48	255,585.49
				EJEC.	434.00	456.00	406.00	474.00	481.00	431.00	471.00	507.00	191.00	350.00	400.00	1748.00	6,349.00		21,059.00	19,261.00	17,175.00	25,310.00	22,573.00	22,902.00	25,453.00	22,386.00	23,541.00	16,530.00	20,201.00	20,223.00	256,614.00
AOI00168500205 - 4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	188.00	188.00	202.00	168.00	168.00	168.00	198.00	204.00	198.00	188.00	178.00	168.00	2,216.00	100.00	9,269.42	7,139.69	7,325.71	7,571.04	7,586.52	8,046.09	9,029.39	7,790.66	12,432.83	6,205.40	6,991.85	7,903.14	97,291.74
				EJEC.	188.00	188.00	202.00	168.00	168.00	168.00	198.00	204.00	198.00	188.00	178.00	312.00	2,360.00		9,269.00	7,139.00	7,325.00	7,571.00	7,586.00	8,046.00	9,012.00	7,774.00	12,386.00	6,204.00	6,978.00	7,617.00	96,907.00
AOI00168500276 - 3331103 - OTITIS MEDIA AGUDA (OMA)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	7.00	7.00	6.00	7.00	7.00	7.00	5.00	3.00	4.00	5.00	0.00	7.00	65.00	61.54	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,112.00	42,007.00	274,281.79
				EJEC.	3.00	1.00	1.00	2.00	5.00	8.00	5.00	3.00	4.00	5.00	0.00	3.00	40.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168500693 - 4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	3.00	5.00	3.00	3.00	3.00	1.00	1.00	0.00	2.00	2.00	3.00	28.00	85.71	568.27	571.82	568.37	568.37	568.37	691.05	529.00	0.00	78.00	0.00	0.00	4.00	4,147.25
				EJEC.	2.00	3.00	5.00	2.00	3.00	2.00	1.00	1.00	0.00	2.00	2.00	1.00	24.00		568.00	571.00	568.00	568.00	568.00	691.00	526.47	0.00	76.00	0.00	0.00	0.00	4,136.47
AOI00168500709 - 4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	9,030.96	8,533.14	8,598.87	9,107.80	9,021.49	9,324.54	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.80
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168500905 - 3331104 - SINUSITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	50.00	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,806.13	20,244.00	20,886.45	25,919.37	22,213.00	26,075.00	258,479.75
AOI00168501488 - 4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	6.00	11.00	5.00	9.00	10.00	9.00	12.00	7.00	3.00	7.00	10.00	9.00	98.00	97.96	2,940.82	2,787.93	1,705.61	3,414.78	3,431.89	3,844.39	4,045.00	3,785.00	9,894.00	3,328.00	3,505.00	3,900.00	46,582.42
				EJEC.	6.00	11.00	5.00	10.00	12.00	8.00	10.00	7.00	3.00	7.00	10.00	7.00	96.00		2,940.00	2,787.00	1,705.00	3,414.00	3,431.00	3,844.00	4,046.00	3,786.00	9,896.00	3,329.00	3,505.00	3,802.00	46,485.00
AOI00168501698 - 3331201 - EDA ACUOSA NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	96.00	96.00	96.00	96.00	96.00	96.00	28.00	22.00	39.00	47.00	29.00	1.00	742.00	44.74	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	0.00	0.00	0.00	33.00	41.00	52.00	28.00	22.00	39.00	47.00	29.00	41.00	332.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,897.00	38,519.00	375,493.68
AOI00168501845 - 4397202 - SEGUIMIENTO DE LOS PAT XDR Y PRE XDR EN ESTABLECIMIENTOS DE SALUD	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	4.00	100.00	0.00	3,225.00	4,815.00	1,110.00	3,060.00	10,856.00	489.00	0.00	0.00	0.00	489.00	489.00	24,533.00
				EJEC.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	4.00		0.00	3,225.00	4,815.00	1,110.00	3,060.00	10,856.00	1,380.00	0.00	0.00	0.00	500.00	1,000.00	25,946.00
AOI00168501874 - 4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	100.00	257.47	221.08	156.94	255.30	442.57	701.14	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.50
				EJEC.	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168501946 - 4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	4.00	1.00	3.00	3.00	3.00	3.00	11.00	4.00	3.00	1.00	3.00	3.00	42.00	97.62	0.00	0.00	3,000.00	0.00	3,250.00	1,500.00	125.00	0.00	2,500.00	0.00	0.00	66.00	10,441.00
				EJEC.	4.00	1.00	3.00	6.00	7.00	4.00	3.00	4.00	3.00	1.00	3.00	2.00	41.00		0.00	0.00	3,000.00	0.00	3,250.00	1,500.00	125.00	0.00	2,500.00	0.00	0.00	0.00	10,375.00
AOI00168502163 - 3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE EN NIÑOS DE 2 MESES A 4 AÑOS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	1.00	2.00	2.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	13.00	23.08	66.63	66.63	66.63	66.63	344.37	92.37	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.26
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	3.00		66.61	66.61	66.61	66.61	344.39	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.14
AOI00168502252 - 4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	117.00	118.00	118.00	45.00	45.00	45.00	68.00	72.00	86.00	60.00	52.00	45.00	871.00	83.81	34,183.79	23,706.60	22,710.82	35,783.49	38,169.95	39,229.33	41,094.00	32,415.00	33,783.00	32,333.00	34,791.00	36,923.00	405,122.98
				EJEC.	117.00	118.00	118.00	10.00	10.00	10.00	68.00	72.00	86.00	60.00	52.00	9.00	730.00		34,186.28	23,708.46	22,713.31	35,785.05	38,172.80	39,230.35	41,095.00	32,415.00	33,783.00	32,333.00	34,791.00	36,693.00	404,906.25
AOI00168500440 - 4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	4.00	50.00	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168500642 - 3331201 - EDA ACUOSA NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	177.00	177.00	176.00	177.00	177.00	176.00	30.00	25.00	35.00	29.00	89.00	1.00	1,269.00	35.54	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	31.00	28.00	23.00	49.00	45.00	26.00	30.00	25.00	35.00	29.00	89.00	41.00	451.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,897.00	38,519.00	375,493.68
AOI00168500701 - 4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	26.00	35.00	21.00	35.00	35.00	35.00	24.00	24.00	24.00	30.00	28.00	35.00	352.00	93.18	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	26.00	35.00	21.00	23.00	24.00	32.00	24.00	24.00	24.00	30.00	28.00	37.00	328.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168501625 - 4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	102.00	102.00	102.00	108.00	112.00	106.00	106.00	100.00	104.00	108.00	112.00	106.00	1,268.00	100.00	1,967.40	1,772.17	1,832.22	2,185.36	2,182.47	2,526.91	2,791.00	2,301.00	3,314.00	2,082.00	6,810.00	3,776.00	33,540.53
				EJEC.	102.00	102.00	102.00	108.00	112.00	106.00	106.00	100.00	104.00	108.00	112.00	106.00	1,268.00		1,967.00	1,772.00	1,832.00	2,185.00	2,182.00	2,526.00	2,792.00	2,303.00	3,315.00	2,082.00	6,811.00	2,927.00	32,694.00
AOI00168501708 - 3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	Muy Alta	GESTANTE SUPLEMENTADA	Acumulado Anual	PROG.	189.00	147.00	139.00	95.00	95.00	95.00	195.00	123.00	97.00	60.00	62.00	95.00	1,392.00	97.34	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	189.00	147.00	139.00	120.00	113.00	115.00	132.00	123.00	97.00	60.00	62.00	58.00	1,355.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,096.84	71,292.00	309,573.84
AOI00168500902 - 3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1,001.00	1,001.00	1,001.00	1,001.00	1,001.00	1,001.00	667.00	547.00	723.00	580.00	802.00	1,001.00	10,326.00	71.13	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	306.00	138.00	259.00	620.00	1049.00	1064.00	667.00	547.00	723.00	580.00	802.00	590.00	7,345.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168500913 - 3331402 - ATENCION EDA CON DESHIDRATACION GRAVE SIN Y CON SHOCK	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	99.09	99.09	2,371.82	1,917.27	553.84	2,372.02	1,511.00	0.00	0.00	1,363.00	0.00	0.00	10,287.13
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		99.10	99.10	2,371.82	1,917.30	553.85	2,372.05	1,506.50	0.00	0.00	1,363.64	0.00	0.00	10,283.36
AOI00168501489 - 4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	6.00	11.00	5.00	5.00	5.00	4.00	8.00	7.00	3.00	5.00	5.00	4.00	68.00	97.06	2,940.82	2,787.93	1,705.61	3,414.78	3,431.89	3,844.39	4,045.00	3,785.00	9,894.00	3,328.00	3,505.00	3,900.00	46,582.42
				EJEC.	6.00	11.00	5.00	4.00	3.00	4.00	8.00	7.00	3.00	5.00	5.00	5.00	66.00		2,940.00	2,787.00	1,705.00	3,414.00	3,431.00	3,844.00	4,040.82	3,787.00	9,890.23	3,329.00	3,505.00	3,802.00	46,475.05

AOI00168501497 - 4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168501635 - 4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	0.00	1.00	1.00	0.00	1.00	0.00	9.00	1.00	3.00	2.00	1.00	0.00	19.00	100.00	0.00	0.00	3,000.00	0.00	3,250.00	1,500.00	125.00	0.00	2,500.00	0.00	0.00	66.00	10,441.00
				EJEC.	0.00	1.00	1.00	3.00	2.00	3.00	2.00	1.00	3.00	2.00	1.00	0.00	19.00		0.00	0.00	3,000.00	0.00	3,250.00	1,500.00	125.00	0.00	2,500.00	0.00	0.00	0.00	10,375.00
AOI00168501866 - 4396301 - ATENCION DE CONTACTOS	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	4.00	9.00	7.00	7.00	7.00	7.00	358.00	60.00	28.00	50.00	50.00	7.00	594.00	99.33	568.26	571.88	568.43	568.43	568.43	691.05	537.47	0.00	87.00	0.00	0.00	11.00	4,171.95
				EJEC.	26.00	72.00	50.00	72.00	72.00	59.00	48.00	60.00	28.00	50.00	50.00	3.00	590.00		568.00	571.00	568.00	568.00	568.00	691.00	530.00	0.00	79.00	0.00	0.00	0.00	4,143.00
AOI00168501937 - 4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	48.00	48.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00	346.00	100.00	4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,169.00	4,434.00	4,387.00	4,345.00	4,528.00	4,940.00	55,535.04
				EJEC.	0.00	0.00	0.00	0.00	0.00	346.00	0.00	0.00	0.00	0.00	0.00	0.00	346.00		4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,170.00	4,434.00	4,388.00	4,345.00	4,528.00	4,845.00	55,442.04
AOI00168502195 - 3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	12.00	12.00	11.00	11.00	12.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	4.35	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,239.27	26,075.00	258,480.44
AOI00168502250 - 4396001 - POBLACIÓN ADOLESCENTE INFORMADA SOBRE VIH/ITS EN ESPACIOS COMUNITARIOS	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	125.00	61.00	114.00	45.00	50.00	40.00	93.00	99.00	91.00	121.00	63.00	63.00	965.00	100.00	61,315.67	42,338.74	44,865.39	71,085.14	70,829.45	70,645.21	74,720.23	70,412.22	70,559.08	71,541.74	75,060.17	80,811.96	804,185.00
				EJEC.	125.00	61.00	114.00	116.00	144.00	74.00	93.00	99.00	91.00	121.00	63.00	63.00	1,164.00		38,400.00	29,487.00	37,843.00	46,453.00	47,332.00	53,620.00	54,412.76	35,206.11	40,679.54	38,471.00	38,586.00	39,008.00	499,498.41
AOI00168500282 - 3331302 - NEUMONIA GRAVE O ENFERMEDAD MUY GRAVE EN NIÑOS MENORES DE 2 MESES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00	0.00	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		66.61	66.61	66.61	66.61	344.39	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.14
AOI00168500426 - 4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	428.00	445.00	409.00	500.00	500.00	500.00	381.00	338.00	470.00	480.00	480.00	500.00	5,431.00	88.38	21,059.60	19,261.66	17,175.61	25,310.21	22,573.82	22,902.14	25,452.00	22,385.00	23,540.00	16,530.00	19,535.00	21,338.00	257,063.04
				EJEC.	428.00	445.00	409.00	441.00	495.00	283.00	381.00	338.00	470.00	480.00	480.00	150.00	4,800.00		21,066.22	19,268.92	17,182.34	25,312.47	22,582.75	22,903.63	25,453.00	22,386.00	23,541.00	16,530.00	20,201.00	20,223.00	256,650.33
AOI00168500427 - 4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	40.00	42.00	40.00	50.00	50.00	50.00	38.00	33.00	47.00	48.00	48.00	50.00	536.00	88.06	21,059.60	19,261.66	17,175.61	25,310.21	22,573.82	22,902.14	25,452.00	22,385.00	23,540.00	16,530.00	19,535.00	21,338.00	257,063.04
				EJEC.	40.00	42.00	40.00	44.00	49.00	28.00	38.00	33.00	47.00	48.00	48.00	15.00	472.00		21,059.00	19,261.00	17,175.00	25,310.00	22,573.00	22,902.00	25,453.00	22,386.00	23,541.00	16,530.00	20,201.00	20,223.00	256,614.00
AOI00168500708 - 4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	Alta	TRABAJADOR PROTEGIDO	Acumulado Anual	PROG.	89.00	88.00	89.00	89.00	89.00	89.00	89.00	88.00	89.00	89.00	89.00	89.00	1,066.00	100.00	3,486.47	3,986.10	4,345.27	3,779.68	3,941.01	4,469.43	3,968.00	2,916.00	7,432.00	3,231.00	3,504.00	7,065.00	52,123.96
				EJEC.	89.00	88.00	89.00	89.00	89.00	89.00	89.00	88.00	89.00	89.00	89.00	89.00	1,066.00		3,488.81	3,986.58	4,346.61	3,783.05	3,941.05	4,471.55	3,969.00	2,917.00	7,433.00	3,232.00	3,504.00	3,975.00	49,047.65
AOI00168500942 - 4398105 - VIVIENDAS EN AREAS DE RIESGO PARA DENGUE CON VIGILANCIA ENTOMOLOGICA CON OVITRAMPAS Y LARVITRAMPAS	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168500944 - 4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168501827 - 4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168501840 - 3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE EN NIÑOS DE 2 MESES A 4 AÑOS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	1.00	2.00	2.00	1.00	2.00	3.00	3.00	1.00	4.00	0.00	23.00	60.87	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	2.00	3.00	3.00	1.00	4.00	0.00	14.00		66.61	66.61	66.61	66.61	344.39	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.14
AOI00168501869 - 4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	20.00	32.00	26.00	26.00	26.00	26.00	35.00	40.00	27.00	26.00	25.00	26.00	335.00	96.42	2,940.82	2,787.93	1,705.61	3,414.78	3,431.89	3,844.39	4,045.00	3,785.00	9,894.00	3,328.00	3,505.00	3,900.00	46,582.42
				EJEC.	20.00	32.00	26.00	22.00	24.00	21.00	35.00	40.00	27.00	26.00	25.00	25.00	323.00		2,940.00	2,787.00	1,705.00	3,414.00	3,431.00	3,844.00	4,046.00	3,786.00	9,896.00	3,329.00	3,505.00	3,802.00	46,485.00
AOI00168501990 - 3331104 - SINUSITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	7.00	14.29	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,096.22	258,475.39
AOI00168502106 - 4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	98.00	98.00	98.00	102.00	106.00	98.00	98.00	96.00	104.00	102.00	106.00	98.00	1,204.00	100.00	1,967.40	1,772.17	1,832.22	2,185.36	2,182.47	2,526.91	2,791.00	2,301.00	3,314.00	2,082.00	6,810.00	3,776.00	33,540.53
				EJEC.	98.00	98.00	98.00	102.00	106.00	98.00	98.00	96.00	104.00	102.00	106.00	98.00	1,204.00		1,967.00	1,772.00	1,832.00	2,185.00	2,182.00	2,526.00	2,792.00	2,303.00	3,315.00	2,082.00	6,811.00	2,927.00	32,694.00
AOI00168502107 - 4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	98.00	98.00	98.00	102.00	106.00	98.00	98.00	96.00	104.00	102.00	106.00	98.00	1,204.00	100.00	1,967.40	1,772.17	1,832.22	2,185.36	2,182.47	2,526.91	2,791.00	2,301.00	3,314.00	2,082.00	6,810.00	3,776.00	33,540.53
				EJEC.	98.00	98.00	98.00	102.00	106.00	98.00	98.00	96.00	104.00	102.00	106.00	98.00	1,204.00		1,971.85	1,774.01	1,834.62	2,189.34	2,187.60	2,536.98	2,792.00	2,303.00	3,315.00	2,082.00	6,818.15	2,932.14	32,736.69
AOI00168500201 - 4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	202.00	202.00	202.00	208.00	214.00	206.00	180.00	168.00	192.00	208.00	214.00	206.00	2,402.00	99.92	1,967.40	1,772.17	1,832.22	2,185.36	2,182.47	2,526.91	2,800.39	2,321.87	3,326.24	2,085.49	6,829.15	3,793.46	33,623.13
				EJEC.	202.00	202.00	202.00	208.00	214.00	206.00	180.00	166.00	192.00	208.00	214.00	206.00	2,400.00		1,967.00	1,772.00	1,832.00	2,185.00	2,182.00	2,526.00	2,792.00	2,303.00	3,315.00	2,082.00	6,811.00	2,927.00	32,694.00
AOI00168500214 - 4397401 - ATENCION CURATIVA DE TB Y DIABETES MELLITUS	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	3.00	1.00	2.00	2.00	2.00	4.00	4.00	0.00	3.00	0.00	2.00	26.00	100.00	2,864.13	2,864.13	2,836.53	2,836.53	2,836.53	4,287.80	14,367.00	0.00	267.00	2,720.00	0.00	2,012.00	37,891.65
				EJEC.	3.00	3.00	1.00	2.00	2.00	3.00	4.00	4.00	0.00	3.00	3.00	2.00	30.00		2,864.00	2,864.00	2,836.00	2,836.00	2,836.00	4,287.00	14,367.00	0.00	266.90	2,720.00	0.00	2,000.00	37,876.90
AOI00168500277 - 3331104 - SINUSITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	7.00	28.57	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,155.62	42,007.00	274,325.41
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168500278 - 3331201 - EDA ACUOSA NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	228.00	228.00	229.00	228.00	228.00	228.00	39.00	55.00	58.00	54.00	89.00	228.00	1,892.00	30.23	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,042.71	28,662.87	30,359.87	30,315.12	30,916.92	63,243.20	400,340.69
				EJEC.	31.00	28.00	23.00	54.00	52.00	29.00	39.00	55.00	58.00	54.00	89.00	60.00	572.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,897.00	38,519.00	375,493.68
AOI00168500938 - 4398201 - CANES VACUNADOS CONTRA LA RABIA	Alta	ANIMAL VACUNADO	Acumulado Anual	PROG.	0.00	181.00	0.00	0.00	0.00	0.00	0.00	40,976.00	2,734.00	127.00	89.00	0.00	44,107.00	100.00	11,966.36	10,685.84	10,739.12	12,343.00	13,823.12	12,547.73	16,216.00	20,060.00	14,995.00	15,098.00	15,490.00	51,083.00	205,047.17

				EJEC.	0.00	181.00	0.00	0.00	0.00	0.00	0.00	40976.00	2734.00	127.00	89.00	339.00	44,446.00		11,966.35	10,685.84	10,739.11	12,343.00	13,823.11	12,547.70	13,514.00	16,718.00	12,496.00	12,582.00	12,909.92	41,762.00	182,087.03
AOI00168501631 - 4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	Alta	CASO TRATADO	Acumulado Anual	PROG.	126.00	122.00	116.00	118.00	122.00	118.00	120.00	122.00	116.00	118.00	122.00	118.00	1,438.00	100.00	51,474.35	45,175.96	49,841.47	47,838.77	48,610.77	51,224.17	52,974.00	46,928.00	49,403.00	48,418.00	51,819.00	56,266.00	599,973.49
				EJEC.	126.00	122.00	116.00	118.00	122.00	118.00	120.00	122.00	116.00	118.00	122.00	118.00	1,438.00		51,474.00	45,175.00	49,841.00	47,838.00	48,610.00	51,224.00	52,976.00	46,929.00	49,403.00	48,418.00	51,820.00	55,130.00	598,838.00
AOI00168501701 - 3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	0.00	1.00	0.00	1.00	3.00	0.00	0.00	0.00	2.00	1.00	10.00	70.00	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14
				EJEC.	0.00	0.00	0.00	0.00	0.00	2.00	3.00	0.00	0.00	0.00	2.00	0.00	7.00		66.61	66.61	66.61	66.61	344.37	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.12
AOI00168501875 - 4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	8.00	100.00	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	0.00	0.00	1.00	1.00	2.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	8.00		269.20	221.31	177.41	257.60	456.60	702.52	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	13,031.64
AOI00168502161 - 3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		66.61	66.61	66.61	66.61	344.39	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.14
AOI00168500327 - 4398201 - CANES VACUNADOS CONTRA LA RABIA	Alta	ANIMAL VACUNADO	Acumulado Anual	PROG.	0.00	335.00	0.00	0.00	0.00	0.00	0.00	34,420.00	0.00	0.00	0.00	0.00	34,755.00	74.36	11,966.36	10,685.84	10,739.12	12,343.00	13,823.12	12,547.73	16,217.17	20,066.38	14,995.72	15,102.54	15,494.92	51,087.28	205,069.18
				EJEC.	310.00	438.00	335.00	0.00	0.00	0.00	0.00	22531.00	1955.00	75.00	0.00	200.00	25,844.00		11,966.36	10,685.86	10,739.12	12,343.01	13,823.12	12,547.73	13,514.00	16,718.00	12,496.00	12,584.54	12,909.00	41,762.00	182,088.74
AOI00168500710 - 4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	4.00	100.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168500715 - 4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168501992 - 3331201 - EDA ACUOSA NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	191.00	191.00	192.00	191.00	191.00	192.00	36.00	32.00	45.00	33.00	41.00	191.00	1,526.00	25.16	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	32.00	29.00	23.00	29.00	38.00	24.00	36.00	32.00	45.00	33.00	41.00	22.00	384.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,897.00	38,533.84	375,508.52
AOI00168502157 - 3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	1.00	2.00	2.00	1.00	14.00	1.00	2.00	0.00	4.00	2.00	33.00	93.94	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,788.99	20,347.99	20,647.99	20,908.99	22,578.99	40,818.99	268,427.73
				EJEC.	1.00	1.00	1.00	0.00	0.00	6.00	14.00	1.00	2.00	0.00	4.00	1.00	31.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168502162 - 3331302 - NEUMONIA GRAVE O ENFERMEDAD MUY GRAVE EN NIÑOS MENORES DE 2 MESES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00	25.00	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		66.61	66.61	66.61	66.61	344.39	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.14
AOI00168502167 - 3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	Muy Alta	GESTANTE SUPLEMENTADA	Acumulado Anual	PROG.	146.00	112.00	147.00	53.00	55.00	55.00	408.00	138.00	1,227.00	75.00	65.00	65.00	2,546.00	99.49	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	146.00	112.00	147.00	127.00	153.00	159.00	132.00	138.00	1227.00	75.00	65.00	52.00	2,533.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168502268 - 4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	1.00	822.00	140.00	138.00	120.00	102.00	1.00	1,326.00	100.00	34,183.83	23,706.62	22,710.83	35,783.52	38,169.95	39,229.34	41,094.00	32,415.00	33,783.00	32,333.00	34,791.00	36,923.00	405,123.09
				EJEC.	145.00	145.00	145.00	90.00	90.00	90.00	120.00	140.00	138.00	120.00	102.00	22.00	1,347.00		34,183.00	23,706.00	22,710.00	35,783.00	38,169.00	39,229.00	41,095.00	32,415.00	33,783.00	32,334.26	34,791.00	36,693.00	404,891.26
AOI00168500275 - 3331102 - FARINGOAMIGDALITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	610.00	610.00	609.00	610.00	609.00	610.00	269.00	245.00	347.00	355.00	369.00	610.00	5,853.00	58.59	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,112.00	42,007.00	274,281.79
				EJEC.	193.00	81.00	150.00	288.00	511.00	375.00	269.00	245.00	347.00	355.00	369.00	246.00	3,429.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168500437 - 4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	26.00	20.00	26.00	30.00	30.00	30.00	22.00	21.00	15.00	25.00	32.00	30.00	307.00	91.86	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	26.00	20.00	26.00	26.00	19.00	22.00	22.00	21.00	15.00	25.00	32.00	28.00	282.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168500569 - 4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	272.00	202.00	272.00	258.00	268.00	256.00	232.00	206.00	246.00	258.00	268.00	256.00	2,994.00	100.00	1,967.40	1,772.17	1,832.22	2,185.36	2,182.47	2,526.91	2,791.00	2,301.00	3,314.00	2,082.00	6,810.00	3,776.00	33,540.53
				EJEC.	272.00	202.00	272.00	258.00	268.00	256.00	230.00	208.00	246.00	258.00	268.00	256.00	2,994.00		1,967.00	1,772.00	1,832.00	2,185.00	2,182.00	2,526.00	2,789.39	2,299.87	3,315.24	2,082.00	6,811.00	2,927.00	32,688.50
AOI00168500832 - 4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	204.00	204.00	204.00	192.00	202.00	194.00	180.00	180.00	184.00	192.00	202.00	194.00	2,332.00	100.00	1,967.40	1,772.17	1,832.22	2,185.36	2,182.47	2,526.91	2,791.00	2,301.00	3,314.00	2,082.00	6,810.00	3,776.00	33,540.53
				EJEC.	204.00	204.00	204.00	192.00	202.00	194.00	180.00	180.00	184.00	192.00	202.00	194.00	2,332.00		1,967.00	1,772.00	1,832.00	2,185.00	2,182.00	2,526.00	2,792.00	2,303.00	3,315.00	2,082.00	6,811.00	2,927.00	32,694.00
AOI00168501833 - 4398105 - VIVIENDAS EN AREAS DE RIESGO PARA DENGUE CON VIGILANCIA ENTOMOLOGICA CON OVITRAMPAS Y LARVITRAMPAS	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,082.86	2,696.00	5,313.00	4,910.00	38,730.74
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168501871 - 4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	6.00	33.00	27.00	30.00	30.00	30.00	29.00	42.00	28.00	30.00	35.00	30.00	350.00	100.00	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	6.00	33.00	27.00	36.00	35.00	29.00	29.00	42.00	28.00	30.00	35.00	32.00	362.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168501987 - 3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1,006.00	1,006.00	1,007.00	1,006.00	1,006.00	1,006.00	642.00	509.00	584.00	560.00	476.00	1,006.00	9,814.00	56.36	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	306.00	139.00	259.00	428.00	555.00	717.00	642.00	509.00	584.00	560.00	476.00	356.00	5,531.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168501988 - 3331102 - FARINGOAMIGDALITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	575.00	575.00	575.00	575.00	575.00	575.00	398.00	258.00	372.00	300.00	313.00	575.00	5,666.00	58.84	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	193.00	81.00	150.00	233.00	401.00	425.00	398.00	258.00	372.00	300.00	313.00	210.00	3,334.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168502044 - 4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,355.51	8,864.82	10,754.58	8,714.34	9,673.17	10,360.42	111,339.38
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168502049 - 4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	100.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,235.43	111,058.97

AOI00168502110 - 4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	Alta	CASO TRATADO	Acumulado Anual	PROG.	118.00	122.00	128.00	128.00	132.00	128.00	124.00	122.00	138.00	128.00	132.00	128.00	1,528.00	100.00	51,474.35	45,175.96	49,841.47	47,838.77	48,610.77	51,224.17	52,974.00	46,928.00	49,403.00	48,418.00	51,819.00	56,266.00	599,973.49
				EJEC.	118.00	122.00	128.00	128.00	132.00	128.00	124.00	122.00	138.00	128.00	132.00	128.00	1,528.00		51,474.00	45,175.00	49,841.00	47,838.00	48,610.00	51,224.00	52,976.00	46,929.00	49,403.00	48,418.00	51,820.00	55,130.49	598,838.49
AOI00168500702 - 4396504 - ATENCION CURATIVA DROGAS DE SEGUNDA LINEA TB RESISTENTE	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	8.00	3.00	7.00	7.00	7.00	2.00	5.00	2.00	7.00	6.00	6.00	61.00	98.36	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	1.00	8.00	3.00	8.00	7.00	5.00	2.00	5.00	2.00	7.00	6.00	6.00	60.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168501944 - 4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	Alta	CASO TRATADO	Acumulado Anual	PROG.	188.00	202.00	198.00	172.00	176.00	172.00	178.00	180.00	178.00	172.00	176.00	176.00	2,168.00	99.82	51,474.35	45,175.96	49,841.47	47,838.77	48,610.77	51,224.17	52,974.00	46,928.00	49,403.00	48,418.00	51,819.00	56,266.00	599,973.49
				EJEC.	188.00	202.00	198.00	172.00	176.00	172.00	178.00	180.00	178.00	172.00	176.00	172.00	2,164.00		51,474.00	45,175.00	49,841.00	47,838.00	48,610.00	51,224.00	52,975.18	46,928.13	49,404.26	48,418.00	51,820.00	55,130.00	598,837.57
AOI00168502008 - 4398105 - VIVIENDAS EN AREAS DE RIESGO PARA DENGUE CON VIGILANCIA ENTOMOLOGICA CON OVITRAMPAS Y LARVITRAMPAS	Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168502104 - 4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	42.00	42.00	42.00	274.00	0.00	0.00	0.00	0.00	0.00	400.00	100.00	4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,169.00	4,434.00	4,387.00	4,345.00	4,528.00	4,940.00	55,535.04
				EJEC.	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00		4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,170.00	4,434.00	4,388.00	4,345.00	4,528.00	4,854.22	55,451.26
AOI00168502111 - 4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	50.00	8,358.24	6,888.35	7,129.80	10,560.17	10,578.68	10,474.12	11,105.00	10,040.00	10,077.00	14,197.00	14,818.00	13,277.00	127,503.36
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00		8,358.00	6,888.00	7,129.00	10,560.00	10,578.00	10,474.00	11,106.00	10,040.00	10,078.00	14,198.00	14,818.00	12,819.00	127,046.00
AOI00168502199 - 4397202 - SEGUIMIENTO DE LOS PAT XDR Y PRE XDR EN ESTABLECIMIENTOS DE SALUD	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	12.00	100.00	0.00	3,225.00	4,815.00	1,110.00	3,060.00	10,856.00	489.00	0.00	0.00	0.00	489.00	489.00	24,533.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	12.00		0.00	3,225.00	4,815.00	1,110.00	3,060.00	10,856.00	1,380.00	0.00	0.00	0.00	500.00	1,000.00	25,946.00
AOI00168500024 - 4396302 - ADMINISTRACION DE TERAPIA PREVENTIVA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	9.00	1.00	3.00	3.00	3.00	4.00	0.00	0.00	2.00	2.00	3.00	32.00	90.63	568.26	571.88	568.43	568.43	568.43	691.05	529.00	0.00	78.00	0.00	0.00	4.00	4,147.48
				EJEC.	2.00	9.00	1.00	3.00	2.00	3.00	4.00	0.00	0.00	2.00	2.00	1.00	29.00		568.00	571.00	568.00	568.00	568.00	691.00	530.00	0.00	79.00	0.00	0.00	0.00	4,143.00
AOI00168500044 - 4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168500047 - 4398303 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS CON MALARIA FALCIPARUM	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168500273 - 3325605 - VISITA DOMICILIARIA DE SEGUIMIENTO A LA SUPLEMENTACIÓN	Muy Alta	HOGAR	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	100.00	22,901.20	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,744.00	22,615.00	21,405.00	22,334.00	28,280.00	118,064.00	378,575.81
				EJEC.	22.00	14.00	15.00	17.00	17.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00		22,901.22	20,029.16	28,507.70	23,483.81	21,934.64	21,277.38	27,746.00	22,617.00	21,406.00	22,335.73	28,289.61	72,115.00	332,643.25
AOI00168502248 - 4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	198.00	198.00	206.00	168.00	168.00	168.00	208.00	212.00	198.00	196.00	186.00	168.00	2,274.00	100.00	9,269.44	7,139.65	7,325.69	7,571.03	7,586.59	8,046.19	9,011.00	7,773.00	12,383.00	6,204.00	6,978.00	7,894.00	97,181.59
				EJEC.	198.00	198.00	206.00	168.00	168.00	168.00	208.00	212.00	198.00	196.00	186.00	226.00	2,332.00		9,269.00	7,139.00	7,325.00	7,571.00	7,586.00	8,046.00	9,012.00	7,774.00	12,386.00	6,204.00	6,978.00	7,617.00	96,907.00
AOI00168500184 - 4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	75.00	75.00	75.00	192.00	0.00	0.00	0.00	0.00	0.00	417.00	100.00	4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,783.39	4,434.08	4,393.78	4,349.45	4,538.89	4,949.89	56,181.52
				EJEC.	0.00	0.00	0.00	0.00	0.00	417.00	0.00	0.00	0.00	0.00	0.00	0.00	417.00		4,494.48	4,331.10	4,528.39	4,688.06	4,697.14	4,992.87	5,170.00	4,434.00	4,388.00	4,345.00	4,528.00	4,845.00	55,442.04
AOI00168500212 - 4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	3.00	9.00	6.00	3.00	3.00	3.00	7.00	5.00	5.00	4.00	3.00	3.00	54.00	100.00	0.00	0.00	3,000.00	0.00	3,250.00	1,500.00	125.00	0.00	2,500.00	0.00	0.00	70.00	10,445.00
				EJEC.	3.00	9.00	6.00	9.00	6.00	6.00	7.00	5.00	5.00	4.00	3.00	3.00	66.00		0.00	0.00	3,000.00	0.00	3,250.00	1,500.00	125.00	0.00	2,500.00	0.00	0.00	0.00	10,375.00
AOI00168500841 - 4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	0.00	1.00	2.00	1.00	1.00	1.00	1.00	3.00	1.00	3.00	1.00	1.00	16.00	100.00	8,358.24	6,888.35	7,129.80	10,560.17	10,578.68	10,474.12	11,105.00	10,040.00	10,077.00	14,197.00	14,818.00	13,277.00	127,503.36
				EJEC.	0.00	1.00	2.00	1.00	1.00	1.00	1.00	3.00	1.00	3.00	1.00	1.00	16.00		8,359.43	6,890.11	7,133.77	10,561.01	10,582.06	10,474.70	11,106.00	10,040.00	10,078.00	14,198.00	14,823.18	12,819.00	127,065.26
AOI00168500910 - 3331302 - NEUMONIA GRAVE O ENFERMEDAD MUY GRAVE EN NIÑOS MENORES DE 2 MESES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		66.61	66.61	66.61	66.61	344.39	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.14
AOI00168501484 - 4396301 - ATENCION DE CONTACTOS	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	6.00	9.00	4.00	20.00	20.00	20.00	9.00	0.00	0.00	10.00	18.00	20.00	136.00	82.35	568.26	571.88	568.43	568.43	568.43	691.05	529.00	0.00	78.00	0.00	0.00	4.00	4,147.48
				EJEC.	6.00	9.00	4.00	29.00	19.00	7.00	9.00	0.00	0.00	10.00	18.00	1.00	112.00		568.00	571.00	568.00	568.00	568.00	691.00	530.00	0.00	79.00	0.00	0.00	0.00	4,143.00
AOI00168501499 - 0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	104.00	104.00	104.00	54.00	54.00	54.00	50.00	56.00	52.00	54.00	54.00	54.00	794.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
				EJEC.	104.00	104.00	104.00	54.00	54.00	54.00	50.00	56.00	52.00	54.00	54.00	54.00	794.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168501846 - 4397401 - ATENCION CURATIVA DE TB Y DIABETES MELLITUS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	8.00	62.50	2,864.14	2,864.14	2,836.54	2,836.54	2,836.54	4,287.80	14,369.00	0.00	268.90	2,720.00	0.00	2,013.10	37,896.70
				EJEC.	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00		2,864.40	2,864.40	2,837.60	2,837.60	2,837.60	4,289.40	14,368.00	0.00	268.00	2,720.00	0.00	2,000.00	37,887.00
AOI00168501879 - 4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168501880 - 4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	100.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168502035 - 4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	6.00	4.00	3.00	8.00	8.00	8.00	1.00	5.00	4.00	0.00	4.00	8.00	59.00	74.58	2,940.82	2,787.93	1,705.61	3,414.78	3,431.89	3,844.39	4,045.00	3,785.00	9,894.00	3,328.00	3,505.00	3,900.00	46,582.42
				EJEC.	6.00	4.00	3.00	7.00	6.00	4.00	1.00	5.00	4.00	0.00	4.00	0.00	44.00		2,940.00	2,787.00	1,705.00	3,414.00	3,431.00	3,844.00	4,046.00	3,786.00	9,896.00	3,329.88	3,505.00	3,802.00	46,485.88
AOI00168502266 - 4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	224.00	200.00	198.00	168.00	168.00	168.00	214.00	196.00	204.00	202.00	202.00	168.00	2,312.00	100.00	9,269.44	7,139.65	7,325.69	7,571.03	7,586.59	8,046.19	9,011.00	7,773.00	12,383.00	6,204.00	6,978.00	7,894.00	97,181.59
				EJEC.	224.00	200.00	198.00	168.00	168.00	168.00	214.00	196.00	204.00	202.00	202.00	198.00	2,342.00		9,269.00	7,139.00	7,325.00	7,571.00	7,586.00	8,046.00	9,012.00	7,774.00	12,386.00	6,204.00	6,978.00	7,623.67	96,913.67

AOI00168500334 - 4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	Muy Alta	VIVIENDAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818.00	0.00	0.00	0.00	1,818.00	100.00	2,511.36	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,811.00	4,592.00	4,080.00	2,696.00	5,313.00	4,910.00	38,727.88
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4945.00	4,945.00		2,511.35	3,064.92	3,248.62	1,818.71	1,839.11	1,843.16	2,812.00	4,592.00	4,080.00	2,696.00	5,313.00	4,669.00	38,487.87
AOI00168500705 - 4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	3.00	1.00	1.00	2.00	17.00	94.12	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	0.00	1.00	1.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	2.00	16.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168501624 - 4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	102.00	102.00	102.00	108.00	112.00	106.00	106.00	100.00	104.00	108.00	112.00	106.00	1,268.00	100.00	1,967.40	1,772.17	1,832.22	2,185.36	2,182.47	2,526.91	2,791.00	2,301.00	3,314.00	2,082.00	6,810.00	3,776.00	33,540.53
				EJEC.	102.00	102.00	102.00	108.00	112.00	106.00	106.00	100.00	104.00	108.00	112.00	106.00	1,268.00		1,967.00	1,772.00	1,832.00	2,185.00	2,182.00	2,526.00	2,792.00	2,303.00	3,315.00	2,082.00	6,811.00	2,927.00	32,694.00
AOI00168501945 - 4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	3.00	0.00	3.00	2.00	2.00	2.00	9.00	3.00	2.00	4.00	2.00	2.00	34.00	88.24	8,358.23	6,888.36	7,129.77	10,560.16	10,578.66	10,474.10	11,105.00	10,040.00	10,077.00	14,197.00	14,818.00	13,277.00	127,503.28
				EJEC.	3.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	4.00	2.00	1.00	30.00		8,358.00	6,888.00	7,129.00	10,560.00	10,578.00	10,474.00	11,104.55	10,042.91	10,076.94	14,198.00	14,818.00	12,819.00	127,046.40
AOI00168500430 - 4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	25.00	19.00	22.00	30.00	30.00	30.00	24.00	25.00	23.00	24.00	30.00	30.00	312.00	90.06	52,664.43	50,579.19	71,704.56	54,745.34	55,380.96	60,626.71	80,345.00	29,930.00	31,499.00	33,359.00	31,618.00	86,838.00	639,290.19
				EJEC.	25.00	19.00	22.00	22.00	17.00	20.00	24.00	25.00	23.00	24.00	30.00	30.00	281.00		52,664.00	50,579.00	71,704.00	54,745.00	55,380.00	60,626.00	80,346.00	29,931.00	31,500.00	33,360.00	31,618.00	42,956.00	595,409.00
AOI00168500641 - 3331104 - SINUSITIS AGUDA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	7.00	71.43	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	5.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168500643 - 3331203 - EDA DISENTERICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	3.00	4.00	3.00	3.00	4.00	1.00	1.00	0.00	0.00	0.00	1.00	23.00	21.74	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,897.00	38,519.00	375,493.68
AOI00168500644 - 3331204 - EDA PERSISTENTE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	98.00	98.00	98.00	98.00	98.00	98.00	44.00	43.00	45.00	29.00	58.00	1.00	808.00	55.69	30,398.72	28,235.82	35,552.93	29,770.12	29,618.45	30,223.96	33,021.00	28,643.00	30,323.00	30,285.00	30,896.00	63,211.00	400,179.00
				EJEC.	30.00	9.00	10.00	50.00	53.00	46.00	44.00	43.00	45.00	29.00	58.00	33.00	450.00		30,398.72	28,235.82	35,552.94	29,770.12	29,618.45	30,223.96	33,022.00	28,644.00	30,325.00	30,286.67	30,897.00	38,519.00	375,493.68
AOI00168500704 - 4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	4.00	75.00	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168500714 - 4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	4.00	100.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.00	0.00	6.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,714.34	9,625.00	10,234.00	111,071.88
AOI00168501693 - 3325605 - VISITA DOMICILIARIA DE SEGUIMIENTO A LA SUPLEMENTACIÓN	Muy Alta	HOGAR	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	32.00	100.00	22,901.12	20,029.12	28,507.70	23,483.81	21,934.64	21,277.38	27,744.00	22,615.00	21,405.00	22,334.00	28,280.00	118,064.00	378,575.77
				EJEC.	4.00	7.00	5.00	5.00	6.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00		22,901.19	20,029.12	28,507.68	23,483.81	21,934.62	21,277.34	27,746.00	22,617.00	21,406.00	22,335.73	28,281.00	72,115.00	332,634.49
AOI00168501989 - 3331103 - OTITIS MEDIA AGUDA (OMA)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	7.00	7.00	8.00	7.00	7.00	7.00	8.00	1.00	3.00	2.00	5.00	7.00	69.00	68.12	21,451.91	19,813.45	16,640.47	21,533.45	21,117.73	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	3.00	1.00	1.00	4.00	10.00	7.00	8.00	1.00	3.00	2.00	5.00	2.00	47.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168501996 - 3331302 - NEUMONIA GRAVE O ENFERMEDAD MUY GRAVE EN NIÑOS MENORES DE 2 MESES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	66.61	66.61	66.61	66.61	344.39	92.31	360.00	277.00	555.00	0.00	277.00	2,693.00	4,865.14
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		66.61	66.61	66.61	66.61	344.39	92.31	361.00	278.00	556.00	0.00	277.00	959.00	3,134.14
AOI00168502267 - 4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00	100.00	34,183.83	23,706.62	22,710.83	35,783.52	38,169.95	39,229.34	41,094.00	32,415.00	33,783.00	32,333.00	34,791.00	36,923.00	405,123.09
				EJEC.	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		34,183.00	23,706.00	22,710.00	35,783.00	38,169.00	39,229.00	41,095.00	32,415.00	33,783.00	32,333.00	34,791.00	36,695.08	404,892.08
AOI00168502445 - 0326221 DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - CIVD 19	Muy Alta	ATENCION	Acumulado Anual	PROG.	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	7,000.00	6,500.00	6,000.00	5,800.00	112,133.00	1,561.00	0.00	156,994.00	100.00	0.00	0.00	0.00	196,038.00	2,726,609.00	0.00	0.00	0.00	0.00	0.00	0.00	2,369,505.00	5,292,152.00
				EJEC.	3000.00	3000.00	3000.00	3000.00	6000.00	7000.00	6500.00	6000.00	5800.00	112133.00	1561.00	0.00	156,994.00		0.00	0.00	0.00	196,038.00	2,726,609.00	0.00	0.00	948,391.00	0.00	0.00	438,441.00	2,512,833.00	6,822,312.00
AOI00168502447 - 0367694.ENTREGA ECONOMICA POR PRESTACIONES ADICIONALES EN SALUD DEL PRIMER NIVEL DE ATENCION	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,433.00	0.00	0.00	155,433.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,540.00	0.00	0.00	0.00	0.00	421,540.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155433.00	0.00	1.00	155,434.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,540.00	0.00	0.00	0.00	0.00	421,540.00
AOI00168500210 - 4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	1.00	0.00	1.00	1.00	1.00	1.00	3.00	3.00	2.00	3.00	1.00	1.00	18.00	100.00	8,358.24	6,888.35	7,129.80	10,560.17	10,578.68	10,474.12	11,109.55	10,042.91	10,081.94	14,205.91	14,823.18	13,279.43	127,532.28
				EJEC.	1.00	0.00	1.00	1.00	1.00	2.00	3.00	3.00	2.00	3.00	1.00	1.00	19.00		8,358.00	6,888.00	7,129.00	10,560.00	10,578.00	10,474.00	11,106.00	10,040.00	10,078.00	14,200.91	14,818.00	12,819.00	127,048.91
AOI00168500441 - 4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	2.00	2.00	1.00	1.00	11.00	100.00	257.51	221.01	156.89	255.10	442.61	701.06	1,145.00	187.00	1,375.00	610.00	7,249.00	473.00	13,073.18
				EJEC.	0.00	0.00	1.00	1.00	1.00	3.00	0.00	1.00	2.00	2.00	1.00	0.00	12.00		257.00	221.00	156.00	255.00	442.00	701.00	1,149.00	188.00	1,376.00	610.00	7,249.00	375.00	12,979.00
AOI00168500691 - 4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	39.00	42.00	29.00	45.00	45.00	45.00	44.00	34.00	32.00	45.00	45.00	45.00	490.00	100.00	21,059.60	19,261.66	17,175.61	25,310.21	22,573.82	22,902.14	25,452.00	22,385.00	23,540.00	16,530.00	19,535.00	21,338.00	257,063.04
				EJEC.	39.00	42.00	29.00	44.00	46.00	51.00	44.00	34.00	32.00	45.00	45.00	82.00	533.00		21,059.00	19,261.00	17,175.00	25,310.00	22,573.00	22,902.00	25,453.00	22,386.00	23,541.00	16,530.00	20,201.00	20,223.00	256,614.00
AOI00168501859 - 4398303 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS CON MALARIA FALCIPARUM	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168500917 - 3341401 - PARASITOSIS INTESTINAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	62.00	62.00	63.00	62.00	62.00	63.00	26.00	40.00	45.00	2.00	4.00	62.00	553.00	79.39	12,625.23	12,093.87	89,127.89	16,851.84	37,668.76	58,622.83	35,773.00	29,220.00	13,112.00	16,531.00	23,111.00	49,671.00	394,408.42
				EJEC.	50.00	50.00	60.00	50.00	50.00	60.00	26.00	40.00	45.00	2.00	4.00	2.00	439.00		12,625.23	12,093.87	89,127.89	16,851.84	37,668.76	58,622.84	35,774.00	29,222.00	13,113.00	16,532.00	23,114.82	44,408.00	389,154.25
AOI00168501482 - 4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	123.00	95.00	80.00	302.00	302.00	302.00	115.00	122.00	88.00	280.00	350.00	302.00	2,461.00	69.48	21,059.60	19,261.66	17,175.61	25,310.21	22,573.82	22,902.14	25,452.00	22,385.00	23,540.00	16,530.00	19,535.00	22,876.07	258,601.11
				EJEC.	123.00	95.00	80.00	110.00	107.00	90.00	115.00	122.00	88.00	280.00	350.00	150.00	1,710.00		21,059.00	19,261.00	17,175.00	25,310.00	22,573.00	22,902.00	25,453.00	22,386.00	23,541.00	16,530.00	20,201.00	20,223.00	256,614.00
AOI00168501870 - 4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	19.00	28.00	26.00	23.00	23.00	23.00	26.00	37.00	24.00	26.00	25.00	22.00	302.00	94.04	2,940.82	2,787.93	1,705.61	3,414.78	3,431.89	3,844.39	4,045.00	3,785.00	9,894.00	3,328.00	3,505.00	3,900.00	46,582.42
				EJEC.	19.00	28.00	26.00	18.00	20.00	15.00	26.00	37.00	24.00	26.00	25.00	20.00	284.00		2,940.00	2,787.00	1,705.00	3,414.00	3,431.00	3,844.00	4,046.00	3,786.00	9,896.00	3,329.00	3,505.00	3,802.00	46,485.00

AOI00168502002 - 3341401 - PARASITOSIS INTESTINAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	63.00	63.00	62.00	63.00	63.00	63.00	40.00	35.00	30.00	9.00	0.00	63.00	554.00	74.73	12,625.24	12,093.85	89,127.86	16,851.85	37,668.78	58,622.88	35,773.00	29,220.00	13,112.00	16,531.00	23,111.00	49,671.00	394,408.46
				EJEC.	40.00	50.00	60.00	40.00	50.00	60.00	40.00	35.00	30.00	9.00	0.00	0.00	414.00		12,625.23	12,093.87	89,127.89	16,851.84	37,668.76	58,622.84	35,774.00	29,222.00	13,113.00	16,532.00	23,111.00	44,408.44	389,150.87
																EJECUCIÓN FÍSICA POR AEI.01.02:		64.3										EJECUCIÓN FINANCIERA POR AEI.01.02:			57,130,288.72
AEI.01.05	PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.																													
AOI00168502000 - 3331502 - SOB/ASMA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	46.00	46.00	45.00	46.00	46.00	45.00	17.00	18.00	34.00	38.00	21.00	46.00	448.00	43.97	2,029.38	2,033.76	2,316.64	9,550.25	2,715.07	20,437.90	7,123.00	50,385.00	68,747.00	21,560.00	16,054.00	230,506.00	433,458.00
				EJEC.	3.00	2.00	4.00	5.00	15.00	19.00	17.00	18.00	34.00	38.00	21.00	21.00	197.00		2,000.00	2,202.55	2,202.55	9,000.00	1,290.39	20,000.00	7,125.00	50,387.00	68,747.00	21,563.00	16,057.25	90,118.00	290,692.74
AOI00168502375 - 3331501 - ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	69.00	153.00	237.00	237.00	237.00	237.00	6.00	5.00	6.00	5.00	8.00	1.00	1,201.00	6.49	272.50	909.77	10,360.88	6,638.66	3,027.55	2,078.11	6,665.00	1,972.00	0.00	2,443.00	249.00	29,567.00	64,183.47
				EJEC.	3.00	2.00	1.00	5.00	7.00	16.00	6.00	5.00	6.00	5.00	8.00	14.00	78.00		272.50	909.77	10,360.88	6,638.66	3,027.55	2,078.11	6,666.00	1,972.00	0.00	2,444.17	249.00	8,458.00	43,076.64
AOI00168501837 - 3325607 - DOSAJE DE HEMOGLOBINA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	38.00	70.00	106.00	106.00	106.00	105.00	838.00	156.00	165.00	192.00	199.00	38.00	2,119.00	100.00	22,901.20	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,744.00	22,615.00	21,405.00	22,334.00	28,280.00	118,064.00	378,575.81
				EJEC.	159.00	191.00	163.00	210.00	157.00	290.00	199.00	156.00	165.00	192.00	199.00	522.00	2,603.00		22,901.19	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,746.00	22,617.00	21,406.00	22,335.73	28,281.00	72,115.00	332,634.53
AOI00168500286 - 3331502 - SOB/ASMA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	33.00	33.00	34.00	33.00	33.00	34.00	7.00	8.00	12.00	10.00	9.00	33.00	279.00	38.35	2,029.38	2,033.76	2,316.64	9,550.25	2,715.07	20,437.90	7,123.00	50,385.00	68,747.00	21,560.00	16,054.00	230,506.00	433,458.00
				EJEC.	3.00	2.00	4.00	8.00	19.00	19.00	7.00	8.00	12.00	10.00	9.00	6.00	107.00		2,176.30	2,000.00	2,000.00	10,301.50	3,000.00	20,000.00	7,125.00	50,387.00	68,747.00	21,561.00	16,054.00	90,118.00	293,469.80
AOI00168502176 - 3325607 - DOSAJE DE HEMOGLOBINA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	38.00	70.00	106.00	106.00	106.00	105.00	837.00	230.00	222.00	261.00	214.00	214.00	2,509.00	100.00	22,901.20	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,744.00	22,615.00	21,405.00	22,334.00	28,280.00	118,064.00	378,575.81
				EJEC.	167.00	149.00	138.00	188.00	192.00	327.00	207.00	230.00	222.00	261.00	214.00	468.60	2,763.60		22,901.19	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,746.00	22,617.00	21,406.00	22,335.73	28,281.00	72,115.00	332,634.53
AOI00168500287 - 3325607 - DOSAJE DE HEMOGLOBINA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	42.00	84.00	126.00	126.00	126.00	126.00	334.00	365.00	350.00	300.00	348.00	42.00	2,369.00	100.00	22,901.20	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,744.00	22,615.00	21,405.00	22,334.00	28,280.00	118,064.00	378,575.81
				EJEC.	250.00	321.00	287.00	338.00	282.00	342.00	334.00	365.00	350.00	300.00	348.00	340.00	3,857.00		22,901.19	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,746.00	22,617.00	21,406.00	22,335.73	28,281.00	72,115.00	332,634.53
AOI00168502166 - 3331502 - SOB/ASMA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	1.00	2.00	2.00	1.00	81.00	1.00	15.00	12.00	22.00	2.00	143.00	100.00	2,029.38	2,033.76	2,316.64	9,550.25	2,715.07	20,437.90	7,123.00	50,385.00	68,747.00	21,560.00	16,054.00	230,506.00	433,458.00
				EJEC.	3.00	2.00	4.00	8.00	15.00	15.00	44.00	1.00	15.00	12.00	22.00	38.00	179.00		2,000.00	2,000.00	2,000.00	11,000.00	3,000.00	20,000.00	7,124.40	50,388.63	68,749.38	21,561.00	16,054.00	90,121.60	293,999.01
AOI00168501707 - 3331502 - SOB/ASMA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	1.00	2.00	2.00	1.00	44.00	8.00	11.00	19.00	8.00	2.00	102.00	100.00	2,029.38	2,033.76	2,316.64	9,550.25	2,715.07	20,437.90	7,134.40	50,398.63	68,749.38	21,568.00	16,057.25	230,513.40	433,504.06
				EJEC.	3.00	1.00	3.00	8.00	16.00	17.00	6.00	8.00	11.00	19.00	8.00	5.00	105.00		2,000.00	2,000.00	2,000.00	9,000.00	3,000.00	22,627.35	7,125.00	50,387.00	68,747.00	21,561.00	16,054.00	90,118.00	294,619.35
AOI00168500651 - 3331502 - SOB/ASMA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	41.00	40.00	41.00	40.00	41.00	40.00	6.00	9.00	21.00	10.00	8.00	1.00	298.00	37.25	2,029.40	2,033.75	2,316.65	9,550.25	2,715.04	20,437.85	7,123.00	50,385.00	68,747.00	21,560.00	16,054.00	230,506.00	433,457.94
				EJEC.	3.00	2.00	4.00	7.00	19.00	19.00	6.00	9.00	21.00	10.00	8.00	3.00	111.00		2,000.00	2,000.00	2,000.00	9,000.00	3,000.00	20,000.00	7,125.00	50,387.00	68,747.00	21,561.00	16,054.00	90,118.00	291,992.00
AOI00168500915 - 3331502 - SOB/ASMA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	41.00	41.00	40.00	41.00	41.00	41.00	17.00	7.00	10.00	5.00	12.00	41.00	337.00	33.83	2,029.38	2,033.76	2,316.64	9,550.25	2,715.07	20,437.90	7,123.00	50,385.00	68,747.00	21,560.00	16,054.00	230,506.00	433,458.00
				EJEC.	3.00	2.00	4.00	8.00	19.00	19.00	17.00	7.00	10.00	5.00	12.00	8.00	114.00		2,000.00	2,000.00	3,697.30	9,000.00	3,000.00	20,000.00	7,125.00	50,387.00	68,747.00	21,561.00	16,054.00	90,118.00	293,689.30
AOI00168502177 - 3331501 - ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	18.00	35.00	51.00	51.00	51.00	51.00	1.00	9.00	8.00	5.00	7.00	1.00	288.00	50.35	272.50	909.77	10,360.88	6,638.66	3,027.55	2,078.11	6,665.00	1,972.00	0.00	2,443.00	249.00	29,567.00	64,183.47
				EJEC.	1.00	0.00	1.00	3.00	3.00	3.00	1.00	9.00	8.00	5.00	7.00	104.00	145.00		272.50	909.77	10,360.88	6,638.66	3,027.55	2,078.11	6,666.00	1,972.00	0.00	2,444.17	249.00	8,458.00	43,076.64
AOI00168502011 - 3331501 - ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	154.00	169.00	169.00	169.00	169.00	169.00	25.00	42.00	37.00	52.00	35.00	144.00	1,334.00	60.57	272.50	909.77	10,360.88	6,638.66	3,027.55	2,078.11	6,665.00	1,972.00	0.00	2,443.00	249.00	29,567.00	64,183.47
				EJEC.	17.00	17.00	10.00	28.00	22.00	43.00	25.00	42.00	37.00	52.00	35.00	480.00	808.00		272.50	909.77	10,360.88	6,638.66	3,027.55	2,078.11	6,666.00	1,972.00	0.00	2,444.17	249.00	8,458.00	43,076.64
AOI00168502202 - 3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	2.00	0.00	0.00	0.00	1.00	0.00	63.00	22.22	21,451.87	19,813.35	16,640.41	21,533.62	21,117.76	20,778.78	21,802.00	20,232.00	20,875.00	25,918.00	22,213.00	42,007.00	274,382.79
				EJEC.	0.00	0.00	1.00	1.00	6.00	2.00	2.00	0.00	0.00	0.00	1.00	1.00	14.00		21,451.91	19,813.45	16,640.47	21,533.46	21,117.73	20,778.78	21,803.00	20,232.00	20,876.00	25,919.37	22,213.00	26,075.00	258,454.17
AOI00168502379 - 3331501 - ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	168.00	252.00	168.00	252.00	168.00	252.00	16.00	23.00	22.00	20.00	21.00	252.00	1,614.00	41.39	272.50	909.75	10,360.90	6,638.67	3,027.55	2,078.11	6,665.00	1,972.00	0.00	2,443.00	249.00	29,567.00	64,183.48
				EJEC.	8.00	5.00	4.00	8.00	20.00	17.00	16.00	23.00	22.00	20.00	21.00	504.00	668.00		272.50	909.77	10,360.88	6,638.66	3,027.55	2,078.11	6,666.00	1,972.00	0.00	2,444.17	249.00	8,458.00	43,076.64
AOI00168502204 - 3325607 - DOSAJE DE HEMOGLOBINA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	69.00	153.00	237.00	237.00	237.00	237.00	955.00	261.00	370.00	324.00	350.00	69.00	3,499.00	100.00	22,901.20	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,744.00	22,615.00	21,405.00	22,334.00	28,280.00	118,064.00	378,575.81
				EJEC.	274.00	287.00	262.00	283.00	337.00	360.00	322.00	261.00	370.00	324.00	350.00	380.00	3,810.00		22,901.19	20,029.16	28,507.68	23,483.81	21,934.62	21,277.34	27,746.00	22,617.00	21,406.00	22,335.73	28,281.00	72,115.00	332,634.53
AOI00168501842 - 3331501 - ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	18.00	36.00	52.00	52.00	52.00	52.00	1.00	4.00	3.00	7.00	9.00	18.00	304.00	54.28	272.50	909.77	10,360.88	6,638.66	3,027.55	2,078.11	6,665.00	1,972.00	0.00	2,443.00	249.00	29,567.00	64,183.47
				EJEC.	4.00	1.00	1.00	6.00	9.00	14.00	1.00	4.00	3.00	7.00	9.00	106.00	165.00		272.50	909.75	10,360.88	6,638.66	3,027.55	2,078.11	6,666.00	1,972.00	0.00	2,444.17	249.00	8,458.00	43,076.62
																EJECUCIÓN FÍSICA POR AEI.01.05:		61.8										EJECUCIÓN FINANCIERA POR AEI.01.05:			3,562,837.67
AEI.01.06	PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																													
AOI00168502216 - 5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	5.00	9.00	50.00	214.00	10.28	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	5.00	9.00	7.00	22.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168500487 - 0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	67.00	67.00	67.00	0.00	0.00	0.00	0.00	0.00	0.00	201.00	55.72	0.00	0.00	4,266.67	1,633.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.67	6,816.67
				EJEC.	0.00	0.00	0.00	1.00	1.00	9.00	52.00	4.00	5.00	32.00	8.00	0.00	112.00		0.00	0.00	4,266.65	1,633.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,899.98
AOI00168500492 - 5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	10.00	8.00	6.00	175.00	175.00	175.00	61.00	35.00	165.00	170.00	282.00	175.00	1,437.00	58.66	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	10.00	8.00	6.00	14.00	55.00	35.00	61.00	35.00	165.00	170.00	282.00	2.00	843.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,074.00
AOI00168500500 - 5001302 - EVALUACIÓN DE ERRORES REFRACTIVOS EN NIÑOS (AS) DE 3 A 11 AÑOS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	0.00	0.00	0.00	15.00	15.00	15.00	11.00	34.00	14.00	320.00	772.00	15.00	1,211.00	100.00	194.64	194.64	834.89	623.21	551.95	811.91	3,093.00	214.00	369.00	0.00	0.00	16,940.00	23,827.24
				EJEC.	0.00	0.00	0.00	3.00	87.00	0.00	11.00	34.00	14.00	320.00	772.00	150.00	1,391.00		194.00	194.00	834.00	623.00	551.00	811.00	3,093.00	214.00	370.00	0.00	0.00	3,383.00	10,267.00
AOI00168500768 - 5001402 - TRATAMIENTO DE ERRORES REFRACTIVOS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	46.00	45.00	46.00	48.00	0.00	0.00	36.00	23.00	45.00	289.00	37.02	2,152.66	2,152.66	2,142.31	2,142.31	2,143.45	995.80	412.00	4,455.00	0.00	2,800.00	0.00	50,245.00	69,641.19
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	36.00	23.00	0.00	107.00		2,154.70	2,154.70	2,143.30	2,143.30	2,144.80	998.20	411.00	4,455.00	0.00	2,800.00	0.00	40,185.00	59,590.00

AOI00168502028 - 5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	1.00	0.00	4.00	4.00	1.00	50.00	210.00	6.19	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	5.00	2.00	1.00	0.00	4.00	0.00	1.00	0.00	13.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168500791 - 0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1,234.00	1,037.00	1,384.00	1,218.00	1,350.00	1,200.00	1,617.00	1,232.00	1,551.00	1,720.00	2,281.00	1,131.00	16,955.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	1234.00	1037.00	1384.00	1214.00	1343.00	1626.00	1202.00	1232.00	1551.00	1720.00	2281.00	1864.00	17,688.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168500796 - 5000603 - APLICACION DEL FLUOR GEL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	447.00	391.00	442.00	150.00	180.00	180.00	218.00	187.00	218.00	233.00	205.00	215.00	3,066.00	97.52	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	447.00	391.00	442.00	133.00	171.00	177.00	218.00	187.00	218.00	233.00	205.00	168.00	2,990.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168501567 - 5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	1.00	2.00	3.00	50.00	50.00	50.00	16.00	14.00	4.00	3.00	7.00	50.00	250.00	26.80	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	1.00	2.00	3.00	0.00	3.00	8.00	16.00	14.00	4.00	3.00	7.00	6.00	67.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168501587 - 5000606 - PROFILAXIS DENTAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	95.00	214.00	120.00	100.00	108.00	110.00	71.00	125.00	111.00	152.00	139.00	100.00	1,445.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	95.00	214.00	120.00	98.00	105.00	70.00	71.00	125.00	111.00	152.00	139.00	598.00	1,898.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168501899 - 0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	265.00	390.00	383.00	508.00	508.00	508.00	34.00	300.00	329.00	326.00	360.00	350.00	4,261.00	83.88	11,289.93	10,081.47	10,666.14	11,851.55	13,260.38	16,010.39	20,300.61	14,367.54	20,300.61	20,300.61	13,663.71	20,300.61	182,393.55
				EJEC.	265.00	390.00	383.00	337.00	307.00	359.00	34.00	300.00	329.00	326.00	360.00	184.00	3,574.00		11,289.93	10,081.47	10,666.14	11,851.55	13,260.38	16,010.39	15,488.00	13,898.00	18,127.00	34,955.58	14,599.00	39,056.00	209,283.44
AOI00168501904 - 5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	28.00	62.00	62.00	151.00	150.00	151.00	128.00	158.00	275.00	140.00	192.00	151.00	1,648.00	82.04	194.64	194.64	834.89	623.21	551.95	811.91	3,093.00	214.00	369.00	0.00	0.00	16,940.00	23,827.24
				EJEC.	28.00	62.00	62.00	49.00	100.00	58.00	128.00	158.00	275.00	140.00	192.00	100.00	1,352.00		194.00	194.00	834.00	623.00	551.00	811.00	3,093.00	214.00	370.00	0.00	0.00	3,383.00	10,267.00
AOI00168501906 - 5001504 - PERSONAS DE 5 A 11 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	1.00	0.00	0.00	25.00	25.00	25.00	3.00	1.00	0.00	0.00	1.00	25.00	106.00	5.66	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	1.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	0.00	1.00	0.00	6.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168501932 - 5000705 - RESTAURACIONES DENTALES CON RESINA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	177.00	323.00	462.00	378.00	480.00	380.00	548.00	390.00	424.00	397.00	371.00	280.00	4,610.00	98.39	123.98	123.98	2,717.84	1,189.54	1,553.06	1,825.70	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,847.10
				EJEC.	177.00	323.00	462.00	378.00	476.00	502.00	430.00	390.00	424.00	397.00	371.00	206.00	4,536.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168502230 - 5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00	50.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61
AOI00168502233 - 5000804 - REHABILITACION PROTESICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	100.00	75,178.60	91,938.75	128,167.90	99,959.42	100,570.03	99,544.92	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.62
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61
AOI00168500138 - 0081303 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE GLAUCOMA EN EL PRIMER NIVEL DE ATENCIÓN	Muy Alta	PERSONA REFERIDA	Acumulado Anual	PROG.	16.00	17.00	16.00	17.00	16.00	17.00	8.00	9.00	2.00	2.00	3.00	17.00	140.00	27.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	16,566.00	19,849.00
				EJEC.	1.00	3.00	2.00	2.00	3.00	2.00	8.00	9.00	2.00	2.00	3.00	2.00	39.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	9,297.00	12,580.00
AOI00168500145 - 5001503 - PERSONAS DE 30 A 39 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	6.00	5.00	50.00	50.00	50.00	10.00	2.00	11.00	6.00	7.00	50.00	247.00	27.94	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	0.00	0.00	0.00	60.00	4,971.63
				EJEC.	0.00	6.00	5.00	9.00	3.00	4.00	10.00	2.00	11.00	6.00	7.00	6.00	69.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168500533 - 0068101 - RASPAJE DENTAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	17.00	29.00	41.00	60.00	100.00	70.00	124.00	146.00	218.00	138.00	204.00	0.00	1,147.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	17.00	29.00	41.00	59.00	97.00	137.00	124.00	146.00	218.00	138.00	204.00	104.00	1,314.00		151.50	151.50	2,744.72	1,203.30	1,555.30	1,851.30	1,591.00	225.00	182.00	3,181.00	7,540.00	3,069.00	23,445.62
AOI00168500542 - 5000804 - REHABILITACION PROTESICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	100.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61
AOI00168501574 - 5001602 - TRATAMIENTO Y CONTROL DE PERSONAS CON DISLIPIDEMIA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	35.00	37.00	48.00	34.00	13.00	50.00	367.00	46.32	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	35.00	37.00	48.00	34.00	13.00	3.00	170.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168501576 - 5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	402.00	1.00	0.00	102.00	0.00	10.00	545.00	98.17	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,291.00	2,793.00	2,154.00	3,664.00	37,712.00	61,183.83
				EJEC.	0.00	0.00	0.00	0.00	240.00	192.00	0.00	1.00	0.00	102.00	0.00	0.00	535.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168501816 - 4398802 - FUNCIONARIOS MUNICIPALES CAPACITADOS PARA LA GENERACIÓN DE ENTORNOS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES.	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	7,266.67	0.00	0.00	965.00	5,666.00	0.00	2,567.00	16,464.67
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	7,266.00	0.00	0.00	966.00	5,667.00	0.00	500.00	14,399.00
AOI00168501887 - 5005153 - CERTIFICACION DE DISCAPACIDAD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	15.00	15.00	15.00	2.00	20.00	3.00	0.00	1.00	15.00	86.00	80.23	575.06	459.50	525.50	537.85	537.85	537.85	515.62	1,947.45	515.62	515.62	515.62	2,775.45	9,958.99
				EJEC.	10.00	10.00	0.00	9.00	9.00	5.00	2.00	20.00	3.00	0.00	1.00	0.00	69.00		575.06	459.50	525.50	537.85	537.85	537.85	567.10	1,953.10	557.12	537.85	567.00	2,477.00	9,832.78
AOI00168501902 - 0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	26.00	62.00	62.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00	74.06	0.00	0.00	4,266.67	1,633.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.67	6,816.67
				EJEC.	0.00	0.00	26.00	0.00	0.00	0.00	7.00	3.00	3.00	3.00	108.00	7.00	157.00		0.00	0.00	4,266.67	1,633.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00
AOI00168500124 - 5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	67.00	73.00	67.00	48.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	647.00	100.00	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	67.00	73.00	67.00	92.00	80.00	112.00	124.00	135.00	98.00	72.00	138.00	111.00	1,169.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,074.00
AOI00168502209 - 5001606 - PERSONAS HIPERTENSAS CON TRATAMIENTO ESPECIALIZADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	0.00	18.00	50.00	50.00	50.00	25.00	37.00	24.00	22.00	0.00	50.00	328.00	45.73	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	2.00	0.00	18.00	5.00	3.00	0.00	25.00	37.00	24.00	22.00	0.00	14.00	150.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	0.00	18,526.00	38,305.00
AOI00168500158 - 0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	712.00	1,009.00	1,030.00	820.00	900.00	900.00	1,506.00	1,321.00	1,120.00	1,387.00	1,242.00	760.00	12,707.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	712.00	1009.00	1030.00	680.00	1160.00	1162.00	1506.00	1321.00	1120.00	1387.00	1242.00	1057.00	13,386.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69

AOI00168500766 - 5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	33.00	40.00	32.00	45.00	45.00	45.00	206.00	38.00	88.00	78.00	73.00	46.00	769.00	98.57	194.64	194.64	834.89	623.21	551.95	811.91	3,093.00	214.00	369.00	0.00	0.00	16,940.00	23,827.24
				EJEC.	33.00	40.00	32.00	57.00	82.00	113.00	89.00	38.00	88.00	78.00	73.00	35.00	758.00		194.00	194.00	834.00	623.00	551.00	811.00	3,093.00	214.00	370.00	0.00	0.00	3,383.00	10,267.00
AOI00168500789 - 5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	170.00	0.00	0.00	0.00	0.00	0.00	245.00	100.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168501544 - 0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	185.69	0.00	0.00	0.00	0.00	185.69	371.38
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	24.00	27.00		0.00	0.00	0.00	0.00	0.00	0.00	702.00	0.00	0.00	0.00	0.00	0.00	702.00
AOI00168501848 - 5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	64.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168501594 - 5000705 - RESTAURACIONES DENTALES CON RESINA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	34.00	101.00	50.00	85.00	150.00	80.00	169.00	133.00	92.00	144.00	160.00	88.00	1,286.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	34.00	101.00	50.00	83.00	148.00	153.00	100.00	133.00	92.00	144.00	160.00	629.00	1,827.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168501911 - 5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	1.00	0.00	2.00	2.00	10.00	45.00	17.78	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	2.00	3.00	8.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168502092 - 5000603 - APLICACION DEL FLUOR GEL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	3.00	5.00	5.00	28.00	16.00	23.00	25.00	34.00	39.00	19.00	20.00	218.00	94.50	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	1.00	3.00	5.00	5.00	26.00	4.00	23.00	25.00	34.00	39.00	19.00	22.00	206.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168502102 - 4399702 - TOMA DE MUESTRAS PARA DOSAJE DE METALES PESADOS, PERSONAS EXPUESTAS A FUENTES CONTAMINANTES	Muy Alta	MUESTRAS TOMADAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,187.00	0.00	3,600.00	17,212.00	24,999.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00		0.00	0.00	0.00	0.00	0.00	0.00	119.00	0.00	2,094.00	0.00	1,800.00	0.00	4,013.00
AOI00168502180 - 0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	35.00	28.00	26.00	71.00	76.00	19.00	369.00	99.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
				EJEC.	22.00	10.00	12.00	26.00	22.00	27.00	20.00	28.00	26.00	71.00	76.00	26.00	366.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
AOI00168502255 - 5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,321.33	1,376.71	2,272.00	5,843.00	8,075.00	4,194.00	32,007.04
AOI00168502305 - 5005155 - CAPACITACION A AGENTES COMUNITARIOS EN REHABILITACION BASADA EN LA COMUNIDAD	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	80.00	0.00	0.00	95.00	97.89	57,146.67	2,487.15	2,595.01	46,228.87	47,838.17	46,393.68	48,862.55	43,442.24	46,365.05	66,376.49	165,345.10	88,457.02	661,538.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	13.00	93.00		57,146.67	2,487.15	2,595.01	46,228.87	47,838.17	46,393.68	48,862.55	43,442.24	46,365.05	66,376.49	165,345.10	84,690.90	657,771.88
AOI00168502306 - 0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	38.00	34.00	47.00	375.00	375.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244.00	25.08	6,703.35	6,135.89	7,039.61	7,870.14	8,495.59	7,737.85	11,467.85	11,170.35	11,170.35	11,467.85	11,467.85	11,467.85	112,194.53
				EJEC.	19.00	20.00	15.00	9.00	14.00	8.00	14.00	24.00	30.00	68.00	77.00	14.00	312.00		6,703.35	6,135.89	7,039.63	7,870.14	8,495.59	7,737.83	7,893.96	12,745.74	7,031.64	17,563.07	14,646.00	8,400.00	112,262.84
AOI00168502359 - 0086504 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE RETINOPATÍA DIABÉTICA EN EL PRIMER NIVEL DE ATENCIÓN.	Muy Alta	PERSONA REFERIDA	Acumulado Anual	PROG.	40.00	41.00	42.00	42.00	42.00	42.00	0.00	0.00	0.00	2.00	3.00	41.00	295.00	6.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	0.00	13,781.00	14,495.00
				EJEC.	5.00	3.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	3.00	0.00	19.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	0.00	12,023.00	12,737.00
AOI00168500123 - 5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	90.00	118.00	148.00	193.00	193.00	193.00	192.00	192.00	192.00	192.00	192.00	192.00	2,087.00	72.98	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,289.56	852.46	850.45	855.81	914.32	1,188.77	12,156.44
				EJEC.	90.00	118.00	148.00	135.00	85.00	116.00	181.00	170.00	110.00	80.00	151.00	139.00	1,523.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	855.81	896.00	1,172.00	12,079.81
AOI00168500125 - 5001105 - CONSEJERÍA PARA DETECCIÓN OPORTUNA Y CONTROL DE CATARATA.	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	67.00	73.00	67.00	48.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	647.00	100.00	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	67.00	73.00	67.00	92.00	80.00	112.00	179.00	168.00	110.00	72.00	151.00	111.00	1,282.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,185.47	12,087.47
AOI00168500527 - 0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	308.00	589.00	881.00	480.00	1,080.00	800.00	1,029.00	1,058.00	1,330.00	1,112.00	924.00	800.00	10,391.00	99.12	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	308.00	589.00	881.00	465.00	1040.00	1009.00	1029.00	1058.00	1330.00	1112.00	924.00	555.00	10,300.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168500762 - 5001205 - CONTROL POST OPERATORIO DE CIRUGÍA DE CATARATAS POR PERSONAL ESPECIALIZADO: TERCER Y CUARTO CONTROL	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	22.00	29.00	31.00	26.00	27.00	27.00	101.00	22.00	36.00	45.00	53.00	27.00	446.00	98.43	640.38	640.38	5,890.38	640.38	1,390.94	1,745.55	1,367.00	750.00	0.00	0.00	25,660.00	23,090.00	61,815.01
				EJEC.	22.00	29.00	31.00	50.00	52.00	48.00	31.00	22.00	36.00	45.00	53.00	20.00	439.00		640.00	640.00	5,890.00	640.00	1,390.00	1,745.00	1,368.00	750.00	0.00	0.00	25,660.00	3,704.00	42,427.00
AOI00168500767 - 5001401 - CONTROL DE NIÑOS CON ERRORES REFRACTIVOS	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	0.00	0.00	0.00	46.00	45.00	46.00	48.00	0.00	0.00	36.00	23.00	45.00	289.00	37.02	2,152.68	2,152.68	2,142.33	2,142.33	2,143.45	995.80	412.00	4,455.00	0.00	2,800.00	0.00	50,245.00	69,641.27
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	36.00	23.00	0.00	107.00		2,152.00	2,152.00	2,142.00	2,142.00	2,143.00	995.00	413.00	4,455.00	0.00	2,800.00	0.00	40,186.47	59,580.47
AOI00168501583 - 0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	236.00	537.00	331.00	257.00	362.00	340.00	460.00	416.00	350.00	575.00	541.00	300.00	4,705.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	236.00	537.00	331.00	253.00	360.00	481.00	325.00	416.00	350.00	575.00	541.00	2207.00	6,612.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168501586 - 5000602 - APLICACION DE FLUOR BARNIZ	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	11.00	47.00	22.00	58.00	76.00	80.00	59.00	34.00	18.00	100.00	79.00	102.00	686.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	11.00	47.00	22.00	52.00	74.00	118.00	29.00	34.00	18.00	100.00	79.00	260.00	844.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168501918 - 5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	1.00	76.00	0.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168501928 - 5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	4.00	0.00	0.00	0.00	5.00	2.00	0.00	0.00	1.00	2.00	0.00	4.00	18.00	77.78	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	4.00	0.00	0.00	0.00	4.00	3.00	0.00	0.00	1.00	2.00	0.00	0.00	14.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168502053 - 5005153 - CERTIFICACION DE DISCAPACIDAD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	2.00	120.00	10.00	162.00	96.30	575.06	459.50	525.50	537.85	537.85	537.85	515.62	1,947.45	515.62	515.62	515.62	2,775.45	9,958.99
				EJEC.	0.00	0.00	0.00	11.00	11.00	12.00	0.00	0.00	0.00	2.00	120.00	0.00	156.00		575.06	459.50	525.50	537.85	537.85	537.85	570.00	1,951.00	556.00	537.85	567.00	2,479.15	9,834.61

AOI00168502283 - 5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	45.00	176.00	150.00	189.00	189.00	189.00	384.00	162.00	87.00	210.00	155.00	189.00	2,125.00	100.00	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	45.00	176.00	150.00	159.00	322.00	168.00	302.00	162.00	87.00	210.00	155.00	297.00	2,233.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,074.00
AOI00168500130 - 5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	25.00	38.00	44.00	146.00	146.00	146.00	136.00	166.00	117.00	74.00	44.00	146.00	1,228.00	67.92	194.64	194.64	834.89	623.21	551.95	811.91	3,093.00	214.00	369.00	0.00	0.00	16,940.00	23,827.24
				EJEC.	25.00	38.00	44.00	71.00	42.00	48.00	136.00	166.00	117.00	74.00	44.00	29.00	834.00		194.00	194.00	834.00	623.00	551.00	811.00	3,093.00	214.00	370.00	0.00	0.00	3,383.00	10,267.00
AOI00168500139 - 0081304 - DIAGNÓSTICO DE GLAUCOMA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	8.00	8.00	8.00	8.00	8.00	8.00	11.00	21.00	7.00	9.00	15.00	9.00	120.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	16,566.00	19,849.00
				EJEC.	20.00	22.00	14.00	19.00	17.00	8.00	11.00	21.00	7.00	9.00	15.00	9.00	172.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	9,297.00	12,580.00
AOI00168500159 - 0068003 - INSTRUCCIÓN DE HIGIENE ORAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	744.00	1,047.00	1,043.00	820.00	900.00	900.00	1,505.00	1,305.00	1,126.00	1,388.00	1,251.00	760.00	12,789.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	744.00	1047.00	1043.00	676.00	1157.00	1163.00	1505.00	1305.00	1126.00	1388.00	1251.00	1046.00	13,451.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168500499 - 5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	8.00	6.00	12.00	145.00	145.00	145.00	100.00	63.00	34.00	350.00	774.00	1.00	1,783.00	93.27	194.64	194.64	834.89	623.21	551.95	811.91	3,093.00	214.00	369.00	0.00	0.00	16,940.00	23,827.24
				EJEC.	8.00	6.00	12.00	9.00	92.00	48.00	100.00	63.00	34.00	350.00	774.00	167.00	1,663.00		203.00	203.00	846.51	626.00	564.25	823.76	3,093.00	214.00	370.00	0.00	0.00	3,383.00	10,326.52
AOI00168500528 - 0068003 - INSTRUCCIÓN DE HIGIENE ORAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	561.00	600.00	899.00	460.00	1,040.00	800.00	1,021.00	1,046.00	1,337.00	1,136.00	956.00	766.00	10,622.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	561.00	600.00	899.00	456.00	1036.00	1097.00	1021.00	1046.00	1337.00	1136.00	956.00	554.00	10,699.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168500790 - 0068002 - EXAMEN ESTOMATOLOGICO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	708.00	849.00	1,050.00	530.00	750.00	800.00	699.00	586.00	760.00	913.00	1,477.00	814.00	9,936.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	708.00	849.00	1050.00	527.00	738.00	854.00	660.00	586.00	760.00	913.00	1477.00	1356.00	10,478.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168501901 - 0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	115.00	202.00	153.00	458.00	458.00	458.00	182.00	116.00	77.00	105.00	77.00	250.00	2,651.00	56.88	0.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	1,016.67	1,916.67
				EJEC.	115.00	202.00	153.00	154.00	181.00	105.00	182.00	116.00	77.00	105.00	77.00	41.00	1,508.00		0.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	900.00
AOI00168502253 - 5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	301.00	0.00	0.00	0.00	289.00	25.00	690.00	96.38	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	376.00	0.00	0.00	0.00	0.00	289.00	0.00	665.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168502360 - 0086505 - DIAGNÓSTICO DE RETINOPATÍA DIABÉTICA (RD)	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	40.00	41.00	42.00	42.00	42.00	42.00	6.00	3.00	2.00	4.00	3.00	41.00	308.00	12.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	0.00	13,781.00	14,495.00
				EJEC.	5.00	3.00	2.00	2.00	1.00	5.00	6.00	3.00	2.00	4.00	3.00	2.00	38.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	0.00	12,026.53	12,740.53
AOI00168502430 - 0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	192.00	192.00	192.00	0.00	0.00	0.00	0.00	0.00	0.00	576.00	27.60	6,703.35	6,135.89	7,039.60	7,870.14	8,495.59	7,737.83	11,467.85	11,170.35	11,170.35	11,467.85	11,467.85	11,467.85	112,194.50
				EJEC.	17.00	12.00	28.00	7.00	9.00	11.00	13.00	8.00	21.00	18.00	8.00	7.00	159.00		6,703.35	6,135.89	7,039.62	7,870.14	8,495.59	7,737.83	7,896.00	12,746.00	7,031.00	17,563.07	14,646.00	8,400.00	112,264.49
AOI00168502433 - 0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1,809.00	1,809.00	1,809.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,427.00	67.33	4,598.14	4,387.22	5,385.88	4,693.65	4,775.53	4,920.52	5,039.90	5,039.90	5,039.90	5,039.90	5,039.90	5,039.90	59,000.34
				EJEC.	481.00	688.00	233.00	839.00	862.00	491.00	1159.00	745.00	445.00	723.00	582.00	446.00	7,694.00		4,598.14	4,387.22	5,385.88	4,693.65	4,775.53	4,920.53	5,405.52	5,174.18	5,324.04	6,499.37	5,894.00	5,799.69	62,857.75
AOI00168502438 - 0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	450.00	445.00	445.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.00	24.70	6,703.35	6,135.89	7,039.63	7,870.14	8,495.59	7,737.83	11,467.85	11,170.24	11,170.35	11,467.85	11,467.85	11,467.85	112,194.42
				EJEC.	3.00	21.00	31.00	28.00	15.00	22.00	24.00	23.00	21.00	70.00	53.00	20.00	331.00		6,703.35	6,135.89	7,039.62	7,870.14	8,495.59	7,737.83	7,896.00	12,746.00	7,031.00	17,563.07	14,647.53	8,404.79	112,270.81
AOI00168500163 - 5000603 - APLICACION DEL FLUOR GEL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	160.00	275.00	233.00	120.00	130.00	150.00	135.00	127.00	128.00	110.00	101.00	212.00	1,881.00	91.02	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	160.00	275.00	233.00	111.00	122.00	127.00	135.00	127.00	128.00	110.00	101.00	83.00	1,712.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168500488 - 0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	21.00	21.00	21.00	71.00	27.00	13.00	17.00	26.00	17.00	234.00	92.74	0.00	0.00	0.00	0.00	0.00	0.00	3,280.55	0.00	0.00	0.00	0.00	1,547.55	4,828.10
				EJEC.	0.00	0.00	0.00	22.00	77.00	19.00	16.00	27.00	13.00	17.00	26.00	0.00	217.00		0.00	0.00	0.00	0.00	0.00	0.00	702.00	0.00	0.00	0.00	0.00	0.00	702.00
AOI00168500513 - 5001502 - PERSONAS DE 18 A 29 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	22.00	12.00	9.00	50.00	50.00	50.00	28.00	47.00	25.00	22.00	50.00	50.00	415.00	100.00	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	22.00	12.00	9.00	22.00	36.00	47.00	28.00	47.00	25.00	22.00	50.00	195.00	515.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168500515 - 5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	6.00	23.00	15.00	50.00	50.00	50.00	135.00	70.00	75.00	64.00	150.00	50.00	738.00	100.00	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	6.00	23.00	15.00	68.00	78.00	79.00	60.00	70.00	75.00	64.00	150.00	294.00	982.00		572.90	470.04	722.88	555.69	698.42	1,156.66	827.00	0.00	222.00	761.00	0.00	0.00	5,986.59
AOI00168502020 - 0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	57.00	57.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00	171.00	49.12	0.00	0.00	0.00	0.00	0.00	0.00	1,166.67	583.33	1,583.33	5,708.33	14,666.68	16,000.00	39,708.34
				EJEC.	0.00	0.00	0.00	6.00	3.00	18.00	2.00	9.00	4.00	36.00	0.00	6.00	84.00		0.00	0.00	0.00	0.00	0.00	0.00	1,167.00	583.00	1,583.00	8,666.67	6,250.00	13,566.00	31,815.67
AOI00168502089 - 5000601 - APLICACION DE SELLANTES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	4.00	2.00	5.00	1.00	0.00	1.00	2.00	1.00	16.00	75.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	0.00	0.00	0.00	0.00	2.00	0.00	5.00	1.00	0.00	1.00	2.00	1.00	12.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168502098 - 5000705 - RESTAURACIONES DENTALES CON RESINA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	18.00	12.00	30.00	80.00	66.00	99.00	65.00	68.00	114.00	85.00	68.00	705.00	88.51	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	0.00	18.00	12.00	26.00	79.00	28.00	99.00	65.00	68.00	114.00	85.00	30.00	624.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,181.00	7,540.00	3,069.00	23,318.00
AOI00168502205 - 0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	109.00	109.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	327.00	83.49	0.00	0.00	0.00	0.00	0.00	0.00	1,166.65	583.35	1,583.35	23,458.35	5,708.33	16,000.00	48,500.03
				EJEC.	0.00	0.00	0.00	0.00	7.00	19.00	17.00	0.00	33.00	40.00	104.00	53.00	273.00		0.00	0.00	0.00	0.00	0.00	0.00	1,167.00	583.00	1,583.00	8,666.65	6,250.00	13,570.00	31,819.65
AOI00168500148 - 5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	2.00	0.00	0.00	1.00	0.00	10.00	43.00	6.98	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,802.09	4,248.20	2,810.00	2,180.00	3,714.00	37,713.66	61,245.78
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	3.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168500484 - 0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	72.00	80.00	57.00	517.00	517.00	517.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760.00	63.30	28,513.08	26,203.98	28,482.38	27,892.23	33,729.48	31,172.12	29,112.04	26,658.24	27,643.01	29,112.04	25,658.24	29,112.04	343,288.88
				EJEC.	72.00	80.00	57.00	93.00	102.00	75.00	119.00	84.00	123.00	78.00	96.00	135.00	1,114.00		28,513.08	26,203.98	28,482.40	27,892.24	33,729.46	31,172.12	34,045.00	27,510.00	29,384.00	31,556.87	28,046.00	34,874.00	361,409.15

AOI00168500493 - 5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	10.00	8.00	6.00	43.00	44.00	44.00	61.00	35.00	165.00	170.00	272.00	44.00	902.00	92.35	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	10.00	8.00	6.00	14.00	55.00	35.00	61.00	35.00	165.00	170.00	272.00	2.00	833.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,074.00
AOI00168500544 - 5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	1.00	8.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	12.00	100.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	2.00	1.00	8.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	12.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61
AOI00168500675 - 0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	32.00	32.00	32.00	0.00	16.00	14.00	37.00	71.00	15.00	249.00	93.98	0.00	0.00	0.00	0.00	0.00	0.00	1,166.67	583.33	1,583.33	5,708.33	5,708.33	16,000.00	30,749.99
				EJEC.	0.00	0.00	0.00	20.00	8.00	24.00	43.00	17.00	14.00	37.00	71.00	0.00	234.00		0.00	0.00	0.00	0.00	0.00	0.00	1,165.00	585.00	1,585.00	8,666.67	6,250.00	13,566.00	31,817.67
AOI00168500779 - 5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	6.00	23.00	15.00	50.00	50.00	50.00	12.00	34.00	18.00	58.00	40.00	50.00	406.00	58.13	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	6.00	23.00	15.00	7.00	13.00	0.00	12.00	34.00	18.00	58.00	40.00	10.00	236.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168501571 - 5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	20.00	26.00	49.00	50.00	50.00	50.00	40.00	29.00	61.00	109.00	10.00	50.00	544.00	82.54	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	20.00	26.00	49.00	14.00	17.00	44.00	40.00	29.00	61.00	109.00	10.00	30.00	449.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168501581 - 5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	1.00	0.00	5.00	0.00	1.00	0.00	157.00	4.46	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	5.00	0.00	1.00	0.00	7.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168501920 - 0068002 - EXAMEN ESTOMATOLOGICO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	443.00	510.00	809.00	270.00	290.00	300.00	518.00	490.00	683.00	481.00	416.00	564.00	5,774.00	93.92	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	443.00	510.00	809.00	264.00	287.00	336.00	491.00	490.00	683.00	481.00	416.00	213.00	5,423.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168501927 - 5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	18.00	41.00	25.00	22.00	20.00	22.00	15.00	16.00	16.00	24.00	24.00	18.00	261.00	92.72	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	18.00	41.00	25.00	20.00	18.00	15.00	15.00	16.00	16.00	24.00	24.00	10.00	242.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168502068 - 0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	26.00	26.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	50.00	0.00	0.00	4,266.65	1,633.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.67	6,816.65
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	33.00	4.00	1.00	39.00		0.00	0.00	4,266.67	1,633.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00
AOI00168502185 - 0086607 - TRATAMIENTO ESPECIALIZADO DE COMPLICACIONES DE PARPADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	25.00	28.00	26.00	0.00	0.00	20.00	213.00	90.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,237.00	0.00	1,662.00	4,999.00
				EJEC.	22.00	10.00	12.00	26.00	22.00	27.00	20.00	28.00	26.00	0.00	0.00	0.00	193.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,238.00	0.00	587.00	3,925.00
AOI00168502016 - 0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	388.00	65.00	76.00	68.00	182.00	19.00	912.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
				EJEC.	22.00	75.00	81.00	88.00	87.00	82.00	67.00	65.00	76.00	68.00	182.00	48.00	941.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
AOI00168502356 - 0086501 - DETECCIÓN DE PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABETICA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	40.00	41.00	42.00	42.00	42.00	42.00	21.00	19.00	19.00	17.00	37.00	41.00	403.00	60.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	0.00	13,782.00	14,496.00
				EJEC.	20.00	26.00	22.00	14.00	12.00	17.00	21.00	19.00	19.00	17.00	37.00	18.00	242.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	0.00	12,023.00	12,737.00
AOI00168502362 - 0086602 - DIAGNÓSTICO DE ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	291.00	292.00	292.00	291.00	291.00	291.00	293.00	293.00	292.00	291.00	291.00	292.00	3,500.00	45.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
				EJEC.	44.00	50.00	38.00	78.00	137.00	161.00	188.00	243.00	209.00	161.00	158.00	131.00	1,598.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
AOI00168502365 - 0086605 - DIAGNÓSTICO ESPECIALIZADO DE ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	12.00	12.00	13.00	13.00	150.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
				EJEC.	16.00	23.00	21.00	78.00	137.00	161.00	151.00	202.00	179.00	151.00	125.00	100.00	1,344.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
AOI00168502436 - 0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	173.00	173.00	173.00	159.00	116.00	1.00	529.00	1.00	125.00	1,450.00	98.76	0.00	0.00	1,166.67	583.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.33	2,583.35
				EJEC.	76.00	129.00	0.00	104.00	127.00	0.00	159.00	116.00	1.00	712.00	1.00	7.00	1,432.00		0.00	0.00	1,166.67	583.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00
AOI00168501914 - 5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	7.00	2.00	3.00	0.00	0.00	10.00	52.00	28.85	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	2.00	0.00	7.00	2.00	3.00	0.00	0.00	1.00	15.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168500116 - 0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	50.00	112.00	73.00	600.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	2,035.00	41.87	0.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	1,016.65	1,916.65
				EJEC.	50.00	112.00	73.00	142.00	166.00	20.00	123.00	81.00	14.00	32.00	34.00	5.00	852.00		0.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	900.00
AOI00168500142 - 5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	1.00	5.00	3.00	50.00	50.00	50.00	2.00	0.00	2.00	3.00	4.00	50.00	220.00	14.55	539.94	448.61	723.00	534.60	697.04	1,141.44	833.41	0.00	0.00	0.00	0.00	0.00	4,918.04
				EJEC.	1.00	5.00	3.00	1.00	6.00	0.00	2.00	0.00	2.00	3.00	4.00	5.00	32.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168500144 - 5001502 - PERSONAS DE 18 A 29 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	5.00	4.00	8.00	50.00	50.00	50.00	14.00	6.00	7.00	4.00	26.00	50.00	274.00	36.50	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	0.00	0.00	0.00	0.00	4,911.63
				EJEC.	5.00	4.00	8.00	6.00	6.00	3.00	14.00	6.00	7.00	4.00	26.00	11.00	100.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168500147 - 5001505 - PERSONAS MAYORES DE 60 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	7.00	12.00	10.00	50.00	50.00	50.00	20.00	5.00	26.00	19.00	13.00	50.00	312.00	51.92	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	7.00	12.00	10.00	10.00	17.00	15.00	20.00	5.00	26.00	19.00	13.00	8.00	162.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168500160 - 5000601 - APLICACION DE SELLANTES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	10.00	6.00	15.00	10.00	15.00	15.00	11.00	22.00	20.00	17.00	21.00	22.00	184.00	91.30	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	10.00	6.00	15.00	5.00	13.00	13.00	11.00	22.00	20.00	17.00	21.00	15.00	168.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168500749 - 0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	1,401.00	2,407.00	1,552.00	2,042.00	2,042.00	2,042.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	18,086.00	42.67	4,598.14	4,387.22	5,385.88	4,693.65	4,775.53	4,920.52	5,039.90	5,039.90	5,039.90	5,039.90	5,039.90	5,039.90	59,000.34
				EJEC.	295.00	555.00	413.00	539.00	869.00	450.00	820.00	801.00	459.00	1020.00	921.00	576.00	7,718.00		4,598.14	4,387.22	5,385.88	4,693.65	4,775.53	4,920.53	5,405.00	5,174.00	5,324.00	6,499.37	5,894.00	5,794.00	62,851.32
AOI00168500763 - 5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	171.00	184.00	134.00	245.00	244.00	244.00	201.00	188.00	118.00	240.00	228.00	244.00	2,441.00	81.16	194.64	194.64	834.89	623.21	551.95	811.91	3,093.00	214.00	369.00	0.00	0.00	16,940.00	23,827.24
				EJEC.	171.00	184.00	134.00	134.00	178.00	165.00	201.00	188.00	118.00	240.00	228.00	40.00	1,981.00		194.00	194.00	834.00	623.00	551.00	811.00	3,093.00	214.00	370.00	0.00	0.00	3,383.00	10,267.00

AOI00168500765 - 5001304 - REFERENCIA DE NIÑOS CON ERRORES REFRACTIVOS	Muy Alta	PERSONA REFERIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	46.00	45.00	46.00	0.00	0.00	0.00	0.00	0.00	5.00	142.00	0.00	194.68	194.68	834.94	623.27	551.90	811.93	3,093.00	214.00	369.00	0.00	0.00	16,940.00	23,827.40
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		194.00	194.00	834.00	623.00	551.00	811.00	3,093.00	214.00	370.00	0.00	0.00	3,383.00	10,267.00
AOI00168500771 - 0081303 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE GLAUCOMA EN EL PRIMER NIVEL DE ATENCIÓN	Muy Alta	PERSONA REFERIDA	Acumulado Anual	PROG.	47.00	47.00	47.00	48.00	48.00	48.00	3.00	3.00	5.00	4.00	0.00	0.00	300.00	20.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	16,566.00	19,849.00
				EJEC.	8.00	18.00	7.00	8.00	2.00	3.00	3.00	3.00	5.00	4.00	0.00	0.00	61.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	9,297.00	12,580.00
AOI00168501540 - 0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	44.00	22.00	13.00	118.00	118.00	118.00	0.00	0.00	0.00	64.00	101.00	15.00	613.00	97.55	28,513.11	26,203.99	28,482.35	27,892.22	33,729.48	31,172.12	29,112.04	26,496.84	29,112.04	29,112.04	25,658.23	29,112.02	344,596.48
				EJEC.	44.00	22.00	13.00	41.00	65.00	54.00	0.00	0.00	0.00	258.00	101.00	0.00	598.00		28,513.11	26,203.99	28,482.37	27,892.22	33,729.48	31,172.11	34,045.00	27,510.00	29,384.00	31,556.87	28,046.00	34,874.00	361,409.15
AOI00168501573 - 5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	1.00	1.00	0.00	0.00	32.00	6.25	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	2.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168501579 - 5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168501813 - 4398702 - POBLACION INFORMADA EN PREVENCION Y CONTROL DE LAS ENFERMEDADES NO TRANSMISIBLES POR MEDIOS ALTERNATIVOS	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00	6,500.00	7,000.00	8,000.00	8,000.00	9,000.00	2,500.00	54,500.00	100.00	1,410,634.94	1,294,972.17	770,907.41	1,424,808.42	1,417,021.17	1,423,847.35	1,472,662.70	1,411,331.97	1,438,859.91	1,438,566.17	1,562,256.41	1,665,193.38	16,731,062.00
				EJEC.	0.00	28898.00	28264.00	14217.00	3730.00	11010.00	32936.00	8846.00	19686.00	62920.00	14146.00	2500.00	227,153.00		705,844.00	653,757.00	385,979.00	718,154.00	714,950.00	711,923.00	743,664.57	883,459.07	945,457.37	880,804.55	787,244.00	836,347.00	8,967,583.56
AOI00168501814 - 4398703 - COMUNICADORES Y PERIODISTAS INFORMADOS EN PREVENCIÓN Y CONTROL DE LAS ENF. NO TRASMISIBLES	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	10.00	0.00	1,054.84	12,542.55	1,051.08	11,501.50	12,880.10	0.00	14,666.43	355,586.16	452,054.83	323,042.38	12,233.00	10,352.13	1,206,965.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		705,845.78	653,757.72	385,979.49	718,155.92	714,951.27	711,924.35	743,664.56	883,459.06	945,457.37	880,804.00	787,245.41	836,348.15	8,967,593.08
AOI00168502052 - 5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	Muy Alta	FAMILIA	Acumulado Anual	PROG.	0.00	0.00	0.00	4.00	4.00	4.00	5.00	4.00	2.00	0.00	4.00	4.00	31.00	100.00	1,292.15	0.00	0.00	10,145.47	10,163.25	10,181.04	1,045.36	16,143.30	0.00	8,320.43	48,914.28	26,732.82	132,938.10
				EJEC.	4.00	4.00	3.00	4.00	4.00	3.00	5.00	4.00	2.00	0.00	4.00	0.00	37.00		1,292.14	0.00	0.00	10,145.47	10,163.25	10,181.04	10,503.00	14,277.00	10,181.00	18,501.47	55,085.44	20,225.00	160,554.81
AOI00168502090 - 5000602 - APLICACION DE FLUOR BARNIZ	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	6.00	0.00	3.00	5.00	28.00	14.00	134.00	26.00	71.00	19.00	14.00	28.00	348.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	6.00	0.00	3.00	4.00	25.00	140.00	12.00	26.00	71.00	19.00	14.00	32.00	352.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168500126 - 5001103 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE CEGUERA POR CATARATA EN EL PRIMER NIVEL DE ATENCIÓN	Muy Alta	PERSONA REFERIDA	Acumulado Anual	PROG.	2.00	3.00	2.00	40.00	40.00	40.00	39.00	39.00	39.00	39.00	39.00	39.00	361.00	35.73	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	2.00	3.00	2.00	2.00	1.00	2.00	31.00	24.00	17.00	12.00	10.00	23.00	129.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,074.00
AOI00168500127 - 5001104 - DIAGNOSTICO DE CEGUERA POR CATARATA - CONSULTA POR OFTALMOLOGIA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	29.00	23.00	30.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	151.00	100.00	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	29.00	23.00	30.00	40.00	35.00	37.00	33.00	53.00	19.00	42.00	66.00	44.00	451.00		905.42	794.02	1,300.03	809.24	1,198.95	1,234.97	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,113.63
AOI00168500134 - 5001401 - CONTROL DE NIÑOS CON ERRORES REFRACTIVOS	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	0.00	0.00	0.00	3.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	11.00	0.00	2,152.68	2,152.68	2,142.33	2,142.33	2,143.45	995.80	414.00	4,455.00	0.00	2,800.00	0.00	50,245.00	69,643.27
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,152.00	2,152.00	2,142.00	2,142.00	2,143.00	995.00	413.00	4,455.00	0.00	2,800.00	0.00	40,185.00	59,579.00
AOI00168500537 - 5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	6.00	14.00	15.00	8.00	10.00	10.00	46.00	65.00	95.00	6.00	49.00	22.00	346.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	6.00	14.00	15.00	5.00	9.00	16.00	46.00	65.00	95.00	6.00	49.00	23.00	349.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168500750 - 0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	38.00	100.00	35.00	615.00	615.00	615.00	0.00	0.00	0.00	0.00	0.00	0.00	2,018.00	40.14	0.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	833.33	1,733.33
				EJEC.	38.00	100.00	35.00	92.00	144.00	51.00	83.00	77.00	49.00	32.00	77.00	32.00	810.00		0.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	900.00
AOI00168500776 - 5001504 - PERSONAS DE 5 A 11 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	0.00	1.00	0.00	1.00	1.00	1.00	79.00	3.80	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	3.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168500797 - 0068101 - RASPAJE DENTAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	79.00	108.00	150.00	218.00	222.00	200.00	257.00	274.00	318.00	369.00	332.00	180.00	2,707.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	79.00	108.00	150.00	215.00	218.00	245.00	219.00	274.00	318.00	369.00	332.00	241.00	2,768.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,181.00	7,564.00	3,069.00	23,342.00
AOI00168500798 - 5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	4.00	28.00	8.00	10.00	5.00	5.00	8.00	10.00	9.00	9.00	4.00	102.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	2.00	4.00	28.00	7.00	8.00	15.00	5.00	8.00	10.00	9.00	9.00	7.00	112.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168502190 - 5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,518.27	116,577.00	1,314,842.88
AOI00168501517 - 5005153 - CERTIFICACION DE DISCAPACIDAD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	8.00	8.00	8.00	0.00	2.00	0.00	0.00	1.00	0.00	27.00	100.00	575.04	459.48	525.48	537.86	537.86	537.86	515.62	1,947.45	515.62	515.62	515.62	2,775.50	9,959.01
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00	51.00	54.00		575.04	459.48	525.48	537.86	537.86	537.85	570.00	1,951.00	556.00	537.85	567.00	2,477.00	9,832.42
AOI00168501592 - 5000703 - EXODONCIA SIMPLE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	25.00	114.00	43.00	40.00	60.00	52.00	49.00	73.00	84.00	59.00	57.00	34.00	690.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	25.00	114.00	43.00	39.00	55.00	53.00	49.00	73.00	84.00	59.00	57.00	322.00	973.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168502088 - 0068003 - INSTRUCCIÓN DE HIGIENE ORAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	137.00	166.00	195.00	84.00	310.00	180.00	848.00	433.00	396.00	453.00	450.00	140.00	3,792.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	137.00	166.00	195.00	83.00	306.00	420.00	613.00	433.00	396.00	453.00	450.00	219.00	3,871.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,915.12	244.00	14,601.00	46,020.81
AOI00168502014 - 0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	388.00	65.00	76.00	68.00	182.00	19.00	912.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
				EJEC.	22.00	75.00	81.00	88.00	87.00	82.00	67.00	65.00	76.00	68.00	182.00	48.00	941.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
AOI00168502015 - 0086602 - DIAGNÓSTICO DE ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	372.00	65.00	76.00	68.00	182.00	19.00	896.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
				EJEC.	6.00	75.00	81.00	88.00	87.00	82.00	67.00	65.00	76.00	68.00	182.00	48.00	925.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00

AOI00168502227 - 5000815 - TERAPIA ENDODÓNTICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61
AOI00168502254 - 5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	137.00	99.00	62.00	50.00	50.00	50.00	644.00	204.00	206.00	149.00	296.00	50.00	1,997.00	100.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	137.00	99.00	62.00	176.00	184.00	233.00	201.00	204.00	206.00	149.00	296.00	125.00	2,072.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168502427 - 0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	174.00	173.00	174.00	0.00	0.00	0.00	0.00	0.00	0.00	521.00	8.83	6,703.35	6,135.89	7,039.63	7,870.14	8,495.59	7,737.81	297.50	11,170.35	0.00	297.50	297.50	297.50	56,342.76
				EJEC.	2.00	2.00	4.00	10.00	8.00	0.00	1.00	0.00	1.00	8.00	5.00	5.00	46.00		6,703.35	6,135.89	7,039.62	7,870.14	8,495.59	7,737.83	7,896.00	12,746.00	7,031.00	17,563.07	14,646.00	8,400.00	112,264.49
AOI00168500772 - 0081304 - DIAGNÓSTICO DE GLAUCOMA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	23.00	23.00	24.00	24.00	24.00	24.00	104.00	69.00	49.00	23.00	23.00	23.00	433.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	16,558.00	19,841.00
				EJEC.	43.00	70.00	71.00	65.00	62.00	66.00	69.00	49.00	45.00	80.00	0.00	32.00	652.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	9,297.00	12,580.00
AOI00168500777 - 5001502 - PERSONAS DE 18 A 29 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	3.00	0.00	2.00	50.00	50.00	50.00	2.00	7.00	9.00	12.00	12.00	50.00	247.00	24.70	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	3.00	0.00	2.00	3.00	5.00	0.00	2.00	7.00	9.00	12.00	12.00	6.00	61.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168501862 - 5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	7.00	9.00	31.00	50.00	50.00	50.00	17.00	76.00	57.00	149.00	121.00	50.00	667.00	91.15	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	7.00	9.00	31.00	36.00	56.00	29.00	17.00	76.00	57.00	149.00	121.00	20.00	608.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168502191 - 5000816 - TRATAMIENTO PERIODONTAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	33.00	54.00	44.00	70.00	80.00	60.00	71.00	68.00	87.00	63.00	117.00	40.00	787.00	100.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	33.00	54.00	44.00	68.00	80.00	75.00	58.00	68.00	87.00	63.00	117.00	63.00	810.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61
AOI00168501589 - 5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	2.00	2.00	10.00	10.00	10.00	17.00	32.00	23.00	24.00	36.00	10.00	179.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	3.00	2.00	2.00	5.00	10.00	16.00	16.00	32.00	23.00	24.00	36.00	131.00	300.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168501921 - 0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	824.00	1,175.00	1,352.00	840.00	1,306.00	1,200.00	2,007.00	1,883.00	1,878.00	1,696.00	1,246.00	800.00	16,207.00	99.24	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	8,742.60	28,856.66	4,389.13	2,881.12	255.71	41,618.16	98,833.09
				EJEC.	824.00	1175.00	1352.00	838.00	1302.00	1434.00	1779.00	1883.00	1878.00	1696.00	1246.00	677.00	16,084.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168501924 - 5000602 - APLICACION DE FLUOR BARNIZ	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	261.00	421.00	468.00	255.00	308.00	310.00	486.00	540.00	843.00	566.00	393.00	277.00	5,128.00	96.78	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	261.00	421.00	468.00	254.00	306.00	307.00	480.00	540.00	843.00	566.00	393.00	124.00	4,963.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168502075 - 5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	9.00	4.00	4.00	16.00	8.00	10.00	201.00	28.36	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	0.00	0.00	0.00	14.00	1.00	0.00	9.00	4.00	4.00	16.00	8.00	1.00	57.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168502084 - 5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	1.00	76.00	0.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168502018 - 0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	388.00	65.00	76.00	68.00	182.00	19.00	912.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,241.00	0.00	1,666.00	5,007.00
				EJEC.	22.00	75.00	81.00	88.00	87.00	82.00	67.00	65.00	76.00	68.00	182.00	48.00	941.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,238.00	0.00	587.00	3,925.00
AOI00168502019 - 0086607 - TRATAMIENTO ESPECIALIZADO DE COMPLICACIONES DE PARPADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	67.00	65.00	76.00	0.00	0.00	19.00	341.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,237.00	0.00	1,662.00	4,999.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	67.00	65.00	76.00	0.00	0.00	0.00	208.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,238.00	0.00	591.00	3,929.00
AOI00168500109 - 0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	145.00	157.00	219.00	650.00	650.00	650.00	374.00	0.00	326.00	412.00	381.00	0.00	3,964.00	86.86	11,289.93	10,081.47	10,666.14	11,851.55	13,260.38	16,010.39	21,293.86	17,835.10	17,319.58	108,230.48	22,748.65	143,223.99	403,811.52
				EJEC.	145.00	157.00	219.00	373.00	331.00	190.00	374.00	331.00	326.00	412.00	381.00	204.00	3,443.00		11,289.93	10,081.47	10,666.14	11,851.54	13,260.36	16,010.41	15,488.00	13,898.00	18,127.00	34,955.59	14,599.00	39,061.12	209,288.56
AOI00168500137 - 0081302 - CONSEJERÍA INTEGRAL EN SALUD OCULAR Y GLAUCOMA	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	16.00	17.00	16.00	17.00	16.00	17.00	70.00	98.00	80.00	85.00	93.00	17.00	542.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	16,566.00	19,849.00
				EJEC.	92.00	98.00	102.00	111.00	70.00	91.00	70.00	98.00	80.00	85.00	93.00	79.00	1,069.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	9,297.00	12,580.00
AOI00168502218 - 5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	22.00	50.00	75.00	50.00	50.00	50.00	55.00	55.00	88.00	67.00	37.00	50.00	649.00	100.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	22.00	50.00	75.00	69.00	113.00	53.00	55.00	55.00	88.00	67.00	37.00	36.00	720.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168500157 - 0068002 - EXAMEN ESTOMATOLOGICO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	541.00	670.00	611.00	300.00	500.00	850.00	535.00	493.00	539.00	403.00	620.00	700.00	6,762.00	89.78	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,659.00	4,269.82	2,909.00	244.00	41,587.00	72,389.53
				EJEC.	541.00	670.00	611.00	244.00	475.00	421.00	535.00	493.00	539.00	403.00	620.00	519.00	6,071.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168500121 - 0215106 - ATENCION CON CUIDADOS PALIATIVOS EN EL DOMICILIO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	1.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	3.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
				EJEC.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00
AOI00168500529 - 5000601 - APLICACION DE SELLANTES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	0.00	7.00	10.00	10.00	8.00	1.00	3.00	0.00	7.00	7.00	8.00	63.00	79.37	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	2.00	0.00	7.00	8.00	7.00	6.00	1.00	3.00	0.00	7.00	7.00	2.00	50.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168501861 - 5001204 - SEGUNDO CONTROL POST OPERATORIO DE CIRUGÍA DE CATARATA	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	22.00	29.00	31.00	26.00	27.00	27.00	35.00	22.00	36.00	45.00	53.00	27.00	380.00	98.16	640.38	640.38	5,890.38	640.38	1,390.94	1,745.55	1,369.07	750.00	0.00	0.00	25,660.00	23,090.00	61,817.08
				EJEC.	22.00	29.00	31.00	27.00	28.00	29.00	31.00	22.00	36.00	45.00	53.00	20.00	373.00		640.00	640.00	5,890.00	640.00	1,390.00	1,745.00	1,366.07	750.00	0.00	0.00	25,660.00	3,704.00	42,425.07
AOI00168500787 - 5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168500803 - 5000815 - TERAPIA ENDODÓNTICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61

AOI00168500806 - 5000804 - REHABILITACION PROTESICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	100.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00		75,748.60	91,938.94	128,167.90	99,959.61	100,570.03	99,545.11	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,315,437.19
AOI00168502299 - 5001302 - EVALUACIÓN DE ERRORES REFRACTIVOS EN NIÑOS (AS) DE 3 A 11 AÑOS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	6.00	4.00	3.00	6.00	6.00	6.00	45.00	4.00	4.00	75.00	60.00	6.00	225.00	96.00	194.64	194.64	834.89	623.21	551.95	811.91	3,093.00	214.00	369.00	0.00	0.00	16,940.00	23,827.24
				EJEC.	6.00	4.00	3.00	5.00	4.00	6.00	45.00	4.00	4.00	75.00	60.00	0.00	216.00		194.00	194.00	834.00	623.00	551.00	811.00	3,096.29	218.00	365.00	0.00	0.00	3,383.00	10,269.29
AOI00168502078 - 5001602 - TRATAMIENTO Y CONTROL DE PERSONAS CON DISLIPIDEMIA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	9.00	3.00	7.00	4.00	2.00	50.00	225.00	11.56	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	9.00	3.00	7.00	4.00	2.00	1.00	26.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168502223 - 5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	4.00	14.00	5.00	10.00	8.00	18.00	12.00	13.00	3.00	7.00	6.00	100.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	0.00	4.00	14.00	4.00	13.00	13.00	18.00	12.00	13.00	3.00	7.00	9.00	110.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168502224 - 5000703 - EXODONCIA SIMPLE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	98.00	175.00	97.00	110.00	100.00	90.00	165.00	182.00	152.00	221.00	137.00	77.00	1,604.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	98.00	175.00	97.00	108.00	96.00	162.00	165.00	182.00	152.00	221.00	137.00	141.00	1,734.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168502226 - 5000705 - RESTAURACIONES DENTALES CON RESINA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	43.00	95.00	51.00	115.00	160.00	120.00	173.00	200.00	248.00	201.00	312.00	120.00	1,838.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	43.00	95.00	51.00	111.00	158.00	204.00	173.00	200.00	248.00	201.00	312.00	303.00	2,099.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,589.38	240.00	176.00	3,182.00	7,540.00	3,069.00	23,326.38
AOI00168502367 - 0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA CONTROLADA	Acumulado Anual	PROG.	291.00	292.00	292.00	291.00	291.00	291.00	293.00	293.00	292.00	291.00	291.00	292.00	3,500.00	45.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,237.00	0.00	1,662.00	4,999.00
				EJEC.	44.00	50.00	38.00	78.00	137.00	161.00	188.00	243.00	209.00	161.00	158.00	131.00	1,598.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,238.00	0.00	587.00	3,925.00
AOI00168500118 - 0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	62.86	0.00	0.00	0.00	0.00	0.00	0.00	185.69	0.00	0.00	0.00	0.00	185.69	371.38
				EJEC.	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	20.00	10.00	0.00	66.00		0.00	0.00	0.00	0.00	0.00	0.00	702.00	0.00	0.00	0.00	0.00	0.00	702.00
AOI00168500755 - 0215106 - ATENCION CON CUIDADOS PALIATIVOS EN EL DOMICILIO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00
AOI00168500759 - 5001103 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE CEGUERA POR CATARATA EN EL PRIMER NIVEL DE ATENCIÓN	Muy Alta	PERSONA REFERIDA	Acumulado Anual	PROG.	19.00	36.00	36.00	56.00	56.00	56.00	8.00	5.00	7.00	6.00	4.00	56.00	345.00	35.94	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	19.00	36.00	36.00	0.00	0.00	3.00	8.00	5.00	7.00	6.00	4.00	0.00	124.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,074.00
AOI00168500760 - 5001104 - DIAGNOSTICO DE CEGUERA POR CATARATA - CONSULTA POR OFTALMOLOGIA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	133.00	148.00	155.00	20.00	20.00	20.00	571.00	135.00	167.00	220.00	235.00	20.00	1,844.00	100.00	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	133.00	148.00	155.00	135.00	154.00	154.00	188.00	135.00	167.00	220.00	235.00	136.00	1,960.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,074.00
AOI00168500802 - 5000705 - RESTAURACIONES DENTALES CON RESINA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	140.00	70.00	215.00	205.00	300.00	190.00	272.00	420.00	517.00	501.00	413.00	210.00	3,453.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	140.00	70.00	215.00	202.00	295.00	271.00	199.00	420.00	517.00	501.00	413.00	351.00	3,594.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,181.00	7,540.00	3,069.00	23,318.00
AOI00168500808 - 5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00	100.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61
AOI00168501855 - 0086607 - TRATAMIENTO ESPECIALIZADO DE COMPLICACIONES DE PARPADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	26.00	45.00	38.00	0.00	0.00	19.00	242.00	92.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,237.00	0.00	1,662.00	4,999.00
				EJEC.	22.00	25.00	12.00	18.00	25.00	14.00	24.00	45.00	38.00	0.00	0.00	0.00	223.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,234.00	0.00	587.00	3,921.00
AOI00168502080 - 5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	1.00	0.00	0.00	0.00	0.00	1.00	32.00	3.13	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,549.14	41,993.14
AOI00168502170 - 0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	24.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	81.94	0.00	0.00	0.00	0.00	0.00	0.00	1,166.67	583.33	1,583.33	5,708.33	5,708.33	16,000.00	30,749.99
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	4.00	0.00	0.00	28.00	15.00	11.00	59.00		0.00	0.00	0.00	0.00	0.00	0.00	1,167.00	583.00	1,583.00	8,666.67	6,250.00	13,566.00	31,815.67
AOI00168502220 - 0068101 - RASPAJE DENTAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	65.00	63.00	88.00	140.00	180.00	160.00	204.00	153.00	216.00	234.00	206.00	84.00	1,793.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,621.38	240.00	208.00	3,208.00	7,564.00	26,644.00	47,019.24
				EJEC.	65.00	63.00	88.00	133.00	176.00	157.00	204.00	153.00	216.00	234.00	206.00	197.00	1,892.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,181.00	7,540.00	3,069.00	23,318.00
AOI00168502429 - 0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	0.00	0.00	0.00	767.00	767.00	767.00	350.00	350.00	350.00	350.00	350.00	350.00	4,401.00	73.46	4,598.16	4,387.22	5,385.86	4,693.65	4,775.51	4,920.52	5,039.90	5,039.90	5,039.90	5,039.90	5,039.90	5,039.87	59,000.29
				EJEC.	228.00	311.00	149.00	249.00	300.00	181.00	283.00	285.00	307.00	297.00	402.00	241.00	3,233.00		4,598.14	4,387.22	5,385.88	4,693.65	4,775.53	4,920.53	5,405.00	5,174.00	5,324.00	6,499.37	5,894.00	5,794.00	62,851.32
AOI00168500531 - 5000606 - PROFILAXIS DENTAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	71.00	98.00	249.00	188.00	210.00	180.00	204.00	212.00	308.00	218.00	203.00	100.00	2,241.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	71.00	98.00	249.00	185.00	207.00	215.00	204.00	212.00	308.00	218.00	203.00	99.00	2,269.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168500532 - 5000603 - APLICACION DEL FLUOR GEL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	297.00	309.00	245.00	70.00	190.00	180.00	113.00	150.00	166.00	153.00	149.00	208.00	2,230.00	90.49	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	297.00	309.00	245.00	63.00	181.00	137.00	113.00	150.00	166.00	153.00	149.00	55.00	2,018.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168500743 - 0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	99.00	229.00	210.00	612.00	612.00	612.00	0.00	0.00	47.00	424.00	512.00	143.00	3,500.00	100.00	11,289.91	10,081.47	10,666.14	11,851.54	13,260.39	16,010.40	10,444.68	10,295.31	20,300.62	20,300.61	10,295.31	20,300.61	165,096.99
				EJEC.	99.00	229.00	210.00	341.00	375.00	272.00	242.00	336.00	317.00	424.00	512.00	171.00	3,528.00		11,289.93	10,081.47	10,666.14	11,851.55	13,260.38	16,010.39	15,488.00	13,898.00	18,127.00	34,955.59	14,599.00	39,056.00	209,283.45
AOI00168500748 - 0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	109.00	132.00	53.00	545.00	545.00	545.00	0.00	0.00	0.00	0.00	0.00	0.00	1,929.00	91.24	28,513.08	26,203.98	28,482.38	27,892.20	33,729.46	31,172.10	29,112.04	29,112.04	29,112.07	29,112.04	25,658.24	29,112.04	347,211.67
				EJEC.	109.00	132.00	53.00	207.00	199.00	122.00	0.00	0.00	0.00	554.00	188.00	196.00	1,760.00		28,513.08	26,203.98	28,482.37	27,892.22	33,729.48	31,172.11	34,045.24	27,509.71	29,383.88	31,556.87	28,046.00	34,874.00	361,408.94
AOI00168500756 - 5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	227.00	525.00	459.00	294.00	294.00	294.00	1,576.00	650.00	349.00	509.00	512.00	295.00	5,984.00	100.00	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	227.00	525.00	459.00	494.00	657.00	657.00	650.00	349.00	509.00	512.00	522.00	457.00	6,018.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,074.00

AOI00168500757 - 5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	198.00	368.00	367.00	74.00	74.00	73.00	2,113.00	349.00	509.00	512.00	522.00	73.00	5,232.00	100.00	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	198.00	368.00	367.00	395.00	655.00	655.00	629.00	349.00	509.00	512.00	522.00	457.00	5,616.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,074.00
AOI00168500792 - 0068003 - INSTRUCCIÓN DE HIGIENE ORAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1,222.00	1,097.00	1,410.00	1,218.00	1,360.00	1,200.00	1,625.00	1,291.00	1,547.00	1,735.00	2,258.00	1,047.00	17,010.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	1222.00	1097.00	1410.00	1214.00	1356.00	1635.00	1198.00	1291.00	1547.00	1735.00	2258.00	1940.00	17,903.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168502067 - 0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	38.00	59.00	8.00	325.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	35.37	0.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	1,016.67	1,916.67
				EJEC.	38.00	59.00	8.00	22.00	38.00	5.00	44.00	62.00	54.00	3.00	44.00	5.00	382.00		0.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	900.00
AOI00168502096 - 5000703 - EXODONCIA SIMPLE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	5.00	14.00	14.00	35.00	40.00	59.00	30.00	21.00	38.00	27.00	40.00	326.00	89.26	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	3.00	5.00	14.00	13.00	35.00	11.00	59.00	30.00	21.00	38.00	27.00	35.00	291.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,073.00	23,323.00
AOI00168502181 - 0086602 - DIAGNÓSTICO DE ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	25.00	28.00	26.00	71.00	76.00	19.00	359.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
				EJEC.	22.00	10.00	12.00	26.00	22.00	27.00	20.00	28.00	26.00	71.00	76.00	26.00	366.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
AOI00168500151 - 5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	6.00	6.00	12.00	0.00	10.00	64.00	56.25	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	6.00	6.00	0.00	0.00	6.00	6.00	12.00	0.00	0.00	36.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168500152 - 5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	40.00	0.00	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168501570 - 5001503 - PERSONAS DE 30 A 39 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	15.00	19.00	25.00	50.00	50.00	50.00	25.00	10.00	39.00	22.00	4.00	50.00	359.00	59.05	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	15.00	19.00	25.00	6.00	10.00	19.00	25.00	10.00	39.00	22.00	4.00	18.00	212.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168501929 - 5000702 - CONSULTA ESTOMATOLOGICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	233.00	279.00	444.00	340.00	415.00	380.00	418.00	310.00	348.00	392.00	386.00	245.00	4,190.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	233.00	279.00	444.00	355.00	413.00	407.00	378.00	310.00	348.00	392.00	386.00	347.00	4,292.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168502065 - 0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	98.00	99.00	62.00	333.00	333.00	333.00	9.00	9.00	9.00	14.00	9.00	9.00	1,317.00	100.00	11,289.93	10,081.47	10,666.14	11,851.55	13,260.35	16,010.39	10,295.31	10,295.31	10,295.31	20,300.61	10,295.31	20,300.61	154,942.29
				EJEC.	98.00	99.00	62.00	145.00	146.00	90.00	119.00	109.00	131.00	164.00	142.00	83.00	1,388.00		11,289.93	10,081.47	10,666.14	11,851.55	13,260.38	16,010.39	15,488.00	13,898.00	18,127.00	34,955.59	14,603.90	39,056.00	209,288.35
AOI00168500535 - 5000702 - CONSULTA ESTOMATOLOGICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	114.00	139.00	201.00	140.00	208.00	142.00	179.00	227.00	192.00	118.00	226.00	130.00	2,016.00	99.80	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	114.00	139.00	201.00	139.00	205.00	193.00	179.00	227.00	192.00	118.00	226.00	79.00	2,012.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168500536 - 5000703 - EXODONCIA SIMPLE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	57.00	63.00	125.00	88.00	115.00	80.00	106.00	111.00	122.00	112.00	154.00	77.00	1,210.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	57.00	63.00	125.00	85.00	112.00	105.00	106.00	111.00	122.00	112.00	154.00	64.00	1,216.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168500793 - 5000601 - APLICACION DE SELLANTES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	56.00	23.00	56.00	23.00	38.00	35.00	15.00	16.00	29.00	28.00	24.00	22.00	365.00	96.16	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	56.00	23.00	56.00	23.00	35.00	25.00	15.00	16.00	29.00	28.00	24.00	21.00	351.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168500794 - 5000602 - APLICACION DE FLUOR BARNIZ	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	95.00	164.00	141.00	210.00	154.00	120.00	109.00	161.00	122.00	98.00	99.00	118.00	1,591.00	97.36	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	95.00	164.00	141.00	208.00	151.00	159.00	75.00	161.00	122.00	98.00	99.00	76.00	1,549.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168501591 - 5000702 - CONSULTA ESTOMATOLOGICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	40.00	57.00	53.00	60.00	62.00	55.00	45.00	45.00	33.00	51.00	63.00	64.00	628.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	40.00	57.00	53.00	53.00	56.00	49.00	45.00	45.00	33.00	51.00	63.00	237.00	782.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168501900 - 0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	121.00	89.00	115.00	182.00	182.00	182.00	302.00	132.00	141.00	123.00	206.00	125.00	1,900.00	100.00	28,513.08	26,203.98	28,482.38	27,892.23	33,729.48	31,172.09	29,112.07	29,112.04	29,112.02	29,112.04	25,658.24	29,112.04	347,211.69
				EJEC.	121.00	89.00	115.00	187.00	291.00	233.00	137.00	132.00	141.00	123.00	206.00	245.00	2,020.00		28,513.08	26,203.98	28,482.37	27,892.22	33,729.48	31,172.11	34,045.00	27,510.00	29,384.00	31,556.84	28,046.00	34,874.00	361,409.08
AOI00168501909 - 5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	6.00	23.00	15.00	50.00	50.00	50.00	12.00	34.00	18.00	32.00	15.00	50.00	355.00	55.77	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	6.00	23.00	15.00	1.00	16.00	18.00	12.00	34.00	18.00	32.00	15.00	8.00	198.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168502235 - 5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	5.00	100.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	0.00	0.00	6.00	12.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61
AOI00168502238 - 5000816 - TRATAMIENTO PERIODONTAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	66.00	109.00	125.00	85.00	120.00	110.00	102.00	108.00	132.00	92.00	97.00	65.00	1,211.00	100.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	66.00	109.00	125.00	82.00	114.00	108.00	102.00	108.00	132.00	92.00	97.00	76.00	1,211.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61
AOI00168502241 - 0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	17.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,666.67	28,000.00	32,666.67
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,666.00	21,668.00	26,334.00
AOI00168502357 - 0086502 - EVALUACIÓN OCULAR EN PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABÉTICA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	40.00	41.00	42.00	42.00	42.00	42.00	21.00	19.00	19.00	17.00	37.00	41.00	403.00	60.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	0.00	13,781.00	14,495.00
				EJEC.	20.00	26.00	22.00	14.00	12.00	17.00	21.00	19.00	19.00	17.00	37.00	18.00	242.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	0.00	12,023.00	12,737.00
AOI00168502428 - 0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	73.00	73.00	73.00	69.00	68.00	0.00	0.00	0.00	10.00	366.00	98.09	0.00	0.00	1,166.65	583.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.35	2,583.33
				EJEC.	43.00	111.00	0.00	20.00	38.00	5.00	69.00	68.00	0.00	0.00	0.00	5.00	359.00		0.00	0.00	1,166.67	583.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00
AOI00168502431 - 0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	55.00	55.00	55.00	114.00	36.00	0.00	0.00	0.00	15.00	330.00	95.45	0.00	0.00	1,166.67	583.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.33	2,583.33
				EJEC.	60.00	64.00	0.00	48.00	75.00	0.00	32.00	36.00	0.00	0.00	0.00	0.00	315.00		0.00	0.00	1,166.67	583.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00

AOI00168502432 - 0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	0.00	0.00	0.00	942.00	942.00	942.00	314.00	348.00	297.00	0.00	343.00	0.00	4,128.00	99.64	4,598.14	4,387.20	5,385.88	4,693.65	4,775.53	4,920.55	5,039.90	5,039.90	5,039.90	5,039.90	5,039.90	5,039.90	59,000.35
				EJEC.	358.00	428.00	349.00	333.00	395.00	308.00	314.00	348.00	297.00	346.00	343.00	294.00	4,113.00		4,598.16	4,387.20	5,385.87	4,693.62	4,775.53	4,920.50	5,405.00	5,174.00	5,324.00	6,499.37	5,894.00	5,794.00	62,851.25
AOI00168502374 - 0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	33.00	47.00	46.00	413.00	413.00	413.00	0.00	0.00	0.00	0.00	0.00	0.00	1,365.00	18.32	6,703.35	6,135.89	7,039.63	7,870.14	8,495.59	7,737.83	12,375.41	11,170.35	8,675.59	70,379.87	52,878.98	21,945.65	221,408.28
				EJEC.	27.00	17.00	11.00	23.00	20.00	15.00	15.00	7.00	14.00	27.00	8.00	66.00	250.00		6,703.35	6,135.89	7,039.62	7,870.14	8,495.59	7,737.83	7,896.00	12,746.00	7,031.00	17,563.07	14,646.00	8,400.00	112,264.49
AOI00168500111 - 0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	411.00	1,037.00	0.00	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	2,098.00	55.82	0.00	0.00	1,166.67	583.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.33	2,583.33
				EJEC.	44.00	253.00	0.00	84.00	215.00	4.00	258.00	161.00	5.00	56.00	8.00	83.00	1,171.00		0.00	0.00	1,166.67	583.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00
AOI00168500512 - 5001504 - PERSONAS DE 5 A 11 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	1.00	0.00	0.00	25.00	25.00	25.00	2.00	0.00	2.00	4.00	0.00	1.00	85.00	24.71	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	1.00	0.00	0.00	1.00	1.00	2.00	2.00	0.00	2.00	4.00	0.00	8.00	21.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168502193 - 0081305 - EVALUACIÓN DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	47.00	47.00	47.00	48.00	48.00	48.00	1,433.00	320.00	398.00	120.00	0.00	47.00	2,603.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	16,566.00	19,849.00
				EJEC.	49.00	357.00	213.00	212.00	280.00	327.00	280.00	320.00	398.00	120.00	0.00	247.00	2,803.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,188.00	9,297.00	12,585.00
AOI00168501515 - 5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	Muy Alta	FAMILIA	Acumulado Anual	PROG.	0.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	2.00	0.00	4.00	4.00	30.00	100.00	1,292.14	0.00	0.00	10,145.46	10,163.26	10,181.04	0.00	0.00	0.00	8,320.42	43,485.92	17,388.06	100,976.30
				EJEC.	4.00	4.00	2.00	4.00	4.00	2.00	4.00	4.00	2.00	0.00	4.00	51.00	85.00		1,292.15	0.00	0.00	10,145.46	10,163.26	10,181.04	10,503.00	14,277.00	10,181.00	18,501.46	55,084.00	20,225.03	160,553.40
AOI00168501731 - 0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	14.00	14.00	14.00	4.00	0.00	0.00	0.00	30.00	4.00	80.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.67	583.33	1,583.33	5,708.33	5,708.33	16,000.00	30,749.99
				EJEC.	0.00	0.00	0.00	0.00	5.00	12.00	4.00	0.00	0.00	0.00	55.00	25.00	101.00		0.00	0.00	0.00	0.00	0.00	0.00	1,167.00	583.00	1,583.00	8,666.67	6,250.00	13,566.00	31,815.67
AOI00168501815 - 4398801 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES	Muy Alta	FAMILIA	Acumulado Anual	PROG.	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,198.00	1,197.00	1,197.00	1,197.00	14,365.00	6.68	358,795.78	40,970.02	51,504.74	233,333.64	240,589.00	241,577.61	239,711.44	227,393.35	221,439.74	235,602.35	250,376.40	340,782.93	2,682,077.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	331.00	80.00	449.00	960.00		358,795.78	40,970.02	51,504.74	233,333.64	240,589.00	241,577.61	239,711.44	227,393.35	221,439.74	235,602.35	250,376.40	330,548.85	2,671,842.92
AOI00168501916 - 5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	100.00	0.00	707.88	707.40	2,460.00	1,822.33	1,216.66	2,013.30	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.57
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168502071 - 5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	1.00	151.00	0.66	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168502074 - 5001503 - PERSONAS DE 30 A 39 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	4.00	3.00	4.00	2.00	2.00	2.00	167.00	14.97	540.00	448.69	722.88	534.69	697.02	1,141.26	827.00	0.00	242.00	830.00	0.00	177.00	6,160.54
				EJEC.	0.00	0.00	0.00	9.00	0.00	1.00	4.00	3.00	4.00	2.00	2.00	0.00	25.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168500052 - 4398502 - MONITOREO DEL PROGRAMA NO TRANSMISIBLES	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	6.00	100.00	88,137.00	125,436.47	133,080.36	73,895.70	74,526.40	74,368.38	76,744.00	82,110.00	136,068.00	78,320.00	119,909.00	152,303.83	1,214,899.14
				EJEC.	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	8.00		88,137.00	125,436.00	133,080.00	73,895.00	74,526.00	74,368.00	76,745.00	82,111.00	136,069.00	78,321.00	119,910.00	93,092.00	1,155,690.00
AOI00168500086 - 5005153 - CERTIFICACION DE DISCAPACIDAD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	7.00	8.00	8.00	83.00	17.00	22.00	3.00	8.00	10.00	166.00	100.00	575.06	459.50	525.50	537.85	537.85	537.85	839.00	4,270.63	759.02	649.01	828.95	11,022.37	21,542.59
				EJEC.	0.00	0.00	4.00	30.00	30.00	25.00	17.00	17.00	22.00	3.00	8.00	17.00	173.00		575.06	459.50	525.50	537.85	537.85	537.85	570.00	1,951.00	556.00	537.86	567.00	2,477.00	9,832.47
AOI00168500117 - 0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	1.00	9.00	0.00	162.00	162.00	162.00	0.00	0.00	0.00	0.00	0.00	0.00	496.00	44.15	0.00	0.00	4,266.67	1,633.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.65	6,816.65
				EJEC.	1.00	9.00	0.00	9.00	10.00	16.00	5.00	31.00	17.00	19.00	63.00	39.00	219.00		0.00	0.00	4,266.67	1,633.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00
AOI00168500461 - 5005153 - CERTIFICACION DE DISCAPACIDAD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	15.00	15.00	15.00	20.00	29.00	20.00	0.00	11.00	15.00	140.00	100.00	575.06	459.50	525.50	537.85	537.85	537.85	515.62	797.56	515.62	515.62	515.62	797.56	6,831.21
				EJEC.	8.00	8.00	8.00	18.00	17.00	18.00	12.00	29.00	20.00	0.00	11.00	10.00	159.00		575.06	459.50	525.50	537.85	537.85	537.86	570.00	1,951.00	556.00	537.85	567.00	2,477.00	9,832.47
AOI00168500538 - 5000705 - RESTAURACIONES DENTALES CON RESINA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	213.00	179.00	337.00	250.00	470.00	260.00	492.00	342.00	453.00	363.00	181.00	100.00	3,640.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	213.00	179.00	337.00	247.00	461.00	421.00	492.00	342.00	453.00	363.00	181.00	148.00	3,837.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,181.00	7,540.00	3,069.00	23,318.00
AOI00168500800 - 5000703 - EXODONCIA SIMPLE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	135.00	145.00	195.00	178.00	122.00	112.00	312.00	242.00	273.00	331.00	304.00	125.00	2,474.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	135.00	145.00	195.00	171.00	219.00	183.00	151.00	242.00	273.00	331.00	304.00	246.00	2,595.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168500804 - 5000814 - TERAPIA PULPAR	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	1.00	8.00	6.00	2.00	2.00	11.00	20.00	14.00	17.00	19.00	1.00	103.00	100.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	2.00	1.00	8.00	6.00	2.00	9.00	4.00	20.00	14.00	17.00	19.00	10.00	112.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61
AOI00168501851 - 0086602 - DIAGNÓSTICO DE ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	26.00	45.00	38.00	40.00	38.00	0.00	301.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
				EJEC.	22.00	25.00	12.00	18.00	25.00	14.00	24.00	45.00	38.00	40.00	38.00	23.00	324.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
AOI00168501917 - 5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	6.00	13.00	13.00	13.00	15.00	50.00	260.00	33.85	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	6.00	13.00	13.00	13.00	15.00	28.00	88.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168501934 - 5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	1.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	6.00	100.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,063.00	101,735.00	105,512.00	132,621.00	1,329,606.64
				EJEC.	1.00	1.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	6.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,264.27	146,045.32	146,357.46	101,736.00	105,512.00	116,577.00	1,314,821.66
AOI00168502093 - 5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	5.00	6.00	5.00	15.00	12.00	29.00	24.00	15.00	27.00	38.00	42.00	218.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	0.00	5.00	6.00	4.00	14.00	2.00	29.00	24.00	15.00	27.00	38.00	100.00	264.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168502023 - 5005925 - CAPACITACIÓN A ACTORES SOCIALES PARA LA APLICACIÓN DE LA ESTRATEGIA RBC	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	100.00	0.00	0.00	8,250.00	0.00	2,750.00	2,750.00	2,041.67	41.67	4,041.67	7,541.67	2,041.67	5,041.63	34,499.98
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00		0.00	0.00	8,250.00	0.00	2,750.00	2,750.00	2,750.00	1,750.00	3,750.00	5,500.00	2,750.00	2,750.00	33,000.00

AOI00168502225 - 5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	18.00	38.00	16.00	50.00	70.00	70.00	93.00	72.00	79.00	128.00	102.00	70.00	806.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	18.00	38.00	16.00	42.00	63.00	74.00	93.00	72.00	79.00	128.00	102.00	150.00	875.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168502284 - 5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	37.00	176.00	150.00	48.00	48.00	47.00	802.00	144.00	80.00	210.00	155.00	47.00	1,944.00	100.00	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	37.00	176.00	150.00	157.00	320.00	168.00	300.00	144.00	80.00	210.00	155.00	297.00	2,194.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,074.00
AOI00168500143 - 5001504 - PERSONAS DE 5 A 11 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	1.00	2.00	25.00	25.00	25.00	0.00	0.00	1.00	1.00	1.00	25.00	106.00	11.32	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	0.00	1.00	2.00	1.00	2.00	1.00	0.00	0.00	1.00	1.00	1.00	2.00	12.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168500154 - 5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,348.33	1,403.71	2,272.00	5,866.00	8,085.00	4,230.29	32,132.63
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168500725 - 5005153 - CERTIFICACION DE DISCAPACIDAD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	309.00	30.00	121.00	0.00	154.00	25.00	714.00	100.00	575.06	459.50	525.50	537.85	537.85	537.85	515.62	797.56	515.62	515.62	515.62	797.56	6,831.21
				EJEC.	50.00	50.00	50.00	66.00	66.00	65.00	37.00	30.00	121.00	0.00	154.00	57.00	746.00		575.06	459.50	525.50	537.85	537.85	537.85	570.00	1,951.00	556.00	537.85	572.05	2,477.00	9,837.51
AOI00168501847 - 5001604 - PACIENTE HIPERTENSO DE NO ALTO RIESGO CONTROLADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	5.00	2.00	11.00	12.00	5.00	25.00	135.00	31.11	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	5.00	2.00	11.00	12.00	5.00	7.00	42.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168501910 - 5001505 - PERSONAS MAYORES DE 60 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	1.00	1.00	4.00	50.00	50.00	50.00	12.00	45.00	54.00	3.00	8.00	50.00	328.00	47.26	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	1.00	1.00	4.00	0.00	19.00	6.00	12.00	45.00	54.00	3.00	8.00	2.00	155.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168501936 - 4399702 - TOMA DE MUESTRAS PARA DOSAJE DE METALES PESADOS, PERSONAS EXPUESTAS A FUENTES CONTAMINANTES	Muy Alta	MUESTRAS TOMADAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.50	0.00	0.00	0.00	0.00	763.50	1,001.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	119.00	0.00	2,094.00	0.00	1,800.00	0.00	4,013.00
AOI00168502079 - 5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	84.00	10.00	124.00	67.74	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	0.00	84.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168502100 - 5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	100.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,733.83	105,512.00	116,580.10	1,314,837.54
AOI00168502221 - 5000702 - CONSULTA ESTOMATOLOGICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	109.00	154.00	123.00	200.00	150.00	150.00	214.00	166.00	223.00	175.00	126.00	150.00	1,940.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	109.00	154.00	123.00	196.00	130.00	197.00	214.00	166.00	223.00	175.00	126.00	188.00	2,001.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168502242 - 0215106 - ATENCION CON CUIDADOS PALIATIVOS EN EL DOMICILIO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	8.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
				EJEC.	0.00	3.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00
AOI00168502287 - 5001104 - DIAGNOSTICO DE CEGUERA POR CATARATA - CONSULTA POR OFTALMOLOGIA	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	37.00	50.00	68.00	14.00	14.00	14.00	183.00	0.00	0.00	62.00	85.00	14.00	541.00	100.00	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	37.00	50.00	68.00	58.00	97.00	70.00	0.00	0.00	0.00	62.00	85.00	61.00	588.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,074.00
AOI00168502354 - 0081401 - TRATAMIENTO DE GLAUCOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	43.00	43.00	44.00	45.00	45.00	45.00	11.00	21.00	7.00	9.00	10.00	44.00	367.00	37.06	0.00	0.00	0.00	0.00	0.00	73.00	422.01	1,084.40	3,008.31	13,775.00	0.00	5,351.29	23,714.01
				EJEC.	11.00	15.00	13.00	13.00	9.00	8.00	11.00	21.00	7.00	9.00	10.00	9.00	136.00		0.00	0.00	0.00	0.00	0.00	73.00	422.01	1,083.70	3,008.16	13,775.00	0.00	2,857.00	21,218.87
AOI00168502355 - 0081402 - CONTROL DE PACIENTES CON GLAUCOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	43.00	43.00	44.00	45.00	45.00	45.00	11.00	21.00	7.00	9.00	10.00	44.00	367.00	37.06	0.00	0.00	0.00	0.00	0.00	72.99	422.00	1,083.00	3,008.00	13,775.00	0.00	5,350.00	23,710.99
				EJEC.	11.00	15.00	13.00	13.00	9.00	8.00	11.00	21.00	7.00	9.00	10.00	9.00	136.00		0.00	0.00	0.00	0.00	0.00	72.99	422.00	1,083.70	3,008.15	13,775.00	0.00	2,857.90	21,219.74
AOI00168500520 - 5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	18.00	10.00	10.00	10.00	108.00	180.00	0.00	93.00	0.00	10.00	439.00	90.89	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	18.00	0.00	0.00	0.00	108.00	180.00	0.00	93.00	0.00	0.00	399.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168500523 - 5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	10.00	85.00	0.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,839.00	8,075.00	4,194.00	31,994.00
AOI00168500525 - 5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	10.00	160.00	3.75	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168500775 - 5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	1.00	2.00	50.00	50.00	50.00	0.00	3.00	18.00	7.00	37.00	50.00	268.00	95.90	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	0.00	1.00	2.00	7.00	26.00	0.00	0.00	3.00	18.00	7.00	37.00	156.00	257.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168500778 - 5001503 - PERSONAS DE 30 A 39 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	1.00	2.00	2.00	50.00	50.00	50.00	0.00	7.00	4.00	18.00	17.00	50.00	251.00	25.90	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	1.00	2.00	2.00	4.00	6.00	0.00	0.00	7.00	4.00	18.00	17.00	4.00	65.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168501568 - 5001504 - PERSONAS DE 5 A 11 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	0.00	5.00	25.00	25.00	25.00	5.00	7.00	4.00	7.00	3.00	25.00	131.00	27.48	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	0.00	0.00	5.00	0.00	2.00	1.00	5.00	7.00	4.00	7.00	3.00	2.00	36.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168501582 - 0068002 - EXAMEN ESTOMATOLOGICO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	154.00	228.00	194.00	106.00	140.00	120.00	174.00	132.00	105.00	98.00	191.00	350.00	1,992.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	154.00	228.00	194.00	106.00	133.00	193.00	108.00	132.00	105.00	98.00	191.00	634.00	2,276.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168502081 - 5001604 - PACIENTE HIPERTENSO DE NO ALTO RIESGO CONTROLADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	0.00	1.00	2.00	9.00	4.00	1.00	92.00	19.57	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	9.00	4.00	2.00	18.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00

AOI00168502087 - 0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	118.00	163.00	186.00	84.00	258.00	180.00	755.00	413.00	357.00	423.00	421.00	180.00	3,538.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	118.00	163.00	186.00	82.00	250.00	378.00	567.00	413.00	357.00	423.00	421.00	221.00	3,579.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168502286 - 5001103 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE CEGUERA POR CATARATA EN EL PRIMER NIVEL DE ATENCIÓN	Muy Alta	PERSONA REFERIDA	Acumulado Anual	PROG.	5.00	11.00	7.00	37.00	38.00	38.00	10.00	8.00	12.00	10.00	12.00	38.00	226.00	52.21	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	5.00	11.00	7.00	10.00	9.00	12.00	10.00	8.00	12.00	10.00	12.00	12.00	118.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,074.00
AOI00168502288 - 5001105 - CONSEJERÍA PARA DETECCIÓN OPORTUNA Y CONTROL DE CATARATA.	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	37.00	176.00	150.00	48.00	48.00	47.00	509.00	7.00	7.00	200.00	155.00	47.00	1,431.00	100.00	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	37.00	176.00	150.00	157.00	322.00	168.00	5.00	7.00	7.00	200.00	155.00	297.00	1,681.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,271.56	834.46	832.45	850.00	914.32	1,172.00	12,077.79
AOI00168502437 - 0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1,417.00	1,417.00	1,417.00	826.00	748.00	724.00	731.00	7,586.00	634.00	15,500.00	99.05	4,598.14	4,387.22	5,385.89	4,693.62	4,775.55	4,920.52	5,039.90	5,039.90	5,039.90	5,039.90	5,039.90	5,039.90	59,000.34
				EJEC.	510.00	753.00	641.00	689.00	876.00	655.00	826.00	748.00	724.00	7586.00	858.00	486.00	15,352.00		4,598.14	4,387.22	5,385.88	4,693.65	4,775.53	4,920.53	5,405.00	5,174.00	5,324.00	6,499.36	5,899.53	5,794.00	62,856.84
AOI00168500541 - 5000814 - TERAPIA PULPAR	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	1.00	1.00	0.00	1.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	7.00	100.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	7.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61
AOI00168502189 - 5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	146.00	132.00	145.00	100.00	130.00	122.00	106.00	89.00	67.00	73.00	106.00	100.00	1,316.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	146.00	132.00	145.00	95.00	127.00	84.00	106.00	89.00	67.00	73.00	106.00	208.00	1,378.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168500156 - 5001704 - PACIENTES DIABETICOS CON TRATAMIENTO ESPECIALIZADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	24.00	6.00	23.00	50.00	50.00	50.00	40.00	70.00	128.00	76.00	52.00	50.00	619.00	100.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	24.00	6.00	23.00	111.00	106.00	34.00	40.00	70.00	128.00	76.00	52.00	37.00	707.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168500518 - 5001602 - TRATAMIENTO Y CONTROL DE PERSONAS CON DISLIPIDEMIA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	20.00	14.00	25.00	33.00	24.00	50.00	316.00	40.19	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	20.00	14.00	25.00	33.00	24.00	11.00	127.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168500539 - 5000815 - TERAPIA ENDODÒNTICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	100.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61
AOI00168501572 - 5001505 - PERSONAS MAYORES DE 60 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	7.00	17.00	21.00	50.00	50.00	50.00	13.00	13.00	28.00	15.00	5.00	50.00	319.00	54.23	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	7.00	17.00	21.00	3.00	7.00	22.00	13.00	13.00	28.00	15.00	5.00	22.00	173.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168501585 - 5000601 - APLICACION DE SELLANTES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	10.00	14.00	8.00	10.00	20.00	12.00	6.00	8.00	0.00	1.00	0.00	19.00	108.00	92.59	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	10.00	14.00	8.00	8.00	18.00	20.00	2.00	8.00	0.00	1.00	0.00	11.00	100.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168501588 - 5000603 - APLICACION DEL FLUOR GEL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	19.00	28.00	7.00	5.00	10.00	12.00	9.00	14.00	10.00	12.00	10.00	20.00	156.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	19.00	28.00	7.00	1.00	6.00	8.00	9.00	14.00	10.00	12.00	10.00	55.00	179.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168502017 - 0086604 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO EN EL PRIMER NIVEL DE ATENCIÓN	Muy Alta	PERSONA REFERIDA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	12.00	6.00	4.00	3.00	1.00	19.00	159.00	99.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
				EJEC.	6.00	28.00	18.00	6.00	12.00	14.00	12.00	6.00	4.00	3.00	1.00	48.00	158.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
AOI00168502434 - 0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	546.00	546.00	546.00	0.00	0.00	0.00	0.00	0.00	0.00	1,638.00	10.38	6,703.33	6,135.89	7,039.63	7,870.14	8,495.59	7,737.83	297.50	20,624.10	0.00	297.50	297.50	297.50	65,796.51
				EJEC.	3.00	9.00	4.00	14.00	20.00	4.00	20.00	7.00	6.00	51.00	31.00	1.00	170.00		6,703.33	6,135.89	7,039.62	7,870.14	8,495.59	7,737.83	7,896.00	12,746.00	7,031.00	17,563.07	14,646.00	8,400.00	112,264.47
AOI00168502257 - 5000816 - TRATAMIENTO PERIODONTAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	50.00	51.00	49.00	5.00	50.00	45.00	35.00	48.00	37.00	0.00	18.00	31.00	419.00	95.47	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	50.00	51.00	49.00	4.00	45.00	33.00	35.00	48.00	37.00	0.00	18.00	30.00	400.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61
AOI00168502361 - 0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	291.00	292.00	292.00	291.00	291.00	291.00	188.00	243.00	209.00	161.00	158.00	291.00	2,998.00	53.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
				EJEC.	44.00	50.00	38.00	78.00	137.00	161.00	188.00	243.00	209.00	161.00	158.00	131.00	1,598.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
AOI00168502364 - 0086604 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO EN EL PRIMER NIVEL DE ATENCIÓN	Muy Alta	PERSONA REFERIDA	Acumulado Anual	PROG.	291.00	292.00	292.00	291.00	291.00	291.00	293.00	293.00	292.00	291.00	291.00	292.00	3,500.00	3.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
				EJEC.	44.00	50.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
AOI00168500753 - 0081801 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	7.00	7.00	7.00	6.00	0.00	0.00	0.00	43.00	5.00	75.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,333.33	173,333.33
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	64.00	8.00	78.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168501860 - 5001208 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA CON FACO EMULSIFICACIÓN	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	3.00	4.00	3.00	0.00	7.00	8.00	12.00	18.00	3.00	58.00	77.59	640.36	640.36	5,890.36	640.36	1,390.93	1,745.53	1,367.00	750.00	0.00	0.00	25,660.00	23,090.00	61,814.90
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	12.00	18.00	0.00	45.00		640.00	640.00	5,890.00	640.00	1,390.00	1,745.00	1,368.00	750.00	0.00	0.00	25,660.00	3,705.00	42,428.00
AOI00168502077 - 5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	40.00	0.00	102.00	102.00	1,094.00	743.70	1,862.05	2,874.40	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,157.15
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168502091 - 5000606 - PROFILAXIS DENTAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	14.00	7.00	14.00	38.00	24.00	65.00	49.00	56.00	86.00	62.00	34.00	451.00	100.00	778.51	742.91	3,052.51	1,174.80	1,768.48	4,572.48	6,578.00	3,764.00	4,167.00	2,984.00	244.00	41,587.00	71,413.69
				EJEC.	2.00	14.00	7.00	12.00	36.00	38.00	55.00	49.00	56.00	86.00	62.00	59.00	476.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,642.95	46,057.64
AOI00168500053 - 4398503 - EVALUACION DEL PROGRAMA DE NO TRASMISIBLES	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	88,137.00	125,436.47	133,080.36	73,895.70	74,526.40	74,368.38	76,748.15	82,113.16	136,070.16	78,322.22	119,913.18	134,566.30	1,197,177.48
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		88,137.00	125,436.00	133,080.00	73,895.00	74,526.00	74,368.00	76,745.00	82,111.00	136,069.00	78,320.22	119,910.00	93,092.00	1,155,689.22
AOI00168500122 - 0043986 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN ENFERMEDADES NO TRANSMISIBLES	Muy Alta	NORMA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00168500132 - 5001304 - REFERENCIA DE NIÑOS CON ERRORES REFRACTIVOS	Muy Alta	PERSONA REFERIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	3.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	11.00	100.00	194.64	194.64	834.89	623.21	551.95	811.91	3,093.00	214.00	369.00	0.00	0.00	16,940.00	23,827.24
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00		194.00	194.00	834.00	623.00	551.00	811.00	3,093.00	214.00	370.00	0.00	0.00	3,390.10	10,274.10
AOI00168500479 - 0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	173.00	233.00	136.00	575.00	575.00	575.00	335.00	314.00	202.00	324.00	194.00	350.00	3,986.00	70.75	11,289.93	10,081.47	10,666.14	11,851.55	13,260.38	16,010.40	20,300.61	20,300.61	20,300.61	30,305.91	20,300.61	20,300.61	204,968.83
				EJEC.	173.00	233.00	136.00	289.00	276.00	203.00	335.00	314.00	202.00	324.00	194.00	141.00	2,820.00		11,289.93	10,081.47	10,666.14	11,851.55	13,260.38	16,010.39	15,490.38	13,899.18	18,125.84	34,955.59	14,599.00	39,056.00	209,285.85
AOI00168500489 - 0081801 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	25.00	0.00	46.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	0.00	46.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168500494 - 5001105 - CONSEJERÍA PARA DETECCIÓN OPORTUNA Y CONTROL DE CATARATA.	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	10.00	8.00	6.00	43.00	44.00	44.00	61.00	35.00	165.00	170.00	282.00	44.00	912.00	92.43	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	10.00	8.00	6.00	14.00	55.00	35.00	61.00	35.00	165.00	170.00	282.00	2.00	843.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,074.00
AOI00168500495 - 5001103 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE CEGUERA POR CATARATA EN EL PRIMER NIVEL DE ATENCIÓN	Muy Alta	PERSONA REFERIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	35.00	36.00	35.00	7.00	8.00	5.00	15.00	12.00	1.00	154.00	35.06	894.60	789.26	1,286.73	805.22	1,198.05	1,231.21	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.07
				EJEC.	0.00	0.00	0.00	0.00	7.00	0.00	7.00	8.00	5.00	15.00	12.00	0.00	54.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,074.00
AOI00168500511 - 5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	4.00	2.00	1.00	50.00	50.00	50.00	2.00	2.00	5.00	5.00	3.00	1.00	175.00	42.86	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	256.00	840.00	0.00	125.00	6,132.63
				EJEC.	4.00	2.00	1.00	4.00	4.00	3.00	2.00	2.00	5.00	5.00	3.00	40.00	75.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	765.00	0.00	0.00	5,896.00
AOI00168500516 - 5001505 - PERSONAS MAYORES DE 60 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	24.00	23.00	12.00	50.00	50.00	50.00	24.00	36.00	44.00	39.00	131.00	50.00	533.00	100.00	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	24.00	23.00	12.00	10.00	17.00	15.00	24.00	36.00	44.00	39.00	131.00	326.00	701.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168502026 - 5001602 - TRATAMIENTO Y CONTROL DE PERSONAS CON DISLIPIDEMIA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	21.00	23.00	12.00	53.00	41.00	50.00	350.00	46.00	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	21.00	23.00	12.00	53.00	41.00	11.00	161.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168502027 - 5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	18.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	1.00	49.00	36.73	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168500939 - 0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	52.00	52.00	52.00	0.00	0.00	25.00	22.00	24.00	73.00	300.00	84.67	0.00	0.00	0.00	0.00	0.00	0.00	1,166.67	583.33	1,583.33	5,708.33	0.00	16,000.00	25,041.66
				EJEC.	0.00	0.00	0.00	0.00	7.00	19.00	17.00	11.00	25.00	22.00	126.00	27.00	254.00		0.00	0.00	0.00	0.00	0.00	0.00	1,167.00	583.00	1,583.00	8,666.67	6,250.00	13,566.00	31,815.67
AOI00168501584 - 0068003 - INSTRUCCIÓN DE HIGIENE ORAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	244.00	537.00	337.00	250.00	366.00	300.00	507.00	423.00	357.00	567.00	526.00	338.00	4,752.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	244.00	537.00	337.00	247.00	364.00	487.00	325.00	423.00	357.00	567.00	526.00	2198.00	6,612.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168501569 - 5001502 - PERSONAS DE 18 A 29 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	10.00	14.00	18.00	50.00	50.00	50.00	29.00	17.00	19.00	23.00	5.00	50.00	335.00	58.51	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	10.00	14.00	18.00	7.00	15.00	20.00	29.00	17.00	19.00	23.00	5.00	19.00	196.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168501849 - 5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168502184 - 0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	25.00	28.00	26.00	71.00	76.00	19.00	359.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,237.00	0.00	1,662.00	4,999.00
				EJEC.	22.00	10.00	12.00	26.00	22.00	27.00	20.00	28.00	26.00	71.00	76.00	26.00	366.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,238.00	0.00	587.00	3,925.00
AOI00168502264 - 0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	17.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,666.67	22,000.00	26,666.67
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,666.00	21,666.00	26,332.00
AOI00168502439 - 0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	257.00	257.00	257.00	0.00	0.00	0.00	0.00	0.00	0.00	771.00	100.00	0.00	0.00	1,166.67	583.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.33	2,583.33
				EJEC.	86.00	213.00	0.00	73.00	227.00	2.00	220.00	135.00	10.00	11.00	18.00	24.00	1,019.00		0.00	0.00	1,166.65	583.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00
AOI00168502470 - 5000804 - REHABILITACION PROTESICA	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.76	150,000.76
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,373.20	143,373.20
AOI00168500161 - 5000602 - APLICACION DE FLUOR BARNIZ	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	64.00	74.00	82.00	75.00	200.00	150.00	358.00	350.00	136.00	154.00	360.00	108.00	2,111.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	64.00	74.00	82.00	65.00	199.00	354.00	358.00	350.00	136.00	154.00	360.00	142.00	2,338.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168500162 - 5000606 - PROFILAXIS DENTAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	64.00	201.00	62.00	160.00	200.00	180.00	292.00	348.00	266.00	203.00	262.00	111.00	2,349.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	64.00	201.00	62.00	153.00	218.00	311.00	292.00	348.00	266.00	203.00	262.00	248.00	2,628.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168500530 - 5000602 - APLICACION DE FLUOR BARNIZ	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	68.00	97.00	177.00	65.00	150.00	100.00	135.00	125.00	146.00	93.00	46.00	117.00	1,319.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	68.00	97.00	177.00	63.00	145.00	125.00	135.00	125.00	146.00	93.00	46.00	136.00	1,356.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168500534 - 5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	17.00	10.00	20.00	10.00	10.00	8.00	3.00	10.00	10.00	3.00	6.00	9.00	116.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	17.00	10.00	20.00	10.00	8.00	16.00	3.00	10.00	10.00	3.00	6.00	3.00	116.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168500770 - 0081302 - CONSEJERÍA INTEGRAL EN SALUD OCULAR Y GLAUCOMA	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	47.00	47.00	47.00	48.00	48.00	48.00	1,457.00	320.00	400.00	120.00	0.00	47.00	2,629.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	16,574.00	19,857.00
				EJEC.	49.00	357.00	213.00	212.00	282.00	329.00	300.00	320.00	400.00	120.00	0.00	247.00	2,829.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	9,297.00	12,580.00
AOI00168500782 - 5001604 - PACIENTE HIPERTENSO DE NO ALTO RIESGO CONTROLADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	30.00	36.00	50.00	108.00	107.00	25.00	431.00	96.29	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	30.00	36.00	50.00	108.00	107.00	84.00	415.00		128.70	128.70	1,097.30	760.80	1,889.05	2,888.50	3,792.00	4,264.00	2,794.00	2,155.00	3,684.00	18,526.00	42,108.05

AOI00168500795 - 5000606 - PROFILAXIS DENTAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	176.00	198.00	170.00	312.00	350.00	280.00	445.00	462.00	430.00	412.00	346.00	180.00	3,761.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	176.00	198.00	170.00	309.00	344.00	356.00	378.00	462.00	430.00	412.00	346.00	417.00	3,998.00		778.92	742.91	3,052.51	1,174.80	1,768.48	4,572.89	7,632.00	4,276.00	4,263.00	2,910.00	255.71	14,601.00	46,028.22
AOI00168500799 - 5000702 - CONSULTA ESTOMATOLOGICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	87.00	106.00	127.00	208.00	200.00	200.00	221.00	195.00	229.00	274.00	251.00	150.00	2,248.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	87.00	106.00	127.00	206.00	196.00	218.00	209.00	195.00	229.00	274.00	251.00	206.00	2,304.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168501852 - 0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	26.00	45.00	38.00	40.00	38.00	0.00	301.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
				EJEC.	22.00	25.00	12.00	18.00	25.00	14.00	24.00	45.00	38.00	40.00	38.00	23.00	324.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
AOI00168501853 - 0086604 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO EN EL PRIMER NIVEL DE ATENCIÓN	Muy Alta	PERSONA REFERIDA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	8.00	8.00	8.00	6.00	5.00	0.00	149.00	68.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
				EJEC.	13.00	13.00	8.00	5.00	13.00	8.00	8.00	8.00	8.00	6.00	5.00	7.00	102.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
AOI00168501912 - 5001602 - TRATAMIENTO Y CONTROL DE PERSONAS CON DISLIPIDEMIA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	29.00	45.00	38.00	4.00	37.00	50.00	353.00	52.69	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	29.00	45.00	38.00	4.00	37.00	33.00	186.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168501915 - 5001604 - PACIENTE HIPERTENSO DE NO ALTO RIESGO CONTROLADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	82.00	80.00	83.00	47.00	60.00	25.00	452.00	89.82	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	82.00	80.00	83.00	47.00	60.00	54.00	406.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,802.09	4,278.20	2,780.00	2,155.00	7,330.00	18,526.00	45,645.29
AOI00168502069 - 0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	16.00	16.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	38.78	0.00	0.00	0.00	0.00	0.00	0.00	185.69	0.00	0.00	0.00	0.00	185.69	371.38
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	16.00	0.00	19.00		0.00	0.00	0.00	0.00	0.00	0.00	699.00	0.00	0.00	0.00	0.00	0.00	699.00
AOI00168502083 - 5001703 - PACIENTE DIABÉTICO NO COMPLICADO CONTROLADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	1.00	0.00	1.00	152.00	0.66	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168502094 - 5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	5.00	4.00	2.00	0.00	0.00	3.00	1.00	4.00	19.00	68.42	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	0.00	0.00	0.00	0.00	3.00	1.00	2.00	0.00	0.00	3.00	1.00	3.00	13.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168502095 - 5000702 - CONSULTA ESTOMATOLOGICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	21.00	21.00	9.00	65.00	178.00	80.00	144.00	92.00	75.00	117.00	102.00	127.00	1,031.00	94.18	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	21.00	21.00	9.00	61.00	175.00	65.00	144.00	92.00	75.00	117.00	102.00	89.00	971.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168502366 - 0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	291.00	292.00	292.00	291.00	291.00	291.00	293.00	293.00	292.00	291.00	291.00	292.00	3,500.00	45.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,237.00	0.00	1,662.00	4,999.00
				EJEC.	44.00	50.00	38.00	78.00	137.00	161.00	188.00	243.00	209.00	161.00	158.00	131.00	1,598.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,238.00	0.00	587.00	3,925.00
AOI00168501555 - 5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	6.00	4.00	3.00	60.00	60.00	60.00	366.00	45.00	20.00	75.00	60.00	60.00	819.00	72.53	194.64	194.64	834.89	623.21	551.95	811.91	3,093.00	214.00	369.00	0.00	0.00	16,940.00	23,827.24
				EJEC.	6.00	4.00	3.00	5.00	4.00	6.00	366.00	45.00	20.00	75.00	60.00	0.00	594.00		194.00	194.00	834.00	623.00	551.00	811.00	3,093.00	214.00	370.00	0.00	0.00	3,383.00	10,267.00
AOI00168501850 - 0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	26.00	45.00	38.00	40.00	38.00	0.00	301.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
				EJEC.	22.00	25.00	12.00	18.00	25.00	14.00	24.00	45.00	38.00	40.00	38.00	23.00	324.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
AOI00168502066 - 0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	25.00	42.00	42.00	118.00	118.00	118.00	65.00	0.00	58.00	3.00	58.00	43.00	690.00	100.00	28,513.08	26,203.98	28,482.38	27,892.23	33,729.48	31,172.12	29,112.04	29,112.04	29,112.04	29,112.04	25,658.24	29,112.04	347,211.71
				EJEC.	25.00	42.00	42.00	66.00	88.00	68.00	65.00	63.00	58.00	72.00	58.00	164.00	811.00		28,513.08	26,203.98	28,482.37	27,892.22	33,729.48	31,172.11	34,045.00	27,510.00	29,384.00	31,556.87	28,046.23	34,878.03	361,413.37
AOI00168502273 - 5005925 - CAPACITACIÓN A ACTORES SOCIALES PARA LA APLICACIÓN DE LA ESTRATEGIA RBC	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	100.00	0.00	0.00	8,250.00	0.00	2,750.00	2,750.00	3,458.33	3,458.33	3,458.33	3,458.33	3,458.33	3,458.37	34,500.02
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00		0.00	0.00	8,250.00	0.00	2,750.00	2,750.00	2,750.00	1,750.00	3,750.00	5,500.00	2,750.00	2,750.00	33,000.00
AOI00168500171 - 5000814 - TERAPIA PULPAR	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	1.00	1.00	5.00	12.00	2.00	4.00	0.00	5.00	5.00	2.00	1.00	38.00	100.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,283.27	146,064.32	165,676.46	101,752.83	105,518.27	132,622.31	1,350,277.10
				EJEC.	0.00	1.00	1.00	3.00	11.00	2.00	4.00	0.00	5.00	5.00	2.00	5.00	39.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61
AOI00168500754 - 0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	17.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,666.66	16,000.00	20,666.66
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,668.00	21,666.00	26,334.00
AOI00168500784 - 5001606 - PERSONAS HIPERTENSAS CON TRATAMIENTO ESPECIALIZADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	0.00	18.00	50.00	50.00	50.00	30.00	38.00	56.00	6.00	7.00	50.00	357.00	51.26	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	2.00	0.00	18.00	10.00	7.00	2.00	30.00	38.00	56.00	6.00	7.00	7.00	183.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168500785 - 5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	1.00	0.00	2.00	0.00	1.00	34.00	14.71	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	5.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,150.00	3,665.00	18,526.00	41,965.00
AOI00168501543 - 0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	169.00	169.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00	507.00	17.36	0.00	0.00	4,266.67	1,633.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.67	6,816.67
				EJEC.	0.00	0.00	0.00	7.00	16.00	8.00	1.00	0.00	0.00	0.00	48.00	8.00	88.00		0.00	0.00	4,266.67	1,633.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00
AOI00168501600 - 5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	75,178.56	91,938.83	128,167.80	99,959.43	100,569.95	99,545.07	103,262.00	146,054.00	145,363.00	101,735.00	105,512.00	132,621.00	1,329,906.64
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		75,148.56	91,938.82	128,167.80	99,959.42	100,569.95	99,545.06	103,263.00	146,055.00	146,364.00	101,736.00	105,512.00	116,577.00	1,314,836.61
AOI00168501913 - 5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	18.00	10.00	10.00	10.00	60.00	0.00	0.00	0.00	510.00	10.00	628.00	93.63	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	18.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	510.00	0.00	588.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168502072 - 5001504 - PERSONAS DE 5 A 11 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	0.00	0.00	1.00	0.00	0.00	1.00	77.00	1.30	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00

AOI00168500517 - 5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	2.00	0.00	6.00	1.00	0.00	1.00	40.00	22.50	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	6.00	1.00	0.00	0.00	9.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168500758 - 5001105 - CONSEJERÍA PARA DETECCIÓN OPORTUNA Y CONTROL DE CATARATA.	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	198.00	368.00	367.00	74.00	74.00	73.00	2,114.00	349.00	509.00	512.00	522.00	73.00	5,233.00	100.00	894.62	789.34	1,286.89	805.28	1,198.05	1,231.19	1,276.00	840.00	834.00	850.00	896.00	1,172.00	12,073.37
				EJEC.	198.00	368.00	367.00	396.00	655.00	655.00	629.00	349.00	509.00	512.00	522.00	457.00	5,617.00		894.00	789.00	1,286.00	805.00	1,198.00	1,231.00	1,277.00	841.00	835.00	850.00	896.00	1,172.00	12,074.00
AOI00168500781 - 5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	1.00	1.00	0.00	0.00	1.00	33.00	6.06	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168500752 - 0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	34.00	34.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	40.20	0.00	0.00	0.00	0.00	0.00	0.00	185.69	0.00	0.00	0.00	0.00	185.69	371.38
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	8.00	32.00	0.00	41.00		0.00	0.00	0.00	0.00	0.00	0.00	702.00	0.00	0.00	0.00	0.00	0.00	702.00
AOI00168500769 - 0081301 - TAMIZAJE DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	227.00	227.00	228.00	228.00	228.00	228.00	335.00	361.00	480.00	120.00	0.00	227.00	2,889.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,188.00	21,579.00	24,867.00
				EJEC.	49.00	357.00	213.00	212.00	282.00	329.00	335.00	361.00	480.00	120.00	0.00	247.00	2,985.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	9,297.00	12,580.00
AOI00168501577 - 5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	1.00	0.00	1.00	1.00	33.00	30.30	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	5.00	3.00	0.00	0.00	1.00	0.00	1.00	0.00	10.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168501857 - 0215106 - ATENCION CON CUIDADOS PALIATIVOS EN EL DOMICILIO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	3.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00
AOI00168501922 - 0068003 - INSTRUCCIÓN DE HIGIENE ORAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	841.00	1,192.00	1,365.00	840.00	1,315.00	1,100.00	2,201.00	1,903.00	1,891.00	1,705.00	1,206.00	907.00	16,466.00	98.48	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	841.00	1192.00	1365.00	839.00	1311.00	1415.00	1891.00	1903.00	1891.00	1705.00	1206.00	657.00	16,216.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168501925 - 5000606 - PROFILAXIS DENTAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	138.00	351.00	312.00	165.00	220.00	200.00	360.00	308.00	306.00	248.00	324.00	180.00	3,112.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	138.00	351.00	312.00	164.00	219.00	256.00	306.00	308.00	306.00	248.00	324.00	187.00	3,119.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168502082 - 5001701 - MANEJO BASICO DE CRISIS HIPOGLICEMICA O HIPERGLICEMICA EN PACIENTES DIABETICOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	1.00	76.00	0.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168502085 - 5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,202.00	32,006.00
AOI00168502192 - 0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	20.00	28.00	26.00	71.00	76.00	19.00	354.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
				EJEC.	22.00	10.00	12.00	26.00	22.00	27.00	20.00	28.00	26.00	71.00	76.00	26.00	366.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
AOI00168500131 - 5001302 - EVALUACIÓN DE ERRORES REFRACTIVOS EN NIÑOS (AS) DE 3 A 11 AÑOS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	15.00	25.00	31.00	14.00	14.00	14.00	32.00	28.00	40.00	32.00	42.00	15.00	302.00	100.00	194.64	194.64	834.89	623.21	551.95	811.91	3,093.00	214.00	369.00	0.00	0.00	16,940.00	23,827.24
				EJEC.	15.00	25.00	31.00	19.00	42.00	48.00	32.00	28.00	40.00	32.00	42.00	20.00	374.00		194.00	194.00	834.00	623.00	551.00	811.00	3,093.00	214.00	370.00	0.00	0.00	3,383.00	10,267.00
AOI00168502207 - 5001402 - TRATAMIENTO DE ERRORES REFRACTIVOS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	3.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	11.00	0.00	2,152.68	2,152.68	2,142.33	2,142.33	2,143.45	995.80	412.00	4,455.00	0.00	2,800.00	0.00	50,245.00	69,641.27
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,152.00	2,152.00	2,142.00	2,142.00	2,143.00	995.00	413.00	4,455.00	0.00	2,800.00	0.00	40,185.00	59,579.00
AOI00168500146 - 5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	6.00	23.00	15.00	50.00	50.00	50.00	0.00	19.00	20.00	25.00	17.00	50.00	325.00	62.15	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	6.00	23.00	15.00	16.00	19.00	27.00	0.00	19.00	20.00	25.00	17.00	15.00	202.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168502217 - 5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	100.00	0.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168500764 - 5001302 - EVALUACIÓN DE ERRORES REFRACTIVOS EN NIÑOS (AS) DE 3 A 11 AÑOS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	43.00	47.00	35.00	27.00	27.00	27.00	458.00	186.00	104.00	240.00	228.00	27.00	1,449.00	100.00	194.64	194.64	834.89	623.21	551.95	811.91	3,093.00	214.00	369.00	0.00	0.00	16,940.00	23,827.24
				EJEC.	43.00	47.00	35.00	134.00	168.00	112.00	125.00	186.00	104.00	240.00	228.00	40.00	1,462.00		194.00	194.00	834.00	623.00	551.00	811.00	3,093.00	214.00	370.00	0.00	0.00	3,383.00	10,267.00
AOI00168501542 - 0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	52.00	138.00	50.00	267.00	267.00	267.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.00	68.49	0.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	1,016.67	1,916.67
				EJEC.	52.00	138.00	50.00	68.00	80.00	40.00	44.00	62.00	59.00	55.00	44.00	21.00	713.00		0.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	900.00
AOI00168501590 - 5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	2.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	6.00	100.00	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	0.00	2.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	3.00	9.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168501608 - 4399702 - TOMA DE MUESTRAS PARA DOSAJE DE METALES PESADOS, PERSONAS EXPUESTAS A FUENTES CONTAMINANTES	Muy Alta	MUESTRAS TOMADAS	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	10.42	0.00	0.00	0.00	0.00	0.00	0.00	237.00	0.00	0.00	0.00	0.00	762.00	999.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00		0.00	0.00	0.00	0.00	0.00	0.00	117.50	0.00	2,092.50	0.00	1,800.00	0.00	4,010.00
AOI00168501886 - 5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	Muy Alta	FAMILIA	Acumulado Anual	PROG.	0.00	0.00	0.00	5.00	5.00	5.00	11.00	4.00	2.00	0.00	4.00	5.00	41.00	87.80	1,292.15	0.00	0.00	10,145.47	10,163.25	10,181.04	20,482.68	20,482.68	20,241.48	28,561.91	63,968.62	26,732.82	212,252.10
				EJEC.	4.00	4.00	3.00	4.00	4.00	3.00	4.00	4.00	2.00	0.00	4.00	0.00	36.00		1,292.15	0.00	0.00	10,145.47	10,163.25	10,181.04	10,503.00	14,277.00	10,181.00	18,501.47	55,084.00	20,225.00	160,553.38
AOI00168501903 - 0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	1.00	24.00	24.00	24.00	0.00	0.00	1.00	20.00	20.00	20.00	134.00	99.25	0.00	0.00	0.00	0.00	0.00	0.00	185.69	0.00	0.00	0.00	0.00	185.69	371.38
				EJEC.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	87.00	28.00	16.00	133.00		0.00	0.00	0.00	0.00	0.00	0.00	702.00	0.00	0.00	0.00	0.00	0.00	702.00
AOI00168501907 - 5001502 - PERSONAS DE 18 A 29 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	1.00	0.00	1.00	50.00	50.00	50.00	4.00	5.00	3.00	3.00	5.00	50.00	222.00	20.72	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	1.00	0.00	1.00	0.00	16.00	5.00	4.00	5.00	3.00	3.00	5.00	3.00	46.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00

AOI00168501908 - 5001503 - PERSONAS DE 30 A 39 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	1.00	0.00	3.00	50.00	50.00	50.00	5.00	3.00	8.00	5.00	3.00	50.00	228.00	23.68	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	1.00	0.00	3.00	1.00	14.00	8.00	5.00	3.00	8.00	5.00	3.00	3.00	54.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168501930 - 5000703 - EXODONCIA SIMPLE	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	61.00	95.00	145.00	138.00	170.00	120.00	515.00	180.00	199.00	231.00	265.00	111.00	2,230.00	87.35	123.86	123.86	2,717.84	1,189.43	1,553.07	1,825.80	1,590.00	225.00	181.00	3,181.00	7,540.00	26,596.00	46,846.86
				EJEC.	61.00	95.00	145.00	136.00	164.00	191.00	141.00	180.00	199.00	231.00	265.00	140.00	1,948.00		123.00	123.00	2,717.00	1,189.00	1,553.00	1,825.00	1,591.00	225.00	182.00	3,182.00	7,540.00	3,069.00	23,319.00
AOI00168502358 - 0086503 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - RETINOPATÍA DIABÉTICA	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	40.00	41.00	42.00	42.00	42.00	42.00	21.00	19.00	19.00	17.00	37.00	41.00	403.00	60.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	0.00	13,781.00	14,495.00
				EJEC.	20.00	26.00	22.00	14.00	12.00	17.00	21.00	19.00	19.00	17.00	37.00	18.00	242.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	0.00	12,023.00	12,737.00
AOI00168500136 - 0081301 - TAMIZAJE DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	87.00	88.00	87.00	88.00	87.00	88.00	83.00	112.00	86.00	85.00	93.00	88.00	1,072.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	16,566.00	19,849.00
				EJEC.	92.00	98.00	102.00	111.00	70.00	91.00	83.00	112.00	86.00	85.00	93.00	79.00	1,102.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	9,297.00	12,580.00
AOI00168502208 - 5001604 - PACIENTE HIPERTENSO DE NO ALTO RIESGO CONTROLADO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	25.00	25.00	25.00	25.00	37.00	24.00	22.00	36.00	25.00	244.00	64.75	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	25.00	37.00	24.00	22.00	36.00	14.00	158.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168502289 - 0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	268.00	12.00	12.00	204.00	48.00	0.00	544.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	337.00	5,912.60	0.00	21,656.20	1,433.00	23,661.20	53,000.00
				EJEC.	36.00	36.00	23.00	55.00	54.00	54.00	10.00	12.00	12.00	204.00	48.00	2.00	546.00		0.00	0.00	0.00	0.00	0.00	0.00	337.00	5,912.60	0.00	21,656.20	1,433.00	0.00	29,338.80
AOI00168501863 - 5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		731.91	715.23	2,460.81	1,828.81	1,233.40	2,019.51	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	32,062.67
AOI00168501923 - 5000601 - APLICACION DE SELLANTES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	19.00	40.00	12.00	18.00	18.00	1.00	12.00	6.00	3.00	1.00	20.00	151.00	77.48	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	1.00	19.00	40.00	9.00	15.00	9.00	1.00	12.00	6.00	3.00	1.00	1.00	117.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168501926 - 5000603 - APLICACION DEL FLUOR GEL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	241.00	441.00	543.00	100.00	224.00	220.00	215.00	229.00	195.00	212.00	179.00	219.00	3,018.00	93.61	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	241.00	441.00	543.00	99.00	123.00	225.00	215.00	229.00	195.00	212.00	179.00	123.00	2,825.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,648.60	4,288.66	4,260.95	2,910.00	244.00	14,601.00	46,042.90
AOI00168502070 - 5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	6.00	4.00	3.00	60.00	61.00	60.00	128.00	14.00	46.00	22.00	29.00	61.00	494.00	88.26	194.64	194.64	834.89	623.21	551.95	811.91	3,093.00	214.00	369.00	0.00	0.00	16,940.00	23,827.24
				EJEC.	6.00	4.00	3.00	6.00	5.00	292.00	6.00	14.00	46.00	22.00	29.00	3.00	436.00		194.00	194.00	834.00	623.00	551.00	811.00	3,093.00	214.00	370.00	0.00	0.00	3,383.00	10,267.00
AOI00168502073 - 5001502 - PERSONAS DE 18 A 29 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	5.00	4.00	0.00	50.00	50.00	50.00	2.00	2.00	4.00	1.00	1.00	1.00	170.00	13.53	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	5.00	4.00	0.00	1.00	2.00	0.00	2.00	2.00	4.00	1.00	1.00	1.00	23.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168502076 - 5001505 - PERSONAS MAYORES DE 60 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	5.00	0.00	1.00	26.00	5.00	10.00	197.00	19.80	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	0.00	0.00	0.00	2.00	0.00	0.00	5.00	0.00	1.00	26.00	5.00	0.00	39.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168502240 - 4399701 - EVALUACION INTEGRAL EN EL PRIMER DE NIVEL DE ATENCION A PERSONAS EXPUESTAS A METALES PESADOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	5.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,187.50	0.00	3,600.00	17,213.50	25,001.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	119.00	0.00	2,094.00	0.00	1,800.00	0.00	4,013.00
AOI00168502435 - 0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	251.00	251.00	251.00	200.00	200.00	200.00	200.00	200.00	200.00	1,953.00	58.88	0.00	0.00	1,166.67	583.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.33	2,583.33
				EJEC.	102.00	267.00	0.00	141.00	227.00	2.00	263.00	124.00	0.00	2.00	2.00	20.00	1,150.00		0.00	0.00	1,166.67	583.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00
AOI00168500133 - 5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	12.00	20.00	24.00	3.00	2.00	3.00	42.00	34.00	45.00	21.00	17.00	3.00	226.00	100.00	194.64	194.64	834.89	623.21	551.95	811.91	3,096.29	218.00	378.00	0.00	0.00	16,944.19	23,847.72
				EJEC.	12.00	20.00	24.00	15.00	45.00	12.00	42.00	34.00	45.00	21.00	17.00	19.00	306.00		194.00	194.00	834.00	623.00	551.00	811.00	3,093.00	214.00	370.00	0.00	0.00	3,383.00	10,267.00
AOI00168502219 - 5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	100.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	3.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,075.00	4,194.00	31,998.00
AOI00168500486 - 0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	43.00	127.00	23.00	754.00	754.00	754.00	0.00	0.00	0.00	0.00	0.00	0.00	2,455.00	40.16	0.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	1,200.01	2,100.01
				EJEC.	43.00	187.00	23.00	133.00	157.00	38.00	141.00	97.00	25.00	42.00	96.00	4.00	986.00		0.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	900.00
AOI00168500521 - 5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	1.00	31.00	6.45	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,264.00	2,793.00	2,154.00	3,664.00	37,712.00	61,156.83
				EJEC.	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168501817 - 4398803 - DOCENTES CAPACITADOS QUE DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE LA ALIMENTACIÓN SALUDABLE, ACTIVIDAD FÍSICA, SALUD OCULAR Y SALUD BUCAL	Muy Alta	DOCENTE CAPACITADO	Acumulado Anual	PROG.	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	82.67	0.00	0.00	0.00	0.00	0.00	7,266.67	0.00	0.00	965.00	5,666.00	0.00	2,567.00	16,464.67
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	0.00	124.00		0.00	0.00	0.00	0.00	0.00	7,266.00	0.00	0.00	966.00	5,667.00	0.00	500.00	14,399.00
AOI00168501818 - 4398804 - LIDERES COMUNITARIOS CAPACITADOS REALIZAN VIGILANCIA CIUDADANA PARA LA REDUCCIÓN DE LA CONTAMINACIÓN POR METALES PESADOS, SUSTANCIAS QUÍMICAS E HIDROCARBUROS	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	488.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	5,900.00	2.76	0.00	0.00	0.00	0.00	0.00	7,266.66	0.00	0.00	967.44	5,668.00	0.00	2,568.56	16,470.66
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.00	0.00	22.00	0.00	0.00	163.00		0.00	0.00	0.00	0.00	0.00	7,268.00	0.00	0.00	965.44	5,666.00	0.00	500.00	14,399.44
AOI00168501854 - 0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	24.00	45.00	38.00	40.00	38.00	19.00	318.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,237.00	0.00	1,662.00	4,999.00
				EJEC.	22.00	25.00	12.00	18.00	25.00	14.00	24.00	45.00	38.00	40.00	38.00	23.00	324.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,238.00	0.00	587.00	3,925.00
AOI00168501905 - 5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	4.00	5.00	2.00	50.00	50.00	50.00	34.00	5.00	0.00	0.00	2.00	50.00	252.00	25.79	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	4.00	5.00	2.00	2.00	0.00	9.00	34.00	5.00	0.00	0.00	2.00	2.00	65.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00

AOI00168500054 - 4398504 - SUPERVISION DEL PROGRAMA DE NO TRASMISIBLES	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	7.00	100.00	88,137.01	125,436.48	133,080.37	73,895.68	74,526.41	74,368.37	76,744.00	82,110.00	136,068.00	78,320.00	119,909.00	143,435.06	1,206,030.38
				EJEC.	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	8.00		88,137.01	125,437.42	133,081.09	73,897.08	74,527.21	74,369.13	76,746.15	82,111.16	136,068.16	78,321.00	119,911.18	93,092.70	1,155,699.29
AOI00168502239 - 0081305 - EVALUACIÓN DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	16.00	17.00	16.00	17.00	16.00	17.00	83.00	112.00	86.00	83.00	93.00	17.00	573.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	16,566.00	19,849.00
				EJEC.	88.00	92.00	96.00	111.00	70.00	94.00	83.00	112.00	86.00	83.00	93.00	79.00	1,087.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	1,400.00	1,183.00	9,302.00	12,585.00
AOI00168500514 - 5001503 - PERSONAS DE 30 A 39 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	25.00	14.00	7.00	50.00	50.00	50.00	24.00	27.00	33.00	25.00	44.00	50.00	399.00	100.00	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	25.00	14.00	7.00	24.00	35.00	49.00	24.00	27.00	33.00	25.00	44.00	144.00	451.00		539.00	448.00	723.00	534.00	697.00	1,141.00	827.00	0.00	222.00	761.00	0.00	0.00	5,892.00
AOI00168500526 - 0068002 - EXAMEN ESTOMATOLOGICO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	237.00	335.00	574.00	150.00	460.00	500.00	286.00	401.00	372.00	251.00	480.00	480.00	4,526.00	90.04	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	237.00	335.00	574.00	149.00	437.00	357.00	286.00	401.00	372.00	251.00	480.00	196.00	4,075.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168500761 - 5001209 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA POR INCISIÓN EXTRACAPSULAR DEL CRISTALINO O INCISIÓN PEQUEÑA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	22.00	29.00	31.00	23.00	23.00	23.00	46.00	22.00	36.00	33.00	35.00	24.00	347.00	93.08	640.38	640.38	5,890.38	640.38	1,390.94	1,745.55	1,367.00	750.00	0.00	0.00	25,660.00	23,090.00	61,815.01
				EJEC.	22.00	29.00	31.00	27.00	28.00	29.00	31.00	22.00	36.00	33.00	35.00	0.00	323.00		641.50	641.50	5,891.50	641.50	1,393.75	1,747.18	1,368.00	750.00	0.00	0.00	25,660.00	3,704.00	42,438.93
AOI00168500780 - 5001505 - PERSONAS MAYORES DE 60 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIAL	Muy Alta	PERSONA EVALUADA	Acumulado Anual	PROG.	2.00	4.00	7.00	50.00	50.00	50.00	1.00	10.00	5.00	28.00	33.00	50.00	290.00	41.03	539.94	448.61	723.00	534.60	697.04	1,141.44	827.00	0.00	242.00	830.00	0.00	177.00	6,160.63
				EJEC.	2.00	4.00	7.00	4.00	10.00	7.00	1.00	10.00	5.00	28.00	33.00	8.00	119.00		539.00	448.00	723.00	534.00	697.00	1,141.00	833.41	0.00	230.00	761.00	0.00	0.00	5,906.41
AOI00168501535 - 0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	120.00	198.00	206.00	239.00	239.00	239.00	0.00	0.00	160.00	146.00	126.00	0.00	1,673.00	95.22	11,289.93	10,081.47	10,666.14	11,851.55	13,260.38	16,010.39	10,295.31	10,295.31	20,244.11	10,295.31	10,295.31	20,300.61	154,885.82
				EJEC.	120.00	198.00	206.00	122.00	103.00	111.00	124.00	105.00	160.00	146.00	126.00	72.00	1,593.00		11,289.91	10,081.47	10,666.14	11,851.55	13,260.38	16,010.39	15,488.00	13,898.00	18,127.00	34,955.59	14,599.00	39,056.00	209,283.43
AOI00168501919 - 5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	2.00	2.00	0.00	0.00	0.00	1.00	1.00	3.00	0.00	0.00	0.00	9.00	100.00	707.89	707.29	2,460.03	1,822.24	1,216.62	2,013.23	1,323.00	1,372.00	2,264.00	5,842.00	8,075.00	4,210.00	32,013.30
				EJEC.	0.00	2.00	2.00	0.00	1.00	0.00	0.00	1.00	3.00	0.00	0.00	3.00	12.00		707.00	707.00	2,460.00	1,822.00	1,216.00	2,013.00	1,324.00	1,373.00	2,264.00	5,843.00	8,085.00	4,194.00	32,008.00
AOI00168502263 - 0081801 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	29.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,333.34	173,333.34
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	26.00	68.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168500114 - 0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH	Muy Alta	NIÑO PROTEGIDO	Acumulado Anual	PROG.	161.00	148.00	168.00	250.00	250.00	250.00	15.00	127.00	163.00	228.00	303.00	0.00	2,063.00	100.00	28,513.08	26,203.98	28,482.38	27,892.23	33,729.48	31,172.12	58,710.01	24,568.51	32,212.70	43,780.99	39,985.04	85,337.05	460,587.57
				EJEC.	161.00	148.00	168.00	243.00	226.00	162.00	134.00	127.00	163.00	228.00	303.00	390.00	2,453.00		28,513.08	26,203.98	28,482.37	27,892.22	33,729.48	31,172.11	34,045.00	27,510.00	29,384.00	31,556.87	28,046.00	34,874.00	361,409.11
AOI00168500149 - 5001602 - TRATAMIENTO Y CONTROL DE PERSONAS CON DISLIPIDEMIA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	50.00	50.00	50.00	10.00	16.00	68.00	56.00	44.00	50.00	394.00	54.57	101.89	101.89	1,094.11	743.57	1,861.90	2,874.47	3,792.00	4,267.00	2,793.00	2,154.00	3,664.00	37,712.00	61,159.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	10.00	16.00	68.00	56.00	44.00	21.00	215.00		101.00	101.00	1,094.00	743.00	1,861.00	2,874.00	3,792.00	4,264.00	2,794.00	2,155.00	3,665.00	18,526.00	41,970.00
AOI00168500751 - 0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	94.00	94.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	282.00	30.85	0.00	0.00	4,266.67	1,633.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.67	6,816.69
				EJEC.	0.00	0.00	0.00	1.00	1.00	0.00	2.00	12.00	4.00	5.00	16.00	46.00	87.00		0.00	0.00	4,266.67	1,633.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.02
AOI00168502086 - 0068002 - EXAMEN ESTOMATOLOGICO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	33.00	58.00	49.00	55.00	120.00	110.00	296.00	132.00	128.00	149.00	117.00	66.00	1,313.00	100.00	778.72	742.68	3,052.52	1,174.64	1,768.36	4,572.79	7,631.00	3,675.00	4,262.00	2,909.00	244.00	41,587.00	72,397.71
				EJEC.	33.00	58.00	49.00	50.00	113.00	150.00	268.00	132.00	128.00	149.00	117.00	102.00	1,349.00		778.71	742.68	3,052.52	1,174.64	1,768.36	4,572.78	7,632.00	4,276.00	4,263.00	2,910.00	244.00	14,601.00	46,015.69
AOI00168502363 - 0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEDADES EXTERNAS DEL OJO	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	291.00	292.00	292.00	291.00	291.00	291.00	293.00	293.00	292.00	291.00	291.00	292.00	3,500.00	45.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
				EJEC.	44.00	50.00	38.00	78.00	137.00	161.00	188.00	243.00	209.00	161.00	158.00	131.00	1,598.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
AOI00168502474 - 0081801 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,560.00	526,773.33	533,333.33
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,560.00	646,740.00	653,300.00
AOI00168500115 - 0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	1,036.00	1,331.00	1,172.00	1,486.00	1,486.00	1,486.00	793.00	796.00	872.00	0.00	54.00	488.00	11,000.00	100.00	4,598.14	4,387.22	5,385.88	4,693.65	4,775.53	4,920.52	7,231.02	5,844.68	6,744.54	13,796.71	10,170.03	11,254.42	83,802.34
				EJEC.	555.00	643.00	939.00	1088.00	825.00	291.00	793.00	796.00	872.00	2471.00	1239.00	744.00	11,256.00		4,598.14	4,387.22	5,385.88	4,693.65	4,775.53	4,920.53	5,405.00	5,174.00	5,324.00	6,499.37	5,894.00	5,794.00	62,851.32
															EJECUCIÓN FÍSICA POR AEI.01.06:		66.8												EJECUCIÓN FINANCIERA POR AEI.01.06:		63,480,680.74
AEI.01.07	PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.																													
AOI00168502291 - 5005185 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
				EJEC.	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	3.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
AOI00168500730 - 5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	127.00	122.00	105.00	147.00	147.00	147.00	630.00	287.00	274.00	250.00	289.00	147.00	2,672.00	100.00	77,528.53	78,094.22	78,131.15	75,829.31	81,490.16	40,648.05	64,645.00	9,632.00	6,606.00	7,336.00	9,808.00	8,189.00	537,937.42
				EJEC.	127.00	122.00	105.00	244.00	288.00	318.00	221.00	287.00	274.00	250.00	289.00	2431.00	4,956.00		77,528.52	78,094.22	78,131.15	75,829.30	81,490.16	40,648.04	64,646.00	9,634.00	6,607.00	7,336.77	9,809.00	7,123.00	536,877.16
AOI00168502270 - 0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	4.00	2.00	3.00	45.00	45.00	45.00	174.00	68.00	71.00	183.00	77.00	45.00	762.00	97.77	0.00	0.00	0.00	0.00	1,032.50	0.00	0.00	0.00	0.00	1,083.00	1,032.00	25,116.00	28,263.50
				EJEC.	4.00	2.00	3.00	77.00	74.00	95.00	63.00	68.00	71.00	183.00	77.00	28.00	745.00		0.00	0.00	0.00	0.00	1,032.50	0.00	0.00	0.00	0.00	1,083.33	1,035.00	23,116.00	26,266.83
AOI00168502307 - 0290681 - CAPACITACIÓN Y ADOPCIÓN DE PRACTICAS (REGISTRO EN LA HISTORIA CLINICA Y REFERENCIA)EN LA ATENCION PRIMARIA DE SALUD, PARA IDENTIFICAR Y REFERIR A VICTIMAS DE VIOLENCIA	Muy Alta	PERSONA	Acumulado Anual	PROG.	352.00	352.00	352.00	352.00	352.00	352.00	10,052.00	999.00	1,233.00	22,502.00	986.00	352.00	38,236.00	100.00	37,277.00	28,059.60	27,728.40	27,728.40	27,728.40	37,209.45	50,331.75	10,825.00	0.00	0.00	0.00	100,535.00	347,423.00
				EJEC.	1522.00	1860.00	1967.00	1808.00	2104.00	1905.00	1048.00	999.00	1233.00	22502.00	986.00	3654.00	41,588.00		37,277.00	28,059.60	27,728.40	27,728.40	27,728.40	37,209.45	50,331.75	10,825.00	0.00	0.00	0.00	41,450.00	288,338.00
AOI00168502393 - 5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	136.00	107.00	147.00	272.00	272.00	272.00	520.00	390.00	424.00	303.00	365.00	273.00	3,481.00	99.43	0.00	0.00	0.00	0.00	1,032.50	0.00	0.00	0.00	0.00	1,083.00	1,032.00	25,116.00	28,263.50
				EJEC.	136.00	107.00	147.00	283.00	319.00	352.00	382.00	390.00	424.00	303.00	365.00	253.00	3,461.00		0.00	0.00	0.00	0.00	1,032.50	0.00	0.00	0.00	0.00	1,083.33	1,032.00	23,116.00	26,263.83
AOI00168500738 - 5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3.00	4.00	3.00	12.00	12.00	12.00	8.00	8.00	0.00	0.00	0.00	14.00	76.00	61.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
				EJEC.	3.00	4.00	3.00	4.00	3.00	6.00	8.00	8.00	0.00	0.00	8.00	0.00	47.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679.00	1,679.00

AOI00168501522 - 5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	20.00	21.00	24.00	31.00	31.00	31.00	222.00	119.00	131.00	111.00	125.00	30.00	896.00	100.00	77,528.53	78,094.22	78,131.15	75,829.31	81,490.16	40,648.05	64,645.00	9,632.00	6,606.00	7,336.00	9,808.00	8,189.00	537,937.42
				EJEC.	20.00	21.00	24.00	13.00	15.00	20.00	109.00	119.00	131.00	111.00	125.00	1082.00	1,790.00		77,528.54	78,094.22	78,131.15	75,829.32	81,490.16	40,648.06	64,646.00	9,634.00	6,607.00	7,336.77	9,809.00	7,123.00	536,877.22
AOI00168500103 - 5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	2.00	0.00	17.00	17.00	4.00	3.00	0.00	1.00	12.00	16.00	72.00	37.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
				EJEC.	0.00	0.00	2.00	3.00	0.00	0.00	4.00	3.00	0.00	1.00	12.00	2.00	27.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,684.75	1,684.75
AOI00168500462 - 5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	338.00	314.00	265.00	486.00	496.00	482.00	319.00	390.00	420.00	406.00	487.00	475.00	4,878.00	100.00	32,577.54	30,334.51	28,573.31	32,619.80	32,908.74	33,521.00	33,452.00	31,721.00	34,139.00	90,381.00	35,660.00	35,833.00	451,720.90
				EJEC.	338.00	314.00	265.00	311.00	277.00	297.00	319.00	390.00	420.00	406.00	487.00	9272.00	13,096.00		32,577.54	30,334.51	28,573.31	32,619.80	32,908.74	33,520.99	33,452.00	31,721.00	34,140.00	44,325.93	34,997.00	35,753.00	404,923.82
AOI00168500736 - 5005200 - PREVENCION FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3.00	2.00	4.00	0.00	0.00	0.00	10.00	5.00	5.00	0.00	0.00	8.00	37.00	78.38	0.00	0.00	0.00	0.00	115.92	327.92	249.00	87.00	194.00	2,449.00	132.00	6,746.00	10,300.84
				EJEC.	3.00	2.00	4.00	0.00	0.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00	29.00		0.00	0.00	0.00	0.00	115.90	327.90	249.00	88.00	195.00	2,449.22	133.50	6,259.00	9,817.52
AOI00168502265 - 5005199 - FORTALECIMIENTO DE REDES DE APOYO PSICOSOCIAL	Alta	COMUNIDAD	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	50.00	16,726.98	10,731.09	10,858.09	13,018.31	13,129.95	32,677.41	13,577.34	12,922.38	13,206.85	22,911.15	14,741.59	17,197.19	191,698.33
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		16,726.97	10,731.09	10,858.08	13,018.31	13,129.95	32,677.41	13,577.00	12,921.00	13,206.00	22,908.38	14,741.59	17,141.37	191,637.15
AOI00168500470 - 5005197 - REHABILITACION PSICOSOCIAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	1.00	1.00	1.00	0.00	0.00	3.00	1.00	0.00	1.00	0.00	0.00	10.00	100.00	0.00	0.00	4,733.88	6,548.19	4,533.12	4,738.16	914.00	3,608.00	1,849.00	7,739.00	2,800.00	13,556.00	51,019.35
				EJEC.	2.00	1.00	1.00	2.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	10.00		0.00	0.00	4,733.88	6,548.19	4,533.12	4,738.16	915.00	3,608.00	1,850.00	7,739.50	2,800.00	0.00	37,465.85
AOI00168501523 - 5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	5.00	4.00	1.00	1.00	1.00	8.00	1.00	1.00	1.00	1.00	1.00	30.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
				EJEC.	5.00	5.00	4.00	3.00	4.00	4.00	0.00	0.00	0.00	20.00	0.00	0.00	45.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.00	307.00
AOI00168501825 - 0070604 - LIDERES ADOLESCENTES PROMUEVEN LA SALUD MENTAL EN SU COMUNIDAD	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,399.80	0.00	0.00	2,242.00	776.20	5,418.00
				EJEC.	0.00	0.00	44.00	30.00	0.00	0.00	15.00	20.00	0.00	0.00	0.00	0.00	109.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,399.80	0.00	0.00	2,242.00	772.50	5,414.30
AOI00168502062 - 5005200 - PREVENCION FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	1.00	1.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	25.00	0.00	0.00	0.00	0.00	115.92	327.92	249.00	87.00	194.00	2,449.00	132.00	6,746.00	10,300.84
				EJEC.	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		0.00	0.00	0.00	0.00	115.92	327.92	249.00	88.00	195.00	2,449.22	132.00	6,259.00	9,816.06
AOI00168502394 - 5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	12.00	15.00	21.00	4.00	4.00	4.00	3.00	4.00	5.00	4.00	8.00	4.00	88.00	90.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
				EJEC.	12.00	15.00	21.00	3.00	2.00	3.00	3.00	4.00	5.00	4.00	8.00	0.00	80.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.00	307.00
AOI00168500464 - 5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	100.00	100.00	100.00	532.00	154.00	146.00	176.00	128.00	100.00	1,536.00	100.00	23,666.47	20,838.60	21,149.04	28,452.28	23,310.68	21,899.03	37,883.00	21,945.00	26,324.00	20,968.00	32,488.00	37,365.00	316,289.10
				EJEC.	91.00	79.00	68.00	197.00	158.00	129.00	110.00	154.00	146.00	176.00	128.00	109.00	1,545.00		23,666.47	20,838.60	21,149.04	28,452.28	23,310.68	21,899.03	37,884.00	21,946.00	26,325.00	21,054.03	32,489.00	28,991.00	308,005.13
AOI00168500733 - 5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	17.00	18.00	14.00	80.00	80.00	80.00	332.00	151.00	148.00	81.00	108.00	80.00	1,189.00	100.00	0.00	1,133.33	53,300.00	30,351.11	5,016.67	22,492.22	47,564.00	35,920.00	2,859.00	264,986.00	41,922.00	61,086.00	566,630.33
				EJEC.	17.00	18.00	14.00	160.00	184.00	87.00	141.00	151.00	148.00	81.00	108.00	354.00	1,463.00		0.00	1,133.33	53,300.00	30,351.11	5,016.67	22,492.22	47,564.00	35,920.28	2,860.00	264,986.58	41,922.00	52,963.00	558,509.19
AOI00168501530 - 5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3.00	2.00	2.00	0.00	12.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	29.00	75.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
				EJEC.	3.00	2.00	2.00	0.00	5.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	22.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679.00	1,679.00
AOI00168501526 - 5005197 - REHABILITACION PSICOSOCIAL	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	7.00	28.57	0.00	0.00	4,733.87	6,548.17	4,533.11	4,738.14	914.00	3,608.00	1,849.00	7,739.00	2,800.00	13,556.00	51,019.29
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	2.00		0.00	0.00	4,733.88	6,548.19	4,533.12	4,738.16	915.00	3,608.00	1,850.00	7,739.52	2,800.00	0.00	37,465.87
AOI00168501896 - 5005200 - PREVENCION FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	5.00	2.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	40.00	0.00	0.00	0.00	0.00	115.92	327.92	249.00	87.00	194.00	2,449.00	132.00	6,746.00	10,300.84
				EJEC.	1.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00		0.00	0.00	0.00	0.00	115.92	327.92	249.00	88.00	195.00	2,449.20	132.00	6,259.00	9,816.04
AOI00168502411 - 5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	105.00	59.00	42.00	70.00	70.00	70.00	118.00	78.00	193.00	86.00	134.00	70.00	1,095.00	100.00	233.57	233.57	233.57	233.57	233.57	573.16	716.59	0.00	0.00	0.00	0.00	428.60	2,886.20
				EJEC.	105.00	59.00	42.00	44.00	59.00	43.00	54.00	78.00	193.00	86.00	134.00	942.00	1,839.00		233.57	233.57	233.57	233.57	233.57	573.16	626.00	0.00	0.00	0.00	0.00	420.00	2,787.01
AOI00168500091 - 5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	541.00	502.00	423.00	505.00	515.00	513.00	507.00	619.00	663.00	621.00	589.00	502.00	6,500.00	94.20	32,577.54	30,334.51	28,573.31	32,619.80	32,908.74	33,521.00	33,452.71	31,723.68	34,144.98	44,330.58	35,005.43	35,835.21	405,027.49
				EJEC.	541.00	502.00	423.00	535.00	480.00	515.00	507.00	619.00	663.00	621.00	589.00	128.00	6,123.00		32,577.54	30,334.51	28,573.31	32,619.80	32,908.74	33,520.99	33,452.00	31,721.00	34,140.00	44,325.93	34,997.00	35,753.00	404,923.82
AOI00168500726 - 5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	496.00	460.00	388.00	527.00	537.00	518.00	416.00	502.00	536.00	478.00	511.00	548.00	5,917.00	82.19	32,577.56	30,334.52	28,573.31	32,619.78	32,908.76	33,520.98	33,452.00	31,721.00	34,139.00	32,811.00	34,830.00	35,833.00	393,320.91
				EJEC.	496.00	460.00	388.00	364.00	284.00	379.00	416.00	502.00	536.00	478.00	511.00	49.00	4,863.00		32,577.54	30,334.51	28,573.31	32,619.78	32,908.74	33,520.99	33,452.00	31,721.00	34,140.00	44,325.93	34,997.00	35,753.00	404,923.80
AOI00168502271 - 0070609 - TAMIZAJE DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	137.00	152.00	158.00	120.00	120.00	120.00	1,357.00	577.00	676.00	2,315.00	654.00	120.00	6,506.00	98.34	233.58	233.58	233.58	233.58	233.58	573.19	0.00	0.00	0.00	0.00	0.00	0.00	1,741.09
				EJEC.	137.00	152.00	158.00	303.00	246.00	571.00	597.00	577.00	676.00	2315.00	654.00	12.00	6,398.00		233.57	233.57	233.57	233.57	233.57	573.16	626.00	0.00	0.00	0.00	0.00	425.00	2,792.01
AOI00168500474 - 5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	5.00	7.00	3.00	0.00	0.00	10.00	5.00	5.00	5.00	1.00	12.00	11.00	64.00	67.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
				EJEC.	5.00	7.00	3.00	0.00	0.00	0.00	5.00	5.00	5.00	1.00	12.00	0.00	43.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679.00	1,679.00
AOI00168501894 - 5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	13.00	14.00	18.00	75.00	75.00	75.00	140.00	127.00	137.00	42.00	63.00	75.00	854.00	100.00	0.00	1,133.33	53,300.00	30,351.11	5,016.67	22,492.22	47,564.00	35,920.00	2,859.00	264,986.00	41,922.00	61,086.00	566,630.33
				EJEC.	13.00	14.00	18.00	177.00	234.00	103.00	140.00	127.00	137.00	42.00	63.00	638.00	1,706.00		0.00	1,133.33	53,300.00	30,351.11	5,016.65	22,492.22	47,565.00	35,921.00	2,859.00	264,986.57	41,924.31	52,963.00	558,512.19
AOI00168502059 - 5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	3.00	1.00	1.00	1.00	1.00	4.00	1.00	1.00	8.00	2.00	1.00	27.00	74.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
				EJEC.	3.00	3.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	8.00	2.00	0.00	20.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.00	307.00

CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO																														
AOI00168502415 - 5005194 - REHABILITACION PSICOSOCIAL DE PERSONAS CON TRASTORNOS DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	0.00	0.00	16.00	16.00	16.00	7.00	13.00	8.00	11.00	6.00	16.00	110.00	68.18	930.13	1,065.00	1,017.24	0.00	0.00	0.00	0.00	0.00	0.00	20,895.34	8,943.96	368.70	33,220.37
				EJEC.	1.00	0.00	0.00	13.00	6.00	6.00	7.00	13.00	8.00	11.00	6.00	4.00	75.00		930.12	1,065.00	1,017.23	0.00	0.00	0.00	0.00	0.00	0.00	6,965.11	2,981.96	0.00	12,959.42
AOI00168500099 - 5005197 - REHABILITACION PSICOSOCIAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	2.00	1.00	0.00	0.00	5.00	3.00	2.00	0.00	2.00	0.00	17.00	100.00	0.00	0.00	4,733.88	6,548.19	4,533.12	4,738.16	916.56	3,608.00	1,852.23	7,741.52	2,800.00	13,559.00	51,030.66
				EJEC.	1.00	1.00	2.00	1.00	1.00	2.00	2.00	3.00	2.00	0.00	2.00	0.00	17.00		0.00	0.00	4,733.88	6,548.19	4,533.12	4,738.16	915.00	3,608.00	1,850.00	7,739.50	2,800.00	0.00	37,465.85
AOI00168501898 - 5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3.00	5.00	7.00	15.00	15.00	15.00	34.00	10.00	12.00	83.00	8.00	15.00	222.00	71.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
				EJEC.	3.00	5.00	7.00	10.00	4.00	7.00	10.00	10.00	12.00	83.00	8.00	0.00	159.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679.00	1,679.00
AOI00168501525 - 5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	3.00	1.00	35.00	35.00	35.00	123.00	35.00	24.00	48.00	37.00	35.00	416.00	100.00	0.00	1,133.33	53,300.00	30,351.11	5,016.67	22,492.22	47,564.00	35,920.00	2,859.00	264,986.00	41,922.00	61,086.00	566,630.33
				EJEC.	5.00	3.00	1.00	81.00	69.00	31.00	47.00	35.00	24.00	48.00	37.00	225.00	606.00		0.00	1,133.33	53,300.00	30,351.11	5,016.67	22,492.22	47,565.00	35,921.00	2,859.00	264,986.58	41,922.00	52,968.94	558,515.85
AOI00168501888 - 5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	518.00	481.00	406.00	586.00	615.00	586.00	374.00	461.00	495.00	695.00	671.00	582.00	6,470.00	100.00	32,577.54	30,334.51	28,573.31	32,619.80	32,908.74	33,521.00	33,452.00	31,721.00	34,139.00	32,811.00	34,830.00	35,833.00	393,320.90
				EJEC.	518.00	481.00	406.00	390.00	361.00	381.00	374.00	461.00	495.00	695.00	671.00	7664.00	12,897.00		32,577.54	30,334.51	28,573.31	32,619.80	32,908.74	33,520.99	33,452.00	31,721.00	34,140.00	44,325.93	35,000.43	35,753.00	404,927.25
AOI00168502405 - 5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	107.00	98.00	102.00	157.00	157.00	157.00	301.00	245.00	269.00	198.00	259.00	157.00	2,207.00	99.46	0.00	0.00	0.00	0.00	1,032.50	0.00	0.00	0.00	0.00	1,083.00	1,032.00	25,116.00	28,263.50
				EJEC.	107.00	98.00	102.00	119.00	145.00	271.00	237.00	245.00	269.00	198.00	259.00	145.00	2,195.00		0.00	0.00	0.00	0.00	1,032.50	0.00	0.00	0.00	0.00	1,083.35	1,032.00	23,116.00	26,263.85
AOI00168500089 - 5005183 - MONITOREO DEL PROGRAMA EN SALUD MENTAL	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	4.00	100.00	16,437.01	15,637.01	35,998.22	16,529.93	16,642.93	19,762.43	46,769.29	24,408.50	33,882.78	103,744.98	95,090.28	84,821.64	509,725.00
				EJEC.	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00		16,437.01	15,637.01	35,998.22	16,529.93	16,642.93	19,762.43	46,769.29	24,408.50	33,882.78	103,744.98	95,090.28	37,536.39	462,439.75
AOI00168500095 - 5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	105.00	127.00	115.00	159.00	159.00	159.00	966.00	359.00	393.00	352.00	374.00	159.00	3,427.00	96.76	77,528.53	78,094.22	78,131.15	75,829.31	81,490.16	40,648.05	64,651.48	9,642.16	6,609.68	7,340.64	9,816.62	8,191.07	537,973.07
				EJEC.	105.00	127.00	115.00	331.00	380.00	405.00	327.00	359.00	393.00	352.00	374.00	48.00	3,316.00		77,528.52	78,094.22	78,131.15	75,829.30	81,490.16	40,648.04	64,646.48	9,632.16	6,604.68	7,336.77	9,809.00	7,123.00	536,873.48
AOI00168500728 - 5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	130.00	130.00	130.00	813.00	204.00	190.00	207.00	227.00	130.00	2,161.00	100.00	23,666.47	20,838.60	21,149.04	28,452.28	23,310.68	21,899.03	37,883.00	21,945.00	26,324.00	20,968.00	32,488.00	37,365.00	316,289.10
				EJEC.	70.00	58.00	61.00	286.00	341.00	249.00	138.00	204.00	190.00	207.00	227.00	137.00	2,168.00		23,666.47	20,838.60	21,149.05	28,452.28	23,310.70	21,899.03	37,885.54	21,948.52	26,323.87	21,054.03	32,489.00	28,991.00	308,008.09
AOI00168502056 - 5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	45.00	45.00	45.00	32.00	45.00	32.00	1.00	16.00	45.00	306.00	73.86	23,666.47	20,838.60	21,149.04	28,452.28	23,310.68	21,899.03	37,883.00	21,944.00	26,324.00	20,968.00	32,488.00	37,365.00	316,288.10
				EJEC.	5.00	3.00	5.00	21.00	12.00	7.00	32.00	45.00	32.00	1.00	16.00	47.00	226.00		23,666.47	20,838.60	21,149.04	28,452.28	23,310.68	21,899.03	37,884.00	21,946.00	26,325.00	21,054.03	32,489.00	28,991.60	308,005.73
AOI00168502064 - 5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	6.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
				EJEC.	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679.00	1,679.00
AOI00168500472 - 5005200 - PREVENCION FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3.00	5.00	4.00	0.00	0.00	0.00	6.00	6.00	5.00	0.00	0.00	0.00	29.00	100.00	0.00	0.00	0.00	0.00	115.92	327.92	249.00	87.00	194.00	2,449.00	132.00	6,746.00	10,300.84
				EJEC.	3.00	5.00	4.00	0.00	0.00	0.00	6.00	6.00	5.00	0.00	0.00	0.00	29.00		0.00	0.00	0.00	0.00	115.92	327.92	249.89	86.40	192.70	2,449.22	132.00	6,259.00	9,813.05
AOI00168501520 - 5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	70.00	70.00	70.00	90.00	81.00	76.00	108.00	69.00	70.00	704.00	99.72	23,666.47	20,838.60	21,149.04	28,452.28	23,310.68	21,899.03	37,883.00	21,945.00	26,324.00	20,968.00	32,488.00	37,365.00	316,289.10
				EJEC.	19.00	10.00	12.00	89.00	71.00	41.00	58.00	81.00	76.00	108.00	69.00	68.00	702.00		23,666.47	20,838.60	21,149.04	28,452.28	23,310.68	21,899.03	37,884.00	21,946.00	26,325.00	21,054.03	32,489.00	28,991.00	308,005.13
AOI00168501890 - 5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	125.00	125.00	125.00	136.00	181.00	178.00	79.00	142.00	125.00	1,216.00	100.00	23,666.47	20,838.57	21,149.05	28,452.28	23,310.70	21,899.01	37,883.00	21,945.00	26,324.00	20,968.00	32,488.00	37,365.00	316,289.08
				EJEC.	59.00	69.00	71.00	291.00	333.00	261.00	136.00	181.00	178.00	79.00	142.00	130.00	1,930.00		23,666.47	20,838.57	21,149.04	28,452.28	23,310.68	21,899.01	37,884.00	21,946.00	26,325.00	21,054.05	32,489.45	28,991.00	308,005.55
AOI00168501895 - 5005197 - REHABILITACION PSICOSOCIAL	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	11.00	1.00	0.00	0.00	0.00	0.00	13.00	100.00	0.00	0.00	4,733.88	6,548.19	4,533.12	4,738.16	914.00	3,608.00	1,849.00	7,739.00	2,800.00	13,556.00	51,019.35
				EJEC.	4.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	13.00		0.00	0.00	4,733.87	6,548.17	4,533.11	4,738.14	912.56	3,608.00	1,848.23	7,739.50	2,800.00	0.00	37,461.58
AOI00168502055 - 5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	35.00	20.00	14.00	15.00	15.00	15.00	52.00	24.00	21.00	0.00	17.00	15.00	243.00	98.35	233.57	233.57	233.57	233.57	233.57	573.16	1,433.18	0.00	0.00	0.00	0.00	13,928.60	17,102.79
				EJEC.	35.00	20.00	14.00	18.00	27.00	33.00	19.00	24.00	21.00	0.00	17.00	11.00	239.00		233.57	233.57	233.57	233.57	233.57	573.16	626.00	0.00	0.00	0.00	0.00	420.00	2,787.01
AOI00168502412 - 5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	145.00	127.00	108.00	252.00	252.00	251.00	440.00	307.00	344.00	233.00	278.00	251.00	2,988.00	97.66	0.00	0.00	0.00	0.00	1,032.50	0.00	0.00	0.00	0.00	1,083.00	1,032.00	25,116.00	28,263.50
				EJEC.	145.00	127.00	108.00	310.00	298.00	275.00	312.00	307.00	344.00	233.00	278.00	181.00	2,918.00		0.00	0.00	0.00	0.00	1,032.50	0.00	0.00	0.00	0.00	1,083.33	1,032.00	23,116.00	26,263.83
AOI00168500468 - 5005194 - REHABILITACION PSICOSOCIAL DE PERSONAS CON TRASTORNOS DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	15.00	15.00	15.00	11.00	7.00	9.00	6.00	5.00	15.00	98.00	72.45	930.13	1,065.00	1,017.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,012.37
				EJEC.	0.00	0.00	0.00	11.00	11.00	8.00	11.00	7.00	9.00	6.00	5.00	3.00	71.00		930.13	1,065.00	1,017.24	0.00	0.00	0.00	0.00	0.00	0.00	6,965.12	2,981.00	0.00	12,958.49
AOI00168502413 - 5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	21.00	21.00	24.00	3.00	3.00	3.00	1.00	2.00	1.00	3.00	0.00	3.00	85.00	92.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
				EJEC.	21.00	21.00	24.00	1.00	2.00	3.00	1.00	2.00	1.00	3.00	0.00	0.00	79.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.00	307.00
AOI00168502414 - 0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	19.00	14.00	10.00	8.00	8.00	8.00	17.00	10.00	10.00	0.00	15.00	8.00	127.00	97.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
				EJEC.	19.00	14.00	10.00	7.00	13.00	11.00	10.00	10.00	10.00	0.00	15.00	5.00	124.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.00	307.00
AOI00168502406 - 0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	9.00	14.00	8.00	10.00	10.00	10.00	13.00	12.00	12.00	0.00	11.00	10.00	119.00	91.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
				EJEC.	9.00	14.00	8.00	17.00	8.00	5.00	13.00	12.00	12.00	0.00	11.00	0.00	109.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.00	307.00
AOI00168501518 - 5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	196.00	182.00	153.00	256.00	215.00	215.00	169.00	206.00	221.00	53.00	167.00	148.00	2,181.00	91.75	32,577.54	30,334.51	28,573.31	32,619.80	32,908.74	33,521.00	33,452.00	31,721.00	34,139.00	32,811.00	34,830.00	35,833.00	393,320.90
				EJEC.	196.00	182.00	153.00	209.00	237.00	200.00	169.00	206.00	221.00	53.00	167.00	8.00	2,001.00		32,577.56	30,334.52	28,573.31	32,619.80	32,908.76	33,521.03	33,452.71	31,723.68	34,139.98	44,325.93	34,997.00	35,753.00	404,927.28

AOI00168501521 - 5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	53.00	37.00	28.00	53.00	53.00	52.00	156.00	130.00	142.00	185.00	154.00	52.00	1,095.00	98.17	0.00	0.00	0.00	0.00	1,032.50	0.00	0.00	0.00	0.00	1,085.00	1,035.00	25,120.00	28,272.50
				EJEC.	53.00	37.00	28.00	66.00	19.00	44.00	127.00	130.00	142.00	185.00	154.00	90.00	1,075.00		0.00	0.00	0.00	0.00	1,032.50	0.00	0.00	0.00	0.00	1,083.33	1,032.00	23,116.00	26,263.83
AOI00168502058 - 5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	14.00	10.00	16.00	19.00	18.00	18.00	98.00	66.00	72.00	58.00	64.00	18.00	471.00	100.00	77,528.53	78,094.22	78,131.15	75,829.31	81,490.16	40,648.05	7,781.38	9,632.00	6,606.00	7,336.00	9,808.00	8,189.00	481,073.80
				EJEC.	14.00	10.00	16.00	7.00	5.00	5.00	60.00	66.00	72.00	58.00	64.00	241.00	618.00		77,528.52	78,094.22	78,131.15	75,829.30	81,490.16	40,648.04	64,646.00	9,634.00	6,607.00	7,336.77	9,809.00	7,126.72	536,880.88
AOI00168502410 - 0518501 - ACOMPAÑAMIENTO CLINICO PSICOSOCIAL	Alta	ESTABLECIMIENTO DE SALUD	Acumulado Anual	PROG.	0.00	0.00	0.00	3.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	450.00
AOI00168500734 - 5005197 - REHABILITACION PSICOSOCIAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	6.00	1.00	0.00	0.00	0.00	0.00	8.00	100.00	0.00	0.00	4,733.88	6,548.19	4,533.12	4,738.16	914.00	3,608.00	1,849.00	7,739.00	2,800.00	13,556.00	51,019.35
				EJEC.	2.00	1.00	2.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	8.00		0.00	0.00	4,733.88	6,548.19	4,533.12	4,738.16	915.00	3,608.00	1,850.00	7,739.50	2,800.00	0.00	37,465.85
AOI00168501892 - 5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	143.00	108.00	104.00	165.00	165.00	165.00	874.00	279.00	306.00	246.00	287.00	165.00	3,007.00	100.00	77,528.53	78,094.22	78,131.15	75,829.31	81,490.16	40,648.05	121,508.62	9,632.00	6,606.00	7,336.00	9,808.00	8,189.00	594,801.04
				EJEC.	143.00	108.00	104.00	291.00	328.00	331.00	254.00	279.00	306.00	246.00	287.00	2605.00	5,282.00		77,528.52	78,094.20	78,131.13	75,829.30	81,490.15	40,648.04	64,646.00	9,634.00	6,607.00	7,336.77	9,811.62	7,123.00	536,879.73
AOI00168502397 - 5005194 - REHABILITACION PSICOSOCIAL DE PERSONAS CON TRASTORNOS DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	1.00	20.00	20.00	20.00	12.00	17.00	9.00	10.00	8.00	20.00	137.00	70.07	930.12	1,065.01	1,017.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.90	3,750.26
				EJEC.	0.00	0.00	1.00	13.00	11.00	12.00	12.00	17.00	9.00	10.00	8.00	3.00	96.00		930.13	1,065.01	1,017.24	0.00	0.00	0.00	0.00	0.00	0.00	6,965.11	2,981.00	0.00	12,958.49
AOI00168502404 - 5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	71.00	40.00	29.00	50.00	50.00	50.00	96.00	82.00	140.00	73.00	61.00	50.00	792.00	100.00	233.57	233.57	233.57	233.57	233.57	573.16	716.59	0.00	0.00	0.00	0.00	428.60	2,886.20
				EJEC.	71.00	40.00	29.00	37.00	36.00	47.00	66.00	82.00	140.00	73.00	61.00	137.00	819.00		233.57	233.57	233.57	233.57	233.57	573.16	626.00	0.00	0.00	0.00	0.00	420.00	2,787.01
AOI00168502416 - 5005196 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SÍNDROME O TRASTORNO PSICÓTICO EN HOSPITALES	Alta	EGRESO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	34.00	7.00	7.00	7.00	0.00	1.00	57.00	100.00	0.00	0.00	273,000.00	135,428.67	250.00	0.00	107,000.00	267,566.00	14,600.00	3,333.00	2,333.00	53,225.00	856,735.67
				EJEC.	7.00	7.00	7.00	7.00	0.00	0.00	7.00	7.00	7.00	7.00	0.00	2.00	58.00		0.00	0.00	273,000.00	135,428.66	250.00	0.00	107,000.00	267,566.00	14,600.00	3,333.33	2,334.00	42,276.00	845,787.99
AOI00168502420 - 5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	109.00	62.00	44.00	65.00	65.00	65.00	103.00	101.00	167.00	49.00	97.00	65.00	992.00	100.00	233.57	233.57	233.57	233.57	233.57	573.16	716.59	0.00	0.00	0.00	0.00	857.20	3,314.80
				EJEC.	109.00	62.00	44.00	49.00	55.00	69.00	81.00	101.00	167.00	49.00	97.00	956.00	1,839.00		233.57	233.57	233.57	233.57	233.57	573.16	626.00	0.00	0.00	0.00	0.00	420.00	2,787.01
AOI00168500471 - 5005199 - FORTALECIMIENTO DE REDES DE APOYO PSICOSOCIAL	Muy Alta	COMUNIDAD	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	16,726.97	10,731.09	10,858.08	13,018.32	13,129.96	32,677.42	13,577.00	12,920.00	13,206.00	22,907.00	14,740.00	17,195.00	191,686.84
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		16,726.98	10,731.09	10,858.09	13,018.32	13,129.96	32,677.42	13,577.00	12,921.00	13,206.00	22,908.38	14,740.00	17,139.00	191,633.24
AOI00168500466 - 5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	81.00	80.00	70.00	92.00	92.00	92.00	505.00	220.00	282.00	213.00	229.00	92.00	2,048.00	100.00	77,528.49	78,094.20	78,131.13	75,829.27	81,490.15	40,648.01	64,645.00	9,632.00	6,606.00	7,336.00	9,808.00	8,189.00	537,937.25
				EJEC.	81.00	80.00	70.00	129.00	193.00	216.00	243.00	220.00	282.00	213.00	229.00	3444.00	5,400.00		77,528.52	78,094.22	78,131.15	75,829.30	81,490.16	40,648.04	64,646.00	9,634.00	6,607.00	7,336.79	9,809.00	7,123.00	536,877.18
AOI00168501528 - 5005200 - PREVENCION FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	3.00	4.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	42.11	0.00	0.00	0.00	0.00	115.90	327.90	249.00	87.00	194.00	2,449.00	132.00	6,746.00	10,300.80
				EJEC.	1.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00		0.00	0.00	0.00	0.00	115.92	327.92	249.00	88.00	195.00	2,449.22	132.00	6,264.80	9,821.86
AOI00168502057 - 5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	15.00	20.00	21.00	32.00	32.00	31.00	128.00	72.00	79.00	66.00	75.00	31.00	602.00	83.06	0.00	0.00	0.00	0.00	1,032.50	0.00	0.00	0.00	0.00	1,083.00	1,032.00	25,116.00	28,263.50
				EJEC.	15.00	20.00	21.00	12.00	5.00	11.00	61.00	72.00	79.00	66.00	75.00	63.00	500.00		0.00	0.00	0.00	0.00	1,032.50	0.00	0.00	0.00	0.00	1,083.33	1,032.00	23,120.00	26,267.83
AOI00168502395 - 0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	15.00	10.00	16.00	9.00	9.00	9.00	29.00	13.00	13.00	0.00	19.00	9.00	151.00	94.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
				EJEC.	15.00	10.00	16.00	16.00	10.00	13.00	17.00	13.00	13.00	0.00	19.00	0.00	142.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.05	311.05
AOI00168500467 - 5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	21.00	24.00	15.00	3.00	3.00	3.00	8.00	3.00	4.00	2.00	2.00	3.00	91.00	96.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
				EJEC.	21.00	24.00	15.00	6.00	4.00	5.00	2.00	3.00	4.00	2.00	2.00	0.00	88.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.00	307.00
AOI00168501824 - 0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	120.00	45.00	35.00	0.00	0.00	250.00	120.00	60.00	70.00	0.00	0.00	0.00	700.00	91.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,399.80	0.00	0.00	2,242.00	776.20	5,418.00
				EJEC.	120.00	45.00	35.00	120.00	45.00	0.00	120.00	85.00	70.00	0.00	0.00	0.00	640.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,399.80	0.00	0.00	2,242.00	771.00	5,412.80
AOI00168500098 - 5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	18.00	14.00	15.00	90.00	90.00	90.00	202.00	121.00	133.00	105.00	111.00	90.00	1,079.00	100.00	0.00	1,133.33	53,300.00	30,351.11	5,016.67	22,492.22	47,569.00	35,925.28	2,860.00	264,989.47	41,924.31	61,092.94	566,654.33
				EJEC.	18.00	14.00	15.00	102.00	67.00	45.00	146.00	121.00	133.00	105.00	111.00	949.00	1,826.00		0.00	1,133.33	53,300.00	30,351.11	5,016.67	22,492.22	47,565.00	35,921.00	2,859.00	264,986.58	41,922.00	52,963.00	558,509.91
AOI00168501826 - 0070601 - MADRES, PADRES Y CUIDADORES/AS CON APOYO EN ESTRATEGIAS DE CRIANZA Y CONOCIMIENTOS SOBRE EL DESARROLLO INFANTIL	Muy Alta	FAMILIA	Acumulado Anual	PROG.	25.00	15.00	13.00	0.00	0.00	100.00	61.00	78.00	45.00	183.00	0.00	0.00	520.00	99.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,120.60	0.00	0.00	1,390.00	3,597.40	19,108.00
				EJEC.	25.00	15.00	33.00	58.00	0.00	0.00	82.00	78.00	45.00	183.00	0.00	0.00	519.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,120.60	0.00	0.00	1,390.00	2,394.00	17,904.60
AOI00168502388 - 5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	114.00	64.00	46.00	60.00	60.00	60.00	233.00	154.00	215.00	111.00	178.00	60.00	1,355.00	100.00	233.57	233.57	233.57	233.57	233.57	573.16	83.31	0.00	0.00	0.00	0.00	428.40	2,252.72
				EJEC.	114.00	64.00	46.00	71.00	112.00	96.00	134.00	154.00	215.00	111.00	178.00	742.00	2,037.00		233.58	233.58	233.58	233.58	233.58	573.19	626.85	0.00	0.00	0.00	0.00	420.00	2,787.94
AOI00168500101 - 5005200 - PREVENCION FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	3.00	4.00	0.00	0.00	6.00	4.00	4.00	0.00	0.00	0.00	8.00	31.00	83.87	0.00	0.00	0.00	0.00	115.92	327.92	249.89	91.40	197.70	2,450.30	133.50	6,749.21	10,315.84
				EJEC.	2.00	3.00	4.00	4.00	0.00	5.00	4.00	4.00	0.00	0.00	0.00	0.00	26.00		0.00	0.00	0.00	0.00	115.92	327.92	249.00	88.00	195.00	2,449.22	132.00	6,259.00	9,816.06
AOI00168500469 - 5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	15.00	21.00	17.00	85.00	85.00	85.00	536.00	170.00	161.00	69.00	73.00	85.00	1,402.00	93.94	0.00	1,133.33	53,300.00	30,351.11	5,016.67	22,492.22	47,564.00	35,920.00	2,859.00	264,986.00	41,922.00	61,086.00	566,630.33
				EJEC.	15.00	21.00	17.00	243.00	238.00	126.00	184.00	170.00	161.00	69.00	73.00	0.00	1,317.00		0.00	1,133.35	53,300.00	30,351.12	5,016.67	22,492.23	47,565.00	35,921.00	2,859.00	264,986.58	41,922.00	52,963.00	558,509.95
AOI00168501519 - 5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	41.00	23.00	17.00	30.00	30.00	30.00	61.00	43.00	61.00	0.00	53.00	30.00	419.00	100.00	233.57	233.57	233.57	233.57	233.57	573.16	716.59	0.00	0.00	0.00	0.00	13,928.60	16,386.20
				EJEC.	41.00	23.00	17.00	28.00	39.00	49.00	35.00	43.00	61.00	0.00	53.00	37.00	426.00		233.57	233.57	233.57	233.57	233.57	573.16	626.00	0.00	0.00	0.00	0.00	420.00	2,787.01

AOI00168502054 - 5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	165.00	153.00	129.00	185.00	198.00	135.00	94.00	115.00	122.00	13.00	145.00	175.00	1,629.00	100.00	32,577.54	30,334.51	28,573.31	32,619.80	32,908.74	33,521.00	33,452.00	31,721.00	34,139.00	32,811.00	34,830.00	35,833.00	393,320.90
				EJEC.	165.00	153.00	129.00	121.00	183.00	133.00	94.00	115.00	122.00	13.00	145.00	1971.00	3,344.00		32,577.54	30,334.51	28,573.31	32,619.80	32,908.74	33,520.99	33,452.00	31,721.00	34,140.00	44,325.93	34,997.00	35,753.95	404,924.77
AOI00168502403 - 0518501 - ACOMPAÑAMIENTO CLINICO PSICOSOCIAL	Alta	ESTABLECIMIENTO DE SALUD	Acumulado Anual	PROG.	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	33.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	50.00	950.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	450.00
AOI00168500093 - 5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	100.00	100.00	100.00	757.00	245.00	230.00	269.00	312.00	100.00	2,213.00	100.00	23,666.47	20,838.60	21,149.04	28,452.28	23,310.68	21,899.03	37,890.54	21,954.52	26,328.87	21,484.20	32,494.45	37,511.84	316,980.52
				EJEC.	120.00	83.00	90.00	229.00	231.00	130.00	174.00	245.00	230.00	269.00	312.00	191.00	2,304.00		23,666.47	20,838.60	21,149.04	28,452.28	23,310.68	21,899.03	37,884.00	21,946.00	26,325.00	21,054.03	32,489.00	28,991.00	308,005.13
AOI00168502060 - 5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	3.00	1.00	25.00	25.00	25.00	4.00	6.00	7.00	10.00	12.00	25.00	144.00	100.00	0.00	1,133.35	53,300.00	30,351.12	5,016.65	22,492.23	47,564.00	35,920.00	2,859.00	264,986.00	41,922.00	61,086.00	566,630.35
				EJEC.	1.00	3.00	1.00	81.00	69.00	31.00	4.00	6.00	7.00	10.00	12.00	0.00	225.00		0.00	1,133.33	53,300.00	30,351.11	5,016.67	22,492.22	47,565.00	35,921.00	2,859.00	264,986.58	41,922.00	52,963.00	558,509.91
AOI00168502309 - 5005196 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SÍNDROME O TRASTORNO PSICÓTICO EN HOSPITALES	Muy Alta	EGRESO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	273,000.00	135,428.66	250.00	0.00	107,000.00	267,566.00	14,600.00	3,333.00	2,333.00	53,225.00	856,735.66
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	273,000.00	135,428.67	250.00	0.00	107,000.00	267,567.00	14,600.00	3,333.33	2,333.00	42,276.00	845,788.00
AOI00168500735 - 5005199 - FORTALECIMIENTO DE REDES DE APOYO PSICOSOCIAL	Muy Alta	COMUNIDAD	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	50.00	16,726.98	10,731.09	10,858.09	13,018.31	13,129.95	32,677.41	13,577.00	12,920.00	13,206.00	22,907.00	14,740.00	17,195.00	191,686.83
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		16,726.98	10,731.09	10,858.09	13,018.31	13,129.95	32,677.41	13,577.34	12,920.38	13,206.85	22,908.39	14,740.00	17,139.00	191,633.79
AOI00168502398 - 5005196 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SÍNDROME O TRASTORNO PSICÓTICO EN HOSPITALES	Alta	EGRESO	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	27.00	4.00	4.00	4.00	4.00	0.00	44.00	97.73	0.00	0.00	273,000.00	135,428.67	250.00	0.00	107,000.00	267,568.00	14,600.00	3,334.00	2,334.00	53,227.00	856,741.67
				EJEC.	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	3.00	43.00		0.00	0.00	273,000.00	135,428.67	250.00	0.00	107,000.00	267,567.00	14,600.00	3,333.34	2,333.00	42,277.75	845,789.76
																EJECUCIÓN FÍSICA POR AEI.01.07:		83.8											EJECUCIÓN FINANCIERA POR AEI.01.07:			15,218,344.32
AEI.01.08	PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE RIESGOS Y DAÑOS RELACIONADOS AL TRABAJO QUE AFECTAN LA SALUD DE LAS PERSONAS; IMPLEMENTADOS CON EFICIENCIA.																													
AOI00168502383 - FISCALIZAR ESTABLECIMIENTOS DE ATENCIÓN VETERINARIA Y SERVICOS AFINES.	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	4.00	2.00	2.00	2.00	0.00	0.00	2.00	2.00	3.00	2.00	19.00	100.00	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	3,947.86
				EJEC.	0.00	0.00	4.00	5.00	0.00	3.00	0.00	0.00	2.00	1.00	3.00	3.00	21.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168502384 - FISCALIZAR PROVEEDORES DE ABASTECIMIENTO DE AGUA PARA CONSUMO HUMANO.	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	12.00	0.00	4.00	4.00	4.00	6.00	6.00	8.00	6.00	1.00	3.00	54.00	100.00	0.00	1,222.22	5,050.79	1,336.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,609.41
				EJEC.	0.00	12.00	0.00	0.00	6.00	8.00	6.00	6.00	8.00	6.00	1.00	1.00	54.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168502385 - FISCALIZACIÓN DE CREMATORIOS	Muy Alta	INFORME	Acumulado Anual	PROG.	2.00	2.00	0.00	0.00	0.00	0.00	66.00	10.00	13.00	1.00	1.00	1.00	96.00	100.00	0.00	1,222.22	5,050.79	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,609.52
				EJEC.	0.00	5.00	10.00	11.00	10.00	22.00	12.00	10.00	13.00	1.00	1.00	1.00	96.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500396 - VIGILANCIA SANITARIA DE FUENTES DE RADIACIONES IONIZANTES EN EE.SS	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	2.00	2.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	50.00	0.00	12,350.00	18,638.00	21,850.00	22,989.50	61,350.00	6,713.75	41,072.00	3,597.50	53,850.00	1,250.00	4,099.00	247,759.75
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	4.00	0.00	6.00		0.00	12,350.00	18,638.00	21,850.00	22,989.50	61,350.00	11,075.00	41,072.00	4,925.00	53,850.00	2,054.00	833.00	250,986.50
AOI00168500398 - IDENTIFICACIÓN DE IMPACTOS AMBIENTALES DEL EESS AL ENTORNO Y VISCEVERSA	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	3.00	1.00	3.00	1.00	1.00	1.00	16.00	100.00	0.00	12,350.00	18,638.00	21,850.00	22,989.50	61,350.00	12,528.75	41,072.00	3,597.50	53,850.00	1,250.00	4,099.00	253,574.75
				EJEC.	0.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	3.00	1.00	1.00	1.00	16.00		0.00	12,350.00	18,638.00	21,850.00	22,989.50	61,350.00	11,075.00	41,072.00	4,925.00	53,850.00	2,055.86	833.00	250,988.36
AOI00168500395 - VIGILANCIA SANITARIA DE SISTEMAS DE AIRE ACONDICIONADO Y VENTILACIÓN EN EE.SS	Muy Alta	ACCION	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	3.00	1.00	1.00	1.00	5.00	2.00	5.00	1.00	27.00	96.30	0.00	12,350.00	18,638.00	21,850.00	22,989.50	61,350.00	12,528.75	41,072.00	3,597.50	53,850.00	1,250.00	4,189.00	253,664.75
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	6.00	4.00	9.00	0.00	7.00	0.00	26.00		0.00	12,350.00	18,638.00	21,850.00	22,989.50	61,350.00	11,075.00	41,072.00	4,925.00	53,850.00	2,054.00	833.00	250,986.50
AOI00168500397 - VIGILANCIA SANITARIA A EE.SS POR USO DE GASES GLP, GN Y OTROS GASES INDUSTRIALES PELIGROSOS	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	7.00	1.00	14.00	92.86	0.00	12,350.00	18,638.00	21,850.00	22,989.50	61,350.00	12,528.75	41,072.00	8,907.50	53,850.00	4,467.86	178,265.14	436,268.75
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	10.00	0.00	13.00		0.00	12,350.00	18,638.00	21,850.00	22,989.50	61,350.00	11,075.00	41,072.00	4,925.00	53,850.00	2,054.00	834.00	250,987.50
AOI00168502381 - FISCALIZAR EMPRESAS DE SANEAMIENTO AMBIENTAL.	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	1.00	4.00	4.00	4.00	7.00	1.00	1.00	6.00	3.00	2.00	33.00	100.00	0.00	1,222.22	1,222.22	1,222.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,666.66
				EJEC.	0.00	0.00	1.00	6.00	6.00	3.00	4.00	1.00	1.00	6.00	3.00	4.00	35.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168502382 - FISCALIZAR PISCINAS PUBLICAS Y PRIVADAS DE USO COLECTIVO	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	0.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	2.00	1.00	13.00	92.31	0.00	1,222.22	5,050.79	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,609.52
				EJEC.	1.00	1.00	0.00	2.00	2.00	1.00	0.00	1.00	1.00	1.00	2.00	0.00	12.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
																EJECUCIÓN FÍSICA POR AEI.01.08:		92.4											EJECUCIÓN FINANCIERA POR AEI.01.08:			1,032,282.16
AEI.01.09	PREVENCIÓN; DETECCIÓN; ATENCIÓN Y VIGILANCIA INTEGRAL DE LOS FACTORES DE RIESGO RELACIONADOS AL MEDIO AMBIENTE QUE AFECTAN LA SALUD DE LA POBLACIÓN; IMPLEMENTADOS CON EFICIENCIA.																													
AOI00168500402 - VIGILANCIA SANITARIA DE CAMIONES CISTERNA PARA EL TRANSPORTE DE AGUA DE CONSUMO HUMANO	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	3.00	0.00	2.00	3.00	3.00	11.00	10.00	10.00	6.00	6.00	3.00	57.00	100.00	0.00	0.00	0.00	0.00	0.00	62,500.00	2,083.33	2,083.33	0.00	0.00	0.00	93.08	66,759.74
				EJEC.	0.00	3.00	0.00	10.00	0.00	4.00	5.00	10.00	10.00	6.00	6.00	7.00	61.00		0.00	0.00	0.00	0.00	0.00	62,500.00	1,856.00	4,860.00	269.00	0.00	494.00	1,130.00	71,109.00
AOI00168500403 - VIGILANCIA DEL MANEJO DE RESIDUOS SÓLIDOS EN ÁREAS Y SERVICIOS DE CENTROS Y PUESTOS DE SALUD DE LA DIRIS	Muy Alta	ACCION	Acumulado Anual	PROG.	74.00	54.00	1.00	22.00	22.00	22.00	25.00	40.00	45.00	11.00	3.00	11.00	330.00	96.67	0.00	0.00	0.00	0.00	0.00	62,500.00	2,083.33	2,083.33	0.00	0.00	0.00	2,083.33	68,749.99
				EJEC.	74.00	54.00	1.00	5.00	41.00	42.00	3.00	40.00	45.00	11.00	3.00	0.00	319.00		0.00	0.00	0.00	0.00	0.00	62,500.00	1,856.00	4,860.00	269.00	0.00	494.00	1,130.00	71,109.00
AOI00168500399 - VIGILANCIA SANITARIA DE PISCINAS PÚBLICAS Y PRIVADAD DE USO COLECTIVO	Muy Alta	ACCION	Acumulado Anual	PROG.	14.00	13.00	12.00	5.00	5.00	5.00	5.00	3.00	0.00	3.00	3.00	5.00	73.00	100.00	0.00	0.00	0.00	0.00	0.00	62,500.00	2,083.33	2,083.33	0.00	0.00	0.00	2,083.33	68,749.99
				EJEC.	14.00	13.00	12.00	3.00	0.00	5.00	5.00	3.00	7.00	3.00	3.00	7.00	75.00		0.00	0.00	0.00	0.00	0.00	62,500.00	1,856.00	4,860.00	269.00	0.00	494.00	1,130.00	71,109.00
AOI00168501758 - VIGILANCIA SANITARIA A SERVICIOS DE ALIMENTACIÓN EN HOSPITALES E INSTITUTOS	Muy Alta	ACCION	Acumulado Anual	PROG.	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	26.00	100.00	0.00	0.00	0.00	0.00	0.00	62,500.00	2,083.33	2,083.33	0.00	0.00	0.00	2,083.33	68,749.99
				EJEC.	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	1.00	2.00	1.00	26.00		0.00	0.00	0.00	0.00	0.00	62,500.00	1,858.00	4,863.00	267.94	0.00	496.00	1,130.06	71,115.00
AOI00168500400 - VIGILANCIA DE LA CALIDAD SANITARIA DE PLAYAS	Muy Alta	ACCION	Acumulado Anual	PROG.	42.00	103.00	143.00	84.00	84.00	84.00	108.00	83.00	62.00	84.00	81.00	110.00	1,068.00	100.00	0.00	0.00	0.00	0.00	0.00	62,500.00	266.69	24,299.69	67.61	0.00	0.00	0.00	87,133.99
				EJEC.	42.00	103.00	143.00	126.00	62.00	81.00	80.00	83.00	62.00	84.00	81.00	148.00	1,095.00		0.00	0.00	0.00	0.00	0.00	62,500.00	1,856.00	4,860.00	269.00	0.00	494.00	1,130.00	71,109.00
AOI00168501756 - VIGILANCIA SANITARIA A ESTABLECIMIENTOS QUE	Muy Alta	ACCION	Acumulado Anual	PROG.	6.00	6.00	12.00	0.00	1.00	0.00	1.00	0.00	0.00	8.00	0.00	1.00	35.00	100.00	0.00	0.00	0.00	0.00	0.00	62,500.00	2,083.33	2,083.33	0.00	0.00	1,870.67	2,083.33	70,620.66

FABRICAN, IMPORTAN Y/O COMERCIALIZAN ÚTILES DE ESCRITORIO Y JUGUETES EN LA JURISDICCIÓN DE LA DIRIS LS				EJEC.	3.00	6.00	12.00	0.00	0.00	5.00	0.00	0.00	0.00	8.00	0.00	3.00	37.00		0.00	0.00	0.00	0.00	0.00	62,500.00	1,856.00	4,860.00	269.00	0.00	494.00	1,130.00	71,109.00
AOI00168501757 - VIGILANCIA SANITARIA A ESTABLECIMIENTOS DE FABRICACIÓN DE ALIMENTOS Y BEBIDAS	Muy Alta	ACCION	Acumulado Anual	PROG.	12.00	13.00	15.00	5.00	5.00	5.00	3.00	10.00	16.00	8.00	15.00	5.00	112.00	100.00	0.00	0.00	0.00	0.00	0.00	62,500.00	2,083.33	2,083.33	0.00	0.00	0.00	2,083.33	68,749.99
				EJEC.	12.00	13.00	15.00	1.00	8.00	6.00	3.00	10.00	16.00	8.00	15.00	9.00	116.00		0.00	0.00	0.00	0.00	0.00	62,500.00	1,856.00	4,860.00	269.00	0.00	494.00	1,130.00	71,109.00
AOI00168500401 - VIGILANCIA SANITARIA DE ESTACIONES DE SURTIDORES DE AGUA DE CONSUMO HUMANO	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	2.00	3.00	1.00	1.00	1.00	4.00	1.00	4.00	0.00	0.00	1.00	18.00	94.44	0.00	0.00	0.00	0.00	0.00	62,500.00	2,083.33	2,083.33	2,083.33	0.00	2,083.33	2,083.33	72,916.65
				EJEC.	0.00	2.00	3.00	2.00	0.00	1.00	4.00	1.00	4.00	0.00	0.00	0.00	17.00		0.00	0.00	0.00	0.00	0.00	62,500.00	1,856.00	4,860.00	269.00	0.00	494.00	1,130.00	71,109.00
AOI00168500311 - VIGILANCIA Y CONTROL DEL MEDIO AMBIENTE	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	13,828.26	21,247.88	22,181.28	7,528.99	164,378.47	10,316.59	211,511.08	10,316.59	158,481.53	98,455.60	15,023.41	1,146,118.32	1,879,388.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		13,828.26	21,247.88	22,181.28	7,528.99	164,378.47	10,316.59	211,511.08	10,316.59	158,481.53	98,455.60	15,023.41	684,732.78	1,418,002.46
																	EJECUCIÓN FÍSICA POR AEI.01.09:	99.0										EJECUCIÓN FINANCIERA POR AEI.01.09:			1,986,880.46

OEI.02 GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE

AEI.02.03 REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

AOI00168500221 - 3329108 - ANTICONCEPTIVO HORMONAL ORAL	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	81.00	82.00	93.00	110.00	110.00	110.00	90.00	90.00	68.00	67.00	96.00	115.00	1,112.00	91.01	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	81.00	82.00	93.00	82.00	100.00	91.00	90.00	90.00	68.00	67.00	96.00	72.00	1,012.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500224 - 3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	0.00	8.00	3.00	8.00	8.00	8.00	2.00	3.00	0.00	3.00	0.00	0.00	43.00	62.79	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	0.00	8.00	3.00	3.00	2.00	2.00	2.00	3.00	0.00	3.00	0.00	1.00	27.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500234 - 3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	6.00	1.00	5.00	5.00	5.00	4.00	0.00	1.00	4.00	2.00	5.00	41.00	53.66	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	3.00	6.00	1.00	1.00	0.00	0.00	4.00	0.00	1.00	4.00	2.00	0.00	22.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168501650 - 3329115 - IMPLANTE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	27.00	25.00	22.00	22.00	22.00	22.00	48.00	32.00	36.00	30.00	32.00	25.00	343.00	99.42	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	27.00	25.00	22.00	29.00	32.00	33.00	20.00	32.00	36.00	30.00	32.00	23.00	341.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500238 - 3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	Muy Alta	GESTANTE Y/O NEONATO REFERIDO	Acumulado Anual	PROG.	32.00	41.00	31.00	37.00	37.00	37.00	44.00	58.00	46.00	39.00	41.00	37.00	480.00	92.92	4,058.70	2,780.28	2,940.40	5,813.96	5,867.92	5,405.91	7,229.10	5,241.43	5,767.84	2,991.43	3,202.28	4,200.13	55,499.38
				EJEC.	32.00	41.00	31.00	31.00	32.00	22.00	44.00	58.00	46.00	39.00	41.00	29.00	446.00		4,058.00	2,780.00	2,940.00	5,813.00	5,867.00	5,405.00	7,217.00	5,222.00	5,760.00	2,986.00	3,189.00	4,070.00	55,307.00
AOI00168501769 - SUPERVISIONES PROGRAMADAS A LAS U.E. E IPRESS S EN EL MARCO DEL CONVENIO SUSCRITO ENTRE LA DIRIS Y EL SIS Y LOS PROCESOS RELACIONADOS AL COVID 19	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	386.11	386.11	0.00	0.00	0.00	0.00	15,330.53
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	1,266.00	483.00	0.00	0.00	0.00	0.00	16,307.31
AOI00168500598 - 3329418 - GESTANTE CON ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	111.00	126.00	143.00	120.00	120.00	120.00	102.00	92.00	117.00	91.00	87.00	140.00	1,369.00	96.27	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	111.00	126.00	143.00	120.00	123.00	130.00	89.00	92.00	117.00	91.00	87.00	89.00	1,318.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168501960 - 3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	29.00	36.00	37.00	29.00	29.00	29.00	23.00	34.00	13.00	27.00	14.00	29.00	329.00	100.00	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	29.00	36.00	37.00	29.00	53.00	8.00	23.00	34.00	13.00	27.00	14.00	40.00	343.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168501963 - 3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	2.00	1.00	12.00	91.67	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	0.00	0.00	0.00	3.00	1.00	1.00	0.00	2.00	1.00	1.00	2.00	0.00	11.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168502200 - 3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	2.00	2.00	0.00	1.00	1.00	1.00	0.00	7.00	3.00	3.00	5.00	1.00	26.00	100.00	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	2.00	2.00	0.00	2.00	1.00	0.00	0.00	7.00	3.00	3.00	5.00	2.00	27.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168500343 - FORMULACION DE NORMAS Y REGULACION SANITARIA - DSAIA	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	386.11	386.11	0.00	0.00	0.00	0.00	15,330.53
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	1,266.00	483.00	0.00	0.00	0.00	0.00	16,307.31
AOI00168502422 - ACCIONES DE CALIDAD Y SGURIDAD DEL PACIENTE	Muy Alta	ACCION	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	100.00	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	386.11	386.11	0.00	0.00	0.00	0.00	15,330.53
				EJEC.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	1,266.00	483.00	0.00	0.00	0.00	0.00	16,307.31
AOI00168502425 - ACTIVIDADES DE PRESTACIONES Y SERVICIOS DE SALUD	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	4.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	386.11	386.11	0.00	0.00	0.00	0.00	15,330.53
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	1,264.00	480.00	0.00	0.00	0.00	0.00	16,302.31
AOI00168500864 - 3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	105.00	150.00	103.00	70.00	78.00	78.00	177.00	98.00	76.00	89.00	121.00	78.00	1,223.00	100.00	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	105.00	150.00	103.00	91.00	94.00	121.00	97.00	98.00	76.00	89.00	121.00	102.00	1,247.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168501651 - 3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	968.00	881.00	896.00	881.00	881.00	881.00	1,667.00	1,072.00	1,207.00	1,395.00	1,398.00	881.00	13,008.00	100.00	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.78
				EJEC.	968.00	881.00	896.00	883.00	975.00	1135.00	1317.00	1072.00	1207.00	1395.00	1398.00	1119.00	13,246.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,083.00	5,455.00	5,705.00	59,908.00
AOI00168501844 - 3329418 - GESTANTE CON ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	172.00	154.00	190.00	150.00	150.00	150.00	100.00	102.00	118.00	100.00	90.00	170.00	1,646.00	89.25	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	172.00	154.00	190.00	136.00	102.00	126.00	100.00	102.00	118.00	100.00	90.00	79.00	1,469.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168502123 - 3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	789.00	898.00	787.00	787.00	787.00	787.00	976.00	967.00	972.00	934.00	973.00	787.00	10,444.00	100.00	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.78
				EJEC.	789.00	898.00	787.00	1011.00	1105.00	824.00	976.00	967.00	972.00	934.00	973.00	805.00	11,041.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,083.00	5,455.00	5,705.00	59,908.00
AOI00168502125 - 3329203 - ATENCION PREGESTACIONAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.78
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.70	5,001.79	4,749.53	5,083.00	5,455.00	5,705.00	59,913.02

AOI00168502455 - 0000098.ADQUISICION DE EQUIPOS - EESS CENTRO DE SALUD PUNTA NEGRA	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,184.00	15,184.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,613.00	7,613.00
AOI00168502460 - ADQUISICION DE BALANZA DE PIE CON TALLIMETRO; EN EL(LA) EESS LADERAS DE VILLA - SAN JUAN DE MIRAFLORES	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,873.00	2,873.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.00	1,790.00
AOI00168500390 - EVALUAR LAS ACTAS DE INSPECCIÓN DE CONTROL Y VIGILANCIA SANITARIA - DMID	Muy Alta	ACCION	Acumulado Anual	PROG.	30.00	28.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	358.00	100.00	0.00	1,222.26	5,050.79	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,609.56
				EJEC.	30.00	28.00	30.00	30.00	30.00	35.00	30.00	30.00	30.00	30.00	57.00	59.00	419.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500381 - AUTORIZACIÓN SANITARIA A ESTABLECIMIENTOS VETERINARIOS	Muy Alta	ACCION	Acumulado Anual	PROG.	6.00	10.00	11.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	77.00	100.00	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.86
				EJEC.	6.00	10.00	11.00	4.00	6.00	9.00	9.00	10.00	10.00	10.00	3.00	8.00	96.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168501643 - 3329107 - METODOS DE BARRERA	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	27.00	24.00	35.00	25.00	25.00	25.00	40.00	31.00	33.00	47.00	35.00	30.00	377.00	98.67	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	27.00	24.00	35.00	25.00	28.00	31.00	31.00	33.00	47.00	35.00	28.00	28.00	372.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501648 - 3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	25.00	29.00	30.00	28.00	28.00	28.00	44.00	32.00	48.00	37.00	37.00	29.00	395.00	100.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	25.00	29.00	30.00	36.00	33.00	31.00	28.00	32.00	48.00	37.00	37.00	33.00	399.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501655 - 3329408 - HIPEREMESIS GRAVIDICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	7.00	1.00	3.00	3.00	3.00	32.00	8.00	7.00	4.00	6.00	4.00	81.00	100.00	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	3.00	7.00	1.00	11.00	8.00	12.00	10.00	8.00	7.00	4.00	6.00	11.00	88.00		0.00	0.00	4,660.00	2,232.00	386.20	252.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,368.20
AOI00168502456 - ADQUISICION DE EQUIPO ECOGRAFO; EN EL(LA) EESS CENTRO MATERNO INFANTIL DE SALUD - VIRGEN DEL CARMEN - CHORRILLOS	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,479.00	258,479.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,000.00	133,000.00
AOI00168501755 - INSPECCIONES SANITARIAS A ESTABLECIMIENTOS VETERINARIOS AUTORIZADOS	Muy Alta	INFORME	Acumulado Anual	PROG.	4.00	0.00	4.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	21.00	100.00	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	3,947.86
				EJEC.	4.00	0.00	4.00	3.00	5.00	5.00	0.00	0.00	6.00	2.00	3.00	2.00	34.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168502126 - 3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	5.00	7.00	3.00	7.00	7.00	7.00	20.00	3.00	20.00	1.00	7.00	7.00	94.00	97.87	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	5.00	7.00	3.00	13.00	8.00	11.00	9.00	3.00	20.00	1.00	7.00	5.00	92.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168502194 - 3329418 - GESTANTE CON ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	135.00	203.00	207.00	180.00	180.00	180.00	139.00	138.00	229.00	97.00	122.00	200.00	2,010.00	93.88	0.00	0.00	4,655.17	2,206.90	358.97	241.38	504.00	0.00	165.00	674.00	1,001.00	2,203.80	12,010.22
				EJEC.	135.00	203.00	207.00	170.00	130.00	219.00	139.00	138.00	229.00	97.00	122.00	98.00	1,887.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168500388 - CERTIFICAR Y RENOVAR CERTIFICADOS DE BUENAS PRACTICAS DE OFICINA FARMACÉUTICA A LOS EEFF DE LA DIRIS SUR- DMID	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	1.00	3.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	40.00	65.00	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.86
				EJEC.	0.00	0.00	1.00	0.00	0.00	2.00	5.00	5.00	5.00	2.00	3.00	3.00	26.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500389 - PESQUISAR PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS EN LA DIRIS LIMA SUR - DMID	Muy Alta	ACCION	Acumulado Anual	PROG.	3.00	0.00	6.00	3.00	3.00	3.00	0.00	3.00	3.00	3.00	3.00	0.00	30.00	100.00	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.86
				EJEC.	3.00	0.00	6.00	4.00	10.00	3.00	0.00	3.00	3.00	1.00	0.00	0.00	33.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500591 - 3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	1.00	0.00	0.00	7.00	7.00	7.00	3.00	8.00	4.00	1.00	0.00	7.00	45.00	44.44	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	1.00	0.00	0.00	0.00	1.00	1.00	3.00	8.00	4.00	1.00	0.00	1.00	20.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502121 - 3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	28.00	32.00	38.00	33.00	33.00	33.00	78.00	54.00	83.00	57.00	50.00	35.00	554.00	100.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	28.00	32.00	38.00	41.00	43.00	45.00	48.00	54.00	83.00	57.00	50.00	47.00	566.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502459 - ADQUISICION DE ASPIRADORA DE SECRECIONES, ESTERILIZADOR POR CALOR SECO Y MICROSCOPIO BINOCULAR; EN EL(LA) EESS JULIO C TELLO - LURIN DISTRITO DE LURIN,	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,367.00	30,367.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,486.00	22,486.00
AOI00168500059 - ATENCION BASICA DE SALUD	Muy Alta	ATENCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	7,825.00	14,575.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	0.00	139,950.00	72,750.00	130,400.41	111,800.00	163,600.00	169,900.00	143,100.00	108,900.00	0.00	1,214,757.01	2,255,157.42
AOI00168500239 - 3330402 - REFERENCIA DE FONB / FUNCIONES OBSTETRICAS NEONATALES BASICAS	Muy Alta	GESTANTE Y/O NEONATO REFERIDO	Acumulado Anual	PROG.	39.00	53.00	45.00	45.00	45.00	45.00	44.00	35.00	41.00	53.00	35.00	45.00	525.00	95.05	4,058.70	2,780.28	2,940.40	5,813.96	5,867.92	5,405.91	7,216.00	5,220.00	5,759.00	2,985.00	3,188.00	4,185.00	55,420.17
				EJEC.	39.00	53.00	45.00	32.00	36.00	35.00	44.00	35.00	41.00	53.00	35.00	51.00	499.00		4,058.00	2,780.00	2,940.00	5,813.00	5,867.00	5,405.00	7,217.00	5,222.00	5,760.00	2,986.00	3,189.00	4,070.00	55,307.00
AOI00168500305 - FISCALIZAR Y CONTROLAR A ESTABLECIMIENTOS FARMACÉUTICOS Y NO FARMACÉUTICOS Y LOS PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS. - DMID	Muy Alta	ACCION	Acumulado Anual	PROG.	162.00	159.00	285.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,406.00	100.00	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.86
				EJEC.	162.00	159.00	285.00	207.00	218.00	280.00	200.00	200.00	200.00	281.00	291.00	248.00	2,731.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500338 - MANTENIMIENTO Y REPARACION DE ESTABLECIMIENTOS DE SALUD	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	91.67	0.00	0.00	0.00	0.00	4,011.70	47,749.64	0.00	34,300.00	0.00	0.00	99,300.00	116,263.66	301,625.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	11.00		0.00	0.00	0.00	0.00	4,011.70	47,749.64	0.00	34,300.00	0.00	0.00	99,300.00	112,743.59	298,104.93
AOI00168500344 - CONTROL SANITARIO - DEMYGS	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.86
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500867 - 3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	Muy Alta	PARTO COMPLICADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,754.00	10,920.00	34,031.00	113,971.00	161,676.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,754.10	10,920.50	33,852.30	72,637.00	120,163.90

AOI00168501957 - 3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2,253.00	2,736.00	2,452.00	2,200.00	2,200.00	2,200.00	5,803.00	3,127.00	3,314.00	2,659.00	2,767.00	2,200.00	33,911.00	100.00	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.78
				EJEC.	2253.00	2736.00	2452.00	2700.00	2855.00	3477.00	3371.00	3127.00	3314.00	2659.00	2767.00	2319.00	34,030.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,083.00	5,455.00	5,705.00	59,908.00
AOI00168501961 - 3329408 - HIPEREMESIS GRAVIDICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	8.00	11.00	6.00	16.00	16.00	16.00	10.00	9.00	13.00	7.00	10.00	16.00	138.00	85.51	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	8.00	11.00	6.00	11.00	14.00	12.00	10.00	9.00	13.00	7.00	10.00	7.00	118.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168502472 - VIRUELA DEL MONO	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168501952 - 3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	3.00	6.00	6.00	6.00	1.00	1.00	3.00	3.00	0.00	8.00	37.00	100.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	0.00	0.00	3.00	5.00	12.00	9.00	1.00	1.00	3.00	3.00	0.00	1.00	38.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502119 - 3329110 - METODOS DE ABSTINENCIA PERIODICA	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	8.00	0.00	1.00	3.00	3.00	3.00	5.00	0.00	1.00	0.00	0.00	3.00	27.00	74.07	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	8.00	0.00	1.00	0.00	5.00	0.00	5.00	0.00	1.00	0.00	0.00	0.00	20.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502120 - 3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	2.00	1.00	0.00	5.00	5.00	5.00	2.00	0.00	0.00	1.00	3.00	5.00	29.00	37.93	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	2.00	1.00	0.00	0.00	1.00	1.00	2.00	0.00	0.00	1.00	3.00	0.00	11.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502128 - 3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	45.00	82.00	51.00	60.00	60.00	60.00	184.00	65.00	159.00	69.00	62.00	60.00	957.00	100.00	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	45.00	82.00	51.00	95.00	83.00	116.00	70.00	65.00	159.00	69.00	62.00	67.00	964.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168500218 - 3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	18.00	15.00	15.00	18.00	18.00	18.00	18.00	22.00	11.00	23.00	26.00	20.00	222.00	92.34	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,374.00	29,230.10
				EJEC.	18.00	15.00	15.00	16.00	18.00	14.00	18.00	22.00	11.00	23.00	26.00	9.00	205.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500416 - SUPERVISAR LA GESTIÓN DEL SUMINISTRO DE PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS Y PS EN EL PRIMER NIVEL DE ATENCIÓN	Muy Alta	ACCION	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	100.00	33,586.25	67,048.97	74,041.61	72,291.14	41,771.79	52,512.87	60,612.10	16,141.20	17,785.47	18,031.64	23,033.82	12,305.38	489,162.24
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	6.00	7.00	33.00		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	153,339.00	121,422.00	101,203.00	44,000.00	300,491.45	1,019,573.00	1,770,028.45
AOI00168500371 - AUTORIZACIÓN DE CREMATORIOS	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.86
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	611.11	4,333.33	722.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.74
AOI00168500372 - AUTORIZACIÓN SANITARIA PARA TRASLADO DE CADÁVER	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	100.00	0.00	1,222.22	5,050.79	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,609.52
				EJEC.	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500374 - AUTORIZACIÓN SANITARIA PARA EXHUMACIÓN Y TRASLADO DE RESTOS HUMANOS, EXHUMACIÓN, TRASLADO Y CREMACIÓN DE RESTOS HUMANOS	Muy Alta	ACCION	Acumulado Anual	PROG.	59.00	49.00	56.00	25.00	30.00	25.00	51.00	43.00	46.00	52.00	37.00	108.00	581.00	100.00	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	3,947.86
				EJEC.	59.00	49.00	56.00	40.00	74.00	49.00	51.00	43.00	46.00	52.00	37.00	31.00	587.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168502278 - 3317209 - EVALUACION DEL BIENESTAR FETAL	Muy Alta	GESTANTE EXAMINADA	Acumulado Anual	PROG.	33.00	66.00	4.00	160.00	160.00	160.00	39.00	34.00	34.00	37.00	38.00	168.00	933.00	50.48	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	33.00	66.00	4.00	56.00	49.00	45.00	39.00	34.00	34.00	37.00	38.00	36.00	471.00		11,375.44	10,035.38	20,712.52	15,733.23	12,757.61	31,067.71	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,657.89
AOI00168502124 - 3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.78
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,083.00	5,455.00	5,705.00	59,908.00
AOI00168502277 - 3317205 - ECOGRAFIA OBSTETRICA	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	29.00	72.00	51.00	160.00	160.00	160.00	41.00	68.00	60.00	25.00	55.00	168.00	1,049.00	58.25	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	29.00	72.00	51.00	69.00	41.00	53.00	41.00	68.00	60.00	25.00	55.00	47.00	611.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168502387 - 4427704 - SUPERVISION DEL PROGRAMA SALUD MATERNO NEONATAL	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	100.00	6,267.50	4,632.50	25,616.30	4,616.30	6,765.81	48,016.29	75,190.98	22,742.00	41,998.00	325,800.00	6,126.00	14,885.32	582,657.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	1.00	1.00	0.00	5.00		155,309.22	110,780.32	69,557.57	162,928.08	162,886.61	177,709.82	192,288.56	164,632.89	174,377.69	266,136.00	171,887.57	195,074.00	2,003,568.33
AOI00168500329 - APOYO A LAS ASOCIACIONES CLAS	Muy Alta	CONVENIO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	46,596.14	0.00	167,728.14	210,313.77	53,731.33	55,987.78	93,447.00	119,826.84	747,631.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	46,596.14	0.00	167,728.14	210,313.77	53,731.33	55,987.78	93,447.00	107,379.74	735,183.90
AOI00168500339 - SERVICIOS GENERALES	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	295,161.40	1,153,529.82	2,028,076.73	871,364.68	1,363,960.13	1,155,794.22	1,204,625.66	1,020,165.43	724,948.11	2,009,678.61	969,980.86	1,777,951.35	14,575,237.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		295,161.40	1,153,529.82	2,028,076.73	871,364.68	1,363,960.13	1,155,794.22	1,204,625.66	1,020,165.43	724,948.11	2,009,678.61	969,980.86	1,502,538.54	14,299,824.19
AOI00168500384 - COMUNICACIÓN POR INICIO DE ACTIVIDADES DE ESTABLECIMIENTO DE SALUD Y SMA-DEMYGS	Muy Alta	ACCION	Acumulado Anual	PROG.	21.00	21.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	302.00	92.72	0.00	1,222.22	5,050.79	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,609.52
				EJEC.	21.00	21.00	26.00	26.00	26.00	26.00	19.00	25.00	26.00	20.00	18.00	26.00	280.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500385 - REGISTRO Y ASIGNACIÓN CÓDIGO RENAES A EESS O SMA - DEMYGS	Muy Alta	ACCION	Acumulado Anual	PROG.	28.00	0.00	0.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	262.00	75.19	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.86
				EJEC.	28.00	0.00	0.00	26.00	26.00	26.00	0.00	20.00	19.00	0.00	26.00	26.00	197.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500387 - EVALUACIÓN DEL EXPEDIENTE DE SOLICITUD DE CATEGORIZACION POR COMITÉ TÉCNICO DE CATEGORIZACION Y ASIGNACIÓN CATEGORÍA.- DEMYGS	Muy Alta	ACCION	Acumulado Anual	PROG.	28.00	0.00	0.00	32.00	32.00	32.00	40.00	32.00	32.00	32.00	32.00	40.00	332.00	69.58	0.00	1,222.22	5,050.79	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,609.52
				EJEC.	28.00	0.00	0.00	32.00	32.00	32.00	0.00	20.00	19.00	0.00	28.00	40.00	231.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500595 - 3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1,862.00	2,357.00	1,329.00	1,300.00	1,300.00	1,600.00	2,418.00	2,477.00	1,925.00	1,560.00	2,323.00	1,800.00	22,251.00	100.00	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.78
				EJEC.	1862.00	2357.00	1329.00	2427.00	2169.00	1715.00	2418.00	2477.00	1925.00	1560.00	2323.00	1255.00	23,817.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,083.00	5,455.00	5,705.00	59,908.00
AOI00168500597 - 3329203 - ATENCION PREGESTACIONAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	1.00	31.00	0.00	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.78
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,083.00	5,455.00	5,705.00	59,908.00

AOI00168502275 - 3317203 - VISITA DOMICILIARIA	Muy Alta	GESTANTE CONTROLADA	Acumulado Anual	PROG.	53.00	56.00	49.00	160.00	160.00	160.00	90.00	78.00	67.00	114.00	141.00	168.00	1,296.00	65.59	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	53.00	56.00	49.00	49.00	37.00	39.00	90.00	78.00	67.00	114.00	141.00	77.00	850.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168502276 - 3317204 - EXAMENES DE LABORATORIO COMPLETO	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	103.00	148.00	129.00	160.00	160.00	160.00	102.00	110.00	65.00	67.00	63.00	168.00	1,435.00	88.29	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	103.00	148.00	129.00	125.00	153.00	127.00	102.00	110.00	65.00	67.00	63.00	75.00	1,267.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168501752 - REGISTRAR LA COMUNICACIÓN DE DIRECCIÓN TÉCNICA,RENUNCIA A DIRECCIÓN TÉCNICA, ASISTENCIA TÉCNICA,RENUNCIA A ASISTENCIA TÉCNICA, CIERRE DEFINITIVO, CIERRE TEMPORAL, CIERRE TEMPORAL POR 7 DIAS, MODIFICACIÓN DE LA INFORMACIÓN DECLARADA, REINICIO Y COMERCIALIZACIÓN A DOMICILIO	Muy Alta	ACCION	Acumulado Anual	PROG.	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00	100.00	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	3,947.86
				EJEC.	205.00	207.00	291.00	318.00	272.00	266.00	180.00	180.00	180.00	333.00	254.00	191.00	2,877.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168501753 - VIGILAR EL CUMPLIMIENTO DEL REPORTE DE PRECIOS DE MEDICAMENTOS EN EL SISTEMA NACIONAL DE INFORMACION DE PRECIOS	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.86
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168502324 - 0264853 ATENCION POR TELEMEDICINA	Muy Alta	ATENCION	Acumulado Anual	PROG.	61,429.00	63,536.00	58,301.00	35,190.00	35,193.00	35,193.00	35,193.00	35,193.00	35,193.00	35,193.00	35,193.00	35,193.00	500,000.00	93.06	0.00	0.00	279,900.00	145,500.00	260,800.82	223,600.00	163,600.00	163,150.00	143,100.00	108,900.00	195,500.00	565,949.18	2,250,000.00
				EJEC.	61429.00	63536.00	58301.00	35190.00	35193.00	35193.00	38180.00	38185.00	38183.00	20814.00	22997.00	18098.00	465,299.00		0.00	0.00	139,950.00	72,750.00	130,400.41	111,800.00	0.00	0.00	0.00	0.00	0.00	0.00	454,900.41
AOI00168500592 - 3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	94.00	96.00	107.00	94.00	94.00	94.00	163.00	114.00	147.00	121.00	115.00	100.00	1,339.00	100.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	94.00	96.00	107.00	109.00	111.00	111.00	114.00	114.00	147.00	121.00	115.00	100.00	1,339.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501654 - 3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	3.00	1.00	2.00	2.00	2.00	8.00	3.00	3.00	3.00	3.00	2.00	32.00	100.00	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	0.00	3.00	1.00	3.00	5.00	4.00	2.00	3.00	3.00	3.00	3.00	6.00	36.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168500310 - ANÁLISIS DE LA SITUACIÓN EPIDEMILOGICA DE ENFERMEDADES Y DAÑOS NO CONSIDERADOS EN LOS PP - VIGILANCIA Y CONTROL EPIDEMIOLOGICO	Muy Alta	ACCION	Acumulado Anual	PROG.	16.00	20.00	24.00	25.00	19.00	19.00	23.00	21.00	20.00	24.00	19.00	23.00	253.00	99.21	13,249.37	12,485.95	32,239.94	13,819.88	19,475.85	19,619.00	15,668.53	12,710.20	12,710.20	15,668.53	12,710.20	15,668.53	196,026.18
				EJEC.	16.00	20.00	24.00	25.00	19.00	19.00	23.00	21.00	20.00	21.00	20.00	23.00	251.00		13,249.37	12,485.95	32,239.95	13,819.88	19,475.85	19,619.00	16,923.00	13,207.00	11,446.00	58,827.30	11,926.00	15,100.00	238,319.30
AOI00168500412 - NONITOREO, SUPERVISION Y EVALUACIÓN DEL SISTEMA DE VIGILANCIA EPIDEMILOGICA - VIGILANCIA Y CONTROL EPIDEMIOLOGICO	Muy Alta	ACCION	Acumulado Anual	PROG.	3.00	1.00	1.00	2.00	1.00	1.00	3.00	1.00	1.00	2.00	1.00	1.00	18.00	94.44	13,249.38	12,485.95	32,239.94	13,819.88	19,475.85	19,619.00	15,668.53	12,710.20	12,710.20	15,668.53	12,710.20	15,668.53	196,026.19
				EJEC.	3.00	1.00	1.00	2.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	17.00		13,249.37	12,485.95	32,239.95	13,819.88	19,475.85	19,619.00	16,923.00	13,207.00	11,446.00	58,827.30	11,926.00	15,100.00	238,319.30
AOI00168500413 - ELABORACIÓN Y ANÁLISIS DE SITUACIÓN EN SALUD (ASIS) - VIGILANCIA Y CONTROL EPIDEMIOLOGICO	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	13,249.37	12,485.95	32,239.94	13,819.88	19,475.85	19,619.00	15,668.53	12,710.20	12,710.20	15,668.53	12,710.20	15,668.53	196,026.18
				EJEC.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		13,249.37	12,485.95	32,239.95	13,819.88	19,475.85	19,619.00	16,923.00	13,207.00	11,446.00	58,827.30	11,926.00	15,100.00	238,319.30
AOI00168501754 - ESTIMACIÓN, PROGRAMACIÓN REQUERIMIENTO DE PF, DM Y PS	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	50.00	33,586.25	67,048.96	74,041.60	72,291.13	41,771.79	52,512.87	60,612.11	16,141.20	17,785.47	18,031.87	23,033.82	12,305.38	489,162.45
				EJEC.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	153,338.88	121,421.16	101,203.58	44,000.00	300,490.00	1,019,573.00	1,770,026.62
AOI00168500856 - 3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	118.00	120.00	135.00	115.00	115.00	115.00	188.00	151.00	198.00	153.00	137.00	135.00	1,680.00	100.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	118.00	120.00	135.00	128.00	139.00	131.00	135.00	151.00	198.00	153.00	137.00	135.00	1,680.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500863 - 3329408 - HIPEREMESIS GRAVIDICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	51.00	35.00	6.00	18.00	18.00	18.00	12.00	16.00	14.00	3.00	13.00	18.00	222.00	61.26	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	9.00	4.00	9.00	12.00	20.00	19.00	12.00	16.00	14.00	3.00	13.00	5.00	136.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168501950 - 3329107 - METODOS DE BARRERA	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	187.00	223.00	203.00	190.00	190.00	190.00	290.00	285.00	178.00	342.00	311.00	200.00	2,789.00	100.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	187.00	223.00	203.00	254.00	175.00	210.00	221.00	285.00	178.00	342.00	311.00	214.00	2,803.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502132 - 3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	Muy Alta	GESTANTE Y/O NEONATO REFERIDO	Acumulado Anual	PROG.	15.00	17.00	16.00	15.00	15.00	15.00	59.00	25.00	23.00	28.00	24.00	15.00	267.00	100.00	4,058.70	2,780.28	2,940.40	5,813.96	5,867.92	5,405.91	7,216.00	5,220.00	5,759.00	2,985.00	3,188.00	4,185.00	55,420.17
				EJEC.	15.00	17.00	16.00	28.00	17.00	37.00	22.00	25.00	23.00	28.00	24.00	29.00	281.00		4,058.00	2,780.00	2,940.00	5,813.00	5,867.00	5,405.00	7,217.00	5,222.00	5,760.00	2,986.00	3,189.00	4,070.00	55,307.00
AOI00168502133 - 3330402 - REFERENCIA DE FONB / FUNCIONES OBSTETRICAS NEONATALES BASICAS	Muy Alta	GESTANTE Y/O NEONATO REFERIDO	Acumulado Anual	PROG.	49.00	31.00	48.00	30.00	30.00	30.00	19.00	18.00	24.00	32.00	33.00	30.00	374.00	98.93	4,058.70	2,780.28	2,940.40	5,813.96	5,867.92	5,405.91	7,216.00	5,220.00	5,759.00	2,985.00	3,188.00	4,185.00	55,420.17
				EJEC.	49.00	31.00	48.00	37.00	35.00	21.00	16.00	18.00	24.00	32.00	33.00	26.00	370.00		4,058.00	2,780.00	2,940.00	5,813.00	5,867.00	5,405.00	7,218.10	5,219.43	5,756.84	2,986.00	3,189.00	4,070.00	55,302.37
AOI00168500414 - NOTIFICACIÓN Y PROCESAMIENTO DE VIGILANCIA EPIDEMIOLOGICA EN SALUD PUBLICA - VIGILANCIA Y CONTROL EPIDEMIOLOGICO	Muy Alta	ACCION	Acumulado Anual	PROG.	5.00	4.00	4.00	4.00	5.00	4.00	5.00	4.00	4.00	4.00	4.00	5.00	52.00	98.08	13,249.37	12,485.95	32,239.94	13,819.88	19,475.85	19,619.00	15,668.53	15,668.53	12,710.20	15,668.53	12,710.20	15,668.53	198,984.51
				EJEC.	5.00	4.00	4.00	4.00	5.00	4.00	5.00	4.00	4.00	4.00	3.00	5.00	51.00		13,249.37	12,485.95	32,239.95	13,819.89	19,475.83	19,619.00	16,923.00	13,207.00	11,446.00	58,827.28	11,926.00	15,100.00	238,319.27
AOI00168500600 - 3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	39.00	74.00	61.00	70.00	70.00	70.00	59.00	48.00	52.00	24.00	29.00	70.00	666.00	92.94	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	39.00	74.00	61.00	62.00	67.00	77.00	59.00	48.00	52.00	24.00	29.00	27.00	619.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168500601 - 3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	100.00	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168500861 - 3329203 - ATENCION PREGESTACIONAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	5.00	35.00	0.00	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,110.70	5,001.79	4,766.53	5,087.53	5,477.85	5,778.87	60,052.05
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,083.00	5,460.85	5,705.00	59,913.85
AOI00168502114 - 3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	2.00	3.00	4.00	7.00	7.00	7.00	6.00	1.00	8.00	8.00	4.00	7.00	64.00	100.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	2.00	3.00	4.00	4.00	9.00	5.00	6.00	1.00	8.00	8.00	4.00	11.00	65.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502117 - 3329108 - ANTICONCEPTIVO HORMONAL ORAL	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	39.00	41.00	45.00	41.00	41.00	41.00	49.00	35.00	28.00	52.00	51.00	40.00	503.00	99.40	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10

				EJEC.	39.00	41.00	45.00	41.00	41.00	47.00	43.00	35.00	28.00	52.00	51.00	37.00	500.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500229 - 3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	2.00	1.00	12.00	12.00	12.00	7.00	25.00	1.00	6.00	1.00	12.00	91.00	63.74	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.78
				EJEC.	0.00	2.00	1.00	4.00	9.00	2.00	7.00	25.00	1.00	6.00	1.00	0.00	58.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,083.00	5,455.00	5,705.00	59,908.00
AOI00168500391 - FISCALIZAR LA PRESCRIPCIÓN DE PRODUCTOS FARMACÉUTICOS REFERENTE AL CUMPLIMIENTO EN DENOMINACIÓN COMÚN INTERNACIONAL (DCI), DE ACUERDO A NORMATIVIDAD VIGENTE, SEGÚN COMPETENCIA - DMID	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	100.00	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.86
				EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500377 - REGISTRO DE SISTEMAS DE ABASTECIMIENTO DE AGUA	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	50.00	0.00	1,222.22	5,050.79	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	7,624.52
				EJEC.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500379 - AUTORIZACIÓN SANITARIA DE ESTACIONES DE SURTIDORES ABASTECEDORES DE AGUA POTABLE	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	7.00	1.00	3.00	1.00	3.00	1.00	16.00	93.75	0.00	1,222.22	5,050.79	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,609.52
				EJEC.	0.00	0.00	0.00	0.00	7.00	0.00	0.00	1.00	3.00	1.00	3.00	0.00	15.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500585 - 3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	14.00	20.00	14.00	14.00	14.00	14.00	54.00	14.00	15.00	18.00	16.00	20.00	227.00	100.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	14.00	20.00	14.00	27.00	25.00	24.00	20.00	14.00	15.00	18.00	16.00	21.00	228.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501647 - 3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	13.00	6.00	8.00	10.00	10.00	10.00	3.00	5.00	0.00	6.00	3.00	10.00	84.00	70.24	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	13.00	6.00	8.00	6.00	4.00	5.00	3.00	5.00	0.00	6.00	3.00	0.00	59.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501761 - SUPERVISIONES DE LAS ETAPAS DE VIDA	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	18.00	88.89	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	386.11	386.11	0.00	0.00	0.00	0.00	15,330.53
				EJEC.	1.00	1.00	1.00	5.00	0.00	0.00	5.00	0.00	0.00	1.00	1.00	1.00	16.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.60	1,266.00	483.00	0.00	0.00	0.00	0.00	16,307.35
AOI00168501767 - INFORME DE ACTIVIDADES DE PROMOCIÓN DE LA SALUD.	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	386.11	386.11	0.00	0.00	0.00	0.00	15,330.53
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	1,266.00	483.00	0.00	0.00	0.00	0.00	16,307.31
AOI00168502282 - 5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	Muy Alta	ADOLESCENTE ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	150.00	180.00	183.00	321.00	212.00	78.00	830.00	208.00	153.00	2,315.00	100.00	4,695.03	4,713.90	4,691.40	4,691.40	4,679.67	6,788.28	16,823.00	1,245.00	0.00	0.00	0.00	4,932.00	53,259.68
				EJEC.	0.00	0.00	0.00	0.00	88.00	582.00	164.00	212.00	78.00	830.00	208.00	354.00	2,516.00		4,695.00	4,713.00	4,691.00	4,691.00	4,679.00	6,788.00	16,824.00	1,245.00	0.00	0.00	0.00	690.00	49,016.00
AOI00168501749 - EVALUAR Y CONSOLIDAR LOS BALANCES TRIMESTRALES DE SUSTANCIAS ESTUPEFACIENTES, PSICOTRÓPICOS Y PRECURSORES DE USO MÉDICO Y CIENTÍFICO, ASÍ COMO LOS MEDICAMENTOS QUE LOS CONTIENE, SEGÚN COMPETENCIA.	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00	100.00	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.86
				EJEC.	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168501744 - ACCIONES DE LA OFICINA DE MONITOREO Y SERVICIOS DE SALUD	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	16.00	93.75	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	386.11	386.11	0.00	0.00	0.00	0.00	15,330.53
				EJEC.	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	15.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	1,266.00	483.00	0.00	0.00	0.00	0.00	16,307.31
AOI00168501771 - VISITAS DE MONITOREO Y SUPERVISIÓN A LOS PUNTOS DE DIGITACIÓN DE LAS OFICINAS DE SEGUROS DE LAS REDES, DE LA JURISDICCIÓN A FIN DE EVALUAR LA PRODUCCIÓN PRESTACIONAL, AFILIACIÓN, DIGITACIÓN, ARCHIVO DE LOS FUAS ORIGINALES POR ESTABLECIMIENTOS DE SALUD Y EL USO DE LAS DIRECTIVAS Y APLICACIÓN DE PROCEDIMIENTOS REFERIDOS A LA ATENCIÓN BRINDADA A LOS BENEFICIARIOS DEL SIS EEN EL MARCO DEL CONVENIO SUSCRITO ENTRE LA DIRIS Y EL SIS Y LOS PROCESOS RELACIONADOS AL COVID 19.	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	386.11	386.22	0.00	0.00	0.00	0.00	15,330.64
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	1,266.00	483.00	0.00	0.00	0.00	0.00	16,307.31
AOI00168500596 - 3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	3.00	0.00	10.00	10.00	10.00	2.00	0.00	0.00	0.00	0.00	1.00	36.00	30.56	5,491.61	3,397.02	2,308.30	5,534.99	5,519.80	5,576.75	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.47
				EJEC.	0.00	3.00	0.00	1.00	5.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	11.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,083.00	5,455.00	5,705.00	59,908.00
AOI00168500850 - 3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	286.00	310.00	317.00	280.00	290.00	290.00	335.00	272.00	143.00	420.00	282.00	305.00	3,530.00	97.08	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	286.00	310.00	317.00	295.00	327.00	309.00	264.00	272.00	143.00	420.00	282.00	202.00	3,427.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500411 - INVESTIGACIÓN Y CONTROL DE BROTES, EPIDEMIAS Y OTRAS EMERGENCIAS SANITARIAS EFICACES - VIGILANCIA Y CONTROL EPIDEMIOLOGICO	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	13,249.37	12,485.93	32,239.97	13,819.89	19,475.83	19,619.00	23,194.62	12,732.91	5,127.42	274,621.13	8,007.59	61,464.10	496,037.76
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		13,249.37	12,485.95	32,239.95	13,819.88	19,475.85	19,619.00	16,923.00	13,207.00	11,446.00	58,827.30	11,926.00	15,103.71	238,323.01
AOI00168500382 - AUTORIZACIÓN SANITARIA PARA INICIO DE ACTIVIDAD DE EMPRESAS DE SANEAMIENTO AMBIENTAL	Muy Alta	ACCION	Acumulado Anual	PROG.	15.00	10.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	146.00	93.84	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.86
				EJEC.	15.00	10.00	13.00	6.00	6.00	8.00	12.00	15.00	10.00	9.00	20.00	13.00	137.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168501775 - INFORME DE ANÁLISIS DE RIESGOS PRESTACIONALES	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	150.00	161.00	100.00	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	386.11	386.11	0.00	0.00	0.00	0.00	15,330.53
				EJEC.	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00	293.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	1,266.00	483.00	0.00	0.00	0.00	0.00	16,307.31
AOI00168501656 - 3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	47.00	52.00	40.00	50.00	50.00	50.00	104.00	63.00	86.00	72.00	68.00	50.00	732.00	100.00	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	47.00	52.00	40.00	58.00	67.00	72.00	57.00	63.00	86.00	72.00	68.00	77.00	759.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168501661 - 3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	Muy Alta	GESTANTE Y/O NEONATO REFERIDO	Acumulado Anual	PROG.	26.00	31.00	21.00	21.00	21.00	21.00	29.00	30.00	19.00	24.00	26.00	28.00	297.00	97.64	4,058.70	2,780.28	2,940.40	5,813.96	5,867.92	5,405.91	7,216.00	5,220.00	5,759.00	2,985.00	3,188.00	4,185.00	55,420.17
				EJEC.	26.00	31.00	21.00	25.00	25.00	27.00	14.00	30.00	19.00	24.00	26.00	22.00	290.00		4,058.00	2,780.00	2,940.00	5,813.00	5,867.00	5,405.00	7,217.00	5,222.00	5,760.00	2,986.00	3,189.00	4,070.00	55,307.00

AOI00168501964 - 3329418 - GESTANTE CON ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	244.00	304.00	271.00	250.00	250.00	250.00	213.00	188.00	265.00	175.00	180.00	250.00	2,840.00	94.30	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	244.00	304.00	271.00	257.00	215.00	198.00	213.00	188.00	265.00	175.00	180.00	168.00	2,678.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	476.00	0.00	165.00	662.00	975.00	1,558.00	11,296.00
AOI00168502116 - 3329107 - METODOS DE BARRERA	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	16.00	18.00	18.00	16.00	16.00	16.00	29.00	21.00	31.00	20.00	15.00	18.00	234.00	97.86	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	16.00	18.00	18.00	17.00	21.00	22.00	17.00	21.00	31.00	20.00	15.00	13.00	229.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502453 - EQUIPOS ADQUISICION	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,829.00	48,829.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,596.00	16,596.00
AOI00168500342 - AUTORIZACIÓN SANITARIA DE CERTIFICADO DE PROYECTO DE PISCINAS	Muy Alta	ACCION	Acumulado Anual	PROG.	3.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	21.00	100.00	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.86
				EJEC.	3.00	3.00	1.00	3.00	4.00	0.00	6.00	1.00	2.00	1.00	3.00	2.00	29.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500593 - 3329114 - CONDON FEMENINO	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501953 - 3329110 - METODOS DE ABSTINENCIA PERIODICA	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	3.00	1.00	2.00	5.00	5.00	5.00	3.00	2.00	1.00	1.00	1.00	5.00	34.00	55.88	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	3.00	1.00	2.00	1.00	2.00	1.00	3.00	2.00	1.00	1.00	1.00	1.00	19.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502127 - 3329408 - HIPEREMESIS GRAVIDICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	4.00	4.00	1.00	5.00	5.00	5.00	16.00	10.00	19.00	20.00	3.00	5.00	97.00	98.97	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	4.00	4.00	1.00	8.00	5.00	11.00	7.00	10.00	19.00	20.00	3.00	4.00	96.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168502281 - 3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	Muy Alta	PARTO COMPLICADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,754.20	10,920.50	34,032.30	113,971.00	161,678.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,754.10	10,920.00	34,211.00	72,638.81	120,523.91
AOI00168502452 - 0000098.ADQUISICION DE EQUIPOS	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,659.00	26,659.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,980.00	8,980.00
AOI00168502463 - ADQUISICION DE ASPIRADOR DE SECRECIONES, BALANZA DIGITAL CON TALLIMETRO, ESTERILIZADOR CON GENERADOR ELECTRICO DE VAPOR Y UNIDAD DENTAL; EN EL(LA) EESS PICAPIEDRA - PACHACAMAC	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,424.00	70,424.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,080.00	21,080.00
AOI00168502467 - ADQUISICION DE PULSIOXIMETRO Y CAPSULA DE AISLAMIENTO; EN EL(LA) EESS MANUEL BARRETO - SAN JUAN DE MIRAFLORES	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168500852 - 3329108 - ANTICONCEPTIVO HORMONAL ORAL	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	116.00	97.00	121.00	114.00	115.00	115.00	103.00	118.00	75.00	121.00	130.00	115.00	1,340.00	99.18	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	116.00	97.00	121.00	113.00	118.00	111.00	103.00	118.00	75.00	121.00	130.00	106.00	1,329.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500857 - 3329114 - CONDON FEMENINO	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501750 - SUPERVISIÓN A ESTABLECIMIENTOS QUE COMERCIALIZAN SUSTANCIAS ESTUPEFACIENTES, PSICOTRÓPICOS Y PRECURSORES DE USO MÉDICO Y CIENTÍFICO SUJETOS A FISCALIZACIÓN SANITARIA	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	5.00	7.00	3.00	6.00	6.00	3.00	6.00	6.00	3.00	6.00	6.00	58.00	100.00	0.00	1,222.22	5,050.79	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	7,614.52
				EJEC.	1.00	5.00	7.00	6.00	6.00	4.00	3.00	6.00	6.00	7.00	6.00	8.00	65.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168501746 - ACCIONES DE LABORATORIO DE SALUD PUBLICA	Muy Alta	ACCION	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	100.00	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	386.11	386.11	0.00	0.00	0.00	0.00	15,330.53
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	1,266.00	483.00	0.00	0.00	0.00	0.00	16,307.31
AOI00168500231 - 3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	10.00	9.00	11.00	18.00	18.00	18.00	31.00	12.00	29.00	11.00	9.00	18.00	194.00	87.11	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	10.00	9.00	11.00	21.00	13.00	9.00	31.00	12.00	29.00	11.00	9.00	4.00	169.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168500589 - 3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	5.00	5.00	2.00	5.00	5.00	5.00	7.00	4.00	4.00	4.00	2.00	8.00	56.00	75.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	5.00	5.00	2.00	5.00	3.00	0.00	7.00	4.00	4.00	4.00	2.00	1.00	42.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500606 - 3330402 - REFERENCIA DE FONB / FUNCIONES OBSTETRICAS NEONATALES BASICAS	Muy Alta	GESTANTE Y/O NEONATO REFERIDO	Acumulado Anual	PROG.	12.00	9.00	13.00	18.00	18.00	18.00	4.00	5.00	5.00	14.00	19.00	18.00	153.00	73.20	4,058.70	2,780.28	2,940.40	5,813.96	5,867.92	5,405.91	7,216.00	5,220.00	5,759.00	2,985.00	3,188.00	4,185.00	55,420.17
				EJEC.	12.00	9.00	13.00	13.00	10.00	5.00	4.00	5.00	5.00	14.00	19.00	3.00	112.00		4,058.00	2,780.00	2,940.00	5,813.00	5,867.00	5,405.00	7,217.00	5,222.00	5,760.00	2,986.00	3,189.00	4,070.00	55,307.00
AOI00168502461 - ADQUISICION DE ESTERILIZADOR CON GENERADOR ELECTRICO DE VAPOR; EN EL(LA) EESS LAS DUNAS - SANTIAGO DE SURCO	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,695.00	29,695.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,700.00	11,700.00
AOI00168502448 - 0033051.ATENCION INTEGRAL DE SALUD	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,109,888.00	2,109,888.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,500.00	330,980.00	526,480.00
AOI00168500228 - 3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2,106.00	2,077.00	2,292.00	2,000.00	2,000.00	2,000.00	2,609.00	2,859.00	2,177.00	2,211.00	2,099.00	2,000.00	26,430.00	100.00	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,766.00	59,969.78
				EJEC.	2106.00	2077.00	2292.00	2505.00	2701.00	1725.00	2609.00	2859.00	2177.00	2211.00	2099.00	1508.00	26,869.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,083.00	5,455.00	5,705.00	59,908.00
AOI00168500386 - VISITA CATEGORIZACION/RECATEGORIZACION - DEMYGS	Muy Alta	ACCION	Acumulado Anual	PROG.	21.00	21.00	26.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	392.00	100.00	0.00	0.00	3,828.57	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.86
				EJEC.	21.00	21.00	26.00	36.00	36.00	36.00	46.00	41.00	50.00	48.00	36.00	36.00	433.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66

AOI00168500590 - 3329110 - METODOS DE ABSTINENCIA PERIODICA	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	3.00	2.00	0.00	5.00	5.00	5.00	1.00	2.00	0.00	1.00	0.00	5.00	29.00	44.83	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	3.00	2.00	0.00	1.00	3.00	0.00	1.00	2.00	0.00	1.00	0.00	0.00	13.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501662 - 3330402 - REFERENCIA DE FONB / FUNCIONES OBSTETRICAS NEONATALES BASICAS	Muy Alta	GESTANTE Y/O NEONATO REFERIDO	Acumulado Anual	PROG.	30.00	34.00	38.00	30.00	30.00	30.00	15.00	20.00	16.00	30.00	31.00	30.00	334.00	93.11	4,058.71	2,780.25	2,940.35	5,813.93	5,867.82	5,405.86	7,216.00	5,220.00	5,759.00	2,985.00	3,188.00	4,185.00	55,419.92
				EJEC.	30.00	34.00	38.00	31.00	19.00	21.00	15.00	20.00	16.00	30.00	31.00	26.00	311.00		4,058.00	2,780.00	2,940.00	5,813.00	5,867.00	5,405.00	7,217.00	5,222.00	5,760.00	2,986.00	3,189.00	4,070.00	55,307.00
AOI00168501948 - 3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	14.00	29.00	25.00	20.00	20.00	20.00	16.00	19.00	24.00	14.00	28.00	24.00	253.00	93.68	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	14.00	29.00	25.00	17.00	20.00	17.00	16.00	19.00	24.00	14.00	28.00	14.00	237.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502122 - 3329115 - IMPLANTE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	40.00	48.00	90.00	50.00	50.00	50.00	125.00	50.00	97.00	60.00	56.00	55.00	771.00	97.92	2,394.17	1,224.00	1,128.00	2,445.62	2,414.20	2,433.98	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,239.97
				EJEC.	40.00	48.00	90.00	80.00	69.00	73.00	53.00	50.00	97.00	60.00	56.00	39.00	755.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502130 - 3329418 - GESTANTE CON ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	88.00	98.00	96.00	88.00	88.00	90.00	73.00	53.00	86.00	51.00	48.00	90.00	949.00	92.73	0.00	0.00	4,655.24	2,206.80	359.04	241.36	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.44
				EJEC.	88.00	98.00	96.00	96.00	77.00	67.00	73.00	53.00	86.00	51.00	48.00	47.00	880.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168502465 - ADQUISICION DE ESTERILIZADOR POR CALOR SECO; EN EL(LA) EESS PUESTO DE SALUD VALLE BAJO - VILLA MARIA DEL TRIUNFO	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,430.00	4,430.00
AOI00168500851 - 3329107 - METODOS DE BARRERA	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	69.00	83.00	100.00	80.00	80.00	80.00	102.00	96.00	96.00	109.00	100.00	95.00	1,090.00	99.17	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	69.00	83.00	100.00	75.00	90.00	96.00	81.00	96.00	96.00	109.00	100.00	86.00	1,081.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500854 - 3329110 - METODOS DE ABSTINENCIA PERIODICA	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	3.00	1.00	0.00	5.00	5.00	5.00	3.00	3.00	2.00	1.00	0.00	5.00	33.00	63.64	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	3.00	1.00	0.00	3.00	2.00	1.00	3.00	3.00	2.00	1.00	0.00	2.00	21.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501642 - 3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	89.00	96.00	97.00	95.00	95.00	95.00	100.00	81.00	38.00	140.00	96.00	97.00	1,119.00	97.23	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	89.00	96.00	97.00	95.00	88.00	108.00	94.00	81.00	38.00	140.00	96.00	66.00	1,088.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501652 - 3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	6.00	2.00	3.00	3.00	3.00	0.00	0.00	0.00	2.00	10.00	3.00	33.00	75.76	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.78
				EJEC.	1.00	6.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	10.00	0.00	25.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,083.00	5,455.00	5,705.00	59,908.00
AOI00168501843 - 3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	100.00	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	4.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168501949 - 3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	219.00	243.00	254.00	250.00	250.00	250.00	231.00	170.00	76.00	354.00	205.00	270.00	2,772.00	94.59	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	219.00	243.00	254.00	234.00	235.00	249.00	231.00	170.00	76.00	354.00	205.00	152.00	2,622.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501966 - 3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	Muy Alta	GESTANTE Y/O NEONATO REFERIDO	Acumulado Anual	PROG.	50.00	40.00	44.00	40.00	40.00	40.00	93.00	58.00	49.00	63.00	54.00	45.00	616.00	100.00	4,058.70	2,780.28	2,940.40	5,813.96	5,867.92	5,405.91	7,216.00	5,220.00	5,759.00	2,985.00	3,188.00	4,185.00	55,420.17
				EJEC.	50.00	40.00	44.00	56.00	56.00	50.00	51.00	58.00	49.00	63.00	54.00	53.00	624.00		4,058.00	2,780.00	2,940.00	5,813.00	5,867.00	5,405.00	7,217.00	5,222.00	5,760.00	2,986.00	3,189.00	4,070.00	55,307.00
AOI00168502454 - ADQUISICION DE EQUIPOS - EESS LEONOR SAAVEDRA - SAN JUAN DE MIRAFLORES	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,873.00	2,873.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168500415 - GENERACIÓN Y ANÁLISIS DE LA INFORMACIÓN DE VIGILANCIA EPIDEMIOLOGICA - BOLETINES EPIDEMIOLOGICOS - VIGILANCIA Y CONTROL EPIDEMIOLOGICO	Muy Alta	ACCION	Acumulado Anual	PROG.	5.00	4.00	4.00	4.00	5.00	4.00	5.00	4.00	4.00	4.00	4.00	5.00	52.00	98.08	13,249.37	12,485.95	32,239.94	13,819.88	19,475.85	19,619.00	15,668.53	12,710.20	12,710.20	15,668.53	12,710.20	15,668.53	196,026.18
				EJEC.	5.00	4.00	4.00	4.00	5.00	4.00	5.00	4.00	4.00	4.00	3.00	5.00	51.00		13,249.38	12,485.93	32,239.92	13,819.88	19,475.85	19,619.00	16,922.27	13,207.24	11,448.42	58,827.30	11,928.59	15,100.00	238,323.78
AOI00168500370 - CERTIFICACIÓN DE HABILITACIÓN DE CEMENTERIOS Y CREMATORIOS	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	33.33	0.00	0.00	3,828.62	114.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.91
				EJEC.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168502423 - ACCIONES DEL ET DE SEGUROS	Muy Alta	ACCION	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	100.00	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	386.11	386.11	0.00	0.00	0.00	0.00	15,330.53
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	1,266.00	483.00	0.00	0.00	0.00	0.00	16,307.31
AOI00168501967 - 3330402 - REFERENCIA DE FONB / FUNCIONES OBSTETRICAS NEONATALES BASICAS	Muy Alta	GESTANTE Y/O NEONATO REFERIDO	Acumulado Anual	PROG.	78.00	69.00	98.00	70.00	70.00	70.00	45.00	36.00	47.00	78.00	71.00	80.00	812.00	100.00	4,058.70	2,780.28	2,940.40	5,813.96	5,867.92	5,405.91	7,216.00	5,220.00	5,759.00	2,985.00	3,188.00	4,185.00	55,420.17
				EJEC.	78.00	69.00	98.00	101.00	84.00	59.00	45.00	36.00	47.00	78.00	71.00	78.00	844.00		4,058.00	2,780.00	2,940.00	5,813.00	5,867.00	5,405.00	7,217.00	5,222.00	5,760.00	2,986.00	3,189.00	4,073.74	55,310.74
AOI00168502274 - 3317201 - ATENCION A LA GESTANTE	Muy Alta	GESTANTE CONTROLADA	Acumulado Anual	PROG.	149.00	177.00	172.00	160.00	160.00	160.00	12.00	19.00	22.00	131.00	129.00	168.00	1,459.00	96.23	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	149.00	177.00	172.00	147.00	159.00	156.00	12.00	19.00	22.00	131.00	129.00	131.00	1,404.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168502279 - 3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	14.00	15.00	31.00	45.00	45.00	45.00	9.00	12.00	18.00	3.00	12.00	50.00	299.00	61.87	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	14.00	15.00	31.00	20.00	30.00	15.00	9.00	12.00	18.00	3.00	12.00	6.00	185.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,416.31	22,172.61	17,893.83	22,154.00	28,080.00	71,292.00	309,589.75
AOI00168500220 - 3329107 - METODOS DE BARRERA	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	244.00	49.00	63.00	80.00	80.00	80.00	500.00	278.00	250.00	287.00	284.00	80.00	2,275.00	100.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	244.00	49.00	63.00	224.00	214.00	231.00	500.00	278.00	250.00	287.00	284.00	248.00	2,872.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500232 - 3329408 - HIPEREMESIS GRAVIDICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	13.00	8.00	2.00	10.00	10.00	10.00	14.00	10.00	22.00	9.00	13.00	10.00	131.00	100.00	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	13.00	8.00	2.00	20.00	9.00	9.00	14.00	10.00	22.00	9.00	13.00	10.00	139.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168500233 - 3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	93.00	108.00	61.00	160.00	160.00	160.00	144.00	99.00	193.00	99.00	77.00	170.00	1,524.00	92.45	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
					93.00	108.00	61.00	159.00	162.00	139.00	144.00	99.00	193.00	99.00	77.00	75.00	1,409.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	674.00	975.00	1,558.00	11,310.00

AOI00168500345 - DIFUSION DE NORMAS DE LAS ETAPAS DE VIDA	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	100.00	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	386.11	386.11	0.00	0.00	0.00	0.00	15,330.53
				EJEC.	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	1,266.00	483.00	0.00	0.00	0.00	0.00	16,307.31
AOI00168500587 - 3329107 - METODOS DE BARRERA	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	207.00	252.00	223.00	220.00	220.00	220.00	540.00	406.00	402.00	366.00	500.00	220.00	3,776.00	100.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	207.00	252.00	223.00	271.00	284.00	367.00	278.00	406.00	402.00	366.00	500.00	263.00	3,819.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500868 - 3329701 - CESAREA	Muy Alta	CESAREA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	2.00	4.00	6.00	5.00	0.00	7.00	3.00	27.00	100.00	0.00	0.00	0.00	0.00	0.00	14,000.00	34,112.96	26,833.04	42,881.17	49,180.50	30,322.00	116,186.33	313,516.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	4.00	6.00	5.00	0.00	7.00	6.00	28.00		0.00	0.00	0.00	0.00	0.00	14,000.00	34,112.96	26,833.04	42,881.17	49,180.50	30,322.00	21,528.00	218,857.67
AOI00168500870 - 3330402 - REFERENCIA DE FONB / FUNCIONES OBSTETRICAS NEONATALES BASICAS	Muy Alta	GESTANTE Y/O NEONATO REFERIDO	Acumulado Anual	PROG.	107.00	102.00	95.00	95.00	95.00	95.00	52.00	35.00	43.00	64.00	68.00	95.00	946.00	96.62	4,058.70	2,780.28	2,940.40	5,813.96	5,867.92	5,405.91	7,216.00	5,220.00	5,759.00	2,985.00	3,188.00	4,185.00	55,420.17
				EJEC.	107.00	102.00	95.00	101.00	81.00	68.00	52.00	35.00	43.00	64.00	68.00	98.00	914.00		4,058.00	2,780.00	2,940.00	5,813.00	5,867.00	5,405.00	7,217.00	5,222.00	5,760.00	2,980.43	3,191.28	4,070.00	55,303.71
AOI00168501955 - 3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	57.00	61.00	67.00	70.00	70.00	70.00	80.00	170.00	134.00	93.00	85.00	75.00	1,032.00	100.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	57.00	61.00	67.00	74.00	70.00	76.00	70.00	170.00	134.00	93.00	85.00	76.00	1,033.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502115 - 3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	94.00	112.00	109.00	100.00	100.00	110.00	92.00	66.00	54.00	169.00	110.00	110.00	1,226.00	99.43	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	94.00	112.00	109.00	109.00	111.00	114.00	92.00	66.00	54.00	169.00	110.00	79.00	1,219.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502118 - 3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	3.00	1.00	8.00	100.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	0.00	0.00	0.00	1.00	1.00	2.00	0.00	0.00	1.00	0.00	3.00	2.00	10.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502473 - INFRAESTRUCTURA	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,863,698.00	3,863,698.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,849,338.81	3,849,338.81
AOI00168500219 - 3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	193.00	220.00	245.00	250.00	250.00	250.00	228.00	179.00	115.00	290.00	193.00	260.00	2,673.00	92.52	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,394.00	29,250.10
				EJEC.	193.00	220.00	245.00	216.00	225.00	233.00	228.00	179.00	115.00	290.00	193.00	136.00	2,473.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500373 - AUTORIZACIÓN SANITARIA PARA CREMACIÓN DE CADÁVER	Muy Alta	ACCION	Acumulado Anual	PROG.	851.00	596.00	596.00	600.00	650.00	600.00	650.00	600.00	650.00	600.00	650.00	600.00	7,643.00	92.56	0.00	1,222.22	5,050.79	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,609.52
				EJEC.	851.00	596.00	535.00	464.00	500.00	489.00	493.00	643.00	567.00	618.00	672.00	646.00	7,074.00		0.00	611.11	4,333.45	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.78
AOI00168500375 - AUTORIZACIÓN SANITARIA PARA INHUMACIÓN DE CADÁVER POR VENCIMIENTO DE PLAZO	Muy Alta	ACCION	Acumulado Anual	PROG.	37.00	27.00	33.00	12.00	15.00	12.00	45.00	38.00	39.00	46.00	37.00	85.00	426.00	100.00	0.00	1,222.22	5,050.79	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,609.52
				EJEC.	37.00	27.00	33.00	22.00	33.00	39.00	45.00	38.00	39.00	46.00	37.00	42.00	438.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500376 - INTERVENCIÓN A CEMENTERIOS Y CREMATORIOS	Muy Alta	ACCION	Acumulado Anual	PROG.	2.00	2.00	0.00	2.00	2.00	2.00	1.00	0.00	2.00	1.00	1.00	1.00	16.00	100.00	0.00	1,222.22	5,050.79	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,609.52
				EJEC.	2.00	2.00	0.00	1.00	2.00	2.00	1.00	0.00	1.00	1.00	3.00	2.00	17.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500378 - REGISTRO DE FUENTES DE AGUA PARA CONSUMO HUMANO	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	100.00	0.00	1,222.22	5,050.79	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,609.52
				EJEC.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00		0.00	611.15	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.70
AOI00168500586 - 3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	206.00	237.00	240.00	250.00	250.00	250.00	202.00	210.00	117.00	266.00	213.00	260.00	2,701.00	89.56	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	206.00	237.00	240.00	200.00	229.00	220.00	202.00	210.00	117.00	266.00	213.00	79.00	2,419.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501959 - 3329203 - ATENCION PREGESTACIONAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	40.00	0.00	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.78
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,083.00	5,455.00	5,711.42	59,914.42
AOI00168502129 - 3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	100.00	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168501760 - EVALUACIÓN DE LAS ETAPAS DE VIDA	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	10.00	100.00	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	386.11	386.11	0.00	0.00	0.00	0.00	15,330.53
				EJEC.	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	1.00	11.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	1,266.00	483.00	0.00	0.00	0.00	0.00	16,307.31
AOI00168500594 - 3329115 - IMPLANTE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	103.00	143.00	170.00	150.00	150.00	150.00	112.00	119.00	153.00	142.00	137.00	150.00	1,679.00	94.46	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	103.00	143.00	170.00	136.00	134.00	141.00	112.00	119.00	153.00	142.00	137.00	96.00	1,586.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500859 - 3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1,942.00	2,016.00	1,937.00	1,900.00	1,900.00	1,900.00	2,081.00	2,289.00	1,986.00	2,272.00	2,612.00	2,000.00	24,835.00	99.76	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.78
				EJEC.	1942.00	2016.00	1937.00	2105.00	2114.00	1604.00	1958.00	2289.00	1986.00	2272.00	2612.00	1940.00	24,775.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,083.00	5,455.00	5,705.00	59,908.00
AOI00168500605 - 3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	Muy Alta	GESTANTE Y/O NEONATO REFERIDO	Acumulado Anual	PROG.	41.00	46.00	65.00	40.00	40.00	40.00	88.00	38.00	59.00	33.00	44.00	40.00	574.00	100.00	4,058.70	2,780.28	2,940.40	5,813.96	5,867.92	5,405.91	7,216.00	5,220.00	5,759.00	2,985.00	3,188.00	4,185.00	55,420.17
				EJEC.	41.00	46.00	65.00	51.00	51.00	57.00	49.00	38.00	59.00	33.00	44.00	40.00	574.00		4,066.41	2,783.33	2,944.75	5,824.49	5,877.94	5,415.87	7,217.00	5,222.00	5,760.00	2,986.00	3,189.00	4,070.00	55,356.79
AOI00168501958 - 3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	1.00	1.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	42.00	4.76	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.78
				EJEC.	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,087.53	5,455.00	5,705.00	59,912.53
AOI00168502450 - PAGO DE PLANILLAS	Muy Alta	PLANILLA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,967,931.21	2,257,513.96	4,653,141.83	8,878,587.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,967,931.21	2,257,513.96	2,913,582.18	7,139,027.35
AOI00168502451 - PAGO DE PLANILLAS 1	Muy Alta	PLANILLA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,898.77	2,025,322.40	0.00	0.00	835,036.83	5,751,258.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,898.77	2,025,322.40	0.00	0.00	38,526.05	4,954,747.22

AOI00168502458 - ADQUISICION DE UNIDAD DENTAL; EN EL(LA) EESS CENTRO MATERNO INFANTIL SAN JOSE - VILLA EL SALVADOR	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,049.00	25,049.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168500599 - 3329408 - HIPEREMESIS GRAVIDICA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	3.00	12.00	1.00	6.00	6.00	6.00	29.00	14.00	4.00	1.00	3.00	6.00	91.00	98.90	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	3.00	12.00	1.00	12.00	6.00	25.00	4.00	14.00	4.00	1.00	3.00	5.00	90.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168500860 - 3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	15.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	23.00	9.00	10.00	87.00	73.56	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.78
				EJEC.	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	9.00	17.00	64.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,083.00	5,455.00	5,705.00	59,908.00
AOI00168501641 - 3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	3.00	3.00	2.00	5.00	5.00	5.00	4.00	2.00	3.00	6.00	4.00	5.00	47.00	78.72	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	3.00	3.00	2.00	2.00	3.00	3.00	4.00	2.00	3.00	6.00	4.00	2.00	37.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501646 - 3329110 - METODOS DE ABSTINENCIA PERIODICA	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	11.00	11.00	8.00	12.00	12.00	12.00	8.00	10.00	0.00	1.00	5.00	12.00	102.00	88.24	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	11.00	11.00	8.00	10.00	10.00	11.00	8.00	10.00	0.00	1.00	5.00	5.00	90.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502285 - 3317202 - VACUNA ANTITETANICA A LA GESTANTE	Muy Alta	GESTANTE PROTEGIDA	Acumulado Anual	PROG.	11.00	22.00	18.00	160.00	160.00	160.00	147.00	151.00	167.00	17.00	17.00	168.00	1,198.00	51.34	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,446.31	22,202.61	17,953.83	22,216.64	28,126.84	155,788.88	394,319.36
				EJEC.	11.00	22.00	18.00	11.00	14.00	29.00	147.00	151.00	167.00	17.00	17.00	11.00	615.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168502386 - 4427702 - MONITOREO DEL PROGRAMA SALUD MATERNO NEONATAL	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	100.00	459,657.72	327,705.82	183,055.27	484,163.78	481,890.80	485,109.53	501,673.58	471,158.89	479,175.69	472,606.96	507,533.57	569,970.39	5,423,702.00
				EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	5.00		155,308.00	110,779.00	69,557.00	162,926.00	162,885.00	177,708.00	192,288.00	164,634.00	174,378.00	266,136.00	171,886.00	195,074.00	2,003,559.00
AOI00168501751 - AUTORIZAR A LOS EEFF DE LA DIRIS LIMA SUR DE ACUERDO A NORMATIVIDAD VIGENTE Y AL ÁMBITO DE COMPETENCIA	Muy Alta	ACCION	Acumulado Anual	PROG.	45.00	45.00	45.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	675.00	100.00	0.00	1,222.22	5,050.79	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	7,614.52
				EJEC.	51.00	48.00	62.00	53.00	74.00	69.00	45.00	45.00	45.00	54.00	71.00	72.00	689.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168502280 - 3329114 - CONDON FEMENINO	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	3.00	66.67	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502457 - ADQUISICION DE ASPIRADORA DE SECRECIONES, NEBULIZADOR Y PULSIOXIMETRO; EN EL(LA) EESS LURIN - LURIN DISTRITO DE LURIN,	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,786.00	14,786.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,183.00	9,183.00
AOI00168502464 - ADQUISICION DE BALANZA DIGITAL CON TALLIMETRO Y UNIDAD DENTAL; EN EL(LA) EESS PUESTO DE SALUD BUENOS AIRES - VILLA MARIA DEL TRIUNFO EN LA LOCALIDAD VILLA MARIA DEL TRIUNFO	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,924.00	26,924.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00168502468 - CONSTRUCCION DE MURO DE CONTENCION Y CERCO PERIMETRICO; EN EL(LA) EESS PARAISO - SAN JUAN DE MIRAFLORES	Muy Alta	ESTABLECIMIENTO DE SALUD	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,509.53	780,660.47	945,170.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,509.53	534,002.77	698,512.30
AOI00168500222 - 3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	3.00	4.00	6.00	6.00	6.00	3.00	4.00	2.00	5.00	4.00	8.00	52.00	82.69	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	1.00	3.00	4.00	5.00	8.00	1.00	3.00	4.00	2.00	5.00	4.00	3.00	43.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500227 - 3329115 - IMPLANTE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	107.00	156.00	199.00	160.00	160.00	160.00	161.00	169.00	214.00	163.00	165.00	190.00	2,004.00	95.31	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,861.69	2,336.89	2,352.63	2,243.47	3,270.35	4,438.30	29,543.43
				EJEC.	107.00	156.00	199.00	150.00	173.00	148.00	161.00	169.00	214.00	163.00	165.00	105.00	1,910.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500306 - FORMULACION DE NORMAS Y REGULACION SANITARIA	Muy Alta	INFORME	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	100.00	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	14,462.35	1,933.24	0.00	0.00	0.00	0.00	30,953.90
				EJEC.	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	1,266.00	483.00	0.00	0.00	0.00	0.00	16,307.31
AOI00168500315 - MONITORIZAR LA ADECUADA DISPENSACIÓN DE PRODUCTOS FARMACÉUTICOS Y DISPOSITIVOS MÉDICOS EN LOS ESTABLECIMIENTOS DE SALUD-COMERCIALIZACIÓN DE MEDICAMENTOS E INSUMOS	Muy Alta	RECETA	Acumulado Anual	PROG.	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	1,800,000.00	93.39	33,586.26	67,048.97	74,041.61	72,291.13	41,771.80	161,627.88	338,792.67	331,982.76	268,038.64	652,231.76	918,103.81	8,751,563.02	11,711,080.31
				EJEC.	128238.00	118268.00	134465.00	123304.00	127853.00	145167.00	146312.00	144687.00	150658.00	149099.00	163959.00	149017.00	1,681,027.00		90,758.76	191,146.90	212,124.82	206,873.40	115,315.38	256,653.62	153,339.00	121,422.00	101,203.00	600,295.27	363,190.00	1,019,573.49	3,431,895.64
AOI00168500380 - AUTORIZACIÓN SANITARIA A PROVEEDORES DE AGUA PARA CONSUMO HUMANO A TRAVÉS DE CAMIONES CISTERNAS	Muy Alta	ACCION	Acumulado Anual	PROG.	3.00	2.00	11.00	1.00	1.00	20.00	24.00	13.00	14.00	8.00	20.00	23.00	140.00	100.00	0.00	1,222.22	5,050.79	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,609.52
				EJEC.	3.00	2.00	11.00	6.00	7.00	17.00	26.00	21.00	12.00	10.00	17.00	22.00	154.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168501740 - ACTIVIDADES DE SALUD FAMILIAR	Muy Alta	ACCION	Acumulado Anual	PROG.	3.00	1.00	1.00	2.00	1.00	1.00	3.00	1.00	1.00	2.00	1.00	1.00	18.00	94.44	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.60	386.11	386.11	0.00	0.00	0.00	0.00	15,330.57
				EJEC.	3.00	1.00	1.00	2.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	17.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	1,266.00	483.00	0.00	0.00	0.00	0.00	16,307.31
AOI00168500862 - 3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	51.00	35.00	6.00	18.00	18.00	18.00	38.00	31.00	16.00	25.00	13.00	18.00	287.00	100.00	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	51.00	35.00	6.00	7.00	14.00	35.00	36.00	31.00	16.00	25.00	13.00	29.00	298.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,558.00	11,298.00
AOI00168500865 - 3329418 - GESTANTE CON ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	223.00	271.00	271.00	250.00	250.00	250.00	154.00	111.00	199.00	89.00	131.00	270.00	2,469.00	89.67	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	223.00	271.00	271.00	206.00	203.00	224.00	154.00	111.00	199.00	89.00	131.00	132.00	2,214.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	1,001.00	1,558.00	11,324.00
AOI00168501653 - 3329203 - ATENCION PREGESTACIONAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.78
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,491.00	3,397.00	2,308.00	5,534.00	5,519.00	5,576.00	6,093.00	4,995.00	4,752.00	5,083.00	5,455.00	5,705.00	59,908.00
AOI00168502466 - ADQUISICION DE NEBULIZADOR; EN EL(LA) EESS VILLA ALEJANDRO - LURIN	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,602.00	4,602.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00168500226 - 3329114 - CONDON FEMENINO	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	4.00	50.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00		2,398.73	1,224.00	1,138.26	2,495.78	2,425.03	2,477.87	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,690.67
AOI00168500230 - 3329203 - ATENCION PREGESTACIONAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	40.00	0.00	5,491.69	3,397.09	2,308.34	5,534.96	5,519.89	5,576.81	6,092.00	4,995.00	4,751.00	5,083.00	5,454.00	5,765.00	59,968.78
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,503.34	3,398.55	2,314.08	5,551.31	5,534.93	5,590.52	6,093.00	4,995.00	4,752.00	5,083.00	5,455.00	5,705.00	59,975.73
AOI00168501759 - MONITOREO DE LAS ETAPAS DE VIDA	Muy Alta	INFORME	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	100.00	0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	386.11	386.11	0.00	0.00	0.00	0.00	15,330.53
				EJEC.	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		0.00	1,687.50	5,562.50	1,531.25	2,687.50	3,089.56	1,266.00	483.00	0.00	0.00	0.00	0.00	16,307.31
AOI00168500853 - 3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	25.00	6.00	6.00	8.00	8.00	8.00	4.00	6.00	3.00	13.00	2.00	15.00	104.00	75.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	25.00	6.00	6.00	5.00	3.00	3.00	4.00	6.00	3.00	13.00	2.00	2.00	78.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500855 - 3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	0.00	0.00	2.00	8.00	8.00	8.00	1.00	7.00	4.00	2.00	2.00	8.00	50.00	58.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	0.00	0.00	2.00	6.00	3.00	1.00	1.00	7.00	4.00	2.00	2.00	1.00	29.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500858 - 3329115 - IMPLANTE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	120.00	134.00	165.00	120.00	120.00	135.00	132.00	154.00	180.00	187.00	116.00	155.00	1,718.00	96.39	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	120.00	134.00	165.00	142.00	132.00	122.00	111.00	154.00	180.00	187.00	116.00	93.00	1,656.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500309 - PROCESAMIENTO DE MUESTRAS PARA DESCARTE DE ENFERMEDADES DE LOS EESS DEL PRIMER NIVEL DE ATENCIÓN (ANALISIS DE LABORATORIO,EXAMENES RADIOLOGICOS) - DIAGNOSTICO POR IMÁGENES	Muy Alta	EXAMEN	Acumulado Anual	PROG.	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,387.00	6,259.00	55,646.00	96.84	81,012.16	49,110.19	61,684.72	24,302.88	20,944.21	21,562.15	20,682.03	91,695.11	14,786.33	17,387.69	50,270.22	34,269.32	487,707.01
				EJEC.	4500.00	4500.00	4500.00	4500.00	4500.00	4500.00	4500.00	4500.00	4500.00	4500.00	4387.00	4500.00	53,887.00		81,012.16	49,110.20	61,684.72	24,302.88	20,944.22	21,562.15	20,682.03	91,695.11	14,786.33	17,387.70	50,270.43	20,778.20	474,216.13
AOI00168500383 - INSPECCIÓN SANITARIA A PARQUES Y JARDINES DE ADMINISTRACIÓN MUNICIPAL (EVALUACIÓN DE RIESGOS EN ZOONOSIS)	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	5.00	10.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	87.00	100.00	0.00	1,222.22	5,050.83	1,336.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,609.56
				EJEC.	0.00	5.00	10.00	11.00	10.00	12.00	8.00	8.00	8.00	10.00	9.00	0.00	91.00		0.00	611.11	4,333.33	722.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,666.66
AOI00168500869 - 3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	Muy Alta	GESTANTE Y/O NEONATO REFERIDO	Acumulado Anual	PROG.	30.00	23.00	25.00	23.00	23.00	23.00	75.00	16.00	28.00	20.00	18.00	23.00	327.00	100.00	4,058.70	2,780.28	2,940.40	5,813.96	5,867.92	5,405.91	7,216.00	5,220.00	5,759.00	2,985.00	3,188.00	4,185.00	55,420.17
				EJEC.	30.00	23.00	25.00	39.00	38.00	35.00	32.00	16.00	28.00	20.00	18.00	29.00	333.00		4,058.00	2,780.00	2,940.00	5,813.00	5,867.00	5,405.00	7,217.00	5,222.00	5,760.00	2,986.00	3,189.00	4,070.00	55,307.00
AOI00168501644 - 3329108 - ANTICONCEPTIVO HORMONAL ORAL	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	40.00	36.00	40.00	40.00	40.00	40.00	36.00	45.00	39.00	40.00	45.00	40.00	481.00	100.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	40.00	36.00	40.00	38.00	41.00	39.00	36.00	45.00	39.00	40.00	45.00	44.00	483.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501645 - 3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00	100.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	0.00	0.00	0.00	1.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00	3.00	8.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168502462 - ADQUISICION DE ASPIRADORA DE SECRECIONES, EQUIPO DE RAYOS X DENTAL, HEMOGLOBINOMETRO Y NEBULIZADOR; ADEMAS DE OTROS ACTIVOS EN EL(LA) EESS MANUEL BARRETO - SAN JUAN DE MIRAFLORES	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,537.00	97,537.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,499.00	13,499.00
AOI00168500223 - 3329110 - METODOS DE ABSTINENCIA PERIODICA	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	2.00	2.00	0.00	5.00	5.00	5.00	2.00	3.00	1.00	2.00	1.00	5.00	33.00	45.45	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	2.00	2.00	0.00	0.00	1.00	0.00	2.00	3.00	1.00	2.00	1.00	1.00	15.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500225 - 3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	77.00	76.00	91.00	90.00	90.00	90.00	93.00	101.00	136.00	109.00	101.00	90.00	1,144.00	100.00	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	77.00	76.00	91.00	87.00	92.00	92.00	93.00	101.00	136.00	109.00	101.00	93.00	1,148.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,186.47	3,247.00	3,710.00	28,554.47
AOI00168500245 - 3330604 - NEONATO AFECTADO POR CONDICIONES MATERNAS (HTA, INFECCION, DM Y RPM)	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	4,080.00	0.00	10,210.00	0.00	3,010.00	20,000.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	4,080.00	0.00	10,210.00	0.00	0.00	16,990.00
AOI00168500404 - PROCESAMIENTO DE MUESTRA DE LABORATORIO ESPECIALIZADAS REALIZADAS POR EL LABORATORIO PRINCIPAL	Muy Alta	EXAMEN	Acumulado Anual	PROG.	3,540.00	3,518.00	3,518.00	3,398.00	3,398.00	3,398.00	3,398.00	3,398.00	3,398.00	3,450.00	1,700.00	3,518.00	39,632.00	96.22	81,012.16	49,110.20	61,684.72	24,302.87	20,944.22	21,562.15	20,682.02	91,695.11	14,786.32	17,387.70	50,270.21	34,269.31	487,706.99
				EJEC.	3540.00	3518.00	3518.00	3398.00	3398.00	3398.00	3398.00	3398.00	3398.00	3450.00	1700.00	2019.00	38,133.00		81,012.16	49,110.19	61,684.72	24,302.87	20,944.21	21,562.15	20,682.02	91,695.11	14,786.32	17,387.69	50,270.00	20,777.00	474,214.44
AOI00168500588 - 3329108 - ANTICONCEPTIVO HORMONAL ORAL	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	83.00	94.00	103.00	105.00	105.00	105.00	94.00	86.00	79.00	84.00	99.00	105.00	1,142.00	93.96	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	83.00	94.00	103.00	93.00	92.00	91.00	94.00	86.00	79.00	84.00	99.00	75.00	1,073.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168500849 - 3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	12.00	16.00	17.00	17.00	17.00	17.00	17.00	15.00	22.00	22.00	13.00	18.00	203.00	91.63	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	12.00	16.00	17.00	18.00	20.00	12.00	17.00	15.00	22.00	22.00	13.00	2.00	186.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501951 - 3329108 - ANTICONCEPTIVO HORMONAL ORAL	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	75.00	76.00	88.00	88.00	88.00	88.00	84.00	76.00	56.00	79.00	87.00	90.00	975.00	95.28	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	75.00	76.00	88.00	77.00	85.00	78.00	84.00	76.00	56.00	79.00	87.00	68.00	929.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501954 - 3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	30.00	15.00	8.00	16.00	17.00	17.00	13.00	16.00	6.00	4.00	9.00	18.00	169.00	88.76	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	30.00	15.00	8.00	10.00	22.00	13.00	13.00	16.00	6.00	4.00	9.00	4.00	150.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,764.00	2,298.00	2,311.00	2,201.00	3,247.00	3,710.00	28,569.00
AOI00168501956 - 3329115 - IMPLANTE	Muy Alta	PAREJA PROTEGIDA	Acumulado Anual	PROG.	83.00	178.00	150.00	125.00	125.00	135.00	259.00	187.00	212.00	170.00	138.00	140.00	1,902.00	98.69	2,394.08	1,224.00	1,128.18	2,445.88	2,414.19	2,433.77	2,762.00	2,297.00	2,310.00	2,200.00	3,247.00	4,384.00	29,240.10
				EJEC.	83.00	178.00	150.00	174.00	186.00	134.00	150.00	187.00	212.00	170.00	138.00	115.00	1,877.00		2,394.00	1,224.00	1,128.00	2,445.00	2,414.00	2,433.00	2,747.69	2,279.89	2,295.63	2,201.00	3,270.35	3,747.87	28,580.43
AOI00168501962 - 3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	55.00	83.00	85.00	133.00	133.00	133.00	127.00	84.00	95.00	58.00	87.00	135.00	1,208.00	86.67	0.00	0.00	4,655.17	2,206.90	358.97	241.38	482.00	0.00	160.00	662.00	975.00	2,192.00	11,933.42
				EJEC.	55.00	83.00	85.00	106.00	103.00	120.00	127.00	84.00	95.00	58.00	87.00	44.00	1,047.00		0.00	0.00	4,655.00	2,206.00	358.00	241.00	483.00	0.00	160.00	662.00	975.00	1,576.00	11,316.00

EJECUCIÓN FÍSICA POR AEI.02.03: 82.8 EJECUCIÓN FINANCIERA POR AEI.02.03: 55,675,278.85

AEI.02.04 ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.

AOI00168502051 - 5005899 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA AEREA	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	34.00	43.00	55.00	34.00	48.00	35.00	249.00	100.00	0.00	0.00	24,840.00	2,760.00	15,640.00	7,360.00	2,875.00	4,025.00	2,300.00	26,562.61	4,475.00	3,148.89	93,986.50
				EJEC.	53.00	38.00	60.00	42.00	37.00	45.00	34.00	43.00	55.00	34.00	48.00	0.00	489.00		0.00	0.00	15,525.00	1,725.00	9,775.00	4,600.00	2,875.00	4,025.00	2,300.00	26,562.61	4,475.00	2,700.00	74,562.61
AOI00168500079 - 5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	Muy Alta	ATENCION	Acumulado Anual	PROG.	1,575.00	1,579.00	1,802.00	2,500.00	2,500.00	2,500.00	4,758.00	1,600.00	1,654.00	2,510.00	2,515.00	2,500.00	27,993.00	100.00	35,405.78	26,608.54	25,460.05	31,916.23	31,484.04	32,831.94	36,477.89	34,838.90	34,838.90	34,838.90	52,772.04	34,838.90	412,312.11
				EJEC.	1575.00	1579.00	1802.00	3372.00	3550.00	3659.00	1677.00	1600.00	1654.00	2510.00	2515.00	2526.00	28,019.00		35,405.78	26,608.54	25,460.05	31,916.23	31,484.04	32,831.93	33,323.00	29,809.00	30,396.00	29,625.30	49,614.68	37,991.00	394,465.55
AOI00168501776 - 5002825 - ATENCION DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS DE ATENCION AMBULATORIA	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	0.00	0.00	106.00	97.17	0.00	0.00	0.00	0.00	0.00	0.00	1,545.80	0.00	0.00	0.00	27,600.00	160,376.20	189,522.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	0.00	0.00	103.00		0.00	0.00	0.00	0.00	0.00	0.00	1,545.80	0.00	0.00	0.00	27,600.00	158,054.68	187,200.48
AOI00168502022 - 5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	Muy Alta	ATENCION	Acumulado Anual	PROG.	1,990.00	1,999.00	2,008.00	2,000.00	2,000.00	2,000.00	1,588.00	1,645.00	1,296.00	2,050.00	2,017.00	2,000.00	22,593.00	100.00	35,405.78	26,608.54	25,460.05	31,916.23	31,484.04	32,831.94	36,477.89	34,838.90	34,838.90	34,838.90	52,772.04	34,838.90	412,312.11
				EJEC.	1990.00	1999.00	2008.00	2940.00	2850.00	2805.00	1588.00	1645.00	1296.00	2050.00	2017.00	2027.00	25,215.00		35,405.78	26,608.54	25,460.05	31,916.23	31,484.04	32,831.93	33,323.00	29,809.00	30,396.00	29,625.31	49,614.00	37,991.28	394,465.16
AOI00168500718 - 5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	Muy Alta	ATENCION	Acumulado Anual	PROG.	1,659.00	1,701.00	1,710.00	2,500.00	2,500.00	2,500.00	2,262.00	2,201.00	1,861.00	2,611.00	2,520.00	2,500.00	26,525.00	100.00	35,405.78	26,608.54	25,460.05	31,916.23	31,484.04	32,831.94	36,477.89	34,838.90	34,838.90	34,838.90	52,772.04	34,838.90	412,312.11
				EJEC.	1659.00	1701.00	1710.00	3154.00	3556.00	3129.00	2262.00	2201.00	1861.00	2611.00	2520.00	2503.00	28,867.00		35,405.78	26,608.54	25,460.05	31,916.23	31,484.04	32,831.93	33,323.00	29,809.00	30,396.00	29,625.31	49,614.00	37,991.00	394,464.88
AOI00168501512 - 5005899 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA AEREA	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	37.00	27.00	40.00	44.00	46.00	40.00	234.00	100.00	0.00	0.00	12,420.00	1,380.00	7,820.00	3,680.00	2,875.00	4,025.00	2,300.00	26,562.61	4,475.00	3,148.89	68,686.50
				EJEC.	28.00	35.00	52.00	31.00	52.00	39.00	37.00	27.00	40.00	44.00	46.00	0.00	431.00		0.00	0.00	15,525.00	1,725.00	9,775.00	4,600.00	2,875.00	4,025.00	2,300.00	26,562.61	4,475.00	2,700.00	74,562.61
AOI00168502308 - 5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	Muy Alta	ATENCION	Acumulado Anual	PROG.	59.00	66.00	77.00	60.00	65.00	60.00	78.00	63.00	56.00	67.00	59.00	60.00	770.00	100.00	0.00	0.00	12,420.00	1,380.00	7,820.00	3,680.00	2,875.00	4,025.00	2,300.00	26,562.61	4,475.00	3,148.89	68,686.50
				EJEC.	59.00	66.00	77.00	76.00	67.00	77.00	78.00	63.00	56.00	67.00	59.00	79.00	824.00		0.00	0.00	15,525.00	1,725.00	9,775.00	4,600.00	2,875.00	4,025.00	2,300.00	26,562.61	4,475.00	2,700.00	74,562.61
AOI00168502024 - 5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	Muy Alta	ATENCION	Acumulado Anual	PROG.	241.00	252.00	214.00	166.00	165.00	167.00	501.00	287.00	296.00	187.00	181.00	168.00	2,825.00	100.00	0.00	666.67	9,483.33	2,200.00	9,430.56	4,500.00	0.00	11,653.05	11,653.05	9,507.79	18,763.90	40,465.44	118,323.79
				EJEC.	241.00	252.00	214.00	231.00	261.00	223.00	284.00	287.00	296.00	187.00	181.00	170.00	2,827.00		0.00	666.67	9,483.33	2,200.00	9,430.56	4,500.00	1,433.00	5,398.00	11,038.00	9,353.33	18,763.00	38,482.00	110,747.89
AOI00168502188 - 5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	Muy Alta	ATENCION	Acumulado Anual	PROG.	563.00	369.00	497.00	850.00	900.00	850.00	1,259.00	1,289.00	1,216.00	854.00	916.00	850.00	10,413.00	99.38	35,405.78	26,608.54	25,460.05	31,916.23	31,484.04	32,831.94	36,477.89	34,838.90	34,838.90	34,838.90	52,772.04	34,838.90	412,312.11
				EJEC.	563.00	369.00	497.00	948.00	899.00	713.00	1219.00	1289.00	1216.00	854.00	916.00	865.00	10,348.00		35,405.75	26,608.52	25,460.05	31,916.23	31,484.03	32,831.93	33,323.00	29,809.00	30,396.00	29,625.31	49,614.00	37,991.00	394,464.82
AOI00168502196 - 5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	Muy Alta	ATENCION	Acumulado Anual	PROG.	217.00	255.00	259.00	137.00	138.00	137.00	390.00	303.00	307.00	142.00	142.00	142.00	2,569.00	100.00	0.00	666.67	9,483.33	2,200.00	9,430.56	4,500.00	0.00	9,080.70	7,961.56	0.00	18,763.90	40,465.44	102,552.16
				EJEC.	217.00	255.00	259.00	300.00	360.00	360.00	390.00	303.00	307.00	142.00	142.00	55.00	3,090.00		0.00	666.67	9,483.33	2,200.00	9,430.56	4,500.00	1,435.00	5,396.80	11,036.81	9,353.33	18,763.00	38,482.75	110,748.25
AOI00168502272 - 5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	Muy Alta	ATENCION	Acumulado Anual	PROG.	131.00	135.00	142.00	169.00	168.00	168.00	57.00	67.00	69.00	148.00	111.00	139.00	1,504.00	92.82	0.00	666.67	9,483.33	2,200.00	9,430.56	4,500.00	0.00	0.00	11,653.05	11,653.05	18,763.89	40,465.46	108,816.01
				EJEC.	131.00	135.00	142.00	137.00	119.00	108.00	57.00	67.00	69.00	148.00	111.00	172.00	1,396.00		0.00	666.67	9,483.33	2,200.00	9,430.56	4,500.00	1,433.00	5,398.00	11,038.00	9,353.34	18,763.00	38,482.00	110,747.90
AOI00168502396 - 5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	Alta	ATENCION	Acumulado Anual	PROG.	94.00	126.00	143.00	133.00	132.00	135.00	62.00	71.00	81.00	140.00	190.00	134.00	1,441.00	100.00	0.00	666.67	9,483.33	2,200.00	9,430.56	4,500.00	0.00	0.00	11,653.05	11,653.05	18,763.90	40,465.44	108,816.00
				EJEC.	94.00	126.00	143.00	145.00	156.00	190.00	62.00	71.00	81.00	140.00	190.00	142.00	1,540.00		0.00	666.65	9,483.33	2,200.00	9,430.55	4,500.00	1,433.00	5,398.00	11,038.00	9,353.33	18,768.39	38,482.00	110,753.25
AOI00168500056 - 5005138 - MONITOREO, SUPERVISION Y EVALUACION DEL PROGRAMA PRESUPUESTAL	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00	80.00	15,260.00	15,260.00	15,260.00	15,260.00	66,120.56	64,894.92	56,217.80	4,425.01	2,836.07	28,847.90	6,747.56	46,285.18	337,415.00
				EJEC.	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00		15,260.00	15,260.00	15,260.00	15,260.00	66,120.56	64,894.92	56,217.80	4,425.01	2,836.07	28,847.90	6,747.56	30,655.81	321,785.63
AOI00168500454 - 5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	Muy Alta	ATENCION	Acumulado Anual	PROG.	1,284.00	1,290.00	1,293.00	1,900.00	2,000.00	1,900.00	1,422.00	1,267.00	1,307.00	1,908.00	2,015.00	1,900.00	19,486.00	100.00	35,405.78	26,608.54	25,460.05	31,916.23	31,484.04	32,831.94	17,550.04	4,659.99	8,183.33	3,557.35	33,824.48	60,069.72	311,551.49
				EJEC.	1284.00	1290.00	1293.00	2347.00	2323.00	2241.00	1422.00	1267.00	1307.00	1908.00	2015.00	1954.00	20,651.00		35,405.78	26,608.54	25,460.05	31,916.23	31,484.04	32,831.93	33,324.49	29,809.49	30,397.83	29,625.31	49,614.00	37,991.00	394,468.69
AOI00168502247 - 5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	Muy Alta	ATENCION	Acumulado Anual	PROG.	195.00	205.00	180.00	149.00	148.00	147.00	437.00	205.00	263.00	161.00	151.00	142.00	2,383.00	100.00	0.00	666.65	9,483.35	2,200.00	9,430.55	4,500.00	8,600.00	0.00	11,653.05	11,653.05	18,763.90	51,545.44	128,495.99
				EJEC.	195.00	205.00	180.00	206.00	239.00	218.00	228.00	205.00	263.00	161.00	151.00	149.00	2,400.00		0.00	666.67	9,483.35	2,200.00	9,430.56	4,500.00	1,433.00	5,398.00	11,038.00	9,353.33	18,763.00	38,482.00	110,747.91
AOI00168501511 - 5005898 - ENTRENAMIENTO DE LA POBLACIÓN EN ACCIONES DE PRIMERA RESPUESTA FRENTE A LAS EMERGENCIAS Y URGENCIAS MÉDICAS	Muy Alta	PERSONA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	42.00	100.00	24,611.21	0.00	0.00	15,266.09	14,816.88	15,104.66	16,517.93	15,333.59	13,888.96	95,419.65	38,820.22	32,912.81	282,692.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	42.00		24,611.21	0.00	0.00	15,266.09	14,816.88	15,104.66	16,517.93	15,333.59	13,888.96	95,419.65	38,820.22	29,718.21	279,497.40
AOI00168502206 - 5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	Muy Alta	ATENCION	Acumulado Anual	PROG.	159.00	167.00	195.00	177.00	177.00	177.00	164.00	196.00	197.00	183.00	164.00	179.00	2,135.00	100.00	0.00	666.67	9,483.33	2,200.00	9,430.56	4,500.00	0.00	11,653.05	11,653.05	11,653.05	18,763.90	40,465.44	120,469.05
				EJEC.	159.00	167.00	195.00	193.00	216.00	171.00	164.00	196.00	197.00	183.00	164.00	179.00	2,184.00		0.00	666.67	9,483.33	2,200.00	9,430.56	4,500.00	1,433.00	5,398.00	11,038.00	9,353.33	18,763.00	38,482.00	110,747.89
AOI00168501858 - 5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	Muy Alta	ATENCION	Acumulado Anual	PROG.	668.00	608.00	687.00	1,000.00	1,000.00	1,000.00	966.00	856.00	879.00	1,042.00	1,034.00	1,000.00	10,740.00	96.28	35,405.75	26,608.52	25,460.07	31,916.24	31,484.03	32,831.89	36,477.89	34,838.90	34,838.90	34,838.90	52,772.04	34,838.94	412,312.07
				EJEC.	668.00	608.00	687.00	1011.00	822.00	759.00	966.00	856.00	879.00	1042.00	1034.00	1009.00	10,341.00		35,405.78	26,608.54	25,460.07	31,916.24	31,484.04	32,831.94	33,323.00	29,809.00	30,396.00	29,625.31	49,614.00	37,991.00	394,464.92
AOI00168502371 - 5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	Muy Alta	ATENCION	Acumulado Anual	PROG.	29.00	29.00	24.00	25.00	25.00	25.00	46.00	33.00	31.00	27.00	116.00	25.00	435.00	98.16	0.00	0.00	12,420.00	1,380.00	7,820.00	3,680.00	2,875.00	4,025.00	2,300.00	26,562.61	4,475.00	3,148.89	68,686.50
				EJEC.	29.00	29.00	24.00	13.00	24.00	27.00	46.00	33.00	31.00	27.00	116.00	28.00	427.00		0.00	0.00	15,525.00	1,725.00	9,775.00	4,600.00	2,875.00	4,025.00	2,300.00	26,562.61	4,475.00	2,700.00	74,562.61
AOI00168500078 - 5005139 - ASISTENCIA TECNICA Y CAPACITACION	Muy Alta	PERSONA	Acumulado Anual	PROG.	0.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00	419.00	0.00	0.00	0.00	829.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
				EJEC.	0.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00	422.00	0.00	0.00	0.00	832.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCIÓN FÍSICA POR AEI.02.04: 98.2 EJECUCIÓN FINANCIERA POR AEI.02.04: 4,118,021.06

OEI.03 VELAR POR LA EFICACIA; SEGURIDAD Y CALIDAD DE PRODUCTOS FARMACÉUTICOS; DISPOSITIVOS MÉDICOS Y PRODUCTOS SANITARIOS; Y LA INOCUIDAD DE LOS ALIMENTOS Y CALIDAD DEL AGUA PARA CONSUMO HUMANO.

AEI.03.02 SISTEMA DE VIGILANCIA INTEGRAL DE LA INOCUIDAD DE ALIMENTOS Y LA CALIDAD DEL AGUA; IMPLEMENTADOS.

AOI00168502262 - 4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54
AOI00168502261 - 4398303 - TRATAMIENTO Y SEGUIMIENTO DE LOS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,328.00	8,826.00	10,725.00	8,700.00	9,624.00	10,346.00	111,165.54
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		9,030.90	8,533.09	8,598.83	9,107.67	9,021.42	9,324.63	9,329.00	8,827.00	10,726.00	8,700.00	9,625.00	10,234.00	111,057.54

CASOS DIAGNOSTICADOS CON MALARIA FALCIPARUM				EJEC.																											
																	EJECUCIÓN FÍSICA POR AEI.03.02:	0.0												EJECUCIÓN FINANCIERA POR AEI.03.02:	222,115.08
OEI.04	FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA																														
AEI.04.01	ARTICULACIÓN INTERGUBERNAMENTAL; INTERSECTORIAL Y CON LA SOCIEDAD CIVIL; FORTALECIDA PARA LA IMPLEMENTACIÓN DE LAS POLÍTICAS NACIONALES; PLANES Y NORMAS TÉCNICAS DE SALUD Y PARA LA GESTIÓN DE CONTINGE																														
AOI00168502293 - 4397602 - IMPLEMENTACION DE DOCUMENTOS TECNICOS NORMATIVOS	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	4,926.00	0.00	0.00	0.00	0.00	1,280.00	6,206.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	4,926.00	0.00	0.00	0.00	0.00	1,280.00	6,206.00
AOI00168502292 - 0044195 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	6.00	100.00	283,037.20	262,773.48	271,587.31	286,252.49	286,765.92	289,024.25	304,929.26	285,387.22	295,006.61	298,407.81	316,576.90	333,029.55	3,512,778.00
				EJEC.	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	6.00		283,037.20	262,773.48	271,587.31	286,252.49	286,765.92	289,024.25	304,929.26	285,387.22	295,006.61	298,407.81	316,576.90	328,768.64	3,508,517.09
AOI00168500364 - ACTIVIDADES DE COMUNICACIÓN E IMAGEN INSTITUCIONAL E IMAGEN INSTITUCIONAL	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	8,985.00	3,515.00	1,611.11	4,445.91	3,951.11	2,730.12	0.00	4,730.00	2,600.00	0.00	75,600.12	108,168.37
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	8,985.00	3,515.00	1,611.11	4,445.91	3,951.11	3,842.00	178.00	1,002.00	350.53	1,611.00	3,888.00	33,379.66
AOI00168502320 - ACTIVIDADES RELACIONADAS DE LA RIS VES	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	8,985.00	3,515.00	1,611.11	4,445.91	3,951.11	2,730.12	0.00	0.00	0.00	0.00	2,730.12	27,968.37
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	8,985.00	3,515.00	1,611.11	4,445.92	3,951.11	3,842.00	178.00	1,002.00	350.53	1,611.00	3,888.00	33,379.67
AOI00168502319 - ACTIVIDADES RELACIONADAS A LA RIS VMT	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	8,985.00	3,515.00	1,611.11	4,445.91	3,951.11	2,730.12	0.00	0.00	0.00	0.00	2,730.12	27,968.37
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	8,985.00	3,515.00	1,611.12	4,445.91	3,951.11	3,842.00	178.00	1,002.00	350.53	1,612.00	3,888.00	33,380.67
AOI00168501748 - ACTIVIDADES RELACIONADAS A LAS RIS BCHS	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	8,985.00	3,515.00	1,611.11	4,445.92	3,951.11	2,730.12	0.00	0.00	0.00	0.00	2,730.12	27,968.38
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	8,985.00	3,515.00	1,611.11	4,445.91	3,951.11	3,842.00	178.00	1,002.00	350.53	1,611.00	3,888.00	33,379.66
AOI00168502321 - ACTIVIDADES RELACIONADAS A LA RIS LURIN-BALNEARIOS	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	8,985.00	3,515.00	1,611.11	4,445.91	3,951.12	2,730.12	0.00	0.00	0.00	0.00	2,730.12	27,968.38
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	1.00	14.00		0.00	8,985.00	3,515.00	1,611.11	4,445.91	3,951.11	3,842.00	178.00	1,002.00	350.53	1,611.00	3,888.00	33,379.66
AOI00168500362 - CONDUCCIÓN Y ORIENTACIÓN SUPERIOR DE LA DIRECCIÓN GENERAL	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	8,985.00	3,515.00	1,611.11	4,445.91	3,951.11	12,741.04	1,600.00	4,290.00	554.75	14,500.00	17,059.09	73,253.01
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	8,985.00	3,515.00	1,611.11	4,445.91	3,951.12	3,842.00	178.00	1,002.00	350.53	1,611.00	3,888.00	33,379.67
AOI00168500363 - ATENCIÓN A USUARIOS EN CUMPLIMIENTO A LA LEY DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	8,985.00	3,515.00	1,611.11	4,445.91	3,951.11	2,730.12	0.00	0.00	0.00	0.00	2,730.12	27,968.37
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	8,985.00	3,515.00	1,611.11	4,445.91	3,951.11	3,842.00	178.00	1,002.00	350.53	1,611.00	3,888.00	33,379.66
AOI00168500194 - 4395101 - DESARROLLO DE NORMAS Y GUÍAS TÉCNICAS EN ITS/VIH-SIDA Y TUBERCULOSIS	Muy Alta	NORMA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	50.00	33,334.58	31,918.48	31,939.03	33,718.40	32,944.24	32,738.95	40,209.11	32,438.67	29,477.04	29,437.76	33,215.41	47,162.33	408,534.00
				EJEC.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		33,334.58	31,918.48	31,939.03	33,718.40	32,944.24	32,738.95	40,209.11	32,438.67	29,477.04	29,437.76	33,215.41	44,601.59	405,973.26
AOI00168502318 - ACTIVIDADES RELACIONADAS A LA RIS SJM	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	8,985.00	3,515.00	1,611.12	4,445.91	3,951.11	2,730.12	0.00	0.00	0.00	0.00	2,730.12	27,968.38
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	8,985.00	3,515.00	1,611.11	4,445.91	3,951.11	3,842.00	178.00	1,002.00	350.53	1,611.00	3,888.00	33,379.66
AOI00168500252 - 3328702 - IMPLEMENTACION DE DOCUMENTOS TECNICOS CON ADECUACION CULTURAL	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	100.00	6,586.48	6,665.21	6,448.67	6,608.60	6,608.60	9,875.30	17,747.14	0.00	0.00	0.00	0.00	0.00	60,540.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	3.00		6,586.48	6,665.21	6,448.67	6,608.60	6,608.60	9,875.30	17,747.14	0.00	0.00	0.00	0.00	0.00	60,540.00
AOI00168502322 - ACTIVIDADES RELACIONADAS A LA RIS PACHACAMAC	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	8,985.00	3,515.00	1,611.11	4,445.91	3,951.11	2,730.12	0.00	0.00	0.00	0.00	2,730.12	27,968.37
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	8,985.00	3,515.00	1,611.11	4,445.91	3,951.11	3,846.00	176.00	1,004.00	350.51	1,611.00	3,896.00	33,391.64
																	EJECUCIÓN FÍSICA POR AEI.04.01:	92.3												EJECUCIÓN FINANCIERA POR AEI.04.01:	4,281,666.30
AEI.04.02	GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.																														
AOI00168500018 - 4395002 - MONITOREO DEL PROGRAMA DE TB/VIH-SIDA	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	100.00	87,280.01	85,287.53	125,041.01	90,366.63	92,238.01	96,515.50	153,581.00	81,929.00	75,282.00	164,623.00	63,013.00	67,853.00	1,183,009.69
				EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		87,280.00	85,284.00	125,041.00	90,366.00	92,238.00	96,515.00	153,582.00	81,930.00	75,284.00	164,624.40	63,014.00	62,984.00	1,178,142.40
AOI00168500016 - 3317205 - ECOGRAFIA OBSTETRICA	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	31.00	3.00	9.00	130.00	130.00	140.00	4.00	19.00	3.00	4.00	7.00	140.00	620.00	15.32	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	31.00	3.00	9.00	0.00	8.00	6.00	4.00	19.00	3.00	4.00	7.00	1.00	95.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500351 - GESTION ADMINISTRATIVA	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	216,868.59	270,205.52	296,843.91	253,495.11	347,731.05	231,583.99	1,497,850.92	989,192.18	1,185,294.86	1,291,127.83	182,887.97	4,526,921.79	11,290,003.72
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		216,868.59	270,205.54	296,843.90	253,495.11	286,540.04	222,770.43	262,104.00	237,932.00	256,930.00	242,459.10	158,764.00	448,366.00	3,153,278.71
AOI00168500354 - ACTIVIDADES DE CONTABILIDAD	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	216,868.59	270,205.54	296,843.91	253,495.11	279,741.04	221,791.14	36,870.38	36,870.38	115,537.24	36,870.38	137,126.94	36,870.38	1,939,091.03
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		216,868.59	270,205.50	296,843.93	253,495.11	286,540.04	222,770.43	262,104.00	237,932.00	256,930.00	242,459.13	158,764.00	448,366.00	3,153,278.73
AOI00168500419 - 3317201 - ATENCION A LA GESTANTE	Muy Alta	GESTANTE CONTROLADA	Acumulado Anual	PROG.	156.00	132.00	129.00	129.00	130.00	130.00	164.00	132.00	156.00	112.00	88.00	144.00	1,602.00	97.07	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	156.00	132.00	129.00	124.00	157.00	143.00	129.00	132.00	156.00	112.00	88.00	97.00	1,555.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168502138 - 3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	54.00	39.00	47.00	55.00	55.00	55.00	41.00	39.00	43.00	31.00	37.00	56.00	552.00	89.49	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	54.00	39.00	47.00	50.00	41.00	39.00	41.00	39.00	43.00	31.00	37.00	33.00	494.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,809.00	16,226.00	38,821.00	176,154.00
AOI00168500088 - 5005145 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DEL PROGRAMA PRESUPUESTAL	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	1.00	0.00	1.00	0.00	1.00	2.00	1.00	0.00	1.00	1.00	2.00	10.00	90.00	3,173.65	2,781.85	2,869.29	8,457.35	8,466.21	9,902.07	19,545.65	9,650.05	10,344.19	17,251.34	14,278.58	58,746.77	165,467.00
				EJEC.	0.00	1.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	2.00	0.00	2.00	9.00		3,173.65	2,781.85	2,869.29	8,457.35	8,466.21	9,902.07	19,545.65	9,650.05	10,344.19	17,251.34	14,278.58	46,518.22	153,238.45
AOI00168500243 - 3330503 - VISITA DOMICILIARIA	Muy Alta	VISITA	Acumulado Anual	PROG.	0.00	0.00	0.00	20.00	20.00	20.00	0.00	1.00	0.00	13.00	0.00	22.00	96.00	14.58	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	13.00	0.00	0.00	14.00		12,180.81	12,790.04	11,996.35	12,516.22	12,623.79	12,038.40	13,094.00	11,331.00	11,793.00	10,809.00	16,226.00	38,821.00	176,219.61
AOI00168500425 - 3317209 - EVALUACION DEL BIENESTAR FETAL	Muy Alta	GESTANTE EXAMINADA	Acumulado Anual	PROG.	0.00	0.00	0.00	129.00	130.00	130.00	0.00	0.00	0.00	0.00	0.00	1.00	390.00	0.00	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25

				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500683 - 3317201 - ATENCION A LA GESTANTE	Muy Alta	GESTANTE CONTROLADA	Acumulado Anual	PROG.	175.00	174.00	162.00	140.00	140.00	140.00	187.00	153.00	238.00	156.00	139.00	144.00	1,948.00	100.00	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	175.00	174.00	162.00	170.00	175.00	169.00	187.00	153.00	238.00	156.00	139.00	174.00	2,072.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500685 - 3317203 - VISITA DOMICILIARIA	Muy Alta	GESTANTE CONTROLADA	Acumulado Anual	PROG.	10.00	4.00	3.00	140.00	140.00	140.00	24.00	24.00	17.00	16.00	19.00	144.00	681.00	24.82	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	10.00	4.00	3.00	12.00	13.00	3.00	24.00	24.00	17.00	16.00	19.00	24.00	169.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500866 - 3329501 - ATENCION DEL PARTO NORMAL	Muy Alta	PARTO NORMAL	Acumulado Anual	PROG.	130.00	126.00	124.00	117.00	117.00	117.00	98.00	99.00	98.00	80.00	74.00	118.00	1,298.00	93.84	127,070.34	121,543.79	136,238.39	128,851.35	135,319.62	134,563.10	158,254.00	147,818.00	203,704.00	163,677.00	159,123.00	1,113,727.00	2,729,889.59
				EJEC.	130.00	126.00	124.00	112.00	92.00	92.00	98.00	99.00	98.00	80.00	74.00	93.00	1,218.00		127,071.99	121,547.73	136,240.32	128,853.07	135,322.77	134,563.62	158,255.00	147,820.00	203,705.00	163,679.00	159,124.54	595,469.00	2,211,652.04
AOI00168500003 - 4427602 - MONITOREO DEL PROGRAMA ARTICULADO NUTRICIONAL	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00	100.00	20,052.51	19,971.31	21,299.82	21,596.47	28,641.75	39,427.41	60,433.00	37,425.00	43,743.00	10,105.00	11,601.00	237,763.00	552,059.27
				EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	5.00		20,052.51	19,971.31	21,299.82	21,596.47	28,641.75	39,427.41	60,434.00	37,426.00	43,746.00	10,106.05	11,602.87	199,728.00	514,032.19
AOI00168500004 - 4427603 - EVALUACION DEL PROGRAMA ARTICULADO NUTRICIONAL	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	50.00	20,052.50	19,971.31	21,299.82	21,596.47	28,641.75	39,427.40	60,433.00	37,425.00	43,743.00	10,105.00	11,601.00	237,763.00	552,059.25
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		20,052.51	19,971.31	21,299.82	21,596.47	28,641.75	39,427.40	60,434.00	37,426.00	43,746.00	10,106.00	11,602.00	199,728.07	514,031.33
AOI00168501786 - 3330804 - TALLER DIRIGIDA A PROVEEDORES EN LIMPIEZA, DESINFECCION Y CLORACION	Muy Alta	PERSONA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	64,307.59	59,240.52	56,074.05	64,197.79	64,356.34	63,644.41	65,983.77	62,856.56	67,395.33	65,482.95	67,888.84	87,639.07	789,067.22
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	65,981.77	62,854.56	65,825.33	62,832.95	66,076.84	78,741.51	402,312.96
AOI00168501820 - 0215072 - DOCENTES CAPACITADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	83.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,180.00	5,820.00	10,000.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,180.00	3,814.00	7,994.00
AOI00168502295 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	494,744.00	440,899.00	444,523.00	357,390.00	454,950.00	317,729.00	2,660,235.00	99.89	816,694.65	835,171.51	2,203,647.76	1,081,803.09	1,059,522.52	2,782,385.44	1,686,197.41	891,267.61	2,046,976.17	1,499,694.02	670,769.87	5,313,453.95	20,887,584.00
				EJEC.	25000.00	25000.00	25000.00	25000.00	25000.00	25000.00	491744.00	440899.00	444523.00	357390.00	454950.00	317729.00	2,657,235.00		816,694.65	835,171.51	2,203,647.76	1,081,803.09	1,059,522.52	2,782,385.44	1,686,197.41	891,267.61	2,046,976.17	1,499,694.02	670,769.87	3,680,613.28	19,254,743.33
AOI00168501798 - 3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA DURANTE LA VISITA DOMICILIAR	Muy Alta	FAMILIA	Acumulado Anual	PROG.	0.00	32.00	38.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	358.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00	79.00	4,999.00
				EJEC.	0.00	32.00	38.00	38.00	75.00	65.00	50.00	35.00	38.00	52.00	44.00	39.00	506.00		0.00	0.00	0.00	0.00	0.00	0.00	4,921.00	0.00	0.00	0.00	0.00	0.00	4,921.00
AOI00168501822 - 5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	Muy Alta	FAMILIA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	63.00	0.00	0.00	30.00	12.00	0.00	105.00	100.00	1,292.15	0.00	0.00	10,145.47	10,163.25	10,181.04	20,482.68	20,482.68	20,482.68	28,803.11	63,968.62	26,732.82	212,734.50
				EJEC.	12.00	12.00	6.00	12.00	12.00	9.00	0.00	0.00	0.00	30.00	12.00	0.00	105.00		1,292.15	0.00	0.00	10,145.47	10,163.25	10,181.04	10,501.72	14,277.66	10,181.16	18,501.47	55,084.00	20,225.00	160,552.92
AOI00168501968 - 3329801 - ATENCION DEL PUERPERIO	Muy Alta	ATENCION PUERPERAL	Acumulado Anual	PROG.	80.00	78.00	80.00	70.00	70.00	70.00	82.00	72.00	89.00	35.00	45.00	75.00	846.00	100.00	102,291.30	104,321.68	108,174.73	113,314.74	109,167.58	113,377.40	114,081.00	186,731.00	149,948.00	103,836.00	114,921.00	248,948.00	1,569,112.43
				EJEC.	80.00	78.00	80.00	68.00	96.00	70.00	82.00	72.00	89.00	35.00	45.00	70.00	865.00		102,291.00	104,321.00	108,174.00	113,314.00	109,167.00	113,377.00	114,085.00	186,732.00	149,949.00	103,837.00	114,922.00	125,371.00	1,445,540.00
AOI00168500001 - 3324401 - VIGILANCIA DEL ESTADO NUTRICIONAL DEL NIÑO	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	0.00	4,192.05	3,792.05	4,312.56	59,408.76	58,983.40	60,382.19	62,438.21	56,375.59	74,565.90	58,629.34	72,321.64	80,793.31	596,195.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,000.00	6,628.06	6,000.00	35,000.00	32,715.77	33,000.00	35,277.52	32,082.30	40,117.26	29,314.67	74,160.00	38,821.00	369,116.58
AOI00168500002 - 3324408 - IMPLEMENTACION DE TECNOLOGIAS	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	7,836.01	7,836.01	7,804.60	7,804.60	7,732.37	5,869.59	8,116.82	7,789.00	5,668.62	0.00	76,000.18	6,000.20	148,458.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6,028.06	5,000.00	6,117.16	32,213.36	34,000.00	33,251.78	35,277.51	32,082.29	40,117.26	29,314.67	74,161.82	38,821.50	366,385.41
AOI00168500017 - 3317209 - EVALUACION DEL BIENESTAR FETAL	Muy Alta	GESTANTE EXAMINADA	Acumulado Anual	PROG.	20.00	38.00	15.00	130.00	130.00	140.00	49.00	8.00	39.00	7.00	10.00	140.00	726.00	39.67	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	20.00	38.00	15.00	68.00	27.00	7.00	49.00	8.00	39.00	7.00	10.00	0.00	288.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,309.77	309,574.77
AOI00168500020 - 4395004 - SUPERVISIÓN DEL PROGRAMA DE TB/VIH-SIDA	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00	100.00	87,279.99	85,287.55	125,041.01	90,366.63	92,238.00	96,515.50	153,584.30	81,933.01	75,286.77	164,626.40	63,016.94	67,854.53	1,183,030.63
				EJEC.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00		87,279.99	85,294.63	125,041.03	90,367.89	92,238.01	96,516.50	153,582.30	81,931.01	75,282.77	164,624.00	63,014.94	71,985.24	1,187,158.31
AOI00168501778 - 3326003 - MONITOREO DE PARAMETROS DE CAMPO ZONA RURAL	Muy Alta	CENTRO POBLADO	Acumulado Anual	PROG.	2.00	3.00	3.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	3.00	1.00	23.00	34.78	24,219.97	28,141.17	31,629.66	19,068.92	20,671.70	21,929.66	26,463.00	18,289.00	18,000.00	18,948.00	27,286.00	28,962.00	283,609.08
				EJEC.	0.00	0.00	0.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00		24,219.97	28,141.18	31,629.66	19,068.93	20,671.70	21,929.63	22,684.00	15,676.00	15,429.00	16,243.00	22,617.00	23,470.00	261,780.07
AOI00168501788 - 3325102 - ACTORES SOCIALES CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES DEL DISTRITO	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	1,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,828.00	20.02	14,319.82	13,393.15	13,156.91	11,181.69	11,394.06	11,591.69	13,033.83	11,595.61	11,885.05	12,128.02	13,127.61	19,516.56	156,324.00
				EJEC.	20.00	20.00	20.00	0.00	0.00	0.00	0.00	294.00	0.00	0.00	12.00	0.00	366.00		4,773.28	4,464.39	4,385.63	3,727.23	3,798.02	3,863.89	4,345.00	3,865.00	3,962.00	10,008.00	4,709.00	5,374.00	57,275.44
AOI00168501811 - 4397704 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE ENFERMEDADES METAXÉNICAS Y ZOONOTICAS	Muy Alta	MUNICIPIO	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,800.00	75,764.11	1,000.00	2.89	90,567.00
				EJEC.	0.00	0.00	0.00	2.00	0.00	1.00	7.00	5.00	0.00	0.00	0.00	2.00	17.00		1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	36.96	6,936.96	37,919.04	520.20	0.00	46,713.16
AOI00168502290 - 3324702 - IMPLEMENTACION DE DOCUMENTOS TÉCNICOS NORMATIVOS	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	50.00	11,723.70	2,577.82	2,672.23	63,150.48	63,304.70	62,633.92	63,948.87	62,099.50	63,703.25	63,755.86	70,238.33	70,159.34	599,968.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		11,723.70	2,577.82	2,672.23	63,150.48	63,304.70	62,633.92	63,948.87	62,099.50	63,703.25	63,755.86	70,238.33	68,647.69	598,456.35
AOI00168502294 - ATENCION DE EMERGENCIAS Y URGENCIAS	Muy Alta	ATENCION	Acumulado Anual	PROG.	20,322.00	3,697.00	24,019.00	12,000.00	12,000.00	12,000.00	29,132.00	27,652.00	26,110.00	25,135.00	28,111.00	12,000.00	232,178.00	100.00	27,532.07	19,697.06	20,714.40	20,910.92	21,249.82	21,090.96	23,253.82	28,543.09	21,361.18	60,979.32	48,416.47	4,629.89	318,379.00
				EJEC.	20322.00	3697.00	24019.00	12000.00	12000.00	12000.00	29132.00	27652.00	26110.00	25135.00	28111.00	25250.00	245,428.00		27,532.07	19,697.06	20,714.40	20,910.92	21,249.82	21,090.96	23,253.82	28,543.09	21,361.18	60,979.32	48,416.47	3,443.38	317,192.49
AOI00168501792 - 3325104 - FAMILIAS CON NIÑO(AS) < DE 36 MESES Y GESTANTES RECIBEN SESIONES	Muy Alta	FAMILIA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,519.00	213,519.00	0.00	83,508.22	89,094.67	84,741.63	90,962.87	88,900.12	92,274.70	95,945.00	69,494.00	67,644.00	68,530.00	79,957.00	167,346.00	1,078,398.21
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		80,000.00	85,000.00	94,224.90	90,000.00	88,000.00	96,824.09	95,945.00	69,495.00	67,645.00	68,531.00	79,957.00	92,410.00	1,008,031.99

DEMOSTRATIVAS EN PREPARACION DE ALIMENTOS																														
AOI00168501794 - 3325109 - FAMILIAS CON NIÑOS (AS) MENORES DE 36 MESES Y GESTANTES QUE PARTICIPAN EN GRUPOS DE APOYO COMUNAL PARA PROMOVER CUIDADO INFANTIL, LME Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES	Muy Alta	FAMILIA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,599.00	377,599.00	0.00	83,508.23	89,094.67	84,741.64	90,962.85	88,900.11	92,274.69	95,945.78	69,495.57	67,646.02	68,533.88	79,959.80	167,350.34	1,078,413.58
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		90,524.67	97,284.01	80,000.00	90,000.00	88,000.00	90,000.00	95,945.78	69,493.57	67,644.02	68,531.88	79,959.80	92,412.15	1,009,795.88
AOI00168500684 - 3317202 - VACUNA ANTITETANICA A LA GESTANTE	Muy Alta	GESTANTE PROTEGIDA	Acumulado Anual	PROG.	5.00	7.00	4.00	140.00	140.00	140.00	5.00	6.00	10.00	10.00	13.00	144.00	624.00	15.06	11,362.43	10,030.17	20,692.66	15,771.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	5.00	7.00	4.00	6.00	7.00	14.00	5.00	6.00	10.00	10.00	13.00	7.00	94.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168501971 - 3330503 - VISITA DOMICILIARIA	Muy Alta	VISITA	Acumulado Anual	PROG.	0.00	0.00	0.00	36.00	36.00	36.00	0.00	0.00	0.00	65.00	0.00	37.00	210.00	30.95	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	65.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,809.00	16,226.00	38,821.00	176,154.00
AOI00168501972 - 3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	100.00	119.00	126.00	122.00	122.00	122.00	270.00	188.00	265.00	68.00	82.00	125.00	1,709.00	92.39	12,171.46	12,776.78	11,980.03	12,512.31	12,611.72	12,031.26	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.56
				EJEC.	100.00	119.00	126.00	113.00	83.00	105.00	213.00	188.00	265.00	68.00	82.00	117.00	1,579.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,809.00	16,226.00	38,821.00	176,154.00
AOI00168500019 - 4395003 - EVALUACIÓN DEL PROGRAMA DE TB/VIH-SIDA	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	100.00	87,279.99	85,287.55	125,041.01	90,366.63	92,238.00	96,515.50	153,581.00	81,929.00	75,282.00	164,623.00	63,013.00	67,853.00	1,183,009.68
				EJEC.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00		87,280.00	85,284.00	125,041.00	90,366.00	92,238.00	96,515.00	153,582.00	81,930.00	75,284.00	164,624.00	63,014.00	62,984.00	1,178,142.00
AOI00168500408 - EJECUCIÓN Y CONTROL DE BIENES PATRIMONIALES	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	216,868.62	270,205.54	296,843.87	253,495.11	279,741.04	221,791.14	198,981.90	198,981.90	198,981.95	198,981.90	198,981.90	198,981.90	2,732,836.77
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		216,868.59	270,205.54	296,843.90	253,495.11	286,540.04	222,770.43	262,104.00	237,932.00	256,930.00	242,459.13	158,764.00	448,366.00	3,153,278.74
AOI00168501779 - 3326006 - ANALISIS DE PARAMETROS BACTERIOLOGICOS	Muy Alta	CENTRO POBLADO	Acumulado Anual	PROG.	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	23.00	100.00	24,219.97	28,141.17	31,629.66	19,068.92	20,671.70	21,929.66	26,463.00	18,289.00	18,000.00	18,948.00	27,286.00	28,962.00	283,609.08
				EJEC.	0.00	0.00	0.00	0.00	5.00	3.00	0.00	0.00	0.00	48.00	24.00	2.00	82.00		24,219.97	28,141.18	31,629.66	19,068.93	20,671.70	21,929.66	22,684.00	15,676.00	15,429.00	16,243.00	22,617.00	23,470.00	261,780.10
AOI00168501799 - 3341203 - FAMILIAS DE ADOLESCENTES QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL INTEGRAL	Muy Alta	FAMILIA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	11.00	9.00	9.00	9.00	50.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00	4,921.50	0.00	0.00	0.00	0.00	80.50	5,002.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	12.00	0.00	0.00	44.00		0.00	0.00	0.00	0.00	0.00	0.00	4,921.00	0.00	0.00	0.00	0.00	0.00	4,921.00
AOI00168500040 - 4397502 - MONITOREO DEL PROGRAMA DE METAXENICAS Y ZOONOSIS	Muy Alta	INFORME	Acumulado Anual	PROG.	6.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	0.00	15.00	100.00	7,538.92	15,297.67	20,664.40	8,520.47	5,607.89	6,723.12	31,423.04	9,489.83	24,076.88	3,834.20	9,726.25	129,955.43	272,858.10
				EJEC.	6.00	4.00	2.00	1.00	1.00	4.00	0.00	0.00	0.00	0.00	1.00	1.00	20.00		12,616.74	35,893.02	41,993.21	15,561.40	12,823.65	15,169.35	31,420.00	9,488.00	24,074.00	3,831.00	9,723.00	120,391.00	332,984.37
AOI00168500041 - 4397503 - EVALUACION PROGRAMA DE METAXENICAS Y ZOONOSIS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	4.00	75.00	7,538.92	15,297.67	20,664.40	8,520.47	5,607.89	6,723.12	31,418.00	9,487.00	24,073.00	3,829.00	9,722.00	129,953.00	272,834.47
				EJEC.	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00		5,000.00	5,000.00	10,000.00	5,000.00	2,000.00	2,500.00	31,420.00	9,488.00	24,074.00	3,831.00	9,723.00	120,391.00	228,427.00
AOI00168501787 - 0073302 - COMUNICADORES, LIDERES DE OPINION, PERIODISTICA Y VOCEROS INFORMADOS	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,725.00	2,651.00	0.00	39,797.00	630.00	7,123.00	52,926.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		43,381.29	38,433.32	41,788.89	45,993.20	46,066.64	45,616.07	50,612.39	47,595.40	44,652.96	83,908.78	48,365.00	55,074.00	591,487.94
AOI00168501803 - 4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS, VIH/SIDA	Muy Alta	FAMILIA	Acumulado Anual	PROG.	194.00	205.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	2,479.00	100.00	119,777.25	108,912.81	122,633.89	114,732.87	110,305.06	106,196.54	116,809.82	103,120.78	133,707.63	103,981.64	157,222.24	133,004.47	1,430,405.00
				EJEC.	194.00	205.00	208.00	208.00	208.00	208.00	200.00	300.00	250.00	280.00	208.00	99.00	2,568.00		119,777.25	108,912.81	122,633.89	114,732.87	110,305.06	106,196.54	116,809.82	103,120.78	133,707.63	103,981.64	157,222.24	130,265.20	1,427,665.73
AOI00168502372 - 3331501 - ANEMIA	Muy Alta	CASO TRATADO	Acumulado Anual	PROG.	42.00	84.00	126.00	126.00	126.00	126.00	3.00	10.00	9.00	12.00	10.00	42.00	716.00	14.11	272.50	909.77	10,360.88	6,638.66	3,027.55	2,078.11	6,668.84	1,974.50	0.00	2,450.00	249.00	29,574.83	64,204.64
				EJEC.	10.00	1.00	1.00	3.00	6.00	21.00	3.00	10.00	9.00	12.00	10.00	15.00	101.00		272.50	909.77	10,360.90	6,638.67	3,027.55	2,078.11	6,663.84	1,974.50	0.00	2,444.15	249.00	8,458.00	43,076.99
AOI00168501784 - 3330801 - PRACTICAS EN TECNICAS SEGURAS DE DESINFECCION DE AGUA Y ALMACENAMIENTO DOMICILIARIA	Muy Alta	CENTRO POBLADO	Acumulado Anual	PROG.	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00	0.00	64,307.59	59,240.52	56,074.05	64,196.00	64,356.33	63,644.40	65,982.00	62,855.00	65,041.00	61,509.00	65,168.00	74,992.00	767,365.89
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		96,461.39	88,860.78	84,111.07	96,294.90	96,534.50	95,466.61	65,983.00	62,856.00	65,826.00	62,834.00	66,074.00	78,741.00	960,043.25
AOI00168501791 - 0073303 - POBLACION INFORMADA POR MEDIOS ALTERNATIVOS DE COMUNICACIÓN	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	1,000.00	3,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	5,000.00	1,500.00	1,500.00	20,000.00	100.00	86,762.58	76,866.65	83,577.78	91,986.40	92,133.27	91,232.13	98,499.78	92,539.79	89,905.92	128,020.56	96,101.71	106,124.43	1,133,751.00
				EJEC.	2817.00	10503.00	3439.00	1044.00	1693.00	3188.00	10778.00	6174.00	25891.00	35739.00	39626.00	6566.00	147,458.00		43,381.29	38,433.33	41,788.89	45,993.20	46,066.63	45,616.06	50,612.39	47,595.39	45,252.96	83,908.78	48,366.71	55,074.61	592,090.24
AOI00168501790 - 3325108 - PROMOTORES EDUCATIVOS CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES A FAMILIAS DEL PRONOEI	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914.00	12.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00
				EJEC.	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	63.00	0.00	3.00	0.00	111.00		4,773.27	4,464.38	4,385.64	3,727.23	3,798.02	3,863.90	4,343.83	3,865.61	3,961.05	10,008.02	4,709.61	5,375.30	57,275.86
AOI00168500602 - 3329501 - ATENCION DEL PARTO NORMAL	Muy Alta	PARTO NORMAL	Acumulado Anual	PROG.	58.00	53.00	59.00	54.00	54.00	54.00	40.00	41.00	43.00	36.00	34.00	54.00	580.00	92.59	127,070.34	121,543.79	136,238.39	128,851.35	135,319.62	134,563.10	158,254.00	147,818.00	203,704.00	163,677.00	159,123.00	1,113,727.00	2,729,889.59
				EJEC.	58.00	53.00	59.00	43.00	46.00	53.00	40.00	41.00	43.00	36.00	34.00	31.00	537.00		127,070.00	121,543.00	136,238.00	128,851.00	135,319.00	134,563.00	158,255.00	147,820.00	203,705.00	163,679.00	159,124.00	595,469.00	2,211,636.00
AOI00168502134 - 3329801 - ATENCION DEL PUERPERIO	Muy Alta	ATENCION PUERPERAL	Acumulado Anual	PROG.	24.00	33.00	9.00	20.00	20.00	20.00	107.00	24.00	48.00	23.00	34.00	28.00	390.00	100.00	102,291.30	104,321.68	108,174.73	113,314.74	109,167.58	113,377.40	114,081.00	186,731.00	149,948.00	103,836.00	114,921.00	248,948.00	1,569,112.43
				EJEC.	24.00	33.00	9.00	30.00	28.00	61.00	48.00	24.00	48.00	23.00	34.00	35.00	397.00		102,291.00	104,321.00	108,174.00	113,314.00	109,167.00	113,377.00	114,068.41	186,732.47	149,950.11	103,837.00	114,922.00	125,372.76	1,445,526.75
AOI00168502442 - ADQUISICION DE EQUIPOS	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,500.00	159,500.00
AOI00168500058 - ACTIVIDADES DE ABASTECIMIENTO DE BIENES Y SERVICIOS SEGÚN NECESIDADES	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	216,868.59	270,205.54	296,843.91	253,495.11	279,741.04	221,791.14	198,981.90	198,981.90	198,981.90	198,981.90	198,981.90	198,981.90	2,732,836.73
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		216,868.59	270,205.54	296,843.90	253,495.11	286,540.04	222,770.43	262,104.00	237,932.00	256,930.00	242,459.13	158,771.07	448,366.00	3,153,285.81
AOI00168500065 - OBLIGACIONES PREVISIONALES	Muy Alta	PLANILLA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	864,410.90	680,155.52	659,301.98	657,097.48	689,293.08	643,324.76	806,435.78	737,053.25	643,627.31	725,691.37	641,319.13	1,157,864.44	8,905,575.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		864,410.90	680,155.52	659,301.98	657,097.48	689,293.08	643,324.76	806,435.78	737,053.25	643,627.31	725,691.37	641,319.13	1,045,666.06	8,793,376.62

AOI00168500610 - 3330503 - VISITA DOMICILIARIA	Muy Alta	VISITA	Acumulado Anual	PROG.	0.00	0.00	0.00	16.00	16.00	16.00	0.00	0.00	0.00	24.00	0.00	18.00	90.00	26.67	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	24.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,809.00	16,226.00	38,821.00	176,154.00
AOI00168501797 - DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	7,000.00	6,500.00	6,000.00	5,800.00	112,113.00	1,562.00	0.00	156,975.00	100.00	4,978,358.34	5,123,854.61	5,200,564.99	5,357,043.18	5,103,050.65	7,472,240.69	5,850,706.84	153,522.61	388,376.19	603,022.17	130,372.85	10,672,630.88	51,033,744.00
				EJEC.	3000.00	3000.00	3000.00	3000.00	6000.00	7000.00	6500.00	6000.00	5800.00	112133.00	1562.00	0.00	156,995.00		4,978,358.34	5,123,854.61	5,200,564.99	5,357,043.18	5,103,050.65	7,472,240.69	4,303,138.84	153,522.61	388,376.19	589,935.87	130,372.85	7,595,966.32	46,396,425.14
AOI00168501800 - 3341202 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS REALIZAN ORIENTACIÓN A FAMILIAS DE GESTANTES Y PUERPERAS EN PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	128.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	428.00	61.21	0.00	0.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00	79.00	4,999.00
				EJEC.	0.00	128.00	0.00	0.00	134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00		0.00	0.00	0.00	0.00	0.00	0.00	4,919.50	0.00	0.00	0.00	0.00	0.00	4,919.50
AOI00168501810 - 4397703 - COMUNIDADES PRIORIZADAS EN EL DISTRITO QUE ESTÁN IMPLEMENTANDO LA VIGILANCIA COMUNITARIA ASOCIADA A ENFERMEDADES METAXÉNICAS Y ZOONOTICAS	Muy Alta	COMUNIDAD	Acumulado Anual	PROG.	6.00	6.00	7.00	9.00	0.00	9.00	10.00	8.00	8.00	8.00	12.00	0.00	83.00	40.96	2,605.65	0.00	0.00	0.00	0.00	0.00	0.00	73.93	73.93	73.93	39.20	4,636.36	7,503.00
				EJEC.	6.00	6.00	7.00	5.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	4.00	34.00		1,305.65	0.00	0.00	0.00	0.00	0.00	0.00	36.97	6,936.97	37,919.00	519.00	0.00	46,717.59
AOI00168501969 - 3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	100.00	119.00	126.00	122.00	122.00	122.00	213.00	188.00	265.00	68.00	82.00	125.00	1,652.00	95.58	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	100.00	119.00	126.00	113.00	83.00	105.00	213.00	188.00	265.00	68.00	82.00	117.00	1,579.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,809.00	16,226.00	38,821.00	176,154.00
AOI00168501793 - 3325107 - FAMILIAS CON NIÑOS MENORES DE 24 MESES RECIBEN CONSEJERÍA A TRAVÉS DE VISITA DOMICILIARIA	Muy Alta	FAMILIA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,697.00	356,697.00	0.44	83,508.22	89,094.67	84,741.63	90,962.87	88,900.12	92,274.70	95,945.00	69,494.00	67,644.00	68,530.00	79,957.00	167,346.00	1,078,398.21
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	99.00	24.00	0.00	0.00	1057.00	381.00	1,561.00		80,000.00	85,000.00	80,000.00	92,888.59	90,700.35	90,000.00	95,945.00	69,495.00	67,645.00	68,531.00	79,957.00	92,410.00	992,571.94
AOI00168501807 - 4395802 - POBLACIÓN INFORMADA A TRAVÉS DE LA DIFUSIÓN DE MENSAJES DE PREVENCIÓN EN ITS/VIH EN REDES SOCIALES	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00	42.03	137,165.57	124,437.02	108,198.01	134,056.89	134,437.59	137,487.13	142,249.15	133,238.63	136,588.80	139,476.01	149,931.77	159,136.43	1,636,403.00
				EJEC.	0.00	12112.00	2697.00	500.00	1000.00	3077.00	1166.00	1052.00	1953.00	1000.00	3000.00	5226.00	32,783.00		70,649.85	64,285.30	56,166.29	69,095.17	69,285.87	70,671.00	76,827.44	67,416.31	70,294.40	70,738.00	75,466.77	77,173.74	838,070.14
AOI00168501809 - 4397702 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES ZOONOTICAS.	Muy Alta	FAMILIA	Acumulado Anual	PROG.	200.00	0.00	70.00	75.00	0.00	0.00	28.00	29.00	28.00	25.00	29.00	0.00	484.00	100.00	6,620.66	6,620.66	6,620.66	6,620.66	16,885.66	4,985.66	7,909.04	2,400.00	0.00	0.00	2,439.00	700.00	61,802.00
				EJEC.	200.00	0.00	70.00	147.00	0.00	15.00	0.00	43.00	0.00	0.00	0.00	120.00	595.00		10,000.00	9,000.00	9,000.00	9,000.00	14,000.00	8,000.00	11,025.11	7,667.23	6,414.28	5,823.61	8,206.71	7,599.34	105,736.28
AOI00168501812 - 4398002 - POBLACION INFORMADA SOBRE PREVENCION Y CONTROL DE LAS ENFERMEDADES METAXENICAS Y ZOONOTICAS POR MEDIOS ALTERNATIVOS	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	6,846.00	30,491.00	28,708.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	4,000.00	7,000.00	4,500.00	2,000.00	98,545.00	100.00	419,849.68	393,541.53	424,008.52	409,097.35	407,932.87	405,282.89	425,449.36	394,581.72	417,375.48	482,123.90	434,697.49	484,264.21	5,098,205.00
				EJEC.	15000.00	15200.00	30200.00	18411.00	14720.00	16406.00	0.00	0.00	0.00	2042.00	11644.00	3433.00	127,056.00		419,849.68	393,541.53	424,008.52	409,097.35	407,932.87	405,282.89	425,449.36	394,581.72	417,375.48	482,123.90	434,697.49	467,431.94	5,081,372.73
AOI00168502376 - 3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	85.00	85.00	85.00	85.00	85.00	85.00	11.00	16.00	8.00	500.00	11.00	1.00	1,057.00	56.58	59,571.24	51,200.20	57,297.25	58,049.59	57,520.38	57,069.09	58,874.00	53,670.00	52,512.00	62,522.00	62,831.00	140,872.00	771,988.75
				EJEC.	3.00	6.00	4.00	17.00	10.00	11.00	11.00	16.00	8.00	500.00	11.00	1.00	598.00		59,571.24	51,200.20	57,297.25	58,049.59	57,520.38	57,069.09	58,874.00	53,671.00	52,512.00	62,523.87	63,561.00	115,576.00	747,425.62
AOI00168502440 - 0346307 CONTINUIDAD DEL PERSONAL CAS CONTRATADO EN EL MARCO DE LA SEGUNDA DISPOSICION COMPLEMENTARIA DEL DECRETO DE URGENCIA N034-2021	Muy Alta	ACCION	Acumulado Anual	PROG.	0.00	0.00	0.00	4.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	80,588.18	21,000.00	21,000.00	21,000.00	20,962.37	288,749.27	0.00	0.00	836.18	0.00	0.00	0.00	454,136.00
				EJEC.	0.00	0.00	0.00	4.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		80,588.18	21,000.00	21,000.00	21,000.00	20,962.37	286,749.27	339,089.18	0.00	0.00	242,459.12	0.00	0.00	1,032,848.12
AOI00168502441 - 6000005 ADQUISICION DE EQUIPOS	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,500.00	159,500.00
AOI00168500607 - 3329801 - ATENCION DEL PUERPERIO	Muy Alta	ATENCION PUERPERAL	Acumulado Anual	PROG.	50.00	63.00	20.00	42.00	42.00	42.00	123.00	67.00	104.00	33.00	27.00	50.00	663.00	99.70	102,291.30	104,321.66	108,174.72	113,314.70	109,167.53	113,377.39	114,081.00	186,731.00	149,948.00	103,836.00	114,921.00	248,948.00	1,569,112.30
				EJEC.	50.00	63.00	20.00	55.00	35.00	84.00	75.00	67.00	104.00	33.00	27.00	48.00	661.00		102,291.00	104,321.00	108,174.00	113,314.00	109,167.00	113,377.00	114,085.00	186,732.00	149,949.00	103,837.00	114,922.00	125,371.00	1,445,540.00
AOI00168500010 - 5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	Alta	ADOLESCENTE ATENDIDA	Acumulado Anual	PROG.	24.00	25.00	36.00	183.00	183.00	183.00	83.00	142.00	358.00	250.00	103.00	100.00	1,670.00	75.45	4,695.03	4,713.90	4,691.40	4,691.40	4,679.67	6,788.28	16,825.28	1,245.00	0.00	0.00	0.00	4,934.00	53,263.96
				EJEC.	24.00	25.00	36.00	79.00	55.00	55.00	83.00	142.00	358.00	250.00	103.00	50.00	1,260.00		4,695.00	4,713.00	4,691.00	4,691.00	4,679.00	6,788.00	16,824.00	1,245.00	0.00	0.00	0.00	690.00	49,016.00
AOI00168500015 - 3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	0.00	17.00	3.00	20.00	30.00	30.00	16.00	14.00	27.00	9.00	4.00	40.00	210.00	99.05	11,362.43	10,030.17	20,692.66	15,771.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	0.00	17.00	3.00	29.00	23.00	43.00	16.00	14.00	27.00	9.00	4.00	23.00	208.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500297 - ACCIONES JURÍDICAS Y LEGALES DE LA AUTORIDAD SANITARIA - INFORMES LEGALES	Muy Alta	ACCION	Acumulado Anual	PROG.	46.00	25.00	32.00	30.00	43.00	44.00	55.00	55.00	55.00	55.00	55.00	60.00	555.00	96.58	0.00	30,000.00	60,000.00	0.00	23,000.00	31,120.00	25,991.92	13,000.00	24,500.00	37,000.00	0.00	60,200.08	304,812.00
				EJEC.	46.00	25.00	32.00	30.00	43.00	44.00	55.00	55.00	55.00	55.00	0.00	96.00	536.00		0.00	30,000.00	60,000.00	0.00	23,000.00	31,120.00	25,991.92	13,000.00	24,500.00	37,000.00	0.00	53,000.00	297,611.92
AOI00168500418 - 5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	Muy Alta	ADOLESCENTE ATENDIDA	Acumulado Anual	PROG.	5.00	7.00	0.00	208.00	208.00	208.00	0.00	0.00	0.00	0.00	315.00	0.00	951.00	98.53	4,695.03	4,713.90	4,691.40	4,691.40	4,679.67	6,788.28	16,823.00	1,245.00	0.00	0.00	0.00	4,932.00	53,259.68
				EJEC.	5.00	7.00	0.00	110.00	51.00	146.00	0.00	0.00	0.00	0.00	315.00	303.00	937.00		4,695.00	4,713.00	4,691.00	4,691.00	4,679.00	6,788.00	16,824.00	1,245.00	0.00	0.00	0.00	690.00	49,016.00
AOI00168501663 - 3329801 - ATENCION DEL PUERPERIO	Muy Alta	ATENCION PUERPERAL	Acumulado Anual	PROG.	45.00	61.00	71.00	55.00	55.00	56.00	65.00	34.00	35.00	26.00	35.00	60.00	598.00	96.82	102,291.30	104,321.68	108,174.73	113,314.74	109,167.58	113,377.40	114,088.41	186,737.47	149,949.72	103,841.08	114,930.98	248,955.50	1,569,150.59
				EJEC.	45.00	61.00	71.00	67.00	44.00	72.00	48.00	34.00	35.00	26.00	35.00	41.00	579.00		102,291.00	104,321.00	108,174.00	113,314.00	109,167.00	113,377.00	114,085.00	186,732.00	149,949.00	103,836.08	114,922.00	125,371.00	1,445,539.08
AOI00168501965 - 3329501 - ATENCION DEL PARTO NORMAL	Muy Alta	PARTO NORMAL	Acumulado Anual	PROG.	100.00	119.00	126.00	122.00	122.00	122.00	103.00	106.00	97.00	68.00	82.00	125.00	1,292.00	94.35	127,070.34	121,543.79	136,238.39	128,851.35	135,319.62	134,563.10	158,263.00	147,818.00	203,704.00	163,677.00	159,123.00	1,113,727.00	2,729,898.59
				EJEC.	100.00	119.00	126.00	113.00	83.00	105.00	103.00	106.00	97.00	68.00	82.00	117.00	1,219.00		127,070.00	121,543.00	136,238.00	128,851.00	135,319.00	134,563.00	158,255.00	147,820.00	203,705.00	163,680.94	159,124.00	595,469.00	2,211,637.94
AOI00168501785 - 3330802 - ASISTENCIA TÉCNICA EN TRATAMIENTO DEL AGUA EN CENTROS POBLADOS SIN SISTEMAS DE ABASTECIMIENTO DE AGUA	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	4.00	0.00	64,307.59	59,240.52	56,074.05	64,196.00	64,356.33	63,644.40	65,982.00	62,855.00	65,041.00	61,509.00	65,168.00	74,992.00	767,365.89
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		96,461.38	88,860.78	84,111.08	96,294.89	96,534.50	95,466.60	65,983.00	62,856.00	65,826.00	62,834.00	66,074.00	78,741.00	960,043.23
AOI00168501808 - 4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES METAXENICAS	Muy Alta	FAMILIA	Acumulado Anual	PROG.	200.00	0.00	70.00	25.00	0.00	50.00	28.00	29.00	28.00	25.00	29.00	0.00	484.00	100.00	13,593.81	11,993.57	11,813.07	11,800.77	12,587.51	12,843.31	14,141.19	12,934.47	12,828.57	11,646.61	13,973.71	15,676.41	155,833.00
				EJEC.	200.00	0.00	70.00	147.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00	120.00	614.00		10,214.47	9,614.23	9,433.73	9,421.43	15,473.17	9,828.97	11,025.12	7,667.24	6,414.29	5,823.00	8,206.00	7,599.00	110,720.65
AOI00168502426 - 0215107 - FAMILIAS SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS	Muy Alta	FAMILIA	Acumulado Anual	PROG.	0.00	0.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	47.00	0.00	0.00	62.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,180.00	5,820.00	10,000.00

SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	0.00	0.00	62.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,180.00	3,814.88	7,994.88
AOI00168502135 - 3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	54.00	39.00	47.00	55.00	55.00	55.00	41.00	39.00	43.00	31.00	37.00	56.00	552.00	89.49	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	54.00	39.00	47.00	50.00	41.00	39.00	41.00	39.00	43.00	31.00	37.00	33.00	494.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,809.00	16,226.00	38,821.00	176,154.00
AOI00168500042 - 4397504 - SUPERVISION PROGRAMA DE METAXENICAS Y ZOONOSIS	Muy Alta	INFORME	Acumulado Anual	PROG.	4.00	2.00	3.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	12.00	100.00	7,538.90	15,297.68	20,664.41	8,520.46	5,607.87	6,723.11	31,418.00	9,487.00	24,073.00	3,829.00	9,722.00	129,953.00	272,834.43
				EJEC.	4.00	2.00	3.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	12.00		5,000.00	5,000.00	10,000.00	5,000.00	2,000.00	2,500.00	31,419.04	9,487.83	24,074.88	3,830.20	9,724.25	120,391.40	228,427.60
AOI00168500235 - 3329501 - ATENCION DEL PARTO NORMAL	Muy Alta	PARTO NORMAL	Acumulado Anual	PROG.	54.00	54.00	63.00	67.00	67.00	67.00	46.00	44.00	48.00	44.00	48.00	70.00	672.00	94.20	127,070.34	121,543.79	136,238.39	128,851.35	135,319.62	134,563.10	158,259.60	147,829.54	203,709.35	163,690.94	159,129.54	1,113,735.53	2,729,941.09
				EJEC.	54.00	54.00	63.00	55.00	55.00	69.00	46.00	44.00	48.00	44.00	48.00	53.00	633.00		127,070.00	121,543.00	136,238.00	128,851.00	135,319.00	134,563.00	158,255.00	147,820.00	203,705.00	163,679.00	159,124.00	595,469.00	2,211,636.00
AOI00168500422 - 3317204 - EXAMENES DE LABORATORIO COMPLETO	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	86.00	86.00	97.00	129.00	130.00	130.00	66.00	96.00	109.00	93.00	53.00	144.00	1,219.00	85.97	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	86.00	86.00	97.00	78.00	100.00	98.00	66.00	96.00	109.00	93.00	53.00	86.00	1,048.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500423 - 3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	4.00	1.00	2.00	20.00	30.00	30.00	8.00	6.00	4.00	3.00	2.00	40.00	150.00	43.33	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	4.00	1.00	2.00	6.00	17.00	12.00	8.00	6.00	4.00	3.00	2.00	0.00	65.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500350 - ACTIVIDADES DE GESTIÓN DE LA TECNOLOGÍA DE LA INFORMACIÓN	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	216,868.59	270,205.54	296,843.88	253,495.07	279,741.02	221,791.19	198,981.90	198,981.90	198,981.90	198,981.90	198,981.90	198,981.90	2,732,836.69
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		216,868.59	270,205.54	296,843.90	253,495.11	286,540.04	222,770.43	262,104.00	237,932.00	256,930.00	242,459.13	158,764.00	448,366.00	3,153,278.74
AOI00168500353 - ACTIVIDADES DE TRAMITE DOCUMENTARIO Y ARCHIVO	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	216,868.56	270,205.54	296,843.91	253,495.11	279,741.04	221,791.14	194,642.84	122,496.53	36,870.38	36,870.38	36,870.38	36,870.38	2,003,566.19
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		216,868.59	270,205.54	296,843.90	253,495.11	286,540.04	222,770.43	262,104.00	237,932.00	256,930.00	242,459.13	158,764.00	448,366.00	3,153,278.74
AOI00168500410 - ALMACENAMIENTO Y DISTRIBUCIÓN DE BIENES	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	216,868.59	270,205.54	296,843.91	253,495.11	279,741.04	221,791.14	36,870.38	36,870.38	36,870.38	108,290.40	36,870.38	106,697.45	1,901,414.70
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		216,868.59	270,205.54	296,843.90	253,495.11	286,540.04	222,770.43	262,100.74	237,932.87	256,930.49	242,459.13	158,764.00	448,366.00	3,153,276.84
AOI00168500688 - 3317205 - ECOGRAFIA OBSTETRICA	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	18.00	0.00	0.00	140.00	140.00	140.00	2.00	3.00	7.00	6.00	11.00	144.00	611.00	9.98	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	18.00	0.00	0.00	0.00	7.00	2.00	2.00	3.00	7.00	6.00	11.00	5.00	61.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500424 - 3317205 - ECOGRAFIA OBSTETRICA	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	62.00	39.00	19.00	129.00	130.00	130.00	49.00	41.00	65.00	16.00	36.00	1.00	717.00	69.04	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	62.00	39.00	19.00	46.00	60.00	52.00	49.00	41.00	65.00	16.00	36.00	10.00	495.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168501806 - 4395204 - COMUNIDADES CON LIDERES CAPACITADOS DESARROLLAN VIGILANCIA COMUNITARIA EN FAVOR DE ENTORNOS Y PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	Muy Alta	COMUNIDAD	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	100.00	56,898.21	53,426.00	57,794.54	59,292.97	59,447.12	59,715.77	61,587.20	59,711.91	60,654.72	60,558.90	64,349.64	67,541.02	720,978.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00	42.00		28,449.21	26,713.00	28,897.54	29,646.97	29,724.12	29,858.77	30,793.60	29,855.95	30,327.36	32,261.00	36,001.63	36,135.00	368,664.15
AOI00168502137 - 3330503 - VISITA DOMICILIARIA	Muy Alta	VISITA	Acumulado Anual	PROG.	0.00	0.00	0.00	16.00	16.00	16.00	0.00	0.00	0.00	31.00	0.00	0.00	79.00	39.24	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,809.00	16,226.00	38,821.00	176,154.00
AOI00168500686 - 3317204 - EXAMENES DE LABORATORIO COMPLETO	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	136.00	148.00	128.00	140.00	140.00	140.00	127.00	141.00	141.00	93.00	99.00	144.00	1,577.00	95.56	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	136.00	148.00	128.00	128.00	114.00	154.00	127.00	141.00	141.00	93.00	99.00	98.00	1,507.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500687 - 3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	3.00	5.00	1.00	30.00	30.00	30.00	8.00	1.00	5.00	4.00	3.00	40.00	160.00	32.50	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	3.00	5.00	1.00	4.00	6.00	12.00	8.00	1.00	5.00	4.00	3.00	0.00	52.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500689 - 3317209 - EVALUACION DEL BIENESTAR FETAL	Muy Alta	GESTANTE EXAMINADA	Acumulado Anual	PROG.	4.00	16.00	8.00	140.00	140.00	140.00	0.00	11.00	22.00	27.00	22.00	144.00	674.00	24.48	11,362.54	10,030.28	20,692.72	15,711.63	12,748.31	31,038.91	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.39
				EJEC.	4.00	16.00	8.00	16.00	5.00	11.00	0.00	11.00	22.00	27.00	22.00	23.00	165.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168501658 - 3329501 - ATENCION DEL PARTO NORMAL	Muy Alta	PARTO NORMAL	Acumulado Anual	PROG.	19.00	19.00	25.00	25.00	25.00	25.00	16.00	15.00	12.00	16.00	23.00	26.00	246.00	89.84	127,070.29	121,543.78	136,238.37	128,851.32	135,319.67	134,563.12	158,245.00	147,818.00	203,704.00	163,677.00	159,123.00	1,113,727.00	2,729,880.55
				EJEC.	19.00	19.00	25.00	21.00	22.00	14.00	16.00	15.00	12.00	16.00	23.00	19.00	221.00		127,070.00	121,543.00	136,238.00	128,851.00	135,319.00	134,563.00	158,255.00	147,820.00	203,705.00	163,679.00	159,124.00	595,474.00	2,211,641.00
AOI00168501782 - 3326009 - ANALISIS DE METALES PESADOS	Muy Alta	CENTRO POBLADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	40.00	75.00	24,219.97	28,141.22	31,629.63	19,068.96	20,671.68	21,929.63	13,235.00	9,145.00	9,001.00	9,478.00	10,945.00	14,484.00	211,949.09
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00		24,219.97	28,141.18	31,629.66	19,068.93	20,671.68	21,929.66	22,684.00	15,676.00	15,429.00	16,243.00	22,617.00	23,470.00	261,780.08
AOI00168501801 - 3341204 - DOCENTES CAPACITADOS REALIZAN EDUCACIÓN SEXUAL INTEGRAL DESDE LA INSTITUCIÓN EDUCATIVA	Muy Alta	DOCENTE CAPACITADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	200.00	59.00	0.00	0.00	0.00	0.00	0.00	0.00	10,149.00	0.00	0.00	22,499.42	86,765.44	1.14	119,415.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	0.00	0.00	118.00		19,337.00	13,862.00	14,218.00	13,454.00	13,559.00	12,868.00	18,366.69	13,179.44	13,500.51	24,765.00	57,810.00	19,677.00	234,596.64
AOI00168502443 - 0000098 ADQUISICION DE EQUIPOS	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,390.62	0.00	6,598.95	0.43	65,990.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,390.62	0.00	6,598.95	0.00	65,989.57
AOI00168500012 - 3317202 - VACUNA ANTITETANICA A LA GESTANTE	Muy Alta	GESTANTE PROTEGIDA	Acumulado Anual	PROG.	11.00	11.00	8.00	130.00	130.00	140.00	9.00	19.00	26.00	16.00	17.00	140.00	657.00	24.66	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	11.00	11.00	8.00	6.00	13.00	18.00	9.00	19.00	26.00	16.00	17.00	8.00	162.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500055 - 0044192 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE PREVENCION Y CONTROL DEL CANCER	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	6.00	100.00	336,407.13	279,758.95	288,017.87	294,479.77	295,677.11	304,918.29	314,129.74	315,958.43	337,303.49	360,263.29	326,388.15	568,579.78	4,021,882.00
				EJEC.	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	6.00		336,407.13	279,758.95	288,017.87	294,479.77	295,677.11	304,918.29	314,129.74	315,958.43	337,303.49	360,263.29	326,388.15	519,522.32	3,972,824.54
AOI00168500871 - 3329801 - ATENCION DEL PUERPERIO	Muy Alta	ATENCION PUERPERAL	Acumulado Anual	PROG.	23.00	35.00	21.00	30.00	30.00	30.00	74.00	39.00	49.00	23.00	18.00	30.00	402.00	100.00	102,291.30	104,321.68	108,174.73	113,314.74	109,167.58	113,377.40	114,081.00	186,731.00	149,948.00	103,836.00	114,921.00	248,948.00	1,569,112.43
				EJEC.	23.00	35.00	21.00	35.00	38.00	59.00	32.00	39.00	49.00	23.00	18.00	32.00	404.00		102,292.80	104,325.06	108,178.37	113,318.40	109,170.43	113,379.39	114,085.00	186,732.00	149,949.00	103,837.00	114,925.98	125,371.00	1,445,564.43

AOI00168501780 - 3326007 - ANALISIS DE PARAMETROS PARASITOLOGICOS	Muy Alta	CENTRO POBLADO	Acumulado Anual	PROG.	2.00	3.00	4.00	4.00	3.00	4.00	4.00	3.00	4.00	4.00	3.00	2.00	40.00	75.00	24,219.97	28,141.17	31,629.66	19,068.92	20,671.70	21,929.66	26,463.00	18,289.00	18,000.00	18,948.00	27,286.00	28,962.00	283,609.08
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	11.00	0.00	0.00	0.00	30.00		24,219.97	28,141.18	31,629.66	19,068.93	20,671.70	21,929.66	22,684.00	15,676.00	15,429.00	16,243.00	22,617.00	23,470.00	261,780.10
AOI00168501783 - 3326010 - ANÁLISIS Y REPORTES DE RIESGOS SANITARIOS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	58.33	24,219.97	28,141.17	31,629.66	19,068.92	20,671.70	21,929.66	13,236.87	9,145.00	9,003.47	9,479.97	10,946.40	14,485.72	211,958.51
				EJEC.	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	7.00		24,219.97	28,141.16	31,629.63	19,068.93	20,671.70	21,929.66	22,682.87	15,679.00	15,430.47	16,243.00	22,619.40	23,472.78	261,788.57
AOI00168502377 - 3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	Muy Alta	NIÑO CONTROLADO	Acumulado Anual	PROG.	964.00	965.00	964.00	965.00	964.00	965.00	33.00	50.00	49.00	150.00	46.00	0.00	6,115.00	7.47	59,571.24	51,200.20	57,297.25	58,049.59	57,520.38	57,069.09	58,874.00	53,670.00	52,512.00	62,522.00	62,831.00	140,872.00	771,988.75
				EJEC.	11.00	15.00	20.00	18.00	28.00	32.00	33.00	50.00	49.00	150.00	46.00	5.00	457.00		59,571.24	51,200.20	57,297.25	58,049.59	57,520.38	57,069.09	58,874.00	53,671.00	52,512.00	62,523.87	63,561.00	115,576.00	747,425.62
AOI00168500240 - 3329801 - ATENCION DEL PUERPERIO	Muy Alta	ATENCION PUERPERAL	Acumulado Anual	PROG.	56.00	61.00	44.00	55.00	55.00	55.00	56.00	46.00	78.00	26.00	34.00	55.00	621.00	98.55	102,291.30	104,321.68	108,174.73	113,314.74	109,167.58	113,377.40	114,081.00	186,731.00	149,953.39	103,836.00	114,921.00	248,948.00	1,569,117.82
				EJEC.	56.00	61.00	44.00	60.00	61.00	56.00	56.00	46.00	78.00	26.00	34.00	34.00	612.00		102,291.00	104,321.00	108,174.00	113,314.00	109,167.00	113,377.00	114,085.00	186,732.00	149,949.00	103,837.00	114,922.00	125,371.00	1,445,540.00
AOI00168500244 - 3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	54.00	54.00	63.00	67.00	67.00	67.00	46.00	44.00	48.00	44.00	48.00	70.00	672.00	94.20	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	54.00	54.00	63.00	55.00	55.00	69.00	46.00	44.00	48.00	44.00	48.00	53.00	633.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,087.92	11,327.59	11,798.20	10,809.00	16,226.00	38,821.00	176,149.71
AOI00168500874 - 3330503 - VISITA DOMICILIARIA	Muy Alta	VISITA	Acumulado Anual	PROG.	0.00	0.00	0.00	35.00	35.00	35.00	0.00	0.00	0.00	52.00	0.00	36.00	193.00	28.50	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	0.00	3.00	55.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,809.00	16,226.00	38,821.00	176,154.00
AOI00168500875 - 3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	130.00	126.00	124.00	117.00	117.00	117.00	98.00	99.00	98.00	80.00	0.00	118.00	1,224.00	93.46	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	130.00	126.00	124.00	112.00	92.00	92.00	98.00	99.00	98.00	80.00	0.00	93.00	1,144.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,809.00	16,228.09	38,821.00	176,156.09
AOI00168501781 - 3326008 - ANALISIS FISICO / QUIMICOS	Muy Alta	CENTRO POBLADO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	40.00	75.00	24,219.97	28,141.17	31,629.66	19,068.92	20,671.70	21,929.66	26,463.00	18,289.00	18,000.00	18,948.00	27,286.00	28,962.00	283,609.08
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	11.00	0.00	0.00	0.00	30.00		24,219.97	28,141.18	31,629.66	19,068.93	20,671.70	21,929.66	22,684.00	15,676.00	15,429.00	16,243.00	22,617.00	23,470.00	261,780.10
AOI00168500611 - 3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	58.00	53.00	59.00	54.00	54.00	54.00	40.00	41.00	43.00	36.00	34.00	54.00	580.00	92.59	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	58.00	53.00	59.00	43.00	46.00	53.00	40.00	41.00	43.00	36.00	34.00	31.00	537.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,809.00	16,226.00	38,821.00	176,154.00
AOI00168501802 - 3341205 - FUNCIONARIOS MUNICIPALES CAPACITADOS GESTIONAN ESPACIOS EDUCATIVOS PARA PROMOVER LA SALUD SEXUAL Y REPRODUCTIVA	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	2.00	5.00	5.00	5.00	2.00	2.00	2.00	2.00	2.00	0.00	27.00	59.26	38,674.82	27,725.20	28,436.48	26,908.21	27,118.33	25,737.55	26,584.38	26,358.88	27,001.02	27,030.35	28,854.68	40,147.10	350,577.00
				EJEC.	0.00	0.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	2.00	2.00	1.00	16.00		19,337.82	13,863.20	14,218.48	13,454.21	13,559.33	12,869.55	18,366.69	13,179.44	13,500.51	24,764.77	57,810.12	19,677.01	234,601.13
AOI00168500009 - 4427703 - EVALUACION DEL PROGRAMA SALUD MATERNO NAONATAL	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,960.00	0.00	2,000.00	23,904.00	27,864.00
				EJEC.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00		155,308.00	110,779.00	69,557.00	162,926.00	162,885.00	177,708.00	192,288.00	164,634.00	174,378.00	266,134.96	171,886.00	195,076.39	2,003,560.35
AOI00168500420 - 3317202 - VACUNA ANTITETANICA A LA GESTANTE	Muy Alta	GESTANTE PROTEGIDA	Acumulado Anual	PROG.	2.00	8.00	6.00	129.00	130.00	130.00	6.00	5.00	10.00	6.00	4.00	144.00	580.00	14.14	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	2.00	8.00	6.00	6.00	9.00	14.00	6.00	5.00	10.00	6.00	4.00	6.00	82.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500421 - 3317203 - VISITA DOMICILIARIA	Muy Alta	GESTANTE CONTROLADA	Acumulado Anual	PROG.	51.00	62.00	10.00	129.00	130.00	130.00	41.00	93.00	73.00	25.00	35.00	144.00	923.00	74.11	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	51.00	62.00	10.00	28.00	39.00	188.00	41.00	93.00	73.00	25.00	35.00	39.00	684.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500872 - 3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	130.00	126.00	124.00	117.00	117.00	117.00	98.00	99.00	98.00	80.00	0.00	118.00	1,224.00	93.46	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	130.00	126.00	124.00	112.00	92.00	92.00	98.00	99.00	98.00	80.00	0.00	93.00	1,144.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,809.00	16,226.00	38,821.00	176,154.00
AOI00168501789 - 3325101 - COMITES MULTISECTORIALES CAPACITADOS PARA LA PROMOCIÓN DEL CUIDADO INFANTIL, LACTANCIA MATERNA EXCLUSIVA Y LA ADECUADA ALIMENTACIÓN Y PROTECCIÓN DEL MENOR DE 36 MESES EN SU DISTRITO.	Muy Alta	MUNICIPIO	Acumulado Anual	PROG.	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	7.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,896.00	1,000.00	0.00	18,896.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		4,773.27	4,464.38	4,385.64	3,727.23	3,798.02	3,863.90	4,345.00	3,865.00	3,962.00	10,008.00	4,709.00	5,374.00	57,275.44
AOI00168500011 - 3317201 - ATENCION A LA GESTANTE	Muy Alta	GESTANTE CONTROLADA	Acumulado Anual	PROG.	124.00	137.00	128.00	130.00	130.00	140.00	139.00	134.00	120.00	112.00	102.00	140.00	1,536.00	99.15	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	124.00	137.00	128.00	133.00	121.00	176.00	139.00	134.00	120.00	112.00	102.00	97.00	1,523.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,156.64	28,080.00	71,292.00	309,559.64
AOI00168500013 - 3317203 - VISITA DOMICILIARIA	Muy Alta	GESTANTE CONTROLADA	Acumulado Anual	PROG.	109.00	180.00	127.00	130.00	130.00	140.00	184.00	110.00	269.00	161.00	147.00	140.00	1,827.00	100.00	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	109.00	180.00	127.00	173.00	190.00	124.00	184.00	110.00	269.00	161.00	147.00	109.00	1,883.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500014 - 3317204 - EXAMENES DE LABORATORIO COMPLETO	Muy Alta	GESTANTE ATENDIDA	Acumulado Anual	PROG.	72.00	62.00	76.00	130.00	130.00	140.00	64.00	43.00	91.00	49.00	47.00	140.00	1,044.00	70.69	11,362.43	10,030.17	20,692.66	15,711.72	12,748.31	31,038.96	46,401.00	22,161.00	17,884.00	22,152.00	28,079.00	155,719.00	393,980.25
				EJEC.	72.00	62.00	76.00	68.00	54.00	74.00	64.00	43.00	91.00	49.00	47.00	38.00	738.00		11,362.00	10,030.00	20,692.00	15,711.00	12,748.00	31,038.00	46,402.00	22,162.00	17,886.00	22,154.00	28,080.00	71,292.00	309,557.00
AOI00168500352 - ACTIVIDADES DE TESORERIA	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	216,868.59	270,205.54	296,843.91	253,495.11	279,741.04	221,791.14	198,981.90	198,981.90	198,981.90	198,981.90	198,981.90	198,981.90	2,732,836.73
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		216,868.59	270,205.54	296,843.90	253,495.11	286,540.04	222,770.43	262,104.00	237,932.00	256,930.00	242,459.13	158,764.00	448,366.00	3,153,278.74
AOI00168500355 - ACTIVIDADES DE MANTENIMIENTO E INFRAESTRUCTURA	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	216,868.59	270,205.54	296,843.91	253,495.11	279,741.04	221,791.14	198,981.90	198,981.90	198,981.90	198,981.90	198,981.90	198,981.90	2,732,836.73
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		216,868.59	270,205.54	296,843.90	253,495.07	286,540.03	224,770.43	262,104.00	237,932.00	256,930.00	242,459.13	158,764.00	448,366.00	3,155,278.69
AOI00168501795 - 5000202 - COMUNICADORES Y PERIODISTAS INFORMADOS EN TEMAS DE SALUD SEXUAL Y SALUD REPRODUCTIVA	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	25.00	474,936.13	444,121.77	625,959.84	481,718.82	480,480.70	481,207.81	513,943.60	478,133.07	485,228.31	478,917.50	510,281.71	537,771.74	5,992,701.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00		237,468.00	222,060.00	312,979.00	240,859.00	240,240.00	240,603.00	258,269.30	239,066.54	242,614.16	245,661.00	255,640.00	268,363.00	3,003,823.00
AOI00168501796 - 5000203 - POBLACION INFORMADA EN SALUD REPRODUCTIVA POR MEDIOS ALTERNATIVOS DE COMUNICACION	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	8,502.00	7,945.00	14,272.00	1,000.00	9,000.00	2,500.00	1,000.00	15,000.00	7,000.00	2,000.00	1,000.00	1,000.00	70,219.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,595.00	0.00	0.00	12,405.00	1,000.00	0.00	16,000.00
				EJEC.	8502.00	7945.00	14272.00	2906.00	23698.00	1143.00	0.00	3400.00	6953.00	3386.00	1669.00	2728.00	76,602.00		237,468.13	222,061.77	312,980.84	240,859.82	240,240.70	240,604.81	258,269.30	239,066.53	242,614.15	245,661.50	255,641.71	268,363.88	3,003,833.14
AOI00168502131 - 3329501 - ATENCION DEL PARTO NORMAL	Muy Alta	PARTO NORMAL	Acumulado Anual	PROG.	54.00	39.00	47.00	55.00	55.00	55.00	41.00	39.00	43.00	31.00	37.00	56.00	552.00	89.49	127,070.34	121,543.79	136,238.39	128,851.35	135,319.62	134,563.10	158,254.00	147,818.00	203,704.00	163,677.00	159,123.00	1,113,727.00	2,729,889.59

				EJEC.	54.00	39.00	47.00	50.00	41.00	39.00	41.00	39.00	43.00	31.00	37.00	33.00	494.00		127,070.00	121,543.00	136,238.00	128,851.00	135,319.00	134,563.00	158,254.60	147,819.54	203,704.35	163,679.00	159,124.00	595,469.00	2,211,634.49
AOI00168502378 - 3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	964.00	965.00	964.00	965.00	964.00	965.00	2.00	1.00	0.00	10.00	0.00	0.00	5,800.00	0.28	59,571.24	51,200.20	57,297.25	58,049.59	57,520.38	57,069.09	58,874.00	53,670.00	52,512.00	62,522.00	62,831.00	140,872.00	771,988.75
				EJEC.	1.00	1.00	1.00	0.00	0.00	0.00	2.00	1.00	0.00	10.00	0.00	0.00	16.00		59,571.23	51,200.20	57,297.25	58,049.59	57,520.34	57,069.07	58,874.00	53,671.00	52,512.00	62,523.87	63,561.00	115,583.94	747,433.49
AOI00168500409 - PROGRAMACIÓN DE BIENES,SERVICIOS Y OBRAS	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	216,868.59	270,205.52	296,843.91	253,495.11	279,741.04	221,791.14	198,981.90	198,981.90	198,981.90	198,981.90	198,981.90	198,981.90	2,732,836.71
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		216,868.59	270,205.54	296,843.90	253,495.11	286,540.04	222,770.43	262,104.00	237,932.00	256,930.00	242,459.13	158,764.00	448,370.75	3,153,283.49
AOI00168500241 - 3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	54.00	54.00	63.00	67.00	67.00	67.00	46.00	44.00	48.00	44.00	48.00	70.00	672.00	94.20	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,104.92	11,361.59	11,832.20	11,388.37	16,245.09	89,115.22	227,131.04
				EJEC.	54.00	54.00	63.00	55.00	55.00	69.00	46.00	44.00	48.00	44.00	48.00	53.00	633.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,809.00	16,226.00	38,821.00	176,154.00
AOI00168500608 - 3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	58.00	53.00	59.00	54.00	54.00	54.00	40.00	41.00	43.00	36.00	34.00	54.00	580.00	92.59	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	58.00	53.00	59.00	43.00	46.00	53.00	40.00	41.00	43.00	36.00	34.00	31.00	537.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,809.00	16,226.00	38,821.00	176,154.00
AOI00168501664 - 3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	19.00	19.00	25.00	25.00	25.00	25.00	16.00	15.00	12.00	16.00	23.00	26.00	246.00	89.84	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	19.00	19.00	25.00	21.00	22.00	14.00	16.00	15.00	12.00	16.00	23.00	19.00	221.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,810.37	16,226.00	38,821.00	176,155.37
AOI00168501667 - 3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	Muy Alta	RECIEN NACIDO ATENDIDO	Acumulado Anual	PROG.	19.00	19.00	25.00	25.00	25.00	25.00	16.00	15.00	12.00	16.00	23.00	26.00	246.00	89.84	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	19.00	19.00	25.00	21.00	22.00	14.00	16.00	15.00	12.00	16.00	23.00	19.00	221.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,809.00	16,226.00	38,837.86	176,170.86
AOI00168501819 - 0215071 - FUNCIONARIOS MUNICIPALES SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	20.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,180.00	5,820.00	10,000.00
				EJEC.	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,180.00	3,814.00	7,994.00
AOI00168500682 - 5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	Muy Alta	ADOLESCENTE ATENDIDA	Acumulado Anual	PROG.	0.00	5.00	14.00	209.00	209.00	209.00	56.00	209.00	140.00	262.00	433.00	200.00	1,946.00	71.02	4,695.03	4,713.91	4,691.41	4,691.41	4,679.66	6,788.26	16,823.00	1,245.00	0.00	0.00	0.00	4,932.00	53,259.68
				EJEC.	0.00	5.00	14.00	56.00	4.00	68.00	56.00	209.00	140.00	262.00	433.00	135.00	1,382.00		4,695.12	4,716.61	4,692.61	4,692.61	4,681.67	6,789.10	16,822.28	1,245.00	0.00	0.00	0.00	690.00	49,025.00
AOI00168501805 - 4395203 - DOCENTES CAPACITADOS DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	Muy Alta	DOCENTE CAPACITADO	Acumulado Anual	PROG.	0.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,375.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,963.00	7,651.99	5,429.01	17,044.00
				EJEC.	0.00	125.00	125.00	120.00	50.00	90.00	100.00	125.00	100.00	125.00	125.00	125.00	1,210.00		28,449.00	26,713.00	28,897.00	29,646.00	29,723.00	29,857.00	30,793.60	29,855.96	30,327.36	32,260.90	36,000.00	36,135.64	368,658.46
AOI00168500005 - 4427604 - SUPERVISION DEL PROGRAMA ARTICULADO NUTRICIONAL	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	50.00	20,052.51	19,971.31	21,299.82	21,596.47	28,641.75	39,427.41	60,436.70	37,426.89	43,750.56	10,108.05	11,604.87	237,773.14	552,089.48
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00		20,052.50	19,971.31	21,299.82	21,596.47	28,641.75	39,427.41	60,434.70	37,424.89	43,744.56	10,106.00	11,602.00	199,728.00	514,029.41
AOI00168501666 - 3330503 - VISITA DOMICILIARIA	Muy Alta	VISITA	Acumulado Anual	PROG.	0.00	0.00	0.00	8.00	8.00	8.00	0.00	0.00	0.00	10.00	1.00	0.00	35.00	42.86	12,171.55	12,776.78	11,979.96	12,512.23	12,611.71	12,031.42	13,093.00	11,329.00	11,791.00	10,775.00	16,225.00	76,061.00	213,357.65
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	1.00	4.00	15.00		12,171.00	12,776.00	11,979.00	12,512.00	12,611.00	12,031.00	13,094.00	11,331.00	11,793.00	10,809.00	16,226.00	38,821.00	176,154.00
AOI00168501777 - 3326002 - MONITOREO DE PARAMETROS DE CAMPO ZONA URBANA	Muy Alta	CENTRO POBLADO	Acumulado Anual	PROG.	2.00	5.00	5.00	4.00	4.00	4.00	3.00	5.00	3.00	4.00	4.00	4.00	47.00	6.38	24,219.97	28,141.17	31,629.66	19,068.92	20,671.70	21,929.66	26,463.00	18,289.00	18,000.00	18,948.00	27,286.00	29,479.00	284,126.08
				EJEC.	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00		24,219.97	28,141.18	31,629.66	19,068.90	20,671.70	21,929.66	22,684.00	15,676.00	15,429.00	16,239.97	22,617.00	23,470.00	261,777.04
AOI00168502380 - 0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	Muy Alta	PERSONA	Acumulado Anual	PROG.	32.00	85.00	40.00	99.00	100.00	100.00	671.00	390.00	1,348.00	317.00	537.00	120.00	3,839.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.56	60,593.16	41,720.28	117,314.00
				EJEC.	32.00	85.00	40.00	281.00	277.00	272.00	671.00	390.00	1348.00	317.00	537.00	847.00	5,097.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.56	60,593.16	0.00	75,593.72
																EJECUCIÓN FÍSICA POR AEI.04.02:		67.8												EJECUCIÓN FINANCIERA POR AEI.04.02:		179,064,752.26
AEI.04.03	ASIGNACIÓN Y GESTIÓN DEL PRESUPUESTO PÚBLICO EFICIENTE Y ORIENTADO A RESULTADOS EN EL SISTEMA DE SALUD.																														
AOI00168500349 - ACTIVIDADES DE GESTION DE INVERSIONES	Muy Alta	ACCION	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	91.67	3,000.00	20,000.00	40,000.00	15,000.00	37,409.00	28,000.00	7,041.79	7,041.79	7,041.79	7,041.79	107,100.84	149,544.53	428,221.53
				EJEC.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	3.00	33.00		3,586.26	21,890.28	38,345.73	14,974.41	29,881.80	29,006.71	30,186.00	19,800.00	20,779.00	122,173.77	116,288.62	40,550.00	487,462.58
AOI00168500347 - ELABORACIÓN Y ANÁLISIS DE DOCUMENTOS DE GESTIÓN - MODERNIZACIÓN	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	3,500.00	20,000.00	40,000.00	14,872.01	28,000.00	28,000.00	7,041.79	7,041.79	7,041.79	7,041.79	107,100.84	149,544.53	419,184.54
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		3,586.26	21,890.28	38,345.73	14,974.40	29,881.80	29,006.71	30,186.00	19,800.00	20,779.00	122,173.77	116,285.00	40,550.00	487,458.95
AOI00168500348 - GESTIÓN PRESUPUESTAL	Muy Alta	ACCION	Acumulado Anual	PROG.	2.00	1.00	1.00	4.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	18.00	94.44	4,931.31	20,000.00	40,000.00	15,000.00	28,000.00	28,000.00	7,041.79	7,041.79	7,041.79	7,041.79	107,100.84	149,544.53	420,743.84
				EJEC.	2.00	1.00	1.00	4.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	17.00		3,586.26	21,890.28	38,345.73	14,974.40	29,881.80	29,006.71	30,186.00	19,800.00	20,779.00	122,173.77	116,285.00	40,550.00	487,458.95
AOI00168500406 - ACTIVIDADES DE PLANEAMIENTO ESTRATÉGICO Y OPERATIVO	Muy Alta	ACCION	Acumulado Anual	PROG.	3.00	4.00	3.00	4.00	3.00	4.00	3.00	4.00	3.00	4.00	3.00	4.00	42.00	97.62	3,500.00	20,000.00	40,000.00	15,000.00	28,000.00	33,033.53	122,762.46	70,834.29	75,728.09	582,701.70	153,025.26	286,336.22	1,430,921.55
				EJEC.	3.00	4.00	3.00	4.00	3.00	4.00	3.00	4.00	3.00	3.00	3.00	4.00	41.00		3,586.27	21,890.26	38,345.73	14,974.40	29,881.80	29,006.69	30,186.00	19,800.00	20,779.00	122,173.78	116,285.00	40,551.64	487,460.57
AOI00168500407 - ELABORACIÓN Y ACTUALIZACIÓN DE COSTOS DE PROCEDIMIENTOS	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	3,000.00	29,451.38	31,728.65	15,000.00	28,000.00	28,000.00	7,041.79	7,041.79	7,041.79	7,041.79	107,100.84	149,544.51	419,992.54
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		3,586.26	21,890.28	38,345.73	14,974.40	29,881.80	29,006.71	30,185.62	19,801.45	20,779.25	122,173.77	116,285.00	40,550.00	487,460.27
																EJECUCIÓN FÍSICA POR AEI.04.03:		96.7												EJECUCIÓN FINANCIERA POR AEI.04.03:		2,437,301.32
AEI.04.05	SISTEMA DE CONTROL INTERNO; PLAN DE INTEGRIDAD Y LUCHA CONTRA LA CORRUPCIÓN FORTALECIDO.																														
AOI00168500328 - ACCIONES DE CONTROL Y AUDITORIA	Muy Alta	ACCION	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	100.00	10,921.70	53,965.06	144,109.90	30,145.90	78,594.74	70,037.69	72,776.85	70,512.89	66,203.08	135,237.36	4,938.36	134,493.47	871,937.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		10,921.70	53,965.06	144,109.90	30,145.90	78,594.74	70,037.69	72,776.85	70,512.89	66,203.08	135,237.36	4,938.36	127,400.00	864,843.53
																EJECUCIÓN FÍSICA POR AEI.04.05:		100.0												EJECUCIÓN FINANCIERA POR AEI.04.05:		864,843.53
OEI.05	MEJORAR LA GESTIÓN Y EL DESARROLLO DE LOS RECURSOS HUMANOS EN SALUD CON ÉNFASIS EN COMPETENCIAS; Y LA DISPONIBILIDAD EQUITATIVA EN EL PAÍS																														
AEI.05.01	PLAN DE DOTACIÓN DE RECURSOS HUMANOS EN SALUD ACORDADO CON GOBIERNOS REGIONALES; IMPLEMENTADO.																														
AOI00168502444 - 0000329 CAPACITACION AL PERSONAL	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	0.00	100.00	150.00	100.00	150.00	100.00	150.00	100.00	150.00	100.00	1,100.00	86.45	36,129.96	30,930.71	32,268.15	31,357.05	31,732.01	69,471.59	104,362.71	30,814.07	515,542.14	452,138.91	1,770,128.34	11,009,936.99	14,114,812.63
				EJEC.	0.00	0.00	0.00	100.00	150.00	100.00	200.00	200.00	200.00	0.00	0.00	1.00	951.00		36,129.96	30,930.71	32,268.15	31,357.05	31,732.01	69,471.59	34,505.25	29,997.72	36,020.51	27,485.53	29,912.79	5,000.22	394,811.49

AOI00168500356 - REALIZACIÓN DE LAS ACCIONES DE FORMACIÓN DE SERVICIOS Y SERUMS	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	3,067.09	15,270.67	43,602.05	12,400.49	24,622.64	78,174.43	13,683.31	13,683.31	13,683.31	13,683.31	13,683.31	192,754.03	438,307.95
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		3,578.27	17,815.77	50,869.06	14,467.25	28,726.41	91,203.51	23,663.00	39,381.00	82,186.00	74,348.07	262,285.00	1,772,486.00	2,461,009.34
AOI00168500359 - ORGANIZACIÓN DEL TRABAJO Y DISTRIBUCIÓN	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	3,067.10	15,270.66	43,602.05	12,400.54	24,622.64	78,174.43	13,683.31	192,754.03	13,683.31	13,683.31	13,683.31	339,654.03	764,278.72
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		3,578.27	17,815.77	50,869.06	14,467.23	28,726.41	91,203.48	23,663.00	39,381.00	82,186.00	74,348.08	262,285.00	1,772,486.00	2,461,009.30
AOI00168500299 - DESARROLLO Y COMPETENCIAS DEL PERSONAL DE LA DIRIS LIMA SUR	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	0.00	500.00	200.00	300.00	1.00	1.00	1.00	1.00	1.00	1.00	1,006.00	10.34	3,067.09	15,270.66	43,602.05	12,400.49	24,622.64	78,174.43	13,683.31	13,683.31	13,683.31	13,683.31	13,683.31	192,754.03	438,307.94
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	99.00	104.00		0.00	0.00	0.00	0.00	0.00	0.00	23,663.00	39,381.00	82,186.00	74,348.08	262,285.00	1,772,486.00	2,254,349.08
AOI00168500361 - ACTIVIDADES DE CAPACITACIÓN Y RENDIMIENTO	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	3,067.09	15,270.66	43,602.05	12,400.49	24,622.64	78,174.43	13,683.31	13,683.31	13,683.31	13,683.31	13,683.31	192,754.03	438,307.94
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		3,578.27	17,815.76	50,869.06	14,467.25	28,726.41	91,203.51	23,662.63	39,384.24	82,188.80	74,348.08	262,285.00	1,772,486.00	2,461,015.01
AOI00168500360 - ACCIONES DE RELACIONES HUMANAS Y SOCIALES	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	3,067.09	15,270.66	43,602.05	12,400.49	24,622.64	78,174.43	13,683.31	13,683.31	13,683.31	13,683.31	13,683.31	192,754.03	438,307.94
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		3,578.29	17,815.79	50,869.03	14,467.25	28,726.41	91,203.51	23,663.00	39,381.00	82,186.00	74,348.08	262,285.00	1,772,486.16	2,461,009.52
AOI00168500358 - GESTIÓN DE COMPENSACIONES	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	3,067.09	15,270.66	43,602.03	12,400.49	24,622.64	78,174.45	13,683.31	13,683.31	13,683.31	13,683.31	13,683.31	192,754.03	438,307.94
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		3,578.27	17,815.77	50,869.06	14,467.25	28,726.43	91,203.51	23,663.00	39,381.00	82,186.00	74,348.08	262,285.00	1,772,486.00	2,461,009.37
AOI00168500298 - EFECTUAR LA IMPLEMENTACION DE LA GESTIÓN DEL EMPLEO Y RENDIMIENTO	Muy Alta	ACCION	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	3,067.09	15,270.66	43,602.05	12,400.49	24,622.64	78,174.43	13,683.31	13,683.31	13,683.31	13,683.31	13,683.31	192,754.03	438,307.94
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		3,578.27	17,815.77	50,869.06	14,467.25	28,726.41	91,203.51	23,663.00	39,381.00	82,186.00	74,348.08	262,288.72	1,772,486.00	2,461,013.07
																EJECUCIÓN FÍSICA POR AEI.05.01:		87.1												EJECUCIÓN FINANCIERA POR AEI.05.01:		17,415,226.18
OEI.08 FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES																															
AEI.08.04 ENTRENAMIENTO EN HABILIDADES PARA LA PREVENCIÓN Y REDUCCIÓN DE LA VULNERABILIDAD Y AUMENTO DE LA RESILIENCIA; DE LAS COMUNIDADES ORGANIZADAS FRENTE AL RIESGO DE DESASTRES; FORTALECIDO.																															
AOI00168500071 - 5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	Muy Alta	INFRAESTRUCTURA MOVIL	Acumulado Anual	PROG.	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	50.00	47,260.16	43,970.84	46,094.80	56,451.08	56,486.65	56,593.37	52,268.67	45,760.73	45,402.43	59,120.69	51,712.48	108,421.10	669,543.00
				EJEC.	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		47,260.16	43,970.84	46,094.80	56,451.08	56,486.65	56,593.37	52,268.67	45,760.73	45,402.43	59,120.69	51,712.48	88,137.37	649,259.27
AOI00168500066 - 5004279 - MONITOREO,SUPERVISION Y EVALUACION DE PRODUCTOS Y ACTIVIDADES EN GESTION DE RIESGO DE DESASTRES	Muy Alta	INFORME TECNICO	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	5.00	100.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	46,120.00	16,000.00	8,876.20	6,581.10	195,292.70	281,870.00
				EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	6.00		0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	46,120.00	16,000.00	8,876.20	6,581.10	45,474.70	132,052.00
AOI00168500069 - 5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	Muy Alta	REPORTE	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	100.00	37,600.96	33,473.62	34,286.27	46,153.33	26,421.00	27,886.06	29,639.20	27,626.12	27,752.34	29,464.29	73,886.99	42,174.82	436,365.00
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	4.00		37,600.96	33,473.62	34,286.27	46,153.33	26,421.00	27,886.06	29,639.20	27,626.12	27,752.34	29,464.29	73,886.99	34,661.11	428,851.29
AOI00168500075 - 5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00	1.00	7.00	13.00	61.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,500.00	0.00	260,500.00	290,000.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	6.00	8.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,500.00	0.00	246,510.84	276,010.84
AOI00168500072 - 0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS	Muy Alta	DOCUMENTO TECNICO	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	13.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	3,000.00	7,000.00	3,000.00	55,000.00
				EJEC.	0.00	1.00	0.00	6.00	5.00	9.00	2.00	2.00	0.00	2.00	0.00	1.00	28.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	3,000.00	7,000.00	3,000.00	55,000.00
AOI00168500068 - 5005609 - ASISTENCIA TECNICA Y ACOMPAÑAMIENTO EN GESTION DEL RIESGO DE DESASTRES	Muy Alta	INFORME TECNICO	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	0.00	1.00	2.00	1.00	1.00	0.00	1.00	2.00	9.00	77.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
				EJEC.	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	7.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
AOI00168500074 - 5005583 - ORGANIZACION Y ENTRENAMIENTO DE COMUNIDADES EN HABILIDADES FRENTE AL RIESGO DE DESASTRES	Muy Alta	PERSONA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	20.00	20.00	25.00	0.00	0.00	20.00	17.00	3.00	105.00	97.14	69,133.00	46,077.07	50,556.05	54,672.66	56,552.59	57,439.46	61,677.47	57,239.37	58,061.40	55,516.71	72,289.09	74,044.13	713,259.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	20.00	17.00	0.00	102.00		69,133.00	46,077.07	50,556.05	54,672.66	56,552.59	57,439.46	61,677.47	57,239.37	58,061.40	55,516.71	72,289.09	70,407.88	709,622.75
AOI00168500067 - 5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	Muy Alta	INFORME TECNICO	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	7.00	100.00	12,909.44	7,749.62	8,143.86	11,852.69	11,852.69	11,852.69	10,852.85	10,252.85	11,852.68	25,543.22	81,394.98	24,269.43	228,527.00
				EJEC.	0.00	0.00	1.00	0.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00	2.00	9.00		12,909.44	7,749.62	8,143.86	11,852.69	11,852.69	11,852.69	10,852.85	10,252.85	11,852.68	25,543.22	81,394.98	24,267.18	228,524.75
AOI00168500070 - 5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	Muy Alta	BRIGADA	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00	5.00	100.00	93,800.89	198,803.74	227,292.06	72,491.74	62,383.18	83,241.79	67,101.03	63,501.03	55,462.20	76,896.32	84,355.12	83,145.90	1,168,475.00
				EJEC.	0.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00		93,800.89	198,803.74	227,292.06	72,491.74	62,383.18	83,241.79	67,101.03	63,501.03	55,462.20	76,896.32	84,355.12	75,601.50	1,160,930.60
																EJECUCIÓN FÍSICA POR AEI.08.04:		87.4												EJECUCIÓN FINANCIERA POR AEI.08.04:		3,660,251.50
AEI.08.05 GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.																															
AOI00168500331 - 5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00	84.62	9,424.02	9,424.02	43,882.62	9,382.62	8,183.05	6,182.90	1,600.77	0.00	0.00	0.00	0.00	0.00	88,080.00
				EJEC.	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00		9,424.02	9,424.02	43,882.62	9,382.62	8,183.05	6,182.90	1,600.77	0.00	0.00	0.00	0.00	0.00	88,080.00
																EJECUCIÓN FÍSICA POR AEI.08.05:		84.6												EJECUCIÓN FINANCIERA POR AEI.08.05:		88,080.00

PROMEDIO DE EJECUCIÓN FÍSICA (%)	71.3
MEDIANA DEI AV% DEL POI	93.61
TOTAL DE PROGRAMACIÓN FINANCIERA	454,132,677.00
TOTAL DE EJECUCIÓN FINANCIERA	419,372,624.32
AO CON INFORMACIÓN COMPLETA	1239
AO CON INFORMACIÓN INCOMPLETA	0

(i) Forman parte del reporte solo las AO activos y con metas físicas mayores a cero en el año; asimismo, que tengan el estado “Aprobado”, tanto en seguimiento como en Reprogramación.

(ii) La columna AVANCE ACUMULADO, en la fila PROG y EJEC de cada AO, mostrará valores que dependerán de su configuración en TIPO DE AGREGACIÓN: (a) si es 'Acumulado Anual' se suma los valores de enero a junio; (b) si es 'Acumulado Mensual' se toma el último valor mayor a cero del semestre; y (c) si es 'No Acumulado' solo se señala con '-'.

(iii) Los valores de la columna AVANCE % ACUMULADO dependerán de su configuración en TIPO DE AGREGACIÓN: (a) si es 'Acumulado Anual' o 'Acumulado Mensual' se calcula como (ejecución acumulada / programación acumulada)*100; y (b) si es 'No Acumulado', como el promedio de (ejecución / programación)*100 de cada mes. Mostrará 'S.I' si falta registrar el seguimiento en algún mes.

(iv) La sigla 'S.I.' significa seguimiento incompleto. Se presenta en AO con registros de seguimiento vacío en alguno de los meses cuyo plazo ha vencido la fecha de generación del reporte. El plazo para el registro de seguimiento de cada mes es el último día del siguiente mes.

(v) La sigla 'S.P.' significa sin programación y se presenta en AO que tienen programación cero en el semestre.

(vi) Las cifras de EJECUCIÓN FÍSICA POR AEI son calculadas como el promedio del AVANCE % ACUMULADO de sus AO. Consideraciones: (a) solo tendrá un valor calculado cuando ninguna de sus AO esté en S.I.; y (b) no entra en el promedio las AO con '-' ni S.P.

(vii) La cifra de EJECUCIÓN FÍSICA TOTAL es calculado como el promedio de la EJECUCIÓN FÍSICA POR AEI.