

ANEXO N° 01
PLIEGO 135 SEGURO INTEGRAL DE SALUD
UNIDAD EJECUTORA 001 1091 SEGURO INTEGRAL DE SALUD
TRANSFERENCIA FINANCIERA RECURSOS ORDINARIOS FEBRERO 2023

PLIEGO	DNTF	UNIDAD EJECUTORA	PAGO PER CAPITA												LEY 31638 AMPLIACIÓN DU 046	TOTAL PER CÁPITA	PAGO PRESTACIONES DE SALUD												LEY 31638 AMPLIACIÓN DU 046	TOTAL PRESTACIONES DE SALUD	PAGO PRESTACIONES ADMINISTRATIVAS (Por Expediente) Primera Transferencia							TOTAL GENERAL
			PRESUPUESTO REGULAR (Tramo I - 2da Transferencia)														PRESUPUESTO REGULAR (Tramo I - 2da Transferencia)														Traslado de Emergencia	Traslado de Emergencia Ley 31638 (Ampliación DU 046)	Casas Maternas	Casa Maternas Ley 31638 (Ampliación DU 046)	Procedimientos Especiales	Procedimientos Especiales Ley 31638 (Ampliación DU 046)	TOTAL PRESTACIONES ADMINISTRATIVAS	
			0002	0016	0017	0018	0024	0104	0129	0131	1001	9002	9002	0002			0016	0017	0018	0024	0104	0129	0131	1001	9002	9002												
AMAZONAS	725	REGION AMAZONAS-SALUD	137,081	5,572	2,959	61,430	13,975	89,985	6,222	7,935	54,843	1,231,431	505,844	2,117,277	1,629	-	2,085	1,110	-	2,072	-	1,042	-	16,628	960	25,526	77,920	4,425	-	-	-	-	-	82,345	2,225,148			
	955	REGION AMAZONAS-SALUD BAGUA	87,121	2,116	2,545	30,010	6,245	-	2,294	6,254	47,450	602,921	303,637	1,090,593	-	-	-	-	-	-	-	-	-	-	-	-	-	61,781	3,906	-	-	-	-	65,687	1,156,280			
	998	REGION AMAZONAS-HOSPITAL DE APOYO CHACHAPOYAS	5,173	-	-	-	-	-	2,025	-	-	61,916	77,231	147,790	47,671	2,688	3,238	40,357	-	16,345	-	-	-	-	1,282,970	161,617	1,554,886	59,595	23,206	-	-	-	-	82,801	1,785,477			
	1101	REGION AMAZONAS-HOSPITAL DE APOYO BAGUA	4,410	-	-	-	1,362	-	-	4,310	-	1,791	48,310	-	60,183	13,066	1,109	3,013	17,433	14,175	5,717	1,558	-	161,149	-	217,220	98,855	7,486	-	-	-	-	-	106,341	383,744			
	1350	GOB.REG.AMAZONAS- SALUD UTCUBAMBA	119,821	4,112	5,230	55,784	12,408	-	-	3,329	6,040	51,568	1,039,261	430,542	-	-	-	-	-	-	-	-	-	460,004	61,215	521,219	68,116	4,247	-	-	-	-	-	72,363	2,321,677			
	1664	GOB.REG.DPTO. DE AMAZONAS - SALUD CONDORCANQUI	26,703	1,176	1,417	10,209	1,996	6,640	875	2,148	23,641	76,459	237,679	388,943	4,332	-	1,517	3,000	-	3,944	-	3,234	-	24,577	3,350	43,954	175,074	7,188	-	-	-	-	-	182,262	615,159			
Total AMAZONAS			380,309	12,976	12,151	158,795	34,624	102,960	12,720	22,377	180,738	3,060,298	1,554,933	5,532,881	66,698	3,797	9,853	61,900	14,175	28,078	-	5,834	-	1,945,328	227,142	2,362,805	541,341	50,458	-	-	-	-	-	591,799	8,487,485			
AREQUIPA	765	REGION AREQUIPA-SALUD	5,404	-	-	2,690	773	-	-	-	-	2,673	78,460	49,232	-	-	-	-	-	-	-	-	-	-	-	-	-	4,310	-	-	-	-	-	4,310	143,542			
	766	REGION AREQUIPA-HOSPITAL GOYENECHÉ	-	-	-	-	-	-	-	-	-	-	-	-	-	420,890	17,135	2,959	61,335	42,396	-	-	-	372,663	1,632,289	2,024,070	4,573,737	3,842	-	-	-	27,141	-	30,983	4,604,720			
	767	REGION AREQUIPA-HOSPITAL REGIONAL HONORIO DELGADO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,433	-	-	-	158,641	3,870	163,944	163,944			
	768	REGION AREQUIPA-SALUD CAMANA	43,804	2,412	741	16,122	3,666	21,106	1,389	3,343	24,514	168,899	656,917	942,913	32,131	2,902	841	33,227	961	5,803	-	6,933	-	319,518	56,442	458,758	2,793	-	-	-	-	-	-	2,793	1,404,464			
	769	REGION AREQUIPA-SALUD APLAO	22,878	1,145	543	12,041	2,189	23,548	1,627	1,945	11,011	176,477	263,089	516,193	21,546	2,023	-	28,234	-	6,779	-	4,921	-	-	-	44,645	412,399	27,720	1,323	-	-	-	-	29,043	957,635			
	1222	REGION AREQUIPA - SALUD RED PERIFERICA AREQUIPA	84,463	1,750	977	31,960	-	-	-	1,183	4,790	47,250	735,980	1,909,753	2,818,106	-	-	-	-	-	-	-	-	-	-	-	-	22,552	1,139	-	-	-	-	23,691	2,841,797			
	1320	REG. AREQUIPA - INST. REG. DE ENFERMEDADES NEOPLASIC/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	137,320	-	-	-	-	-	743,328	551,822	1,432,470	2,494	-	-	-	-	3,047	-	5,541	1,438,011		
	1657	REG. AREQUIPA - HOSPITAL CENTRAL DE MAJES ING. ANGEL C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181,164	-		
			156,549	5,307	2,261	62,813	6,628	44,654	4,199	10,078	85,448	1,159,516	2,878,991	4,416,444	474,567	22,060	3,800	122,796	180,677	19,042	-	11,854	384,487	2,999,386	2,839,859	7,058,528	65,144	2,462	-	-	-	188,829	3,870	260,305	11,735,277			
JUNIN	824	REGION JUNIN-SALUD DANIEL ALCIDES CARRION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,323	25,504	204,235	56,289	219,051	-	-	18,180	3,297,021	1,554,027	5,417,630	2,599	-	-	-	2,958	-	5,557	5,423,187			
	825	REGION JUNIN-SALUD EL CARMEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,418,856	16,328	4,313	88,278	3,273	-	-	-	622,534	1,928,339	511,085	4,593,006	13,580	2,093	-	-	-	-	15,683	4,608,689		
	826	REGION JUNIN-SALUD JAUJA	127,833	8,662	2,936	55,960	11,041	44,815	7,358	8,105	54,104	470,483	580,332	1,371,629	125,163	14,568	3,283	142,834	1,853	14,555	3,440	23,489	-	367,670	83,242	780,097	7,860	1,337	-	-	-	-	-	9,197	2,160,923			
	827	REGION JUNIN-SALUD TARMA	22,343	5,116	781	7,546	1,997	13,369	527	1,455	9,755	-	714,998	777,887	68,815	25,597	1,055	46,676	1,524	12,922	-	12,350	-	478,898	142,400	790,637	17,409	4,936	-	-	-	-	-	22,345	1,590,869			
	828	REGION JUNIN-SALUD CHANCHAMAYO	71,144	10,509	7,074	32,390	6,860	48,441	1,340	4,899	34,616	355,469	587,766	1,160,508	-	-	-	-	-	-	-	-	-	-	-	-	-	4,251	-	-	-	-	-	4,251	1,164,759			
	829	REGION JUNIN-SALUD SATIPO	168,094	14,122	10,946	68,908	13,677	80,772	4,456	12,518	108,396	814,245	515,340	1,811,474	85,682	10,509	5,953	70,992	1,210	11,529	-	15,201	-	288,293	49,218	538,587	73,725	4,086	-	-	-	-	-	77,811	2,427,872			
	830	REGION JUNIN- SALUD JUNIN	18,014	2,226	630	10,031	1,789	12,736	672	1,248	7,259	88,479	103,529	246,613	9,890	1,500	580	11,312	-	1,689	-	1,436	-	29,251	3,901	59,559	8,842	1,083	-	-	-	-	-	9,925	316,097			
	1224	REGION JUNIN - RED DE SALUD DEL VALLE DEL MANTARO	611,179	43,486	9,138	256,721	75,240	-	8,278	39,833	307,713	1,323,180	3,974,480	6,649,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,215	2,424	-	-	-	-	12,639	6,661,887		
	1612	GOB. REG. DE JUNIN - RED DE SALUD PICHANAKI	81,308	9,761	13,277	33,319	6,950	44,607	1,658	5,823	47,379	170,874	288,070	-	30,672	6,365	4,386	29,723	-	5,533	-	6,108	-	55,173	14,070	152,030	33,282	4,093	-	-	-	-	-	37,375	892,431			
	1613	GOB. REG. DE JUNIN - RED DE SALUD SAN MARTIN DE PANGO	90,983	10,874	4,698	36,492	6,508	38,088	1,801	6,939	68,742	456,408	150,141	871,674	32,311	5,250	7,961	25,375	-	3,539	-	5,387	-	102,852	11,781	194,456	7,878	1,044	-	-	-	-	-	8,922	1,075,052			
	1615	GOB. REG. DE JUNIN - SALUD CHUPACA	79,922	8,472	1,502	36,580	10,086	-	2,086	5,940	38,875	268,510	482,432	934,405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,854	2,631	-	-	-	-	12,485	946,890		
	1731	GOB. REG. DE JUNIN - HOSPITAL REGIONAL DOCENTE JULIO C	-	-	-	-	-	-	-	-	-	89,788	5,654	-	95,442	73,505	18,044																					