









## POI MultiAnual con Programación Física y Costeo

4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	AOI00130600091	200115 - VEINTISEIS DE OCTUBRE	PERSONA ATENDIDA	Muy Alta	2024	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	11.00	111.00					
					FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00		
					COSTEO.S/	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	
					FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	
4397001 - GESTANTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	AOI00130600092	200115 - VEINTISEIS DE OCTUBRE	GESTANTE ATENDIDA	Muy Alta	2024	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	43.00				
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00		
					COSTEO.S/	2,412.38	2,412.38	2,412.38	2,412.38	2,412.38	2,412.38	2,412.38	2,412.38	2,412.38	2,412.38	2,412.38	2,412.38	2,412.38	2,412.38	2,412.38	2,412.38	2,412.38	2,412.38	2,412.38	
					FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
4397101 - GESTANTES CON DIAGNÓSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	AOI00130600093	200115 - VEINTISEIS DE OCTUBRE	GESTANTE ATENDIDA	Muy Alta	2024	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	14.00				
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
					COSTEO.S/	354.03	354.03	354.03	354.03	354.03	354.03	354.03	354.03	354.03	354.03	354.03	354.03	354.03	354.03	354.03	354.03	354.03	354.03	354.03	
					FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
4397201 - ATENCIÓN CURATIVA PARA PAT CON ESQUEMAS PARA TB XDR	AOI00130600094	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					COSTEO.S/	97.65	97.65	97.65	97.65	97.65	97.65	97.65	97.65	97.65	97.65	97.65	97.65	97.65	97.65	97.65	97.65	97.65	97.65	97.65	
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4398402 - DETECCIÓN Y DIAGNÓSTICO DE CASOS DE PABA	AOI00130600097	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2024	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	20.00				
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
					COSTEO.S/	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	AOI00130600231	200115 - VEINTISEIS DE OCTUBRE	PERSONA DIAGNOSTICADA	Muy Alta	2024	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	88.00				
					FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	
					COSTEO.S/	831.25	831.25	831.25	831.25	831.25	831.25	831.25	831.25	831.25	831.25	831.25	831.25	831.25	831.25	831.25	831.25	831.25	831.25	831.25	
					FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	AOI00130600241	200101 - PIURA	PERSONA TAMIZADA	Muy Alta	2024	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	184.00				
					FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	
					COSTEO.S/	971.25	971.25	971.25	971.25	971.25	971.25	971.25	971.25	971.25	971.25	971.25	971.25	971.25	971.25	971.25	971.25	971.25	971.25	971.25	971.25
					FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
4398304 - DETECCIÓN Y DIAGNÓSTICO DE CASO PROBABLE DE DENGUE	AOI00130600305	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2024	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00				
					FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
					COSTEO.S/	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22	10,779.22
					FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00





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5001204 - SEGUNDO CONTROL POST OPERATORIO DE CIRUGIA DE CATARATA	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2024	40.00	40.00	40.00	50.00	50.00	40.00	50.00	40.00	50.00	50.00	40.00	50.00	550.00		
				FISICO	62,133.22	62,133.22	62,133.22	62,133.22	62,133.22	62,133.22	62,133.22	62,133.22	62,133.22	62,133.22	62,133.22	62,133.22	62,133.22	62,133.22	745,598.70
				COSTEO.S/	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	605.00
				FISICO	68,346.55	68,346.55	68,346.55	68,346.55	68,346.55	68,346.55	68,346.55	68,346.55	68,346.55	68,346.55	68,346.55	68,346.55	68,346.55	68,346.55	68,346.55
004193 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN PREVENCIÓN Y CONTROL DEL CANCER	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
				FISICO	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	5,250.00	
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				FISICO	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	5,775.00
0215087 - DIAGNOSTICO DEL CANCER DE MAMA	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2024	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	105.00	
				FISICO	787.50	787.50	787.50	787.50	787.50	787.50	787.50	787.50	787.50	787.50	787.50	787.50	787.50	9,450.00	
				COSTEO.S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	105.00
				FISICO	866.25	866.25	866.25	866.25	866.25	866.25	866.25	866.25	866.25	866.25	866.25	866.25	866.25	866.25	10,395.00
0215088 - TRATAMIENTO DEL CANCER DE MAMA	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2024	2.00	2.00	2.00	3.00	3.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00		
				FISICO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00	
				COSTEO.S/	2.00	2.00	2.00	3.00	3.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00	
				FISICO	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00	46,200.00
0215089 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2024	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00			
				FISICO	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00		
				COSTEO.S/	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00		
				FISICO	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	9,240.00	
0215090 - TRATAMIENTO DEL CANCER DE ESTOMAGO	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2024	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00			
				FISICO	2,712.50	2,712.50	2,712.50	2,712.50	2,712.50	2,712.50	2,712.50	2,712.50	2,712.50	2,712.50	2,712.50	2,712.50	32,550.00		
				COSTEO.S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00		
				FISICO	2,983.75	2,983.75	2,983.75	2,983.75	2,983.75	2,983.75	2,983.75	2,983.75	2,983.75	2,983.75	2,983.75	2,983.75	35,805.00		
0215091 - DIAGNOSTICO DEL CANCER DE PROSTATA	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2024	3.00	3.00	3.00	4.00	4.00	3.00	4.00	4.00	4.00	4.00	4.00	45.00			
				FISICO	1,531.25	1,531.25	1,531.25	1,531.25	1,531.25	1,531.25	1,531.25	1,531.25	1,531.25	1,531.25	1,531.25	1,531.25	18,375.00		
				COSTEO.S/	3.00	3.00	3.00	4.00	4.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00		
				FISICO	1,684.38	1,684.38	1,684.38	1,684.38	1,684.38	1,684.38	1,684.38	1,684.38	1,684.38	1,684.38	1,684.38	1,684.38	20,212.50		
0215092 - TRATAMIENTO DEL CANCER DE PROSTATA	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00		
				FISICO	2,135.00	2,135.00	2,135.00	2,135.00	2,135.00	2,135.00	2,135.00	2,135.00	2,135.00	2,135.00	2,135.00	2,135.00	25,620.00		
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00		
				FISICO	2,348.50	2,348.50	2,348.50	2,348.50	2,348.50	2,348.50	2,348.50	2,348.50	2,348.50	2,348.50	2,348.50	2,348.50	28,182.00		



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AOI00130600108	0215093 - DIAGNOSTICO DEL CANCER DE PULMON	200115 - VEINTISEIS DE OCTUBRE	PERSONA DIAGNOSTICADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00			
					2024	COSTEO.S/	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	5,250.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00
					2025	COSTEO.S/	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25
AOI00130600109	0215094 - TRATAMIENTO DEL CANCER DE PULMON	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2024	FISICO	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00		
					2024	COSTEO.S/	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	44,100.00
					2025	FISICO	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00
					2025	COSTEO.S/	4,042.50	4,042.50	4,042.50	4,042.50	4,042.50	4,042.50	4,042.50	4,042.50	4,042.50	4,042.50	4,042.50	4,042.50	4,042.50	4,042.50	4,042.50	4,042.50	48,510.00
AOI00130600110	0215095 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO	200115 - VEINTISEIS DE OCTUBRE	PERSONA DIAGNOSTICADA	Muy Alta	2024	FISICO	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00		
					2024	COSTEO.S/	4,648.88	4,648.88	4,648.88	4,648.88	4,648.88	4,648.88	4,648.88	4,648.88	4,648.88	4,648.88	4,648.88	4,648.88	4,648.88	4,648.88	4,648.88	4,648.88	55,786.50
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
					2025	COSTEO.S/	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	6,300.00
AOI00130600112	0215097 - DIAGNOSTICO DEL CANCER DE HIGADO	200115 - VEINTISEIS DE OCTUBRE	PERSONA DIAGNOSTICADA	Muy Alta	2024	FISICO	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00		
					2024	COSTEO.S/	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	5,250.00
					2025	FISICO	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					2025	COSTEO.S/	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	481.25	5,775.00
AOI00130600117	0215104 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	200115 - VEINTISEIS DE OCTUBRE	PERSONA TRATADA	Muy Alta	2024	FISICO	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00		
					2024	COSTEO.S/	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	14,700.00
					2025	FISICO	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00
					2025	COSTEO.S/	1,347.50	1,347.50	1,347.50	1,347.50	1,347.50	1,347.50	1,347.50	1,347.50	1,347.50	1,347.50	1,347.50	1,347.50	1,347.50	1,347.50	1,347.50	1,347.50	16,170.00
AOI00130600118	0215105 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	200115 - VEINTISEIS DE OCTUBRE	PERSONA ATENDIDA	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00		
					2024	COSTEO.S/	1,181.25	1,181.25	1,181.25	1,181.25	1,181.25	1,181.25	1,181.25	1,181.25	1,181.25	1,181.25	1,181.25	1,181.25	1,181.25	1,181.25	1,181.25	1,181.25	14,175.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
					2025	COSTEO.S/	1,299.38	1,299.38	1,299.38	1,299.38	1,299.38	1,299.38	1,299.38	1,299.38	1,299.38	1,299.38	1,299.38	1,299.38	1,299.38	1,299.38	1,299.38	1,299.38	15,592.50
AOI00130600119	0215105 - ATENCION CON CUIDADOS PALIATIVOS EN EL ESTABLECIMIENTO DE SALUD	200115 - VEINTISEIS DE OCTUBRE	PERSONA ATENDIDA	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00		
					2024	COSTEO.S/	5,611.20	5,611.20	5,611.20	5,611.20	5,611.20	5,611.20	5,611.20	5,611.20	5,611.20	5,611.20	5,611.20	5,611.20	5,611.20	5,611.20	5,611.20	5,611.20	67,334.40
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
					2025	COSTEO.S/	6,172.32	6,172.32	6,172.32	6,172.32	6,172.32	6,172.32	6,172.32	6,172.32	6,172.32	6,172.32	6,172.32	6,172.32	6,172.32	6,172.32	6,172.32	6,172.32	74,067.84
AOI00130600120	5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	200115 - VEINTISEIS DE OCTUBRE	PERSONA TAMIZADA	Muy Alta	2024	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	523.00		
					2024	COSTEO.S/	306.25	306.25	306.25	306.25	306.25	306.25	306.25	306.25	306.25	306.25	306.25	306.25	306.25	306.25	306.25	306.25	3,675.00
					2025	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	575.00
					2025	COSTEO.S/	336.88	336.88	336.88	336.88	336.88	336.88	336.88	336.88	336.88	336.88	336.88	336.88	336.88	336.88	336.88	336.88	4,042.50
AOI00130600120	5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	200115 - VEINTISEIS DE OCTUBRE	PERSONA TAMIZADA	Muy Alta	2024	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	632.00		
					2024	COSTEO.S/	387.41	387.41	387.41	387.41	387.41	387.41	387.41	387.41	387.41	387.41	387.41	387.41	387.41	387.41	387.41	387.41	4,646.86
					2025	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	632.00
					2025	COSTEO.S/	387.37	387.37	387.37	387.37	387.37	387.37	387.37	387.37	387.37	387.37	387.37	387.37	387.37	387.37	387.37	387.37	4,646.86



POI MultiAnual con Programación Física y Costeo

AOI00130600121	5001402 - TRATAMIENTO DE ERRORES REFRACTIVOS	2024	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	523.00
			COSTEO.S/	57,904.87	57,904.87	57,904.87	57,904.87	57,904.87	57,904.87	57,904.87	57,904.87	57,904.87	57,904.87	694,858.50
		2025	FISICO	47.00	47.00	47.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	575.00
			COSTEO.S/	63,695.36	63,695.36	63,695.36	63,695.36	63,695.36	63,695.36	63,695.36	63,695.36	63,695.36	63,695.36	764,344.36
		2026	FISICO	52.00	52.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	632.00
			COSTEO.S/	73,249.67	73,249.67	73,249.67	73,249.67	73,249.67	73,249.67	73,249.67	73,249.67	73,249.67	73,249.67	878,996.00
AOI00130600122	5001604 - PACIENTE HIPERTENSO DE NO ALTO RIESGO CONTROLADO	2024	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
			COSTEO.S/	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	71,400.00
		2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
			COSTEO.S/	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	78,540.00
		2026	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
			COSTEO.S/	7,526.75	7,526.75	7,526.75	7,526.75	7,526.75	7,526.75	7,526.75	7,526.75	7,526.75	7,526.75	90,321.00
AOI00130600124	5000702 - CONSULTA ESTOMATOLÓGICA	2024	FISICO	137.00	137.00	137.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	1,657.00
			COSTEO.S/	3,062.50	3,062.50	3,062.50	3,062.50	3,062.50	3,062.50	3,062.50	3,062.50	3,062.50	3,062.50	36,750.00
		2025	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	143.00	1,707.00
			COSTEO.S/	3,368.75	3,368.75	3,368.75	3,368.75	3,368.75	3,368.75	3,368.75	3,368.75	3,368.75	3,368.75	40,425.00
		2026	FISICO	146.00	146.00	146.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	1,758.00
			COSTEO.S/	3,874.06	3,874.06	3,874.06	3,874.06	3,874.06	3,874.06	3,874.06	3,874.06	3,874.06	3,874.06	46,488.75
AOI00130600125	5000804 - REHABILITACION PROTÉSICA	2024	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	199.00
			COSTEO.S/	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	31,500.00
		2025	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	205.00
			COSTEO.S/	2,887.50	2,887.50	2,887.50	2,887.50	2,887.50	2,887.50	2,887.50	2,887.50	2,887.50	2,887.50	34,650.00
		2026	FISICO	17.00	17.00	17.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	211.00
			COSTEO.S/	3,320.63	3,320.63	3,320.63	3,320.63	3,320.63	3,320.63	3,320.63	3,320.63	3,320.63	3,320.63	39,847.50
AOI00130600174	0215101 - DIAGNOSTICO DE LINFOMA	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
			COSTEO.S/	131.25	131.25	131.25	131.25	131.25	131.25	131.25	131.25	131.25	131.25	1,575.00
		2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
			COSTEO.S/	144.38	144.38	144.38	144.38	144.38	144.38	144.38	144.38	144.38	144.38	1,732.50
		2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
			COSTEO.S/	166.03	166.03	166.03	166.03	166.03	166.03	166.03	166.03	166.03	166.03	1,992.38
AOI00130600175	0215102 - TRATAMIENTO DE LINFOMA	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
			COSTEO.S/	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
		2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
			COSTEO.S/	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	23,100.00
		2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
			COSTEO.S/	2,213.75	2,213.75	2,213.75	2,213.75	2,213.75	2,213.75	2,213.75	2,213.75	2,213.75	2,213.75	26,565.00
AOI00130600190	0215096 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
			COSTEO.S/	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	13,125.00
		2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
			COSTEO.S/	1,203.13	1,203.13	1,203.13	1,203.13	1,203.13	1,203.13	1,203.13	1,203.13	1,203.13	1,203.13	14,437.50
		2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
			COSTEO.S/	1,383.59	1,383.59	1,383.59	1,383.59	1,383.59	1,383.59	1,383.59	1,383.59	1,383.59	1,383.59	16,603.13
AOI00130600191	0215103 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
			COSTEO.S/	306.25	306.25	306.25	306.25	306.25	306.25	306.25	306.25	306.25	306.25	3,675.00
		2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
			COSTEO.S/	336.88	336.88	336.88	336.88	336.88	336.88	336.88	336.88	336.88	336.88	4,042.50
		2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
			COSTEO.S/	387.41	387.41	387.41	387.41	387.41	387.41	387.41	387.41	387.41	387.41	4,648.88















POI MultiAnual con Programación Física y Costeo

5005904 - ATENCIÓN DE LA EMERGENCIA DE CUIDADOS INTENSIVOS AOI00130600184	200115 - VEINTISEIS DE OCTUBRE	ATENCIÓN	Muy Alta	2024	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	84.00	84.00	84.00	83.00	84.00	84.00	84.00	84.00	84.00	84.00	1,000.00			
					COSTEO.S/	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	43,312.50	599,750.00	
					FISICO	83.00	83.00	83.00	83.00	83.00	83.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	83.00	84.00	84.00	84.00	84.00	84.00	84.00	1,000.00
					COSTEO.S/	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	47,643.75	571,725.00
200115 - PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS AOI00130600185	200115 - VEINTISEIS DE OCTUBRE	CASO TRATADO	Muy Alta	2024	FISICO	37.00	37.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	450.00		
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	450.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200115 - SERVICIOS DE APOYO AL DIAGNÓSTICO Y TRATAMIENTO AOI00130600186	200115 - VEINTISEIS DE OCTUBRE	EXAMEN	Muy Alta	2024	FISICO	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	493,300.00		
					COSTEO.S/	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	6,339,479.21	76,073,750.55
					FISICO	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	41,108.00	493,300.00
					COSTEO.S/	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	6,973,427.14	83,681,125.61
200115 - ACTIVIDADES DE ATENCIÓN EN CONSULTAS EXTERNAS AOI00130600203	200115 - VEINTISEIS DE OCTUBRE	ATENCIÓN	Muy Alta	2024	FISICO	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	180,600.00			
					COSTEO.S/	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	12,968.81	155,625.75	
					FISICO	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	180,600.00	
					COSTEO.S/	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	14,265.69	171,188.33	
200115 - ACTIVIDADES DE ATENCIÓN EN CONSULTAS EXTERNAS AOI00130600203	200115 - VEINTISEIS DE OCTUBRE	ATENCIÓN	Muy Alta	2025	FISICO	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	180,600.00		
					COSTEO.S/	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	196,866.57	
					FISICO	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	180,600.00
					COSTEO.S/	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	16,405.55	196,866.57

COSTEO TOTAL AÑO 2024 S/ 117,933,663.75  
 COSTEO TOTAL AÑO 2025 S/ 129,727,030.24  
 COSTEO TOTAL AÑO 2026 S/ 149,186,084.76

Unidad de Medida

FIRMA



**GOBIERNO REGIONAL PIURA**  
 DIRECCIÓN REGIONAL DE SALUD  
 HOSPITAL DE LA UNIDAD PERIFÉRICA DE SAN ANTONIO  
 Egon Jennifer López Paz  
 Jefe de la Oficina de Planeación Estratégica  
 Coleg N° 052